

TRIBAL AREAS ELECTRICITY SUPPLY COMPANY LIMITED TESCO



TARIFF PETITION

DISTRIBUTION NETWORK

2019-20

PREPARED BY

Tribal Area Electric Supply Company Limited

Nov-2019

Head Office, Sakhi Chashma, Shami Road Peshawar
Phone No. 091-9212843
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TRIBAL AREAS ELECTRICITY SUPPLY COMPANY PESHAWAR

Tel.# 091-9212843

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Office of the

CHIEF EXECUTIVE OFFICER TESCO

213- WAPDA House, Shami
Road Peshawar

No. 4558 /CEO/TESCO/

Dated 25/11 /2019

Registrar

National Electric Power Regulatory Authority,
NEPRA Tower, Attaturk Avenue (East), G-5/1,
Islamabad.

Subject:- TARIFF PETITION (DISTRIBUTION) FOR FY 2019-20

Enclosed please find herewith Tariff petition for FY 2019-20 along with Tariff
Petition fee amounting to Rs. 1260400/- after deduction of Income Tax Rs.
109600/- vide cheque No. 1356893145 dated 09/08/19 for Rs.
1370000/- along with affidavit duly signed by the undersigned for further necessary
action please. Approval regarding authorization of CEO TESCO for filing of tariff petition will
be submitted later on, after constitution of BOD of TESCO.

Encl: As above


Chief Executive Officer
TESCO H/Q WAPDA House
Peshawar

~~Payee Only~~
Payee Mailed Bank

ABL-WAPDA COLONY BRANCH, PESHAWAR

Pay DIRECTOR GENERAL FINANCE NWFP or bearer

Rupees Twelve Lac Sixty Thousand Rupees

hundred only

PK83 ABPA 0010025215960101
TESCO IMPRESS A/C H.Q.

Please do not write below this line

Date

09 08 2019

Cheque No 13 56893145

PKR = 1850400/-



5689314510107011005893145
CORPORATE ACCOUNTS
TESCO IMPRESS A/C H.Q.
PESHAWAR

TRIBAL AREAS ELECTRICITY SUPPLY COMPANY		
Tele: 091-9213448 Fax: 091-9212950		Office of the Chief Executive Officer TESCO WAPDA House Peshawar
No. <u>965</u> /CEO/TESCO		Dated: <u>09 / 08 / 2019</u>

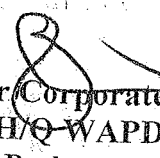
Director General Finance,
 National Electric Power Regulatory Authority (NEPRA)
 Ataturk Avenue (East), G-5/1
 Islamabad.

Subject: PAYMENT OF TARIFF PETITION FEE FOR FY 2018-19 & FY 2019-20.

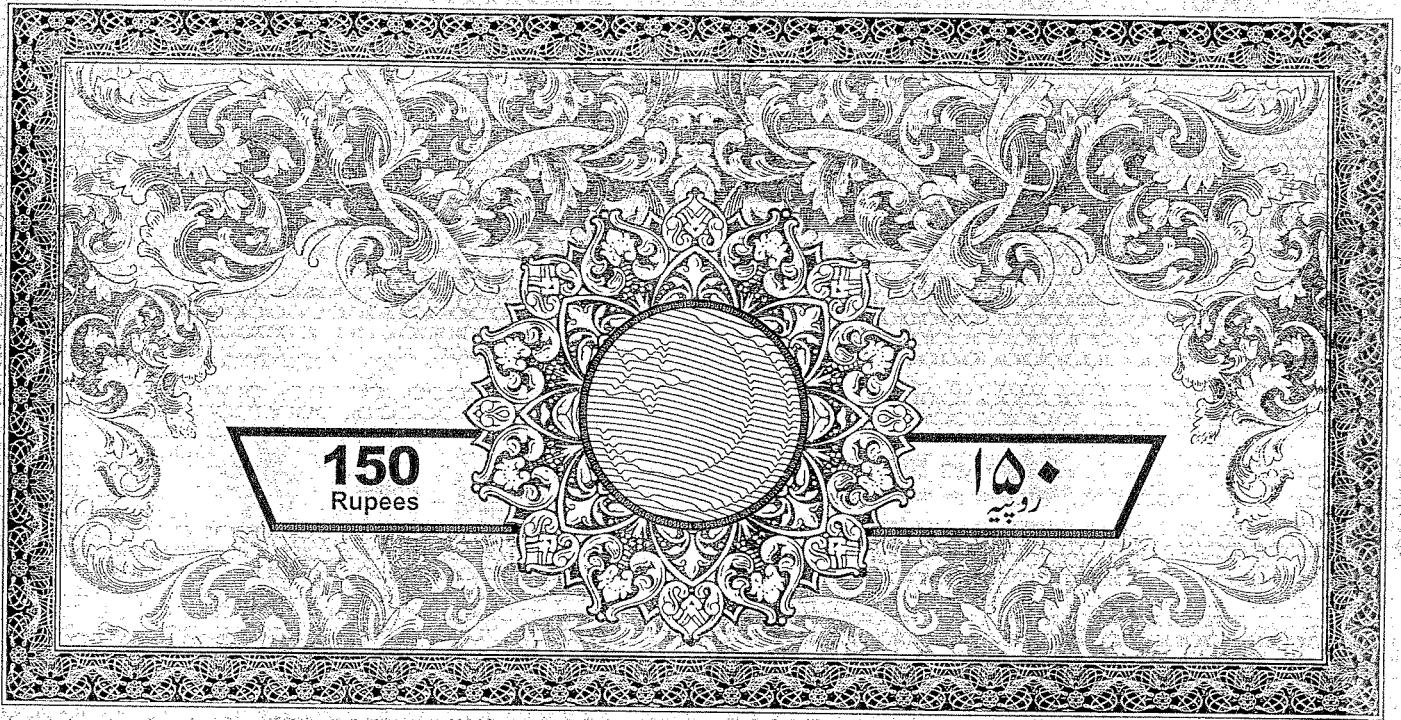
Enclosed please find here with crossed cheque No. 56893145
 dated: 09-08-2018 for Rs. 1260400/- (Twelve Lac Sixty Thousand and Four
 Hundred Only) on account of above noted subject. The income tax deduction
 is made from your Gross amount @ 8%. Breakup is given below:

Gross Amount	=	1370000/-
Income Tax @ 8%	=	109600/-
Net Amount	=	1260400/-

D/A: As above.


 Dy. Manager Corporate Accounts
 TESCO H/Q WAPDA House
 Peshawar.

COPY OF CHEQUE ATTACHED



AFFIDAVIT

I, Adnan Riaz Mir S/o Riaz ul Haq Mir Chief Executive Officer, Tribal Electric Supply Company Limited (Distribution License No. 22/DL/2013 dated 12-08-2013 holding NIC No. 35202-2446801-7 being duly authorized representative / Attorney of Tribal Electric Supply Company Limited, hereby solemnly affirm and declare that the contents of this Tariff Petition of supply of power for FY 2019-20 including all supporting documents are true and correct to the best of my knowledge and belief and that nothing has been concealed.

Deponent

(Adnan Riaz Mir)

Chief Executive Officer
TESCO H/Q WAPDA House
Peshawar

AFFIDAVIT ATTACHED

Before

The National Electric Power Regulatory Authority (NEPRA)

Tariff Petition for Distribution Network

Pursuant to NEPRA (Tariff Standards and Procedure) Rules 1998

Read With The Provisions Of

The Regulation for Generation, Transmission and Distribution of
Electric Power (Amendment) Act 2018 & the Rules and Regulations
Made Thereunder

On Behalf Of

Tribal Areas Electric Supply Company Limited
For NEPRA's Approval of Consumer Year End Tariff of Distribution
Network for Fiscal Year 2019-20 For Tribal Areas Electric Supply
Company Limited

For The FY 2019-20

Tribal Areas Electric Supply Company Limited
Address : TESCO H/Q Shami Road WAPDA House Peshawar
Phone : 091-9212843
Fax : 091-9212950

PETITION SUMMARY

Tribal Areas Electricity Supply Company Ltd. (referred hereunder as TESCO) was incorporated on 3rd July 2002. It was organized to take over all the properties, rights, obligations and liabilities of Water and Power Development Authority (WAPDA).

Details of the Petitioner:-

Name and Address:-

Tribal Areas Electricity Supply Company Ltd. WAPDA House, Shami Road Peshawar.

Representative of TESCO:-

- | | |
|------------------------|---------------------------------|
| ➤ MR. ADNAN RIAZ MIR | CHIEF EXECUTIVE OFFICER |
| ➤ MR. AKRAM MIRZA | CHIEF ENGINEER (PMU) |
| ➤ MR. FAZLI WAHAB | DY; DIRECTOR CORPORATE ACCOUNTS |
| ➤ MR. TAJAMMUL HUSSAIN | DY; DIRECTOR COMMERCIAL |
| ➤ MR. ABDULLAH HAROON | ASSISTANT DIRECTOR-TARIFF |

GROUND AND FACTS FORMING BASIS OF THE PETITION

The grounds and facts forming the basis of this petition are as under:

Under the amended NEPRA Act 2018, Distribution License under Section 20 shall be limited to ownership, operation, management or control of distributing facilities for movement or delivery to consumers of electric power and to be responsible to provide distribution service within its service territory on a non -discriminatory basis to all the consumers who meet the eligibility criteria laid down by the Authority.

Key Aims and Features of the Petition

Aims of the petition

This tariff petition sets out the tariff methodology, required revenues for balancing tariffs in TESCO's distribution area. The aim of this petition is to obtain approval for the immediate implementation of cost reflective tariffs to yield TESCO's required revenues so that the tariffs for each customer category reflect the cost of serving that customer category. The implementation of cost reflective tariffs will benefit consumers and TESCO

Features of the Petition

This petition proposes the following

- * A Transparent and predictable formula for setting and revising tariffs in TESCO's license area.
- * Sufficient average tariff to enable TESCO to recover prudently incurred operating costs and earn a reasonable return on its assets to meet with its cash flow requirements.

STRUCTURE OF THE PETITION

This Distribution Network petition has two distinct components. The first part deals with the tariff methodology. This is the formula that will be used to determine TESCO's distribution margin within the period of control. The second part covers the calculation of TESCO required revenues during the revenue control period. It explains the different components of required revenues including operating costs, investment costs and rate of return.

Tariff Review Formulas and Process

The tariff formula provides a transparent and predictable way of determining TESCO's distribution margin on an annual basis within the period of control. A formula is advantageous as it reduces uncertainty for the utility and for customers.

Tariff Methodology

Distribution Margin

The formula to calculate distribution margin in respect of Distribution network based on forecast unit sales, operating expenses, depreciation, investment and return on investment (cost of capital). The formula determines revenues for each year of the tariff control period. Revisions may be made to revenues within that period if actual inflation is different from forecast.

Under the proposed tariff-setting methodology, the average retail tariff for distribution network would be comprised of the average distribution margin, which would be set based on the formula-based methodology.

CALCULATING TESCO'S REVENUE REQUIREMENT FOR DISTRIBUTION NETWORK

Current Tariffs

NEPRA has determined the tariff for TESCO for the financial year 2017-18 as on August 31, 2018.

TESCO'S REVENUE REQUIREMENT

Based on the tariff methodology described in the previous section, the average tariffs of distribution network for fiscal years 2018-19 & 2019-20 have been calculated using the following parameters:

- **Total Units Sales:** In table-1, total 1766 Million units sold are projected with monthly break up for the year 2019-20. An annual demand growth has been set at 10.13% for the FY 2019-20 due to increase in electricity supply to domestic consumers from 4 hours per day to 8 hours per day.
- **Target Distribution Losses:** In compliance of the NEPRA directives, technical evaluation of T&D losses in respect of TESCO was completed by third party M/S Power planner international Lahore. PPI analytically evaluated total 17.93% T&D losses for financial year 2017-18 which is providing the base for projected T&D losses for FY 2019-20. For the year 2018-19 TESCO has incurred 11.96% T&D. The percentage losses reported includes the transmission loss.

- **O & M:** While considering the O& M Expenses in respect of Distribution Network component all the XEN, SS&TL, GSC and Construction offices expenses are fully charged to Distribution Network and 40% Headquarter expenses are also proportioned to Distribution Network, considering No. of employees as cost driver. Projection for operating and maintenance expenses is made on the basis actual expenses of the financial year ended June, 30 2019. Figures have been adjusted to incorporate the anticipated rise of wages/salaries by Govt. of Pakistan and other expenses due to current inflationary pressures and Dollar hike. The O&M per unit sold has been incurred at around **Rs. 0.541/ kWh** for the year 2018-19 on actual and **Rs. 0.555 /kWh** for the 2019-20 has been projected.
- **Asset Base:** In order to calculate the value of the Assets Base, projected Net fixed assets and closing balance of work in progress for the year 2019-20 are added and projected deferred credit is deducted. All the projections are based on last year's actual draft accounts.
- **Net Investment:** New investment will be made as per the investment plan. (Annexure)
- **Distribution Revenue:** The sum of the O&M (net of other income), Depreciation and ROA result in TESCO's distribution revenue. Dividing this by the total units sold yields the average distribution margin (per kWh).
- Pursuant to Rule 3(2)(d) & Rule 3(2)(e) of tariff Rules the comparative schedule of charges, costs, units, price and other items comprising the existing tariff and the proposed tariff and comparative table mentioning the detailed break-up of the existing tariff design and the proposed tariff design on the basis of the categories of consumers likely to be affected by a modification of the tariff their consumption patterns and charges payable by them are placed.
- The results of the calculations are summarized in the table.

RUPEES IN MILLION

STATEMENT OF REVENUE REQUIREMENT		
DESCRIPTION		FY 2019-20 PROJECTED
Power Purchase Price	Rs.	0
Distribution Margin	Rs.	1411
Financial Charges	Rs.	33
TOTAL	Rs.	1443
Sale of units	MKwh	1766
Average Tariff	Rs./Kwh	0.82

OTHER INCOME

The main sources of other income include Interest Income, Sale of Scrap, Amortization of Deferred Credit, Rental & Service Income etc and it is estimated to be Rs. **887 million** for the FY 2019-20 which is considered as an income of Distribution network. Other income has been projected on the basis of draft accounts of 2018-19.

Distribution Margin

The distribution margin of Distribution Network covers O&M costs, depreciation, other income and return on regulatory asset base. In this Tariff Petition for FY 2019-20, the distribution margin has been worked out on the basis of draft accounts of 2018-19.

Based on above the projected Distribution Margin (DM) for FY 2019-20 would be as under:

RUPEES IN MILLION	
DESCRIPTION	FY 2019-20 Projected
O & M Expenses	979
Provision for Bad Debts	
Depreciation	474
RORB	845
Gross DM	2298
Less: Other Income	887
Net DM	1411

The average distribution margin for each year with in the control period would be set in accordance with TESCO's expected revenue requirements, based on the following formula;

$$\text{Avg. Margin } t = \frac{\text{O \& M } t + \text{Depreciation } t + \text{ROA } t}{\text{Total Units Sold } t}$$

Where:

O&M t is the expected operating and maintenance cost per kWh (for year t), which includes the estimated cost of technical service and repair, necessary material for operation, salary, mandatory social insurance payments, administration, managements and other operating costs related to TESCO's distribution and supply business. The O&M component would be established based on forecast demand, inflation, and efficiency gains.

The sum of the O&M Cost, Depreciation and RORB minus Other Income results in TESCO's Distribution Revenue. Dividing this by the total units sold yields the average Distribution Margin per Kwh.

The Distribution Margin of Rs 0.80 /Kwh is projected by TESCO for FY 2019-20 is due to increase in asset base, the inflationary trend, salary and maintenance of the distribution network etc.

DETAIL OF DISTRIBUTION MARGIN IS AS FOLLOWS

O&M EXPENSES

O&M expenses include Salaries & Wages, Repair & Maintenance, Travelling, Vehicle Running, management fee, computer services, damages and injuries, rent & rates and other miscellaneous expenses. While considering the O& M Expenses in respect of Distribution Network component all the XEN, SS&TL, GSC and Construction offices expenses are fully charged to Distribution Network and 40% Headquarter expenses are also proportioned to Distribution Network, considering No. of employees as cost driver. Based on the impact of increase in inflation, salaries and other allowances, the O&M Expenses for FY 2019-20 have been projected at around Rs. 0.555 /Kwh sold.

		RUPEES IN MILLION	
OPERATING & MAINTENANCE		2018-19	2019-20
		ACTUAL	PROJECTED
Employees Cost			
Salaries, Wages & Benefits	[Mln Rs]	584	630
Retirement Benefits	[Mln Rs]	215	243
Total Employees Cost	[Mln Rs]	799	873
Bad debts	[Mln Rs]		
Repair & Maintenance	[Mln Rs]	29	44
Travelling	[Mln Rs]	14	20
Transportation	[Mln Rs]	10	14
Mgt Fee & other charges by PEPCO	[Mln Rs]	2	3
Computer services	[Mln Rs]		
Damages and Injuries	[Mln Rs]	6	12
Rent, Rates, Postages	[Mln Rs]	5	09
Other Miscellaneous Expenses	[Mln Rs]	2	05
TOTAL O&M	[Mln Rs]	867	979

Salaries & Wages

Salaries & Wages including employee's retirement benefits amounting to **Rs. 873 million** is the major component of O&M expenses. Since TESCO was incorporated as company in compliance with power sector reform policy of Government of Pakistan and the WAPDA employees working in Area Electricity board Peshawar gradually become employees of the company in terms of the Man Power Transition Plan, therefore TESCO had to Maintain the GOP pay scales and the terms of employment for the employees which were prevalent in WAPDA. The GOP in its Annual Budget for FY2019-20 has increased the Pay and Pension of Government employees @ **10%** similarly **5%** increase from December 2019 onward is assumed as an effect of Annual Increment.

- I. Employees Retirement Benefits have been based on the average of annual increase in the last three years audited figures.
- II. Keeping in view TESCO has advertise for 61 vacant post with the approval of GoP which will enhance O&M expenditure for the year 2019-20 also.

REPAIR & MAINTENANCE EXPENSES:

Repair & Maintenance expenses of **Rs. 44 million** have been assumed @**0.45%** of the net fixed assets that are **Rs. 9757 million**. TESCO has to maintain its old and over loaded system in order to ensure un-interrupted power supply to the consumers, moreover cost of material has also increased due to inflationary pressure.

TRAVELING EXPENSES:

Travelling Expenses have been projected as **Rs.20 Million** for the FY 2019-20.

VEHICLE RUNNING EXPENSES:

Vehicle Running (Transportation) Expenses has been projected as **Rs.14** for the FY 2019-20. Most of the vehicles are old and has completed useful life of 10 years & need major overhauling. Financial position of TESCO does not allow us to replace them with new vehicles. We are left with no option but to maintain them apart from that TESCO distribution system is spread all over Tribal Area.

DEPRECIATION:

Depreciation for FY 2019-20 is calculated on the basis of the value of existing Assets plus the additions in assets during the FY 2019-20. The assets are depreciated on straight line method as per utility practice.

The depreciation will be calculated based on the accounting policy of the company.

ROAt : The return on investment (the cost of capital) will be calculated as follows:

$$\text{ROAt} = \text{Profit Rate Base} \times \text{Rate of Return}$$

Where:

Profit Rate Base is defined for years t as the sum of (i) the value asset Base (net of accumulated depreciation) at the beginning of the year and (ii) the capital expenditures or the year (New Investment), in accordance with the approved investment Programme.

Total Unit Sales: A schedule of the total unit sales (in kWh) of TESCO across all costumer categories is forecast for each year of the period of control. This forecast will be used to determine the average distribution margin per unit (Rs/kWh) needed to cover the revenue requirement expected for each year.

RETURN ON RATE BASE (RORB)

TESCO has projected RORB 11.83% WACC to TESCO in its tariff petition for FY 2019-20, the same rate has been taken as the basis for FY 2019-20 and an amount of Rs.845 million is assumed as RORB as per following calculations:

RUPEES IN MILLION

RORB	
DESCRIPTION	FY 2019-20 (PROJECTED)
Gross Fixed Assets In Operation-Opening Balance	8932
Addition in Fixed Assets	4660
Gross Fixed Assets In Operation-Closing Balance	13592
Less Accumulated Depreciation	3836
Net Fixed Assets in Operation	9757
Add: Capital Work in Progress-Closing Balance	4932
Investment in Fixed Assets	14689
Less Deferred Credits	5450
Regulatory Assets Base	9239
Average Regulatory Assets Base	7144
Rate of Return	11.83%
Return on Rate Base	845

TRANSMISSION AND DISTRIBUTION LOSSES

The current distribution losses of the company for the last five years are as follows:-

T & D LOSSES						Million
STATUS	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 Actual	2018-19 Actual	2019-20 Projected
Units Received	1397	1269	1451	1696	1821	2151
Units Sold	1101	1029	1227	1481	1603	1766
Units Lost	295	240	224	215	218	386
LOSSES	21%	19%	15.4%	12.70%	11.96%	17.93%

TESCO projected those 17.93% losses for the year 2019-20 by considering third party technical evaluation by M/S Power planner international.

Ground of Distribution Losses

- ✓ LENGTHY TRANSMISSION LINES.
- ✓ UNDERSIZE CONDUCTOR OF THE TRANSMISSION LINES.
- ✓ OVER LOADED GRID SYSTEM.
- ✓ PARTIALLY DAMAGED DISTRIBUTION TRANSFORMERS.
- ✓ LOCALLY REPAIRED DISTRIBUTION TRANSFORMERS.
- ✓ VERY HIGH PERCENTAGE OF TECHNICAL LOSSES BECAUSE OF LENGTHY AND OUT DATED DISTRIBUTION AND GRID SYSTEM.

INVESTMENT PLAN

Development Program has been projected as under:

GROSS	RUPEES IN MILLION
	2019-20 Projected
Capital Contribution	4660
Deposit Work	474
RE	-
Installation of TOU / AMR Meters	-
STG	-
Total investment	5134

RELIEF / DETERMINATION SOUGHT

- Approval of Category wise Tariff for FY 2019-20 – Form 27
- Approval of Revenue Requirement for FY 2019-20 – Form 20.
- Summary of Category wise Revenue Requirement for FY 2019-20 –Form 27A.
- Annual Sale Growth in units (Category-Wise) – Annexure–C.
- Annual consumer Growth (Category-Wise) – Annexure–C.

KEY ASSUMPTIONS TO THE FINANCIAL PROJECTIONS

- **Total Unit Sales:** The units projected for FY 2019-20 are **1766 Million** against the actual unit sold for FY 2018-19 of **1603 Million**.
- **Target Transmission & Distribution Losses:** The losses have been projected at **17.93%** for the FY 2019-20.
- That in view of the grounds and facts mentioned above, it is respectively prayed that while admitting and allowing this petition, the Tariff of Distribution Network for the FY 2019-20 may very graciously be determined as proposed along with Working Capital requirement, keeping in view the following:-
 - Ensuring the financial viability of the petitioner for the reliable supply of electricity to its **442991** consumers;
 - ❖ Timely Determination of Tariff along with its monthly adjustments or annual adjustments as proposed, providing sufficient time to the petitioner for the recovery of the Determined Revenue Requirement;
 - ❖ Fixing of target of T&D losses by taking a realistic approach;
 - ❖ Allowing **Rs. 1443 Million** as Revenue requirement with Average tariff of **Rs. 0.82 /kWh**.
 - ❖ Approving investment plan of **Rs. 5134 Million**.
 - ❖ Allowing **Rs. 1411 Million** as Distribution Margin;
 - ❖ Any other relief.

PETITIONER
TRIBAL ELECTRIC SUPPLY COMPANY LTD.



Through:

Mr. Adnan Riaz Mir
Chief Executive Officer TESCO

FORM - 1

Tribal Electric Supply Company
Company Statistics

		30-Jun-19	30-Jun-20
Units Sold	Mkwh	1,603	1,766
Units Received	Mkwh	1,821	2,151
Units Lost	Mkwh	218	386
Peak demand	MW	337	350
Number of Consumers	Number	442,586	442,991
Area	Sq Km	27,333	27,333
Circles	Number	1	1
Divisions	Number	9	9
Sub Divisions	Number	22	22
Length of Feeders	Km	7,667	7,667
Average Length of Feeders	Km	40.00	40.00
Minimum Length of Feeder	Km	0.4	0.4
Target for new connections	Number		
Length of High Voltage Transmission lines (132 kV)	Km	258.88	258.88
Length of STG lines (132, 66 KV)	Km	6,531.28	6,531.28
Length of Low Voltage Distribution lines (400 V)	Km	6,380	6,380
Number of HV transformers	Number	45	47
Number of burned down HV transformers	Number	Nil	Nil
Number of STG transformers	Number	38	39
Number of burned down STG transformers	Number	Nil	Nil
Number of LV transformers	Number	18,486	18,800
Number of burned down LV transformers	Number	Nil	Nil

		Strength		Cost Rs. (M)	
		Jun-19	Jun-20	Jun-19	Jun-20
		Actual	Actual	Actual	Actual
A	Number of Employees				
	Qualified Professionals				
	Engineers	33	34		
	Others	6	6		
B	Staff				
	Technical	942	951		
	Clerical	56	57		
	Non Technical	134	136		
Total		1,132	1,184	867	979

[Signature]
Chief Executive Officer
Tesco Wapda House
Peshawar

Tribal Electric Supply Company (TESCO)

FORM - 2

Profit & Loss Statement

		2017-18	2018-19	2019-20
		Determined by NEPRA	Actual	Projected
Power Balances				
Units Received	[MkWh]	1,983	1,821	2151
Units Lost	[MkWh]	247	218	386
Units Lost	[%age]	12.47%	11.96%	17.93%
Units Sold	[MkWh]	1,736	1,603	1766
Revenue				
Sales Revenue	[Mln Rs]	22,971	-	-
Subsidy	[Mln Rs]	-	-	-
Fuel Price Adjustment	[Mln Rs]	-	-	-
Total Sales Revenue	[Mln Rs]	22,971	-	-
Rental & Service Income	[Mln Rs]	-	228	242
Profit on deposits		-	102	186
Amortization of Def Credits	[Mln Rs]	-	242	282
Other Income	[Mln Rs]	715	134	177
Total Revenue	[Mln Rs]	23,686	706	887
Wheeling Charges Income (TESCO)	[Mln Rs]	-	-	-
Operating Cost				
Power Purchase Cost	[Mln Rs]	20,115	-	-
Wheeling Charges	[Mln Rs]	2,234	-	-
O&M Expenses	[Mln Rs]	896	867	979
Depreciation	[Mln Rs]	246	309	474
Amortization	[Mln Rs]	-	-	-
Provision for Bad Debt	[Mln Rs]	-	-	-
Total Operating Cost	[Mln Rs]	23,491	1,176	1,453
EBIT	[Mln Rs]	195	(470)	(566)
Financial Charges	[Mln Rs]	(37)	28	33
EBT	[Mln Rs]	158	(499)	(598)
Tax	[Mln Rs]	-	-	-
EAT	[Mln Rs]	158	(499)	(598)
WPPF	[Mln Rs]	-	-	-
Profit for the period	[Mln Rs]	158	(499)	(598)
Accumulated loss brought forward	[Mln Rs]	-	(375)	(874)
Accumulated loss carried forward	[Mln Rs]	-	(874)	(1,472)


 Chief Executive Officer
 Tesco Wapda House
 Peshawar

FORM - 3

Tribal Electric Supply Company (TESCO)

Profit & Loss Statement (2018-19)

		Month 1	Month 2	Month 3	1st Qrt	Month 4	Month 5	Month 6	2nd Qrt	Month 7	Month 8	Month 9	3rd Qrt	Month 10	Month 11	Month 12	4th Qrt	Total
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual (Unaudited)
Power Balances																		
Units Received	[MkWh]	139	144	141	423	150	145	162	457	158	151	155	464	137	186	154	477	1,821
Units Lost	[MkWh]	25	17	18	60	16	16	22	55	19	17	17	53	9	32	9	50	218
Units Lost	[%age]	17.83%	12.08%	12.65%	14.16%	11.02%	11.37%	13.50%	12.01%	12.12%	11.10%	11.05%	11.43%	6.49%	17.05%	6.02%	10.46%	11.96%
Units Sold	[MkWh]	114	126	123	363	133	128	140	402	138	134	138	411	128	155	145	427	1,603
Revenue																		
Sales Revenue	[Min Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subsidy	[Min Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fuel Price Adjustment	[Min Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Sales Revenue	[Min Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rental & Service Income	[Min Rs]	19	19	19	57	19	19	19	57	19	19	19	57	19	19	19	57	228
Profit on deposits	[Min Rs]	8	8	8	24	8	8	8	24	9	9	9	27	9	9	9	27	102
Amortization of Deferred Credits	[Min Rs]	20	20	20	60	20	20	20	60	20	20	20	60	20	21	21	62	242
Other Income	[Min Rs]	11	11	11	33	11	11	11	33	11	11	11	33	11	12	12	35	134
Total Revenue	[Min Rs]	58	58	58	174	58	58	58	174	59	59	59	177	59	61	61	181	708
Operating Cost																		
Power Purchase Cost	[Min Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
O&M Expenses	[Min Rs]	71	72	72	215	70	70	70	210	73	73	74	220	74	74	74	222	867
Depreciation	[Min Rs]	26	26	26	77	26	26	26	77	26	26	26	77	26	26	26	77	308
Wheeling Charges	[Min Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Provision for Bad Debt	[Min Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Operating Cost	[Min Rs]	97	98	98	292	96	96	96	287	99	99	100	297	100	100	100	299	1,176
EBIT	[Min Rs]	(39)	(40)	(40)	(118)	(38)	(38)	(38)	(113)	(40)	(40)	(41)	(120)	(41)	(39)	(39)	(118)	(470)
Financial Charges	[Min Rs]	2	2	2	7	2	2	2	7	2	2	2	7	2	2	2	7	28
EBT	[Min Rs]	(41)	(42)	(42)	(125)	(40)	(40)	(40)	(120)	(42)	(42)	(43)	(127)	(43)	(41)	(41)	(125)	(498)
Tax	[Min Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EAT	[Min Rs]	(41)	(42)	(42)	(125)	(40)	(40)	(40)	(120)	(42)	(42)	(43)	(127)	(43)	(41)	(41)	(125)	(498)
WPPF	[Min Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Profit for the period	[Min Rs]	(41)	(42)	(42)	(125)	(40)	(40)	(40)	(120)	(42)	(42)	(43)	(127)	(43)	(41)	(41)	(125)	(498)

FORM - 3A

Tribal Electric Supply Company (TESCO)

Profit & Loss Statement (2019-20)

		Month 1	Month 2	Month 3	1st Qrt	Month 4	Month 5	Month 6	2nd Qrt	Month 7	Month 8	Month 9	3rd Qrt	Month 10	Month 11	Month 12	4th Qrt	Total
		Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected
Power Balances																		
Units Received	[MkWh]	152	152	161	465	196	186	208	591	199	204	186	589	170	174	162	506	2,151
Units Lost	[MkWh]	15	20	28	64	38	35	40	113	38	39	36	113	32	34	30	96	386
Units Lost	[%age]	9.86%	13.29%	17.59%	13.66%	19.47%	18.96%	19.22%	19.22%	19.12%	19.20%	19.21%	19.18%	18.83%	19.53%	18.32%	18.91%	17.93%
Units Sold	[MkWh]	137	132	133	402	158	151	168	477	161	165	150	476	138	140	133	411	1,765
Revenue																		
Sales Revenue	[Min Rs]	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82
Fuel Price Adjustment	[Min Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Sales Revenue	[Min Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rental & Service Income	[Min Rs]	21	20	19	60	19	20	20	59	21	20	20	61	21	21	20	62	242
Profit on deposits	[Min Rs]	15	15	15	45	15	15	15	45	16	16	16	48	16	16	16	48	186
Amortization of Deferred Credits	[Min Rs]	22	22	22	66	22	22	22	66	24	24	24	72	26	26	26	78	282
Other Income	[Min Rs]	15	15	15	45	15	15	15	45	14	14	14	44	15	14	14	43	177
Total Revenue	[Min Rs]	73	72	71	216	71	72	72	215	75	74	76	225	78	77	76	231	887
Wheeling Charges Income (TESCO)	[Min Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operating Cost																		
Power Purchase Cost	[Min Rs]	8.85	9.44	10.80	-	10.02	11.49	10.79	-	10.75	10.95	10.39	-	12.71	13.34	10.93	-	-
O&M Expenses	[Min Rs]	81	81	81	243	81	80	81	242	82	82	82	246	82	83	83	248	979
Depreciation	[Min Rs]	39	39	39	118	39	39	39	118	39	39	39	118	39	39	39	118	474
Wheeling Charges	[Min Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Provision for Bad Debt	[Min Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Operating Cost	[Min Rs]	120	120	120	361	120	119	120	360	121	121	121	364	121	122	122	366	1,453
EBIT	[Min Rs]	(47)	(48)	(49)	(145)	(49)	(47)	(48)	(145)	(46)	(47)	(45)	(139)	(43)	(45)	(46)	(135)	(566)
Financial Charges	[Min Rs]	3	3	3	8	3	3	3	8	3	3	3	8	3	3	3	8	33
EBT	[Min Rs]	(50)	(51)	(52)	(153)	(52)	(50)	(51)	(154)	(49)	(50)	(48)	(148)	(46)	(48)	(49)	(144)	(598)
Tax	[Min Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EAT	[Min Rs]	(50)	(51)	(52)	(153)	(52)	(50)	(51)	(154)	(49)	(50)	(48)	(148)	(46)	(48)	(49)	(144)	(598)
WPPF	[Min Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Profit for the period	[Min Rs]	(50)	(51)	(52)	(153)	(52)	(50)	(51)	(154)	(49)	(50)	(48)	(148)	(46)	(48)	(49)	(144)	(598)

*All the XEN, S&TL, GSC and Construction offices expenses are fully charged to Distribution Network.

*40% Headquarter expenses are also proportioned to Distribution Network, considering No. of employees as cost driver.

Chief Executive Officer
Tesco Wapda House
Chawar

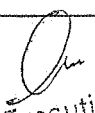
FORM - 4

Tribal Electric Supply Company (TESCO)

Balance Sheet

[In million Rupees]

Description	FY 2018-19 Actual	FY 2019-20 Projected
Intangible Fixed Assets		-
Net Fixed Assets in Operations	5,570	9,756
Total Net Fixed Assets in Operations	5,570	9,756
Capital Work in Progress	4,458	4,932
Long Term Loans to Employees	12	12
Deferred Cost & Long Term Deposits		
	4,470	4,944
Current Assets		
Stores & Spares	1,078	1,186
Trade Debts		
Advances, Prepayments, Other Receivables		
Tariff Subsidy (Receivable from GoP)		
Interest accrued		
Cash & Bank Balances	7,467	5,898
Total Current Assets	8,545	7,084
Total Assets	18,585	21,784
Subscribed Equity	0.01	0.01
Deposit for share	374	374
Unappropriated Profit	(874)	(1,472)
Total Equity	(500)	(1,098)
Long Term Liability		
Deferred Credits	4,979	5,450
Grant in Aid		
Total Long Term Loan	108	96
	5,087	5,546
Total Long Term Liability		
Current Liability		
Current portion of long term loan	50	62
Subsidy Received in Advance from GoP		
Provision for Taxation		
consumer security deposit	364	406
Creditors, Accrued and Other Liabilities	13,584	16,868
	13,998	17,336
Total Current Liability		
Total Liabilities and Commitments		
Total Liabilities and Equity	18,585	21,784


 Chief Executive Officer
 Tesco Wapda House
 Peshawar

Tribal Electric Supply Company (TESCO)

Cash Flow Statement

[In million Rupees]

Description	FY 2018-19 Actual	2019-20 Projected
Average Monthly Demand Index (MDI) [MW]		
Units Purchased [GWh]	1,821	2,151
Transmission Losses (132 kV) [GWh]		
Distribution Losses [GWh]	218	386
Units Sold to Customers [GWh]	1,603	1,766
Average Tariff Required [Rs/unit]	0.67	0.82
Average Tariff Existing [Rs/unit]	14.06	14.06
Tariff Difference [Rs/unit]	-13.39	-13.24
Revenue from Sales	1,069	1,443
Collection from Required [%]	92%	93%
Inflows from Operations		
cash generated from operation	5,079	2,641
financial charges paid	(5)	(6)
Total Inflows from Operations	5,074	2,635
Cash Flow From Investing Activities		
Fixed capital expenditure	(2,149)	(5,134)
Long term advances	(12)	-
Interest received	102	120
Net cash flow from investing activities	(2,059)	(5,014)
Cash Flow From Financing Activities		
Consumer security deposit	48	42
Deferred credits- contribution received	1,620	779
Deposit for share	119	
Long term Loan	(97)	(12)
Net cash flow from financing activity	1,690	810
Net Increase / (decrease) in cash and cash equivalents	4,705	(1,569)
Cash and cash equivalents at the beginning of the year	2,762	7,467
Cash and cash equivalents at the end of the year	7,467	5,898
Total Outflows (Operations + Others)	4,705	(1,569)
Opening Balance	2762	7,467
Surplus/Deficit for Fiscal Year		
Deficit from Financing/Loans		
Closing Balance	7,467	5,898

Chief Executive Officer
Tesco Wapda House
Peshawar

Tribal Electric Supply Company (TESCO)

Distribution Margin

Description	Rs. In Million	
	FY 2018-19 Actual	FY 2019-20 Projected
O & M Expenses	867	979
Depreciation	309	474
RORB	570	845
Gross DM	1746	2298
Less: Other Income	706	887
Net DM	1040	1411


Chief Executive Officer
Tesco Wapda House
Peshawar

Tribal Electric Supply Company (TESCO)

STATEMENT OF REVENUE REQUIREMENT

DESCRIPTION		FY 2019-20 Projected
Power Purchase Price	Rs. Mln	0
Distribution Margin	Rs. Mln	1411
Financial Charges	Rs. Mln	33
Total	Rs. Mln	1443
Sale of units	MKwh	1766
Average Tariff	Rs./Kwh	0.82

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Chief Executive Officer
Tesco Wapda House
for Peshawar

Tribal Electric Supply Company (TESCO)

RETURN ON RATE BASE

Description	FY 2019-20 Projected
Figures	Rupees in Million
Gross Fixed Assets In Operation-Opening Balance	8932
Addition in Fixed Assets	4660
Gross Fixed Assets In Operation-Closing Balance	13592
Less Accumulated Depreciation	3836
Net Fixed Assets in Operation	9757
Add: Capital Work in Progress-Closing Balance	4932
Investment in Fixed Assets	14689
Less Deferred Credits	5450
Regulatory Assets Base	9239
Average Regulatory Assets Base	7144
Rate of Return	11.83%
Return on Rate Base	845


 Chief Executive Officer
 Tesco Wapda House
 for Peshawar

FORM - 6

Tribal Electric Supply Company

Power Purchase (Actual for the Last Corresponding Period)

2018-19 (Actual)

		Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	Total
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
Demand & Energy														
Units Received	[MkWh]	139	144	141	150	145	162	158	151	155	137	186	154	1,821
MDI	[MW]	196	257	323	241	337	285	221	280	259	256	259	257	3,173
Energy Purchase Price	[Rs/ kWh]	6.28	6.64	6.24	5.79	5.32	5.61	7.74	5.77	6.73	6.41	5.93	7.24	6.40
Capacity Purchase Price	[Rs/ kW/ M]	1,826	1,881	1,833	2,076	2,165	2,333	2,172	2,416	2,043	2,112	1,678	1,645	169
Transmission Charge	[Rs/ kW/ M]	136.04	148.33	148.33	148.33	148.33	148.33	148.33	148.33	148.33	148.33	148.33	148.33	12,298
Power Purchase Cost														
Energy Charge	[Min Rs]	872	953	879	866	771	1,071	1,220	871	1,045	879	1,104	1,115	11,647
Capacity Charge	[Min Rs]	357	483	593	500	731	665	481	676	530	542	435	423	6,417
Transmission Charge	[Min Rs]	27	38	48	36	50	42	33	42	38	38	38	38	468
Adjustment **	[Min Rs]													
Total Operating Cost	[Min Rs]	1,256	1,475	1,520	1,402	1,552	1,779	1,734	1,588	1,613	1,459	1,578	1,576	18,532

FORM - 6 (A)

Tribal Electric Supply Company

Power Purchase (Projected)

2019-20

		Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	Total
Demand & Energy														
Units Received	[MkWh]	152	152	161	196	186	208	199	204	186	170	174	162	2,151
MDI	[MW]	242	268	292	295	298	302	312	310	342	350	343	312	3,666
Energy Purchase Price	[Rs/ kWh]	6.52	6.55	6.73	6.81	6.88	6.98	7.08	7.15	7.17	7.22	7.18	7.08	6.96
Capacity Purchase Price	[Rs/ kW/ M]	1,908	1,912	1,926	2,125	2,100	2,412	2,380	2,410	2,312	2,168	2,148	1,998	180
Transmission Charge	[Rs/ kW/ M]	148.33	148.33	148.33	148.33	148.33	148.33	148.33	148.33	148.33	148.33	148.33	148.33	12,361
Power Purchase Cost														
Energy Charge	[Min Rs]	991	997	1,086	1,336	1,282	1,452	1,409	1,460	1,331	1,228	1,249	1,148	14,970
Capacity Charge	[Min Rs]	462	512	562	627	626	728	743	747	791	759	737	623	7,917
Transmission Charge	[Min Rs]	36	40	43	44	44	45	46	46	51	52	51	46	544
Market Operator Fee	[Min Rs]	0	0	0	0	0	0	0	0	0	0	0	0	5
Total Operating Cost	[Min Rs]	1,489	1,550	1,692	2,007	1,952	2,225	2,199	2,254	2,173	2,039	2,037	1,819	23,436

Energy Charge	Rs / Kwh	6.52	6.55	6.73	6.81	6.88	6.98	7.08	7.15	7.17	7.22	7.18	7.08	6.96
Capacity Charge	Rs / Kwh	3.04	3.37	3.48	3.19	3.36	3.50	3.73	3.66	4.26	4.46	4.23	3.84	3.68
Transmission Charge	Rs / Kwh	0.24	0.26	0.27	0.22	0.24	0.22	0.23	0.23	0.27	0.31	0.29	0.29	0.25
Total	Rs / Kwh	9.79	10.18	10.48	10.23	10.48	10.70	11.04	11.03	11.70	11.99	11.71	11.21	10.89

Chief Executive Officer
Tesco Wapda House
Peshawar

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Tribal Electric Supply Company

Power Purchase (Actual for the Last Corresponding Period)

2015-16(Actual)

		Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	Total
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
Demand & Energy														
Units Received	[MkWh]	139	144	141	150	145	162	158	151	155	137	186	154	1,821
MDI	[MW]	196	257	323	241	337	285	221	280	259	256	259	257	3,173
Energy Purchase Price	[Rs/ kWh]	6.28	6.64	6.24	5.79	5.32	6.61	7.74	5.77	6.73	6.41	5.93	7.24	6.40
Capacity Purchase Price	[Rs/ kW/ M]	1,826	1,881	1,833	2,076	2,165	2,333	2,172	2,416	2,043	2,112	1,678	1,645	169
Transmission Charge	[Rs/ kW/ M]	136.04	148.33	148.33	148.33	148.33	148.33	148.33	148.33	148.33	148.33	148.33	148.33	12.30
Power Purchase Cost														
Energy Charge	[Min Rs]	872	953	879	866	771	1,071	1,220	871	1,045	879	1,104	1,122	11,654
Capacity Charge	[Min Rs]	357	483	593	500	731	665	481	676	530	542	435	423	6,417
Transmission Charge	[Min Rs]	27	38	48	36	50	42	33	42	38	38	38	38	468
Adjustment **	[Min Rs]													
Total Operating Cost	[Min Rs]	1,256	1,475	1,520	1,402	1,552	1,779	1,734	1,588	1,613	1,459	1,578	1,583	18,539

Tribal Electric Supply Company

Power Purchase (Projected)

2016-17

		Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	Total
Demand & Energy														
Units Received	[MkWh]	152	152	161	196	186	208	199	204	186	170	174	162	2,151
MDI	[MW]	242	268	292	295	298	302	312	310	342	350	343	312	3,666
Energy Purchase Price	[Rs/ kWh]	6.52	6.55	6.73	6.81	6.88	6.98	7.08	7.15	7.17	7.22	7.18	7.08	6.96
Capacity Purchase Price	[Rs/ kW/ M]	1,908	1,912	1,926	2,125	2,100	2,412	2,380	2,410	2,312	2,168	2,148	1,998	180
Transmission Charge	[Rs/ kW/ M]	148.33	148.33	148.33	148.33	148.33	148.33	148.33	148.33	148.33	148.33	148.33	148.33	12,114
Power Purchase Cost														
Energy Charge	[Min Rs]	991	997	1,086	1,336	1,282	1,452	1,409	1,460	1,331	1,228	1,249	1,148	14,970
Capacity Charge	[Min Rs]	462	512	562	627	626	728	743	747	791	759	737	623	7,917
Transmission Charge	[Min Rs]	36	40	43	44	44	45	46	46	51	52	40	46	533
Adjustment **	[Min Rs]													
Total Operating Cost	[Min Rs]	1,489	1,549	1,692	2,007	1,952	2,225	2,198	2,253	2,173	2,038	2,026	1,818	23,420

Energy Charge	Rs / Kwh	6.52	6.55	6.73	6.81	6.88	6.98	7.08	7.15	7.17	7.22	7.18	7.08	6.96
Capacity Charge	Rs / Kwh	3.04	3.37	3.48	3.19	3.36	3.50	3.73	3.66	4.26	4.46	4.23	3.84	3.68
Transmission Charge	Rs / Kwh	0.24	0.26	0.27	0.22	0.24	0.22	0.23	0.23	0.27	0.31	0.23	0.29	0.25
Total	Rs / Kwh	9.79	10.18	10.48	10.23	10.48	10.70	11.04	11.03	11.70	11.99	11.64	11.21	10.89

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 7

Distribution Company

Line Losses (Test Year)

2018-19

		Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	Total
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
Power Balances														
Units Received	[MkWh]	139	144	141	150	145	162	158	151	155	137	186	154	1,821
Units Sold	[MkWh]	114	126	123	133	128	140	138	134	138	128	155	145	1,603
Units Lost	[MkWh]	25	18	18	17	17	22	20	17	17	9	31	8	218
Units Lost	[%age]	18	12	13	11	12	14	12	11	11	7	17	6	11.97
Technical Losses	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Administrative Losses	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Technical Losses at Different Levels														
Transmission Losses	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
11 kV Losses	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
LT Losses	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Total Technical Loss	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

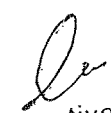
FORM - 7 (A)

Distribution Company

Line Losses * (Projected)

2019-20

		Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	Total
		Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected
Power Balances														
Units Received	[MkWh]	152	152	161	196	186	208	199	204	186	170	174	162	2,151
Units Sold	[MkWh]	137	132	133	158	151	168	161	165	150	138	140	133	1,766
Units Lost	[MkWh]	15	20	28	38	35	40	38	39	36	32	34	30	386
Units Lost	[%age]	10	13	18	19	19	19	19	19	19	19	20	18	17.93
Technical Losses	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Administrative Losses	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Technical Losses at Different Levels														
Transmission Losses	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
11 kV Losses	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
LT Losses	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Total Technical Loss	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%


 Chief Executive Officer
 Tesco Wapda House
 Peshawar

Tribal Electric Supply Company (TESCO)

Average Rate per Unit Purchased and Sold

Weighted Average Cost per Unit Sold to Customers

10.01 Use of System Charges (NTDC)

10.02 Estimated Average Rate	(Table 11 - 11.16)	148.330
10.03 Estimated Maximum Demand Indicator (MDI)	(Table 11 - 11.17)	306
10.04 Number of Months (Fiscal Year)		12
10.05 Estimated Use of System Charges = $(10.02 \times 10.03 \times 10.04)$	Rs. Min	544

10.06 Fixed/Capacity Charge

10.07 Estimated Average Rate	(Table 11 - 11.33)	2,160
10.08 Estimated MDI	Form 6 (A)	306
10.09 Number of Months (Fiscal Year)		12.00
10.10 Estimated Capacity Charge = $(10.07 \times 10.08 \times 10.09)$	Rs. Min	7,917

10.11 Energy Charge

10.12 Estimated Average Energy Charge	(Table 11 - 11.33)	6.96
10.13 Estimated Energy Purchase for Fiscal Year		2,151
10.14 Estimated Energy Charges = (10.12×10.13)	Rs. Min	14,970
Market Operator Fee		5.4
10.15 Estimated Power Purchase Price = $(10.05 + 10.10 + 10.14)$	Rs. Min	

10.16 Average Rate per Unit Purchased = $(10.15 / 10.13)$

10.17 Estimated Energy Sold		1,766
-----------------------------	--	-------

10.18 Average Energy Rate per Unit Sold = $(10.15 / 10.17)$

10.19 Distribution Margin		1,411
---------------------------	--	-------

10.20 Distribution Margin per Unit Sold = $(10.19 / 10.17)$

10.20A TFCs Interest charges		33
------------------------------	--	----

10.20B TFCs Interest charges per unit sold		0.02
--	--	------

10.21 Total Cost per Unit Sold to Customers = $(10.20 + 10.18)$

10.22 Estimated Revenue from Energy Sold $(10.15 + 10.19)$

10.23 Prior Period Adjustment (Uncovered Costs)

10.24 Required Estimated Revenue from Energy Sold $(10.22 + 10.23)$

While submitting Quarterly Petitions, this form should be submitted with actual amounts of previous quarters and projected figures of next quarter.

Figures in the forms should be substantiated with the forms below


 Chief Executive Officer
 Tesco Wapda House
 Peshawar

Table 11 - CPPA Charges: Use of System, Capacity and Energy

11.01 Use of System Charges (NTDC)

11.02	Month	Year	Demand [MW]	Fixed Use of System Rate [Rs/kWh]	Fixed Use of System Charges [Rs]	Energy [kWh]	Variable Use of System Rate [Rs/kWh]	Variable Use of System Charges [Rs]	Sum Use of System Charges [Rs]
11.03	1	2	3	4	5 = 3 x 4	6	7	8 = 6 x 7	9
11.04	Jul		242	148.330	35,896	151,977,401	0.236	35,895,860	35,931,755.86
11.05	Aug		268	148.330	39,752	152,224,576	0.261	39,752,440	39,792,192.44
11.06	Sep		292	148.330	43,312	161,388,889	0.268	43,312,360	43,355,672.36
11.07	Oct		295	148.330	43,757	196,207,585	0.223	43,757,350	43,801,107.35
11.08	Nov		298	148.330	44,202	186,335,944	0.215	40,135,730	40,179,932.70
11.09	Dec		302	148.330	44,796	207,970,343	0.215	44,795,660	44,840,455.66
11.10	Jan		312	148.330	46,279	199,069,767	0.232	46,278,960	46,325,238.96
11.11	Feb		310	148.330	45,982	204,200,913	0.225	45,982,300	46,028,282.30
11.12	Mar		342	148.330	50,729	185,659,288	0.273	50,728,860	50,779,588.86
11.13	Apr		350	148.330	51,916	170,023,603	0.305	51,915,500	51,967,415.50
11.14	May		343	148.330	50,877	173,988,006	0.292	50,877,190	50,928,067.19
11.15	Jun		312	148.330	46,279	162,214,090	0.285	46,278,960	46,325,238.96
11.16			3,666	148.330	543,778	2,151,260,406			540,254,948
11.17	Avg per month [MW]		305.50			179,271,170			

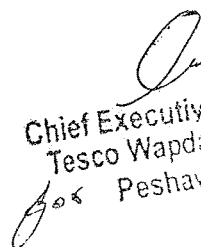
11.18 Capacity and Energy

11.19	Month	Year	Capacity Charge [Rs]	Energy Charge [Rs]	Sum of all Charges [Rs]	Use Of System Rate per kWh [Rs/kWh]	Capacity Rate per kWh [Rs/kWh]	Energy Rate per kWh [Rs/kWh]	Final Rate per kWh [Rs/kWh]
11.20	1	2	11	12	13 = 9+11+12	14 = 9 / 6	15 = 11 / 6	16 = 12 / 6	17 = 13 / 6
11.21	Jul		461,736,000	990,892,655	1,488,560,411.23	0.24	3.04	6.52	9.79
11.22	Aug		512,416,000	997,070,975	1,549,279,167.02	0.26	3.37	6.55	10.18
11.23	Sep		562,392,000	1,086,147,222	1,691,894,894.58	0.27	3.48	6.73	10.48
11.24	Oct		626,875,000	1,336,173,653	2,006,849,760.04	0.22	3.19	6.81	10.23
11.25	Nov		625,800,000	1,281,991,297	1,947,971,229.48	0.22	3.36	6.88	10.45
11.26	Dec		728,424,000	1,451,632,994	2,224,897,449.17	0.22	3.50	6.98	10.70
11.27	Jan		742,560,000	1,409,413,953	2,198,299,192.45	0.23	3.73	7.08	11.04
11.28	Feb		747,100,000	1,460,036,530	2,253,164,811.98	0.23	3.66	7.15	11.03
11.29	Mar		790,704,000	1,331,177,093	2,172,660,682.22	0.27	4.26	7.17	11.70
11.30	Apr		758,800,000	1,227,570,417	2,038,337,832.49	0.31	4.46	7.22	11.99
11.31	May		736,764,000	1,249,233,883	2,036,925,950.25	0.29	4.23	7.18	11.71
11.32	Jun		623,376,000	1,148,475,755	1,818,176,993.76	0.29	3.84	7.08	11.21
11.33			7,916,947,000	14,969,816,427	23,427,018,375	0.25	3.68	6.96	10.89
11.34	Avg Cap. Charge =		2159560.01						

Chief Executive Officer
Tesco Wapda House
Peshawar

ASSET REGISTER AS THE YEAR ENDED AT DATED 30-06-2020

No.	Description	Cost			Accumulated Depreciation			Book Value as June 30, 2020
		As at July 01, 2019	Additions/deletions	As at June 30, 2020	As at July 01, 2019	Depreciation charge for the year	As at June 30, 2020	
A.	Land							
1	Freehold	31,586,946		31,586,946				31,586,946
2	Leasehold			-				-
	Total	31,586,946		31,586,946				31,586,946
B.	Buildings							
1	Residential Buildings	23,489,329	12,000,000	35,489,329	5,057,967	709,787	5,767,754	29,721,571
2	Non-Residential Buildings	70,623,155	40,000,000	110,623,155	19,691,776	2,212,463	21,904,239	88,718,916
3	GSO Buildings	77,085,981		77,085,981	25,862,487	1,541,720	27,404,206	49,681,774
	Total	171,198,465	52,000,000	223,198,465	50,612,230	4,463,969	55,076,199	168,122,266
C.	Sub Transmission							
1	132 KV Sub Transmission Lines	381,696,421	12,620,000	394,316,421	116,805,225	13,801,075	130,606,300	263,710,121
2	66 KV Sub Transmission Lines	7,500,245		7,500,245	262,509	262,509	525,018	6,975,226
	Total	389,196,666	12,620,000	401,816,666	117,067,734	13,801,075	130,868,809	270,947,857
D.	Grid Station							
1	132 KV Grid Station	1,568,689,124	2,826,202,000	4,394,891,124	407,692,638	153,821,189	561,513,827	3,833,377,295
2	66 KV Grid Station	211,989,240	92,350,000	304,339,240	12,729,429	10,651,873	23,381,302	280,957,937
	Total	1,780,678,364	2,918,552,000	4,699,230,364	420,422,068	164,473,063	584,895,131	4,114,335,231
E.	11 KV Distribution Equipments							
1	11KV Line	4,306,887,572	1,570,756,000	5,877,643,572	2,048,044,383	205,717,525	2,253,761,908	3,623,881,667
2	Distribution Transformer	754,418,218	40,350,000	794,768,218	212,552,800	27,816,888	240,369,688	554,398,530
	Total	5,061,305,790	1,611,106,000	6,672,411,790	2,260,597,183	233,534,413	2,494,131,596	4,178,280,194
F.	LT Distribution Equipments							
1	440 LT Distribution Line	1,053,037,738	62,657,300	1,115,695,038	323,777,280	39,049,326	362,826,606	752,868,432
2	LT Poles	314,556,540		314,556,540	91,158,502	11,009,479	102,167,981	212,388,559
3	Grounding conductor	994,292		994,292	816,925	34,800	851,725	142,567
4	TOU Meters	6,562,254	2,156,000	8,718,254	1,925,650	305,139	2,230,789	6,487,465
5	Single/Three Phase Meters	4,449,252	466,300	4,915,552	2,444,605	172,044	2,616,649	2,298,907
	Total	1,379,600,076	65,279,600	1,444,879,676	420,122,962	50,570,789	470,693,751	974,185,925
G.	Vehicles							
1	Vehicles	83,219,790		83,219,790	70,058,560	3,241,779	73,300,339	9,919,451
	Total	83,219,790		83,219,790	70,058,560	3,241,779	73,300,339.00	9,919,451
H.	Detail of General Plant Assets							
1	Computer & Office Equipment	1,552,845	305,000	1,857,845	1,278,405	185,784.50	1,464,189.50	393,650
2	Furniture & Fittings	1,285,452	151,000	1,436,452	1,162,033	143,645.20	1,305,678.20	130,774
3	Store Equipments	24,910,795	173,200	25,083,995	15,733,555	2,508,399.50	18,241,954.50	6,842,040
4	Misc. Equipments	6,746,637	164,800	6,911,237	4,981,269	691,123.70	5,672,392.70	1,238,844
	Total	34,495,729	793,800	35,289,529	23,155,262	3,528,953	26,684,214.90	8,605,311
	Grand Total	8,931,281,826	4,660,351,400	13,591,633,226	3,362,035,998	473,614,040	3,835,650,039	9,755,983,187


 Chief Executive Officer
 Tesco Wapda House
 Peshawar

Tribal Electric Supply Company (TESCO)

Operating Cost

		2018-19 Actual	2019-20 Projected
A Power Purchase Cost			
Energy Charge	[Mln Rs]	11,647	14,970
Capacity Charge	[Mln Rs]	6,417	7,917
Transmission Charge	[Mln Rs]	468	544
Adjustment *	[Mln Rs]		
Total Power Purchase Cost	[Mln Rs]	18,532	23,431

* Provide the detail of adjustment

B Operation & Maintenance *

Employees Cost **

Salaries, Wages & Benefits	[Mln Rs]	584	630
Retirement Benefits	[Mln Rs]	215	243
Total Employees Cost	[Mln Rs]	799	873
Repair & Maintenance	[Mln Rs]	29	44
Travelling	[Mln Rs]	14	20
Transportation	[Mln Rs]	10	14
Management and consultancy fee	[Mln Rs]	2	3
Computer services	[Mln Rs]		
Damages and Injuries	[Mln Rs]	6	12
Rent, rates, postages and telephone	[Mln Rs]	5	9
Other miscellaneous expenses	[Mln Rs]	2	5
Wheeling charges	[Mln Rs]		
Total O&M	[Mln Rs]	867	979

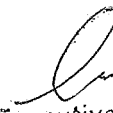
C Depreciation & Amortization

Depreciation	[Mln Rs]	309	474
Amortization of Leased Assets	[Mln Rs]		
Total	[Mln Rs]	309	474

D Provision for Bad Debts

Provision for bad debts *	[Mln Rs]
Bad debts written off	[Mln Rs]

* Basis of this provision should be elaborated


 Chief Executive Officer
 Tesco Wapda House
 Peshawar

Tribal Electric Supply Company (TESCO)

Distribution Margin Comparison

	NEPRA	Actual	Projected
	2017-18 determined	2018-19	2019-20
O&M Expenses	896	867	979
Increase in %			
Depreciation	246	309	474
RORB	195	570	845
wheeling charges	2,234	-	0
Provision for debts	-	-	0
Other Income	715	706	887
Distribution Margin	2,856	1,040	1,411
Energy Sold	1,736	1,603	1766
DM per unit	1.65	0.65	0.80
DM per unit increase			


 Chief Executive Officer
 Tesco Wapda House
 Peshawar

Tribal Electric Supply Company

Financial Charges

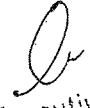
	FY 2018-19	FY 2019-20
	Actual	Projected
A Long Term Loans		
GOP loans	23.13	27.41
Foreign Loans		
Bonds	-	-
TFCs	-	-
Others	-	-
Total	23	27
B Short Term Loan		
Running Finance	-	-
Short Term Loan	-	-
Bank Charges	4.94	5.86
Total	5	6
C Total Financial Charges (A+B)	28	33


 Chief Executive Officer
 Tesco Wapda House
 Peshawar

Tribal Electric Supply Company (TESCO)

RORB Calculation

		Actual 2017-18	Actual 2018-19	Projected 2019-20
A	Gross Fixed Assets in Operation - Opening Bal	[Mln Rs] 6,569	7,308	8,932
B	Addition in Fixed Assets	[Mln Rs] 739	1,624	4,660
C	Gross Fixed Assets in Operation - Closing Bal	[Mln Rs] 7,308	8,932	13,592
D	Less: Accumulated Depreciation	[Mln Rs] 3,053	3,362	3,836
E	Net Fixed Assets in Operation	[Mln Rs] 4,255	5,570	9,757
F	Add: Capital Work In Progress - Closing Bal	[Mln Rs] 3,932	4,458	4,932
G	Investment in Fixed Assets	[Mln Rs] 8,187	10,028	14,689
H	Less: Deferred Credits	[Mln Rs] 3,600	4,979	5,450
I	Regulatory Assets Base	[Mln Rs] 4,587	5,049	9,239
J	Average Regulatory Assets Base	[Mln Rs] 4,587	4,818	7,144
	Rate of Return	[%age] 11.83%	11.83%	11.83%
	Return on Rate Base	[Mln Rs] 543	570	845


 Chief Executive Officer
 Tesco Wapda House
 Peshawar

TRIBAL AREAS ELECTRICITY SUPPLY COMPANY

Revenue Requirement

		Period	2018-19	2019-20
		Determined	Actual	Projected
A	Power Purchase Price	[Mln Rs]	20,115	-
B	DM			
	O&M	[Mln Rs]	896	867
	provision of bad debts	[Mln Rs]	-	-
	Depreciation	[Mln Rs]	246	309
	Wheeling Charges		2,234	-
	RORB	[Mln Rs]	195	570
	Other Income	[Mln Rs]	715	706
	PRIOR YEAR ADJUSTMENT	[Mln Rs]	(595)	-
	Total DM	[Mln Rs]	2,261	1,040
C	Wheeling Charges Income (TESCO)	[Mln Rs]		1,411
D	Revenue Requirement (A+B+C)	[Mln Rs]	22,376	1,040
E	Financial Charges	[Mln Rs]	28	33
F	Less/ (Excess) Recovery PYA	[Mln Rs]		
G	Total Revenue Requirement (D+E+F)	[Mln Rs]	22,376	1,069

FORM - 20 (A)

Revenue Requirement (per unit sold)

		2017-18	2018-19	2019-20
		Determined	Actual	Projected
A	Power Purchase Price	[Rs/ kWh]	11.59	-
B	DM			
	O&M	[Rs/ kWh]	0.516	0.541
	Depreciation	[Rs/ kWh]	0.142	0.193
	provision of bad debts		-	-
	Wheeling Charges		1.287	-
	RORB	[Rs/ kWh]	0.168	0.356
	Other Income	[Rs/ kWh]	0.412	0.440
	PRIOR YEAR		(0.34)	0.50
	Total DM	[Rs/ kWh]	1.358	0.649
D	Revenue Requirement (A+B+C)	[Rs/ kWh]	12.94	0.649
E	Financial Charges		0.02	0.019
F	Less/ (Excess) Recovery PYA	[Rs/ kWh]	-	-
G	Total Revenue Requirement (D+E+F)	[Rs/ kWh]	12.945	0.667

Chief Executive Officer
Tesco Wapda House
Peshawar

Form-21(A)

Tribal Electric Supply Company (TESCO)

INVESTMENT PLAN

Development Program has been projected as under:

	Rs. In Million	
GROSS	2018-19	2019-20
	Actual	Projected
Capital Contribution	1624	4,660
Deposit Work	526	474
Total investment	2150	5134


Chief Executive Officer
Tesco Wapda House
Peshawar

Tribal Electric Supply Company limited (TESCO)

Profit and Loss

	Actual July-19	Actual Aug-19	Actual Sep-19	Actual Oct-19	Actual Nov-19	Actual Dec-19	Actual Jan-20	Actual Feb-20	Actual Mar-20	Actual Apr-20	Actual May-20	Actual Jun-20	TOTAL
Quantitative/Financial Data													
Units Purchases (Mkwh)	152	152	161	196	186	208	199	204	186	170	174	162	2,151
Units Sold (Mkwh)	137	132	133	158	151	168	161	165	150	138	140	133	1,766
Distribution Losses (MkWh)	15	20	28	38	35	40	38	39	36	32	34	30	386
Distribution Losses (%age)	9.86	13.29	17.59	19.47	18.96	19.22	19.12	19.20	19.21	18.83	19.53	18.32	17.93
Recovery (%age)													
Average Sale Rate (Rs/kwh)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Average PPP Billed Rate (Rs/kwh)	-	-	-	-	-	-	-	-	-	-	-	-	-
Power Purchased cost	-	-	-	-	-	-	-	-	-	-	-	-	-
Line cost	-	-	-	-	-	-	-	-	-	-	-	-	-
Company Tariff													
Subsidy Rate													
PP Adjusted													
Distribution Margin													0.80
Supra Standard Sales													
Actual Sales													
Extra Losses													
Prices actual rate													
Neptra Rate													
Prices Mix													


 Chief Executive Officer
 Tesco Wapda House
 Peshawar


Chief Executive Officer
Tesco Wapda House
Peshawar

TRIBAL AREAS ELECTRICITY SUPPLY COMPANY

BONDS

Particulars	Interest Rate	FY 2019-20			
		Opening Balance	Redemption	Closing Balance	Interest Charges
		Nil	Nil	Nil	Nil


 Chief Executive Officer
 Tesco Wapda House
 Peshawar

**Slab wise Domestic Consumers Analysis
for the year 2019-20 (Projected)**

DF- Form-24

Slabs	No of Consumers	UNIT SOLD												Revenue Rs. Million	Average Rate Ps/KWH
		0-50	1-100	101-200	201-300	301-700	700 and above	501-600	601-700	701-800	801-900	901-1000	1001-1100	Total	
0-50	54,669	1.72	-	-	-	-	-	-	-	-	-	-	-	1.72	0.42
1-100	61,190	-	307	-	-	-	-	-	-	-	-	-	-	307	0.52
101-200	110,894	-	-	334	-	-	-	-	-	-	-	-	-	334	0.89
201-300	103,113	-	-	-	358	-	-	-	-	-	-	-	-	358	0.89
301-700	98,778	-	-	-	-	278	-	-	-	-	-	-	-	278	0.89
700 and above	14,347	-	-	-	-	-	134	-	-	-	-	-	-	134	0.90
700 and above		-	-	-	-	-	-	-	-	-	-	-	-	-	-
601-700		-	-	-	-	-	-	-	-	-	-	-	-	-	-
701-800		-	-	-	-	-	-	-	-	-	-	-	-	-	-
801-900		-	-	-	-	-	-	-	-	-	-	-	-	-	-
901-1000		-	-	-	-	-	-	-	-	-	-	-	-	-	-
1001-1100		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	442,991	1.72	307	334	358	278	134	0	0	0	0	0	0	1413	0.81

[Signature]
Chief Executive Officer
Tesco Wapda House
Peshawar

Standard Tariff Petition Format

Form-25

Domestic Consumers

Slabs	07/2019 to 06/2020			
	No of Consumers	Unit Sold	Revenue Rs. Million	Average Rate Rs/KWH
0-50	54669	1.72	0.72	0.42
51-100	61190	307	159	0.52
101-200	110894	334	297	0.89
201-300	103113	358	319	0.89
301-700	98778	278	247	0.89
Above 700	14347	134	120	0.90
Total	442991	1413	1143	0.81

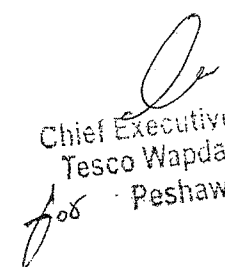

Chief Executive Officer
Tesco Wapda House
Peshawar

Summary of projected power purchase price of CPPA Pool

FY 2019-20

Form-PPP-1

S No	Particulars	Units	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
1	Units Delivered to TESCO	GWH	152	152	161	196	186	208	199	204	186	170	174	162	2,151
2	Fuel Cost Component	Rs. In Million	991	997	1,086	1,336	1,282	1,452	1,409	1,460	1,331	1,228	1,249	1,148	14,970
3	Variable O & M	Rs. In Million													
4	Capacity Charge	Rs. In Million	462	512	562	627	626	728	743	747	791	759	737	623	7,917
5	Transmission Charge (UOSC)	Rs. In Million	36	40	43	44	44	45	46	46	51	52	51	46	544
6	Total Power Purchase Price (2+3+4+5)	Rs. In Million	1489	1549	1692	2007	1952	2225	2198	2253	2173	2038	2037	1818	23431
7	Fuel Cost Component (Raw2/Raw1)	Rs./Kwh	6.52	6.55	6.73	6.81	6.88	6.98	7.08	7.15	7.17	7.22	7.18	7.08	6.96
8	Variable O & M (Row 3/Fow 1)	Rs./Kwh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Capacity Charge (Row 4 / Row1)	Rs./Kwh	3.04	3.37	3.48	3.19	3.36	3.50	3.73	3.66	4.26	4.46	4.23	3.84	3.68
10	Tranmission charg (UOSC (Raw5 /Row 1)	Rs./Kwh	0.24	0.26	0.27	0.22	0.24	0.22	0.23	0.23	0.27	0.31	0.29	0.29	0.25
11	Total Power Purchase Price (7+8+9+10)	Rs./Kwh	9.79	10.18	10.48	10.23	10.48	10.70	11.04	11.03	11.70	11.99	11.71	11.21	10.89


 Chief Executive Officer
 Tesco Wapda House
 Peshawar

Projection of PPP for Distribution Companies

FY 2019-20

PPP-10

Energy Sold GWH

Name	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
TESCO	152	152	161	196	186	208	199	204	186	170	174	162	2151
Total	151.9774	152.2246	161.3889	196.2076	186.3359	207.9703	199.0698	204.2009	185.6593	170.0236	173.988	162.2141	2151.26

Maximum Demand MW

Name	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Avg
TESCO	242	268	292	295	298	302	312	310	342	350	343	312	306
Total	242	268	292	295	298	302	312	310	342	350	343	312	306

Load Factor

Name	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
TESCO													
Total	0	0	0	0	0	0	0	0	0	0	0	0	0

Energy Purchase Price

Name	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Average
TESCO	6.52	6.55	6.73	6.81	6.88	6.98	7.08	7.15	7.17	7.22	7.18	7.08	6.95
Total	6.52	6.55	6.73	6.81	6.88	6.98	7.08	7.15	7.17	7.22	7.18	7.08	6.95


 Chief Executive Officer
 Tesco Wapda House
 Peshawar

Distribution Company: TESCO

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

ANNUAL 2019-20

As per New Rate

Description	MDI Charged	Sales	Sales Mix	Load Factor	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(MkWh)	(%age)	(%age)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)
Domestic A-1A(01) 50 Units		1.72	0.10		-	4.00	-	0.42	-	3.58
1-100 Units	68	307.00	17.38		-	11.18	-	0.52	-	10.66
101-200 Units P/M	78	334.00	18.91		-	13.34	-	0.89	-	12.45
201-300 Units P/M	81	358.00	20.27		-	14.36	-	0.89	-	13.47
301-700 Units P/M	91	278.00	15.74		-	14.80	-	0.89	-	13.91
above 700	77	134.00	7.59		-	15.68	-	0.90	-	14.79
A1B PEAK		0.04	0.00					0.92		(0.92)
Time of Day (TOD - Off-Peak For Load 5Kw & Above		0.07	0.00		-	11.18		0.92	-	10.26
TOTAL DOMESTIC	395	1,413	80			13.63		0.81	-	12.82
Commercial A-2A(04)	244	5.03	0.28		-	15.75	-	0.82	-	14.93
A-2B(05)		0.03	0.00		400	13.75	400	0.82	-	12.93
A2C PEAK		0.05	0.00			15.75		0.82		14.93
Time of Day (TOD - Off-Peak		0.09	0.01		400	11.25	400	0.82		10.43
TOTAL COMMERCIAL	244	5	0		0.0008	15.51	0.0008	0.81	-	14.70
Industrial B-1 (07)	130	2.78	0.16		-	13.68		0.82	-	12.86
B-1(08)		0.00	0.00		-	13.68		0.82	-	12.86
B19 PEAK	68	0.36	0.02			15.68		0.82		14.86
B19 OFF PEAK	208	1.97	0.11			11.18		0.82		10.36
B-2A(19)	252	2.52	0.14		400	11.16	400	0.82	-	10.34
B-2B(12)T Peak	214	2.64	0.15		400	15.68	400	0.82	-	14.86
B-3 (12) T Off Peak	325	28.23	1.80		400	10.98	400	0.82	-	10.16
B3 (14) peak	212	3.40	0.19		380	15.68	380	0.82	-	14.86
B3 (14) Off peak	868	271.44	15.37		380	10.88	380	0.82	-	10.06
TOTAL INDUSTRIAL	2277	313	18		0.0016	10.93	0.0020	0.81	-	10.12
C-1 (a) Sanctioned Load Less than 5Kw		0.06	0.00		0.00	13.18		0.82	0.00	12.36
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	125	7.08	0.40			12.88		0.82		11.86
C1C PEAK		0.33	0.02		400.00	15.68	400.00	0.82	0.00	14.86
C1C OFF PEAK		1.61	0.09			11.18		0.82		10.36
C-1C(26) Peak	145	6.71	0.38		400.00	15.68	400.00	0.82	0.00	14.86
C-1C(26) Off Peak	100	3.85	0.22		400.00	10.98	400.00	0.82	0.00	10.16
TOTAL BULK SUPPLY	370	24	1		0.0012	11.01	0.0012	0.68	-	10.33
D-1(a) Scarp Less than 5KW		2.07	0.12		-	11.68		0.82	-	10.86
D-2 Agri TWELL		3.77	0.21		200	11.18	200	0.82	-	10.36
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	212	22.89	1.28			11.16		0.82	-	10.34
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above		9.74	0.55						-	-
TOTAL AGRICULTURAL TWELL	212	6	0		0.0002	11.34	0.0002	0.82	-	10.52
A3A	168	2.87	0.16			14.28		0.82		13.46
			0.00							
			0.00							
			0.00							
TOTAL	168	3	0		0	14		1	0	13
Company Total	5666	1,764	100			13.47		0.82	-	12.65

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 27 (A)

Distribution Company: TESCO

ANNUAL 2019-20

As per New Rate

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales Sales GWh	Sales Mix Sales Mix	Loss Load Factor	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(PKW)	(GWh)	(Kw)	(%)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)
Domestic A-1A(01) 50 Units	0	1.72	0.10		-	6.90	-	0.72	-	6.18
1-100 Units	68	307.00	17.38		-	3,432.26	-	159.03	-	3,273.23
101-200 Units P/M	78	334.00	18.91		-	4,455.56	-	297.26	-	4,158.30
201-300 Units P/M	81	358.00	20.27		-	5,140.88	-	318.62	-	4,822.26
301-700 Units P/M	91	278.00	15.74		-	4,114.40	-	247.42	-	3,866.98
700 and above	77	134.00	7.59		-	2,101.12	-	119.93	-	1,981.19
A1B PEAK						-		-		
Time of Day (TOO - Off-Peak For Load 5Kw & Above	8	0.07	0.00		-	0.74	-	0.06	-	0.68
TOTAL DOMESTIC	395	1413	80			19,252		1,143.04		18,108.42
Commercial A-2A(04)	244	5.03	0.28		-	79.25	-	4.12	-	75.14
A-2B(05)	0	0.03	0.00		-	0.46	-	0.03	-	0.43
A2C PEAK						-		-		
A2C(06)	0	0.09	0.01		-	1.03	-	0.07	-	0.96
TOTAL COMMERCIAL	244	5	0			81		4		
Industrial B-1 (07)	130	2.78	0.16		-	38.06	-	2.28	-	35.78
B-1(08)		0.00	0.00		-	-	-	-	-	-
B19 PEAK	68	2.52	0.14		0.03	28.09	0.03	2.06	-	29.03
B19 OFF PEAK	208	2.64	0.15		0.08	41.40	0.08	2.16	-	39.24
B-2A(10)	252					-		-		
B-2B(12)T Peak	214					-		-		
B-3 (12) T Off Peak	325	28.23	1.60		0.13	309.93	0.13	23.09	-	286.84
B3 (14) peak	212	3.40	0.19			53.33	0.08	2.78		50.55
B3 (14) Off peak	868	271.44	15.37		0.33	2,953.22	0.33	222.03	-	2,731.19
TOTAL INDUSTRIAL	2277	313	17.74			3,424		254		3,170
C-1 (a) Sanctioned Load Less than 5Kw		0.06	0.00		-	0.76	-	0.05	-	0.72
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	125	7.08	0.02		0.05	89.77	0.05	5.79	-	105.22
C1C PEAK		0.33				5.13		0.27		3.33
C1C OFF PEAK		1.61				17.99		1.32		23.61
C-1C(25) Peak	145	6.71	0.38		0.06	105.19	0.06	5.49		99.70
C-1C(25) Off Peak	100	3.85	0.22		0.04	42.27	0.04	3.15		39.12
TOTAL BULK SUPPLY	370	24	1.34		0	261	0	16		272
D-1(a) Scarp Less than 5KW	0	2.07	0.12		-	24.21	-	1.70	-	22.51
D-2 Agri T/Well		3.12	0.21			34.93		2.56	-	
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	212	22.69	1.28		-	253.18	-	18.56	-	
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	0	9.74	0.55		-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	212	6	0.36			312		23		290
A3A	168	2.87	0.16					2.35	-	38.63
0	0	0.00	0.00					-	-	-
0	0	0.00	0.00					-	-	-
0	0	0.00	0.00					-	-	-
0	0	0.00	0.00					-	-	-
TOTAL	168	3	0		0	41	0	2	0	39
Company Total	3668	1766	100			23,782		1,443		22,339
		NEPRA								
		Government								
		Difference								

Chief Executive Officer
Tesco Wapda House
Peshawar

Distribution Company: TESCO

Existing & Proposed Tariff Statement

(Monthly, Quarterly as well as Consolidated)

4TH QUARTER

As per New Rate

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(MkWh)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units		0.17	0.04	-	4.00		0.42		3.58
1-100 Units		63.00	14.32	-	11.18		0.52	-	10.66
101-200 Units P/M		76.00	17.27	-	13.34		0.89	-	12.45
201-300 Units P/M		86.00	19.55	-	14.36		0.89	-	13.47
301-700 Units P/M		55.00	12.50		14.80		0.89		13.91
above 700		36.00	8.18	-	15.68		0.90	-	14.79
A1B PEAK		0.02	0.00				0.92		(0.92)
Time of Day (TOD - Off-Peak For Load 5Kw & Above		0.01	0.00	-	11.18		0.92	-	10.26
TOTAL DOMESTIC		318	72		13.62		0.81	-	12.80
Commercial A-2A(04)		1.19	0.27	-	15.75	-	0.82	-	14.93
A-2B(05)		0.02	0.00	400	13.75	400	0.82	-	12.93
A2C PEAK		0.02	0.00		15.75		0.82		14.93
Time of Day (TOD - Off-Peak		0.02	0.00	400	11.25	400	0.82		10.43
TOTAL COMMERCIAL		1	0	0.0008	15.45	0.0008	0.81	-	14.64
Industrial B-1 (07)		0.56	0.13	-	13.68		0.82	-	12.86
B-1(08)		0.00	0.00	-	13.68		0.82	-	12.86
B19 PEAK		0.10	0.02		15.68		0.82		14.86
B19 OFF PEAK		0.49	0.11		11.18		0.82		10.36
B-2A(10)		0.57	0.13	400	11.16	400	0.82	-	10.34
B-2B(12) Peak		0.68	0.16	400	15.68	400	0.82	-	14.86
B-3 (12) T Off Peak		7.93	1.80	400	10.98	400	0.82	-	10.16
B3 (14) peak		0.62	0.14	380	15.68	380	0.82	-	14.86
B3 (14) Off peak		69.58	15.81	380	10.88	380	0.82	-	10.06
TOTAL INDUSTRIAL		81	18	0.0016	10.91	0.0020	0.81		10.10
C-1 (a) Sanctioned Load Less than 5Kw		0.01	0.00	0.00	13.18		0.82	0.00	12.36
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		1.66	0.38		12.68		0.82		11.86
C1C PEAK		0.24	0.05	400.00	15.68	400.00	0.82	0.00	14.86
C1C OFF PEAK		0.49	0.11		11.18		0.82		10.36
C-1C(26) Peak		0.03	0.01	400.00	15.68	400.00	0.82	0.00	14.86
C-1C(26) Off Peak		0.10	0.02	400.00	10.98	400.00	0.82	0.00	10.16
TOTAL BULK SUPPLY		3	1	0.0012	12.65	0.0012	0.82	-	11.84
D-1(a) Scarp Less than 5KW		1.12	0.25	-	11.68		0.82	-	10.86
D-2 Agri T/Well		3.77	0.86	200	11.18	200	0.82	-	10.36
D-1 (b) - Peak Scarp & Agricultural 5KW & Above		1.52	0.35		11.16		0.82	-	10.34
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above		0.00	0.00					-	-
TOTAL AGRICULTURAL T/WELL		6	1	0.0002	10.14	0.0002	0.74	-	9.40
A3A		2.87	0.65		14.28		0.82		13.46
		0.00	0.00						
		0.00	0.00						
		0.00	0.00						
		0.00	0.00						
TOTAL		3	1	0	14		1	0	13
Company Total	1,005	412	100		12.94		0.82		12.13

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 27 (A)

Distribution Company: TESCO

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

4TH QUARTER

As per New Rate

Description	MDI Charged	Sales Sales GWh	Sales Mix Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(MkWh)	(%)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	0.17	0.04	-	0.67	-	0.07	-	0.60
1-100 Units	-	63.00	14.32	-	704.34	-	32.63	-	671.71
101-200 Units P/M	-	76.00	17.27	-	1,013.84	-	67.64	-	946.20
201-300 Units P/M	-	86.00	19.55	-	1,234.96	-	76.54	-	1,158.42
301-700 Units P/M	-	55.00	12.50	-	814.00	-	48.95	-	765.05
700 and above	-	36.00	8.18	-	564.48	-	32.22	-	532.26
A1B PEAK	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.01	0.00	-	0.15	-	0.01	-	0.14
TOTAL DOMESTIC	0	318	72		4,332		258.07		4,074.38
Commercial A-2A(04)	-	1.19	0.27	-	18.73	-	0.97	-	17.75
A-2B(05)	-	0.02	0.00	-	0.29	-	0.02	-	0.27
A2C PEAK	-	-	-	-	-	-	-	-	-
#REF!	-	0.02	0.00	-	0.23	-	0.02	-	0.21
TOTAL COMMERCIAL	0	1	0		19		1		18
Industrial B-1 (07)	-	0.56	0.13	-	7.65	-	0.46	-	7.19
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	-	0.57	0.13	-	6.34	-	0.46	-	5.87
B19 OFF PEAK	-	0.68	0.16	-	10.73	-	0.56	-	10.17
B-2A(10)	-	-	-	-	-	-	-	-	-
B-2B(12)T Peak	-	-	-	-	-	-	-	-	-
B-3 (12) T Off Peak	-	7.93	1.80	-	87.03	-	6.48	-	80.54
B3 (14) peak	-	0.62	0.14	-	9.67	-	0.50	-	9.17
B3 (14) Off peak	-	69.58	15.81	-	757.00	-	56.91	-	700.08
TOTAL INDUSTRIAL	-	81	18.30		878		65		813
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.00	-	0.17	-	0.01	-	0.15
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	1.66	0.05	-	21.02	-	1.36	-	19.66
C1C PEAK	-	0.24	-	-	3.78	-	0.20	-	3.58
C1C OFF PEAK	-	0.49	-	-	5.46	-	0.40	-	5.06
C-1C(26) Peak	-	0.03	0.01	-	0.53	-	0.03	-	0.50
C-1C(26) Off Peak	-	0.10	0.02	-	1.08	-	0.08	-	1.00
TOTAL BULK SUPPLY	-	3	0.58		32		2		30
D-1(a) Scarp Less than 5KW	-	1.12	0.25	-	13.04	-	0.91	-	12.13
D-2 Agri TWell	-	3.12	0.86	-	34.93	-	2.56	-	32.37
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	1.52	0.35	-	16.96	-	1.24	-	15.72
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	-	6	1.46		65		5		60
A3A	-	2.87	0.65	-	-	-	2.35	-	38.63
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
TOTAL	0	3	1	0	41	0	2	0	39
Company Total	1,005	412	100		5,327		331		4,996
NEPRA Government Difference									

Chief Executive Officer
Tesco Wapda House
Peshawar

Distribution Company: TESCO

JUNE-20

Existing & Proposed Tariff Statement

As per New Rate

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(MkWh)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units		0.05	0.04	-	4.00		0.42		3.58
1-100 Units		15.00	11.28	-	11.18		0.52	-	10.66
101-200 Units P/M		28.00	21.05	-	13.34		0.89	-	12.45
201-300 Units P/M		31.00	23.31	-	14.36		0.89	-	13.47
301-700 Units P/M		25.00	18.80		14.80		0.89		13.91
above 700		7.00	5.26	-	15.68		0.90	-	14.79
A1B PEAK		0.01	0.00				0.92		(0.92)
Time of Day (TOD - Off-Peak For Load 5Kw & Above		0.005	0.00	-	11.18		0.92	-	10.26
TOTAL DOMESTIC		106.058	79.743		13.83		0.84	-	12.99
Commercial A-2A(04)		0.41	0.31	-	15.75	-	0.82	-	14.93
A-2B(05)		0.01	0.01	400	13.75	400	0.82	-	12.93
A2C PEAK		0.01	0.01		15.75		0.82		14.93
Time of Day (TOD - Off-Peak		0.01	0.00	400	11.25	400	0.82		10.43
TOTAL COMMERCIAL		0.43	0.32	0.0008	15.40	0.0008	0.80	-	14.60
Industrial B-1 (07)		0.21	0.16	-	13.68		0.82	-	12.86
B-1(08)		-	0.00	-	13.68		0.82	-	12.86
B19 PEAK		0.02	0.02		15.68		0.82		14.86
B19 OFF PEAK		0.15	0.11		11.18		0.82		10.36
B-2A(10)		0.35	0.27	400	11.16	400	0.82	-	10.34
B-2B(12)T Peak		0.21	0.15	400	15.68	400	0.82	-	14.86
B-3 (12) T Off Peak		3.54	2.66	400	10.98	400	0.82	-	10.16
B3 (14) peak		0.13	0.10	380	15.68	380	0.82	-	14.86
B3 (14) Off peak		17.43	13.10	380	10.88	380	0.82	-	10.06
TOTAL INDUSTRIAL		22.04	16.57	0.0016	10.91	0.0020	0.81	-	10.10
C-1 (a) Sanctioned Load Less than 5Kw		0.00	0.00	0.00	13.18		0.82	0.00	12.36
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.61	0.46		12.68		0.82		11.86
C1C PEAK		0.03	0.02	400.00	15.68	400.00	0.82	0.00	14.86
C1C OFF PEAK		0.17	0.13		11.18		0.82		10.36
C-1C(26)I Peak		0.01	0.00	400.00	15.68	400.00	0.82	0.00	14.86
C-1C(26)I Off Peak		0.03	0.02	400.00	10.98	400.00	0.82	0.00	10.16
TOTAL BULK SUPPLY		0.85	0.64	0.0012	12.43	0.0012	0.82	-	11.61
D-1(a) Scarp Less than 5KW		0.37	0.28	-	11.68		0.82	-	10.86
D-2 Agri T/Well		2.28	1.72	200	11.18	200	0.82	-	10.36
D-1 (b) - Peak Scarp & Agricultural 5KW & Above		0.50	0.37		11.16		0.82	-	10.34
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above			0.00					-	-
TOTAL AGRICULTURAL T/WELL		3.15	2.37	0.0002	11.34	0.0002	0.82	-	10.52
A3A		0.91	0.68		14.28		0.82		13.46
			0.00						
			0.00						
			0.00						
TOTAL		1	1	0	14		1	0	13
Company Total	312	133	100		13.26		0.82		12.42

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 27 (A)

Distribution Company: TESCO

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

JUNE-20

As per New Rate

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
		Sales GWh	Sales Mix	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MM)	(MkWh)	(%)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	0.05	0.04	-	0.19	-	0.02	-	0.17
1-100 Units	-	15.00	11.28	-	167.70	-	7.77	-	159.93
101-200 Units P/M	-	28.00	21.05	-	373.52	-	24.92	-	348.60
201-300 Units P/M	-	31.00	23.31	-	445.16	-	27.59	-	417.57
301-700 Units P/M	-	25.00	18.80	-	370.00	-	22.25	-	347.75
700 and above	-	7.00	5.26	-	109.76	-	6.27	-	103.50
A1B PEAK									
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.01	0.00	-	0.06	-	0.00	-	0.05
TOTAL DOMESTIC	0	106	80		1,466		88.82		1,377.56
Commercial A-2A(04)	-	0.41	0.31	-	6.46	-	0.34	-	6.12
A-2B(05)	-	0.01	0.01	-	0.10	-	0.01	-	0.09
A2C PEAK									
#REF!	-	0.01	0.00	-	0.06	-	0.00	-	
TOTAL COMMERCIAL	0	0	0		7		0		8
Industrial B-1 (07)	-	0.21	0.16	-	2.89	-	0.17	-	2.71
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	-	0.35	0.27	-	3.94	-	0.29	-	3.65
B19 OFF PEAK	-	0.21	0.15	-	3.21	-	0.17	-	3.05
B-2A(10)									
B-2B(12)T Peak									
B-3 (12) T Off Peak	-	3.54	2.66	-	38.91	-	2.90	-	36.01
B3 (14) peak		0.13	0.10		2.01		0.10		1.90
B3 (14) Off peak	-	17.43	13.10	-	189.61	-	14.26	-	175.35
TOTAL INDUSTRIAL		22	16.57		241		18		223
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	0.05	-	0.00	-	0.05
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.61	0.02	-	7.71	-	0.50	-	9.04
C1C PEAK		0.03			0.41		0.02		0.27
C1C OFF PEAK		0.17			1.90		0.14		2.53
C-1C(26)H Peak	-	0.01	0.00	-	0.09	-	0.00	-	0.09
C-1C(26)H Off Peak	-	0.03	0.02	-	0.35	-	0.03	-	0.33
TOTAL BULK SUPPLY		1	0.64		11		1		12
D-1(a) Scarp Less than 5KW	-	0.37	0.28	-	4.31	-	0.30	-	3.27
D-2 Agri TWELL		3.12	1.72		34.93		2.58		32.37
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.50	0.37	-	5.52	-	0.40	-	5.12
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL		3	2.37		45		3		41
A3A	-	0.91	0.68				0.74	-	12.25
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
TOTAL	0	1	1	0	13	0	1	0	12
Company Total	312	133	100		1,769		111		1,658
		NEPRA							
		Government							
		Difference							

Chief Executive Officer
Tesco Wapda House
Peshawar

Distribution Company: TESCO

MAY-20

Existing & Proposed Tariff Statement

As per New Rate

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(MkWh)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units		0.06	0.04	-	4.00		0.42		3.58
1-100 Units		20.00	14.29	-	11.18		0.52	-	10.66
101-200 Units P/M		18.00	12.86	-	13.34		0.89	-	12.45
201-300 Units P/M		30.00	21.43	-	14.36		0.89	-	13.47
301-700 Units P/M		19.00	13.57	-	14.80		0.89	-	13.91
above 700		19.00	13.57	-	15.68		0.90	-	14.79
A1B PEAK		0.00	0.00				0.92		(0.92)
Time of Day (TOD - Off-Peak For Load 5Kw & Above		0.005	0.00	-	11.18		0.92	-	10.26
TOTAL DOMESTIC		106.067	75.762		13.90		0.82		13.08
Commercial A-2A(04)		0.38	0.27	-	15.75	-	0.82	-	14.93
A-2B(05)		0.01	0.01	400	13.75	400	0.82	-	12.93
A2C PEAK		0.00	0.00		15.75		0.82		14.93
Time of Day (TOD - Off-Peak		0.01	0.00	400	11.25	400	0.82		10.43
TOTAL COMMERCIAL		0.39	0.28	0.0008	15.50	0.0008	0.81		14.69
Industrial B-1 (07)		0.17	0.12	-	13.68		0.82	-	12.86
B-1(08)		-	0.00	-	13.68		0.82	-	12.86
B19 PEAK		0.03	0.02		15.68		0.82		14.86
B19 OFF PEAK		0.22	0.16		11.18		0.82		10.36
B-2A(10)		0.09	0.07	400	11.16	400	0.82	-	10.34
B-2B(12)T Peak		0.29	0.21	400	15.68	400	0.82	-	14.86
B-3 (12) T Off Peak		2.68	1.91	400	10.98	400	0.82	-	10.16
B3 (14) peak		0.22	0.16	380	15.68	380	0.82	-	14.86
B3 (14) Off peak		27.27	19.48	380	10.88	380	0.82	-	10.06
TOTAL INDUSTRIAL		30.98	22.13	0.0016	10.90	0.0020	0.81		10.08
C-1 (a) Sanctioned Load Less than 5Kw		0.00	0.00	0.00	13.18		0.82	0.00	12.36
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.53	0.38		12.68		0.82		11.86
C1C PEAK		0.18	0.13	400.00	15.68	400.00	0.82	0.00	14.86
C1C OFF PEAK		0.01	0.00		11.18		0.82		10.36
C-1C(26) Peak		0.02	0.01	400.00	15.68	400.00	0.82	0.00	14.86
C-1C(26) Off Peak		0.03	0.02	400.00	10.98	400.00	0.82	0.00	10.16
TOTAL BULK SUPPLY		0.78	0.55	0.0012	13.23	0.0012	0.82		12.41
D-1(a) Scarp Less than 5KW		0.32	0.23	-	11.68		0.82	-	10.86
D-2 Agri T/Well		0.19	0.14	200	11.18	200	0.82	-	10.36
D-1 (b) - Peak Scarp & Agricultural 5KW & Above		0.49	0.35		11.16		0.82	-	10.34
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above			0.00					-	-
TOTAL AGRICULTURAL T/WELL		1.01	0.72	0.0002	11.34	0.0002	0.82		7.89
A3A		0.86	0.62		14.28		0.82		13.46
			0.00						
			0.00						
			0.00						
TOTAL		1	1	0	14		1	0	13
Company Total	343	140	100		13.36		0.81		12.55

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 27 (A)

Distribution Company: TESCO

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

MAY-20

As per New Rate

Description	MDI Charged	Sales Sales GWh	Sales Mix Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(MkWh)	(Kage)	(Rs/KWH)	(Rs/KWh)	(Rs/KWH)	(Rs/KWh)	(Rs/KWH)	(Rs/KWh)
Domestic A-1A(01) 50 Units	-	0.06	0.04	-	0.23	-	0.02	-	0.20
1-100 Units	-	20.00	14.29	-	223.60	-	10.36	-	213.24
101-200 Units P/M	-	18.00	12.86	-	240.12	-	16.02	-	224.10
201-300 Units P/M	-	30.00	21.43	-	430.80	-	26.70	-	404.10
301-700 Units P/M	-	19.00	13.57	-	281.20	-	16.81	-	264.29
700 and above	-	19.00	13.57	-	297.92	-	17.01	-	280.92
A1B PEAK									
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.01	0.00	-	0.06	-	0.00	-	0.05
TOTAL DOMESTIC	0	106	76		1,474		87.02		1,386.90
Commercial A-2A(04)	-	0.38	0.27	-	5.91	-	0.31	-	5.60
A-2B(05)	-	0.01	0.01	-	0.10	-	0.01	-	0.09
A2C PEAK									
#REF!	-	0.01	0.00	-	0.06	-	0.00	-	0.05
TOTAL COMMERCIAL	0	0	0		6		0		6
Industrial B-1 (07)	-	0.17	0.12	-	2.34	-	0.14	-	2.20
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	-	0.09	0.07	-	1.05	-	0.08	-	0.97
B19 OFF PEAK	-	0.29	0.21	-	4.55	-	0.24	-	4.31
B-2A(10)									
B-2B(12) T Peak									
B-3 (12) T Off Peak	-	2.68	1.91	-	29.42	-	2.19	-	27.22
B3 (14) peak		0.22	0.16		3.48		0.18		3.30
B3 (14) Off peak	-	27.27	19.48	-	296.70	-	22.31	-	274.39
TOTAL INDUSTRIAL		31	22.13		336		25		312
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	0.05	-	0.00	-	0.04
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.53	0.13	-	6.75	-	0.44	-	7.91
C1C PEAK		0.18			2.87		0.15		1.90
C1C OFF PEAK		0.01			0.06		0.00		0.07
C-1C(26) Peak	-	0.02	0.01	-	0.31	-	0.02	-	0.30
C-1C(26) Off Peak	-	0.03	0.02	-	0.36	-	0.03	-	0.34
TOTAL BULK SUPPLY	-	1	0.55		10		1		11
D-1(a) Scarp Less than 5KW	-	0.32	0.23	-	3.76	-	0.26	-	3.50
D-2 Agri T/Well		3.12	0.14		34.93		2.56		32.37
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.49	0.35	-	5.51	-	0.40	-	5.11
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	-	1	0.72		44		3		41
A3A	-	0.86	0.62				0.71	-	11.63
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
TOTAL	0	1	1	0	12	0	1	0	12
Company Total	343	140	100		1,872		116		1,756
NEPRA Government Difference									

Chief Executive Officer
Tesco Wapda House
Peshawar

Distribution Company: TESCO

Existing & Proposed Tariff Statement

(Monthly, Quarterly as well as Consolidated)

APRIL-20

As per New Rate

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(MkWh)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units		0.06	0.05	-	4.00		0.42		3.58
1-100 Units		30.00	21.74	-	11.18		0.52	-	10.66
101-200 Units P/M		30.00	21.74	-	13.34		0.89	-	12.45
201-300 Units P/M		25.00	18.12	-	14.36		0.89	-	13.47
301-700 Units P/M		11.00	7.97	-	14.80		0.89	-	13.91
above 700		10.00	7.25	-	15.68		0.90	-	14.79
A1B PEAK		0.00	0.00				0.92		(0.92)
Time of Day (TOD - Off-Peak For Load 5Kw & Above		0.004	0.00	-	11.18		0.92	-	10.26
TOTAL DOMESTIC		106.071	76.863		13.34		0.78		12.55
Commercial A-2A(04)		0.40	0.29	-	15.75	-	0.82	-	14.93
A-2B(05)		0.01	0.01	400	13.75	400	0.82	-	12.93
A2C PEAK		0.00	0.00		15.75		0.82		14.93
Time of Day (TOD - Off-Peak		0.01	0.01	400	11.25	400	0.82		10.43
TOTAL COMMERCIAL		0.43	0.31	0.0008	15.46	0.0008	0.81		14.65
Industrial B-1 (07)		0.18	0.13	-	13.68		0.82	-	12.86
B-1(08)		-	0.00	-	13.68		0.82	-	12.86
B19 PEAK		0.05	0.03		15.68		0.82		14.86
B19 OFF PEAK		0.13	0.09		11.18		0.82		10.36
B-2A(10)		0.12	0.09	400	11.16	400	0.82	-	10.34
B-2B(12)T Peak		0.19	0.14	400	15.68	400	0.82	-	14.86
B-3 (12) T Off Peak		1.70	1.23	400	10.98	400	0.82	-	10.16
B3 (14) peak		0.27	0.19	380	15.68	380	0.82	-	14.86
B3 (14) Off peak		24.88	18.03	380	10.88	380	0.82	-	10.06
TOTAL INDUSTRIAL		27.51	19.93	0.0016	10.92	0.0020	0.81		10.10
C-1 (a) Sanctioned Load Less than 5Kw		0.01	0.00	0.00	13.18		0.82	0.00	12.36
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.52	0.38		12.68		0.82		11.86
C1C PEAK		0.03	0.02	400.00	15.68	400.00	0.82	0.00	14.86
C1C OFF PEAK		0.31	0.23		11.18		0.82		10.36
C-1C(26) Peak		0.01	0.01	400.00	15.68	400.00	0.82	0.00	14.86
C-1C(26) Off Peak		0.03	0.02	400.00	10.98	400.00	0.82	0.00	10.16
TOTAL BULK SUPPLY		0.91	0.66	0.0012	12.24	0.0012	0.82		11.42
D-1(a) Scarp Less than 5KW		0.43	0.31	-	11.68		0.82	-	10.86
D-2 Agri TWell		1.30	0.94	200	11.18	200	0.82	-	10.36
D-1 (b) - Peak Scarp & Agricultural 5KW & Above		0.53	0.38		11.16		0.82	-	10.34
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above			0.00					-	-
TOTAL AGRICULTURAL TWell		2.25	1.63	0.0002	11.34	0.0002	0.82		10.52
A3A		1.10	0.79		14.28		0.82		13.46
			0.00						
			0.00						
			0.00						
			0.00						
TOTAL		1	1	0	14		1	0	13
Company Total	350	138	100		12.86		0.82		12.07

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 27 (A)

Distribution Company: TESCO

Existing & Proposed Tariff Statement

(Monthly, Quarterly as well as Consolidated)

APRIL-20

As per New Rate

Description	MDI Charged	Sales Sales GWh	Sales Mix Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(MWh)	(Kage)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)
Domestic A-1A(01) 50 Units	-	0.06	0.05	-	0.25	-	0.03	-	0.23
1-100 Units	-	30.00	21.74	-	335.40	-	15.54	-	319.86
101-200 Units P/M	-	30.00	21.74	-	400.20	-	26.70	-	373.50
201-300 Units P/M	-	25.00	18.12	-	358.00	-	22.25	-	336.75
301-700 Units P/M	-	11.00	7.97	-	162.80	-	9.79	-	153.01
700 and above	-	10.00	7.25	-	156.80	-	8.95	-	147.85
A1B PEAK	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	-	0.04	-	0.00	-	0.04
TOTAL DOMESTIC	0	106	77		1,414		83.26		1,331.23
Commercial A-2A(04)	-	0.40	0.29	-	6.36	-	0.33	-	6.03
A-2B(05)	-	0.01	0.01	-	0.10	-	0.01	-	0.09
A2C PEAK	-	-	-	-	-	-	-	-	-
#REF!	-	0.01	0.01	-	0.11	-	0.01	-	0.10
TOTAL COMMERCIAL	0	0	0		7		0		6
Industrial B-1 (07)	-	0.18	0.13	-	2.42	-	0.14	-	2.28
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	-	0.12	0.09	-	1.35	-	0.10	-	1.25
B19 OFF PEAK	-	0.19	0.14	-	2.96	-	0.15	-	2.81
B-2A(10)	-	-	-	-	-	-	-	-	-
B-2B(12) T Peak	-	-	-	-	-	-	-	-	-
B-3 (12) T Off Peak	-	1.70	1.23	-	18.70	-	1.39	-	17.31
B3 (14) peak	-	0.27	0.19	-	4.19	-	0.22	-	3.97
B3 (14) Off peak	-	24.88	18.03	-	270.69	-	20.35	-	250.34
TOTAL INDUSTRIAL		28	19.33		300		22		278
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.00	-	0.07	-	0.00	-	0.06
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.52	0.02	-	6.57	-	0.42	-	7.70
C1C PEAK	-	0.03	-	-	0.50	-	0.03	-	0.33
C1C OFF PEAK	-	0.31	-	-	3.50	-	0.26	-	4.65
C-1C(26) Peak	-	0.01	0.01	-	0.13	-	0.01	-	0.12
C-1C(26) Off Peak	-	0.03	0.02	-	0.36	-	0.03	-	0.34
TOTAL BULK SUPPLY		1	0.66		11		1		13
D-1(a) Scarp Less than 5KW	-	0.43	0.31	-	4.97	-	0.35	-	4.62
D-2 Agri T/Well	-	3.12	0.94	-	34.93	-	2.56	-	32.37
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.53	0.38	-	5.93	-	0.43	-	5.49
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL		2	1.63		46		3		42
A3A	-	1.10	0.79	-	-	-	0.90	-	14.75
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
TOTAL	0	1	1	0	16	0	1	0	15
Company Total	350	138	100		1,778		110		1,668
		NEPRA							
		Government							
		Difference							

Chief Executive Officer
Tesco Wapda House
Peshawar

Distribution Company: TESCO

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

3RD QUARTER

As per New Rate

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(MkWh)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units		0.21	0.04	-	4.00		0.42		3.58
1-100 Units		70.00	14.71	-	11.18		0.52	-	10.66
101-200 Units P/M		93.00	19.54	-	13.34		0.89	-	12.45
201-300 Units P/M		103.00	21.64	-	14.36		0.89	-	13.47
301-700 Units P/M		76.00	15.97		14.80		0.89		13.91
above 700		24.00	5.04	-	15.68		0.90	-	14.79
A18 PEAK		0.01	0.00				0.92		(0.92)
Time of Day (TOD - Off-Peak For Load 5Kw & Above		0.01	0.00	-	11.18		0.92	-	10.26
TOTAL DOMESTIC		366	77		13.66		0.82		12.85
Commercial A-2A(04)		1.22	0.26	-	15.75	-	0.82	-	14.93
A-2B(05)		0.00	0.00	400	13.75	400	0.82	-	12.93
A2C PEAK		0.00	0.00		15.75		0.82		14.93
Time of Day (TOD - Off-Peak		0.02	0.00	400	11.25	400	0.82		10.43
TOTAL COMMERCIAL		1	0	0.0008	15.60	0.0008	0.81		14.79
Industrial B-1 (07)		0.55	0.12	-	13.68		0.82	-	12.86
B-1(08)		0.00	0.00	-	13.68		0.82	-	12.86
B19 PEAK		0.08	0.02		15.68		0.82		14.86
B19 OFF PEAK		0.58	0.12		11.18		0.82		10.36
B-2A(10)		0.50	0.10	400	11.16	400	0.82	-	10.34
B-2B(12) T Peak		0.60	0.13	400	15.68	400	0.82	-	14.86
B-3 (12) T Off Peak		6.94	1.46	400	10.98	400	0.82	-	10.16
B3 (14) peak		0.81	0.17	380	15.68	380	0.82	-	14.86
B3 (14) Off peak		84.60	17.77	380	10.88	380	0.82	-	10.06
TOTAL INDUSTRIAL		95	20	0.0016	10.90	0.0020	0.81		10.09
C-1 (a) Sanctioned Load Less than 5Kw		0.01	0.00	0.00	13.18		0.82	0.00	12.36
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		1.72	0.36	400.00	12.68	400.00	0.82	0.00	11.86
C-1C(26) Peak		0.01	0.00	400.00	15.37	400.00	0.82	0.00	14.55
C-1C(26) Off Peak		0.68	0.14	400.00	11.18	400.00	0.82	0.00	10.36
TOTAL BULK SUPPLY		2	1	0.0012	12.27	0.0012	0.82		11.45
D-1(a) Scarp Less than 5KW		1.28	0.27	-	11.68		0.82	-	10.86
D-2 Agri T/Well		4.90	1.03	200	11.18	200	0.82	-	10.36
D-1 (b) - Peak Scarp & Agricultural 5KW & Above		0.93	0.19		11.16		0.82	-	10.34
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above		0.00	0.00					-	-
TOTAL AGRICULTURAL T/WELL		7	1	0.0002	8.48	0.0002	0.61		7.87
A3A		3.86	0.81		14.28		0.82		13.46
		0.00	0.00						
		0.00	0.00						
		0.00	0.00						
TOTAL		4	1	0	0	0	0	0	0
Company Total	964	476	100		12.92		0.82		12.12

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 27 (A)

Distribution Company: TESCO

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

3RD QUARTER

As per New Rate

Description	MDI Charged	Sales Sales GWh	Sales Mix Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(MkWh)	(%)	(Rs/MW/M)	(Rs/KWh)	(Rs/MW/M)	(Rs/KWh)	(Rs/MW/M)	(Rs/KWh)
Domestic A-1A(01) 50 Units	-	0.21	0.04	-	0.83	-	0.09	-	0.74
1-100 Units	-	70.00	14.71	-	782.60	-	36.26	-	746.34
101-200 Units P/M	-	93.00	19.54	-	1,240.62	-	82.77	-	1,157.85
201-300 Units P/M	-	103.00	21.54	-	1,479.08	-	91.67	-	1,387.41
301-700 Units P/M	-	76.00	15.97	-	1,124.80	-	67.64	-	1,057.16
700 and above	-	24.00	5.04	-	376.32	-	21.48	-	354.84
A1B PEAK	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.01	0.00	-	0.12	-	0.01	-	0.11
TOTAL DOMESTIC	0	366	77		5,004		299.92		4,704.45
Commercial A-2A(04)	-	1.22	0.26	-	19.15	-	0.99	-	18.16
A-2B(05)	-	0.00	0.00	-	0.04	-	0.00	-	0.04
A2C PEAK	-	-	-	-	-	-	-	-	-
#REF!	-	0.02	0.00	-	0.26	-	0.02	-	0.24
TOTAL COMMERCIAL	0	1	0		19		1		1
Industrial B-1 (07)	-	0.55	0.12	-	7.55	-	0.45	-	7.10
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	-	0.50	0.10	-	5.54	-	0.41	-	5.13
B19 OFF PEAK	-	0.60	0.13	-	9.41	-	0.49	-	8.92
B-2A(10)	-	-	-	-	-	-	-	-	-
B-2B(12) T Peak	-	-	-	-	-	-	-	-	-
B-3 (12) T Off Peak	-	6.94	1.46	-	76.22	-	5.68	-	70.54
B3 (14) peak	-	0.81	0.17	-	12.62	-	0.66	-	11.96
B3 (14) Off peak	-	84.60	17.77	-	920.45	-	59.20	-	861.25
TOTAL INDUSTRIAL		95	19.89		1,032		77		955
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.00	-	0.18	-	0.01	-	0.17
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	1.72	0.36	-	21.78	-	1.41	-	20.38
C-1C(26) Peak	-	0.01	0.00	-	0.18	-	0.01	-	0.17
C-1C(26) Off Peak	-	0.68	0.14	-	7.66	-	0.56	-	7.10
TOTAL BULK SUPPLY	-	2	0.51		30		2		28
D-1(a) Scarp Less than 5KW	-	1.28	0.27	-	14.97	-	1.05	-	13.92
D-2 Agri T/Well	-	3.12	1.03	-	34.93	-	2.56	-	32.37
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.93	0.19	-	10.36	-	0.76	-	9.60
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	-	7	1.49		60		4		56
A3A	-	3.86	0.81	-	-	-	3.16	-	51.99
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
TOTAL	0	4	1	0	0	0	0	0	0
Company Total	964	476	100		6,146		384		5,761
NEPRA Government Difference									

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 27

Distribution Company: TESCO

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

MAR-20

As per New Rate

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(MkWh)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units		0.02	0.01	-	4.00		0.42		3.58
1-100 Units		20.00	13.33	-	11.18		0.52	-	10.66
101-200 Units P/M		30.00	20.00	-	13.34		0.89	-	12.45
201-300 Units P/M		32.00	21.33	-	14.36		0.89	-	13.47
301-700 Units P/M		28.00	18.67	-	14.80		0.89	-	13.91
above 700		6.00	4.00	-	15.68		0.90	-	14.79
A1B PEAK		0.01	0.00				0.92		(0.92)
Time of Day (TOD - Off-Peak For Load 5Kw & Above		0.004	0.00	-	11.18		0.92	-	10.26
TOTAL DOMESTIC		116.029	77.353		13.72		0.83	-	12.89
Commercial A-2A(04)		0.39	0.26	-	15.75	-	0.82	-	14.93
A-2B(05)		0.00	0.00	400	13.75	400	0.82	-	12.93
A2C PEAK		0.00	0.00		15.75		0.82		14.93
Time of Day (TOD - Off-Peak		0.01	0.01	400	11.25	400	0.82		10.43
TOTAL COMMERCIAL		0.40	0.27	0.0008	15.57	0.0008	0.81	-	14.76
Industrial B-1 (07)		0.18	0.12	-	13.68		0.82	-	12.86
B-1(08)		-	0.00	-	13.68		0.82	-	12.86
B19 PEAK		0.03	0.02		15.68		0.82		14.86
B19 OFF PEAK		0.20	0.14		11.18		0.82		10.36
B-2A(10)		0.14	0.09	400	11.16	400	0.82	-	10.34
B-2B(12)T Peak		0.15	0.10	400	15.68	400	0.82	-	14.86
B-3 (12) T Off Peak		1.98	1.32	400	10.98	400	0.82	-	10.16
B3 (14) peak		0.12	0.08	380	15.68	380	0.82	-	14.86
B3 (14) Off peak		27.63	18.42	380	10.88	380	0.82	-	10.06
TOTAL INDUSTRIAL		30.43	20.29	0.0016	10.36	0.0020	0.81	-	10.05
C-1 (a) Sanctioned Load Less than 5Kw		0.01	0.00	0.00	13.18		0.82	0.00	12.36
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.55	0.36	400.00	12.68	400.00	0.82	0.00	11.86
C-1C(26) Peak		0.00	0.00	400.00	15.37	400.00	0.82	0.00	14.55
C-1C(26) Off Peak		0.28	0.19	400.00	11.18	400.00	0.82	0.00	10.36
TOTAL BULK SUPPLY		0.83	0.55	0.0012	12.19	0.0012	0.82	-	11.37
D-1(a) Scarp Less than 5KW		0.46	0.30	-	11.68		0.82	-	10.86
D-2 Agr TWell		0.08	0.05	200	11.18	200	0.82	-	10.36
D-1 (b) - Peak Scarp & Agricultural 5KW & Above		0.44	0.30		11.16		0.82	-	10.34
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above			0.00					-	-
TOTAL AGRICULTURAL TWell		0.97	0.65	0.0002	11.34	0.0002	0.82	-	10.52
A3A		1.06	0.71		14.28		0.82		13.46
			0.00						
			0.00						
			0.00						
TOTAL		1	1	0	14	1	0		13
Company Total	342	150	100		13.25		0.82	-	12.42

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 27 (A)

Distribution Company: TESCO

MAR-20

Existing & Proposed Tariff Statement

As per New Rate

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales		NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
		Sales GWh	Sales Mix	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		(MWh)	(%)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)
Domestic A-1A(01) 50 Units	-	0.02	0.01	-	0.08	-	0.01	-	0.07
1-100 Units	-	20.00	13.33	-	223.60	-	10.36	-	213.24
101-200 Units P/M	-	30.00	20.00	-	400.20	-	26.70	-	373.50
201-300 Units P/M	-	32.00	21.33	-	459.52	-	28.48	-	431.04
301-700 Units P/M	-	28.00	18.67	-	414.40	-	24.92	-	389.48
700 and above	-	6.00	4.00	-	94.08	-	5.37	-	88.71
A1B PEAK	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	-	0.04	-	0.00	-	0.04
TOTAL DOMESTIC	0	116	77		1,592		95.84		1,496.08
Commercial A-2A(04)	-	0.39	0.26	-	6.14	-	0.32	-	5.82
A-2B(05)	-	0.00	0.00	-	0.01	-	0.00	-	0.01
A2C PEAK	-	-	-	-	-	-	-	-	-
#REF!	-	0.01	0.01	-	0.11	-	0.01	-	0.10
TOTAL COMMERCIAL	0	0	0		6		0		6
Industrial B-1 (07)	-	0.18	0.12	-	2.41	-	0.14	-	2.26
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	-	0.14	0.09	-	1.51	-	0.11	-	1.40
B19 OFF PEAK	-	0.15	0.10	-	2.38	-	0.12	-	2.26
B-2A(10)	-	-	-	-	-	-	-	-	-
B-2B(12)T Peak	-	-	-	-	-	-	-	-	-
B-3 (12) T Off Peak	-	1.98	1.32	-	21.76	-	1.62	-	20.14
B3 (14) peak	-	0.12	0.08	-	1.83	-	0.10	-	1.74
B3 (14) Off peak	-	27.63	18.42	-	300.60	-	22.60	-	278.00
TOTAL INDUSTRIAL		30	20.29		330		25		306
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.00	-	0.07	-	0.00	-	0.06
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.55	0.36	-	6.91	-	0.45	-	6.46
C-1C(26) Peak	-	0.00	0.00	-	0.06	-	0.00	-	0.06
C-1C(26) Off Peak	-	0.28	0.19	-	3.13	-	0.23	-	2.90
TOTAL BULK SUPPLY		1	0.56		10		1		9
D-1(a) Scarp Less than 5KW	-	0.46	0.30	-	5.31	-	0.37	-	4.94
D-2 Agri T/Well	-	3.12	0.05	-	34.93	-	2.56	-	32.37
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.44	0.30	-	4.96	-	0.36	-	4.60
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL		1	0.65		45		3		42
A3A	-	1.06	0.71	-	-	-	0.87	-	14.30
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
TOTAL	0	1	1	0	15	0	1	0	14
Company Total	342	150	100		1,984		125		1,859
NEPRA Government Difference									

Chief Executive Officer
Tesco Wapda House
Peshawar

FEB-20

As per New Rate

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(MkWh)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units		0.09	0.05	-	4.00		0.42		3.58
1-100 Units		20.00	12.12	-	11.18		0.52	-	10.66
101-200 Units P/M		31.00	18.79	-	13.34		0.89	-	12.45
201-300 Units P/M		37.00	22.42	-	14.36		0.89	-	13.47
301-700 Units P/M		25.00	15.15		14.80		0.89		13.91
above 700		12.00	7.27	-	15.68		0.90	-	14.79
A1B PEAK			0.00				0.92		(0.92)
Time of Day (TOD - Off-Peak For Load 5Kw & Above		0.004	0.00	-	11.18		0.92	-	10.26
TOTAL DOMESTIC		125.092	75.813		13.81		0.83	-	12.98
Commercial A-2A(04)		0.43	0.26	-	15.75	-	0.82	-	14.93
A-2B(05)		0.00	0.00	400	13.75	400	0.82	-	12.93
A2C PEAK		0.00	0.00		15.75		0.82		14.93
Time of Day (TOD - Off-Peak		0.01	0.01	400	11.25	400	0.82		10.43
TOTAL COMMERCIAL		0.45	0.27	0.0008	15.59	0.0008	0.82	-	14.77
Industrial B-1 (07)		0.17	0.10	-	13.68		0.82	-	12.86
B-1(08)		-	0.00	-	13.68		0.82	-	12.86
B19 PEAK		0.00	0.00		15.68		0.82		14.86
B19 OFF PEAK		0.21	0.12		11.18		0.82		10.36
B-2A(10)		0.21	0.13	400	11.16	400	0.82	-	10.34
B-2B(12)T Peak		0.22	0.13	400	15.68	400	0.82	-	14.86
B-3 (12) T Off Peak		2.63	1.59	400	10.98	400	0.82	-	10.16
B3 (14) peak		0.37	0.22	380	15.68	380	0.82	-	14.86
B3 (14) Off peak		30.64	18.57	380	10.88	380	0.82	-	10.06
TOTAL INDUSTRIAL		34.44	20.87	0.0016	10.92	0.0020	0.81		10.11
C-1 (a) Sanctioned Load Less than 5Kw		0.00	0.00	0.00	13.18		0.82	0.00	12.36
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.60	0.36	400.00	12.68	400.00	0.82	0.00	11.86
C-1C(26)I Peak		0.00	0.00	400.00	15.37	400.00	0.82	0.00	14.55
C-1C(26)I Off Peak		0.31	0.19	400.00	11.18	400.00	0.82	0.00	10.36
TOTAL BULK SUPPLY		0.92	0.56	0.0012	12.18	0.0012	0.82		11.36
D-1(a) Scarp Less than 5KW		0.46	0.28	-	11.68		0.82	-	10.86
D-2 Agri TWell		1.16	0.70	200	11.18	200	0.82	-	10.36
D-1 (b) - Peak Scarp & Agricultural 5KW & Above		0.48	0.29		11.16		0.82	-	10.34
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above			0.00					-	-
TOTAL AGRICULTURAL T/WELL		2.09	1.27	0.0002	11.34	0.0002	0.82	-	10.52
A3A		1.88	1.13		14.28		0.82		13.46
			0.00						
			0.00						
			0.00						
TOTAL		2	1	0	14		1	0	13
Company Total	310	165	100		13.14		0.82		12.32

Chief Executive Officer
Tesco Wapda House
Peshawar

Distribution Company: TESCO

As per New Rate

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales Sales GWh	Sales Mix Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(MkWh)	(%)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	0.09	0.05	-	0.35	-	0.04	-	0.32
1-100 Units	-	20.00	12.12	-	223.60	-	10.36	-	213.24
101-200 Units P/M	-	31.00	18.79	-	413.54	-	27.59	-	385.95
201-300 Units P/M	-	37.00	22.42	-	531.32	-	32.93	-	498.39
301-700 Units P/M	-	25.00	15.15	-	370.00	-	22.25	-	347.75
700 and above	-	12.00	7.27	-	188.16	-	10.74	-	177.42
A1B PEAK									
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	-	0.04	-	0.00	-	0.04
TOTAL DOMESTIC	0	125	76		1,727		103.91		1,623.10
Commercial A-2A(04)	-	0.43	0.26	-	6.84	-	0.36	-	6.48
A-2B(05)	-	0.00	0.00	-	0.01	-	0.00	-	0.01
A2C PEAK									
#REF!	-	0.01	-0.01	-	0.11	-	0.01	-	0.10
TOTAL COMMERCIAL	0	0	0		7		0		7
Industrial B-1 (07)	-	0.17	0.10	-	2.28	-	0.14	-	2.14
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	-	0.21	0.13	-	2.33	-	0.17	-	2.16
B19 OFF PEAK	-	0.22	0.13	-	3.47	-	0.18	-	3.28
B-2A(10)									
B-2B(12) T Peak									
B-3 (12) T Off Peak	-	2.63	1.59	-	28.87	-	2.15	-	26.72
B3 (14) peak		0.37	0.22		5.75		0.30		5.45
B3 (14) Off peak	-	30.64	18.57	-	333.36	-	25.06	-	308.30
TOTAL INDUSTRIAL		34	20.87		376		28		343
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	0.05	-	0.00	-	0.05
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.60	0.36	-	7.56	-	0.49	-	7.07
C-1C(26) Peak	-	0.00	0.00	-	0.07	-	0.00	-	0.07
C-1C(26) Off Peak	-	0.31	0.19	-	3.52	-	0.26	-	3.26
TOTAL BULK SUPPLY		1	0.56		11		1		10
D-1(a) Scarp Less than 5KW	-	0.46	0.28	-	5.34	-	0.37	-	4.96
D-2 Agri T/Well		3.12	0.70		34.93		2.56		32.37
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.48	0.29	-	5.36	-	0.39	-	4.96
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/Well		2	1.27		46		3		43
A3A	-	1.86	1.13				1.52	-	25.04
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
TOTAL	0	2	1	0	27	0	2	0	25
Company Total	310	165	100		2,167		136		2,031
		NEPRA							
		Government							
		Difference							

Chief Executive Officer
Tesco Wapda House
Peshawar

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

As per New Rate

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(MkWh)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units		0.10	0.06	-	4.00		0.42		3.58
1-100 Units		30.00	18.63	-	11.93		0.52	-	11.41
101-200 Units P/M		32.00	19.88	-	14.23		0.89	-	13.34
201-300 Units P/M		34.00	21.12	-	16.23		0.89	-	15.34
301-700 Units P/M		23.00	14.29		15.62		0.89		14.73
above 700		6.00	3.73	-	16.43		0.90	-	15.54
A1B PEAK			0.00		16.43		0.92		15.51
Time of Day (TOD - Off-Peak For Load 5Kw & Above		0.003	0.00	-	11.93		0.92	-	11.01
TOTAL DOMESTIC		125.103	77.704		14.57		0.80	-	13.77
Commercial A-2A(04)		0.39	0.24	-	16.43	-	0.82	-	15.61
A-2B(05)		0.00	0.00	400	14.43	400	0.82	-	13.61
A2C PEAK		0.00	0.00		16.43		0.82		15.61
Time of Day (TOD - Off-Peak		0.00	0.00	400	11.93	400	0.82		11.11
TOTAL COMMERCIAL		0.40	0.25	0.0008	16.32	0.0008	0.81	-	15.51
Industrial B-1 (07)		0.21	0.13	-	12.43		0.82	-	11.61
B-1(08)		-	0.00	-	12.43		0.82	-	11.61
B19 PEAK		0.04	0.02		16.43		0.82		15.61
B19 OFF PEAK		0.17	0.11		11.93		0.82		11.11
B-2A(10)		0.15	0.09	400	11.93	400	0.82	-	11.11
B-2B(12) Peak		0.23	0.14	400	16.43	400	0.82	-	15.61
B-3 (12) T Off Peak		2.33	1.45	400	11.73	400	0.82	-	10.91
B3 (14) peak		0.32	0.20	380	16.43	380	0.82	-	15.61
B3 (14) Off peak		26.33	16.35	380	11.63	380	0.82	-	10.81
TOTAL INDUSTRIAL		29.79	18.50	0.0016	11.65	0.0020	0.81	-	10.84
C-1 (a) Sanctioned Load Less than 5Kw		0.00	0.00	0.00	12.93		0.82	0.00	12.11
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.58	0.36	400.00	12.43	400.00	0.82	0.00	11.61
C-1C(26) Peak		0.00	0.00	400.00	16.43	400.00	0.82	0.00	15.61
C-1C(26) Off Peak		0.09	0.06	400.00	11.93	400.00	0.82	0.00	11.11
TOTAL BULK SUPPLY		0.67	0.42	0.0012	12.38	0.0012	0.82	-	11.57
D-1(a) Scarp Less than 5KW		0.37	0.23	-	12.43		0.82	-	11.61
D-2 Agri TWell		3.66	2.28	200	11.93	200	0.82	-	11.11
D-1 (b) - Peak Scarp & Agricultural 5KW & Above		0.00	0.00		11.93		0.82	-	11.11
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above			0.00					-	-
TOTAL AGRICULTURAL TWell		4.04	2.51	0.0002	10.38	0.0002	0.82	-	9.67
A3A		0.94	0.58		16.23		0.82		15.41
			0.00						
			0.00						
			0.00						
			0.00						
TOTAL		1	1	0	16	1	0	0	15
Company Total	312	161	100		13.84		0.82		13.04

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 27 (A)

Distribution Company: TESCO

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

JAN-19

As per New Rate

Description	MDI Charged	Sales Sales GWh	Sales Mix Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(MWh)	(%)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)
Domestic A-1A(01) 50 Units	-	0.10	0.06	-	0.40	-	0.04	-	0.36
1-100 Units	-	30.00	18.63	-	357.90	-	15.54	-	342.36
101-200 Units P/M	-	32.00	19.88	-	455.36	-	28.48	-	426.88
201-300 Units P/M	-	34.00	21.12	-	551.82	-	30.26	-	521.56
301-700 Units P/M	-	23.00	14.29	-	359.26	-	20.47	-	338.79
700 and above	-	6.00	3.73	-	98.58	-	5.37	-	93.21
A1B PEAK	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	-	0.04	-	0.00	-	0.04
TOTAL DOMESTIC	0	125	78		1,823		100.16		1,723.19
Commercial A-2A(04)	-	0.39	0.24	-	6.44	-	0.32	-	6.12
A-2B(05)	-	0.00	0.00	-	0.01	-	0.00	-	0.01
A2C PEAK	-	-	-	-	-	-	-	-	-
#REF!	-	0.00	0.00	-	0.04	-	0.00	-	0.04
TOTAL COMMERCIAL	0	0	0		6		0		6
Industrial B-1 (07)	-	0.21	0.13	-	2.60	-	0.17	-	2.43
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	-	0.15	0.09	-	1.81	-	0.12	-	1.69
B19 OFF PEAK	-	0.23	0.14	-	3.73	-	0.19	-	3.54
B-2A(10)	-	-	-	-	-	-	-	-	-
B-2B(12)T Peak	-	-	-	-	-	-	-	-	-
B-3 (12) T Off Peak	-	2.33	1.45	-	27.34	-	1.91	-	25.44
B3 (14) peak	-	0.32	0.20	-	5.27	-	0.26	-	5.01
B3 (14) Off peak	-	26.33	16.35	-	306.23	-	21.54	-	284.69
TOTAL INDUSTRIAL	-	30	18.50		347		24		323
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	0.06	-	0.00	-	0.06
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.56	0.36	-	7.17	-	0.47	-	6.70
C-1C(26) Peak	-	0.00	0.00	-	0.05	-	0.00	-	0.04
C-1C(26) Off Peak	-	0.09	0.06	-	1.07	-	0.07	-	1.00
TOTAL BULK SUPPLY	-	1	0.42		8		1		8
D-1(a) Scarp Less than 5KW	-	0.37	0.23	-	4.60	-	0.30	-	4.30
D-2 Agri TWELL	-	3.12	2.28	-	37.27	-	2.56	-	34.71
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	0.05	-	0.00	-	0.05
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	-	4	2.51		42		3		39
A3A	-	0.94	0.58	-	-	-	0.77	-	14.49
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
TOTAL	0	1	1	0	15	0	1	0	14
Company Total	312	161	100		2,227		128		2,099
		NEPRA							
		Government							
		Difference							

Chief Executive Officer
Tesco Wapda House
Peshawar

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

As per New Rate

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(MkWh)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units		0.23	0.05	-	4.00		0.42		3.58
1-100 Units		88.00	18.45	-	11.93		0.52	-	11.41
101-200 Units P/M		93.00	19.50	-	14.23		0.89	-	13.34
201-300 Units P/M		92.00	19.29	-	16.23		0.89	-	15.34
301-700 Units P/M		78.00	16.35	-	15.62		0.89	-	14.73
above 700		29.00	6.08	-	16.43		0.90	-	15.54
A1B PEAK		0.00	0.00		16.43		0.92		15.51
Time of Day (TOD - Off-Peak For Load 5Kw & Above		0.01	0.00	-	11.93		0.92	-	11.01
TOTAL DOMESTIC		380	80		14.63		0.80		13.82
Commercial A-2A(04)		1.26	0.26	-	16.43	-	0.82	-	15.61
A-2B(05)		0.00	0.00	400	14.43	400	0.82	-	13.61
A2C PEAK		0.02	0.00		16.43		0.82		15.61
Time of Day (TOD - Off-Peak		0.04	0.01	400	11.93	400	0.82		11.11
TOTAL COMMERCIAL		1	0	0.0008	16.02	0.0008	0.80		15.22
Industrial B-1 (07)		0.62	0.13	-	12.43		0.82	-	11.61
B-1(08)		0.00	0.00	-	12.43		0.82	-	11.61
B19 PEAK		0.10	0.02		16.43		0.82		15.61
B19 OFF PEAK		0.49	0.10		11.93		0.82		11.11
B-2A(10)		0.64	0.13	400	11.93	400	0.82	-	11.11
B-2B(12)T Peak		0.60	0.13	400	16.43	400	0.82	-	15.61
B-3 (12) T Off Peak		6.93	1.45	400	11.73	400	0.82	-	10.91
B3 (14) peak		1.09	0.23	380	16.43	380	0.82	-	15.61
B3 (14) Off peak		71.84	15.06	380	11.63	380	0.82	-	10.81
TOTAL INDUSTRIAL		82	17	0.0016	11.66	0.0020	0.81		10.85
C-1 (a) Sanctioned Load Less than 5Kw		0.01	0.00	0.00	12.93		0.82	0.00	12.11
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		1.82	0.38	400.00	12.43	400.00	0.82	0.00	11.61
C-1C(26) Peak		0.01	0.00	400.00	16.43	400.00	0.82	0.00	15.61
C-1C(26) Off Peak		0.40	0.08	400.00	11.93	400.00	0.82	0.00	11.11
TOTAL BULK SUPPLY		2	0	0.0012	12.36	0.0012	0.82		11.54
D-1(a) Scarp Less than 5KW		1.19	0.25	-	12.43		0.82	-	11.61
D-2 Agri T/Well		9.66	2.02	200	11.93	200	0.82	-	11.11
D-1 (b) - Peak Scarp & Agricultural 5KW & Above		0.01	0.00		11.93		0.82	-	11.11
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above		0.00	0.00					-	-
TOTAL AGRICULTURAL T/WELL		9	2	0.0002	12.10	0.0002	0.82		11.28
A3A		2.86	0.60		16.23		0.82		15.41
		0.00	0.00						
		0.00	0.00						
		0.00	0.00						
TOTAL		3	1	0	16		1	0	15
Company Total	895	477	100		13.87		0.82		13.08

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 27 (A)

Distribution Company: TESCO

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

2ND QUARTER

As per New Rate

Description	MDI Charged	Sales Sales GWh	Sales Mix Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(MkWh)	(%)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	0.23	0.05	-	0.91	-	0.09	-	0.81
1-100 Units	-	88.00	18.45	-	1,049.84	-	45.58	-	1,004.26
101-200 Units P/M	-	93.00	19.50	-	1,323.39	-	82.77	-	1,240.62
201-300 Units P/M	-	92.00	19.29	-	1,493.16	-	81.88	-	1,411.28
301-700 Units P/M	-	78.00	16.35	-	1,218.36	-	69.42	-	1,148.94
700 and above	-	29.00	6.08	-	476.47	-	25.96	-	450.52
A1B PEAK	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.01	0.00	-	0.13	-	0.01	-	0.12
TOTAL DOMESTIC	0	380	80		5,562		305.71		5,256.54
Commercial A-2A(04)	-	1.26	0.26	-	20.69	-	1.03	-	19.66
A-2B(05)	-	0.00	0.00	-	0.04	-	0.00	-	0.04
A2C PEAK	-	-	-	-	-	-	-	-	-
#REF!	-	0.04	0.01	-	0.43	-	0.03	-	0.40
TOTAL COMMERCIAL	0	1	0		21		1		
Industrial B-1 (07)	-	0.62	0.13	-	7.69	-	0.51	-	7.19
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	-	0.64	0.13	-	7.64	-	0.52	-	7.11
B19 OFF PEAK	-	0.60	0.13	-	9.91	-	0.49	-	9.41
B-2A(10)	-	-	-	-	-	-	-	-	-
B-2B(12)T Peak	-	-	-	-	-	-	-	-	-
B-3 (12) T Off Peak	-	6.93	1.45	-	81.27	-	5.67	-	75.60
B3 (14) peak	-	1.09	0.23	-	17.93	-	0.89	-	17.03
B3 (14) Off peak	-	71.84	15.06	-	835.49	-	58.76	-	776.72
TOTAL INDUSTRIAL		82	17.25		960		67		893
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.00	-	0.18	-	0.01	-	0.17
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	1.82	0.38	-	22.59	-	1.49	-	21.10
C-1C(25) Peak	-	0.01	0.00	-	0.18	-	0.01	-	0.17
C-1C(25) Off Peak	-	0.40	0.08	-	4.82	-	0.33	-	4.49
TOTAL BULK SUPPLY	2	0.47	0.47		28		2		26
D-1(a) Scarp Less than 5KW	-	1.19	0.25	-	14.79	-	0.97	-	13.82
D-2 Agri T/Well	-	3.12	2.02	-	37.27	-	2.56	-	34.71
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.01	0.00	-	0.16	-	0.01	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL		9	1.78		52		4		48
A3A	-	2.86	0.60	-	-	-	2.34	-	44.08
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
TOTAL	0	3	1	0	46	0	2	0	44
Company Total	895	477	100		6,623		379		6,244
		NEPRA							
		Government							
		Difference							

Chief Executive Officer
Tesco Wapda House
Peshawar

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(MkWh)	(%)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)
Domestic A-1A(01) 50 Units		0.10	0.06	-	4.00		0.42		3.58
1-100 Units		30.00	17.86	-	11.93		0.52	-	11.41
101-200 Units P/M		35.00	20.83	-	14.23		0.89	-	13.34
201-300 Units P/M		38.00	22.62	-	16.23		0.89	-	15.34
301-700 Units P/M		23.00	13.69		15.62		0.89		14.73
above 700		6.00	3.57	-	16.43		0.90	-	15.54
A1B PEAK			0.00		16.43		0.92		15.51
Time of Day (TOD - Off-Peak For Load 5Kw & Above		0.003	0.00	-	11.93		0.92	-	11.01
TOTAL DOMESTIC		132.103	78.633		14.62		0.81		13.81
Commercial A-2A(04)		0.39	0.23	-	16.43	-	0.82	-	15.61
A-2B(05)		0.00	0.00	400	14.43	400	0.82	-	13.61
A2C PEAK		0.00	0.00		16.43		0.82		15.61
Time of Day (TOD - Off-Peak		0.00	0.00	400	11.93	400	0.82		11.11
TOTAL COMMERCIAL		0.40	0.24	0.0008	16.32	0.0008	0.81		15.51
Industrial B-1 (07)		0.21	0.12	-	12.43		0.82	-	11.61
B-1(08)		-	0.00	-	12.43		0.82	-	11.61
B19 PEAK		0.04	0.02		16.43		0.82		15.61
B19 OFF PEAK		0.17	0.10		11.93		0.82		11.11
B-2A(10)		0.15	0.09	400	11.93	400	0.82	-	11.11
B-2B(12)T Peak		0.23	0.14	400	16.43	400	0.82	-	15.61
B-3 (12) T Off Peak		2.33	1.39	400	11.73	400	0.82	-	10.91
B3 (14) peak		0.32	0.19	380	16.43	380	0.82	-	15.61
B3 (14) Off peak		26.33	15.67	380	11.63	380	0.82	-	10.81
TOTAL INDUSTRIAL		29.79	17.73	0.0016	11.65	0.0020	0.81		10.84
C-1 (a) Sanctioned Load Less than 5Kw		0.00	0.00	0.00	12.93		0.82	0.00	12.11
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.58	0.34	400.00	12.43	400.00	0.82	0.00	11.61
C-1C(26)I Peak		0.00	0.00	400.00	16.43	400.00	0.82	0.00	15.61
C-1C(26)I Off Peak		0.09	0.05	400.00	11.93	400.00	0.82	0.00	11.11
TOTAL BULK SUPPLY		0.57	0.40	0.0012	12.38	0.0012	0.82		11.57
D-1(a) Scarp Less than 5KW		0.37	0.22	-	12.43		0.82	-	11.61
D-2 Agrl TWell		3.66	2.18	200	11.93	200	0.82	-	11.11
D-1 (b) - Peak Scarp & Agricultural 5KW & Above		0.00	0.00		11.93		0.82	-	11.11
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above			0.00					-	-
TOTAL AGRICULTURAL TWell		4.04	2.40	0.0002	10.38	0.0002	0.71		9.67
A3A		0.94	0.56		16.23		0.82		15.41
			0.00						
			0.00						
			0.00						
			0.00						
TOTAL		1	1	0	16		1	0	15
Company Total	302	163	100		13.90		0.82		13.10

Chief Executive Officer
Tesco Wapda House
Peshawar

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
		Sales GVH	Sales Mix	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(MkWh)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	0.10	0.06	-	0.40	-	0.04	-	0.36
1-100 Units	-	30.00	17.86	-	357.90	-	15.54	-	342.36
101-200 Units P/M	-	35.00	20.63	-	498.05	-	31.15	-	466.90
201-300 Units P/M	-	38.00	22.62	-	616.74	-	33.82	-	582.92
301-700 Units P/M	-	23.00	13.69	-	359.26	-	20.47	-	338.79
700 and above	-	6.00	3.57	-	98.58	-	5.37	-	93.21
A1B PEAK	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	-	0.04	-	0.00	-	0.04
TOTAL DOMESTIC	0	132	79		1,931		106.39		1,824.57
Commercial A-2A(04)	-	0.39	0.23	-	6.44	-	0.32	-	6.12
A-2B(05)	-	0.00	0.00	-	0.01	-	0.00	-	0.01
A2C PEAK	-	-	-	-	-	-	-	-	-
#REF!	-	0.00	0.00	-	0.04	-	0.00	-	0.03
TOTAL COMMERCIAL	0	0	0		6		0		6
Industrial B-1 (07)	-	0.21	0.12	-	2.60	-	0.17	-	2.43
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	-	0.15	0.09	-	1.81	-	0.12	-	1.69
B19 OFF PEAK	-	0.23	0.14	-	3.73	-	0.19	-	3.54
B-2A(10)	-	-	-	-	-	-	-	-	-
B-2B(12)T Peak	-	-	-	-	-	-	-	-	-
B-3 (12) T Off Peak	-	2.33	1.39	-	27.34	-	1.91	-	25.44
B3 (14) peak	-	0.32	0.19	-	5.27	-	0.26	-	5.01
B3 (14) Off peak	-	26.33	15.67	-	306.23	-	21.54	-	284.69
TOTAL INDUSTRIAL		30	17.73		347		24		323
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	0.06	-	0.00	-	0.06
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.58	0.34	-	7.17	-	0.47	-	6.70
C-1C(26)I Peak	-	0.00	0.00	-	0.05	-	0.00	-	0.04
C-1C(26)H Off Peak	-	0.09	0.05	-	1.07	-	0.07	-	1.00
TOTAL BULK SUPPLY		1	0.40		8		1		8
D-1(x) Scarp Less than 5KW	-	0.37	0.22	-	4.60	-	0.30	-	4.30
D-2 Agri T/Well	-	3.12	2.18	-	37.27	-	2.56	-	34.71
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	0.05	-	0.00	-	0.04
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL		4	2.40		42		3		39
A3A	-	0.94	0.56	-	-	-	0.77	-	14.49
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
TOTAL	0	1	1	0	15	0	1	0	14
Company Total	302	168	100		2,335		134		2,200
		NEPRA							
		Government							
		Difference							

Chief Executive Officer
Tesco Wapda House
Peshawar

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

As per New Rate

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(MkWh)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units		0.07	0.04	-	4.00		0.42		3.58
1-100 Units		28.00	18.54	-	11.93		0.52	-	11.41
101-200 Units P/M		29.00	19.21	-	14.23		0.89	-	13.34
201-300 Units P/M		29.00	19.21	-	15.23		0.89	-	15.34
301-700 Units P/M		24.00	15.89		15.62		0.89		14.73
above 700		8.00	5.30	-	16.43		0.90	-	15.54
A1B PEAK			0.00		16.43		0.92		15.51
Time of Day (TOD - Off-Peak For Load 5Kw & Above		0.003	0.00	-	11.93		0.92	-	11.01
TOTAL DOMESTIC		118.070	78.192		14.60		0.80		13.80
Commercial A-2A(04)		0.43	0.29	-	16.43	-	0.82	-	15.61
A-2B(05)		0.00	0.00	400	14.43	400	0.82	-	13.61
A2C PEAK		0.02	0.01		16.43		0.82		15.61
Time of Day (TOD - Off-Peak		0.03	0.02	400	11.93	400	0.82		11.11
TOTAL COMMERCIAL		0.48	0.32	0.0008	15.47	0.0008	0.78		14.63
Industrial B-1 (07)		0.19	0.13	-	12.43		0.82	-	11.61
B-1(08)		-	0.00	-	12.43		0.82	-	11.61
B19 PEAK		0.03	0.02		16.43		0.82		15.61
B19 OFF PEAK		0.17	0.11		11.93		0.82		11.11
B-2A(10)		0.27	0.18	400	11.93	400	0.82	-	11.11
B-2B(12)T Peak		0.22	0.14	400	16.43	400	0.82	-	15.61
B-3 (12) T Off Peak		2.40	1.59	400	11.73	400	0.82	-	10.91
B3 (14) peak		0.56	0.37	380	16.43	380	0.82	-	15.61
B3 (14) Off peak		23.85	15.66	380	11.63	380	0.82	-	10.81
TOTAL INDUSTRIAL		27.48	18.20	0.0016	11.70	0.0020	0.81		10.89
C-1 (a) Sanctioned Load Less than 5Kw		0.00	0.00	0.00	12.93		0.82	0.00	12.11
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.61	0.41	400.00	12.43	400.00	0.82	0.00	11.61
C-1C(26) Peak		0.00	0.00	400.00	16.43	400.00	0.82	0.00	15.61
C-1C(26) Off Peak		0.09	0.06	400.00	11.93	400.00	0.62	0.00	11.11
TOTAL BULK SUPPLY		0.71	0.47	0.0012	12.39	0.0012	0.82		11.57
D-1(a) Scarp Less than 5KW		0.39	0.26	-	12.43		0.82	-	11.61
D-2 Agri TWell		2.98	1.97	200	11.93	200	0.82	-	11.11
D-1 (b) - Peak Scarp & Agricultural 5KW & Above		0.00	0.00		11.93		0.82	-	11.11
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above			0.00					-	-
TOTAL AGRICULTURAL TWell		3.37	2.23	0.0002	12.50	0.0002	0.85		11.64
A3A		0.96	0.64		16.23		0.82		15.41
			0.00						
			0.00						
			0.00						
TOTAL		1	1	0	16		1	0	15
Company Total	298	151	100		13.93		0.82		13.13

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 27 (A)

Distribution Company: TESCO

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

NOV-19

As per New Rate

Description	MDI Charged	Sales		NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
		Sales GWh	Sales Mix	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(MWh)	(%)	(Rs/KWH)	(Rs/KWH)	(Rs/KWH)	(Rs/KWH)	(Rs/KWH)	(Rs/KWH)
Domestic A-1A(01) 50 Units	-	0.07	0.04	-	0.27	-	0.03	-	0.24
1-100 Units	-	28.00	18.54	-	334.04	-	14.50	-	319.54
101-200 Units P/M	-	29.00	19.21	-	412.67	-	25.81	-	386.86
201-300 Units P/M	-	29.00	19.21	-	470.67	-	25.81	-	444.86
301-700 Units P/M	-	24.00	15.89	-	374.88	-	21.36	-	353.52
700 and above	-	8.00	5.30	-	131.44	-	7.16	-	124.28
A1B PEAK	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	-	0.04	-	0.00	-	0.04
TOTAL DOMESTIC	0	118	78		1,724		94.67		1,629.33
Commercial A-2A(04)	-	0.43	0.29	-	7.11	-	0.35	-	6.76
A-2B(05)	-	0.00	0.00	-	0.01	-	0.00	-	0.01
A2C PEAK	-	-	-	-	-	-	-	-	-
#REF!	-	0.03	0.02	-	0.36	-	0.02	-	0.33
TOTAL COMMERCIAL	0	0	0		7		0		
Industrial B-1 (07)	-	0.19	0.13	-	2.36	-	0.16	-	2.21
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	-	0.27	0.18	-	3.21	-	0.22	-	2.99
B19 OFF PEAK	-	0.22	0.14	-	3.58	-	0.18	-	3.40
B-2A(10)	-	-	-	-	-	-	-	-	-
B-2B(12) T Peak	-	-	-	-	-	-	-	-	-
B-3 (12) T Off Peak	-	2.40	1.59	-	28.16	-	1.96	-	26.20
B3 (14) peak	-	0.56	0.37	-	9.14	-	0.45	-	8.69
B3 (14) Off peak	-	23.65	15.66	-	275.05	-	19.35	-	255.70
TOTAL INDUSTRIAL	-	27	18.20		321		22		299
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	0.06	-	0.00	-	0.06
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.61	0.41	-	7.61	-	0.50	-	7.11
C-1C(25) Peak	-	0.00	0.00	-	0.05	-	0.00	-	0.04
C-1C(25) Off Peak	-	0.09	0.06	-	1.04	-	0.07	-	0.97
TOTAL BULK SUPPLY	-	1	0.47		9		1		8
D-1(a) Scarp Less than 5KW	-	0.39	0.26	-	4.85	-	0.32	-	4.53
D-2 Agri T/Well	-	3.12	1.97	-	37.27	-	2.56	-	34.71
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	0.05	-	0.00	-	0
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/Well	-	3	2.23		42		3		39
A3A	-	0.95	0.64	-	-	-	0.79	-	14.60
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
TOTAL	0	1	1	0	16	0	1	0	15
Company Total	298	151	100		2,104		121		1,983
NEPRA Government Difference									

Chief Executive Officer
Tesco Wapda House
Peshawar

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

As per New Rate

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(MkWh)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units		0.06	0.04	-	4.00		0.42		3.58
1-100 Units		30.00	18.99	-	11.93		0.52	-	11.41
101-200 Units P/M		29.00	18.35	-	14.23		0.89	-	13.34
201-300 Units P/M		25.00	15.82	-	16.23		0.89	-	15.34
301-700 Units P/M		31.00	19.62		15.62		0.89		14.73
above 700		15.00	9.49	-	16.43		0.90	-	15.54
A1B PEAK		0.00	0.00		16.43		0.92		15.51
Time of Day (TOD - Off-Peak For Load 5Kw & Above		0.004	0.00	-	11.93		0.92	-	11.01
TOTAL DOMESTIC		130.069	82.322		14.66		0.80	-	13.86
Commercial A-2A(04)		0.43	0.27	-	16.43	-	0.82	-	15.61
A-2B(05)		0.00	0.00	400	14.43	400	0.82	-	13.61
A2C PEAK		0.00	0.00		16.43		0.82		15.61
Time of Day (TOD - Off-Peak		0.00	0.00	400	11.93	400	0.82		11.11
TOTAL COMMERCIAL		0.44	0.28	0.0008	16.36	0.0008	0.82	-	15.54
Industrial B-1 (07)		0.22	0.14	-	12.43		0.42	-	12.01
B-1(08)		-	0.00	-	12.43		0.52	-	11.91
B19 PEAK		0.02	0.01		16.43		0.89		15.54
B19 OFF PEAK		0.15	0.09		11.93		0.89		11.04
B-2A(10)		0.22	0.14	400	11.93	400	0.89	-	11.04
B-2B(12)T Peak		0.16	0.10	400	16.43	400	0.90	-	15.54
B-3 (12) T Off Peak		2.20	1.39	400	11.73	400	0.92	-	10.81
B3 (14) peak		0.21	0.14	380	16.43	380	0.92	-	15.51
B3 (14) Off peak		21.86	13.83	380	11.63	380	0.92	-	10.71
TOTAL INDUSTRIAL		25.03	15.84	0.0016	11.64	0.0020	0.91	-	10.73
C-1 (a) Sanctioned Load Less than 5Kw		0.00	0.00	0.00	12.93		0.82	0.00	12.11
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.83	0.40	400.00	12.43	400.00	0.82	0.00	11.61
C-1C(26)I Peak		0.00	0.00	400.00	16.43	400.00	0.82	0.00	15.61
C-1C(26)I Off Peak		0.23	0.14	400.00	11.93	400.00	0.82	0.00	11.11
TOTAL BULK SUPPLY		0.86	0.55	0.0012	12.32	0.0012	0.82	-	11.51
D-1(a) Scarp Less than 5KW		0.43	0.27	-	12.43		0.82	-	11.61
D-2 Agri T/Well		3.02	1.91	200	11.93	200	0.82	-	11.11
D-1 (b) - Peak Scarp & Agricultural 5KW & Above		0.01	0.00		11.93		0.82	-	11.11
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above			0.00					-	-
TOTAL AGRICULTURAL T/WELL		1.09	0.69	0.0002	12.10	0.0002	0.82	-	11.28
A3A		0.96	0.51		16.23		0.82		15.41
			0.00						
			0.00						
			0.00						
			0.00						
TOTAL		1	1	0	16		1	0	15
Company Total	295	158	100		14.26		0.82		13.44

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 27 (A)

Distribution Company: TESCO

OCT-19

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

As per New Rate

Description	MDI Charged	Sales Sales GWh	Sales Mix Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	0.06	0.04	-	0.24	-	0.03	-	0.21
1-100 Units	-	30.00	18.99	-	357.90	-	15.54	-	342.36
101-200 Units P/M	-	29.00	18.35	-	412.67	-	25.81	-	386.96
201-300 Units P/M	-	25.00	15.82	-	405.75	-	22.25	-	383.50
301-700 Units P/M	-	31.00	19.62	-	484.22	-	27.59	-	456.63
700 and above	-	15.00	9.49	-	246.45	-	13.43	-	233.03
A1B PEAK	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	-	0.05	-	0.00	-	0.05
TOTAL DOMESTIC	0	130	82		1,907		104.64		1,802.64
Commercial A-2A(04)	-	0.43	0.27	-	7.13	-	0.36	-	6.78
A-2B(05)	-	0.00	0.00	-	0.01	-	0.00	-	0.01
A2C PEAK	-	-	-	-	-	-	-	-	-
*REFI	-	0.00	0.00	-	0.04	-	0.00	-	0.03
TOTAL COMMERCIAL	0	0	0		7		0		
Industrial B-1 (07)	-	0.22	0.14	-	2.73	-	0.09	-	2.64
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	-	0.22	0.14	-	2.61	-	0.19	-	2.42
B19 OFF PEAK	-	0.16	0.10	-	2.60	-	0.14	-	2.45
B-2A(10)	-	-	-	-	-	-	-	-	-
B-2B(12) T Peak	-	-	-	-	-	-	-	-	-
B-3 (12) T Off Peak	-	2.20	1.39	-	25.76	-	2.02	-	23.74
B3 (14) peak	-	0.21	0.14	-	3.52	-	0.20	-	3.32
B3 (14) Off peak	-	21.86	13.83	-	254.21	-	20.11	-	234.10
TOTAL INDUSTRIAL	-	25	15.84		291		23		269
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	0.06	-	0.00	-	0.06
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.63	0.40	-	7.81	-	0.51	-	7.29
C-1C(26) Peak	-	0.00	0.00	-	0.08	-	0.00	-	0.08
C-1C(26) Off Peak	-	0.23	0.14	-	2.71	-	0.19	-	2.52
TOTAL BULK SUPPLY	-	1	0.55		11		1		10
D-1(a) Scarp Less than 5KW	-	0.43	0.27	-	5.34	-	0.35	-	4.99
D-2 Agri T/Well	-	3.12	1.91	-	37.27	-	2.56	-	34.71
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.01	0.00	-	0.06	-	0.00	-	0.06
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	-	1	0.69		43		3		40
A3A	-	0.96	0.61	-	-	-	0.79	-	14.80
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
TOTAL	0	1	1	0	16	0	1	0	15
Company Total	295	158	100		2,259		131		2,128
NEPRA Government Difference									

Chief Executive Officer
Tesco Wapda House
Peshawar

Distribution Company: TESCO

Existing & Proposed Tariff Statement

(Monthly, Quarterly as well as Consolidated)

1ST QUARTER

As per New Rate

Description	MOI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(MkWh)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units		1.12	0.28	-	4.00		0.42		3.58
1-100 Units		70.00	17.41	-	11.93		0.52	-	11.41
101-200 Units P/M		72.00	17.91	-	14.23		0.89	-	13.34
201-300 Units P/M		77.00	19.15	-	16.23		0.89	-	15.34
301-700 Units P/M		69.00	17.18		15.62		0.89		14.73
above 700		45.00	11.19	-	16.43		0.90	-	15.54
A1B PEAK		0.01	0.00		16.43		0.92		15.51
Time of Day (TOD - Off-Peak For Load 5Kw & Above		0.03	0.01	-	11.93		0.92	-	11.01
TOTAL DOMESTIC		334	83		14.76		0.81		13.95
Commercial A-2A(04)		1.37	0.34	-	16.43	-	0.82	-	15.61
A-2B(05)		0.01	0.00	400	14.43	400	0.82	-	13.61
A2C PEAK		0.01	0.00		16.43		0.82		15.61
Time of Day (TOD - Off-Peak		0.01	0.00	400	11.93	400	0.82		11.11
TOTAL COMMERCIAL		1	0	0	16.29	0.0008	0.81		15.48
Industrial B-1 (07)		1.05	0.26	-	12.43		0.42	-	12.01
B-1(08)		0.00	0.00	-	12.43		0.52	-	11.91
B19 PEAK		0.09	0.02		16.43		0.89		15.54
B19 OFF PEAK		0.41	0.10		11.93		0.89		11.04
B-2A(10)		0.81	0.20	400	11.93	400	0.89	-	11.04
B-2B(12)T Peak		0.75	0.19	400	16.43	400	0.90	-	15.54
B-3 (12) T Off Peak		6.43	1.60	400	11.73	400	0.92	-	10.81
B3 (14) peak		0.89	0.22	380	16.43	380	0.92	-	15.51
B3 (14) Off peak		45.42	11.30	380	11.63	380	0.92	-	10.71
TOTAL INDUSTRIAL		56	14	0.0016	11.70	0.0020	0.90		10.80
C-1 (a) Sanctioned Load Less than 5Kw		0.02	0.00	0.00	12.93		0.82	0.00	12.11
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		1.89	0.47	400.00	12.43	400.00	0.82	0.00	11.61
C-1C(26)I Peak		0.06	0.02	400.00	16.43	400.00	0.82	0.00	15.61
C-1C(26)I Off Peak		0.03	0.01	400.00	11.93	400.00	0.82	0.00	11.11
TOTAL BULK SUPPLY		2	0	0.0012	12.55	0.0012	0.82		11.74
D-1(a) Scarp Less than 5KW		1.28	0.32	-	12.43		0.82	-	11.61
D-2 Agri T/Well		6.63	1.65	200	11.93	200	0.82	-	11.11
D-1 (b) - Peak Scarp & Agricultural 5KW & Above		0.02	0.00		11.93		0.82	-	11.11
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above		0.00	0.00					-	-
TOTAL AGRICULTURAL T/WELL		6	1	0.0002	9.60	0.0002	0.65		8.95
A3A		3.02	0.75		16.23		0.82		15.41
		0.00	0.00						
		0.00	0.00						
		0.00	0.00						
TOTAL		3	1	0	16		1	0	15
Company Total		802	402	100	14.14		0.82		13.33

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 27 (A)

Distribution Company: TESCO

Existing & Proposed Tariff Statement

(Monthly, Quarterly as well as Consolidated)

1ST QUARTER

As per New Rate

Description	MDI Charged	Sales Sales GWh	Sales Mix Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MYR)	(MkWh)	(%)	(Rs/KWHM)	(Rs/KWh)	(Rs/KWHM)	(Rs/KWh)	(Rs/KWHM)	(Rs/KWh)
Domestic A-1A(01) 50 Units	-	1.12	0.28	-	4.49	-	0.47	-	4.02
1-100 Units	-	70.00	17.41	-	835.10	-	36.26	-	798.84
101-200 Units P/M	-	72.00	17.91	-	1,024.56	-	64.08	-	960.48
201-300 Units P/M	-	77.00	19.15	-	1,249.71	-	68.53	-	1,181.18
301-700 Units P/M	-	69.00	17.16	-	1,077.78	-	61.41	-	1,016.37
700 and above	-	45.00	11.19	-	739.35	-	40.28	-	699.08
A1B PEAK	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.03	0.01	-	0.37	-	0.03	-	0.34
TOTAL DOMESTIC	0	334	83		4,931		271.05		4,660.31
Commercial A-2A(04)	-	1.37	0.34	-	22.48	-	1.12	-	21.36
A-2B(05)	-	0.01	0.00	-	0.09	-	0.01	-	0.08
A2C PEAK	-	-	-	-	-	-	-	-	-
#REF!	-	0.01	0.00	-	0.14	-	0.01	-	0.13
TOTAL COMMERCIAL	0	1	0		23		1		22
Industrial B-1 (07)	-	1.05	0.26	-	13.08	-	0.44	-	12.64
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	-	0.81	0.20	-	9.70	-	0.72	-	8.98
B19 OFF PEAK	-	0.75	0.19	-	12.37	-	0.67	-	11.70
B-2A(10)	-	-	-	-	-	-	-	-	-
B-2B(12)T Peak	-	-	-	-	-	-	-	-	-
B-3 (12) T Off Peak	-	6.43	1.60	-	75.44	-	5.90	-	69.53
B3 (14) peak	-	0.89	0.22	-	14.59	-	0.82	-	13.77
B3 (14) Off peak	-	45.42	11.30	-	528.23	-	41.79	-	486.45
TOTAL INDUSTRIAL		56	13.89		653		50		603
C-1 (a) Sanctioned Load Less than 5Kw	-	0.02	0.00	-	0.23	-	0.01	-	0.21
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	1.89	0.47	-	23.46	-	1.54	-	21.91
C-1C(26) Peak	-	0.06	0.02	-	1.05	-	0.05	-	1.00
C-1C(26) Off Peak	-	0.03	0.01	-	0.38	-	0.03	-	0.36
TOTAL BULK SUPPLY	-	2	0.50		25		2		23
D-1(a) Scarp Less than 5KW	-	1.28	0.32	-	15.90	-	1.05	-	14.85
D-2 Agri T/Well	-	3.12	1.65	-	37.27	-	2.56	-	34.71
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.02	0.00	-	0.18	-	0.01	-	0.17
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	-	6	1.38		53		4		50
A3A	-	3.02	0.75	-	-	-	2.47	-	46.50
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
TOTAL	0	3	1	0	49	0	2	0	48
Company Total	802	402	100		5,686		328		5,358
NEPRA Government Difference									

Chief Executive Officer
 Tesco Wapda House
 Peshawar

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(MkWh)	(%)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)
Domestic A-1A(01) 50 Units		0.03	0.02	-	4.00		0.42		3.58
1-100 Units		18.00	13.53	-	11.93		0.52	-	11.41
101-200 Units P/M		24.00	18.05	-	14.23		0.89	-	13.34
201-300 Units P/M		28.00	21.05	-	16.23		0.89	-	15.34
301-700 Units P/M		25.00	18.80		15.62		0.89		14.73
above 700		15.00	11.28	-	16.43		0.90	-	15.54
A1B PEAK		0.00	0.00		16.43		0.92		15.51
Time of Day (TOD - Off-Peak For Load 5Kw & Above		0.005	0.00	-	11.93		0.92	-	11.01
TOTAL DOMESTIC		110.040	82.736		14.97		0.83		14.15
Commercial A-2A(04)		0.44	0.33	-	16.43	-	0.82	-	15.61
A-2B(05)		0.00	0.00	400	14.43	400	0.82	-	13.61
A2C PEAK		0.00	0.00		16.43		0.82		15.61
Time of Day (TOD - Off-Peak		0.00	0.00	400	11.93	400	0.82		11.11
TOTAL COMMERCIAL		0.45	0.34	0.0008	16.25	0.0008	0.81		15.44
Industrial B-1 (07)		0.30	0.23	-	12.43		0.42	-	12.01
B-1(08)		-	0.00	-	12.43		0.52	-	11.91
B19 PEAK		0.02	0.02		16.43		0.89		15.54
B19 OFF PEAK		0.11	0.08		11.93		0.89		11.04
B-2A(10)		0.27	0.20	400	11.93	400	0.89	-	11.04
B-2B(12) T Peak		0.21	0.16	400	16.43	400	0.90	-	15.54
B-3 (12) T Off Peak		1.72	1.30	400	11.73	400	0.92	-	10.81
B3 (14) peak		0.20	0.15	380	16.43	380	0.92	-	15.51
B3 (14) Off peak		17.02	12.80	380	11.63	380	0.92	-	10.71
TOTAL INDUSTRIAL		19.85	14.92	0.0016	11.67	0.0020	0.91		10.77
C-1 (a) Sanctioned Load Less than 5Kw		0.00	0.00	0.00	12.93		0.82	0.00	12.11
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.63	0.47	400.00	12.43	400.00	0.82	0.00	11.61
C-1C(26) Peak		0.00	0.00	400.00	16.43	400.00	0.82	0.00	15.61
C-1C(26) Off Peak		0.00	0.00	400.00	11.93	400.00	0.82	0.00	11.11
TOTAL BULK SUPPLY		0.64	0.48	0.0012	12.44	0.0012	0.82		11.63
D-1(a) Scarp Less than 5KW		0.43	0.32	-	12.43		0.82	-	11.61
D-2 Agri TWell		3.02	2.27	200	11.93	200	0.82	-	11.11
D-1 (b) - Peak Scarp & Agricultural 5KW & Above		0.01	0.00		11.93		0.82	-	11.11
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above			0.00					-	-
TOTAL AGRICULTURAL T/WELL		1.09	0.82	0.0002	39.11	0.0002	2.67		36.45
A3A		0.98	0.74		16.23		0.82		15.41
			0.00						
			0.00						
			0.00						
			0.00						
TOTAL		1	1	0	16		1	0	15
Company Total	292	133	100		14.56		0.82		13.71

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 27 (A)

Distribution Company: TESCO

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

SEP-19

As per New Rate

Description	MDI Charged	Sales Sales GWh	Sales Mix Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(MkWh)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	0.03	0.02	-	0.12	-	0.01	-	0.11
1-100 Units	-	18.00	13.53	-	214.74	-	9.32	-	205.42
101-200 Units P/M	-	24.00	18.05	-	341.52	-	21.36	-	320.16
201-300 Units P/M	-	28.00	21.05	-	454.44	-	24.92	-	429.52
301-700 Units P/M	-	25.00	18.80	-	390.50	-	22.25	-	368.25
700 and above	-	15.00	11.28	-	246.45	-	13.43	-	233.03
A1B PEAK									
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.01	0.00	-	0.06	-	0.00	-	0.06
TOTAL DOMESTIC	0	110	83		1,648		91.30		1,556.53
Commercial A-2A(04)	-	0.44	0.33	-	7.20	-	0.36	-	6.84
A-2B(05)	-	0.00	0.00	-	0.01	-	0.00	-	0.01
A2C PEAK									
#REF!	-	0.00	0.00	-	0.04	-	0.00	-	0.03
TOTAL COMMERCIAL	0	0	0		7		0		7
Industrial B-1 (07)	-	0.30	0.23	-	3.74	-	0.13	-	3.62
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	-	0.27	0.20	-	3.16	-	0.24	-	2.93
B19 OFF PEAK	-	0.21	0.16	-	3.42	-	0.19	-	3.23
B-2A(10)									
B-2B(12) T Peak									
B-3 (12) T Off Peak	-	1.72	1.30	-	20.21	-	1.58	-	18.63
B3 (14) peak		0.20	0.15		3.20		0.18		3.02
B3 (14) Off peak	-	17.02	12.80	-	197.93	-	15.66	-	182.27
TOTAL INDUSTRIAL		20	14.92		232		18		214
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	0.05	-	0.00	-	0.05
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.83	0.47	-	7.83	-	0.52	-	7.32
C-1C(26) Peak	-	0.00	0.00	-	0.03	-	0.00	-	0.03
C-1C(26) Off Peak	-	0.00	0.00	-	0.01	-	0.00	-	0.01
TOTAL BULK SUPPLY		1	0.48		8		1		7
D-1(a) Scarp Less than 5KW	-	0.43	0.32	-	5.34	-	0.35	-	4.99
D-2 Agri TWell		3.12	2.27		37.27		2.58		34.71
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.01	0.00	-	0.06	-	0.00	-	0.06
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWell		1	0.82		43		3		40
AJA	-	0.98	0.74				0.80	-	15.07
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
TOTAL	0	1	1	0	16	0	1	0	15
Company Total	292	133	100		1,937		113		1,824
		NEPRA							
		Government							
		Difference							

Chief Executive Officer
Tesco Wapda House
Peshawar

Distribution Company: TESCO

AUG-19

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

As per New Rate

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(MkWh)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units		0.02	0.02	-	4.00		0.42		3.58
1-100 Units		22.00	16.67	-	11.93		0.52	-	11.41
101-200 Units P/M		23.00	17.42	-	14.23		0.89	-	13.34
201-300 Units P/M		24.00	18.18	-	16.23		0.89	-	15.34
301-700 Units P/M		20.00	15.15		15.62		0.89		14.73
above 700		15.00	11.36	-	16.43		0.90	-	15.54
A1B PEAK		0.00	0.00		16.43		0.92		15.51
Time of Day (TOD - Off-Peak For Load 5Kw & Above		0.004	0.00	-	11.93		0.92	-	11.01
TOTAL DOMESTIC		104.029	78.809		14.79		0.81	-	13.97
Commercial A-2A(04)		0.46	0.35	-	16.43	-	0.82	-	15.61
A-2B(05)		0.00	0.00	400	14.43	400	0.82	-	13.61
A2C PEAK		0.00	0.00		16.43		0.82		15.61
Time of Day (TOD - Off-Peak		0.00	0.00	400	11.93	400	0.82		11.11
TOTAL COMMERCIAL		0.47	0.35	0.0008	16.36	0.0008	0.82	-	15.55
Industrial B-1 (07)		0.33	0.25	-	12.43		0.42	-	12.01
B-1(08)		-	0.00	-	12.43		0.52	-	11.91
B19 PEAK		0.03	0.02		16.43		0.89		15.54
B19 OFF PEAK		0.16	0.12		11.93		0.89		11.04
B-2A(10)		0.20	0.15	400	11.93	400	0.89	-	11.04
B-2B(12) T Peak		0.29	0.22	400	16.43	400	0.90	-	15.54
B-3 (12) T Off Peak		2.80	2.12	400	11.73	400	0.92	-	10.81
B3 (14) peak		0.48	0.36	380	16.43	380	0.92	-	15.51
B3 (14) Off peak		20.69	15.67	380	11.63	380	0.92	-	10.71
TOTAL INDUSTRIAL		24.98	18.92	0.0016	11.71	0.0020	0.91	-	10.81
C-1 (a) Sanctioned Load Less than 5Kw		0.00	0.00	0.00	12.93		0.82	0.00	12.11
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.64	0.49	400.00	12.43	400.00	0.82	0.00	11.61
C-1C(26) Peak		0.00	0.00	400.00	16.43	400.00	0.82	0.00	15.61
C-1C(26) Off Peak		0.01	0.01	400.00	11.93	400.00	0.82	0.00	11.11
TOTAL BULK SUPPLY		0.66	0.50	0.0012	12.44	0.0012	0.82	-	11.62
D-1(a) Scarp Less than 5KW		0.44	0.33	-	12.43		0.82	-	11.61
D-2 Agri T/Well		0.26	0.20	200	11.93	200	0.82	-	11.11
D-1 (b) - Peak Scarp & Agricultural 5KW & Above		0.01	0.00		11.93		0.82	-	11.11
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above			0.00					-	-
TOTAL AGRICULTURAL T/WELL		0.70	0.53	0.0002	12.10	0.0002	0.82	-	11.28
A3A		0.98	0.74		16.23		0.82		15.41
			0.00						
			0.00						
			0.00						
			0.00						
TOTAL		1	1	0	16		1	0	15
Company Total	268	132	100		14.33		0.82	-	13.49

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 27 (A)

Distribution Company: TESCO

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

AUG-19

As per New Rate

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
		Sales GWh	Sales Mix	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(MkWh)	(%)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)
Domestic A-1A(01) 50 Units	-	0.02	0.02	-	0.08	-	0.01	-	0.07
1-100 Units	-	22.00	16.67	-	262.46	-	11.40	-	251.06
101-200 Units P/M	-	23.00	17.42	-	327.29	-	20.47	-	306.82
201-300 Units P/M	-	24.00	18.18	-	389.52	-	21.36	-	368.16
301-700 Units P/M	-	20.00	15.15	-	312.40	-	17.80	-	294.60
700 and above	-	15.00	11.36	-	246.45	-	13.43	-	233.03
A1B PEAK	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	-	0.05	-	0.00	-	0.04
TOTAL DOMESTIC	0	104	79		1,538		84.46		1,453.78
Commercial A-2A(04)	-	0.46	0.35	-	7.56	-	0.38	-	7.18
A-2B(05)	-	0.00	0.00	-	0.01	-	0.00	-	0.01
A2C PEAK	-	-	-	-	-	-	-	-	-
#REF!	-	0.00	0.00	-	0.04	-	0.00	-	-
TOTAL COMMERCIAL	0	0	0		8		0		7
Industrial B-1 (07)	-	0.33	0.25	-	4.11	-	0.14	-	3.98
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B1B PEAK	-	0.20	0.15	-	2.39	-	0.18	-	2.21
B1B OFF PEAK	-	0.29	0.22	-	4.81	-	0.26	-	4.55
B-2A(10)	-	-	-	-	-	-	-	-	-
B-2B(12) T Peak	-	-	-	-	-	-	-	-	-
B-3 (12) T Off Peak	-	2.80	2.12	-	32.88	-	2.57	-	30.31
B3 (14) peak	-	0.48	0.36	-	7.80	-	0.44	-	7.37
B3 (14) Off peak	-	20.69	15.67	-	240.58	-	19.03	-	221.55
TOTAL INDUSTRIAL		25	18.92		293		23		270
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	0.06	-	0.00	-	0.06
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.64	0.49	-	7.99	-	0.53	-	7.47
C-1C(26) Peak	-	0.00	0.00	-	0.03	-	0.00	-	0.03
C-1C(26) Off Peak	-	0.01	0.01	-	0.14	-	0.01	-	0.13
TOTAL BULK SUPPLY	-	1	0.50	-	8	-	1	-	6
D-1(a) Scarp Less than 5KW	-	0.44	0.33	-	5.46	-	0.36	-	5.10
D-2 Agri T/Well	-	3.12	0.20	-	37.27	-	2.56	-	34.71
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.01	0.00	-	0.06	-	0.00	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	-	1	0.53	-	43	-	3	-	40
A3A	-	0.98	0.74	-	-	-	0.80	-	15.07
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
TOTAL	0	1	1	0	16	0	1	0	15
Company Total	268	132	100		1,889		111		1,779
		NEPRA							
		Government							
		Difference							

Chief Executive Officer
Tesco Wapda House
Peshawar

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(MkWh)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units		1.07	0.78	-	4.00		0.42		3.58
1-100 Units		30.00	21.90	-	11.93		0.52	-	11.41
101-200 Units P/M		25.00	18.25	-	14.23		0.89	-	13.34
201-300 Units P/M		25.00	18.25	-	16.23		0.89	-	15.34
301-700 Units P/M		24.00	17.52		15.62		0.89		14.73
above 700		15.00	10.95	-	16.43		0.90	-	15.54
A1B PEAK		0.00	0.00		16.43		0.92		15.51
Time of Day (TOD - Off-Peak For Load 5Kw & Above		0.022	0.02	-	11.93		0.92	-	11.01
TOTAL DOMESTIC		120.100	87.664		14.53		0.79		13.74
Commercial A-2A(04)		0.47	0.34	-	16.43	-	0.82	-	15.61
A-2B(05)		0.00	0.00	400	14.43	400	0.82	-	13.61
A2C PEAK		0.00	0.00		16.43		0.82		15.61
Time of Day (TOD - Off-Peak		0.01	0.00	400	11.93	400	0.82		11.11
TOTAL COMMERCIAL		0.48	0.35	0.0008	16.26	0.0008	0.81		15.44
Industrial B-1 (07)		0.42	0.31	-	12.43		0.42	-	12.01
B-1(08)		-	0.00	-	12.43		0.52	-	11.91
B19 PEAK		0.03	0.02		16.43		0.89		15.54
B19 OFF PEAK		0.13	0.10		11.93		0.89		11.04
B-2A(10)		0.35	0.25	400	11.93	400	0.89	-	11.04
B-2B(12)T Peak		0.25	0.18	400	16.43	400	0.90	-	15.54
B-3 (12) T Off Peak		1.91	1.39	400	11.73	400	0.92	-	10.81
B3 (14) peak		0.22	0.16	380	16.43	380	0.92	-	15.51
B3 (14) Off peak		7.72	5.63	380	11.63	380	0.92	-	10.71
TOTAL INDUSTRIAL		11.03	8.05	0.0016	11.72	0.0020	0.89		10.83
C-1 (a) Sanctioned Load Less than 5Kw		0.01	0.01	0.00	12.93		0.82	0.00	12.11
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.61	0.45	400.00	12.43	400.00	0.82	0.00	11.61
C-1C(26)I Peak		0.06	0.04	400.00	16.43	400.00	0.82	0.00	15.61
C-1C(26)I Off Peak		0.02	0.01	400.00	11.93	400.00	0.82	0.00	11.11
TOTAL BULK SUPPLY		0.70	0.51	0.0012	12.76	0.0012	0.82	-	11.95
D-1(a) Scarp Less than 5KW		0.41	0.30	-	12.43		0.82	-	11.61
D-2 Agri T/Well		3.35	2.45	200	11.93	200	0.82	-	11.11
D-1 (b) - Peak Scarp & Agricultural 5KW & Above		0.01	0.00		11.93		0.82	-	11.11
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above			0.00					-	-
TOTAL AGRICULTURAL T/WELL		3.77	2.75	0.0002	11.27	0.0002	0.77	-	10.50
A3A		1.06	0.77		16.23		0.82		15.41
			0.00						
			0.00						
			0.00						
			0.00						
TOTAL		1	1	0	16		1	0	15
Company Total	242	137	100		14.10		0.82		13.28

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 27 (A)

Distribution Company: TESCO

Existing & Proposed Tariff Statement

(Monthly, Quarterly as well as Consolidated)

July-19

As per New Rate

Description	MDI Charged	Sales Sales GWh	Sales Mix Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(MWh)	(%)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)
Domestic A-1A(01) 50 Units	-	1.07	0.78	-	4.29	-	0.45	-	3.84
1-160 Units	-	30.00	21.90	-	357.90	-	15.54	-	342.36
101-200 Units P/M	-	25.00	18.25	-	355.75	-	22.25	-	333.50
201-300 Units P/M	-	25.00	18.25	-	405.75	-	22.25	-	383.50
301-700 Units P/M	-	24.00	17.52	-	374.88	-	21.36	-	353.52
700 and above	-	15.00	10.95	-	246.45	-	13.43	-	233.03
A1B PEAK	-								
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.02	0.02	-	0.26	-	0.02	-	0.24
TOTAL DOMESTIC	0	120	88		1,745		95.29		1,649.99
Commercial A-2A(04)	-	0.47	0.34	-	7.72	-	0.38	-	7.34
A-2B(05)	-	0.00	0.00	-	0.06	-	0.00	-	0.06
A2C PEAK	-								
#REF!	-	0.01	0.00	-	0.07	-	0.00	-	0.07
TOTAL COMMERCIAL	0	0	0		8		0		
Industrial B-1 (07)	-	0.42	0.31	-	5.22	-	0.18	-	5.05
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	-	0.35	0.25	-	4.15	-	0.31	-	3.84
B19 OFF PEAK	-	0.25	0.18	-	4.14	-	0.23	-	3.91
B-2A(10)	-								
B-2B(12) T Peak	-								
B-3 (12) T Off Peak	-	1.91	1.39	-	22.35	-	1.75	-	20.60
B3 (14) peak	-	0.22	0.16	-	3.58	-	0.20	-	3.38
B3 (14) Off peak	-	7.72	5.63	-	89.73	-	7.10	-	82.63
TOTAL INDUSTRIAL	-	11	8.05		129		10		119
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.01	-	0.12	-	0.01	-	0.11
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.61	0.45	-	7.63	-	0.50	-	7.13
C-1C(26) Peak	-	0.06	0.04	-	0.99	-	0.05	-	0.94
C-1C(26) Off Peak	-	0.02	0.01	-	0.23	-	0.02	-	0.21
TOTAL BULK SUPPLY	-	1	0.51		9		1		8
D-1(a) Scarp Less than 5KW	-	0.41	0.30	-	5.10	-	0.34	-	4.76
D-2 Agri T/WELL	-	3.12	2.45	-	37.27	-	2.56	-	34.71
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.01	0.00	-	0.06	-	0.00	-	0.06
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	-	4	2.75		42		3		40
A3A	-	1.06	0.77				0.87	-	16.35
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
TOTAL	0	1	1	0	17	0	1	0	16
Company Total	242	137	100		1,934		109		1,825
NEPRA Government Difference									

Chief Executive Officer
Tesco Wapda House
Peshawar

Category	Units	Domestic	Commercial	Industrial	Bulk Supply	Agricultural	Sanctioned Load	Off-Peak	Time of Day	Rate
Domestic A-1A(81) 50 Units	4	0.70	0.04	-	-	-	-	-	-	3.75
1-100 Units	58	197.68	12.33	-	-	-	-	-	-	10.83
101-200 Units P/M	79	281.72	17.57	-	-	-	-	-	-	12.89
201-300 Units P/M	81	401.31	25.03	-	-	-	-	-	-	13.59
301-700 Units P/M	63	265.91	16.59	-	-	-	-	-	-	13.34
above 700	88	93.89	5.86	-	-	-	-	-	-	14.79
A1B PEAK	0	0.04	0.00	-	-	-	-	-	-	(0.57)
Time of Day (TOD - Off-Peak For Load 5Kw & Above	0	0.07	0.00	-	-	-	-	-	-	10.51
TOTAL DOMESTIC	373	1,241	77	-	-	-	-	-	-	11.45
Commercial A-2A(84)	331	5.01	0.31	-	-	-	-	-	-	15.08
A-2B(85)	0	0.03	0.00	400	-	-	-	-	-	13.98
A2C PEAK	0	0.05	0.00	-	-	-	-	-	-	15.08
Time of Day (TOD - Off-Peak	22	0.09	0.01	400	-	-	-	-	-	10.58
TOTAL COMMERCIAL	353	5	0	0.0008	14.13	0	0.66	-	-	13.46
Industrial B-1 (87)	79	2.72	0.17	-	-	-	-	-	-	13.01
B-1(88)	-	0.00	0.00	-	-	-	-	-	-	13.01
B19 PEAK	93	0.37	0.02	-	-	-	-	-	-	15.01
B19 OFF PEAK	156	1.96	0.12	-	-	-	-	-	-	10.51
B-2A(10)	168	2.55	0.16	400	-	-	-	-	-	10.49
B-2B(12)T Peak	138	2.65	0.17	400	-	-	-	-	-	15.01
B-3 (12) T Off Peak	372	28.19	1.78	400	-	-	-	-	-	10.31
B3 (14) peak	152	3.37	0.21	380	-	-	-	-	-	15.01
B3 (14) Off peak	778	282.20	17.80	380	-	-	-	-	-	10.21
TOTAL INDUSTRIAL	1934	324	20	0.0016	13.18	0.0020	0.66	-	-	12.52
C-1 (a) Sanctioned Load Less than 5Kw	6	0.06	0.00	0.00	-	-	-	-	-	12.51
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	111	7.05	0.44	-	-	-	-	-	-	12.01
C1C PEAK	7	0.27	0.02	400.00	-	-	-	-	-	15.01
C1C OFF PEAK	8	1.75	0.11	-	-	-	-	-	-	10.51
C-1C(26) Peak	106	6.76	0.42	400.00	-	-	-	-	-	15.01
C-1C(26) Off Peak	0	3.88	0.24	400.00	-	-	-	-	-	10.31
TOTAL BULK SUPPLY	238	24	1	0.0012	13.23	0.0012	0.67	-	-	12.54
D-1(a) Scarp Less than 5KW	5	2.08	0.13	-	-	-	-	-	-	11.01
D-2 Agri T/Well	50	3.77	0.24	200	-	-	-	-	-	10.51
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	151	22.72	1.42	-	-	-	-	-	-	10.49
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	0	10.03	0.63	-	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	206	6	0	0.0002	11.34	0.0002	0.67	-	-	10.67
A2A	68	2.87	0.18	-	-	-	-	-	-	13.51
	0	0.00	0.00	-	-	-	-	-	-	-
	0	0.00	0.00	-	-	-	-	-	-	-
	0	0.00	0.00	-	-	-	-	-	-	-
TOTAL	68	3	0	0	14.28	0.67	-	-	-	13.81
Company Total	1174	1,603	100	-	13.49	0.67	-	-	-	12.83

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 28 A

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

ANNUAL 2018-19

As per New Rate

Domestic A-1A(01) 50 Units	4	0.70	0.04	-	2.79	-	0.17	-	2.62	
1-100 Units	58	197.68	12.33	-	2,210.04	-	69.19	-	2,140.85	
101-200 Units P/M	79	281.72	17.57	-	3,758.20	-	126.78	-	3,631.42	
201-300 Units P/M	81	401.31	25.03	-	5,762.81	-	309.01	-	5,453.80	
301-700 Units P/M	63	265.91	16.59	-	3,935.41	-	228.68	-	3,706.73	
700 and above	88	93.89	5.86	-	1,472.16	-	83.56	-	1,388.60	
A1B PEAK					-		-			
Time of Day (TOD - Off-Peak For Load 5Kw & Above	0	0.07	0.00	-	0.76	-	0.05	-	0.71	
TOTAL DOMESTIC	373	1241	77		17,142		817.43		15,324.74	
Commercial A-2A(04)	331	5.01	0.31	-	78.98	-	3.34	-	75.63	
A-2B(05)	0	0.03	0.00	-	0.40	-	0.02	-	0.38	
A2C PEAK					-		-			
WREF	22	0.09	0.01	0.01	1.03	0.01	0.06	-	0.97	
TOTAL COMMERCIAL	353	5	0		80	0	3			
Industrial B-1 (07)	79	2.72	0.17	-	37.24	-	1.82	-		
B-1(08)		0.00	0.00	-	-	-	-	-		
B1B PEAK	93	2.55	0.16	0.04	28.48	0.04	1.70	-	26.78	
B1B OFF PEAK	156	2.65	0.17	0.06	41.50	0.06	1.77	-	39.74	
B-2A(10)	168				-		-			
B-2B(12)T Peak	138				-		-			
B-3 (12) T Off Peak	372	28.19	1.76	0.15	309.47	0.15	18.80	-	290.67	
B3 (14) peak	152	3.37	0.21		52.86	0.06	2.25		50.61	
B3 (14) Off peak	778	282.20	17.60	0.30	3,070.36	0.30	189.23	-	2,882.13	
TOTAL INDUSTRIAL	1936	324	20.21	1	3,540	1	215		3,125	
C-1 (a) Sanctioned Load Less than 5Kw	6	0.06	0.00	-	0.76	-	0.04	-	0.72	
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	111	7.05	0.02	0.04	89.36	0.04	4.70	-	105.80	
C1C PEAK	7	0.27			4.28		0.18		2.87	
C1C OFF PEAK	8	1.75			19.56		1.17		26.27	
C-1C(25) Peak	106	6.76	0.42	0.04	106.03	0.04	4.51		101.52	
C-1C(25) Off Peak		3.88	0.24	-	42.56	-	2.59		39.98	
TOTAL BULK SUPPLY	238	24	1.48	0	253	0	13		277	
D-1(a) Scarp Less than 5KW	5	2.08	0.13	-	24.28	-	1.39	-	22.89	
D-2 Agri T/Well	50	3.12	0.24		34.93		2.08	-	32.84	
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	151	22.72	1.42	-	253.55	-	15.15	-		
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	0	10.03	0.63	-	-	-	-	-		
TOTAL AGRICULTURAL T/WELL	206	6	0.40		313		19		244	
A3A	68	2.87	0.18				1.91	-	39.06	
0	0	0.00	0.00				-	-	-	
0	0	0.00	0.00				-	-	-	
0	0	0.00	0.00				-	-	-	
0	0	0.00	0.00				-	-	-	
TOTAL	68	3	0	0	41	0	2	0	39	
Company Total	3174	1603	100		21,639		1,059		20,589	
		NEPRA								
		Government								
		Difference								

Chief Executive Officer
Tesco Wapda House
Peshawar

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(MkWh)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	0.17	0.04	-	4.00	-	0.25	-	3.75
1-100 Units	5	42.00	9.85	-	11.18	-	0.35	-	10.83
101-200 Units P/M	5	86.01	20.18	-	13.34	-	0.45	-	12.89
201-300 Units P/M	5	114.44	26.84	-	14.36	-	0.77	-	13.59
301-700 Units P/M	12	66.98	15.71	-	14.80	-	0.86	-	13.94
above 700	3	12.12	2.84	-	15.68	-	0.89	-	14.79
A1B PEAK	-	0.02	0.00	-	-	-	0.67	-	(0.67)
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.01	0.00	-	11.18	-	0.67	-	10.51
TOTAL DOMESTIC	30	322	75		13.81		0.65	-	13.15
Commercial A-2A(04)	24	1.19	0.28	-	15.75	-	0.67	-	15.08
A-2B(05)	-	0.02	0.00	400	13.75	400	0.67	-	13.08
A2C PEAK	-	0.02	0.00	-	15.75	-	0.67	-	15.08
Time of Day (TOD - Off-Peak	-	0.02	0.00	400	11.25	400	0.67	-	10.58
TOTAL COMMERCIAL	24	1	0	0.0008	15.45	0.0008	0.66	-	14.79
Industrial B-1 (07)	20	0.56	0.13	-	13.68	-	0.67	-	13.01
B-1(08)	-	0.00	0.00	-	13.68	-	0.67	-	13.01
B19 PEAK	11	0.10	0.02	-	15.68	-	0.67	-	15.01
B19 OFF PEAK	10	0.49	0.12	-	11.18	-	0.67	-	10.51
B-2A(10)	21	0.57	0.13	400	11.16	400	0.67	-	10.49
B-2B(12) T Peak	19	0.88	0.16	400	15.68	400	0.67	-	15.01
B-3 (12) T Off Peak	57	7.93	1.86	400	10.98	400	0.67	-	10.31
B3 (14) peak	15	0.82	0.14	380	15.68	380	0.67	-	15.01
B3 (14) Off peak	460	82.58	19.37	380	10.88	380	0.67	-	10.21
TOTAL INDUSTRIAL	613	94	22	0.0016	13.18	0.0020	0.66	-	12.52
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.00	0.00	13.18	-	0.67	0.00	12.51
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	54	1.66	0.39	-	12.68	-	0.67	-	12.01
C1C PEAK	4	0.24	0.06	400.00	15.68	400.00	0.67	0.00	15.01
C1C OFF PEAK	-	0.49	0.11	-	11.18	-	0.67	-	10.51
C-1C(26) Peak	-	0.03	0.01	400.00	15.68	400.00	0.67	0.00	15.01
C-1C(26) Off Peak	-	0.10	0.02	400.00	10.98	400.00	0.67	0.00	10.31
TOTAL BULK SUPPLY	58	3	1	0.0012	12.65	0.0012	0.67	-	11.99
D-1(a) Scarp Less than 5KW	-	1.12	0.26	-	11.68	-	0.67	-	11.01
D-2 Agrl T/Well	50	3.77	0.88	200	11.18	200	0.67	-	10.51
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	1.52	0.36	-	11.18	-	0.67	-	10.49
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	50	6	2	0.0002	11.34	0.0002	0.60	-	10.74
A3A	-	2.87	0.67	-	14.28	-	0.67	-	13.61
	-	0.00	0.00	-	-	-	-	-	-
	-	0.00	0.00	-	-	-	-	-	-
	-	0.00	0.00	-	-	-	-	-	-
TOTAL	775	428	100	0	14.28	0.67	0.00	-	13.61
Company Total	775	428	100		13.02		0.67	-	12.37

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 28 A

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

4TH QUARTER

As per New Rate

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(MkWh)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	0.17	0.04	-	0.67	-	0.04	-	0.63
1-100 Units	5	42.00	9.85	-	469.56	-	14.70	-	454.86
101-200 Units P/M	5	86.01	20.18	-	1,147.40	-	38.71	-	1,108.69
201-300 Units P/M	5	114.44	26.84	-	1,643.40	-	88.12	-	1,555.28
301-700 Units P/M	12	66.98	15.71	-	991.26	-	57.60	-	933.66
700 and above	3	12.12	2.84	-	190.01	-	10.79	-	179.23
A1B PEAK									
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.01	0.00	-	0.15	-	0.01	-	0.15
TOTAL DOMESTIC	30	322	75		4,442		209.96		4,232.49
Commercial A-2A(04)	24	1.19	0.28	-	18.73	-	0.79	-	17.93
A-2B(05)	-	0.02	0.00	-	0.29	-	0.01	-	0.27
A2C PEAK									
#REF!	-	0.02	0.00	-	0.23	-	0.01	-	0.21
TOTAL COMMERCIAL	24	1	0		19		1		18
Industrial B-1 (07)	20	0.56	0.13	-	7.65	-	0.37	-	7.27
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	21	0.57	0.13	0.01	6.34	0.01	0.38	-	5.96
B19 OFF PEAK	19	0.68	0.16	0.01	10.73	0.01	0.46	-	10.27
B-2A(10)									
B-2B(12)T Peak									
B-3 (12) T Off Peak	57	7.93	1.86	0.02	87.03	0.02	5.29	-	81.74
B3 (14) peak		0.62	0.14		9.67	-	0.41		9.26
B3 (14) Off peak	460	82.58	19.37	0.17	898.42	0.17	55.08	-	843.34
TOTAL INDUSTRIAL	613	94	21.94	0	1,020	0	62		958
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.00	-	0.17	-	0.01	-	0.16
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	4	1.66	0.06	0.00	21.02	0.00	1.11	-	24.89
C1C PEAK		0.24			3.78		0.16		2.53
C1C OFF PEAK		0.49			5.46		0.33		7.33
C-1C(26) Peak	-	0.03	0.01	-	0.53	-	0.02	-	0.51
C-1C(26) Off Peak	-	0.10	0.02	-	1.08	-	0.07	-	1.01
TOTAL BULK SUPPLY	58	3	0.59	0	32	0	2		30
D-1(a) Scarp Less than 5KW	-	1.12	0.26	-	13.04	-	0.74	-	12.30
D-2 Agri T/Well		3.12	0.88		34.93		2.08		32.84
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	1.52	0.36	-	16.96	-	1.01	-	15.95
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	50	6	1.50	-	65	-	4		61
A3A	-	2.87	0.67				1.91	-	39.06
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
TOTAL	0	3	1	0	41	0	2	0	39
Company Total	775	428	100		5,578		278		5,300
NEPRA Government Difference									

Chief Executive Officer
Tesco Wapda House
Peshawar

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(MkWh)	(%age)	(Rs/KW/hr)	(Rs/kWh)	(Rs/KW/hr)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units		0.05	0.03	-	4.00		0.25		3.75
1-100 Units	2	10.56	7.28	-	11.18		0.35	-	10.83
101-200 Units P/M	1	28.16	19.42	-	13.34		0.45	-	12.89
201-300 Units P/M	1	45.59	31.44	-	14.36		0.77	-	13.59
301-700 Units P/M	3	28.19	19.44		14.80		0.86		13.94
above 700	1	4.68	3.23	-	15.68		0.89	-	14.79
A1B PEAK		0.01	0.00				0.67		(0.67)
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.005	0.00	-	11.18		0.67	-	10.51
TOTAL DOMESTIC	8	117.241	80.856		13.98		0.68	-	13.30
Commercial A-2A(04)	8	0.41	0.28	-	15.75	-	0.67	-	15.08
A-2B(05)		0.01	0.00	400	13.75	400	0.67	-	13.08
A2C PEAK		0.01	0.00		15.75		0.67		15.08
Time of Day (TOD - Off-Peak		0.01	0.00	400	11.25	400	0.67		10.58
TOTAL COMMERCIAL	8	0.430	0.296	0.0008	15.40	0.0008	0.66	-	14.75
Industrial B-1 (07)	6.0	0.21	0.15	-	13.68		0.67	-	13.01
B-1(08)	-	-	0.00	-	13.68		0.67	-	13.01
B19 PEAK	3.0	0.02	0.02		15.68		0.67		15.01
B19 OFF PEAK	2.0	0.15	0.10		11.18		0.67		10.51
B-2A(10)	4.0	0.35	0.24	400	11.16	400	0.67	-	10.49
B-2B(12)T Peak	5.0	0.21	0.14	400	15.68	400	0.67	-	15.01
B-3 (12) T Off Peak	24	3.54	2.44	400	10.98	400	0.67	-	10.31
B3 (14) peak	11	0.13	0.09	380	15.68	380	0.67	-	15.01
B3 (14) Off peak	158.0	17.43	12.02	380	10.88	380	0.67	-	10.21
TOTAL INDUSTRIAL	213	22.04	15.20	0.0016	13.18	0.0020	0.66	-	12.52
C-1 (a) Sanctioned Load Less than 5Kw		0.00	0.00	0.00	13.18		0.67	0.00	12.51
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	14.00	0.61	0.42		12.68		0.67		12.01
C1C PEAK		0.03	0.02	400.00	15.68	400.00	0.67	0.00	15.01
C1C OFF PEAK		0.17	0.12		11.18		0.67		10.51
C-1C(26) Peak		0.01	0.00	400.00	15.68	400.00	0.67	0.00	15.01
C-1C(26) Off Peak		0.03	0.02	400.00	10.98	400.00	0.67	0.00	10.31
TOTAL BULK SUPPLY	14	0.85	0.58	0.0012	13.23	0.0012	0.67	-	12.56
D-1(a) Scarp Less than 5KW	-	0.37	0.25	-	11.68		0.67	-	11.01
D-2 Agri TrWell	14	2.28	1.57	200	11.18	200	0.67	-	10.51
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.50	0.34		11.16		0.67	-	10.49
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-		0.00					-	-
TOTAL AGRICULTURAL T/WELL	14	3.15	2.17	0.0002	11.34	0.0002	0.85	-	10.49
A3A	-	0.91	0.63		14.28		0.67		13.61
	-		0.00						
	-		0.00						
	-		0.00						
TOTAL	0	1	1	0	14.28		0.67	0.00	13.61
Company Total	257	145	100		13.43		0.67		12.75

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 28 A

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

June-19

As per New Rate

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(B/R)	(MkWh)	(%)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	0.05	0.03	-	0.19	-	0.01	-	0.18
1-100 Units	2	10.56	7.28	-	118.08	-	3.70	-	114.39
101-200 Units P/M	1	28.16	19.42	-	375.68	-	12.67	-	363.01
201-300 Units P/M	1	45.59	31.44	-	654.70	-	35.11	-	619.60
301-700 Units P/M	3	28.19	19.44	-	417.21	-	24.24	-	392.97
700 and above	1	4.68	3.23	-	73.34	-	4.16	-	69.17
A1B PEAK									
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.01	0.00	-	0.06	-	0.00	-	0.05
TOTAL DOMESTIC	8	117	81		1,639		79.90		1,559.36
Commercial A-2A(04)	8	0.41	0.28	-	6.46	-	0.27	-	6.18
A-2B(05)	-	0.01	0.00	-	0.10	-	0.00	-	0.09
A2C PEAK									
#REF!	-	0.01	0.00	-	0.06	-	0.00	-	
TOTAL COMMERCIAL	8	0	0		7		0		6
Industrial B-1 (07)	6	0.21	0.15	-	2.89	-	0.14	-	2.75
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	4	0.35	0.24	0.00	3.94	0.00	0.24	-	3.70
B19 OFF PEAK	5	0.21	0.14	0.00	3.21	0.00	0.14	-	3.08
B-2A(10)									
B-2B(12) Peak									
B-3 (12) T Off Peak	24	3.54	2.44	0.01	38.91	0.01	2.36	-	36.55
B3 (14) peak		0.13	0.09		2.01	-	0.09		1.92
B3 (14) Off peak	158	17.43	12.02	0.06	189.61	0.06	11.62	-	177.98
TOTAL INDUSTRIAL	213	22	15.20	0	241	0	15		226
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	0.05	-	0.00	-	0.05
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.61	0.02	-	7.71	-	0.41	-	9.13
C1C PEAK		0.03			0.41		0.02		0.27
C1C OFF PEAK		0.17			1.90		0.11		2.55
C-1C(26) Peak	-	0.01	0.00	-	0.09	-	0.00	-	0.09
C-1C(26) Off Peak	-	0.03	0.02	-	0.35	-	0.02	-	0.33
TOTAL BULK SUPPLY	14	1	0.58		11		1		12
D-1(a) Scarp Less than 5KW	-	0.37	0.25	-	4.31	-	0.25	-	4.06
D-2 Agri T/Well		3.12	1.57		34.93		2.08		32.85
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.50	0.34	-	5.52	-	0.33	-	5.19
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	14	3	2.17		45		3		42
A3A	-	0.91	0.63				0.61	-	12.38
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
TOTAL	0	1	1	0	13	0	1	0	12
Company Total	257	145	100		1,942		98		1,844
		NEPRA							
		Government							
		Difference							

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 28

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

MAY-19

As per New Rate

Description	MDT Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Modified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(MWh)	(%)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)
Domestic A-1A(01) 50 Units		0.06	0.04	-	4.00		0.25		3.75
1-100 Units	1	13.17	8.55	-	11.18		0.35	-	10.83
101-200 Units P/M	3	26.50	17.21	-	13.34		0.45	-	12.89
201-300 Units P/M	2	43.30	28.12	-	14.36		0.77	-	13.59
301-700 Units P/M	5	26.92	17.48	-	14.80		0.86	-	13.94
above 700	1	5.37	3.49	-	15.68		0.89	-	14.79
A1B PEAK		0.00	0.00				0.67		(0.67)
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.005	0.00	-	11.18		0.67	-	10.51
TOTAL DOMESTIC	12	115.334	74.892		13.92		0.67		13.25
Commercial A-2A(04)	5	0.38	0.24	-	15.75	-	0.67	-	15.08
A-2B(05)		0.01	0.00	400	13.75	400	0.67	-	13.08
A2C PEAK		0.00	0.00		15.75		0.67		15.08
Time of Day (TOD - Off-Peak		0.01	0.00	400	11.25	400	0.67		10.58
TOTAL COMMERCIAL	5	0.39	0.25	0.0008	15.50	0.0008	0.66		14.84
Industrial B-1 (07)	8.0	0.17	0.11	-	13.68		0.67	-	13.01
B-1(08)	-	-	0.00	-	13.68		0.67	-	13.01
B19 PEAK	4.0	0.03	0.02		15.68		0.67		15.01
B19 OFF PEAK	3.0	0.22	0.14		11.18		0.67		10.51
B-2A(10)	5.0	0.09	0.06	400	11.16	400	0.67	-	10.49
B-2B(12)T Peak	6.0	0.29	0.19	400	15.68	400	0.67	-	15.01
B-3 (12) T Off Peak	10	2.68	1.74	400	10.98	400	0.67	-	10.31
B3 (14) peak	4	0.22	0.14	380	15.68	380	0.67	-	15.01
B3 (14) Off peak	161.0	33.27	21.61	380	10.88	380	0.67	-	10.21
TOTAL INDUSTRIAL	201	36.98	24.01	0.0016	13.18	0.0020	0.66		12.52
C-1 (a) Sanctioned Load Less than 5Kw		0.00	0.00	0.00	13.18		0.67	0.00	12.51
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	18.00	0.53	0.35		12.68		0.67		12.01
C1C PEAK	4.00	0.18	0.12	400.00	15.68	400.00	0.67	0.00	15.01
C1C OFF PEAK		0.01	0.00		11.18		0.67		10.51
C-1C(26) Peak		0.02	0.01	400.00	15.68	400.00	0.67	0.00	15.01
C-1C(26) Off Peak		0.03	0.02	400.00	10.98	400.00	0.67	0.00	10.31
TOTAL BULK SUPPLY	22	0.78	0.50	0.0012	13.38	0.0012	0.67		12.72
D-1(a) Scarp Less than 5KW	-	0.32	0.21	-	11.68		0.67	-	11.01
D-2 Agri T/Well	19	0.19	0.12	200	11.18	200	0.67	-	10.51
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.49	0.32		11.16		0.67	-	10.49
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	-	0.00				-	-	-
TOTAL AGRICULTURAL T/WELL	19	1.01	0.65	0.0002	11.34	0.0002	0.67		10.67
A3A	-	0.86	0.56		14.28		0.67		13.61
	-	-	0.00						
	-	-	0.00						
	-	-	0.00						
	-	-	0.00						
TOTAL	0	1	1	0	14.28		0.67	0.00	13.61
Company Total	259	155	100		13.32		0.67		12.64

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 28 A

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

MAY-19

As per New Rate

Description	MW Charged	Sales	Sales Price	NEPRA Determined Tariff		GDP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(kWh)	(CAGR)	(Rs/kWh/hr)	(Rs/kWh)	(Rs/kWh/hr)	(Rs/kWh)	(Rs/kWh/hr)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	0.06	0.04	-	0.23	-	0.01	-	0.21
1-100 Units	1	13.17	8.55	-	147.25	-	4.61	-	142.64
101-200 Units P/M	3	26.50	17.21	-	353.51	-	11.93	-	341.59
201-300 Units P/M	2	43.30	28.12	-	621.80	-	33.34	-	588.46
301-700 Units P/M	5	26.92	17.48	-	398.48	-	23.15	-	375.32
700 and above	1	5.37	3.49	-	84.22	-	4.78	-	79.44
A1B PEAK									
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.01	0.00	-	0.06	-	0.00	-	0.05
TOTAL DOMESTIC	12	115	75		1,606		77.83		1,527.71
Commercial A-2A(04)	5	0.38	0.24	-	5.91	-	0.25	-	5.66
A-2B(05)	-	0.01	0.00	-	0.10	-	0.00	-	0.09
A2C PEAK									
#REF!	-	0.01	0.00	-	0.06	-	0.00	-	0.05
TOTAL COMMERCIAL	5	0	0		6		0		6
Industrial B-1 (07)	8	0.17	0.11	-	2.34	-	0.11	-	2.23
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	5	0.09	0.06	0.00	1.05	0.00	0.06	-	0.99
B19 OFF PEAK	6	0.29	0.19	0.00	4.55	0.00	0.19	-	4.35
B-2A(10)									
B-2B(12)T Peak									
B-3 (12) T Off Peak	10	2.58	1.74	0.00	29.42	0.00	1.79	-	27.63
B3 (14) peak		0.22	0.14		3.48	-	0.15		3.33
B3 (14) Off peak	161	33.27	21.61	0.06	362.01	0.06	22.19	-	339.82
TOTAL INDUSTRIAL	201	37	24.01	0	403	0	24		378
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	0.05	-	0.00	-	0.04
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	4	0.53	0.12	0.00	6.75	0.00	0.35	-	7.99
C1C PEAK		0.18			2.87		0.12		1.92
C1C OFF PEAK		0.01			0.06		0.00		0.08
C-1C(26)X Peak	-	0.02	0.01	-	0.31	-	0.01		0.30
C-1C(26)X Off Peak	-	0.03	0.02	-	0.36	-	0.02		0.34
TOTAL BULK SUPPLY	22	1	0.50	0	10	0	1		11
D-1(a) Scarp Less than 5KW	-	0.32	0.21	-	3.76	-	0.21	-	3.55
D-2 Agri TWell		3.12	0.12		34.93		2.08	-	32.84
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.49	0.32	-	5.51	-	0.33	-	5.18
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	19	1	0.65		44		3		42
A3A	-	0.86	0.56				0.58	-	11.76
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
TOTAL	0	1	1	0	12	0	1	0	12
Company Total	259	155	100		2,069		106		1,963
		NEPRA Government Difference							

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 28

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

APRIL-19

As per New Rate

Description	WDT Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOB Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(MkWh)	(%)	(Rs/kWh/Day)	(Rs/kWh)	(Rs/kWh/Day)	(Rs/kWh)	(Rs/kWh/Day)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	0.06	0.05	-	4.00	-	0.25	-	3.75
1-100 Units	2	18.27	14.38	-	11.18	-	0.35	-	10.83
101-200 Units P/M	1	31.35	24.89	-	13.34	-	0.45	-	12.89
201-300 Units P/M	2	25.55	20.12	-	14.36	-	0.77	-	13.59
301-700 Units P/M	4	11.86	9.34	-	14.80	-	0.86	-	13.94
above 700	1	2.07	1.63	-	15.68	-	0.89	-	14.79
A1B PEAK	-	0.00	0.00	-	-	-	0.67	-	(0.67)
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.004	0.00	-	11.18	-	0.67	-	10.51
TOTAL DOMESTIC	10	89.171	70.214		13.43		0.59		12.85
Commercial A-2A(04)	11	0.40	0.32	-	15.75	-	0.67	-	15.08
A-2B(05)	-	0.01	0.01	400	13.75	400	0.67	-	13.08
A2C PEAK	-	0.00	0.00	-	15.75	-	0.67	-	15.08
Time of Day (TOD - Off-Peak	-	0.01	0.01	400	11.25	400	0.67	-	10.58
TOTAL COMMERCIAL	11	0.43	0.33	0.0008	15.46	0.0008	0.66		14.80
Industrial B-1 (07)	6.0	0.18	0.14	-	13.68	-	0.67	-	13.01
B-1(08)	-	-	0.00	-	13.68	-	0.67	-	13.01
B19 PEAK	4.0	0.05	0.04	-	15.68	-	0.67	-	15.01
B19 OFF PEAK	5.0	0.13	0.10	-	11.18	-	0.67	-	10.51
B-2A(10)	12.0	0.12	0.10	400	11.16	400	0.67	-	10.49
B-2B(12)T Peak	8.0	0.19	0.15	400	15.68	400	0.67	-	15.01
B-3 (12) T Off Peak	23	1.70	1.34	400	10.99	400	0.67	-	10.31
B3 (14) peak	-	0.27	0.21	380	15.68	380	0.67	-	15.01
B3 (14) Off peak	141.0	31.88	25.10	380	10.88	380	0.67	-	10.21
TOTAL INDUSTRIAL	199	34.50	27.17	0.0016	13.18	0.0020	0.66		12.51
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.00	0.00	13.18	-	0.67	0.00	12.51
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	22.00	0.52	0.41	-	12.68	-	0.67	-	12.01
C1C PEAK	-	0.03	0.03	400.00	15.68	400.00	0.67	0.00	15.01
C1C OFF PEAK	-	0.31	0.25	-	11.18	-	0.67	-	10.51
C-1C(26) Peak	-	0.01	0.01	400.00	15.68	400.00	0.67	0.00	15.01
C-1C(26) Off Peak	-	0.03	0.03	400.00	10.98	400.00	0.67	0.00	10.31
TOTAL BULK SUPPLY	22	0.91	0.72	0.0012	12.24	0.0012	0.67		11.57
D-1(a) Scarp Less than 5KW	-	0.43	0.34	-	11.68	-	0.67	-	11.01
D-2 Agri T/Well	17	1.30	1.02	200	11.18	200	0.67	-	10.51
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.53	0.42	-	11.15	-	0.67	-	10.49
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	-	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	17	2.25	1.77	0.0002	11.34	0.0002	0.67		10.67
A3A	-	1.10	0.86	-	14.28	-	0.67	-	13.61
	-	-	0.00	-	-	-	-	-	-
	-	-	0.00	-	-	-	-	-	-
	-	-	0.00	-	-	-	-	-	-
TOTAL	0	1	1	0	14.28		0.67		13.61
Company Total	259	128	100		12.76		0.67		12.14

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 28 A

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

APRIL-19

As per New Rate

Description	KWD Charged	Sales	Sales Mix	NEPRA Determined Tariff		GDP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(Tnu)	(MkWh)	(%)	(Rs/kW/M)	(Rs/MWh)	(Rs/kW/M)	(Rs/kW/h)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	0.06	0.05	-	0.25	-	0.02	-	0.24
1-100 Units	2	18.27	14.38	-	204.23	-	6.39	-	197.83
101-200 Units P/M	1	31.35	24.69	-	418.21	-	14.11	-	404.10
201-300 Units P/M	2	25.55	20.12	-	366.90	-	19.67	-	347.22
301-700 Units P/M	4	11.86	9.34	-	175.57	-	10.20	-	165.37
700 and above	1	2.07	1.63	-	32.46	-	1.84	-	30.62
A1B PEAK									
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	-	0.04	-	0.00	-	0.04
TOTAL DOMESTIC	10	89	70		1,198		52.24		1,145.42
Commercial A-2A(04)	11	0.40	0.32	-	6.36	-	0.27	-	6.09
A-2B(05)	-	0.01	0.01	-	0.10	-	0.00	-	0.09
A2C PEAK									
#REF!	-	0.01	0.01	-	0.11	-	0.01	-	0.11
TOTAL COMMERCIAL	11	0	0		7		0		6
Industrial B-1 (07)	6	0.18	0.14	-	2.42	-	0.12	-	2.30
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	12	0.12	0.10	0.00	1.35	0.00	0.08	-	1.27
B19 OFF PEAK	8	0.19	0.15	0.00	2.96	0.00	0.13	-	2.84
B-2A(10)									
B-2B(12)T Peak									
B-3 (12) T Off Peak	23	1.70	1.34	0.01	18.70	0.01	1.14	-	17.56
B3 (14) peak		0.27	0.21		4.19	-	0.18	-	4.01
B3 (14) Off peak	141	31.88	25.10	0.05	346.80	0.05	21.26	-	325.54
TOTAL INDUSTRIAL	199	35	27.17	0	376	0	23		354
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.00	-	0.07	-	0.00	-	0.06
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.52	0.03	-	6.57	-	0.35	-	7.78
C1C PEAK		0.03			0.50		0.02		0.34
C1C OFF PEAK		0.31			3.50		0.21		4.70
C-1C(26) Peak	-	0.01	0.01	-	0.13	-	0.01	-	0.12
C-1C(26) Off Peak	-	0.03	0.03	-	0.36	-	0.02	-	0.34
TOTAL BULK SUPPLY	22	1	0.72	-	11	-	1	-	13
D-1(a) - Scarp Less than 5KW	-	0.43	0.34	-	4.97	-	0.28	-	4.69
D-2 Agri T/Well		3.12	1.02		34.93		2.08		32.84
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.53	0.42	-	5.93	-	0.35	-	5.57
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	17	2	1.77	-	46	-	3	-	43
A3A	-	1.10	0.86				0.73	-	14.92
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
TOTAL	0	1	1	0	16	0	1	0	15
Company Total	259	128	100		1,638		79		1,559
		NEPRA Government Difference							

Chief Executive Officer
Tesco Wapda House
Peshawar

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

3RD QUARTER

As per New Rate

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(MkWh)	(Page)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)
Domestic A-1A(01) 50 Units	1	0.23	0.06	-	4.00		0.25		3.75
1-100 Units	7	50.54	12.35	-	11.18		0.35	-	10.83
101-200 Units P/M	11	72.32	17.67	-	13.34		0.45	-	12.89
201-300 Units P/M	16	94.47	23.08	-	14.36		0.77	-	13.59
301-700 Units P/M	11	60.45	14.77		14.80		0.86		13.94
above 700	3	24.98	6.10	-	15.68		0.89	-	14.79
A1B PEAK	-	0.01	0.00				0.67		(0.67)
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.01	0.00	-	11.18		0.67	-	10.51
TOTAL DOMESTIC	49	303	74		13.77		0.65		13.12
Commercial A-2A(04)	31	1.20	0.29	-	15.75	-	0.67	-	15.08
A-2B(05)	-	0.00	0.00	400	13.75	400	0.67	-	13.08
A2C PEAK	-	0.00	0.00		15.75		0.67		15.08
Time of Day (TOD - Off-Peak	-	0.02	0.01	400	11.25	400	0.67		10.58
TOTAL COMMERCIAL	31	1	0	0.0008	15.60	0.0008	0.66		14.93
Industrial B-1 (07)	23	0.49	0.12	-	13.68		0.67	-	13.01
B-1(08)	-	0.00	0.00	-	13.68		0.67	-	13.01
B19 PEAK	10	0.08	0.02		15.68		0.67		15.01
B19 OFF PEAK	26	0.58	0.14		11.18		0.67		10.51
B-2A(10)	30	0.53	0.13	400	11.16	400	0.87	-	10.48
B-2B(12)T Peak	35	0.61	0.15	400	15.58	400	0.67	-	15.01
B-3 (12) T Off Peak	43	6.90	1.69	400	10.98	400	0.67	-	10.31
B3 (14) peak	14	0.78	0.19	380	15.68	380	0.67	-	15.01
B3 (14) Off peak	412	82.37	20.12	380	10.88	380	0.67	-	10.21
TOTAL INDUSTRIAL	593	92	23	0.0016	13.18	0.0020	0.66		12.52
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.00	0.00	13.18		0.67	0.00	12.51
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	12	1.69	0.41	400.00	12.68	400.00	0.67	0.00	12.01
C-1C(26) Peak	-	0.01	0.00	400.00	15.37	400.00	0.67	0.00	14.70
C-1C(26) Off Peak	-	0.83	0.20	400.00	11.18	400.00	0.67	0.00	10.51
TOTAL BULK SUPPLY	12	3	1	0.0012	12.21	0.0012	0.67		11.54
D-1(a) Scarp Less than 5KW	-	1.29	0.32	-	11.68		0.67	-	11.01
D-2 Agri T/Well	73	4.90	1.20	200	11.18	200	0.67	-	10.51
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.93	0.23		11.16		0.67	-	10.49
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00					-	-
TOTAL AGRICULTURAL T/Well	73	7	2	0.0002	11.16	0.0002	0.67		10.49
A3A	-	4.15	1.01		14.28		0.67		13.61
	-	0.00	0.00						
	-	0.00	0.00						
	-	0.00	0.00						
	-	0.00	0.00						
TOTAL	758	410	100	0	14.28		0.67	0	13.61
Company Total	758	410	100		12.89		0.67		12.25

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 28 A

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

3RD QUARTER

As per New Rate

Description	MDL Charged	Sales	Sales Rate	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(MkWh)	(C/kg)	(Rs/kWh/h)	(Rs/kWh/h)	(Rs/kWh/h)	(Rs/kWh/h)	(Rs/kWh/h)	(Rs/kWh/h)
Domestic A-1A(01) 50 Units	1	0.23	0.06	-	0.92	-	0.06	-	0.87
1-100 Units	7	50.54	12.35	-	565.00	-	17.69	-	547.32
101-200 Units P/M	11	72.32	17.67	-	964.79	-	32.55	-	932.24
201-300 Units P/M	16	94.47	23.08	-	1,356.52	-	72.74	-	1,283.78
301-700 Units P/M	11	60.45	14.77	-	894.60	-	51.98	-	842.62
700 and above	3	24.98	6.10	-	391.73	-	22.23	-	369.50
A1B PEAK									
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.01	0.00	-	0.13	-	0.01	-	0.12
TOTAL DOMESTIC	49	303	74		4,174		197.26		3,976.44
Commercial A-2A(04)	31	1.20	0.29	-	18.83	-	0.80	-	18.03
A-2B(05)	-	0.00	0.00	-	0.04	-	0.00	-	0.04
A2C PEAK									
#REF!	-	0.02	0.01	-	0.26	-	0.02	-	0.24
TOTAL COMMERCIAL	31	1	0		19		1		
Industrial B-1 (07)	23	0.49	0.12	-	6.73	-	0.33	-	6.40
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	30	0.53	0.13	0.01	5.93	0.01	0.35	-	5.57
B19 OFF PEAK	35	0.61	0.15	0.01	9.52	0.01	0.40	-	9.11
B-2A(10)									
B-2B(12)T Peak									
B-3 (12) T Off Peak	43	6.90	1.69	0.02	75.76	0.02	4.60	-	71.16
B3 (14) peak		0.78	0.19		12.15	-	0.52		11.64
B3 (14) Off peak	412	82.37	20.12	0.16	896.16	0.16	54.94	-	841.22
TOTAL INDUSTRIAL	593	92	22.55	0	1,006	0	61		945
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.00	-	0.18	-	0.01	-	0.17
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	12	1.69	0.41	0.00	21.37	0.00	1.12	-	20.24
C-1C(26)I Peak	-	0.01	0.00	-	0.18	-	0.01	-	0.17
C-1C(26)I Off Peak	-	0.83	0.20	-	9.23	-	0.55	-	8.68
TOTAL BULK SUPPLY	12	3	0.62	0	31	0	2		29
D-1(a) Scarp Less than 5KW	-	1.29	0.32	-	15.12	-	0.86	-	14.26
D-2 Agri TrWell		3.12	1.20		34.93		2.08		32.84
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.93	0.23	-	10.42	-	0.62	-	9.80
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL-TWELL	73	7	1.74		60		4		57
A3A	-	4.15	1.01				2.77	-	36.53
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
TOTAL	0	4	1	0	59	0	3	0	57
Company Total	758	410	100		5,291		264		5,026
NEPRA Government Difference									

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 28

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

MAR-19

As per New Rate

Description	WDL Charged	Sales	Sales/Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(MkWh)	(Kcops)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)
Domestic A-1A(01) 50 Units		0.02	0.01	-	4.00		0.25		3.75
1-100 Units	2	13.63	9.95	-	11.18		0.35	-	10.83
101-200 Units P/M	3	35.11	25.62	-	13.34		0.45	-	12.89
201-300 Units P/M	2	34.98	25.53	-	14.36		0.77	-	13.59
301-700 Units P/M	1	16.74	12.22		14.80		0.86		13.94
above 700	1	3.94	2.88	-	15.68		0.89	-	14.79
A1B PEAK		0.01	0.00				0.67		(0.67)
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.004	0.00	-	11.18		0.67	-	10.51
TOTAL DOMESTIC	9	104.428	76.225		13.72		0.63		13.09
Commercial A-2A(04)	10	0.39	0.28	-	15.75	-	0.67	-	15.08
A-2B(05)		0.00	0.00	400	13.75	400	0.67	-	13.08
A2C PEAK		0.00	0.00		15.75		0.67		15.08
Time of Day (TOD - Off-Peak		0.01	0.01	400	11.25	400	0.67		10.58
TOTAL COMMERCIAL	10	0.40	0.29	0.0008	15.57	0.0008	0.66		14.91
Industrial B-1 (07)	5.0	0.18	0.13	-	13.68		0.67	-	13.01
B-1(08)	-	-	0.00	-	13.68		0.67	-	13.01
B19 PEAK	6.0	0.03	0.02		15.68		0.67		15.01
B19 OFF PEAK	11.0	0.20	0.15		11.18		0.67		10.51
B-2A(10)	8.0	0.14	0.10	400	11.16	400	0.67	-	10.49
B-2B(12)T Peak	6.0	0.15	0.11	400	15.68	400	0.67	-	15.01
B-3 (12) T Off Peak	19	1.98	1.45	400	10.98	400	0.67	-	10.31
B3 (14) peak	4	0.12	0.09	380	15.68	380	0.67	-	15.01
B3 (14) Off peak	161.0	27.63	20.17	380	10.88	380	0.67	-	10.21
TOTAL INDUSTRIAL	220	30.43	22.21	0.0016	13.18	0.0020	0.66		12.52
C-1 (a) Sanctioned Load Less than 5Kw		0.01	0.00	0.00	13.18		0.67	0.00	12.51
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.55	0.40	400.00	12.68	400.00	0.67	0.00	12.01
C-1C(26) Peak		0.00	0.00	400.00	15.37	400.00	0.67	0.00	14.70
C-1C(26) Off Peak		0.28	0.20	400.00	11.18	400.00	0.67	0.00	10.51
TOTAL BULK SUPPLY		0.83	0.61	0.0012	13.10	0.0012	0.67		12.44
D-1(a) Scarp Less than 5KW	-	0.46	0.33	-	11.68		0.67	-	11.01
D-2 Agri T/Well	18	0.08	0.05	200	11.18	200	0.67	-	10.51
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.44	0.32		11.16		0.67	-	10.49
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-		0.00					-	-
TOTAL AGRICULTURAL T/WELL	18	0.97	0.71	0.0002	11.34	0.0002	0.67		10.67
A3A	-	1.06	0.78		14.28		0.67		13.61
	-		0.00						
	-		0.00						
	-		0.00						
	-		0.00						
TOTAL	0	1	1	0	14.28		0.67	0	13.61
Company Total	257	138	100		13.21		0.67		12.57

Chief Executive Officer
Tesco Warehouse
Peshawar

FORM - 28 A

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

MAR-19

As per New Rate

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(MkWh)	(Copper)	(Rs/KW/M)	(Rs/KWH)	(Rs/KW/M)	(Rs/KWH)	(Rs/KW/M)	(Rs/KWH)
Domestic A-1A(01) 50 Units	-	0.02	0.01	-	0.08	-	0.00	-	0.07
1-100 Units	2	13.63	9.95	-	152.39	-	4.77	-	147.62
101-200 Units P/M	3	35.11	25.62	-	468.30	-	15.80	-	452.50
201-300 Units P/M	2	34.98	25.53	-	502.34	-	26.94	-	475.41
301-700 Units P/M	1	16.74	12.22	-	247.72	-	14.39	-	233.33
700 and above	1	3.94	2.88	-	61.83	-	3.51	-	58.32
A1B PEAK									
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	-	0.04	-	0.00	-	0.04
TOTAL DOMESTIC	9	104	76		1,433		65.42		1,367.29
Commercial A-2A(04)	10	0.39	0.28	-	6.14	-	0.26	-	5.88
A-2B(05)	-	0.00	0.00	-	0.01	-	0.00	-	0.01
A2C PEAK									
#REF!	-	0.01	0.01	-	0.11	-	0.01	-	0.11
TOTAL COMMERCIAL	10	0	0		6		0		6
Industrial B-1 (07)	5	0.18	0.13	-	2.41	-	0.12	-	2.29
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	8	0.14	0.10	0.00	1.51	0.00	0.09	-	1.42
B19 OFF PEAK	6	0.15	0.11	0.00	2.38	0.00	0.10	-	2.28
B-2A(10)									
B-2B(12)T Peak									
B-3 (12) T Off Peak	19	1.98	1.45	0.01	21.76	0.01	1.32	-	20.44
B3 (14) peak		0.12	0.09		1.83	-	0.08	-	1.75
B3 (14) Off peak	181	27.63	20.17	0.06	300.60	0.06	18.43	-	282.17
TOTAL INDUSTRIAL	220	30	22.21	0	330	0	20		310
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.00	-	0.07	-	0.00	-	0.06
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.55	0.40	-	6.91	-	0.36	-	6.55
C-1C(26) Peak	-	0.00	0.00	-	0.06	-	0.00	-	0.06
C-1C(26) Off Peak	-	0.28	0.20	-	3.13	-	0.19	-	2.94
TOTAL BULK SUPPLY	-	1	0.61	-	10	-	1		10
D-1(a) Scarp Less than 5KW	-	0.46	0.33	-	5.31	-	0.30	-	5.01
D-2 Agri T/Well		3.12	0.05		34.93		2.08		32.84
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.44	0.32	-	4.96	-	0.30	-	4.66
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	18	1	0.71	-	45	-	3		43
A3A	-	1.06	0.78				0.71	-	14.46
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
TOTAL	0	1	1	0	15	0	1	0	14
Company Total	257	138	100		1,825		89		1,736
		NEPRA							
		Government							
		Difference							

Chief Executive Officer
Tesco Wapda House
Peshawar

FEB-19

As per New Rate

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(MVAH)	(%)	(Rs/AW/M)	(Rs/kWh)	(Rs/KW/M)	(Rs/AW/h)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units		0.09	0.07	-	4.00		0.25		3.75
1-100 Units	2	19.63	14.65	-	11.18		0.35	-	10.83
101-200 Units P/M	5	19.00	14.18	-	13.34		0.45	-	12.89
201-300 Units P/M	8	27.59	20.59	-	14.36		0.77	-	13.59
301-700 Units P/M	6	18.31	13.66		14.80		0.86		13.94
above 700	-	9.49	7.08	-	15.68		0.89	-	14.79
A1B PEAK			0.00				0.67		(0.67)
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.004	0.00	-	11.18		0.67	-	10.51
TOTAL DOMESTIC	21	94.110	70.23		13.70		0.65	-	13.05
Commercial A-2A(04)	10	0.43	0.32	-	15.75	-	0.67	-	15.08
A-2B(05)		0.00	0.00	400	13.75	400	0.67	-	13.08
A2C PEAK		0.00	0.00		15.75		0.67		15.08
Time of Day (TOD - Off-Peak		0.01	0.01	400	11.25	400	0.67		10.58
TOTAL COMMERCIAL	10	0.45	0.33	0.0008	15.59	0.0008	0.66	-	14.92
Industrial B-1 (07)	8.0	0.17	0.12	-	13.68		0.67	-	13.01
B-1(08)	-	-	0.00	-	13.68		0.67	-	13.01
B19 PEAK		0.00	0.00		15.68		0.67		15.01
B19 OFF PEAK	6.0	0.21	0.15		11.18		0.67		10.51
B-2A(10)	11.0	0.21	0.16	400	11.16	400	0.67	-	10.49
B-2B(12)T Peak	13.0	0.22	0.16	400	15.68	400	0.67	-	15.01
B-3 (12) T Off Peak	12	2.63	1.96	400	10.98	400	0.67	-	10.31
B3 (14) peak	10	0.37	0.27	380	15.68	380	0.67	-	15.01
B3 (14) Off peak	161.0	30.64	22.87	380	10.88	380	0.67	-	10.21
TOTAL INDUSTRIAL	221	34.44	25.70	0.0016	13.18	0.0020	0.66	-	12.51
C-1 (a) Sanctioned Load Less than 5Kw		0.00	0.00	0.00	13.18		0.67	0.00	12.51
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	12.00	0.80	0.44	400.00	12.68	400.00	0.67	0.00	12.01
C-1C(26)I Peak		0.00	0.00	400.00	15.37	400.00	0.67	0.00	14.70
C-1C(26)I Off Peak		0.31	0.23	400.00	11.18	400.00	0.67	0.00	10.51
TOTAL BULK SUPPLY	12	0.92	0.69	0.0012	13.10	0.0012	0.67	-	12.44
D-1(a) Scarp Less than 5KW	-	0.46	0.34	-	11.68		0.67	-	11.01
D-2 Agri TWell	16	1.16	0.86	200	11.18	200	0.67	-	10.51
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.48	0.36		11.16		0.67	-	10.49
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-		0.00					-	-
TOTAL AGRICULTURAL T/WELL	16	2.09	1.55	0.0002	11.34	0.0002	0.67	-	10.67
A3A	-	1.86	1.39		14.28		0.67		13.61
	-		0.00						
	-		0.00						
	-		0.00						
TOTAL	0	2	1.39	0	14		1	0	14
Company Total	280	134	100.00		12.92		0.67	-	12.26

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 28 A

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

FEB-19

As per New Rate

Description	ADDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(PAW)	(MkWh)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	0.09	0.07	-	0.35	-	0.02	-	0.33
1-100 Units	2	19.63	14.65	-	219.41	-	6.87	-	212.54
101-200 Units P/M	5	19.00	14.18	-	253.46	-	8.55	-	244.91
201-300 Units P/M	8	27.59	20.59	-	396.24	-	21.25	-	374.99
301-700 Units P/M	6	18.31	13.66	-	270.94	-	15.74	-	255.20
700 and above	-	9.49	7.08	-	148.85	-	8.45	-	140.40
A1B PEAK									
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	-	0.04	-	0.00	-	0.04
TOTAL DOMESTIC	21	94	70		1,289		60.88		1,228.41
Commercial A-2A(04)	10	0.43	0.32	-	6.84	-	0.29	-	6.55
A-2B(05)	-	0.00	0.00	-	0.01	-	0.00	-	0.01
A2C PEAK									
#REF!	-	0.01	0.01	-	0.11	-	0.01	-	0.11
TOTAL COMMERCIAL	10	0	0		7		0		7
Industrial B-1 (07)	8	0.17	0.12	-	2.28	-	0.11	-	2.17
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	11	0.21	0.16	0.00	2.33	0.00	0.14	-	2.19
B19 OFF PEAK	13	0.22	0.16	0.01	3.47	0.01	0.15	-	3.32
B-2A(10)									
B-2B(12)T Peak									
B-3 (12) T Off Peak	12	2.63	1.96	0.00	28.87	0.00	1.75	-	27.11
B3 (14) peak		0.37	0.27		5.75	-	0.24		5.51
B3 (14) Off peak	161	30.84	22.87	0.06	333.36	0.06	20.44	-	312.93
TOTAL INDUSTRIAL	221	34	25.70	0	376	0	23		353
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	0.05	-	0.00	-	0.05
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	12	0.60	0.44	0.00	7.56	0.00	0.40	-	7.16
C-1C(25) Peak	-	0.00	0.00	-	0.07	-	0.00	-	0.07
C-1C(26) Off Peak	-	0.31	0.23	-	3.52	-	0.21	-	3.31
TOTAL BULK SUPPLY	12	1	0.69	0	11	0	1		11
D-1(a) Scarp Less than 5KW	-	0.46	0.34	-	5.34	-	0.30	-	5.03
D-2 Agri TWELL		3.12	0.86		34.93		2.08	-	32.84
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.48	0.36	-	5.36	-	0.32	-	5.04
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	16	2	1.56		46		3		43
A3A	-	1.86	1.39				1.24	-	25.32
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
TOTAL	0	2	1	0	27	0	1	0	26
Company Total	280	134	100		1,729		87		1,642
NEPRA Government Difference									

Chief Executive Officer
 Tesco Wapda House
 Peshawar

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

JAN-19

As per OLD Rate

Category	Domestic	Commercial	Industrial	Agricultural	Sanctioned Load	Sanctioned Load	Sanctioned Load	Sanctioned Load	Sanctioned Load
	Units	Units	Units	Units	Units	Units	Units	Units	Units
Domestic A-1A(81) 50 Units	1	0.03	0.05	-	4.00	-	0.25	-	3.75
1-400 Units	1	4.53	7.43	-	11.93	-	0.35	-	11.58
101-200 Units P/M	2	4.76	7.81	-	14.23	-	0.45	-	13.78
201-300 Units P/M	3	8.31	13.62	-	16.23	-	0.77	-	15.46
301-700 Units P/M	3	6.67	10.93	-	15.62	-	0.86	-	14.76
above 700	1	3.08	5.07	-	16.43	-	0.89	-	15.54
A1B PEAK	-	-	0.00	-	16.43	-	0.67	-	15.76
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.001	0.00	-	11.93	-	0.67	-	11.26
TOTAL DOMESTIC	11	27.393	44.907		15.03		0.68		14.35
Commercial A-2A(84)	6	0.36	0.58	-	16.43	-	0.67	-	15.76
A-2B(85)	-	0.00	0.00	400	14.43	400	0.67	-	13.76
A2C PEAK	-	0.00	0.00	-	16.43	-	0.67	-	15.76
Time of Day (TOD - Off-Peak	-	0.00	0.00	400	11.93	400	0.67	-	11.26
TOTAL COMMERCIAL	6	0.36	0.58	0.0008	16.31	0.0008	0.66		15.65
Industrial B-1 (87)	10.0	0.15	0.24	-	12.43	-	0.67	-	11.76
B-1(88)	-	-	0.00	-	12.43	-	0.67	-	11.76
B19 PEAK	4.0	0.05	0.07	-	16.43	-	0.67	-	15.76
B19 OFF PEAK	9.0	0.17	0.28	-	11.93	-	0.67	-	11.26
B-2A(10)	11.0	0.19	0.31	400	11.93	400	0.67	-	11.26
B-2B(12)T Peak	16.0	0.23	0.38	400	16.43	400	0.67	-	15.76
B-3 (12) T Off Peak	12	2.29	3.75	400	11.73	400	0.67	-	11.06
B3 (14) peak	-	0.29	0.48	380	16.43	380	0.67	-	15.76
B3 (14) Off peak	90.0	24.10	39.51	380	11.63	380	0.67	-	10.96
TOTAL INDUSTRIAL	152	27.46	45.02	0.0016	13.45	0.0020	0.66		12.82
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.01	0.00	12.93	-	0.67	0.00	12.26
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.54	0.89	400.00	12.43	400.00	0.67	0.00	11.76
C-1C(26) Peak	-	0.00	0.00	400.00	16.43	400.00	0.67	0.00	15.76
C-1C(26) Off Peak	-	0.23	0.38	400.00	11.93	400.00	0.67	0.00	11.26
TOTAL BULK SUPPLY	-	0.78	1.28	0.0012	13.43	0.0012	0.67		12.76
D-1(a) Scarp Less than 5KW	-	0.38	0.63	-	12.43	-	0.67	-	11.76
D-2 Agri T/Well	13	3.66	6.00	200	11.93	200	0.67	-	11.26
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.01	0.01	-	11.93	-	0.67	-	11.26
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	-	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	13	4.05	6.64	0.0002	12.10	0.0002	0.67		11.43
A3A	-	1.21	1.98	-	16.23	-	0.67	-	15.56
-	-	-	0.00	-	-	-	-	-	-
-	-	-	0.00	-	-	-	-	-	-
-	-	-	0.00	-	-	-	-	-	-
-	-	-	0.00	-	-	-	-	-	-
TOTAL	0	1	2	0	16		1	0	16
Company Total	182	61	100		12.88		0.67		12.23

Chief Executive Officer
Tesco Wanda House
Peshawar

FORM - 28 A

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

JAN-19

As per OLD Rate

Domestic A-1A(01) 50 Units	1	0.03	0.05	-	0.13	-	0.01	-	0.12
1-100 Units	1	4.53	7.43	-	54.09	-	1.59	-	52.50
101-200 Units P/M	2	4.76	7.81	-	67.78	-	2.14	-	65.63
201-300 Units P/M	3	8.31	13.62	-	134.82	-	6.40	-	128.43
301-700 Units P/M	3	6.67	10.93	-	104.11	-	5.73	-	98.38
700 and above	1	3.09	5.07	-	50.79	-	2.75	-	48.03
A1B PEAK									
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	-	0.01	-	0.00	-	0.01
TOTAL DOMESTIC	11	27	45		412		15.52		393.10
Commercial A-2A(04)	6	0.36	0.58	-	5.85	-	0.24	-	5.61
A-2B(05)	-	0.00	0.00	-	0.01	-	0.00	-	0.01
A2C PEAK									
#REF!	-	0.00	0.00	-	0.04	-	0.00	-	0.03
TOTAL COMMERCIAL	6	0	1		6		0		6
Industrial B-1 (07)	10	0.15	0.24	-	1.85	-	0.10	-	1.75
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	11	0.19	0.31	0.00	2.23	0.00	0.12	-	2.11
B19 OFF PEAK	16	0.23	0.38	0.01	3.84	0.01	0.16	-	3.69
B-2A(10)									
B-2B(12)T Peak									
B-3 (12) T Off Peak	12	2.29	3.75	0.00	26.85	0.00	1.53	-	25.32
B3 (14) peak		0.29	0.48		4.78	-	0.19		4.59
B3 (14) Off peak	90	24.10	39.51	0.03	280.27	0.03	16.07	-	264.20
TOTAL INDUSTRIAL	152	27	45.02	0	320	0	18		302
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.01	-	0.06	-	0.00	-	0.06
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.54	0.89	-	6.76	-	0.36	-	6.40
C-1C(25) Peak	-	0.00	0.00	-	0.05	-	0.00	-	0.05
C-1C(25) Off Peak	-	0.23	0.38	-	2.76	-	0.15	-	2.60
TOTAL BULK SUPPLY	-	1	1.28	-	10	-	1	-	9
D-1(a) Scarp Less than 5KW	-	0.38	0.63	-	4.75	-	0.25	-	4.49
D-2 Agri T/Well		3.12	6.00		37.27		2.08	-	35.19
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.01	0.01	-	0.07	-	0.00	-	0.07
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	13	4	6.64	-	42	-	2	-	40
A3A	-	1.21	1.98				0.81	-	18.80
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
TOTAL	0	1	2	0	20	0	1	0	19
Company Total	182	61	100		789		40		749
	NEPRA								
	Government								
	Difference								

Chief Executive Officer
Tesco Wapda House
Peshawar

Distribution Company: TESCO

JAN-19

Revenue & Subsidy Statement

As per New Rate

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GDR Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(MWh)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units		0.09	0.12	-	4.00		0.25		3.75
1-100 Units	2	12.75	16.55	-	11.18		0.35	-	10.83
101-200 Units P/M	1	13.48	17.47	-	13.34		0.45	-	12.89
201-300 Units P/M	3	23.58	30.63	-	14.36		0.77	-	13.59
301-700 Units P/M	1	18.74	24.33		14.80		0.86		13.94
above 700	1	8.46	10.98	-	15.68		0.89	-	14.79
A1B PEAK			0.00				0.67		(0.67)
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.003	0.00	-	11.18		0.67	-	10.51
TOTAL DOMESTIC	8	77.072	100.094		13.90		0.68	-	13.22
Commercial A-2A(04)	5	0.02	0.02	-	15.75	-	0.67	-	15.08
A-2B(05)			0.00	400		400	0.67	-	(0.67)
A2C PEAK			0.00				0.67		(0.67)
Time of Day (TOD - Off-Peak			0.00	400		400	0.67		(0.67)
TOTAL COMMERCIAL	5	0.02	0.02	0.0008	15.75	0.0008	0.67	-	13.08
Industrial B-1 (07)	-	-	0.00	-	13.68		0.67	-	13.01
B-1(08)	-	-	0.00	-	13.68		0.67	-	13.01
B19 PEAK	-	-	0.00				0.67		(0.67)
B19 OFF PEAK	-	-	0.00				0.67		(0.67)
B-2A(10)	-	-	0.00	400		400	0.67	-	(0.67)
B-2B(12)T Peak	-	-	0.00	400		400	0.67	-	(0.67)
B-3 (12) T Off Peak	-	-	0.00	400		400	0.67	-	(0.67)
B3 (14) peak	-	-	0.00	380		380	0.67	-	(0.67)
B3 (14) Off peak	-	-	0.00	380		380	0.67	-	(0.67)
TOTAL INDUSTRIAL	-	-	-	0.0016	13.68	0.0020	0.67	-	(2.67)
C-1 (a) Sanctioned Load Less than 5Kw			0.00	0.00			0.67	0.00	0.67
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw			0.00	400.00		400.00	0.67	0.00	0.67
C-1C(26) Peak			0.00	400.00		400.00	0.67	0.00	0.67
C-1C(26) Off Peak			0.00	400.00		400.00	0.67	0.00	0.67
TOTAL BULK SUPPLY	-	-	-	0.0012		0.0012	0.67	-	0.97
D-1(a) Scarp Less than 5KW	-	0.00	0.00	-	11.68		0.67	-	11.01
D-2 Agri TWell	26		0.00	200	11.18	200	0.67	-	10.51
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.01				0.67	-	(0.67)
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-		0.00					-	-
TOTAL AGRICULTURAL T/WELL	26	0.01	0.01	0.0002	11.68	0.0002	0.67	-	11.01
A3A	-	0.02	0.03		14.28		0.67		13.61
	-		0.00						
	-		0.00						
	-		0.00						
	-		0.00						
TOTAL	0	0	0	0	14		1	0	14
Company Total	39	77	100		14.34		0.67		13.64

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 28 A

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

JAN-19

As per New Rate

Description	MDR Charged	Sales	Sales Bill	NEPRA Determined Tariff		GOB Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(MkWh)	(Cage)	(Rs/kWh/M)	(Rs/kWh)	(Rs/kWh/M)	(Rs/kWh)	(Rs/kWh/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	0.09	0.12	-	0.37	-	0.02	-	0.35
1-100 Units	2	12.75	16.55	-	142.51	-	4.46	-	138.05
101-200 Units P/M	1	13.46	17.47	-	179.49	-	6.05	-	173.43
201-300 Units P/M	3	23.58	30.83	-	338.85	-	18.16	-	320.49
301-700 Units P/M	1	18.74	24.33	-	277.29	-	16.11	-	261.18
700 and above	1	8.46	10.98	-	132.59	-	7.53	-	125.06
A1B PEAK									
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	-	0.04	-	0.00	-	0.03
TOTAL DOMESTIC	8	77	100		1,071		52.34		1,018.60
Commercial A-2A(04)	5	0.02	0.02	-	0.25	-	0.01	-	0.24
A-2B(05)	-	0.00	0.00	-	-	-	-	-	-
A2C PEAK									
#REF!	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	5	0	0		0		0		
Industrial B-1 (07)	-	0.00	0.00	-	-	-	-	-	-
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	-	0.00	0.00	-	-	-	-	-	-
B19 OFF PEAK	-	0.00	0.00	-	-	-	-	-	-
B-2A(10)									
B-2B(12)T Peak									
B-3 (12) T Off Peak	-	0.00	0.00	-	-	-	-	-	-
B3 (14) peak		0.00	0.00						
B3 (14) Off peak	-	0.00	0.00	-	-	-	-	-	-
TOTAL INDUSTRIAL									
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	-	-	-	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.00	0.00	-	-	-	-	-	-
C-1C(26)I Peak	-	0.00	0.00	-	-	-	-	-	-
C-1C(26)I Off Peak	-	0.00	0.00	-	-	-	-	-	-
TOTAL BULK SUPPLY									
D-1(a) Scarp Less than 5KW	-	0.00	0.00	-	0.01	-	0.00	-	0.01
D-2 Agri TWell		3.12	0.00		34.93		2.08		32.84
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-		0.01	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-		0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	26	0	0.01		35		2		33
A3A	-	0.02	0.03				0.02	-	0.31
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
TOTAL	0	0	0	0	0	0	0	0	0
Company Total	39	77	100		1,106		54		1,052
NEPRA Government Difference									

Chief Executive Officer
Tesco Wapda House
Peshawar

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

2ND QUARTER

As per New Rate

Description	MDI Changed	Sales	Sales Min	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(MkWh)	(KwHr)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)
Domestic A-1A(01) 50 Units	-	0.23	0.06	-	4.00	-	0.25	-	3.75
1-100 Units	8	53.76	13.40	-	11.93	-	0.35	-	11.58
101-200 Units P/M	11	60.11	14.98	-	14.23	-	0.45	-	13.78
201-300 Units P/M	8	86.52	21.56	-	16.23	-	0.77	-	15.46
301-700 Units P/M	15	72.65	18.11	-	15.62	-	0.86	-	14.76
above 700	9	30.75	7.66	-	16.43	-	0.89	-	15.54
A1B PEAK	-	0.00	0.00	-	16.43	-	0.67	-	15.76
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.01	0.00	-	11.93	-	0.67	-	11.26
TOTAL DOMESTIC	51	304	76		14.94		0.67	-	14.27
Commercial A-2A(04)	44	1.26	0.31	-	16.43	-	0.67	-	15.76
A-2B(05)	-	0.00	0.00	400	14.43	400	0.67	-	13.76
A2C PEAK	-	0.02	0.01	-	16.43	-	0.67	-	15.76
Time of Day (TOD - Off-Peak	-	0.04	0.01	400	11.93	400	0.67	-	11.26
TOTAL COMMERCIAL	44	1	0	0.0008	16.02	0.0008	0.66	-	15.37
Industrial B-1 (07)	18	0.62	0.15	-	12.43	-	0.67	-	11.76
B-1(08)	-	0.00	0.00	-	12.43	-	0.67	-	11.76
B19 PEAK	34	0.10	0.02	-	16.43	-	0.67	-	15.76
B19 OFF PEAK	52	0.49	0.12	-	11.93	-	0.67	-	11.26
B-2A(10)	56	0.64	0.16	400	11.93	400	0.67	-	11.26
B-2B(12)T Peak	51	0.60	0.15	400	16.43	400	0.67	-	15.76
B-3 (12) T Off Peak	57	6.93	1.73	400	11.73	400	0.67	-	11.06
B3 (14) peak	11	1.09	0.27	380	16.43	380	0.67	-	15.76
B3 (14) Off peak	390	71.84	17.90	380	11.63	380	0.67	-	10.96
TOTAL INDUSTRIAL	569	82	21	0.0016	11.66	0.0020	0.66	-	11.00
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.00	0.00	12.93	-	0.67	0.00	12.26
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	44	1.82	0.45	400.00	12.43	400.00	0.67	0.00	11.76
C-1C(26) Peak	-	0.01	0.00	400.00	16.43	400.00	0.67	0.00	15.76
C-1C(26) Off Peak	-	0.40	0.10	400.00	11.93	400.00	0.67	0.00	11.26
TOTAL BULK SUPPLY	44	2	1	0.0012	12.36	0.0012	0.67	-	11.70
D-1(a) Scarp Less than 5KW	-	1.19	0.30	-	12.43	-	0.67	-	11.76
D-2 Agri T/Well	55	9.66	2.41	200	11.93	200	0.67	-	11.26
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.01	0.00	-	11.93	-	0.67	-	11.26
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	55	9	2	0.0002	12.13	0.0002	0.67	-	11.46
A3A	-	2.86	0.71	-	16.23	-	0.67	-	15.56
	-	0.00	0.00	-	-	-	-	-	-
	-	0.00	0.00	-	-	-	-	-	-
	-	0.00	0.00	-	-	-	-	-	-
TOTAL	863	401	100	0	13.96	0	0.67	-	13.31
Company Total	863	401	100		13.96		0.67	-	13.31

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 28 A

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

2ND QUARTER

As per New Rate

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GDP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(MWh)	(%)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	0.23	0.06	-	0.91	-	0.06	-	0.85
1-100 Units	8	53.76	13.40	-	641.33	-	18.82	-	622.52
101-200 Units P/M	11	60.11	14.98	-	855.32	-	27.05	-	828.27
201-300 Units P/M	8	86.52	21.56	-	1,404.25	-	66.62	-	1,337.63
301-700 Units P/M	15	72.65	18.11	-	1,134.82	-	62.48	-	1,072.34
700 and above	9	30.75	7.66	-	505.26	-	27.37	-	477.89
A1B PEAK									
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.01	0.00	-	0.13	-	0.01	-	0.12
TOTAL DOMESTIC	51	304	76		4,542		202.40		4,339.52
Commercial A-2A(04)	44	1.26	0.31	-	20.69	-	0.84	-	19.85
A-2B(05)	-	0.00	0.00	-	0.04	-	0.00	-	0.04
A2C PEAK									
#REF!	-	0.04	0.01	-	0.43	-	0.02	-	0
TOTAL COMMERCIAL	44	1	0		21		1		20
Industrial B-1 (07)	18	0.82	0.15	-	7.69	-	0.41	-	7.28
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	56	0.64	0.16	0.02	7.64	0.02	0.43	-	7.21
B19 OFF PEAK	51	0.60	0.15	0.02	9.91	0.02	0.40	-	9.51
B-2A(10)									
B-2B(12) T Peak									
B-3 (12) T Off Peak	57	6.93	1.73	0.02	81.27	0.02	4.92	-	78.54
B3 (14) peak		1.09	0.27		17.93	-	0.73		17.20
B3 (14) Off peak	390	71.84	17.90	0.15	835.49	0.15	47.92	-	787.57
TOTAL INDUSTRIAL	669	82	20.51	0	960	0	55		905
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.00	-	0.18	-	0.01	-	0.17
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	44	1.82	0.45	0.02	22.59	0.02	1.21	-	21.37
C-1C(26) Peak	-	0.01	0.00	-	0.18	-	0.01	-	0.17
C-1C(26) Off Peak	-	0.40	0.10	-	4.82	-	0.27	-	4.55
TOTAL BULK SUPPLY	44	2	0.56	0	28	0	1		26
D-1(a) Scarp Less than 5KW	-	1.19	0.30	-	14.79	-	0.79	-	14.00
D-2 Agri T/Well		3.12	2.41		37.27		2.08		35.19
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.01	0.00	-	0.16	-	0.01	-	0
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	55	9	2.12		52		3		49
A3A	-	2.86	0.71				1.91	-	44.51
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
TOTAL	0	3	1	0	46	0	2	0	45
Company Total	863	401	100		5,603		262		5,341
NEPRA Government Difference									

Chief Executive Officer
Tesco Wapda House
Peshawar

Distribution Company: TESCO

DEC-18

Revenue & Subsidy Statement

As per New Rate

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Min	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(MkWh)	(Kwage)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)
Domestic A-1A(01) 50 Units		0.10	0.07	-	4.00		0.25		3.75
1-100 Units	3	16.85	12.04	-	11.93		0.35	-	11.58
101-200 Units P/M	4	19.72	14.08	-	14.23		0.45	-	13.78
201-300 Units P/M	2	31.24	22.32	-	16.23		0.77	-	15.46
301-700 Units P/M	6	24.53	17.52	-	15.62		0.86	-	14.76
above 700	5	11.94	8.53	-	16.43		0.89	-	15.54
A1B PEAK			0.00		16.43		0.67		15.76
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.003	0.00	-	11.93		0.67	-	11.26
TOTAL DOMESTIC	20	104.388	74.563		15.03		0.68		14.35
Commercial A-2A(04)	21	0.39	0.28	-	16.43	-	0.67	-	15.76
A-2B(05)		0.00	0.00	400	14.43	400	0.67	-	13.76
A2C PEAK		0.00	0.00		16.43		0.67		15.76
Time of Day (TOD - Off-Peak		0.00	0.00	400	11.93	400	0.67		11.26
TOTAL COMMERCIAL	21	0.40	0.28	0.0008	16.32	0.0008	0.66		15.66
Industrial B-1 (07)	3.0	0.21	0.15	-	12.43		0.67	-	11.76
B-1(08)	-	-	0.00	-	12.43		0.67	-	11.76
B19 PEAK	11.0	0.04	0.03		16.43		0.67		15.76
B19 OFF PEAK	19.0	0.17	0.12		11.93		0.67		11.26
B-2A(10)	10.0	0.15	0.11	400	11.93	400	0.67	-	11.26
B-2B(12)T Peak	15.0	0.23	0.16	400	16.43	400	0.67	-	15.76
B-3 (12) T Off Peak	28	2.33	1.67	400	11.73	400	0.67	-	11.06
B3 (14) peak	6	0.32	0.23	380	16.43	380	0.67	-	15.76
B3 (14) Off peak	140.0	26.33	18.81	380	11.63	380	0.67	-	10.93
TOTAL INDUSTRIAL	232	29.79	21.28	0.0016	13.23	0.0020	0.66		12.57
C-1 (a) Sanctioned Load Less than 5Kw		0.00	0.00	0.00	12.93		0.67	0.00	12.26
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.58	0.41	400.00	12.43	400.00	0.67	0.00	11.76
C-1C(26) Peak		0.00	0.00	400.00	16.43	400.00	0.67	0.00	15.76
C-1C(26) Off Peak		0.09	0.06	400.00	11.93	400.00	0.67	0.00	11.26
TOTAL BULK SUPPLY	-	0.67	0.48	0.0012	15.75	0.0012	0.67		15.08
D-1(a) Scarp Less than 5KW	-	0.37	0.26	-	12.43		0.67	-	11.76
D-2 Agri T/Well	12	3.68	2.62	200	11.93	200	0.67	-	11.26
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00		11.93		0.67	-	11.26
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-		0.00					-	
TOTAL AGRICULTURAL T/Well	12	4.04	2.88	0.0002	12.13	0.0002	0.67		11.46
A3A	-	0.94	0.67		16.23		0.67		15.56
	-		0.00						
	-		0.00						
	-		0.00						
	-		0.00						
TOTAL	0	1	1	0	16		1	0	16
Company Total	285	140	100		14.07		0.67		13.40

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 28 A

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

DEC-18

As per New Rate

Description	MDI Charged	Sales	Sales Min	NEPRA Determined Tariff		GDF Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(MWh)	(Kw)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)
Domestic A-1A(01) 50 Units	-	0.10	0.07	-	0.40	-	0.03	-	0.38
1-100 Units	3	16.85	12.04	-	201.03	-	5.90	-	195.13
101-200 Units P/M	4	19.72	14.08	-	280.59	-	8.87	-	271.71
201-300 Units P/M	2	31.24	22.32	-	507.07	-	24.06	-	483.02
301-700 Units P/M	6	24.53	17.52	-	383.22	-	21.10	-	362.12
700 and above	5	11.94	8.53	-	196.16	-	10.63	-	185.53
A1B PEAK	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	-	0.04	-	0.00	-	0.04
TOTAL DOMESTIC	20	104	75		1,569		70.58		1,497.93
Commercial A-2A(04)	21	0.39	0.28	-	6.44	-	0.26	-	6.18
A-2B(05)	-	0.00	0.00	-	0.01	-	0.00	-	0.01
A2C PEAK	-	-	-	-	-	-	-	-	-
#REF!	-	0.00	0.00	-	0.04	-	0.00	-	0
TOTAL COMMERCIAL	21	0	0		6		0		6
Industrial B-1 (07)	3	0.21	0.15	-	2.60	-	0.14	-	2.46
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	10	0.15	0.11	0.00	1.81	0.00	0.10	-	1.71
B19 OFF PEAK	15	0.23	0.16	0.01	3.73	0.01	0.15	-	3.59
B-2A(10)	-	-	-	-	-	-	-	-	-
B-2B(12)T Peak	-	-	-	-	-	-	-	-	-
B-3 (12) T Off Peak	28	2.33	1.67	0.01	27.34	0.01	1.55	-	25.79
B3 (14) peak	-	0.32	0.23	-	5.27	-	0.21	-	5.06
B3 (14) Off peak	140	26.33	18.81	0.05	306.23	0.05	17.56	-	298.67
TOTAL INDUSTRIAL	232	30	21.28	0	347	0	20		327
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	0.06	-	0.00	-	0.06
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.58	0.41	-	7.17	-	0.38	-	6.79
C-1C(26)I Peak	-	0.00	0.00	-	0.05	-	0.00	-	0.05
C-1C(26)I Off Peak	-	0.09	0.06	-	1.07	-	0.06	-	1.01
TOTAL BULK SUPPLY	-	1	0.43		8		0		8
D-1(a) Scarp Less than 5KW	-	0.37	0.26	-	4.60	-	0.25	-	4.35
D-2 Agri T/Well	-	3.12	2.62	-	37.27	-	2.08	-	35.19
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	0.05	-	0.00	-	0.05
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	12	4	2.88		42		2		40
A3A	-	0.94	0.67	-	-	-	0.63	-	14.63
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
TOTAL	0	1	1	0	15	0	1	0	15
Company Total	285	140	100		1,972		93		1,879
NEPRA Government Difference									

Chief Executive Officer
Tesco Wapda House
Peshawar

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(P/KWh)	(Cage)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)
Domestic A-1A(01) 50 Units		0.07	0.05	-	4.00		0.25		3.75
1-100 Units	3	18.87	14.74	-	11.93		0.35	-	11.58
101-200 Units P/M	4	19.03	14.87	-	14.23		0.45	-	13.78
201-300 Units P/M	3	26.43	20.85	-	16.23		0.77	-	15.46
301-700 Units P/M	4	21.32	16.85	-	15.62		0.86	-	14.76
above 700	2	9.59	7.49	-	16.43		0.89	-	15.54
A1B PEAK			0.00		16.43		0.67		15.76
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.003	0.00	-	11.93		0.67	-	11.26
TOTAL DOMESTIC	16	95.308	74.460		14.85		0.65		14.20
Commercial A-2A(04)	12	0.43	0.34	-	16.43		0.67	-	15.76
A-2B(05)		0.00	0.00	400	14.43	400	0.67	-	13.76
A2C PEAK		0.02	0.02		16.43		0.67		15.76
Time of Day (TOD - Off-Peak		0.03	0.02	400	11.93	400	0.67		11.26
TOTAL COMMERCIAL	12	0.48	0.38	0.0008	15.47	0.0008	0.67		14.80
Industrial B-1 (07)	5.0	0.19	0.15	-	12.43		0.67	-	11.76
B-1(08)	-	-	0.00	-	12.43		0.67	-	11.76
B19 PEAK	18.0	0.03	0.03		16.43		0.67		15.76
B19 OFF PEAK	20.0	0.17	0.13		11.93		0.67		11.26
B-2A(10)	24.0	0.27	0.21	400	11.93	400	0.67	-	11.26
B-2B(12)T Peak	23.0	0.22	0.17	400	16.43	400	0.67	-	15.76
B-3 (12) T Off Peak	11	2.40	1.88	400	11.73	400	0.67	-	11.05
B3 (14) peak	5	0.56	0.43	380	16.43	380	0.67	-	15.76
B3 (14) Off peak	151.0	23.65	18.48	380	11.63	380	0.67	-	10.96
TOTAL INDUSTRIAL	257	27.48	21.47	0.0016	13.49	0.0020	0.66		12.82
C-1 (a) Sanctioned Load Less than 5Kw		0.00	0.00	0.00	12.93		0.67	0.00	12.26
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	22.00	0.61	0.48	400.00	12.43	400.00	0.67	0.00	11.76
C-1C(26)I Peak		0.00	0.00	400.00	16.43	400.00	0.67	0.00	15.76
C-1C(26)I Off Peak		0.09	0.07	400.00	11.93	400.00	0.67	0.00	11.26
TOTAL BULK SUPPLY	22	0.71	0.55	0.0012	12.39	0.0012	0.67		11.72
D-1(a) Scarp Less than 5KW	-	0.39	0.30	-	12.43		0.67	-	11.76
D-2 Agri T/Well	30	2.98	2.33	200	11.93	200	0.67	-	11.26
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00		11.93		0.67	-	11.26
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-		0.00					-	-
TOTAL AGRICULTURAL T/WELL	30	3.37	2.64	0.0002	12.50	0.0002	0.70		11.80
A3A	-	0.96	0.75		16.23		0.67		15.56
	-		0.00						
	-		0.00						
	-		0.00						
TOTAL	0	1	1	0	16	1	0		16
Company Total	337	128	100		13.99		0.67		13.34

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 28 A

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

NOV-18

As per New Rate

Description	MDL Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOR Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(MUSD/h)	(%)	(Rs/KW/M)	(Rs/kwh)	(Rs/KW/M)	(Rs/kwh)	(Rs/KW/M)	(Rs/kwh)
Domestic A-1A(01) 50 Units	-	0.07	0.05	-	0.27	-	0.02	-	0.25
1-100 Units	3	18.87	14.74	-	225.06	-	6.60	-	218.46
101-200 Units P/M	4	19.03	14.87	-	270.78	-	8.56	-	262.22
201-300 Units P/M	3	26.43	20.65	-	429.01	-	20.35	-	408.65
301-700 Units P/M	4	21.32	16.65	-	332.99	-	18.33	-	314.65
700 and above	2	9.59	7.49	-	157.81	-	8.54	-	148.08
A1B PEAK	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	-	0.04	-	0.00	-	0.04
TOTAL DOMESTIC	16	95	74	-	1,416	-	62.41	-	1,353.35
Commercial A-2A(04)	12	0.43	0.34	-	7.11	-	0.29	-	6.83
A-2B(05)	-	0.00	0.00	-	0.01	-	0.00	-	0.01
A2C PEAK	-	-	-	-	-	-	-	-	-
#REF!	-	0.03	0.02	-	0.36	-	0.02	-	0.34
TOTAL COMMERCIAL	12	0	0	-	7	-	0	-	7
Industrial B-1 (07)	5	0.19	0.15	-	2.36	-	0.13	-	2.23
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	24	0.27	0.21	0.01	3.21	0.01	0.18	-	3.03
B19 OFF PEAK	23	0.22	0.17	0.01	3.58	0.01	0.15	-	3.44
B-2A(10)	-	-	-	-	-	-	-	-	-
B-2B(12)T Peak	-	-	-	-	-	-	-	-	-
B-3 (12) T Off Peak	11	2.40	1.88	0.00	28.16	0.00	1.60	-	26.56
B3 (14) peak	-	0.56	0.43	-	9.14	-	0.37	-	8.76
B3 (14) Off peak	151	23.65	18.48	0.06	275.05	0.06	15.77	-	259.27
TOTAL INDUSTRIAL	257	27	21.47	0	321	0	18	-	303
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	0.06	-	0.00	-	0.06
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	22	0.61	0.48	0.01	7.61	0.01	0.41	-	7.20
C-1C(25)I Peak	-	0.00	0.00	-	0.05	-	0.00	-	0.05
C-1C(25)I Off Peak	-	0.09	0.07	-	1.04	-	0.06	-	0.98
TOTAL BULK SUPPLY	22	1	0.55	0	9	0	0	-	8
D-1(a) Scarp Less than 5KW	-	0.39	0.30	-	4.85	-	0.26	-	4.59
D-2 Agri TWell	30	3.12	2.33	-	37.27	-	2.08	-	35.19
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	0.05	-	0.00	-	0.05
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	30	3	2.64	-	42	-	2	-	40
A3A	-	0.96	0.75	-	-	-	0.64	-	14.94
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
TOTAL	0	1	1	0	16	0	1	0	15
Company Total	337	128	100	-	1,796	-	84	-	1,712
		NEPRA							
		Government							
		Difference							

Chief Executive Officer
Tesco Wapda House
Peshawar

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

OCT-18

As per New Rate

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(kWh)	(MkWh)	(%age)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)
Domestic A-1A(01) 50 Units		0.06	0.05	-	4.00		0.25		3.75
1-100 Units	2	18.04	13.57	-	11.93		0.35	-	11.58
101-200 Units P/M	3	21.36	16.06	-	14.23		0.45	-	13.78
201-300 Units P/M	3	28.85	21.69	-	16.23		0.77	-	15.46
301-700 Units P/M	5	26.80	20.15		15.62		0.86		14.76
above 700	2	9.22	6.93	-	18.43		0.89	-	15.54
A1B PEAK		0.00	0.00		16.43		0.67		15.76
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.004	0.00	-	11.93		0.67	-	11.26
TOTAL DOMESTIC	15	104.337	78.449		14.93		0.67	-	14.26
Commercial A-2A(04)	11	0.43	0.33	-	16.43	-	0.67	-	15.76
A-2B(05)		0.00	0.00	400	14.43	400	0.67	-	13.76
A2C PEAK		0.00	0.00		16.43		0.67		15.76
Time of Day (TOD - Off-Peak		0.00	0.00	400	11.93	400	0.67		11.26
TOTAL COMMERCIAL	11	0.44	0.33	0.0008	16.36	0.0008	0.67	-	15.69
Industrial B-1 (07)	10.0	0.22	0.17	-	12.43		0.67	-	11.76
B-1(08)	-	-	0.00	-	12.43		0.67	-	11.76
B19 PEAK	5.0	0.02	0.02		16.43		0.67		15.76
B19 OFF PEAK	13.0	0.15	0.11		11.93		0.67		11.26
B-2A(10)	22.0	0.22	0.16	400	11.93	400	0.67	-	11.26
B-2B(12) T Peak	13.0	0.16	0.12	400	16.43	400	0.67	-	15.76
B-3 (12) T Off Peak	18	2.20	1.65	400	11.73	400	0.67	-	11.06
B3 (14) peak		0.21	0.16	380	16.43	380	0.67	-	15.76
B3 (14) Off peak	99.0	21.86	16.43	380	11.63	380	0.67	-	10.96
TOTAL INDUSTRIAL	180	25.03	18.82	0.0016	13.12	0.0020	0.66	-	12.46
C-1 (a) Sanctioned Load Less than 5Kw		0.00	0.00	0.00	12.93		0.67	0.00	12.26
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	22.00	0.63	0.47	400.00	12.43	400.00	0.67	0.00	11.76
C-1C(26) Peak		0.00	0.00	400.00	16.43	400.00	0.67	0.00	15.76
C-1C(26) Off Peak		0.23	0.17	400.00	11.93	400.00	0.67	0.00	11.26
TOTAL BULK SUPPLY	22	0.86	0.65	0.0012	14.23	0.0012	0.67	-	13.56
D-1(a) Scarp Less than 5KW	-	0.43	0.32	-	12.43		0.67	-	11.76
D-2 Agri T/Well	13	3.02	2.27	200	11.93	200	0.67	-	11.26
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.01	0.00		11.93		0.67	-	11.26
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-		0.00					-	-
TOTAL AGRICULTURAL T/Well	13	1.09	0.82	0.0002	12.10	0.0002	0.67	-	11.43
A3A	-	0.96	0.72		16.23		0.67		15.56
	-		0.00						
	-		0.00						
	-		0.00						
	-		0.00						
TOTAL	0	1	1	0	16	1	0	0	16
Company Total	241	133	100		14.39		0.67		13.72

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 28 A

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

OCT-18

As per New Rate

Description	MDI Charged	Sales	Sales Tax	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(Bokwh)	(%)	(Rs/kw/M)	(Rs/kwh)	(Rs/kw/M)	(Rs/kwh)	(Rs/kw/M)	(Rs/kwh)
Domestic A-1A(01) 50 Units	-	0.06	0.05	-	0.24	-	0.02	-	0.23
1-100 Units	2	18.04	13.57	-	215.24	-	6.31	-	208.93
101-200 Units P/M	3	21.36	16.06	-	303.95	-	9.61	-	294.34
201-300 Units P/M	3	28.85	21.69	-	468.17	-	22.21	-	445.96
301-700 Units P/M	5	28.80	20.15	-	418.62	-	23.05	-	395.57
700 and above	2	9.22	6.93	-	151.48	-	8.21	-	143.28
A1B PEAK									
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	-	0.05	-	0.00	-	0.05
TOTAL DOMESTIC	15	104	78		1,558		69.41		1,488.35
Commercial A-2A(04)	11	0.43	0.33	-	7.13	-	0.29	-	6.84
A-2B(05)	-	0.00	0.00	-	0.01	-	0.00	-	0.01
A2C PEAK									
#REF!	-	0.00	0.00	-	0.04	-	0.00	-	0
TOTAL COMMERCIAL	11	0	0		7		0		7
Industrial B-1 (07)	10	0.22	0.17	-	2.73	-	0.15	-	2.59
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	22	0.22	0.16	0.01	2.61	0.01	0.15	-	2.47
B19 OFF PEAK	13	0.16	0.12	0.01	2.60	0.01	0.11	-	2.49
B-2A(10)									
B-2B(12)T Peak									
B-3 (12) T Off Peak	18	2.20	1.65	0.01	25.76	0.01	1.46	-	24.29
B3 (14) peak		0.21	0.16		3.52	-	0.14		3.37
B3 (14) Off peak	99	21.86	16.43	0.04	254.21	0.04	14.58	-	238.93
TOTAL INDUSTRIAL	180	25	18.82	0	291	0	17		275
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	0.06	-	0.00	-	0.06
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	22	0.53	0.47	0.01	7.81	0.01	0.42	-	7.39
C-1C(26) Peak	-	0.00	0.00	-	0.08	-	0.00	-	0.08
C-1C(26) Off Peak	-	0.23	0.17	-	2.71	-	0.15	-	2.56
TOTAL BULK SUPPLY	22	1	0.65	0	11	0	1		10
D-1(a) Scarp Less than 5KW	-	0.43	0.32	-	5.34	-	0.29	-	5.06
D-2 Agri TWell		3.12	2.27		37.27		2.08		35.19
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.01	0.00	-	0.06	-	0.00	-	0
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	13	1	0.82		43		2		40
A3A	-	0.96	0.72				0.64	-	14.94
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
TOTAL	0	1	1	0	16	0	1	0	15
Company Total	241	133	100		1,910		89		1,820
NEPRA Government Difference									

Chief Executive Officer
Tesco Wapda House
Peshawar

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

1ST QUARTER

As per New Rate

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GDP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(MkWh)	(Paise)	(Rs/KW/M)	(Rs/kWh)	(Rs/KW/M)	(Rs/kWh)	(Rs/KW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	0.07	0.02	-	4.00	-	0.25	-	3.75
1-100 Units	10	51.38	14.19	-	11.93	-	0.35	-	11.58
101-200 Units P/M	15	63.28	17.48	-	14.23	-	0.45	-	13.78
201-300 Units P/M	18	88.88	24.55	-	16.23	-	0.77	-	15.46
301-700 Units P/M	22	65.83	18.19	-	15.62	-	0.86	-	14.76
above 700	11	26.04	7.19	-	16.43	-	0.89	-	15.54
A1B PEAK	-	0.01	0.00	-	16.43	-	0.67	-	15.76
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.03	0.01	-	11.93	-	0.67	-	11.26
TOTAL DOMESTIC	76	296	82		14.93		0.66		14.27
Commercial A-2A(04)	30	1.37	0.38	-	16.43	-	0.67	-	15.76
A-2B(05)	-	0.00	0.00	400	14.43	400	0.67	-	13.76
A2C PEAK	-	0.01	0.00	-	16.43	-	0.67	-	15.76
Time of Day (TOD - Off-Peak	2	0.01	0.00	400	11.93	400	0.67	-	11.26
TOTAL COMMERCIAL	32	1	0	0.0008	16.29	0.0008	0.66		15.63
Industrial B-1 (07)	18	1.05	0.29	-	12.43	-	0.67	-	11.76
B-1(08)	-	0.00	0.00	-	12.43	-	0.67	-	11.76
B19 PEAK	38	0.09	0.02	-	16.43	-	0.67	-	15.76
B19 OFF PEAK	68	0.41	0.11	-	11.93	-	0.67	-	11.26
B-2A(10)	61	0.81	0.22	400	11.93	400	0.67	-	11.26
B-2B(12)T Peak	33	0.75	0.21	400	16.43	400	0.67	-	15.76
B-3 (12) T Off Peak	115	6.43	1.78	400	11.73	400	0.67	-	11.06
B3 (14) peak	12	0.89	0.25	380	16.43	380	0.67	-	15.76
B3 (14) Off peak	216	45.42	12.55	380	11.83	380	0.67	-	10.96
TOTAL INDUSTRIAL	561	56	15	0.0016	13.49	0.0020	0.66		12.82
C-1 (a) Sanctioned Load Less than 5Kw	6	0.02	0.00	0.00	12.93	-	0.67	0.00	12.26
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	33	1.89	0.52	400.00	12.43	400.00	0.67	0.00	11.76
C-1C(26)I Peak	3	0.01	0.00	400.00	16.43	400.00	0.67	0.00	15.76
C-1C(26)I Off Peak	8	0.03	0.01	400.00	11.93	400.00	0.67	0.00	11.26
TOTAL BULK SUPPLY	50	2	1	0.0012	12.45	0.0012	0.67		11.78
D-1(a) Scarp Less than 5KW	-	1.29	0.36	-	12.43	-	0.67	-	11.76
D-2 Agri TWell	52	6.63	1.83	200	11.93	200	0.67	-	11.26
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	5	0.02	0.00	-	11.93	-	0.67	-	11.26
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWell	57	6	2	0.0002	12.10	0.0002	0.67		11.43
A3A	-	3.02	0.83	-	16.23	-	0.67	-	15.56
	-	0.00	0.00	-	-	-	-	-	-
	-	0.00	0.00	-	-	-	-	-	-
	-	0.00	0.00	-	-	-	-	-	-
TOTAL	3	1	0		16		1		16
Company Total	776	363	100		14.22		0.67		13.57

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 28

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

1ST QUARTER

As per New Rate

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GPR Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(MW/h)	(%age)	(Rs./kW/M)	(Rs./kWh)	(Rs./kW/M)	(Rs./kWh)	(Rs./kW/M)	(Rs./kWh)
Domestic A-1A(01) 50 Units	-	0.07	0.02	-	0.29	-	0.02	-	0.27
1-100 Units	10	51.38	14.19	-	613.00	-	17.98	-	595.02
101-200 Units P/M	15	63.28	17.48	-	900.50	-	28.48	-	872.03
201-300 Units P/M	18	88.88	24.55	-	1,442.46	-	68.43	-	1,374.02
301-700 Units P/M	22	65.83	18.19	-	1,028.28	-	56.61	-	971.67
700 and above	11	26.04	7.19	-	427.76	-	23.17	-	404.58
A1B PEAK									
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.03	0.01	-	0.38	-	0.02	-	0.36
TOTAL DOMESTIC	76	296	82		4,413		194.72		4,217.94
Commercial A-2A(04)	30	1.37	0.38	-	22.53	-	0.91	-	21.61
A-2B(05)	-	0.00	0.00	-	0.03	-	0.00	-	0.03
A2C PEAK									
#REF1	2	0.01	0.00	0.00	0.14	0.00	0.01	-	0.13
TOTAL COMMERCIAL	32	1	0		23	0	1		22
Industrial B-1 (07)	18	1.05	0.29	-	13.08	-	0.70	-	12.37
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	61	0.81	0.22	0.02	9.70	0.02	0.54	-	9.16
B19 OFF PEAK	33	0.75	0.21	0.01	12.37	0.01	0.50	-	11.87
B-2A(10)									
B-2B(12) T Peak									
B-3 (12) T Off Peak	115	6.43	1.78	0.05	75.44	0.05	4.29	-	71.15
B3 (14) peak		0.89	0.25		14.59	-	0.59		14.00
B3 (14) Off peak	216	45.42	12.55	0.08	528.23	0.08	30.30	-	497.94
TOTAL INDUSTRIAL	561	56	15.43	0	653	0	37		615
C-1 (a) Sanctioned Load Less than 5Kw	6	0.02	0.00	-	0.23	-	0.01	-	0.22
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	33	1.89	0.52	0.01	23.46	0.01	1.26	-	22.20
C-1C(26) Peak	3	0.01	0.00	0.00	0.16	0.00	0.01	-	0.15
C-1C(26) Off Peak	8	0.03	0.01	0.00	0.38	0.00	0.02	-	0.36
TOTAL BULK SUPPLY	50	2	0.54	0	24	0	1		23
D-1(a) Scarp Less than 5KW	-	1.29	0.36	-	16.08	-	0.88	-	15.22
D-2 Agri T/Well		3.12	1.83		37.27		2.08	-	35.19
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	5	0.02	0.00	-	0.18	-	0.01	-	0.17
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	57	6	1.54		54		3		51
A3A	-	3.02	0.83				2.01	-	46.95
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
TOTAL	0	3	1	0	49	0	2	0	47
Company Total	776	363	100		5,167		237		4,930
		NEPRA							
		Government							
		Difference							

Chief Executive Officer
Tesco Wapda House
Peshawar

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(kWh)	(MkWh)	(%)	(Rs./kWh/M)	(Rs./kWh)	(Rs./kWh/M)	(Rs./kWh)	(Rs./kWh/M)	(Rs./kWh)
Domestic A-1A(01) 50 Units	-	0.03	0.02	-	4.00		0.25		3.75
1-100 Units	3	18.45	15.12	-	11.93		0.35	-	11.59
101-200 Units P/M	6	19.76	16.20	-	14.23		0.45	-	13.78
201-300 Units P/M	8	29.89	24.50	-	16.23		0.77	-	15.46
301-700 Units P/M	12	23.40	19.18	-	15.62		0.86	-	14.76
above 700	6	8.41	6.90	-	16.43		0.89	-	15.54
A1B PEAK		0.00	0.00		16.43		0.67		15.76
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.005	0.00	-	11.93		0.67	-	11.26
TOTAL DOMESTIC	35	99.949	81.925		14.91		0.66		14.25
Commercial A-2A(04)	13	0.44	0.36	-	16.43	-	0.67	-	15.76
A-2B(05)		0.00	0.00	400	14.43	400	0.67	-	13.76
A2C PEAK		0.00	0.00		16.43		0.67		15.76
Time of Day (TOD - Off-Peak		0.00	0.00	400	11.93	400	0.67		11.26
TOTAL COMMERCIAL	13	0.45	0.37	0.0008	16.25	0.0008	0.66		15.59
Industrial B-1 (07)	6.0	0.30	0.25	-	12.43		0.67	-	11.76
B-1(08)	-	-	0.00	-	12.43		0.67	-	11.76
B19 PEAK	3.0	0.02	0.02		16.43		0.67		15.76
B19 OFF PEAK	22.0	0.11	0.09		11.93		0.67		11.26
B-2A(10)	15.0	0.27	0.22	400	11.93	400	0.67	-	11.26
B-2B(12) Peak	18.0	0.21	0.17	400	16.43	400	0.67	-	15.76
B-3 (12) T Off Peak	28	1.72	1.41	400	11.73	400	0.67	-	11.06
B3 (14) peak	12	0.20	0.16	380	16.43	380	0.67	-	15.76
B3 (14) Off peak	131.0	17.02	13.95	380	11.63	380	0.67	-	10.96
TOTAL INDUSTRIAL	235	19.85	16.27	0.0016	13.49	0.0020	0.66		12.82
C-1 (a) Sanctioned Load Less than 5Kw		0.00	0.00	0.00	12.93		0.67	0.00	12.26
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	13.00	0.63	0.52	400.00	12.43	400.00	0.67	0.00	11.76
C-1C(25) Peak		0.00	0.00	400.00	16.43	400.00	0.67	0.00	15.76
C-1C(25) Off Peak		0.00	0.00	400.00	11.93	400.00	0.67	0.00	11.26
TOTAL BULK SUPPLY	13	0.64	0.52	0.0012	13.43	0.0012	0.67		12.76
D-1(a) Scarp Less than 5KW	-	0.43	0.35	-	12.43		0.67	-	11.76
D-2 Agri TWell	27	3.02	2.47	200	11.93	200	0.67	-	11.26
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.01	0.00		11.93		0.67	-	11.26
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	-	0.00					-	-
TOTAL AGRICULTURAL T/WELL	27	1.09	0.89	0.0002	12.10	0.0002	0.67		11.43
A3A	-	0.98	0.80		16.23		0.67		15.56
	-	-	0.00						
	-	-	0.00						
	-	-	0.00						
	-	-	0.00						
TOTAL	0	1	1	0	16		1	0	16
Company Total	323	123	100		14.43		0.67		13.81

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 28 A

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

SEP-18

As per New Rate

Description	MDR Charged	Sales	Sales Mtr	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KWH)	(KWH)	(KWH)	(Rs/KWH)	(Rs/KWH)	(Rs/KWH)	(Rs/KWH)	(Rs/KWH)	(Rs/KWH)
Domestic A-1A(01) 50 Units	-	0.03	0.02	-	0.12	-	0.01	-	0.11
1-100 Units	3	18.45	15.12	-	220.13	-	6.46	-	213.67
101-200 Units P/M	6	19.75	16.20	-	281.16	-	8.89	-	272.27
201-300 Units P/M	8	29.89	24.50	-	485.05	-	23.01	-	462.04
301-700 Units P/M	12	23.40	19.18	-	365.51	-	20.12	-	345.38
700 and above	6	8.41	6.90	-	138.23	-	7.49	-	130.74
A1B PEAK									
Time of Day (TOD - Off-Peak For Load 5KW & Above	-	0.01	0.00	-	0.06	-	0.00	-	0.06
TOTAL DOMESTIC	35	100	82		1,490		65.98		1,424.27
Commercial A-2A(04)	13	0.44	0.36	-	7.20	-	0.29	-	6.90
A-2B(05)	-	0.00	0.00	-	0.01	-	0.00	-	0.01
A2C PEAK									
#REF!	-	0.00	0.00	-	0.04	-	0.00	-	0.03
TOTAL COMMERCIAL	13	0	0		7		0		7
Industrial B-1 (07)	6	0.30	0.25	-	3.74	-	0.20	-	3.54
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	15	0.27	0.22	0.01	3.16	0.01	0.18	-	2.98
B19 OFF PEAK	18	0.21	0.17	0.01	3.42	0.01	0.14	-	3.28
B-2A(10)									
B-2B(12)T Peak									
B-3 (12) T Off Peak	28	1.72	1.41	0.01	20.21	0.01	1.15	-	19.06
B3 (14) peak		0.20	0.16		3.20	-	0.13		3.07
B3 (14) Off peak	131	17.02	13.95	0.05	197.93	0.05	11.35	-	186.58
TOTAL INDUSTRIAL	235	20	16.27	0	232	0	13		219
C-1 (a) Sanctioned Load Less than 5KW	-	0.00	0.00	-	0.05	-	0.00	-	0.05
C-1 (b) Sanctioned Load 5KW & upto 500 Kw	13	0.63	0.52	0.01	7.83	0.01	0.42	-	7.41
C-1C(26) Peak	-	0.00	0.00	-	0.03	-	0.00	-	0.03
C-1C(26) Off Peak	-	0.00	0.00	-	0.01	-	0.00	-	0.01
TOTAL BULK SUPPLY	13	1	0.52	0	8	0	0		8
D-1(a) Scarp Less than 5KW	-	0.43	0.35	-	5.34	-	0.29	-	5.06
D-2 Agri T/Well		3.12	2.47		37.27		2.08	-	35.19
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.01	0.00	-	0.06	-	0.00	-	0.06
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	27	1	0.89	-	43	-	2		40
A3A	-	0.98	0.80				0.65	-	15.22
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
TOTAL	0	1	1	0	16	0	1	0	15
Company Total	323	123	100		1,780		82		1,698

Chief Executive Officer
Tesco Wapda House
Peshawar

AUG-18

As per New Rate

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(MkWh)	(%)	(Rs/KW/M)	(Rs/kWh)	(Rs/KW/M)	(Rs/kWh)	(Rs/KW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units		0.02	0.02	-	4.00		0.25		3.75
1-100 Units	5	17.00	13.49	-	11.93		0.35	-	11.58
101-200 Units P/M	6	19.73	15.65	-	14.23		0.45	-	13.78
201-300 Units P/M	8	30.50	24.21	-	16.23		0.77	-	15.46
301-700 Units P/M	7	22.26	17.67		15.62		0.86		14.76
above 700	3	9.00	7.14	-	16.43		0.89	-	15.54
A1B PEAK		0.00	0.00		16.43		0.67		15.76
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.004	0.00	-	11.93		0.57	-	11.28
TOTAL DOMESTIC	29	98.522	78.192		14.96		0.66	-	14.30
Commercial A-2A(04)	6	0.46	0.37	-	16.43	-	0.67	-	15.76
A-2B(05)		0.00	0.00	400	14.43	400	0.67	-	13.76
A2C PEAK		0.00	0.00		16.43		0.67		15.76
Time of Day (TOD - Off-Peak		0.00	0.00	400	11.93	400	0.57		11.26
TOTAL COMMERCIAL	6	0.47	0.37	0.0008	16.36	0.0008	0.67	-	15.70
Industrial B-1 (07)	12.0	0.33	0.26	-	12.43		0.67	-	11.76
B-1(08)	-	-	0.00	-	12.43		0.67	-	11.76
B19 PEAK	11.0	0.03	0.02		16.43		0.67		15.76
B19 OFF PEAK	12.0	0.16	0.13		11.93		0.67		11.26
B-2A(10)	22.0	0.20	0.16	400	11.93	400	0.67	-	11.26
B-2B(12)T Peak	15.0	0.29	0.23	400	16.43	400	0.67	-	15.76
B-3 (12) T Off Peak	39	2.80	2.22	400	11.73	400	0.67	-	11.06
B3 (14) peak		0.48	0.38	380	16.43	380	0.67	-	15.76
B3 (14) Off peak	73.0	20.69	16.42	380	11.63	380	0.67	-	10.96
TOTAL INDUSTRIAL	184	24.98	19.82	0.0016	13.49	0.0020	0.66	-	12.82
C-1 (a) Sanctioned Load Less than 5Kw		0.00	0.00	0.00	12.93		0.67	0.00	12.26
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	16.00	0.64	0.51	400.00	12.43	400.00	0.67	0.00	11.76
C-1C(26) Peak		0.00	0.00	400.00	16.43	400.00	0.67	0.00	15.76
C-1C(26) Off Peak		0.01	0.01	400.00	11.93	400.00	0.67	0.00	11.26
TOTAL BULK SUPPLY	16	0.66	0.52	0.0012	13.43	0.0012	0.67	-	12.76
D-1(a) Scarp Less than 5KW	-	0.44	0.35	-	12.43		0.67	-	11.76
D-2 Agri TWell	22	0.26	0.21	200	11.93	200	0.67	-	11.26
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.01	0.00		11.93		0.67	-	11.26
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-		0.00					-	
TOTAL AGRICULTURAL TWell	22	0.70	0.56	0.0002	12.10	0.0002	0.67	-	11.43
A3A	-	0.98	0.78		16.23		0.67		15.56
	-		0.00						
	-		0.00						
	-		0.00						
	-		0.00						
TOTAL	0	1	1	0	16		1	0	16
Company Total	257	126	100		14.45		0.67	-	13.78

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 28 A

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

AUG-18

As per New Rate

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(MkWh)	(%)	(Rs/Avg/M)	(Rs/kWh)	(Rs/kWh/M)	(Rs/kWh)	(Rs/kWh/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	0.02	0.02	-	0.08	-	0.01	-	0.08
1-100 Units	5	17.00	13.49	-	202.81	-	5.95	-	198.86
101-200 Units P/M	6	19.73	15.66	-	280.76	-	8.88	-	271.88
201-300 Units P/M	8	30.50	24.21	-	495.02	-	23.49	-	471.53
301-700 Units P/M	7	22.26	17.67	-	347.75	-	19.15	-	328.80
700 and above	3	9.00	7.14	-	147.87	-	8.01	-	139.86
A1B PEAK									
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	-	0.05	-	0.00	-	0.05
TOTAL DOMESTIC	29	99	78		1,474		65.48		1,403.85
Commercial A-2A(04)	6	0.46	0.37	-	7.56	-	0.31	-	7.25
A-2B(05)	-	0.00	0.00	-	0.01	-	0.00	-	0.01
A2C PEAK									
#REF!	-	0.00	0.00	-	0.04	-	0.00	-	0.04
TOTAL COMMERCIAL	6	0	0		8		0		0
Industrial B-1 (07)	12	0.33	0.26	-	4.11	-	0.22	-	3.89
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	22	0.20	0.16	0.01	2.39	0.01	0.13	-	2.25
B19 OFF PEAK	15	0.29	0.23	0.01	4.81	0.01	0.20	-	4.62
B-2A(10)									
B-2B(12)T Peak									
B-3 (12) T Off Peak	39	2.80	2.22	0.02	32.88	0.02	1.87	-	31.01
B3 (14) peak		0.48	0.38		7.80	-	0.32		7.48
B3 (14) Off peak	73	20.69	16.42	0.03	240.58	0.03	13.80	-	226.78
TOTAL INDUSTRIAL	184	25	19.82	0	293	0	17		276
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	0.06	-	0.00	-	0.06
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	16	0.64	0.51	0.01	7.99	0.01	0.43	-	7.56
C-1C(26) Peak	-	0.00	0.00	-	0.03	-	0.00	-	0.03
C-1C(26) Off Peak	-	0.01	0.01	-	0.14	-	0.01	-	0.14
TOTAL BULK SUPPLY	16	1	0.52	0	8	0	0		8
D-1(a) Scarp Less than 5KW	-	0.44	0.35	-	5.46	-	0.29	-	5.17
D-2 Agri T/Well		3.12	0.21		37.27		2.08		35.19
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.01	0.00	-	0.06	-	0.00	-	0.06
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL		1	0.56		43		2		43
A3A	-	0.98	0.78				0.65	-	15.22
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
TOTAL	0	1	1	0	16	0	1	0	15
Company Total	257	126	100		1,826		85		1,740
		NEPRA							
		Government							
		Difference							

Chief Executive Officer
Tesco Wapda House
Peshawar

JULY-18

As per New Rate

Description	MDI Charged	Sales	Sales Mix	RPPRA Determined Tariff		GDR Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(MkWh)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units		0.02	0.02	-	4.00		0.25		3.75
1-100 Units	2	15.93	13.97	-	11.93		0.35	-	11.58
101-200 Units P/M	3	23.79	20.87	-	14.23		0.45	-	13.78
201-300 Units P/M	2	28.49	24.99	-	16.23		0.77	-	15.46
301-700 Units P/M	3	20.17	17.69		15.62		0.86		14.76
above 700	2	8.62	7.56	-	16.43		0.89	-	15.54
A1B PEAK		0.00	0.00		16.43		0.67		15.76
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.023	0.02	-	11.93		0.67	-	11.26
TOTAL DOMESTIC	12	97.06	85.136		14.92		0.65	-	14.27
Commercial A-2A(04)	11	0.47	0.41	-	16.43	-	0.67	-	15.76
A-2B(05)		-	0.00	400	14.43	400	0.67	-	13.76
A2C PEAK		0.00	0.00	400	16.43		0.67		15.76
Time of Day (TOD - Off-Peak	2	0.01	0.01	400	11.93	400	0.67		11.26
TOTAL COMMERCIAL	13	0.48	0.42	0.0012	16.27	0.0008	0.66	-	15.51
Industrial B-1 (07)	-	0.42	0.37	-	12.43		0.67	-	11.76
B-1(08)	-	-	0.00	-	12.43		0.67	-	11.76
B19 PEAK	24	0.03	0.03		16.43		0.67		15.76
B19 OFF PEAK	34	0.13	0.12		11.93		0.67		11.26
B-2A(10)	24	0.35	0.31	400	11.93	400	0.67	-	11.26
B-2B(12) T Peak	-	0.25	0.22	400	16.43	400	0.67	-	15.76
B-3 (12) T Off Peak	48	1.91	1.67	400	11.73	400	0.67	-	11.06
B3 (14) peak		0.22	0.19	380	16.43	380	0.67	-	15.76
B3 (14) Off peak	12	7.72	6.77	380	11.63	380	0.67	-	10.96
TOTAL INDUSTRIAL	142	11.03	9.67	0.0016	13.49	0.0020	0.66	-	12.83
C-1 (a) Sanctioned Load Less than 5Kw	6	0.01	0.01	0.00	12.93		0.67	0.00	12.26
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	4	0.61	0.54	400.00	12.43	400.00	0.67	0.00	11.76
C-1C(26) Peak	3	0.01	0.01	400.00	16.43	400.00	0.67	0.00	15.76
C-1C(26) Off Peak	8	0.02	0.02	400.00	11.93	400.00	0.67	0.00	11.26
TOTAL BULK SUPPLY	21	0.65	0.57	0.0012	13.43	0.0012	0.67	-	12.76
D-1(a) Scarp Less than 5KW	-	0.42	0.37	-	12.43		0.67	-	11.76
D-2 Agri TWELL	3	3.35	2.94	200	11.93	200	0.67	-	11.26
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	5	0.01	0.00		11.93		0.67	-	11.26
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-		0.00				0.67	-	(0.67)
TOTAL AGRICULTURAL TWELL	8	3.78	3.31	0.0002	12.10	0.0002	0.67	-	11.43
A3A	-	1.06	0.93		16.23		0.67		15.56
	-		0.00						
	-		0.00						
	-		0.00						
	-		0.00						
TOTAL	-	114.050	100	0	16	1	0	16	13.70
Company Total	196	114.050	100		14.34		0.67	-	13.70

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 28 A

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

JULY-18

As per New Rate

Description	Mini Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(MkWh)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	0.02	0.02	-	0.09	-	0.01	-	0.09
1-100 Units	2	15.93	13.97	-	190.06	-	5.58	-	184.48
101-200 Units P/M	3	23.79	20.87	-	338.59	-	10.71	-	327.88
201-300 Units P/M	2	28.49	24.99	-	462.39	-	21.94	-	440.46
301-700 Units P/M	3	20.17	17.69	-	315.02	-	17.34	-	297.68
700 and above	2	8.62	7.56	-	141.66	-	7.67	-	133.99
A1B PEAK									
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.02	0.02	-	0.27	-	0.02	-	0.25
TOTAL DOMESTIC	12	97	85		1,448		63.26		1,384.82
Commercial A-2A(04)	11	0.47	0.41	-	7.77	-	0.32	-	7.46
A-2B(05)	-	0.00	0.00	-	-	-	-	-	-
A2C PEAK									
#REF!	2	0.01	0.01	0.00	0.07	0.00	0.00	-	0
TOTAL COMMERCIAL	13	0	0		8	0	0		
Industrial B-1 (07)	-	0.42	0.37	-	5.22	-	0.28	-	4.94
B-1(06)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	24	0.35	0.31	0.01	4.15	0.01	0.23	-	3.92
B19 OFF PEAK	-	0.25	0.22	-	4.14	-	0.17	-	3.87
B-2A(10)									
B-2B(12)T Peak									
B-3 (12) T Off Peak	48	1.91	1.67	0.02	22.35	0.02	1.27	-	21.08
B3 (14) peak		0.22	0.19		3.58	-	0.15		3.44
B3 (14) Off peak	12	7.72	6.77	0.00	89.73	0.00	5.15	-	84.58
TOTAL INDUSTRIAL	142	11	9.67	0	129	0	7		122
C-1 (a) Sanctioned Load Less than 5Kw	5	0.01	0.01	-	0.12	-	0.01	-	0.11
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	4	0.61	0.54	0.00	7.63	0.00	0.41	-	7.22
C-1C(26) Peak	3	0.01	0.01	0.00	0.10	0.00	0.00		0.09
C-1C(26) Off Peak	8	0.02	0.02	0.00	0.23	0.00	0.01		0.21
TOTAL BULK SUPPLY	21	1	0.57	0	8	0	0		8
D-1(a) Scarp Less than 5KW	-	0.42	0.37	-	5.27	-	0.28	-	4.99
D-2 Agri TWell	3	3.12	2.94		37.27	0.00	2.08	-	35.19
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	5	0.01	0.00	-	0.06	-	0.00	-	0
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	8	4	3.31		43	0.00	2		43
A3A	-	1.06	0.93				0.71	-	16.51
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
TOTAL	0	1	1	0	17	0	1	0	17
Company Total	196	114.050	100		1,636		74		1,562
NEPRA Government Difference									

Chief Executive Officer
Tesco Wapda House
Peshawar

Category	Units	Domestic	Commercial	Industrial	Agricultural	Bulk Supply	Company Total	NEPRA	Government	Difference
Domestic A-1A(01) 50 Units	4	0.70	0.04	-	-	2.79	-	0.17	-	2.62
1-100 Units	58	197.68	12.33	-	-	2,210.04	-	69.19	-	2,140.85
101-200 Units P/M	79	281.72	17.57	-	-	3,758.20	-	126.78	-	3,631.42
201-300 Units P/M	81	401.31	25.03	-	-	5,762.81	-	309.01	-	5,453.80
301-700 Units P/M	63	265.91	16.59	-	-	3,935.41	-	228.68	-	3,706.73
700 and above	88	93.89	5.86	-	-	1,472.16	-	83.56	-	1,388.60
A1B PEAK						-		-		
Time of Day (TOD - Off-Peak For Load 5Kw & Above	0	0.07	0.00	-	-	0.76	-	0.05	-	0.71
TOTAL DOMESTIC	373	1241	77	-	-	17,142	-	817.43	-	16,324.74
Commercial A-2A(04)	331	5.01	0.31	-	-	78.98	-	3.34	-	75.63
A-2B(05)	0	0.03	0.00	-	-	0.40	-	0.02	-	0.38
A2C PEAK						-		-		
#REF!	22	0.09	0.01	-	0.01	1.03	0.01	0.06	-	0.97
TOTAL COMMERCIAL	353	5	0	-	-	80	0	3	-	77
Industrial B-1 (07)	79	2.72	0.17	-	-	37.24	-	1.82	-	35.42
B-1(08)		0.00	0.00	-	-	-	-	-	-	-
B19 PEAK	93	2.55	0.16	-	0.04	28.48	0.04	1.70	-	26.78
B19 OFF PEAK	156	2.65	0.17	-	0.06	41.50	0.06	1.77	-	38.74
B-2A(10)	168			-	-	-	-	-	-	-
B-2B(12)T Peak	138			-	-	-	-	-	-	-
B-3 (12) T Off Peak	372	28.19	1.76	-	0.15	309.47	0.15	18.80	-	290.67
B3 (14) peak	152	3.37	0.21	-	-	52.86	0.06	2.25	-	50.61
B3 (14) Off peak	778	282.20	17.60	-	0.30	3,070.36	0.30	188.23	-	2,882.13
TOTAL INDUSTRIAL	1936	324	20.21	-	1	3,540	1	215	-	3,325
C-1 (a) Sanctioned Load Less than 5Kw	6	0.06	0.00	-	-	0.76	-	0.04	-	0.72
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	111	7.05	0.02	-	0.04	89.36	0.04	4.70	-	105.80
C1C PEAK	7	0.27		-	-	4.28		0.18		2.97
C1C OFF PEAK	8	1.75		-	-	19.56		1.17		26.27
C-1C(25) Peak	106	6.76	0.42	-	0.04	106.03	0.04	4.51		101.52
C-1C(25) Off Peak	0	3.88	0.24	-	-	42.56	-	2.59		39.98
TOTAL BULK SUPPLY	238	24	1.48	-	0	263	0	13	-	277
D-1(a) Scarp Less than 5KW	5	2.08	0.13	-	-	24.28	-	1.39	-	22.89
D-2 Agri T/Well	50	3.12	0.24	-	-	34.93	-	2.08	-	32.84
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	151	22.72	1.42	-	-	253.55	-	15.15	-	238.39
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	0	10.03	0.63	-	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	206	6	0.40	-	-	313	-	19	-	294
A3A	68	2.87	0.18	-	-			1.91	-	39.06
0	0	0.00	0.00	-	-			-	-	-
0	0	0.00	0.00	-	-			-	-	-
0	0	0.00	0.00	-	-			-	-	-
0	0	0.00	0.00	-	-			-	-	-
TOTAL	66	3	0	0	0	0	0	2	0	-2
Company Total	3174	1603	100	-	-	21,639	-	1,065	-	20,569
		NEPRA								
		Government								
		Difference								

Chief Executive Officer
Tesco Wapda House
Peshawar

Description	MDI Charged	Sales	Sales/Mix	No of consumer	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy
					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	
	(MW)	(MkWh)	(Kage)		(Rs/kw/m)	(Rs/kWh)	(Rs/kw/m)	(Rs/kWh)	(Rs/kw/m)
Domestic A-1A(01) 50 Units	-	0.17	0.04	-	0.67	-	0.04	-	0.63
1-100 Units	5	42.00	9.85	-	469.56	-	14.70	-	454.86
101-200 Units P/M	5	86.01	20.18	-	1,147.40	-	38.71	-	1,108.69
201-300 Units P/M	5	114.44	26.84	-	1,843.40	-	88.12	-	1,555.28
301-700 Units P/M	12	66.98	15.71	-	991.26	-	57.60	-	933.66
700 and above	3	12.12	2.84	-	190.01	-	10.79	-	179.23
A1B PEAK					-		-		
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.01	0.00	-	0.15	-	0.01	-	0.15
TOTAL DOMESTIC	30	322	75		4,442	-	209.96	-	4,232.49
Commercial A-2A(04)	24	1.19	0.28	-	18.73	-	0.79	-	17.93
A-2B(05)	-	0.02	0.00	-	0.29	-	0.01	-	0.27
A2C PEAK					-		-		
#REF!	-	0.02	0.00	-	0.23	-	0.01	-	0.22
TOTAL COMMERCIAL	24	1	0		19	-	1	-	18
Industrial B-1 (07)	20	0.56	0.13	-	7.65	-	0.37	-	7.27
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	21	0.57	0.13	0.01	6.34	0.01	0.38	-	5.96
B19 OFF PEAK	19	0.68	0.16	0.01	10.73	0.01	0.46	-	10.27
B-2A(10)					-		-		
B-2B(12)T Peak					-		-		
B-3 (12) T Off Peak	57	7.93	1.86	0.02	87.03	0.02	5.29	-	81.74
B3 (14) peak		0.62	0.14		9.87	-	0.41		9.26
B3 (14) Off peak	460	82.58	19.37	0.17	898.42	0.17	55.08	-	843.34
TOTAL INDUSTRIAL	613	94	21.94	0	1,020	0	62	-	558
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.00	-	0.17	-	0.01	-	0.16
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	4	1.66	0.06	0.00	21.02	0.00	1.11	-	24.89
C1C PEAK		0.24			3.78		0.16		2.53
C1C OFF PEAK		0.49			5.46		0.33		7.33
C-1C(26)I Peak	-	0.03	0.01	-	0.53	-	0.02	-	0.51
C-1C(26)I Off Peak	-	0.10	0.02	-	1.08	-	0.07	-	1.01
TOTAL BULK SUPPLY	58	3	0.59	0	32	0	2	-	36
D-1(a) Scarp Less than 5KW	-	1.12	0.26	-	13.04	-	0.74	-	12.30
D-2 Agri TWell		3.12	0.88		34.93		2.08		32.84
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	1.52	0.36	-	16.96	-	1.01	-	15.95
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	50	6	1.50	-	65	-	4	-	61
A3A	-	2.87	0.67				1.91	-	39.06
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
TOTAL	0	3	1	0	0	0	0	0	0
Company Total	775	428	100		5,578		278		5,300
		NEPRA							
		Government							
		Difference							

Chief Executive Officer
Tesco Wapda House
Peshawar

Description	MDI Charged	Sales	Sales/MU	No of consumer	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy
					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	
	(MW)	(MkWh)	(Page)		(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)
Domestic A-1A(01) 50 Units	-	0.05	0.03	-	0.19	-	0.01	-	0.18
1-100 Units	2	10.56	7.28	-	118.08	-	3.70	-	114.39
101-200 Units P/M	1	28.16	19.42	-	375.68	-	12.67	-	363.01
201-300 Units P/M	1	45.59	31.44	-	654.70	-	35.11	-	619.60
301-700 Units P/M	3	28.19	19.44	-	417.21	-	24.24	-	392.97
700 and above	1	4.68	3.23	-	73.34	-	4.16	-	69.17
A1B PEAK									
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.01	0.00	-	0.06	-	0.00	-	0.05
TOTAL DOMESTIC	8	117	81		1,639	-	79.90	-	1,559.36
Commercial A-2A(04)	8	0.41	0.28	-	6.46	-	0.27	-	6.18
A-2B(05)	-	0.01	0.00	-	0.10	-	0.00	-	0.09
A2C PEAK									
#REF!	-	0.01	0.00	-	0.06	-	0.00	-	0.06
TOTAL COMMERCIAL	8	0	0		7	-	0	-	6
Industrial B-1 (07)	6	0.21	0.15	-	2.89	-	0.14	-	2.75
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	4	0.35	0.24	0.00	3.94	0.00	0.24	-	3.70
B19 OFF PEAK	5	0.21	0.14	0.00	3.21	0.00	0.14	-	3.08
B-2A(10)									
B-2B(12)T Peak									
B-3 (12) T Off Peak	24	3.54	2.44	0.01	38.91	0.01	2.36	-	36.55
B3 (14) peak		0.13	0.09		2.01	-	0.09		1.92
B3 (14) Off peak	158	17.43	12.02	0.06	189.61	0.06	11.82	-	177.98
TOTAL INDUSTRIAL	213	22	15.20	0	241	0	15	-	226
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	0.05	-	0.00	-	0.05
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.61	0.02	-	7.71	-	0.41	-	9.13
C1C PEAK		0.03			0.41		0.02		0.27
C1C OFF PEAK		0.17			1.90		0.11		2.55
C-1C(26) Peak	-	0.01	0.00	-	0.09	-	0.00	-	0.09
C-1C(26) Off Peak	-	0.03	0.02	-	0.35	-	0.02	-	0.33
TOTAL BULK SUPPLY	14	0.58	0.58	1	41	1	1	1	42
D-1(a) Scarp Less than 5KW	-	0.37	0.25	-	4.31	-	0.25	-	4.06
D-2 Agri T/Well		3.12	1.57		34.93		2.08		32.84
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.50	0.34	-	5.52	-	0.33	-	5.19
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	14	3	2.17	1	45	3	3	1	42
A3A	-	0.91	0.63				0.61	-	12.38
0	-	0.09	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
TOTAL	0	1	1	0	0	0	0	0	0
Company Total	257	145	100		1,942		98		1,844
		NEPRA Government Difference							

Chief Executive Officer
Tesco Wapda House
Peshawar

Description	MDI Charged	Sales	Sales Mix	No of consumer	NEPRA Determined Tariff		GDP Notified Tariff		Subsidy
					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	
	(MW)	(MkWh)	(Paise)		(Rs/kWh/M)	(Rs/kWh)	(Rs/kWh/M)	(Rs/kWh)	(Rs/kWh/M)
Domestic A-1A(01) 50 Units	-	0.06	0.04	-	0.23	-	0.01	-	0.21
1-100 Units	1	13.17	8.55	-	147.25	-	4.61	-	142.64
101-200 Units P/M	3	26.50	17.21	-	353.51	-	11.93	-	341.59
201-300 Units P/M	2	43.30	28.12	-	621.80	-	33.34	-	588.46
301-700 Units P/M	5	26.92	17.48	-	398.48	-	23.15	-	375.32
700 and above	1	5.37	3.49	-	84.22	-	4.78	-	79.44
A1B PEAK					-		-		
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.01	0.00	-	0.06	-	0.00	-	0.05
TOTAL DOMESTIC	12	115	75		1,606		77.83		1,527.71
Commercial A-2A(04)	5	0.38	0.24	-	5.91	-	0.25	-	5.66
A-2B(05)	-	0.01	0.00	-	0.10	-	0.00	-	0.09
A2C PEAK					-		-		
#REF!	-	0.01	0.00	-	0.06	-	0.00	-	0.05
TOTAL COMMERCIAL	5	0	0		6		0		6
Industrial B-1 (07)	8	0.17	0.11	-	2.34	-	0.11	-	2.23
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	5	0.09	0.06	0.00	1.05	0.00	0.06	-	0.99
B19 OFF PEAK	6	0.29	0.19	0.00	4.55	0.00	0.19	-	4.35
B-2A(10)					-		-		
B-2B(12)T Peak					-		-		
B-3 (12) T Off Peak	10	2.68	1.74	0.00	29.42	0.00	1.79	-	27.63
B3 (14) peak		0.22	0.14		3.48	-	0.15		3.33
B3 (14) Off peak	161	33.27	21.61	0.06	362.01	0.06	22.19	-	339.82
TOTAL INDUSTRIAL	201	37	24.01	0	403	0	24		378
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	0.05	-	0.00	-	0.04
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	4	0.53	0.12	0.00	6.75	0.00	0.35	-	7.99
C1C PEAK		0.18			2.87		0.12		1.92
C1C OFF PEAK		0.01			0.06		0.00		0.08
C-1C(25) Peak	-	0.02	0.01	-	0.31	-	0.01		0.30
C-1C(25) Off Peak	-	0.03	0.02	-	0.36	-	0.02		0.34
TOTAL BULK SUPPLY	22	1	0.50	0	10	0	1		11
D-1(a) Scarp Less than 5KW	-	0.32	0.21	-	3.76	-	0.21	-	3.55
D-2 Agri TWell		3.12	0.12		34.93		2.08		32.84
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.49	0.32	-	5.51	-	0.33	-	5.18
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	19	1	0.65		44		3		42
A3A	-	0.86	0.56				0.58	-	11.76
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
TOTAL	0	1	1	0	0	0	0	0	0
Company Total	259	155	101		2,069		106		1,963
		NEPRA Government Difference							

Chief Executive Officer
Tesco Wapda House
Peshawar

Description	MDI Charged	Sales	Sales Max	No of consumer	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy
					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	
	(MW)	(MkWh)	(MkWh)		(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)
Domestic A-1A(01) 50 Units	-	0.06	0.05	-	0.25	-	0.02	-	0.24
1-100 Units	2	18.27	14.38	-	204.23	-	6.39	-	197.83
101-200 Units P/M	1	31.35	24.69	-	418.21	-	14.11	-	404.10
201-300 Units P/M	2	25.55	20.12	-	366.90	-	19.67	-	347.22
301-700 Units P/M	4	11.86	9.34	-	175.57	-	10.20	-	165.37
700 and above	1	2.07	1.63	-	32.46	-	1.84	-	30.62
A1B PEAK					-		-		
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	-	0.04	-	0.00	-	0.04
TOTAL DOMESTIC	10	89	70		1,198		52.24		1,145.42
Commercial A-2A(04)	11	0.40	0.32	-	6.36	-	0.27	-	6.09
A-2B(05)	-	0.01	0.01	-	0.10	-	0.00	-	0.09
A2C PEAK					-		-		
#REF1	-	0.01	0.01	-	0.11	-	0.01	-	0.11
TOTAL COMMERCIAL	11	0	0		7		0		6
Industrial B-1 (07)	6	0.18	0.14	-	2.42	-	0.12	-	2.30
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	12	0.12	0.10	0.00	1.35	0.00	0.08	-	1.27
B19 OFF PEAK	8	0.19	0.15	0.00	2.96	0.00	0.13	-	2.84
B-2A(10)					-		-		
B-2B(12)T Peak					-		-		
B-3 (12) T Off Peak	23	1.70	1.34	0.01	18.70	0.01	1.14	-	17.56
B3 (14) peak		0.27	0.21		4.19	-	0.18		4.01
B3 (14) Off peak	141	31.88	25.10	0.05	346.80	0.05	21.26	-	325.54
TOTAL INDUSTRIAL	199	35	27.17	0	376	0	23		354
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.00	-	0.07	-	0.00	-	0.06
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.52	0.03	-	6.57	-	0.35	-	7.78
C1C PEAK		0.03			0.50		0.02		0.34
C1C OFF PEAK		0.31			3.50		0.21		4.70
C-1C(26) Peak	-	0.01	0.01	-	0.13	-	0.01		0.12
C-1C(26) Off Peak	-	0.03	0.03	-	0.36	-	0.02		0.34
TOTAL BULK SUPPLY	22	1	0.72		11		1		13
D-1(a) Scarp Less than 5KW	-	0.43	0.34	-	4.97	-	0.28	-	4.69
D-2 Agri TWell		3.12	1.02		34.93		2.08		32.84
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.53	0.42	-	5.93	-	0.35	-	5.57
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWell	17	2	1.77		46		3		43
A3A	-	1.10	0.86				0.73	-	14.92
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
TOTAL	0	1	1	0	0	0	0	0	0
Company Total	259	128	101		1,638		79		1,559
		NEPRA Government Difference							

Chief Executive Officer
Tesco Wapda House
Peshawar

Description	MDI Charged	Sales	Sales Mix	No of consumer	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy
					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	
	(MW)	(MkWh)	(%)		(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)
Domestic A-1A(01) 50 Units	1	0.23	0.06	-	0.92	-	0.06	-	0.87
1-100 Units	7	50.54	12.35	-	565.00	-	17.69	-	547.32
101-200 Units P/M	11	72.32	17.67	-	964.79	-	32.55	-	932.24
201-300 Units P/M	16	94.47	23.08	-	1,356.52	-	72.74	-	1,283.78
301-700 Units P/M	11	60.45	14.77	-	894.60	-	51.98	-	842.62
700 and above	3	24.98	6.10	-	391.73	-	22.23	-	369.50
A1B PEAK									
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.01	0.00	-	0.13	-	0.01	-	0.12
TOTAL DOMESTIC	49	303	74		4,174	-	197.26	-	3,976.44
Commercial A-2A(04)	31	1.20	0.29	-	18.83	-	0.80	-	18.03
A-2B(05)	-	0.00	0.00	-	0.04	-	0.00	-	0.04
A2C PEAK									
#REF!	-	0.02	0.01	-	0.26	-	0.02	-	0.24
TOTAL COMMERCIAL	31	1	0		19	-	1	-	18
Industrial B-1 (07)	23	0.49	0.12	-	6.73	-	0.33	-	6.40
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	30	0.53	0.13	0.01	5.93	0.01	0.35	-	5.57
B19 OFF PEAK	35	0.61	0.15	0.01	9.52	0.01	0.40	-	9.11
B-2A(10)									
B-2B(12)T Peak									
B-3 (12) T Off Peak	43	6.90	1.69	0.02	75.76	0.02	4.60	-	71.16
B3 (14) peak		0.78	0.19		12.15	-	0.52	-	11.64
B3 (14) Off peak	412	82.37	20.12	0.16	896.16	0.16	54.94	-	841.22
TOTAL INDUSTRIAL	593	92	22.55	0	1,006	0	61	-	945
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.00	-	0.18	-	0.01	-	0.17
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	12	1.69	0.41	0.00	21.37	0.00	1.12	-	20.24
C-1C(26)I Peak	-	0.01	0.00	-	0.18	-	0.01	-	0.17
C-1C(26)I Off Peak	-	0.83	0.20	-	9.23	-	0.55	-	8.68
TOTAL BULK SUPPLY	12	3	0.62	0	31	0	2	-	29
D-1(a) Scarp Less than 5KW	-	1.29	0.32	-	15.12	-	0.86	-	14.26
D-2 Agri T/Well		3.12	1.20		34.93		2.08	-	32.84
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.93	0.23	-	10.42	-	0.62	-	9.80
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	73	7	1.74	-	60	-	4	-	57
A3A	-	4.15	1.01				2.77	-	56.57
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
TOTAL	0	4	1	0	0	0	0	0	0
Company Total	758	410	100		5,291		264		5,026
NEPRA Government Difference									

Chief Executive Officer
Tesco Wapda House
Peshawar

Description	MDI Charged (MW)	Sales (MkWh)	Sales Mix (%)	No of consumer	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy (Rs/Ah/M)
					Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	
Domestic A-1A(01) 50 Units	-	0.02	0.01	-	0.08	-	0.00	-	0.07
1-100 Units	2	13.63	9.95	-	162.39	-	4.77	-	147.62
101-200 Units P/M	3	35.11	25.62	-	468.30	-	15.80	-	452.50
201-300 Units P/M	2	34.98	25.53	-	502.34	-	26.94	-	475.41
301-700 Units P/M	1	16.74	12.22	-	247.72	-	14.39	-	233.33
700 and above	1	3.94	2.88	-	61.83	-	3.51	-	58.32
A1B PEAK	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	-	0.04	-	0.00	-	0.04
TOTAL DOMESTIC	9	104	76		1,433	-	65.42	-	1,367.29
Commercial A-2A(04)	10	0.39	0.28	-	6.14	-	0.26	-	5.88
A-2B(05)	-	0.00	0.00	-	0.01	-	0.00	-	0.01
A2C PEAK	-	-	-	-	-	-	-	-	-
#REF!	-	0.01	0.01	-	0.11	-	0.01	-	0.11
TOTAL COMMERCIAL	10	0	0		6	-	0	-	6
Industrial B-1 (07)	5	0.18	0.13	-	2.41	-	0.12	-	2.29
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	8	0.14	0.10	0.00	1.51	0.00	0.09	-	1.42
B19 OFF PEAK	6	0.15	0.11	0.00	2.38	0.00	0.10	-	2.28
B-2A(10)	-	-	-	-	-	-	-	-	-
B-2B(12)T Peak	-	-	-	-	-	-	-	-	-
B-3 (12) T Off Peak	19	1.98	1.45	0.01	21.76	0.01	1.32	-	20.44
B3 (14) peak	-	0.12	0.09	-	1.83	-	0.08	-	1.76
B3 (14) Off peak	161	27.63	20.17	0.06	300.60	0.06	18.43	-	282.17
TOTAL INDUSTRIAL	220	30	22.21	0	330	0	20	-	310
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.00	-	0.07	-	0.00	-	0.06
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.55	0.40	-	6.91	-	0.36	-	6.55
C-1C(26) Peak	-	0.00	0.00	-	0.06	-	0.00	-	0.06
C-1C(26) Off Peak	-	0.28	0.20	-	3.13	-	0.19	-	2.94
TOTAL BULK SUPPLY	-	1	0.61		10	-	1	-	10
D-1(a) Scarp Less than 5KW	-	0.46	0.33	-	5.31	-	0.30	-	5.01
D-2 Agri T/Well	-	3.12	0.05	-	34.93	-	2.08	-	32.84
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.44	0.32	-	4.96	-	0.30	-	4.66
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	18	1	0.71	-	45	-	3	-	43
A3A	-	1.06	0.78	-	-	-	0.71	-	14.46
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
TOTAL	0	1	1	0	0	0	0	0	0
Company Total	257	138	101		1,825		89		1,736
		NEPRA							
		Government							
		Difference							

Chief Executive Officer
Tesco Wapda House
Peshawar

Description	MDI Charged	Sales	Sales Mix	No of consumer	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy
					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	
	(MW)	(MkWh)	(%age)		(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)
Domestic A-1A(01) 50 Units	-	0.09	0.07	-	0.35	-	0.02	-	0.33
1-100 Units	2	19.63	14.85	-	219.41	-	6.87	-	212.54
101-200 Units P/M	5	19.00	14.18	-	253.46	-	8.55	-	244.91
201-300 Units P/M	8	27.59	20.59	-	396.24	-	21.25	-	374.99
301-700 Units P/M	6	18.31	13.66	-	270.94	-	15.74	-	255.20
700 and above	-	9.49	7.08	-	148.85	-	8.45	-	140.40
A1B PEAK									
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	-	0.04	-	0.00	-	0.04
TOTAL DOMESTIC	21	94	70		1,289		60.88		1,228.41
Commercial A-2A(04)	10	0.43	0.32	-	6.84	-	0.29	-	6.55
A-2B(05)	-	0.00	0.00	-	0.01	-	0.00	-	0.01
A2C PEAK									
#REF!	-	0.01	0.01	-	0.11	-	0.01	-	0.11
TOTAL COMMERCIAL	10	0	0		7		0		7
Industrial B-1 (07)	8	0.17	0.12	-	2.28	-	0.11	-	2
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	11	0.21	0.16	0.00	2.33	0.00	0.14	-	2.19
B19 OFF PEAK	13	0.22	0.16	0.01	3.47	0.01	0.15	-	3.32
B-2A(10)									
B-2B(12)T Peak									
B-3 (12) T Off Peak	12	2.63	1.96	0.00	28.87	0.00	1.75	-	27.11
B3 (14) peak		0.37	0.27		5.75	-	0.24		5.51
B3 (14) Off peak	161	30.54	22.87	0.06	333.36	0.06	20.44	-	312.93
TOTAL INDUSTRIAL	221	34	25.70	0	376	0	23		353
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	0.05	-	0.00	-	0.05
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	12	0.60	0.44	0.00	7.56	0.00	0.40	-	7.16
C-1C(26) Peak	-	0.00	0.00	-	0.07	-	0.00	-	0.07
C-1C(26) Off Peak	-	0.31	0.23	-	3.52	-	0.21	-	3.31
TOTAL BULK SUPPLY	12	1	0.69	0	11	0	1		11
D-1(a) Scarp Less than 5KW	-	0.46	0.34	-	5.34	-	0.30	-	5.03
D-2 Agri T/Well		3.12	0.86		34.93		2.08		32.84
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.48	0.36	-	5.36	-	0.32	-	5.04
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	16	2	1.56	-	46	-	3		43
A3A	-	1.86	1.39				1.24	-	25.22
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
TOTAL	0	2	1	0	0	0	0	0	0
Company Total	280	134	100		1,729		87		1,642
NEPRA Government Difference									

Chief Executive Officer
Tesco Wapda House
Peshawar

Domestic A-1A(01) 50 Units	1	0.03	0.05	-	0.13	-	0.01	-	0.12
1-100 Units	1	4.53	7.43	-	54.09	-	1.59	-	52.50
101-200 Units P/M	2	4.76	7.81	-	67.78	-	2.14	-	65.63
201-300 Units P/M	3	8.31	13.62	-	134.82	-	6.40	-	128.43
301-700 Units P/M	3	6.67	10.93	-	104.11	-	5.73	-	98.38
700 and above	1	3.09	5.07	-	50.79	-	2.75	-	48.03
A1B PEAK					-		-		
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	-	0.01	-	0.00	-	0.01
TOTAL DOMESTIC	11	27	45		412		18.62		393.10
Commercial A-2A(04)	6	0.36	0.58	-	5.85	-	0.24	-	5.61
A-2B(05)	-	0.00	0.00	-	0.01	-	0.00	-	0.01
A2C PEAK					-		-		
#REF!	-	0.00	0.00	-	0.04	-	0.00	-	0.03
TOTAL COMMERCIAL	6	0	1		6		0		6
Industrial B-1 (07)	10	0.15	0.24	-	1.85	-	0.10	-	1.75
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B1S PEAK	11	0.19	0.31	0.00	2.23	0.00	0.12	-	2.11
B1S OFF PEAK	16	0.23	0.38	0.01	3.84	0.01	0.16	-	3.69
B-2A(10)					-		-		
B-2B(12)T Peak					-		-		
B-3(12) T Off Peak	12	2.29	3.75	0.00	26.85	0.00	1.53	-	25.32
B3(14) peak		0.29	0.48		4.78	-	0.19		4.59
B3(14) Off peak	90	24.10	39.51	0.03	280.27	0.03	16.07	-	264.20
TOTAL INDUSTRIAL	152	27	45.02	0	320	0	18		302
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.01	-	0.06	-	0.00	-	0.06
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.54	0.89	-	6.76	-	0.36	-	6.40
C-1C(26) Peak	-	0.00	0.00	-	0.05	-	0.00	-	0.05
C-1C(26) Off Peak	-	0.23	0.38	-	2.76	-	0.15	-	2.60
TOTAL BULK SUPPLY	-	1	1.28	-	10	-	1	-	9
D-1(a) Scarp Less than 5KW	-	0.38	0.63	-	4.75	-	0.25	-	4.49
D-2 Agri TWell		3.12	6.00		37.27		2.08		35.19
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.01	0.01	-	0.07	-	0.00	-	0.07
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	13	4	6.64	-	42	-	2	-	40
A3A	-	1.21	1.98				0.81	-	18.80
9	-	0.00	0.00				-	-	-
9	-	0.00	0.00				-	-	-
9	-	0.00	0.00				-	-	-
TOTAL	0	1	2	0	0	0	0	0	0
Company Total	182	61	100		789		40		749
	NEPRA								
	Government								
	Difference								

Chief Executive Officer
Tesco Wapda House
Peshawar

Description	MDI Charged	Sales	Sales Mix	No of consumer	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy
					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	
	(MW)	(MWh)	(%)		(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)
Domestic A-1A(01) 50 Units	-	0.09	0.12	-	0.37	-	0.02	-	0.35
1-100 Units	2	12.75	16.55	-	142.51	-	4.46	-	138.05
101-200 Units P/M	1	13.46	17.47	-	179.49	-	6.05	-	173.43
201-300 Units P/M	3	23.58	30.63	-	338.65	-	18.16	-	320.49
301-700 Units P/M	1	18.74	24.33	-	277.29	-	16.11	-	261.18
700 and above	1	8.46	10.98	-	132.59	-	7.53	-	125.06
A1B PEAK	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	-	0.04	-	0.00	-	0.03
TOTAL DOMESTIC	8	77	100		1,071		52.34		1,018.60
Commercial A-2A(04)	5	0.02	0.02	-	0.25	-	0.01	-	0.24
A-2B(06)	-	0.00	0.00	-	-	-	-	-	-
A2C PEAK	-	-	-	-	-	-	-	-	-
#REF!	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	5	0	0		0		0		0
Industrial B-1 (07)	-	0.00	0.00	-	-	-	-	-	-
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	-	0.00	0.00	-	-	-	-	-	-
B19 OFF PEAK	-	0.00	0.00	-	-	-	-	-	-
B-2A(10)	-	-	-	-	-	-	-	-	-
B-2B(12)T Peak	-	-	-	-	-	-	-	-	-
B-3 (12) T Off Peak	-	0.00	0.00	-	-	-	-	-	-
B3 (14) peak	-	0.00	0.00	-	-	-	-	-	-
B3 (14) Off peak	-	0.00	0.00	-	-	-	-	-	-
TOTAL INDUSTRIAL									
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	-	-	-	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.00	0.00	-	-	-	-	-	-
C-1C(26) Peak	-	0.00	0.00	-	-	-	-	-	-
C-1C(26) Off Peak	-	0.00	0.00	-	-	-	-	-	-
TOTAL BULK SUPPLY									
D-1(a) Scarp Less than 5KW	-	0.00	0.00	-	0.01	-	0.00	-	0.01
D-2 Agri T/Well	-	3.12	0.00	-	34.93	-	2.08	-	32.84
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	-	0.01	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	-	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	26	0	0.01		35		2		
A3A	-	0.02	0.03	-	-	-	0.02	-	0.97
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
TOTAL	0	0	0	0	0	0	0	0	0
Company Total	39	77	100		1,106		54		1,052
NEPRA Government Difference									

1,052

Chief Executive Officer
Tesco Wapda House
Peshawar

Description	MDI Charged	Sales	Sales Rate	No of consumer	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy
					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	
	(MW)	(MMW)	(Rs/cu)		(Rs/KW/M)	(Rs/KWH)	(Rs/KW/M)	(Rs/KWH)	(Rs/KW/M)
Domestic A-1A(01) 50 Units	-	0.23	0.06	-	0.91	-	0.06	-	0.85
1-100 Units	8	53.76	13.40	-	641.33	-	18.82	-	622.52
101-200 Units P/M	11	60.11	14.98	-	855.32	-	27.05	-	828.27
201-300 Units P/M	8	86.52	21.56	-	1,404.25	-	66.62	-	1,337.63
301-700 Units P/M	15	72.65	18.11	-	1,134.82	-	62.48	-	1,072.34
700 and above	9	30.75	7.66	-	505.26	-	27.37	-	477.89
A1B PEAK									
Time of Day (TOD - Off-Peak For Load 5KW & Above	-	0.01	0.00	-	0.13	-	0.01	-	0.12
TOTAL DOMESTIC	51	304	76		4,542	-	202.40	-	4,339.62
Commercial A-2A(04)	44	1.26	0.31	-	20.69	-	0.84	-	19.85
A-2B(05)	-	0.00	0.00	-	0.04	-	0.00	-	0.04
A2C PEAK									
#REF!	-	0.04	0.01	-	0.43	-	0.02	-	0.41
TOTAL COMMERCIAL	44	1	0		21	-	1	-	20
Industrial B-1 (07)	18	0.62	0.15	-	7.69	-	0.41	-	7.28
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	56	0.64	0.16	0.02	7.64	0.02	0.43	-	7.21
B19 OFF PEAK	51	0.60	0.15	0.02	9.91	0.02	0.40	-	9.51
B-2A(10)									
B-2B(12)T Peak									
B-3 (12) T Off Peak	57	6.93	1.73	0.02	81.27	0.02	4.62	-	76.64
B3 (14) peak		1.09	0.27		17.93	-	0.73		17.20
B3 (14) Off peak	390	71.84	17.90	0.15	835.49	0.15	47.92	-	787.57
TOTAL INDUSTRIAL	669	82	20.51	0	960	0	55	-	905
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.00	-	0.18	-	0.01	-	0.17
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	44	1.82	0.45	0.02	22.59	0.02	1.21	-	21.37
C-1C(26)I Peak	-	0.01	0.00	-	0.18	-	0.01	-	0.17
C-1C(26)I Off Peak	-	0.40	0.10	-	4.82	-	0.27	-	4.55
TOTAL BULK SUPPLY	44	2	0.56	0	28	0	1	-	26
D-1(a) Scarp Less than 5KW	-	1.19	0.30	-	14.79	-	0.79	-	14.00
D-2 Agri TWell		3.12	2.41		37.27		2.08		35.19
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.01	0.00	-	0.16	-	0.01	-	0.15
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	55	9	2.12	-	52	-	3	-	49
A3A	-	2.86	0.71				1.91	-	44.51
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
TOTAL	0	3	1	0	0	0	0	0	0
Company Total	863	401	100		5,603		262		5,341
		NEPRA							
		Government							
		Difference							

Chief Executive Officer
Tesco Wapda House
Peshawar

Description	MDI Charged	Sales	Sales Mix	No of consumer	NEPRA Determined tariff		GOP Notified Tariff		Subsidy
					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	
	(Rs/W)	(MW/M)	(%age)		(Rs/AW/M)	(Rs/kWh)	(Rs/AW/M)	(Rs/kWh)	(Rs/AW/M)
Domestic A-1A(01) 50 Units	-	0.10	0.07	-	0.40	-	0.03	-	0.38
1-100 Units	3	16.85	12.04	-	201.03	-	5.90	-	195.13
101-200 Units P/M	4	19.72	14.08	-	280.59	-	8.87	-	271.71
201-300 Units P/M	2	31.24	22.32	-	507.07	-	24.06	-	483.02
301-700 Units P/M	6	24.53	17.52	-	383.22	-	21.10	-	362.12
700 and above	5	11.94	8.53	-	196.16	-	10.63	-	185.53
A1B PEAK					-	-	-	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	-	0.04	-	0.00	-	0.04
TOTAL DOMESTIC	20	104	75		1,569	-	70.58	-	1,497.93
Commercial A-2A(04)	21	0.39	0.28	-	6.44	-	0.28	-	6.18
A-2B(05)	-	0.00	0.00	-	0.01	-	0.00	-	0.01
A2C PEAK					-	-	-	-	-
#REF!	-	0.00	0.00	-	0.04	-	0.00	-	0.03
TOTAL COMMERCIAL	21	0	0		6	-	0	-	6
Industrial B-1 (07)	3	0.21	0.15	-	2.60	-	0.14	-	-
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	10	0.15	0.11	0.00	1.81	0.00	0.10	-	1.71
B19 OFF PEAK	15	0.23	0.16	0.01	3.73	0.01	0.15	-	3.58
B-2A(10)					-	-	-	-	-
B-2B(12)T Peak					-	-	-	-	-
B-3 (12) T Off Peak	28	2.33	1.67	0.01	27.34	0.01	1.55	-	25.79
B3 (14) peak		0.32	0.23		5.27	-	0.21	-	5.06
B3 (14) Off peak	140	28.33	18.81	0.05	306.23	0.05	17.56	-	288.67
TOTAL INDUSTRIAL	232	30	21.28	0	347	0	20	-	327
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	0.06	-	0.00	-	0.06
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.58	0.41	-	7.17	-	0.38	-	6.79
C-1C(26) Peak	-	0.00	0.00	-	0.05	-	0.00	-	0.05
C-1C(26) Off Peak	-	0.09	0.06	-	1.07	-	0.06	-	1.01
TOTAL BULK SUPPLY	-	1	0.48	-	8	-	0	-	8
D-1(a) Scarp Less than 5KW	-	0.37	0.26	-	4.60	-	0.25	-	4.35
D-2 Agri T/Well		3.12	2.62		37.27		2.08		35.19
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	0.05	-	0.00	-	0.05
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	12	4	2.88	-	42	-	2	-	40
A3A	-	0.94	0.67	-			0.63	-	14.63
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
TOTAL	0	1	1	0	0	0	0	0	0
Company Total	285	140	100		1,972		93		1,879
NEPRA Government Difference									

Chief Executive Officer
Tesco Wapda House
Peshawar

Description	Addl Charged	Sales	Sales Mix	No of consumer	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy
					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	
	(MW)	(MkWh)	(%)		(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)
Domestic A-1A(01) 50 Units	-	0.07	0.05	-	0.27	-	0.02	-	0.25
1-100 Units	3	18.87	14.74	-	225.06	-	6.60	-	218.46
101-200 Units P/M	4	19.03	14.87	-	270.78	-	8.56	-	262.22
201-300 Units P/M	3	26.43	20.65	-	429.01	-	20.35	-	408.65
301-700 Units P/M	4	21.32	16.65	-	332.99	-	18.33	-	314.65
700 and above	2	9.59	7.49	-	157.61	-	8.54	-	149.06
A1B PEAK					-	-	-	-	
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	-	0.04	-	0.00	-	0.04
TOTAL DOMESTIC	16	95	74		1,416	-	62.41	-	1,353.35
Commercial A-2A(04)	12	0.43	0.34	-	7.11	-	0.29	-	6.83
A-2B(05)	-	0.00	0.00	-	0.01	-	0.00	-	0.01
A2C PEAK					-	-	-	-	
#REF!	-	0.03	0.02	-	0.36	-	0.02	-	0.34
TOTAL COMMERCIAL	12	0	0		7	-	0	-	7
Industrial B-1 (07)	5	0.19	0.15	-	2.36	-	0.13	-	2.23
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	24	0.27	0.21	0.01	3.21	0.01	0.18	-	3.03
B19 OFF PEAK	23	0.22	0.17	0.01	3.58	0.01	0.15	-	3.44
B-2A(10)					-	-	-	-	
B-2B(12)T Peak					-	-	-	-	
B-3 (12) T Off Peak	11	2.40	1.88	0.00	28.16	0.00	1.60	-	26.56
B3 (14) peak		0.56	0.43		9.14	-	0.37	-	8.76
B3 (14) Off peak	151	23.65	18.48	0.06	275.05	0.06	15.77	-	259.27
TOTAL INDUSTRIAL	257	27	21.47	0	321	0	18	-	303
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	0.06	-	0.00	-	0.06
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	22	0.51	0.48	0.01	7.61	0.01	0.41	-	7.20
C-1C(26)I Peak	-	0.00	0.00	-	0.05	-	0.00	-	0.05
C-1C(26)I Off Peak	-	0.09	0.07	-	1.04	-	0.06	-	0.98
TOTAL BULK SUPPLY	22	1	0.55	0	9	0	0	-	8
D-1(a) Scarp Less than 5KW	-	0.39	0.30	-	4.85	-	0.26	-	4.59
D-2 Agri TWell	30	3.12	2.33	-	37.27	-	2.08	-	35.19
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	0.05	-	0.00	-	0.05
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	30	3	2.64	-	42	-	2	-	40
A3A	-	0.96	0.75				0.64	-	14.94
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
TOTAL	0	1	1	0	0	0	0	0	0
Company Total	337	128	100		1,796		84		1,712
NEPRA Government Difference									

Chief Executive Officer
Tesco Wapda House
Peshawar

Description	MDI Charged	Sales	Sales Mix	No of consumer	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy
					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	
	(MW)	(MWh)	(Kage)		(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)
Domestic A-1A(01) 50 Units	-	0.06	0.05	-	0.24	-	0.02	-	0.23
1-100 Units	2	18.04	13.57	-	215.24	-	6.31	-	208.93
101-200 Units P/M	3	21.36	16.06	-	303.95	-	9.61	-	294.34
201-300 Units P/M	3	28.85	21.69	-	468.17	-	22.21	-	445.96
301-700 Units P/M	5	26.80	20.15	-	418.62	-	23.05	-	395.57
700 and above	2	9.22	6.93	-	151.48	-	8.21	-	143.28
A1B PEAK	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	-	0.05	-	0.00	-	0.05
TOTAL DOMESTIC	15	104	78		1,558	-	69.41	-	1,488.35
Commercial A-2A(04)	11	0.43	0.33	-	7.13	-	0.29	-	6.84
A-2B(05)	-	0.00	0.00	-	0.01	-	0.00	-	0.01
A2C PEAK	-	-	-	-	-	-	-	-	-
#REF!	-	0.00	0.00	-	0.04	-	0.00	-	0.03
TOTAL COMMERCIAL	11	0	0		7	-	0	-	7
Industrial B-1 (07)	10	0.22	0.17	-	2.73	-	0.15	-	2.58
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	22	0.22	0.16	0.01	2.61	0.01	0.15	-	2.47
B19 OFF PEAK	13	0.16	0.12	0.01	2.60	0.01	0.11	-	2.49
B-2A(10)	-	-	-	-	-	-	-	-	-
B-2B(12)T Peak	-	-	-	-	-	-	-	-	-
B-3 (12) T Off Peak	18	2.20	1.65	0.01	25.76	0.01	1.46	-	24.29
B3 (14) peak	-	0.21	0.16	-	3.52	-	0.14	-	3.37
B3 (14) Off peak	99	21.86	16.43	0.04	254.21	0.04	14.58	-	239.63
TOTAL INDUSTRIAL	180	25	18.82	0	291	0	17	-	275
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	0.06	-	0.00	-	0.06
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	22	0.63	0.47	0.01	7.81	0.01	0.42	-	7.39
C-1C(26) Peak	-	0.00	0.00	-	0.08	-	0.00	-	0.08
C-1C(26) Off Peak	-	0.23	0.17	-	2.71	-	0.15	-	2.56
TOTAL BULK SUPPLY	22	1	0.65	0	11	0	1	-	10
D-1(a) Scarp Less than 5KW	-	0.43	0.32	-	5.34	-	0.29	-	5.05
D-2 Agri TWell	-	3.12	2.27	-	37.27	-	2.08	-	35.19
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.01	0.00	-	0.06	-	0.00	-	0.06
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWell	13	1	0.82	-	43	-	2	-	41
A3A	-	0.96	0.72	-	-	-	0.64	-	14.94
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
TOTAL	0	1	1	0	0	0	0	0	0
Company Total	241	133	100		1,910		89		1,820
		NEPRA Government Difference							

Chief Executive Officer
Tesco Wapda House
Peshawar

Description	MDI Charged	Sales	Sales MWh	No of consumer	NEPRA Determined Tariff		GOP Modified Tariff		Subsidy
					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	
	(MW)	(MkWh)	(Kc/gp)		(Rs/kw/M)	(Rs/kwh)	(Rs/kw/M)	(Rs/kwh)	(Rs/kw/M)
Domestic A-1A(01) 50 Units	-	0.07	0.02	-	0.29	-	0.02	-	0.27
1-100 Units	10	51.38	14.19	-	613.00	-	17.98	-	595.02
101-200 Units P/M	15	63.28	17.48	-	900.50	-	28.48	-	872.03
201-300 Units P/M	18	88.88	24.55	-	1,442.46	-	68.43	-	1,374.02
301-700 Units P/M	22	65.83	18.19	-	1,028.28	-	56.61	-	971.67
700 and above	11	26.04	7.19	-	427.76	-	23.17	-	404.58
A1B PEAK					-		-		
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.03	0.01	-	0.38	-	0.02	-	0.36
TOTAL DOMESTIC	76	296	82		4,413	-	194.72	-	4,217.94
Commercial A-2A(04)	30	1.37	0.38	-	22.53	-	0.91	-	21.61
A-2B(05)	-	0.00	0.00	-	0.03	-	0.00	-	0.03
A2C PEAK					-		-		
#REF1	2	0.01	0.00	0.00	0.14	0.00	0.01	-	0.13
TOTAL COMMERCIAL	32	1	0		23	0	1	-	22
Industrial B-1 (07)	18	1.05	0.29	-	13.08	-	0.70	-	12.37
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	61	0.81	0.22	0.02	9.70	0.02	0.54	-	9.16
B19 OFF PEAK	33	0.75	0.21	0.01	12.37	0.01	0.50	-	11.87
B-2A(10)					-		-		
B-2B(12)T Peak					-		-		
B-3 (12) T Off Peak	115	6.43	1.78	0.05	75.44	0.05	4.29	-	71.15
B3 (14) peak		0.89	0.25		14.59	-	0.59		14.00
B3 (14) Off peak	216	45.42	12.55	0.08	528.23	0.08	30.30	-	497.94
TOTAL INDUSTRIAL	561	56	15.43	0	653	0	37	-	616
C-1 (a) Sanctioned Load Less than 5Kw	6	0.02	0.00	-	0.23	-	0.01	-	0.22
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	33	1.89	0.52	0.01	23.46	0.01	1.26	-	22.20
C-1C(26)I Peak	3	0.01	0.00	0.00	0.16	0.00	0.01		0.15
C-1C(26)I Off Peak	8	0.03	0.01	0.00	0.38	0.00	0.02		0.36
TOTAL BULK SUPPLY	50	2	0.54	0	24	0	1	-	23
D-1(a) Scarp Less than 5KW	-	1.29	0.36	-	16.08	-	0.86	-	15.22
D-2 Agri TWell		3.12	1.83		37.27		2.08	-	35.19
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	5	0.02	0.00	-	0.18	-	0.01	-	0.17
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWell	57	6	1.54	-	54	-	3	-	51
A3A	-	3.02	0.83				2.01	-	48.95
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
TOTAL	0	3	1	0	0	0	0	0	0
Company Total	776	363	100		5,167		237		4,930
NEPRA Government Difference									

Chief Executive Officer
Tesco Wapda House
Peshawar

Description	MDI Charged	Sales	Sales Mix	No of consumer	NEPRA Determined Tariff		GO/Notified Tariff		Subsidy
					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	
	(Rs/M)	(Rs/MWh)	(%)		(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)
Domes 9c A-1A(01) 50 Units	-	0.03	0.02	-	0.12	-	0.01	-	0.11
1-100 Units	3	18.45	15.12	-	220.13	-	6.46	-	213.67
101-200 Units P/M	6	19.75	16.20	-	281.16	-	8.89	-	272.27
201-300 Units P/M	8	29.89	24.50	-	485.05	-	23.01	-	462.04
301-700 Units P/M	12	23.40	19.18	-	365.51	-	20.12	-	345.38
700 and above	6	8.41	6.90	-	138.23	-	7.49	-	130.74
A1B PEAK									
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.01	0.00	-	0.06	-	0.00	-	0.06
TOTAL DOMESTIC	35	100	82		1,490		65.98		1,424.27
Commercial A-2A(04)	13	0.44	0.36	-	7.20	-	0.29	-	6.90
A-2B(05)	-	0.00	0.00	-	0.01	-	0.00	-	0.01
A2C PEAK									
#REF!	-	0.00	0.00	-	0.04	-	0.00	-	0.03
TOTAL COMMERCIAL	13	0	0		7		0		7
Industrial B-1 (07)	6	0.30	0.25	-	3.74	-	0.20	-	3.54
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	15	0.27	0.22	0.01	3.16	0.01	0.18	-	2.98
B19 OFF PEAK	18	0.21	0.17	0.01	3.42	0.01	0.14	-	3.28
B-2A(10)									
B-2B(12)T Peak									
B-3 (12) T Off Peak	28	1.72	1.41	0.01	20.21	0.01	1.15	-	19.06
B3 (14) peak		0.20	0.16		3.20	-	0.13	-	3.07
B3 (14) Off peak	131	17.02	13.95	0.05	197.93	0.05	11.35	-	186.58
TOTAL INDUSTRIAL	235	20	16.27	0	232	0	13		219
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	0.05	-	0.00	-	0.05
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	13	0.63	0.52	0.01	7.83	0.01	0.42	-	7.41
C-1C(25) Peak	-	0.00	0.00	-	0.03	-	0.00	-	0.03
C-1C(25) Off Peak	-	0.00	0.00	-	0.01	-	0.00	-	0.01
TOTAL BULK SUPPLY	13	1	0.52	0	8	0	0		8
D-1(a) Scarp Less than 5KW	-	0.43	0.35	-	5.34	-	0.29	-	5.05
D-2 Agri TWELL		3.12	2.47		37.27		2.08	-	35.19
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.01	0.00	-	0.06	-	0.00	-	0.06
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TAWELL	27	1	0.89		43		2		40
A3A	-	0.98	0.80				0.65	-	15.22
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
TOTAL	0	1	1	0	0	0	0	0	0
Company Total	323	123	100		1,780		82		1,698

Chief Executive Officer
Tesco Wapda House
Peshawar

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
[kW]	(MW/h)	(%)		(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	0.02	0.02	-	0.08	-	0.01	-	0.08
1-100 Units	5	17.00	13.49	-	202.81	-	5.95	-	196.86
101-200 Units P/M	6	19.73	15.66	-	280.76	-	8.88	-	271.88
201-300 Units P/M	8	30.50	24.21	-	495.02	-	23.49	-	471.53
301-700 Units P/M	7	22.26	17.67	-	347.75	-	19.15	-	328.60
700 and above	3	9.00	7.14	-	147.87	-	8.01	-	139.86
A1B PEAK									
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	-	0.05	-	0.00	-	0.05
TOTAL DOMESTIC	29	99	78		1,474		65.48		1,408.85
Commercial A-2A(04)	6	0.46	0.37	-	7.56	-	0.31	-	7.25
A-2B(05)	-	0.00	0.00	-	0.01	-	0.00	-	0.01
A2C PEAK									
#REF!	-	0.00	0.00	-	0.04	-	0.00	-	0.03
TOTAL COMMERCIAL	6	0	0		8		0		7
Industrial B-1 (07)	12	0.33	0.26	-	4.11	-	0.22	-	3.89
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	22	0.20	0.16	0.01	2.39	0.01	0.13	-	2.25
B19 OFF PEAK	15	0.29	0.23	0.01	4.81	0.01	0.20	-	4.62
B-2A(10)									
B-2B(12) T Peak									
B-3 (12) T Off Peak	39	2.80	2.22	0.02	32.88	0.02	1.87	-	31.01
B3 (14) peak		0.48	0.38		7.80	-	0.32		7.49
B3 (14) Off peak	73	20.69	16.42	0.03	240.58	0.03	13.80	-	226.78
TOTAL INDUSTRIAL	184	25	19.82	0	293	0	17		276
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	0.06	-	0.00	-	0.06
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	16	0.64	0.51	0.01	7.99	0.01	0.43	-	7.56
C-1C(26) Peak	-	0.00	0.00	-	0.03	-	0.00	-	0.03
C-1C(26) Off Peak	-	0.01	0.01	-	0.14	-	0.01	-	0.14
TOTAL BULK SUPPLY	16	1	0.52	0	8	0	0		8
D-1(a) Scarp Less than 5KW	-	0.44	0.35	-	5.46	-	0.29	-	5.17
D-2 Agri T/Well		3.12	0.21		37.27		2.08		35.19
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.01	0.00	-	0.06	-	0.00	-	0.06
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/Well		1	0.56		43		2		40
A3A	-	0.98	0.78				0.65	-	15.22
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
TOTAL	0	1	1	0	0	0	0	0	0
Company Total	257	126	100		1,826		85		1,740
NEPRA Government Difference									

Chief Executive Officer
Tesco Wapda House
Peshawar

Description	MTB Charges	Sales	Sales Tax	No. of Consumers	NEPRA Determined Tariff		DCP Tariff		Subsidy
					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	
	(Rs)	(Rs/MWh)	(%)		(Rs/Amp/M)	(Rs/KVAH)	(Rs/MWh)	(Rs/KVAH)	(Rs/MWh)
Domestic A-1A(01) 50 Units	-	0.02	0.02	-	0.09	-	0.01	-	0.09
1-100 Units	2	15.93	13.97	-	190.06	-	5.58	-	184.43
101-200 Units P/M	3	23.79	20.87	-	338.59	-	10.71	-	327.83
201-300 Units P/M	2	28.49	24.99	-	482.39	-	21.94	-	440.46
301-700 Units P/M	3	20.17	17.69	-	315.02	-	17.34	-	287.63
700 and above	2	8.62	7.58	-	141.66	-	7.67	-	133.99
A1B PEAK	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.02	0.02	-	0.27	-	0.02	-	0.25
TOTAL DOMESTIC	12	97	85		1,448	-	63.26	-	1,384.92
Commercial A-2A(04)	11	0.47	0.41	-	7.77	-	0.32	-	7.66
A-2B(05)	-	0.00	0.00	-	-	-	-	-	-
A2C PEAK	-	-	-	-	-	-	-	-	-
#REF!	2	0.01	0.01	0.00	0.07	0.00	0.00	-	0.07
TOTAL COMMERCIAL	13	0	0		8	0	0	-	-
Industrial B-1 (07)	-	0.42	0.37	-	5.22	-	0.28	-	4.93
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	24	0.35	0.31	0.01	4.15	0.01	0.23	-	3.92
B19 OFF PEAK	-	0.25	0.22	-	4.14	-	0.17	-	3.97
B-2A(10)	-	-	-	-	-	-	-	-	-
B-2B(12)T Peak	-	-	-	-	-	-	-	-	-
B-3 (12) T Off Peak	48	1.91	1.67	0.02	22.35	0.02	1.27	-	21.09
B3 (14) peak	-	0.22	0.19	-	3.58	-	0.15	-	3.44
B3 (14) Off peak	12	7.72	6.77	0.00	89.73	0.00	5.15	-	84.58
TOTAL INDUSTRIAL	142	11	9.67	0	129	0	7	-	122
C-1 (a) Sanctioned Load Less than 5Kw	8	0.01	0.01	-	0.12	-	0.01	-	0.11
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	4	0.81	0.54	0.00	7.83	0.00	0.41	-	7.22
C-1C(28) Peak	3	0.01	0.01	0.00	0.10	0.00	0.00	-	0.09
C-1C(28) Off Peak	8	0.02	0.02	0.00	0.23	0.00	0.01	-	0.21
TOTAL BULK SUPPLY	21	1	0.57	0	8	0	0	-	8
D-1(a) Scarp Less than 5KW	-	0.42	0.37	-	5.27	-	0.28	-	4.93
D-2 Agri T/Well	3	3.12	2.94	-	37.37	0.00	2.08	-	35.10
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	5	0.01	0.00	-	0.06	-	0.00	-	0.05
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	8	4	3.31	-	43	0.00	2	-	40
A3A	-	1.06	0.93	-	-	-	0.71	-	18.51
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
TOTAL	0	1	1	0	0	0	0	0	0
Company Total	196	114,050	100		1,536	-	74	-	1,562
		NEPRA Government Difference							

Chief Executive Officer
Tesco Wapda House
Peshawar