

ISSUES FOR HEARING – MULTI YEAR TARIFF PETITION FILED BY PESHAWAR ELECTRIC SUPPLY COMPANY LIMITED (PESCO) FOR DETERMINATION OF TARIFF FOR SUPPLY OF POWER FOR THE FY 2020-21 & FY 2024-25.

1. The following issues have been framed to be considered during the hearing and for presenting written as well as oral evidence and arguments;
 - i. Whether the request of Petitioner to allow MYT for a period of five years is justified, considering the fact that distribution license is valid till April 2022?
 - ii. Whether the Petitioner has complied with the direction of the Authority given in earlier determination?
 - iii. Whether the projected energy (GWh) and projected power purchase cost is reasonable?
 - iv. Whether the requested O&M cost are justified?
 - v. Whether the requested Depreciation and RoRB based on requested WACC is justified?
 - vi. Whether the requested Prior Years Adjustment is justified?
 - vii. Whether the requested Financial Charges on TFCS are justified?
 - viii. Whether the requested provision for bad debt is justified?
 - ix. Whether the requested turnover tax and CPPA overhead are justified?
 - x. Whether the requested other income is justified?
 - xi. Whether there should be any bifurcation of O&M on the basis of controllable and uncontrollable basis?
 - xii. What should be the adjustment mechanisms during the MYT? Whether there should any efficiency factor (X Factor)? Or any adjustment for new hiring and cost related to extra ordinary events as requested by the Petitioner?
 - xiii. Whether the requests of the petitioner in its review motion against the tariff determination for the FY 2018-19 & FY 2019-20 are justified?
 - xiv. Whether the requested investment plan is justified?
 - xv. What are the basis used by the Petitioner for bifurcation of its costs into supply and distribution segments?
 - xvi. Whether the existing Tariff Terms and Conditions needs to be modified, especially with reference to the request of Telecom companies to charge "B Industrial Supply" Category tariff instead of "A-2 Commercial" category tariff?
 - xvii. Whether the existing fixed charges applicable to different consumer categories needs to be revised and requires any changes in mechanism for charging of such charges based on Actual MDI or Sanction Load or otherwise?
 - xviii. Whether there should be any amendment in Terms and Conditions of Tariff (For Supply of Electric Power to Consumers by Supply Licensees) keeping in view the changes in

Consumer Service Manual?

- xix. Whether there should any Fixed Charges on consumer having net metering facility on which currently no fixed charges are applicable?
- xx. Whether the request of Petitioner to allow MYT of five year is justified, especially keeping in view the term of license?
- xxi. Whether the concerns raised by the intervener/ commentator if any are justified?
- xxii. Any other issue that may come up during or after the hearing?