



LAHORE ELECTRIC SUPPLY COMPANY LIMITED
OFFICE OF THE CHIEF EXECUTIVE OFFICER
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No. **1730** /CFO /LESCO/ Tariff

23/Nov / 2020

The Registrar NEPRA,
NEPRA Tower, Ataturk (East)
G-5/1, Islamabad.

Subject: **APPLICATION FOR ADJUSTMENT OF 4th QUARTER FOR FY 2019-20
IN RESPECT OF PPP (REVISED).**

Dear Sir,

In furtherance of consumer end tariff notified vide S.R.O No.05 (I)/2019 dated 01-01-2019, LESCO's has submitted its 4th quarterly adjustment claim in respect of PPP for FY 2019-20 amounting to Rs. 16,320 million vide letter No.1494/CFO/LESCO/Tariff dated 23-Jul-2020, on provisional basis. Now the revised claim of PPP adjustments is resubmitted on the basis of actual data received from CPPAG for 4th quarter of FY 2019-20 (Apr-2020 to Jun-2020) amounting to Rs. 19,093 million. worked out as per annexed excel work sheet on account of CPPAG's monthly invoices as well as information/ monthly data regarding Wind & Solar generation cost pertaining to the following factors, are being submitted herewith please:

ADJUSTMENT COMPONENT	Amount in Rs. Million.
(i) The adjustments against Capacity and Transmission charges.	19,040
(ii) The adjustments against Use of System Charges.(inclusive MoF)	631
(iii) Impact of T&D losses on monthly FPA.	(714)
(iv) Adjustment of Variable O&M as per actual.	136
Total	19,093

It is requested before Authority to kindly determine LESCO's 4th Quarterly Adjustments on the basis of actual data/ information available with NEPRA please.


(Mujahid Pervez Chattha)
Chief Executive Officer
LESCO.

LESCO

4th Quarterly Adjustment of PPP (FY 2019-20)

1 Capacity Charges

Apr-Jun

Rs. Mln

Reference	
Actual Invoices *	27,099
Recoverable	46,138
	19,040

2 Use of System Charges

Reference	
Actual Invoices (Inclusive MoF)	1,801
Recoverable	2,432
	631

3 Variable O&M

Reference	
Actual Invoices	1,806
Recoverable	1,942
	136

4 Impact of T&D Losses on Monthly FPA

(714)

Total Adjustment

19,093

Note * Inclusive of Fixed O&M of Renewable Power Projects