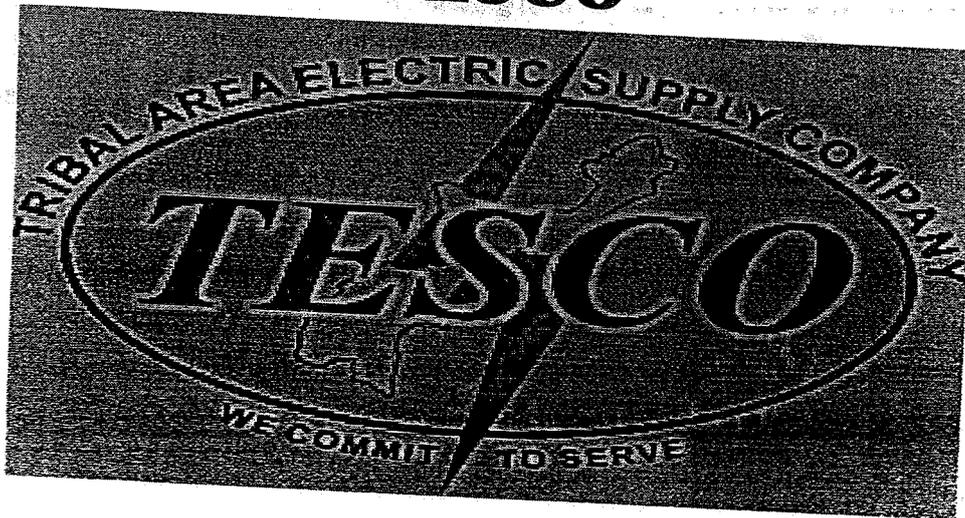


72500

TRIBAL AREAS ELECTRICITY SUPPLY COMPANY LIMITED TESCO



TARIFF PETITION

DISTRIBUTION NETWORK

2018-19

PREPARED BY

Tribal Area Electric Supply Company Limited

Nov-2019

Head Office, Sakhi Chashma, Shami Road Peshawar

Phone No. 091-9212843

Fax No. 091-9212950

E-Mail address:
amin95984@yahoo.com

TRIBAL AREAS ELECTRICITY SUPPLY COMPANY PESHAWAR

Tel.# 091-9212843

Fax# 091-9212950

Email:-

amin95984@yahoo.com



Office of the

CHIEF EXECUTIVE OFFICER TESCO

213- WAPDA House, Shami

Road Peshawar

No. 4556 /CEO/TESCO/

Dated 25 / 11 /2019

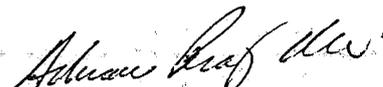
Registrar

National Electric Power Regulatory Authority,
NEPRA Tower, Attaturk Avenue (East), G-5/1,
Islamabad.

Subject:- **TARIFF PETITION (DISTRIBUTION COMPONENT) FOR FY 2018-19**

Enclosed please find herewith Tariff petition for FY 2018-19 along with Tariff
Petition fee amounting to Rs. 1260400/- after deduction of Income Tax Rs. 109600/-
vide cheque No. 356893145 dated 09/08/19 for Rs. 1370,000/- along with
affidavit duly signed by the undersigned for further necessary action please. Approval regarding
authorization of CEO TESCO for filing of tariff petition will be submitted later on, after constitution
of BOD of TESCO.

Encl: As above


Chief Executive Officer
TESCO H/Q WAPDA House
Peshawar

TRIBAL AREAS ELECTRICITY SUPPLY COMPANY		
Tele: 091-9213448 Fax: 091-9212950		Office of the Chief Executive Officer TESCO WAPDA House Peshawar
No. <u>915</u> /CEO/TESCO	Dated: <u>09 / 08 / 2019</u>	

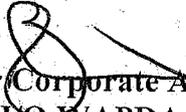
Director General Finance,
National Electric Power Regulatory Authority (NEPRA)
Ataturk Avenue (East), G-5/1
Islamabad.

Subject: PAYMENT OF TARIFF PETITION FEE FOR FY 2018-19 & FY 2019-20.

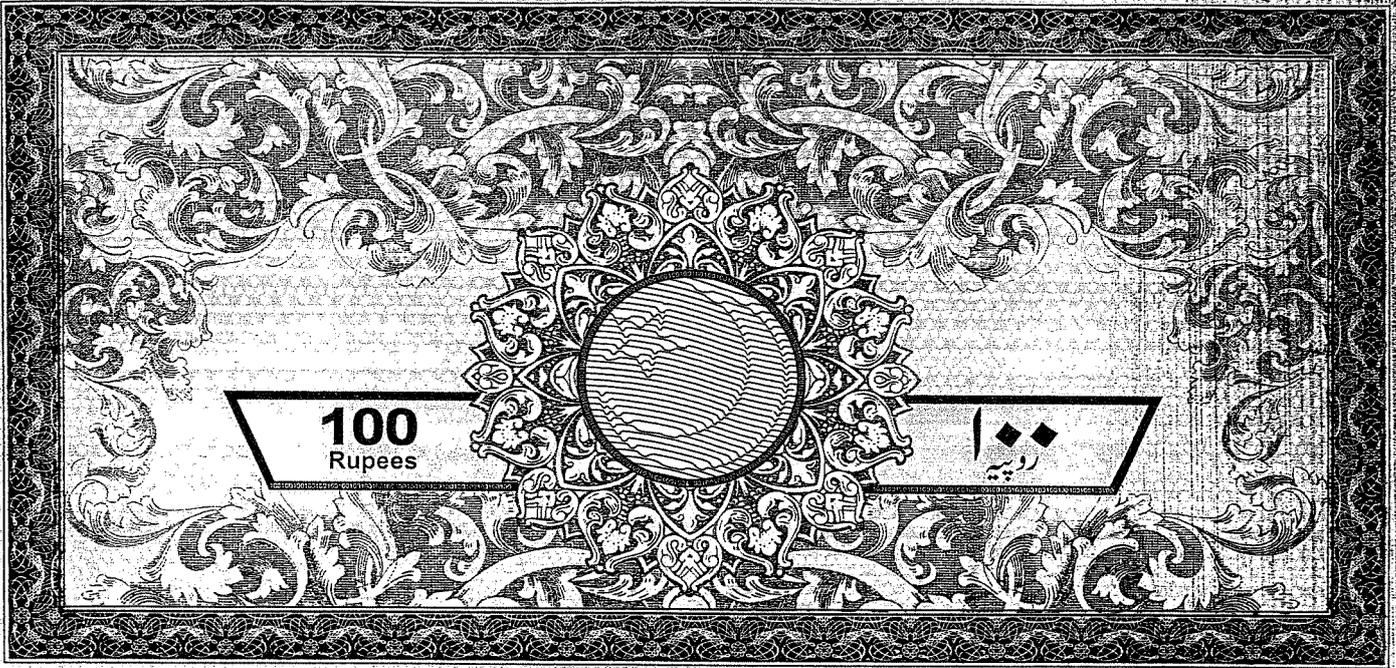
Enclosed please find here with crossed cheque No. 56893145
dated: 09-08-2018 for Rs. 1260400/- (Twelve Lac Sixty Thousand and Four
 Hundred Only) on account of above noted subject. The income tax deduction
 is made from your Gross amount @ 8%. Breakup is given below:

Gross Amount	=	1370000/-
Income Tax @ 8%	=	109600/-
Net Amount	=	1260400/-

D/A: As above.


Dy. Manager Corporate Accounts
TESCO H/Q WAPDA House
Peshawar.

COPY OF CHEQUE ATTACHED



AFFIDAVIT

I, Adnan Riaz Mir S/O Riaz ul Haq Mir Chief Executive Officer, Tribal Electric Supply Company Limited (Distribution License No. 22/DL/2013 dated 12-08-2013 holding NIC No. 352022446801-7 being duly authorized representative / Attorney of Tribal Electric Supply Company Limited, hereby solemnly affirm and declare that the contents of this Tariff Petition for FY 2018-19 including all supporting documents are true and correct to the best of my knowledge and belief and that nothing has been concealed.

Deponent

(Adnan Riaz Mir)

Chief Executive Officer
TESCO H/Q WAPDA House
Deshwar

AFFIDAVIT ATTACHED

Before

The National Electric Power Regulatory Authority (NEPRA)

Tariff Petition for Distribution Network

Pursuant to NEPRA (Tariff Standards and Procedure) Rules, 1998

Read With The Provisions Of

**The Regulation for Generation, Transmission and Distribution of
Electric Power (Amendment) Act 2018 & the Rules and Regulations
Made Thereunder**

On Behalf Of

Tribal Areas Electric Supply Company Limited

**For NEPRA's Approval of Consumer Year End Tariff of Distribution Network
for Fiscal Year 2018-19 For Tribal Areas Electric Supply Company Limited**

For The FY 2018-19

Tribal Areas Electric Supply Company Limited

Address: TESCO H/Q Shami Road WAPDA House Peshawar

Phone : 091-9212843

Fax : 091-9212950

PETITION SUMMARY

Tribal Areas Electricity Supply Company Ltd. (referred hereunder as TESCO) was incorporated on 3rd July 2002. It was organized to take over all the properties, rights, obligations and liabilities of Water and Power Development Authority (WAPDA).

Details of the Petitioner:-

Name and Address

Tribal Areas Electricity Supply Company Ltd. WAPDA House, Shami Road Peshawar.

Representative of TESCO:-

- | | |
|------------------------|---------------------------------|
| ➤ MR. ADNAN RIAZ MIR | CHIEF EXECUTIVE OFFICER |
| ➤ MR. AKRAM MIRZA | CHIEF ENGINEER (PMU) |
| ➤ MR. FAZLI WAHAB | DY; DIRECTOR CORPORATE ACCOUNTS |
| ➤ MR. TAJAMMUL HUSSAIN | DY; DIRECTOR COMMERCIAL |
| ➤ MR. ABDULLAH HAROON | ASSISTANT DIRECTOR-TARIFF |

GROUND AND FACTS FORMING BASIS OF THE PETITION

The grounds and facts forming the basis of this petition are as under:

Under the amended NEPRA Act 2018, Distribution License under Section 20 shall be limited to ownership, operation, management or control of distributing facilities for movement or delivery to consumers of electric power and to be responsible to provide distribution service within its service territory on a non-discriminatory basis to all the consumers who meet the eligibility criteria laid down by the Authority.

Key Aims and Features of the Petition

Aims of the petition

This tariff petition sets out the tariff methodology, required revenues for balancing tariffs in TESCO's distribution area. The aim of this petition is to obtain approval for the immediate implementation of cost reflective tariffs to yield TESCO's required revenues so that the tariffs for each customer category reflect the cost of serving that customer category. The implementation of cost reflective tariffs will benefit consumers and TESCO.

Features of the Petition

This petition proposes the following

- * A Transparent and predictable formula for setting and revising tariffs in TESCO's license area.
- * Sufficient average tariff to enable TESCO to recover prudently incurred operating costs and earn a reasonable return on its assets to meet with its cash flow requirements.

STRUCTURE OF THE PETITION

This Distribution Network petition has two distinct components. The first part deals with the tariff methodology. This is the formula that will be used to determine TESCO's distribution margin within the period of control. The second part covers the calculation of TESCO required revenues during the revenue control period. It explains the different components of required revenues including operating costs, investment costs and rate of return.

Tariff Review Formulas and Process

The tariff formula provides a transparent and predictable way of determining TESCO's distribution margin on an annual basis within the period of control. A formula is advantageous as it reduces uncertainty for the utility and for customers.

Tariff Methodology

Distribution Margin

The formula calculate TESCO's distribution margin based on forecast unit sales, operating expenses, depreciation, investment and return on investment (cost of capital) Generation and transmission costs are treated as pass-through. The formula determines revenues for each year of the tariff control period. Revisions may be made to revenues within that period if actual inflation is different from forecast.

Under the proposed tariff-setting methodology the average retail tariff for distribution network would be comprised of the average distribution margin, which would be set based on the formula-based methodology.

CALCULATING TESCO'S REVENUE REQUIREMENT FOR DISTRIBUTION NETWORK

Current Tariffs

NEPRA has determined the tariff for TESCO for the financial year 2017-18 as on August 31, 2018.

REVENUE REQUIREMENT

Based on the tariff methodology described in the previous section, the average tariffs for fiscal years 2017-18 & 2018-19 have been calculated using the following parameters:

- **Total Units Sales:** TESCO has sold **1603** Million units for the year 2018-19. An annual demand growth has increased by **7.61%** for the FY 2018-19 due to the complete return of Internally Displaced Persons (IDP's).
- **Target Distribution Losses:** In compliance of the NEPRA directives, technical evaluation of T&D losses in respect of TESCO was completed by third party M/S Power planner international Lahore. PPI analytically evaluated total **17.93%** T&D losses for financial year 2017-18. But last year NEPRA allowed **12.7%** T&D losses to TESCO. For the year 2018-19 TESCO has incurred **11.96%** T&D for FY 2018-19. The percentage losses reported includes the transmission loss. CPPA / NTDC has started measuring the energy sold to TESCO on 132KVA point instead of 11KVA points after completion of metering points as approved by NEPRA.

- **O & M:** While considering the O& M Expenses in respect of Distribution Network component all the XEN, SS&TL, GSC and Construction offices expenses are fully charged to Distribution Network and No. of employees are considered as cost driver on the basis that 40% Headquarter expenses are also proportioned to Distribution Network. Operating and maintenance expenses per unit has been incurred at around Rs. **0.498/kWh** for the year 2017-18 on actual and Rs. **0.541 /kWh** has been incurred for the 2018-19.
- **Asset Base:** In order to calculate the value of the Assets Base, Net fixed assets and closing balance of work in progress for the year 2018-19 are added and deferred credit is deducted.
- **Net Investment:** New investment will be made as per the investment plan. (Annexure)
- **Distribution Revenue:** The sum of the O&M (net of other income), Depreciation and ROA result in TESCO's distribution revenue. Dividing this by the total units sold yields the average distribution margin (per kWh).
- Pursuant to Rule 3(2)(d) & Rule 3(2)(e) of tariff Rules the comparative schedule of charges, costs, units, price and other items comprising the existing tariff and the proposed tariff and comparative table mentioning the detailed break-up of the existing tariff design and the proposed tariff design on the basis of the categories of consumers likely to be affected by a modification of the tariff their consumption patterns and charges payable by them are placed.
- The results of the calculations are summarized in the table.

RUPEES IN MILLION

STATEMENT OF REVENUE REQUIREMENT

DESCRIPTION		FY 2018-19 Actual
Power Purchase Price	Rs.	0
Distribution Margin	Rs.	1040
Financial Charges	Rs.	28
TOTAL	Rs.	1069
Sale of units	MKwh	1603
Average Tariff	Rs./Kwh	0.667

OTHER INCOME

For the FY 2018-19, total other income of Rs. 706 includes Interest Income, Sale of Scrap, Amortization of Deferred Credit, Rental & Service Income etc. which is considered as Distribution network income.

Distribution Margin

The distribution margin covers TESCO O&M costs, depreciation, other income and return on regulatory asset base.

RUPEES IN MILLION	
DESCRIPTION	FY 2018-19 Actual
O & M Expenses	867
Provision for Bad Debts	0
Depreciation	309
RORB	570
Gross DM	1739
Less: Other Income	706
Net DM	1040

The average distribution margin for each year within the control period would be set in accordance with TESCO's expected revenue requirements, based on the following formula;

$$\text{Avg. Margin } t = \frac{\text{O \& M } t + \text{Depreciation } t + \text{ROA } t}{\text{Total Units Sold } t}$$

Where:

O&M t is the expected operating and maintenance cost per kWh (for year t), which includes the estimated cost of technical service and repair, necessary material for operation, salary, mandatory social insurance payments, administration, managements and other operating costs related to TESCO's distribution and supply business. The O&M component would be established based on forecast demand, inflation, and efficiency gains.

The sum of the O&M Cost, Depreciation and RORB minus Other Income results in TESCO's Distribution Revenue. Dividing this by the total units sold yields the average Distribution Margin per Kwh.

The Distribution Margin of Distribution Network is Rs 0.65 /Kwh due to increase in asset base, the inflationary trend, salary and maintenance of the distribution network etc.

DETAIL OF DISTRIBUTION MARGIN IS AS FOLLOWS

O&M EXPENSES

O&M expenses include Salaries & Wages, Repair & Maintenance, Travelling, Vehicle Running, management fee, computer services, damages and injuries, rent & rates and other miscellaneous expenses. While considering the O&M Expenses in respect of Distribution Network component all the XEN, SS&TL, GSC and Construction offices expenses are fully charged to Distribution Network and No. of employees are considered as cost driver on the basis that 40% Headquarter expenses are also proportioned to Distribution Network. Based on the impact of increase in inflation, salaries and other allowances, the O&M Expenses for FY 2018-19 have been in Rs. 0.536 /Kwh.

OPERATING & MAINTENANCE		RUPEES IN MILLION	
		2017-18 ACTUAL	2018-19 ACTUAL
Employees Cost			
Salaries, Wages & Benefits	[Mln Rs]	495	584
Retirement Benefits	[Mln Rs]	188	215
Total Employees Cost	[Mln Rs]	683	799
Bad debts	[Mln Rs]		
Repair & Maintenance	[Mln Rs]	26	29
Travelling	[Mln Rs]	7	14
Transportation	[Mln Rs]	7	10
Mgt Fee & other charges by PEPCO	[Mln Rs]	1	2
Computer services	[Mln Rs]		
Damages and Injuries	[Mln Rs]	8	6
Rent, Rates, Postages	[Mln Rs]	4	5
Other Miscellaneous Expenses	[Mln Rs]	2	2
Wheeling charges	[Mln Rs]		
TOTAL O&M	[Mln Rs]	737	867

Salaries & Wages

TESCO has incurred actual Salaries & Wages including employee's retirement benefits for FY 2018-19 to the tune of **Rs. 799 million** which is the major component of O&M expenses. Since TESCO was incorporated as company in compliance with power sector reform policy of Government of Pakistan and the WAPDA employees working in Area Electricity board Peshawar gradually become employees of the company in terms of the Man Power Transition Plan, therefore TESCO had to Maintain the GOP pay scales and the terms of employment for the employees which were prevalent in WAPDA. The GOP in its Annual Budget for FY 2017-18 has increased the Pay and Pension of Government employees @ **10%** similarly **5%** increase from December 2018 as an annual increment.

REPAIR & MAINTENANCE EXPENSES:

Repair & Maintenance expenses of **Rs. 29 million** have been made @**0.52%** of the net fixed assets that are **Rs. 5569 million**. TESCO has to maintain its old and over loaded system in order to ensure un-interrupted power supply to the consumers, moreover cost of material has also increased due to inflationary pressure.

TRAVELING EXPENSES:

Travelling Expenses have been incurred as **Rs.14 Million** for the FY 2018-19.

VEHICLE RUNNING EXPENSES:

Vehicle Running (Transportation) Expenses has been incurred as **Rs.10 Million** for the FY 2018-19. Most of the vehicles are old and has completed useful life of 10 years & need major overhauling. Financial position of TESCO does not allow us to replace them with new vehicles. We are left with no option but to maintain them apart from that TESCO distribution system is spread all over Tribal Area.

DEPRECIATION:

Depreciation for FY 2018-19 is calculated on the basis of the value of existing Assets plus the additions in assets during the FY 2018-19. The assets are depreciated on straight line method as per utility practice.

The depreciation will be calculated based on the accounting policy of the company.

ROAt : The return on investment (the cost of capital) will be calculated as follows:

$$\text{ROAt} = \text{Profit Rate Base} \times \text{Rate of Return}$$

Where:

Profit Rate Base is defined for years t as the sum of (i) the value asset Base (net of accumulated depreciation) at the beginning of the year and (ii) the capital expenditures or the year (New Investment), in accordance with the approved investment Programme.

Total Unit Sales: A schedule of the total unit sales (in kWh) of TESCO across all customer categories is forecast for each year of the period of control. This forecast will be used to determine the average distribution margin per unit (Rs/kWh) needed to cover the revenue requirement expected for each year.

RETURN ON RATE BASE (RORB)

TESCO has projected RORB 11.83% WACC to TESCO in its tariff petition for FY 2018-19, the same rate has been taken as the basis for FY 2018-19 and an amount of Rs.570 million is assumed as RORB as per following calculations:

RUPEES IN MILLION

RORB	
DESCRIPTION	FY 2018-19 (ACTUAL)
Gross Fixed Assets In Operation-Opening Balance	7308
Addition in Fixed Assets	1624
Gross Fixed Assets In Operation-Closing Balance	8932
Less Accumulated Depreciation	3362
Net Fixed Assets in Operation	5569
Add: Capital Work in Progress-Closing Balance	4458
Investment in Fixed Assets	10082
Less Deferred Credits	4979
Regulatory Assets Base	5049
Average Regulatory Assets Base	4818
Rate of Return	11.83%
Return on Rate Base	570

TRANSMISSION AND DISTRIBUTION LOSSES

The current distribution losses of the company for the last five years are as follows:-

T & D LOSSES					FIGURES IN MILLION	
STATUS	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 Actual	2018-19 Actual
Units Received	1758	1397	1269	1451	1696	1821
Units Sold	1366	1101	1029	1227	1481	1603
Units Lost	392	295	240	224	215	218
LOSSES	22%	21%	19%	15.4%	12.70%	11.96%

TESCO has incurred 11.96% losses for the year 2018-19 in keeping the view previous year determination of NEPRA T & D losses for the year 2017-18.

Ground of Distribution Losses

- ✓ LENGTHY TRANSMISSION LINES.
- ✓ UNDERSIZE CONDUCTOR OF THE TRANSMISSION LINES.
- ✓ OVER LOADED GRID SYSTEM.
- ✓ PARTIALLY DAMAGED DISTRIBUTION TRANSFORMERS.
- ✓ LOCALLY REPAIRED DISTRIBUTION TRANSFORMERS.
- ✓ VERY HIGH PERCENTAGE OF TECHNICAL LOSSES BECAUSE OF LENGTHY AND OUT DATED DISTRIBUTION AND GRID SYSTEM.

INVESTMENT PLAN

Development Program has been projected as under:

GROSS	RUPEES IN MILLION
	2018-19 Actual
Capital Contribution	1624
Deposit Work	526
RE	-
Installation of TOU / AMR Meters	-
STG	-
Total investment	2149

RELIEF / DETERMINATION SOUGHT

- Approval of Category wise Tariff for FY 2018-19 – Form 27
- Approval of Revenue Requirement for FY 2018-19 – Form 20.
- Summary of Category wise Revenue Requirement for FY 2018-19 –Form 27A.
- Annual Sale Growth in units (Category-Wise) – Annexure–C.
- Annual consumer Growth (Category-Wise) – Annexure–C.

KEY ASSUMPTIONS TO THE FINANCIAL PROJECTIONS

- **Total Unit Sales:** The actual units sold for FY 2018-19 are 1603 Million against the actual unit sold for FY 2017-18 of 1481 Million.
- **Target Transmission & Distribution Losses:** 11.96% actual losses have been incurred at for the FY 2018-19 against the actual losses of 12.70% for FY 2017-18.

That in view of the grounds and facts mentioned above, it is respectively prayed that while admitting and allowing this petition, the Tariff of TESCO in respect of Distribution network for the FY 2018-19 may very graciously be determined as proposed along with Working Capital requirement, keeping in view the following:-

- ❖ Ensuring the financial viability of the petitioner for the reliable supply of electricity to its 442586 consumers;
- ❖ Timely Determination of Tariff along with its monthly adjustments or annual adjustments as proposed, providing sufficient time to the petitioner for the recovery of the Determined Revenue Requirement;
- ❖ Fixing of target of T&D losses by taking a realistic approach;
- ❖ Approving investment plan of Rs. 2149 Million.
- ❖ Allowing Rs. 1069 Million as Revenue requirement with average tariff of Rs. 0.667 /kWh.
- ❖ Allowing Rs. 1040 Million as Distribution Margin.
- ❖ Any other relief.

PETITIONER
TRIBAL ELECTRIC SUPPLY COMPANY LTD.


Through:

Mr. Adnan Riaz Mir
Chief Executive Officer TESCO

FORM - 1
Tribal Electric Supply Company
Company Statistics

		30-Jun-18	30-Jun-19
Units Sold	Mkwh	1,481	1,603
Units Received	Mkwh	1,696	1,821
Units Lost	Mkwh	215	218
Peak demand	MW	362	337
Number of Consumers	Number	442,401	442,586
Area	Sq Km	27,333	27,333
Circles	Number	1	1
Divisions	Number	9	9
Sub Divisions	Number	22	22
Length of Feeders	Km	7,667	7,667
Average Length of Feeders	Km	40.00	40.00
Minimum Length of Feeder	Km	0.4	0.4
Target for new connections	Number		
Length of High Voltage Transmission lines (132 kV)	Km	258.88	258.88
Length of STG lines (132, 66 KV)	Km	6,531.28	6,531.28
Length of Low Voltage Distribution lines (400 V)	Km	6,380	6,380
Number of HV transformers	Number	42	45
Number of burned down HV transformers	Number	Nil	Nil
Number of STG transformers	Number	36	38
Number of burned down STG transformers	Number	Nil	Nil
Number of LV transformers	Number	18,100	18,486
Number of burned down LV transformers	Number	Nil	Nil

	Strength		Cost Rs. (M)	
	Jun-18	Jun-19	Jun-18	Jun-19
	Actual	Actual	Actual	Actual
Number of Employees				
A Qualified Professionals				
Engineers	30	33		
Others	5	6		
B Staff				
Technical	911	942		
Clerical	50	56		
Non Technical	125	134		
Total	1,086	1,132	737	867

ls
Chief Executive Officer
Tesco Wapda House
Peshawar

Tribal Electric Supply Company (TESCO)

FORM - 2

Profit & Loss Statement

		2017-18	2017-18	2018-19
		Determined by NEPRA	Actual	Actual- Unaudited
Power Balances				
Units Received	[MkWh]	1,983	1,696	1821
Units Lost	[MkWh]	247	215	218
Units Lost	[%age]	12.47%	12.70%	11.96%
Units Sold	[MkWh]	1,736	1,481	1603
Revenue				
Sales Revenue	[Mln Rs]	22,971		
Subsidy	[Mln Rs]			
Fuel Price Adjustment	[Mln Rs]			
Total Sales Revenue	[Mln Rs]	22,971		
Rental & Service Income	[Mln Rs]		231	228
Profit on deposits				102
Amortization of Def Credits	[Mln Rs]		185	242
Other Income	[Mln Rs]	715	204	134
Total Revenue	[Mln Rs]	23,686	620	706
Wheeling Charges Income (TESCO)	[Mln Rs]			
Operating Cost				
Power Purchase Cost	[Mln Rs]	20,115		
Wheeling Charges	[Mln Rs]	2,234		
O&M Expenses	[Mln Rs]	896	737	867
Depreciation	[Mln Rs]	246	229	309
Amortization	[Mln Rs]			
Provision for Bad Debt	[Mln Rs]			
Total Operating Cost	[Mln Rs]	23,491	966	1,176
EBIT	[Mln Rs]	195	(346)	(470)
Financial Charges	[Mln Rs]	(37)	29	28
EBT	[Mln Rs]	158	(375)	(499)
Tax	[Mln Rs]			
AT	[Mln Rs]	158	(375)	(499)
WPPF	[Mln Rs]			
Profit for the period	[Mln Rs]	158	(375)	(499)
Accumulated loss brought forward	[Mln Rs]		-	(375)
Accumulated loss carried forward	[Mln Rs]		(375)	(874)


 Chief Executive Officer
 Tesco Wapda House
 for Peshawar

FORM - 3
Tribal Electric Supply Company (TESCO)

Profit & Loss Statement (2017-18)

	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
	Month 1	Month 2	Month 3	1st Qtr	Month 4	Month 5	Month 6	2nd Qtr	Month 7	Month 8	Month 9	3rd Qtr	Month 10	Month 11	Month 12	4th Qtr	Total	Actual	Actual	Actual
Power Balances																				
Units Received	(MWh) 128	129	138	386	143	139	151	433	161	140	147	437	142	147	141	430	231	1,698		
Units Lost	(MWh) 34	9	18	60	20	24	21	65	22	14	15	51	17	8	12	38	231	1,698		
Units Sold	(MWh) 28.37%	6.62%	12.83%	15.24%	14.03%	17.52%	13.92%	15.11%	14.88%	9.89%	10.22%	11.74%	12.25%	5.76%	8.70%	8.85%	12.69%	12.69%		
Revenue	(MWh) 95	121	120	338	123	114	130	387	128	126	132	386	126	139	129	392	1,481			
Sales Revenue	(MWh) 18.3	18.3	18.3	57.75	19.3	19.3	19.3	57.75	19.3	19.3	19.3	57.75	19.3	19.3	19.3	57.75	231	1,698		
Subsidy	(MWh) 15	15	15	46	15	15	15	46	15	15	15	46	15	15	15	46	185	1,698		
Fuel Price Adjustment	(MWh) 17	17	17	51	17	17	17	51	17	17	17	51	17	17	17	51	204	1,698		
Total Sales Revenue	(MWh) 52	52	52	155	52	52	52	155	52	52	52	155	52	52	52	155	620	1,698		
Rental & Service Income	(MWh) 18.3	18.3	18.3	57.75	19.3	19.3	19.3	57.75	19.3	19.3	19.3	57.75	19.3	19.3	19.3	57.75	231	1,698		
Amortization of Deferred Credits	(MWh) 15	15	15	46	15	15	15	46	15	15	15	46	15	15	15	46	185	1,698		
Other Income	(MWh) 17	17	17	51	17	17	17	51	17	17	17	51	17	17	17	51	204	1,698		
Total Revenue	(MWh) 81	81	81	242	81	81	81	242	81	81	81	242	81	81	81	242	866	1,698		
Wheeling Charges Income (TESCO)	(MWh) 61	61	61	184	61	61	61	184	61	61	61	184	61	61	61	184	737	1,698		
Operating Cost	(MWh) 19	19	19	57	19	19	19	57	19	19	19	57	19	19	19	57	228	1,698		
Power Purchase Cost	(MWh) 19	19	19	57	19	19	19	57	19	19	19	57	19	19	19	57	228	1,698		
O&M Expenses	(MWh) 19	19	19	57	19	19	19	57	19	19	19	57	19	19	19	57	228	1,698		
Depreciation	(MWh) 19	19	19	57	19	19	19	57	19	19	19	57	19	19	19	57	228	1,698		
Wheeling Charges	(MWh) 19	19	19	57	19	19	19	57	19	19	19	57	19	19	19	57	228	1,698		
Provision for Bad Debt	(MWh) 81	81	81	242	81	81	81	242	81	81	81	242	81	81	81	242	866	1,698		
Total Operating Cost	(MWh) 81	81	81	242	81	81	81	242	81	81	81	242	81	81	81	242	866	1,698		
EBIT	(MWh) 2	2	2	6	2	2	2	6	3	3	3	9	3	3	3	9	3	215		
Financial Charges	(MWh) 2	2	2	6	2	2	2	6	3	3	3	9	3	3	3	9	3	215		
EBIT	(MWh) (31)	(31)	(31)	(93)	(31)	(31)	(31)	(93)	(32)	(32)	(32)	(96)	(31)	(31)	(32)	(95)	(375)			
Tax	(MWh) (31)	(31)	(31)	(93)	(31)	(31)	(31)	(93)	(32)	(32)	(32)	(96)	(31)	(31)	(32)	(95)	(375)			
EAT	(MWh) (31)	(31)	(31)	(93)	(31)	(31)	(31)	(93)	(32)	(32)	(32)	(96)	(31)	(31)	(32)	(95)	(375)			
WPPF	(MWh) (31)	(31)	(31)	(93)	(31)	(31)	(31)	(93)	(32)	(32)	(32)	(96)	(31)	(31)	(32)	(95)	(375)			
Profit for the period	(MWh) (31)	(31)	(31)	(93)	(31)	(31)	(31)	(93)	(32)	(32)	(32)	(96)	(31)	(31)	(32)	(95)	(375)			


 Chief Executive Officer
 Tesco Wapda House
 Peshawar

FORM - 3A
Tribal Electric Supply Company (TESCO)

Profit & Loss Statement (2018-19)

	Month 1	Month 2	Month 3	1st Qtr	Month 4	Month 5	Month 6	2nd Qtr	Month 7	Month 8	Month 9	3rd Qtr	Month 10	Month 11	Month 12	4th Qtr	Total	
	Actual	Actual	Actual	Actual	Actual (Unaudited)													
Power Balances	(MWh)	139	144	141	423	150	145	152	457	158	151	155	464	137	186	154	477	1,821
Units Received	(MWh)	25	17	18	60	16	16	22	55	19	17	17	53	9	32	9	50	218
Units Lost	(MWh)	17.83%	12.08%	12.68%	14.16%	11.02%	11.37%	13.50%	12.01%	12.12%	11.10%	11.05%	11.43%	6.49%	17.05%	8.02%	10.46%	1,366
Units Sold	(MWh)	114	126	123	303	133	128	140	402	138	134	138	411	128	155	145	427	1,603
Revenue	(MWh)																	
Sales Revenue	(MWh)																	
Subsidy	(MWh)																	
Fuel Price Adjustment	(MWh)	19	10	18	67	19	19	19	57	19	19	19	57	18	18	19	57	228
Total Sales Revenue	(MWh)	19	10	18	67	19	19	19	57	19	19	19	57	18	18	19	57	228
Rental & Service Income	(MWh)	8	8	8	24	8	8	8	24	8	8	8	24	8	8	8	24	102
Profit on deposits	(MWh)	20	20	20	60	20	20	20	60	20	20	20	60	20	21	21	52	242
Amortization of Deferred Credits	(MWh)	11	11	11	33	11	11	11	33	11	11	11	33	11	12	12	35	134
Other Income	(MWh)	58	58	58	174	58	58	58	174	59	59	59	177	61	61	61	181	706
Total Revenue	(MWh)	58	58	58	174	58	58	58	174	59	59	59	177	61	61	61	181	706
Operating Cost	(MWh)																	
Power Purchase Cost	(MWh)	72	72	72	217	72	72	72	217	72	72	72	217	72	72	72	217	867
O&M Expenses	(MWh)	28	28	28	77	28	28	28	77	28	28	28	77	28	26	28	77	309
Depreciation	(MWh)																	
Wheeling Charges	(MWh)																	
Provision for Bad Debt	(MWh)																	
Total Operating Cost	(MWh)	98	98	98	294	98	98	98	294	98	98	98	294	98	98	98	294	1,176
EBIT	(MWh)	(40)	(40)	(40)	(120)	(40)	(40)	(40)	(120)	(39)	(39)	(39)	(117)	(39)	(37)	(37)	(113)	(470)
Financial Charges	(MWh)	2	2	2	7	2	2	2	7	2	2	2	7	2	2	2	7	28
EBT	(MWh)	(42)	(42)	(42)	(127)	(42)	(42)	(42)	(127)	(41)	(41)	(41)	(124)	(41)	(39)	(39)	(120)	(488)
Tax	(MWh)	(42)	(42)	(42)	(127)	(42)	(42)	(42)	(127)	(41)	(41)	(41)	(124)	(41)	(39)	(39)	(120)	(489)
EAT	(MWh)	(42)	(42)	(42)	(127)	(42)	(42)	(42)	(127)	(41)	(41)	(41)	(124)	(41)	(39)	(39)	(120)	(489)
WPPF	(MWh)																	
Profit for the period	(MWh)	(42)	(42)	(42)	(127)	(42)	(42)	(42)	(127)	(41)	(41)	(41)	(124)	(41)	(39)	(39)	(120)	(489)

*All the KEN, SS<, GSC and Construction offices expenses are fully charged to Distribution Network.
*40% Headquarter expenses are also proportioned to Distribution Network, considering No. of employees as cost driver.

Chief Executive Officer
Tesco Wapda House
Peshawar

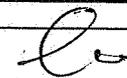
FORM - 4

Tribal Electric Supply Company (TESCO)

Balance Sheet

[In million Rupees]

Description	FY 2017-18	FY 2018-19
	Actual	Unaudited Actual
Intangible Fixed Assets		-
Net Fixed Assets in Operations	4,255	5,569
Total Net Fixed Assets in Operations	4,255	5,569
Capital Work in Progress	3,932	4,458
Long Term Loans to Employees		12
Deferred Cost & Long Term Deposits		
Current Assets	3,932	4,470
Stores & Spares	783	1,078
Trade Debts		
Advances, Prepayments, Other Receivables		
Tariff Subsidy (Receivable from GoP)		
Interest accrued		
Cash & Bank Balances	2,762	7,468
Total Current Assets	3,545	8,546
Total Assets	11,733	18,585
Subscribed Equity	0.01	0.01
Deposit for share	255	374
Unappropriated Profit	(375)	(874)
Total Equity	(120)	(500)
Long Term Liability		
Deferred Credits		
Grant in Aid	3,600	4,979
Total Long Term Loan	205	108
Total Long Term Liability	3,805	5,087
Current Liability		
Current portion of long term loan	261	50
Subsidy Received in Advance from GoP		
Provision for Taxation		
consumer security deposit	316	364
Creditors, Accrued and Other Liabilities	7,471	13,584
Total Current Liability	8,048	13,998
Total Liabilities and Commitments		
Total Liabilities and Equity	11,733	18,585


 Chief Executive Officer
 Tesco Wapda House
 Peshawar

Tribal Electric Supply Company (TESCO)

Cash Flow Statement

[in million Rupees]

Description	FY 2017-18 actual	2018-19 Unaudited Actual
Average Monthly Demand Index (MDI) [MW]		
Units Purchased [GWh]	1,696	1,821
Transmission Losses (132 kV) [GWh]		
Distribution Losses [GWh]	215	218
Units Sold to Customers [GWh]	1,481	1,603
Average Tariff Required [Rs/unit]	0.62	0.67
Average Tariff Existing [Rs/unit]		
<i>Tariff Difference</i> [Rs/unit]		
	0.620	0.667
Revenue from Sales	918	1,069
Collection from Required [%]	90%	95%
Inflows from Operations		
cash generated from operation	588	5,079
financial charges paid	(5)	(5)
Total Inflows from Operations	583	5,074
Cash Flow From Investing Activities		
Fixed capital expenditure	(881)	(2,149)
Long term advances	0	(12)
Interest received	55	102
Net cash flow from investing activities	(826)	(2,059)
Cash Flow From Financing Activities		
Consumer security deposit	162	48
Deferred credits- contribution received	742	1,620
Deposit for share		119
Long term loan		(97)
net cash flow from financing activity	903	1,690
Net increase / (decrease) in cash and cash equivalents	660	4,705
Cash and cash equivalents at the beginning of the year	2,102	2,762
Cash and cash equivalents at the end of the year	2,762	7,468
Total Outflows (Operations + Others)	660	4,705
Opening Balance	2102	2,762
Surplus/Deficit for Fiscal Year		
Deficit from Financing/Loans		
Closing Balance	2,762	7,468

Chief Executive Officer
Tesco Wapda House
Peshawar

Tribal Electric Supply Company

Power Purchase (Actual for the Last Corresponding Period)

2017-18 (Actual)

	Month 1 Actual	Month 2 Actual	Month 3 Actual	Month 4 Actual	Month 5 Actual	Month 6 Actual	Month 7 Actual	Month 8 Actual	Month 9 Actual	Month 10 Actual	Month 11 Actual	Month 12 Actual	Total Actual
Demand & Energy													
Units Received	129	129	138	143	139	151	151	140	147	142	147	141	1,696
MDI	297	263	278	283	368	343	361	204	202	286	362	235	3,492
Energy Purchase Price	[Rs/ kWh] 6.07	[Rs/ kWh] 6.09	[Rs/ kWh] 4.97	[Rs/ kWh] 6.73	[Rs/ kWh] 4.98	[Rs/ kWh] 6.31	[Rs/ kWh] 8.90	[Rs/ kWh] 6.19	[Rs/ kWh] 7.05	[Rs/ kWh] 6.76	[Rs/ kWh] 7.30	[Rs/ kWh] 6.35	6.33
Capacity Purchase Price	[Rs/ kW/ M] 1,097	[Rs/ kW/ M] 1,094	[Rs/ kW/ M] 1,354	[Rs/ kW/ M] 1,033	[Rs/ kW/ M] 1,789	[Rs/ kW/ M] 1,367	[Rs/ kW/ M] 1,448	[Rs/ kW/ M] 1,586	[Rs/ kW/ M] 1,977	[Rs/ kW/ M] 1,635	[Rs/ kW/ M] 2,058	[Rs/ kW/ M] 1,927	127
Transmission Charge	126.75	126.75	126.75	136.04	136.04	136.04	136.04	136.04	136.04	136.04	136.04	136.04	11,151
Power Purchase Cost													
Energy Charge	[Min Rs] 783	[Min Rs] 789	[Min Rs] 683	[Min Rs] 964	[Min Rs] 690	[Min Rs] 950	[Min Rs] 1,038	[Min Rs] 865	[Min Rs] 1,033	[Min Rs] 960	[Min Rs] 1,074	[Min Rs] 896	10,728
Capacity Charge	[Min Rs] 326	[Min Rs] 287	[Min Rs] 376	[Min Rs] 293	[Min Rs] 658	[Min Rs] 469	[Min Rs] 523	[Min Rs] 325	[Min Rs] 400	[Min Rs] 483	[Min Rs] 745	[Min Rs] 453	5,339
Transmission Charge	[Min Rs] 38	[Min Rs] 33	[Min Rs] 35	[Min Rs] 39	[Min Rs] 50	[Min Rs] 47	[Min Rs] 49	[Min Rs] 28	[Min Rs] 27	[Min Rs] 40	[Min Rs] 49	[Min Rs] 32	467
Adjustment **													
Total Operating Cost	1,147	1,110	1,095	1,295	1,398	1,466	1,612	1,217	1,460	1,484	1,869	1,382	16,533


 Chief Executive Officer
 Tesco Wapda House
 Peshawar

FORM - 6 (A)

Tribal Electric Supply Company

Power Purchase (Unaudited Actual)

2018-19

		Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	Total
Demand & Energy														
Units Received	[MkWh]	139	144	141	150	145	162	158	151	155	137	186	154	1,821
MDI	[MW]	196	257	323	241	337	285	221	280	259	257	259	257	3,174
Energy Purchase Price	[Rs/ kWh]	6.28	6.64	6.24	5.79	5.32	6.61	7.74	5.77	6.73	6.41	5.93	7.24	6.40
Capacity Purchase Price	[Rs/ kW/ M]	1,826	1,881	1,833	2,076	2,165	2,333	2,172	2,416	2,043	2,112	1,678	1,645	24,180
Transmission Charge	[Rs/ kW/ M]	136.04	148.33	148.33	148.33	148.33	148.33	148.33	148.33	148.33	148.33	148.33	148.33	147.31
Power Purchase Cost														
Energy Charge	[Min Rs]	872	953	879	866	771	1,071	1,220	871	1,045	879	1,104	1,115	11,647
Capacity Charge	[Min Rs]	357	483	593	500	731	665	481	676	530	542	435	423	6,417
Transmission Charge	[Min Rs]	27	38	48	36	50	42	33	42	38	38	38	38	468
Adjustment **	[Min Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Operating Cost	[Min Rs]	1,256	1,475	1,520	1,402	1,552	1,779	1,734	1,588	1,613	1,460	1,578	1,576	18,532

Energy Charge	Rs / Kwh	6.28	6.64	6.24	5.79	5.32	6.61	7.74	5.77	6.73	6.41	5.93	7.24	6.40
Capacity Charge	Rs / Kwh	2.57	3.37	4.21	3.34	5.05	4.10	3.05	4.48	3.41	3.95	2.34	2.75	3.52
Transmission Charge	Rs / Kwh	0.19	0.27	0.34	0.24	0.35	0.26	0.21	0.28	0.25	0.28	0.21	0.25	0.26
Total	Rs / Kwh	9.05	10.27	10.80	9.37	10.72	10.97	11.00	10.53	10.40	10.64	8.47	10.24	10.18


 Chief Executive Officer
 Tesco Wapda House
 Peshawar

FORM - 7

Distribution Company

Line Losses (Test Year)

2017-18

		Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	Total
		Actual	Actual	Actual	Actual									
Power Balances														
Units Received	[MkWh]	129	129	138	143	139	151	151	140	147	142	147	141	1,696
Units Sold	[MkWh]	95	121	120	123	114	130	128	126	132	125	139	129	1,481
Units Lost	[MkWh]	34	8	18	20	25	21	23	14	15	17	8	12	215
Units Lost	[%age]	26	6	13	14	18	14	15	10	10	12	5	9	12.68
Technical Losses	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Administrative Losses	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Technical Losses at Different Levels														
Transmission Losses	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
11 kV Losses	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
LT Losses	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Total Technical Loss	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%


Chief Executive Officer
Tesco Wapda House
Peshawar
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FORM - 7 (A)
Distribution Company

Line Losses *

2018-19

		Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	Total
Power Balances														
Units Received	[MkWh]	139	144	141	150	145	162	158	151	155	137	186	154	1,821
Units Sold	[MkWh]	114	126	123	133	128	140	138	134	138	128	155	145	1,603
Units Lost	[MkWh]	25	18	18	17	17	22	20	17	17	9	31	8	218
Units Lost	[%age]	18	12	13	11	12	14	12	11	11	7	17	6	11.97
Technical Losses	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Administrative Losses	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Technical Losses at Different Levels														
Transmission Losses	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
11 kV Losses	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
LT Losses	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Total Technical Loss	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%


Chief Executive Officer
Tesco Wapda House
Peshawar

Tribal Electric Supply Company (TESCO)

STATEMENT OF REVENUE REQUIREMENT

DESCRIPTION		FY-2018-19 Projected
Power Purchase Price	Rs. Mln	0
Distribution Margin	Rs. Mln	1040
Financial Charges	Rs. Mln	28
Total	Rs. Mln	1069
Sale of units	MKwh	1603
Average Tariff	Rs./Kwh	0.667

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Chief Executive Officer
Tesco Wapda House
Peshawar



Tribal Electric Supply Company (TESCO)

Distribution Margin

Description	Rs. In Million	
	FY 2017-18 Actual	FY 2018-19 Actual
O & M Expenses	737	867
Depreciation	229	309
RORB	543	570
Gross DM	1509	1746
Less: Other Income	620	706
Net DM	889	1040

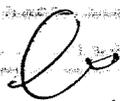

Chief Executive Officer
Tesco Wapca House
Peshawar

JSC

Tribal Electric Supply Company (TESCO)

RETURN ON RATE BASE

Description	FY 2018-19
Figures	Rupees in Million
Gross Fixed Assets In Operation-Opening Balance	7308
Addition in Fixed Assets	1624
Gross Fixed Assets In Operation-Closing Balance	8932
Less Accumulated Depreciation	3362
Net Fixed Assets in Operation	5569
Add: Capital Work in Progress-Closing Balance	4458
Investment in Fixed Assets	10028
Less Deferred Credits	4979
Regulatory Assets Base	5049
Average Regulatory Assets Base	4818
Rate of Return	11.83%
Return on Rate Base	570


Chief Executive Officer
Tesco Wapda House
Peshawar

for

FROM - 9

Tribal Electric Supply Company (TESCO)

Average Rate per Unit Purchased and Sold
- Weighted Average Cost per Unit Sold to Customers

10.01	<u>Use of System Charges (NTDC)</u>		
10.02	Estimated Average Rate	(Table 11 - 11.16)	147,572
10.03	Estimated Maximum Demand Indicator (MDI)	(Table 11 - 11.17)	264
10.04	Number of Months (Fiscal Year)		12
10.05	Estimated Use of System Charges = (10.02 x 10.03 x 10.04)	Rs. Min	468
10.06	<u>Fixed/Capacity Charge</u>		
10.07	Estimated Average Rate	(Table 11 - 11.33)	2,022
10.08	Estimated MDI	Form 6 (A)	264
10.09	Number of Months (Fiscal Year)		12
10.10	Estimated Capacity Charge = (10.07 x 10.08 x 10.09)	Rs. Min	6,417
10.11	<u>Energy Charge</u>		
10.12	Estimated Average Energy Charge	(Table 11 - 11.33)	6.40
10.13	Estimated Energy Purchase for Fiscal Year		1,821
10.14	Estimated Energy Charges = (10.12 x 10.13)	Rs. Min	11,847
10.15	Estimated Power Purchase Price = (10.05 + 10.10 + 10.14)	Rs. Min	
10.16	Average Rate per Unit Purchased = (10.15 / 10.13)		
10.17	Estimated Energy Sold		1,803
10.18	Average Energy Rate per Unit Sold = (10.15 / 10.17)		
10.19	Distribution Margin		1,040
10.20	Distribution Margin per Unit Sold = (10.19 / 10.17)		0.65
10.20A	TFCs Interest charges		28
10.20B	TFCs Interest charges per unit sold		0.02
10.21	Total Cost per Unit Sold to Customers = (10.20 + 10.18)		0.67
10.22	Estimated Revenue from Energy Sold (10.15 + 10.19)		
10.23	Prior Period Adjustment (Uncovered Costs)		
10.24	Required Estimated Revenue from Energy Sold (10.22 + 10.23)		0.67

While submitting Quarterly Petitions, this form should be submitted with actual amounts of previous quarters and projected figures of next quarter.

Figures in the forms should be substantiated with the forms below.

Chief Executive Officer
Tesco Wapda House
Peshawar

Table 11 - CPPA Charges: Use of System, Capacity and Energy

11.01 Use of System Charges (NTDC) 1000									
11.02	Month	Year	Demand [MW]	Fixed Use of System Rate [Rs/kWh]	Fixed Use of System Charges [Rs]	Energy [kWh]	Variable Use of System Rate [Rs/kWh]	Variable Use of System Charges [Rs]	Sum Use of System Charges [Rs]
11.03	1	2	3	4	5 = 3 x 4	6	7	8 = 6 x 7	9
11.04	Jul		196,677	136,040	26,620	136,798,000	0.192	28,619,899	26,646,518.98
11.05	Aug		267,023	148,330	38,124	143,626,000	0.266	38,124,222	38,162,346.81
11.06	Sep		323,316	148,330	47,957	140,761,000	0.341	47,957,462	48,005,419.74
11.07	Oct		240,810	148,330	35,719	149,647,000	0.239	35,719,347	35,755,066.66
11.08	Nov		337,491	148,330	50,060	144,808,000	0.346	50,060,040	50,110,100.07
11.09	Dec		286,220	148,330	42,307	182,111,000	0.261	42,308,683	42,348,989.28
11.10	Jan		221,432	148,330	32,845	167,600,000	0.208	32,845,009	32,877,853.57
11.11	Feb		278,805	148,330	41,503	160,888,000	0.275	41,503,476	41,544,979.13
11.12	Mar		269,408	148,330	38,478	166,203,000	0.248	38,477,989	38,516,466.63
11.13	Apr		266,682	148,330	38,059	137,132,000	0.278	38,058,808	38,096,866.87
11.14	May		269,486	148,330	38,490	186,386,000	0.207	38,489,558	38,528,047.94
11.15	Jun		267,366	148,330	38,174	163,876,000	0.248	38,173,615	38,211,789.10
11.16			3,174	147.672	468,336	1,820,723,000			468,804,444
11.17		Avg per month [MW]	264.47			161,726.92			
11.18 Capacity and Energy									
11.19	Month	Year	Capacity Charge [Rs]	Energy Charge [Rs]	Sum of all Charges [Rs]	Use Of System Rate per kWh [Rs/kWh]	Capacity Rate per kWh [Rs/kWh]	Energy Rate per kWh [Rs/kWh]	Final Rate per kWh [Rs/kWh]
11.20	1	2	11	12	13 = 9+11+12	14 = 9 / 6	15 = 11 / 6	16 = 12 / 6	17 = 13 / 6
11.21	Jul		367,288,691	872,192,762	1,256,127,862.25	0.19	2.57	6.28	9.05
11.22	Aug		483,423,609	963,092,115	1,474,677,969.52	0.27	3.37	6.64	10.27
11.23	Sep		692,766,616	878,905,644	1,519,676,578.65	0.34	4.21	6.24	10.80
11.24	Oct		499,856,496	866,411,236	1,402,022,798.09	0.24	3.34	5.79	9.37
11.25	Nov		730,711,551	770,866,428	1,551,678,077.81	0.35	5.05	5.32	10.72
11.26	Dec		666,440,607	1,070,776,677	1,778,565,073.64	0.28	4.10	6.61	10.97
11.27	Jan		481,022,934	1,219,918,660	1,733,819,347.26	0.21	3.05	7.74	11.00
11.28	Feb		676,936,131	870,896,368	1,588,376,468.23	0.28	4.48	5.77	10.53
11.29	Mar		529,942,787	1,044,966,279	1,613,425,532.67	0.25	3.41	6.73	10.40
11.30	Apr		541,997,916	879,482,369	1,459,577,151.08	0.28	3.95	6.41	10.64
11.31	May		436,372,367	1,104,406,679	1,578,306,084.37	0.21	2.34	5.93	8.47
11.32	Jun		423,292,200	1,114,747,438	1,576,251,426.78	0.25	2.75	7.24	10.24
11.33			6,417,060,693	11,646,649,334	18,532,504,370	0.26	3.62	6.40	10.18
11.34		Avg Cap. Charge =	2022006.07						


 Chief Executive Officer
 Tesco Wapda House
 Peshawar



ASSET REGISTER AS THE YEAR ENDED AT DATED 30-06-2019

No.	Description	Cost			Accumulated Depreciation			Book Value as at June 30, 2019
		As at July 01, 2018	Additions/deletions	As at June, 30 2019	As at July 01, 2018	Depreciation charge for the year	As at June, 30 2019	
A. Land								
1	Freehold	31,586,946		31,586,946				31,586,946
2	Leasehold							
	Total	31,586,946		31,586,946				31,586,946
B. Buildings								
1	Residential Buildings	23,489,329		23,489,329	4,588,180	469,787	5,057,967	18,431,362
2	Non-Residential Buildings	70,623,155		70,623,155	18,279,313	1,412,463	19,691,776	50,931,379
3	GSO Buildings	77,085,981		77,085,981	24,320,767	1,541,720	25,862,487	51,223,494
	Total	171,198,465		171,198,465	47,188,260	3,423,969	50,612,229	120,586,236
C. Sub Transmission								
1	132 KV Sub Transmission Lines	381,696,421		381,696,421	103,445,850	13,359,375	116,805,225	264,891,146
2	66 KV Sub Transmission Lines	7,500,245		7,500,245		262,509	262,509	7,237,736
	Total	389,196,666		389,196,666	103,445,850	13,621,883	117,067,733	272,128,833
Grid Station								
1	132 KV Grid Station	651,338,124	917,351,000	1,568,689,124	352,788,519	54,904,119	407,692,638	1,160,996,485
2	66 KV Grid Station	137,285,240	74,704,000	211,989,240	5,309,806	7,419,623	12,729,429	199,259,811
	Total	788,623,364	992,055,000	1,780,678,364	358,098,325	62,323,743	420,422,068	1,360,256,296
E. 11 KV Distribution Equipments								
1	11KV Line	3,782,006,207	524,881,365	4,306,887,572	1,897,303,318	150,741,065	2,048,044,383	2,258,843,189
2	Distribution Transformer	715,168,218	39,250,000	754,418,218	186,148,162	26,404,638	212,552,800	541,865,418
	Total	4,497,174,425	564,131,365	5,061,305,790	2,083,451,480	177,145,703	2,260,597,183	2,800,708,607
F. LT Distribution Equipments								
1	440 LT. Distribution Line	991,582,338	61,455,400	1,053,037,738	286,920,959	36,856,321	323,777,280	729,260,459
2	LT Poles	314,556,540		314,556,540	80,149,023	11,009,479	91,158,502	223,398,017
3	Grounding conductor	994,292		994,292	782,125	34,800	816,925	177,367
4	TOU Meters	4,304,254	2,258,000	6,562,254	1,695,971	229,679	1,925,650	4,636,604
5	Single/Three Phase Meters	3,983,852	465,400	4,449,252	2,288,881	155,724	2,444,605	2,004,647
	Total	1,315,421,276	64,178,800	1,379,600,076	371,836,959	48,286,003	420,122,962	959,477,114
G. Vehicles								
1	Vehicles	83,219,790		83,219,790	68,816,781	1,241,779	70,058,560	13,161,230
	Total	83,219,790		83,219,790	68,816,781	1,241,779	70,058,560.00	13,161,230
H. Detail of General Plant Assets								
1	Computer & Office Equipment	1,470,345	82,500	1,552,845	1,123,121	155,284.50	1,278,405.50	274,419.50
2	Furniture & Fittings	1,195,952	89,500	1,285,452	1,033,488	128,545.20	1,162,033.20	123,419.00
3	Store Equipments	21,942,345	2,968,450	24,910,795	13,242,476	2,491,079.50	15,733,555.50	9,177,239.50
4	Misc. Equipments	6,690,263	56,374	6,746,637	4,306,605	674,663.70	4,981,268.70	1,765,368.30
	Total	31,298,905	3,196,824	34,495,729	19,705,690	3,449,573	23,155,262.90	11,340,457.30
	Grand Total	7,307,719,837	1,623,561,989	8,931,281,826	3,052,543,345	309,492,653	3,362,035,998	5,569,245,828


 Chief Executive Officer
 Tesco Wapda House
 Peshawar

Tribal Electric Supply Company (TESCO)

Operating Cost

		2017-18 Actual	2018-19 Unaudited Actual
A Power Purchase Cost			
Energy Charge	[Mln Rs]	10,728	11,647
Capacity Charge	[Mln Rs]	5,339	6,417
Transmission Charge	[Mln Rs]	467	468
Adjustment *	[Mln Rs]		
Total Power Purchase Cost	[Mln Rs]	16,533	18,532
B Operation & Maintenance *			
Employees Cost **			
Salaries, Wages & Benefits	[Mln Rs]	495	584
Retirement Benefits	[Mln Rs]	188	215
Total Employees Cost	[Mln Rs]	683	799
Repair & Maintenance	[Mln Rs]	26	29
Travelling	[Mln Rs]	7	14
Transportation	[Mln Rs]	7	10
Management fee & Consultancy fee	[Mln Rs]	1	2
Other charges by PEPCO	[Mln Rs]		
Computer services	[Mln Rs]		
Damages and Injuries	[Mln Rs]	8	6
Rent, rates, postages and telephone	[Mln Rs]	4	5
Other miscellaneous expenses	[Mln Rs]	2	2
Wheeling charges	[Mln Rs]		
Total O&M	[Mln Rs]	737	867
C Depreciation & Amortization			
Depreciation	[Mln Rs]	229	309
Amortization of Leased Assets	[Mln Rs]		
Total	[Mln Rs]	229	309


 Chief Executive Officer
 Tesco Wapda House
 Peshawar

Tribal Electric Supply Company (TESCO)

Distribution Margin Comparison

	NEPRA 2017-18 determined	Actual 2017-18	Actual 2018-19
O&M Expenses	896	737	867
Increase in %			
Depreciation	246	229	309
RORB	195	543	570
wheeling charges	2,234	-	0
Provision for debts	-	-	0
Other Income	715	620	706
Distribution Margin	2,856	889	1,040
Energy Sold	1,736	1,481	1603
DM per unit	1.65	0.60	0.65
DM per unit increase			


 Chief Executive Officer
 Tesco Wapda House
 Peshawar

for

Tribal Electric Supply Company

Financial Charges

	FY-2017-18 Actual	FY-2018-19 Unaudited Actual
A Long Term Loans		
GOP loans	25.16	23.13
Foreign Loans	0.20	
Bonds	-	-
TFCs	-	-
Others	-	-
Total	25	23
B Short Term Loan		
Running Finance	-	-
Short Term Loan	-	-
Bank Charges	3.74	4.94
Total	4	5
C Total Financial Charges (A+B)	29	28


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 Tesco Wapda House
 Peshawar

FORM - 19

Tribal Electric Supply Company (TESCO)

RORB Calculation

		Actual 2017-18	Actual 2018-19
A	Gross Fixed Assets in Operation - Opening Bal	[Mln Rs] 6,569	7,308
B	Addition in Fixed Assets	[Mln Rs] 739	1,624
C	Gross Fixed Assets in Operation - Closing Bal	[Mln Rs] 7,308	8,932
D	Less: Accumulated Depreciation	[Mln Rs] 3,053	3,362
E	Net Fixed Assets in Operation	[Mln Rs] 4,255	5,569
F	Add: Capital Work In Progress - Closing Bal	[Mln Rs] 3,932	4,458
G	Investment in Fixed Assets	[Mln Rs] 8,188	10,028
H	Less: Deferred Credits	[Mln Rs] 3,600	4,979
I	Regulatory Assets Base	[Mln Rs] 4,588	5,049
J	Average Regulatory Assets Base	[Mln Rs] 4,588	4,818
	Rate of Return	[%age] 11.83%	11.83%
	Return on Rate Base	[Mln Rs] 543	570


Chief Executive Officer
Tesco Wapda House
Peshawar



TRIBAL AREAS ELECTRICITY SUPPLY COMPANY

Revenue Requirement

		2017-18 Determined	2017-18 Actual	2018-19 Actual
A	Power Purchase Price [Mln Rs]	20,115	-	-
B	DM			
	O&M [Mln Rs]	896	737	867
	provision of bad debts [Mln Rs]		-	-
	Depreciation [Mln Rs]	246	229	309
	Wheeling Charges	2,234	-	-
	RORB [Mln Rs]	195	543	570
	Other Income [Mln Rs]	715	620	706
	PRIOR YEAR ADJUSTMENT [Mln Rs]	(595)	-	
	Total DM [Mln Rs]	2,261	889	1,040
C	Wheeling Charges Income (TESCO) [Mln Rs]			
D	Revenue Requirement (A+B+C) [Mln Rs]	22,376	889	1,040
E	Financial Charges [Mln Rs]		29	28
F	Less/ (Excess) Recovery PYA [Mln Rs]			
G	Total Revenue Requirement (D+E+F) [Mln Rs]	22,376	918	1,069

FORM - 20 (A)

Revenue Requirement (per unit sold)

		2017-18 Determined	2017-18 Actual	2018-19 Actual
A	Power Purchase Price [Rs/ kWh]	11.59	-	-
B	DM			
	O&M [Rs/ kWh]	0.516	0.498	0.541
	Depreciation [Rs/ kWh]	0.142	0.15	0.193
	provision of bad debts		-	-
	Wheeling Charges	1.287	-	-
	RORB [Rs/ kWh]	0.112	0.37	0.356
	Other Income [Rs/ kWh]	0.412	0.42	0.44
	PRIOR YEAR	(0.34)		
	Total DM [Rs/ kWh]	1.302	0.600	0.649
D	Revenue Requirement (A+B+C) [Rs/ kWh]	12.89	0.600	0.649
E	Financial Charges		0.02	0.02
F	Less/ (Excess) Recovery PYA [Rs/ kWh]			
G	Total Revenue Requirement (D+E+F) [Rs/ kWh]	12.889	0.620	0.667


 Chief Executive Officer
 Tesco Wapua House
 Peshawar

Form-21(A)

Tribal Electric Supply Company (TESCO)

INVESTMENT PLAN

Development Program has been projected as under:

GROSS	Rs. In Million	
	2017-18	2018-19
	Actual	Projected
Capital Contribution	739	1,624
Deposit Work	136	526
Total investment	875	2149


Chief Executive Officer
Tesco Wapda House
Peshawar

for

Tribal Electric Supply Company limited (TESCO)

Profit and Loss

	Actual July-18	Actual Aug-18	Actual Sep-18	Actual Oct-18	Actual Nov-18	Actual Dec-18	Actual Jan-19	Actual Feb-19	Actual Mar-19	Actual Apr-19	Actual May-19	Actual Jun-19	TOTAL
Quantitative/Financial Data													
Units Purchases (Mkwh)	139	144	141	150	145	162	158	151	155	137	186	154	1,821
units Sold (Mkwh)	114	126	123	133	128	140	138	134	138	128	155	145	1,603
Distribution Losses (MkWH)	25	17	18	16	16	22	19	17	17	9	32	9	218
Distribution Losses (%age)	17.83	12.08	12.65	11.02	11.37	13.50	12.12	11.10	11.05	6.49	17.05	6.02	11.96
Recovery (%age)													
Average Sale Rate (Rs/kwh)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Average PPP Billed Rate (Rs/kwh)	-	-	-	-	-	-	-	-	-	-	-	-	-
Power Purchased cost	-	-	-	-	-	-	-	-	-	-	-	-	-
Sale cost	-	-	-	-	-	-	-	-	-	-	-	-	-
Company Tariff													
Subsidy Rate													
PPP Adjusted													
Distribution Margin													0.60
Nepra Standard Sales													
Actual Sales													
Extra Losses													
Losses actual rate													
At Nepra Rate													
Sales Mix													


 Chief Executive Officer
 Tesco Wapda House
 Peshawar



TRIBAL AREAS ELECTRICITY SUPPLY COMPANY

Interest on Development Loans

Rs. Million

Sr. No.	Loans	Interest Rate %	FY 2018-19		Total
			Semi Annual	Semi Annual	
	Nil	Nil	Nil	Nil	Nil
Total					

Lu
 Chief Executive Officer
 Tesco Wapda House
 Peshawar

for

TRIBAL AREAS ELECTRICITY SUPPLY COMPANY
DEVOLPOMENT LOAN FOR FY 2018-19

Rs.In Million

Sr. No.	Loan	Interest Rate	FY 2018-19				
			O/Bal	Disbursement	Interest	Repayment	C/Bal
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil


 Chief Executive Officer
 Tesco Wapda House
 Peshawar
 for

TRIBAL AREAS ELECTRICITY SUPPLY COMPANY**BONDS**

Particulars	Interest Rate	FY 2018-19			
		Opening Balance	Redemption	Closing Balance	Interest Charges
		Nil	Nil	Nil	Nil


Chief Executive Officer
Tesco Wapda House
Peshawar



**Slab wise Domestic Consumers Analysis
for the year 2018-19**

DF- Form-24

Slabs	No of Consumers	UNIT SOLD												Revenue Rs. Million	Average Rate Ps/KWH		
		0-50	1-100	101-200	201-300	301-700	700 and above	501-600	601-700	701-800	801-900	901-1000	1001-1100			Total	
0-50	54,659	0.70	-	-	-	-	-	-	-	-	-	-	-	-	0.7	0.17	0.24
1-100	61,140	-	197.68	-	-	-	-	-	-	-	-	-	-	-	197.68	69.19	0.35
101-200	110,794	-	-	281.72	-	-	-	-	-	-	-	-	-	-	281.72	126.78	0.45
201-300	103,001	-	-	-	401.31	-	-	-	-	-	-	-	-	-	401.31	309.00	0.77
301-700	98,645	-	-	-	-	265.91	-	-	-	-	-	-	-	-	265.91	228.68	0.86
700 and above	14,347	-	-	-	-	-	93.89	-	-	-	-	-	-	-	93.89	83.56	0.89
700 and above		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
601-700		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
701-800		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
801-900		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
901-1000		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1001-1100		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	442,586	0.7	198	282	401	266	94	0	0	0	0	0	0	1241	817	0.66	


 Chief Executive Officer
 Tesco Wapda House
 Peshawar


Standard Tariff Petition Format

Form-25

Domestic Consumers

07/2018 to 06/2019

Slabs	07/2018 to 06/2019			
	No of Consumers	Unit Sold	Revenue Rs. Million	Average Rate Rs/KWH
0-50	54659	0.70	0.17	0.24
51-100	61140	198	69	0.35
101-200	110794	282	127	0.45
201-300	103001	401	309	0.77
301-700	98645	266	229	0.86
Above 700	14347	94	84	0.89
Total	442586	1241	817	0.66


 Chief Executive Officer
 Tesco Wapda House
 Peshawar
for

TRIBAL AREAS ELECTRICITY SUPPLY COMPANY

Provision for Tax

Rs. Million

Sr. No.	Provision for Tax allowed	projected tax due during the FY				Total
		1st Qrt	2nd Qrt	3rd Qrt	4th Qrt	
	Provision for Tax					

[Signature]
 Chief Executive Officer
 Tesco Wapda House
 for Peshawar

Summary of projected power Purchase price of CPPA Pool

FY 2017-18

Form-PPP-1

S No	Particulars	Units	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
1	Units Delivered to DISCOS and KESC	GWH	139	144	141	150	145	162	158	151	155	137	186	154	1,821
2	Fuel Cost Component	Rs. In Million	872	953	879	866	771	1,071	1,220	871	1,045	879	1,104	1,115	11647
3	Variable O & M	Rs. In Million													
4	Capacity Charge	Rs. In Million	357	483	593	500	731	665	481	676	530	542	435	423	6417
5	Transmission Charge (UOSC)	Rs. In Million	27	38	48	36	50	42	33	42	38	38	38	38	468
6	Total Power Purchase Price (2+3+4+5)	Rs. In Million	1256	1475	1520	1402	1552	1779	1734	1588	1613	1460	1578	1576	18532
7	Fuel Cost Component (Raw2/Row1)	Rs./Kwh	6.28	6.64	6.24	5.79	5.32	6.61	7.74	5.77	6.73	6.41	5.93	7.24	6.40
8	Variable O & M (Row 3/Fow 1)	Rs./Kwh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Capacity Charge.(Row 4 / Row1)	Rs./Kwh	2.57	3.37	4.21	3.34	5.05	4.10	3.05	4.48	3.41	3.95	2.34	2.75	3.52
10	Tranmission charg (UOSC (Raw5 /Row 1)	Rs./Kwh	0.19	0.27	0.34	0.24	0.35	0.26	0.21	0.28	0.25	0.28	0.21	0.25	0.26
11	Total Power Purchase Price (7+8+9+10)	Rs./Kwh	9.05	10.27	10.80	9.37	10.72	10.97	11.00	10.53	10.40	10.64	8.47	10.24	10.18


 Chief Executive Officer
 Tesco Wapda House
 Peshawar

Projection of PPP for Distribution Companies

FY 2018-19

PPP-10

Energy Sold GWH

Name	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
TESCO	139	144	141	150	145	162	158	151	155	137	186	154	1821
Total	139	144	141	150	145	162	158	151	155	137	186	154	1821

Maximum Demand MW

Name	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
TESCO	196	257	323	241	337	285	221	280	259	257	259	257	3174
Total	196	257	323	241	337	285	221	280	259	257	259	257	3174

Load Factor

Name	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
TESCO													0
Total	0												

Energy Purchase Price

Name	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
TESCO	6.28	6.64	6.24	5.79	5.32	6.61	7.74	5.77	6.73	6.41	5.93	7.24	6.40
Total	6.28	6.64	6.24	5.79	5.32	6.61	7.74	5.77	6.73	6.41	5.93	7.24	6.40


 Chief Executive Officer
 Tesco Wapda House
 Peshawar

Distribution Company: TESCO

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

ANNUAL 2018-19

As per New Rate

Description	MDI Charged	Sales	Sales Mix	Load Factor	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
					(Rs/KWH)	(Rs/KWH)	(Rs/KWH)	(Rs/KWH)	(Rs/KWH)	(Rs/KWH)
Domestic A-1A(01) 50 Units	4	0.70	0.04		-	4.00		0.25		3.75
1-100 Units	58	197.68	12.33		-	11.18		0.35		10.83
101-200 Units PM	79	281.72	17.57		-	13.34		0.45		12.89
201-300 Units PM	81	401.31	25.03		-	14.36		0.77		13.59
301-700 Units PM	83	265.91	16.59		-	14.80		0.85		13.94
above 700	88	93.89	5.86		-	15.68		0.89		14.79
ATB PEAK	0	0.04	0.00		-			0.67		(0.67)
Time of Day (TOD - Off-Peak For Load 5Kw & Above	0	0.07	0.00		-	11.18		0.67		10.51
TOTAL DOMESTIC	373	1,241	77			12.08		0.61		-11.46
Commercial A-2A(84)	331	5.01	0.31		-	15.75		0.67		15.08
A-2B(95)	0	0.03	0.00		400	13.75	400	0.67		13.08
A2C PEAK	0	0.05	0.00		-	15.75		0.67		15.08
Time of Day (TOD - Off-Peak	22	0.09	0.01		400	11.25	400	0.67		10.58
TOTAL COMMERCIAL	353	5	0		0.0008	14.13	0	0.66		13.46
Industrial B-1 (87)	79	2.72	0.17		-	13.68		0.67		13.01
B-1(94)		0.00	0.00		-	13.68		0.67		13.01
B19 PEAK	83	0.37	0.02		-	15.68		0.67		15.01
B19 OFF PEAK	156	1.96	0.12		-	11.18		0.67		10.51
B-2A(16)	168	2.55	0.16		400	11.16	400	0.67		10.49
B-2B(12)T Peak	138	2.65	0.17		400	15.68	400	0.67		15.01
B-3 (12) T Off Peak	372	28.19	1.76		400	10.98	400	0.67		10.31
B3 (14) peak	152	3.37	0.21		380	15.68	380	0.67		15.01
B3 (14) Off peak	778	282.20	17.60		380	10.88	380	0.67		10.21
TOTAL INDUSTRIAL	1938	324	20		0.0016	13.18	0.0020	0.68		12.52
C-1 (a) Sanctioned Load Less than 5Kw	6	0.06	0.00		0.00	13.18		0.67	0.00	12.51
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	111	7.05	0.44		-	12.68		0.67		12.01
C1C PEAK	7	0.27	0.02		400.00	15.68	400.00	0.67	0.00	15.01
C1C OFF PEAK	8	1.75	0.11		-	11.18		0.67		10.51
C-1C(24) Peak	106	6.76	0.42		400.00	15.68	400.00	0.67	0.00	15.01
C-1C(24) Off Peak	8	3.88	0.24		400.00	10.98	400.00	0.67	0.00	10.31
TOTAL BULK SUPPLY	238	24	1		0.0012	13.23	0.0012	0.67		12.56
D-1(a) Scarp Less than 5KW	5	2.08	0.13		-	11.68		0.67		11.01
D-2 Agri T/Well	50	3.77	0.24		200	11.18	200	0.67		10.51
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	151	22.72	1.42		-	11.16		0.67		10.49
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	0	10.03	0.63		-					-
TOTAL AGRICULTURAL T/WELL	206	6	0		0.0002	11.34	0.0002	0.67		-10.67
A3A	68	2.87	0.18		-	14.28		0.67		13.61
	0	0.00	0.00		-					
	0	0.00	0.00		-					
	0	0.00	0.00		-					
TOTAL	68	3	0		0	14.28		0.67		13.61
Company Total	3174	1,903	100			13.49		0.67		-12.83

Chief Executive Officer
Tesco Wapda House
Peshawar

Description	MDI Charged	Sales Sales CWR	Sales Mix Sales MW	Loss Load Factor	NEPRA Existing Tariff		Proposed NEW Tariff		Difference		
					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	
					(Rs/MWh)	(Rs/MWh)	(Rs/MWh)	(Rs/MWh)	(Rs/MWh)	(Rs/MWh)	
Domestic A-1A(01) 50 Units	4	0.70	0.04	-	-	2.78	-	0.17	-	2.62	
1-100 Units	58	197.68	12.33	-	-	2,210.04	-	69.19	-	2,140.85	
101-200 Units P/M	79	281.72	17.57	-	-	3,758.20	-	126.78	-	3,631.42	
201-300 Units P/M	81	401.31	25.03	-	-	5,762.81	-	309.01	-	5,453.80	
301-700 Units P/M	63	265.91	16.59	-	-	3,935.41	-	228.68	-	3,706.73	
700 and above	88	93.89	5.86	-	-	1,472.16	-	83.56	-	1,388.60	
A1B PEAK											
Time of Day (TOD - Off-Peak For Load 5Kw & Above	0	0.07	0.00	-	-	0.76	-	0.05	-	0.71	
TOTAL DOMESTIC	373	1241	77			17,142		817.43		16,324.74	
Commercial A-2A(04)	331	5.01	0.31	-	-	78.98	-	3.34	-	75.63	
A-2B(05)	0	0.03	0.00	-	-	0.40	-	0.02	-	0.38	
A2C PEAK											
REFI	22	0.09	0.01	-	0.01	1.03	0.01	0.06	-	0.97	
TOTAL COMMERCIAL	353	5	0			80	0	3		77	
Industrial B-1 (07)	78	2.72	0.17	-	-	37.24	-	1.82	-		
B-1(08)		0.00	0.00	-	-	-	-	-	-		
B19 PEAK	93	2.55	0.16	-	0.04	28.48	0.04	1.70	-	26.78	
B19 OFF PEAK	156	2.65	0.17	-	0.06	41.50	0.06	1.77	-	39.74	
B-2A(10)	168										
B-2B(12)T Peak	138										
B-3 (12) T Off Peak	372	28.19	1.76	-	0.15	309.47	0.15	18.80	-	290.67	
B3 (14) peak	152	3.37	0.21	-	-	52.86	0.06	2.25	-	50.61	
B3 (14) Off peak	778	282.20	17.60	-	0.30	3,070.36	0.30	188.23	-	2,882.13	
TOTAL INDUSTRIAL	1936	324	20.21		1	3,540	1	215		3,325	
C-1 (a) Sanctioned Load Less than 5KW	6	0.06	0.00	-	-	0.76	-	0.04	-	0.72	
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	111	7.05	0.02	-	0.04	89.36	0.04	4.70	-	105.80	
C1C PEAK	7	0.27				4.28		0.18		2.87	
C1C OFF PEAK	8	1.75				19.56		1.17		26.27	
C-1C(20) Peak	106	6.76	0.42	-	0.04	106.03	0.04	4.51	-	101.52	
C-1C(20) Off Peak		3.88	0.24	-	-	42.56	-	2.59	-	39.98	
TOTAL BULK SUPPLY	238	24	1.48		0	263	0	13		277	
D-1(a) Scarp Less than 5KW	5	2.08	0.13	-	-	24.28	-	1.39	-	22.89	
D-2 Agri T/Well	56	3.12	0.24	-	-	34.93	-	2.08	-	32.84	
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	151	22.72	1.42	-	-	253.55	-	15.15	-	238.39	
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	0	10.03	0.63	-	-	-	-	-	-	-	
TOTAL AGRICULTURAL T/WELL	206	5	0.40			313		19		294	
A3A	68	2.87	0.18	-	-	41.00	-	1.91	-	39.06	
"	8	0.00	0.00	-	-	-	-	-	-	-	
"	8	0.00	0.00	-	-	-	-	-	-	-	
"	0	0.00	0.00	-	-	-	-	-	-	-	
"	8	0.00	0.00	-	-	-	-	-	-	-	
TOTAL	68	3	0		0	41	0	2	0	39	
Company Total	3174	1603	100			21,639		1,069		20,569	
		NEPRA Government Difference									

Chief Executive Officer
Tesco Wapda House
Peshawar

Existing & Proposed Tariff Statement
(Monthly , Quarterly as well as Consolidated)

As per New Rate

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				(MW)	(MkWh)	(%)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	0.17	0.04	-	4.00	-	0.25	-	3.75
1-100 Units	5	42.00	9.85	-	11.18	-	0.35	-	10.83
101-200 Units P/M	5	86.01	20.18	-	13.34	-	0.45	-	12.89
201-300 Units P/M	5	114.44	26.84	-	14.36	-	0.77	-	13.59
301-700 Units P/M	12	66.98	15.71	-	14.80	-	0.86	-	13.94
above 700	3	12.12	2.84	-	15.66	-	0.89	-	14.79
A1B PEAK	-	0.02	0.00	-	-	-	0.67	-	(0.67)
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.01	0.00	-	11.18	-	0.67	-	10.51
TOTAL DOMESTIC	30	322	75		13.81		0.65		13.15
Commercial A-2A(04)	24	1.19	0.28	-	15.75	-	0.67	-	15.08
A-2B(05)	-	0.02	0.00	400	13.75	400	0.67	-	13.08
A2C PEAK	-	0.02	0.00	-	15.75	-	0.67	-	15.08
Time of Day (TOD - Off-Peak	-	0.02	0.00	400	11.25	400	0.67	-	10.58
TOTAL COMMERCIAL	24	1	0	0.0008	15.45	0.0008	0.66		14.79
Industrial B-1 (07)	28	0.56	0.13	-	13.68	-	0.67	-	13.01
B-1(08)	-	0.00	0.00	-	13.68	-	0.67	-	13.01
B19 PEAK	11	0.10	0.02	-	15.68	-	0.67	-	15.01
B19 OFF PEAK	10	0.49	0.12	-	11.18	-	0.67	-	10.51
B-2A(10)	21	0.57	0.13	400	11.16	400	0.67	-	10.49
B-2B(12)T Peak	19	0.68	0.16	400	15.68	400	0.67	-	15.01
B-3 (12) T Off Peak	57	7.93	1.86	400	10.98	400	0.67	-	10.31
B3 (14) peak	15	0.62	0.14	380	15.68	380	0.67	-	15.01
B3 (14) Off peak	460	82.58	19.37	380	10.88	380	0.67	-	10.21
TOTAL INDUSTRIAL	613	94	22	0.0016	13.18	0.0020	0.66		12.52
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.00	0.00	13.18	-	0.67	0.00	12.51
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	54	1.66	0.39	-	12.68	-	0.67	-	12.01
C1C PEAK	4	0.24	0.06	400.00	15.68	400.00	0.67	0.00	15.01
C1C OFF-PEAK	-	0.49	0.11	-	11.18	-	0.67	-	10.51
C-1C(25) Peak	-	0.03	0.01	400.00	15.68	400.00	0.67	0.00	15.01
C-1C(25) Off Peak	-	0.10	0.02	400.00	10.98	400.00	0.67	0.00	10.31
TOTAL BULK SUPPLY	58	3	1	0.0012	12.65	0.0012	0.67		11.99
D-1(a) Scarp Less than 5KW	-	1.12	0.26	-	11.68	-	0.67	-	11.01
D-2 Agri T/Well	50	3.77	0.88	200	11.18	200	0.67	-	10.51
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	1.52	0.36	-	11.16	-	0.67	-	10.49
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	50	6	2	0.0002	11.34	0.0002	0.60		10.74
A3A	-	2.87	0.67	-	14.28	-	0.67	-	13.61
	-	0.00	0.00	-	-	-	-	-	-
	-	0.00	0.00	-	-	-	-	-	-
	-	0.00	0.00	-	-	-	-	-	-
TOTAL	3	3	1	0	14.28		0.67	0.00	13.61
Company Total	775	428	100		13.02		0.67		12.37

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 27 (A)

Distribution Company: TESCO

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

4TH QUARTER-19

As per New Rate

Description	MDI Charged	Sales		NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
		Sales GWh	Sales Mix	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		(MWh)	(%)	(Rs/KWH)	(Rs/KWH)	(Rs/KWH)	(Rs/KWH)	(Rs/KWH)	(Rs/KWH)
Domestic A-1A(01) 50 Units	-	0.17	0.04	-	0.67	-	0.04	-	0.63
1-100 Units	5	42.00	9.85	-	469.56	-	14.70	-	454.86
101-200 Units P/M	5	86.01	20.18	-	1,147.40	-	38.71	-	1,108.69
201-300 Units P/M	5	114.44	26.84	-	1,643.40	-	88.12	-	1,555.28
301-700 Units P/M	12	66.98	15.71	-	991.26	-	57.60	-	933.66
700 and above	3	12.12	2.84	-	190.01	-	10.79	-	179.23
A1B PEAK									
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.01	0.00	-	0.15	-	0.01	-	0.15
TOTAL DOMESTIC	30	322	75		4,442		209.96		4,232.49
Commercial A-2A(04)	24	1.19	0.28	-	18.73	-	0.79	-	17.93
A-2B(05)	-	0.02	0.00	-	0.29	-	0.01	-	0.27
A2C PEAK									
#REF!	-	0.02	0.00	-	0.23	-	0.01	-	0.22
TOTAL COMMERCIAL	24	1	0		19		1		18
Industrial B-1 (07)	20	0.56	0.13	-	7.65	-	0.37	-	7.27
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	21	0.57	0.13	0.01	5.34	0.01	0.38	-	5.96
B19 OFF PEAK	19	0.58	0.16	0.01	10.73	0.01	0.46	-	10.27
B-2A(10)									
B-2B(12) T Peak									
B-3 (12) T Off Peak	57	7.93	1.86	0.02	87.03	0.02	5.29	-	81.74
B3 (14) peak		0.82	0.14		9.87	-	0.41		9.26
B3 (14) Off peak	460	82.58	19.37	0.17	898.42	0.17	55.08	-	843.34
TOTAL INDUSTRIAL	613	94	21.94	0	1,020	0	62		958
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.00	-	0.17	-	0.01	-	0.16
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	4	1.66	0.06	0.00	21.02	0.00	1.11	-	24.89
C1C PEAK		0.24			3.78		0.16		2.53
C1C OFF PEAK		0.49			5.46		0.33		7.33
C-1C(26) Peak	-	0.03	0.01		0.53	-	0.02		0.51
C-1C(26) Off Peak	-	0.10	0.02		1.08	-	0.07		1.01
TOTAL BULK SUPPLY	58	3	0.59	0	32	0	2		36
D-1(a) Scarp Less than 5KW	-	1.12	0.26	-	13.04	-	0.74	-	12.30
D-2 Agrl T/Well		3.12	0.88		34.93		2.08		32.85
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	1.52	0.36	-	16.96	-	1.01	-	15.95
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/Well	50	6	1.50		65		4		61
A3A	-	2.87	0.67				1.91		39.06
0	-	0.00	0.00				-		-
0	-	0.00	0.00				-		-
0	-	0.00	0.00				-		-
0	-	0.00	0.00				-		-
TOTAL	0	3	1	0	41	0	2	0	39
Company Total	775	428	100		5,473		278		5,300
		NEPRA Government Difference							

Chief Executive Officer
Tesco Wapda House
Peshawar

Distribution Company: TESCO

Existing & Proposed Tariff Statement

(Monthly, Quarterly as well as Consolidated)

Jun-19

As per New Rate

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				(MW)	(MkWh)	(%)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)
Domestic A-1A(01) 50 Units		0.05	0.03	-	4.00		0.25		3.75
1-100 Units	2	10.58	7.28	-	11.18		0.35	-	10.83
101-200 Units P/M	1	28.16	19.42	-	13.34		0.45	-	12.89
201-300 Units P/M	1	45.59	31.44	-	14.38		0.77	-	13.59
301-700 Units P/M	3	28.19	19.44	-	14.80		0.86	-	13.94
above 700	1	4.68	3.23	-	15.68		0.89	-	14.79
A1B PEAK		0.01	0.00				0.67		(0.67)
Time of Day (TOD - Off-Peak For Load 5Kw & Above)	-	0.005	0.00	-	11.18		0.67	-	10.51
TOTAL DOMESTIC	8	117.241	80.856		13.98		0.68		13.30
Commercial A-2A(04)	8	0.41	0.28	-	15.75	-	0.67	-	15.08
A-2B(05)		0.01	0.00	400	13.75	400	0.67	-	13.08
A2C PEAK		0.01	0.00		15.75		0.67		15.08
Time of Day (TOD - Off-Peak)		0.01	0.00	400	11.25	400	0.67		10.58
TOTAL COMMERCIAL	8	0.430	0.296	0.0008	15.40	0.0008	0.66		14.75
Industrial B-1 (07)	6.0	0.21	0.15	-	13.68		0.67	-	13.01
B-1(08)	-	-	0.00	-	13.68		0.67	-	13.01
B19 PEAK	3.0	0.02	0.02		15.68		0.67		15.01
B19 OFF PEAK	2.0	0.15	0.10		11.18		0.67		10.51
B-2A(10)	4.0	0.35	0.24	400	11.16	400	0.67	-	10.49
B-2B(12)T Peak	5.0	0.21	0.14	400	15.68	400	0.67	-	15.01
B-3 (12) T Off Peak	24	3.54	2.44	400	10.98	400	0.67	-	10.31
B3 (14) peak	11	0.13	0.09	380	15.68	380	0.67	-	15.01
B3 (14) Off peak	158.0	17.43	12.02	380	10.88	380	0.67	-	10.21
TOTAL INDUSTRIAL	213	22.04	15.20	0.0016	13.18	0.0020	0.66		12.52
C-1 (a) Sanctioned Load Less than 5Kw		0.00	0.00	0.00	13.18		0.67	0.00	12.51
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	14.00	0.61	0.42		12.68		0.67		12.01
C1C PEAK		0.03	0.02	400.00	15.68	400.00	0.67	0.00	15.01
C1C OFF PEAK		0.17	0.12		11.18		0.67		10.51
C-1C(26) Peak		0.01	0.00	400.00	15.68	400.00	0.67	0.00	15.01
C-1C(26) Off Peak		0.03	0.02	400.00	10.98	400.00	0.67	0.00	10.31
TOTAL BULK SUPPLY	14	0.85	0.58	0.0012	13.23	0.0012	0.67		12.56
D-1(a) Scarp Less than 5KW	-	0.37	0.25	-	11.68		0.67	-	11.01
D-2 Agri T/Well	14	2.28	1.57	200	11.18	200	0.67	-	10.51
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.50	0.34		11.16		0.67	-	10.49
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-		0.00						-
TOTAL AGRICULTURAL T/WELL	14	3.15	2.17	0.0002	11.34	0.0002	0.85		10.49
A3A	-	0.91	0.63		14.28		0.67		13.61
	-		0.00						
	-		0.00						
	-		0.00						
	-		0.00						
TOTAL	0	1	1	0	14.28		0.67	0.00	13.61
Company Total	257	145	100		13.33		0.67		12.75

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 27 (A)

Distribution Company: TESCO
Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

Jun-19

As per New Rate

Description	MDI Charged	Sales		NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
		Sales GWh	Sales Mix	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		(MWh)	(%)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)
Domestic A-1A(01) 50 Units	-	0.05	0.03	-	0.19	-	0.01	-	0.18
1-100 Units	2	10.56	7.28	-	118.08	-	3.70	-	114.39
101-200 Units P/M	1	28.16	19.42	-	375.68	-	12.67	-	363.01
201-300 Units P/M	1	45.59	31.44	-	654.70	-	35.11	-	619.60
301-700 Units P/M	3	28.19	19.44	-	417.21	-	24.24	-	392.97
700 and above	1	4.68	3.23	-	73.34	-	4.18	-	69.17
A1B PEAK									
Time of Day (TOD - Off-Peak For Load 5Kw & Above)	-	0.01	0.00	-	0.06	-	0.00	-	0.05
TOTAL DOMESTIC	8	117	81		1,639		79.90		1,559.36
Commercial A-2A(04)	8	0.41	0.28	-	6.46	-	0.27	-	6.18
A-2B(05)	-	0.01	0.00	-	0.10	-	0.00	-	0.09
A2C PEAK									
PREFT	-	0.01	0.00	-	0.06	-	0.00	-	0.06
TOTAL COMMERCIAL	8	0	0		7		0		0.06
Industrial B-1 (07)	6	0.21	0.15	-	2.89	-	0.14	-	2.75
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	4	0.35	0.24	0.00	3.94	0.00	0.24	-	3.70
B19 OFF PEAK	5	0.21	0.14	0.00	3.21	0.00	0.14	-	3.08
B-2A(10)									
B-2B(12) T Peak									
B-3 (12) T Off Peak	24	3.54	2.44	0.01	38.91	0.01	2.36	-	36.55
B3 (14) peak		0.13	0.09		2.01	-	0.09		1.92
B3 (14) Off peak	158	17.43	12.02	0.06	189.61	0.06	11.62		177.98
TOTAL INDUSTRIAL	213	22	15.20	0	241	0	15		226
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	0.05	-	0.00	-	0.05
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.61	0.02	-	7.71	-	0.41	-	9.13
C1C PEAK		0.03			0.41		0.02		0.27
C1C OFF PEAK		0.17			1.90		0.11		2.55
C-1C(26) Peak	-	0.01	0.00	-	0.09	-	0.00	-	0.09
C-1C(26) Off Peak	-	0.03	0.02	-	0.35	-	0.02	-	0.33
TOTAL BULK SUPPLY	14	1	0.58	0	11	0	1		12
D-1(a) Scarp Less than 5KW	-	0.37	0.25	-	4.31	-	0.25	-	4.06
D-2 Agri TWell	-	3.12	1.57	-	34.93	-	2.08	-	32.85
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.50	0.34	-	5.52	-	0.33	-	5.19
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	14	3	2.17	-	45	-	3		42
A3A	-	0.91	0.63				0.61		12.38
0	-	0.00	0.00				-		-
0	-	0.00	0.00				-		-
0	-	0.00	0.00				-		-
0	-	0.00	0.00				-		-
TOTAL	0	1	1	0	13	0	1		12
Company Total	257	145	100	0	1,942	0	98		1,844
		NEPRA Government Difference							

Chief Executive Officer
Tesco Wapda House
Peshawar

Distribution Company: **TESCO**
 Existing & Proposed Tariff Statement
 (Monthly, Quarterly as well as Consolidated)

MAY-19

As per New Rate

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)
Domestic A-1A(01) 50 Units		0.06	-0.04		4.00		0.25		3.75
1-100 Units	1	13.17	8.55		11.18		0.35		10.83
101-200 Units P/M	3	26.50	17.21		13.34		0.45		12.89
201-300 Units P/M	2	43.30	28.12		14.36		0.77		13.59
301-700 Units P/M	5	26.92	17.48		14.80		0.86		13.94
above 700	1	5.37	3.49		15.68		0.89		14.79
A1B PEAK		0.00	0.00				0.67		(0.67)
Time of Day (TOD - Off-Peak For Load 5Kw & Above		0.005	0.00		11.18		0.67		10.51
TOTAL DOMESTIC	12	115.334	74.892		13.92		0.67		13.25
Commercial A-2A(04)	5	0.38	0.24		15.75		0.67		15.08
A-2B(05)		0.01	0.00	400	13.75	400	0.67		13.08
A2C PEAK		0.00	0.00		15.75		0.67		15.08
Time of Day (TOD - Off-Peak		0.01	0.00	400	11.25	400	0.67		10.58
TOTAL COMMERCIAL	5	0.39	0.25	0.0008	15.50	0.0008	0.66		14.84
Industrial B-1 (07)	8.0	0.17	0.11		13.68		0.67		13.01
B-1(08)		-	0.00		13.68		0.67		13.01
B19 PEAK	4.0	0.03	0.02		15.68		0.67		15.01
B19 OFF PEAK	3.0	0.22	0.14		11.18		0.67		10.51
B-2A(10)	5.0	0.09	0.06	400	11.16	400	0.67		10.49
B-2B(12)T Peak	6.0	0.29	0.19	400	15.68	400	0.67		15.01
B-3 (12) T Off Peak	10	2.68	1.74	400	10.98	400	0.67		10.31
B3 (14) peak	4	0.22	0.14	380	15.68	380	0.67		15.01
B3 (14) Off peak	161.0	33.27	21.61	380	10.88	380	0.67		10.21
TOTAL INDUSTRIAL	201	36.98	24.01	0.0016	13.18	0.0020	0.66		12.52
C-1 (a) Sanctioned Load Less than 5Kw		0.00	0.00	0.00	13.18		0.67	0.00	12.51
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	18.00	0.53	0.35		12.68		0.67		12.01
C1C PEAK	4.00	0.18	0.12	400.00	15.68	400.00	0.67	0.00	15.01
C1C OFF PEAK		0.01	0.00		11.18		0.67		10.51
C-1C(26) Peak		0.02	0.01	400.00	15.68	400.00	0.67	0.00	15.01
C-1C(26) Off Peak		0.03	0.02	400.00	10.98	400.00	0.67	0.00	10.31
TOTAL BULK SUPPLY	22	0.78	0.50	0.0012	13.38	0.0012	0.67		12.72
D-1(a) Scarp Less than 5KW		0.32	0.21		11.68		0.67		11.01
D-2 Agri T/Well	19	0.19	0.12	200	11.18	200	0.67		10.51
D-1 (b) - Peak Scarp & Agricultural 5KW & Above		0.49	0.32		11.16		0.67		10.49
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above		-	0.00						-
TOTAL AGRICULTURAL T/WELL	19	1.01	0.65	0.0002	11.34	0.0002	0.67		10.67
A3A		0.86	0.56		14.28		0.67		13.61
		-	0.00						-
		-	0.00						-
		-	0.00						-
		-	0.00						-
TOTAL	0	1	1	0	14.28		0.67	0.00	13.61
Company Total	259	155	100		16.62		0.67		12.64

Q Chief Executive Officer
 Tesco Wapda House
 Peshawar

FORM - 27 (A)

Distribution Company: TESCO
Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

MAY-19

As per New Rate

Description	MDI Charged	Sales		NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
		Sales GWh	Sales Mix	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		(MWh)	(%)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)
Domestic A-1A(01) 50 Units	-	0.06	0.04	-	0.23	-	0.01	-	0.21
1-100 Units	1	13.17	8.55	-	147.25	-	4.61	-	142.64
101-200 Units P/M	3	26.50	17.21	-	353.51	-	11.93	-	341.59
201-300 Units P/M	2	43.30	28.12	-	621.80	-	33.34	-	588.46
301-700 Units P/M	5	26.92	17.48	-	398.48	-	23.15	-	375.32
700 and above	1	5.37	3.49	-	84.22	-	4.78	-	79.44
A1B PEAK									
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.01	0.00	-	0.06	-	0.00	-	0.05
TOTAL DOMESTIC	12	115	75		1,606		77.83		1,527.71
Commercial A-2A(04)	5	0.38	0.24	-	5.91	-	0.25	-	5.66
A-2B(05)	-	0.01	0.00	-	0.10	-	0.00	-	0.09
A2C PEAK									
#REF!	-	0.01	0.00	-	0.06	-	0.00	-	0.05
TOTAL COMMERCIAL	5	0	0		6		0		6
Industrial B-1 (07)	8	0.17	0.11	-	2.34	-	0.11	-	2.23
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	5	0.09	0.06	0.00	1.05	0.00	0.06	-	0.99
B19 OFF PEAK	6	0.29	0.19	0.00	4.55	0.00	0.19	-	4.35
B-2A(10)									
B-2B(12)T Peak									
B-3 (12) T Off Peak	10	2.68	1.74	0.00	29.42	0.00	1.79	-	27.63
B3 (14) peak		0.22	0.14		3.48	-	0.15		3.33
B3 (14) Off peak	161	33.27	21.61	0.06	362.01	0.06	22.19		339.82
TOTAL INDUSTRIAL	201	37	24.01	0	403	0	24		378
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00		0.05	-	0.00	-	0.04
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	4	0.53	0.12	0.00	6.75	0.00	0.35	-	7.99
C1C PEAK		0.18			2.87		0.12		1.92
C1C OFF PEAK		0.01			0.06		0.00		0.08
C-1C(26) Peak	-	0.02	0.01	-	0.31	-	0.01	-	0.30
C-1C(26) Off Peak	-	0.03	0.02	-	0.36	-	0.02	-	0.34
TOTAL BULK SUPPLY	22	1	0.50	0	10	0	1		11
D-1(a) Scarp Less than 5KW	-	0.32	0.21	-	3.76	-	0.21	-	3.55
D-2 Agri T/Well		3.12	0.12		34.93		2.08		32.84
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.49	0.32	-	5.51	-	0.33	-	5.18
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL-TWELL	19	1	0.65		44		3		42
A3A	-	0.86	0.56				0.58		11.76
0	-	0.00	0.00				-		-
0	-	0.00	0.00				-		-
0	-	0.00	0.00				-		-
0	-	0.00	0.00				-		-
TOTAL	0	1	1	0	12	0	1	0	12
Company Total	259	155	100		2,059		106		1,963
		NEPRA Government Difference							

Chief Executive Officer
Tesco Wapda House
Peshawar

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

As per New Rate

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
	(MW)	(MkWh)	(%)						
Domestic A-1A(01) 50 Units		0.06	0.05	-	4.00		0.25		3.75
1-100 Units	2	18.27	14.38	-	11.18		0.35	-	10.83
101-200 Units P/M	1	31.35	24.69	-	13.34		0.45	-	12.89
201-300 Units P/M	2	25.55	20.12	-	14.36		0.77	-	13.59
301-700 Units P/M	4	11.86	9.34	-	14.80		0.86	-	13.94
above 700	1	2.07	1.63	-	15.68		0.89	-	14.79
A1B PEAK		0.00	0.00				0.67		(0.67)
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.004	0.00	-	11.18		0.67	-	10.51
TOTAL DOMESTIC	10	89.171	70.214		13.43		0.59		12.85
Commercial A-2A(04)	11	0.40	0.32	-	15.75		0.67	-	15.08
A-2B(05)		0.01	0.01	400	13.75	400	0.67	-	13.08
A2C PEAK		0.00	0.00		15.75		0.67		15.08
Time of Day (TOD - Off-Peak		0.01	0.01	400	11.25	400	0.67		10.58
TOTAL COMMERCIAL	11	0.43	0.33	0.0008	15.46	0.0008	0.66		14.80
Industrial B-1 (07)	6.0	0.18	0.14	-	13.68		0.67	-	13.01
B-1(08)	-	-	0.00	-	13.68		0.67	-	13.01
B19 PEAK	4.0	0.05	0.04		15.68		0.67		15.01
B19 OFF PEAK	5.0	0.13	0.10		11.18		0.67		10.51
B-2A(10)	12.0	0.12	0.10	400	11.16	400	0.67	-	10.49
B-2B(12)T Peak	8.0	0.19	0.15	400	15.68	400	0.67	-	15.01
B-3 (12) T Off Peak	23	1.70	1.34	400	10.98	400	0.67	-	10.31
B3 (14) peak		0.27	0.21	380	15.68	380	0.67	-	15.01
B3 (14) Off peak	141.0	31.88	25.10	380	10.88	380	0.67	-	10.21
TOTAL INDUSTRIAL	199	34.50	27.17	0.0016	13.18	0.0020	0.66		12.51
C-1 (a) Sanctioned Load Less than 5Kw		0.01	0.00	0.00	13.18		0.67	0.00	12.51
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	22.00	0.52	0.41		12.68		0.67		12.01
C1C PEAK		0.03	0.03	400.00	15.68	400.00	0.67	0.00	15.01
C1C OFF PEAK		0.31	0.25		11.18		0.67		10.51
C-1C(26) Peak		0.01	0.01	400.00	15.68	400.00	0.67	0.00	15.01
C-1C(26) Off Peak		0.03	0.03	400.00	10.98	400.00	0.67	0.00	10.31
TOTAL BULK SUPPLY	22	0.91	0.72	0.0012	12.24	0.0012	0.67		11.57
D-1(a) Scarp Less than 5KW		0.43	0.34	-	11.68		0.67	-	11.01
D-2 Agri TWell	17	1.30	1.02	200	11.18	200	0.67	-	10.51
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.53	0.42		11.18		0.67		10.49
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	-	0.00		-		-		-
TOTAL AGRICULTURAL TWELL	17	2.25	1.77	0.0002	11.34	0.0002	0.67		10.67
A3A	-	1.10	0.86		14.28		0.67		13.61
	-	-	0.00		-		-		-
	-	-	0.00		-		-		-
	-	-	0.00		-		-		-
TOTAL	0	1	1	0	14.28		0.67		13.61
Company Total	259	128	100		12.75		0.67		12.14

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 27 (A)

Distribution Company: TESCO
Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

APR-19
As per New Rate

Description	MDI Charged	Sales Sales GWh	Sales Mix Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MkWh)	(%)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)
Domestic A-1A(01) 50 Units	-	0.06	0.05	-	0.25	-	0.02	-	0.24
1-100 Units	2	18.27	14.38	-	204.23	-	6.39	-	197.83
101-200 Units P/M	1	31.35	24.69	-	418.21	-	14.11	-	404.10
201-300 Units P/M	2	25.55	20.12	-	366.90	-	19.67	-	347.22
301-700 Units P/M	4	11.86	9.34	-	175.57	-	10.20	-	165.37
700 and above	1	2.07	1.63	-	32.46	-	1.84	-	30.62
A1B PEAK									
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	-	0.04	-	0.00	-	0.04
TOTAL DOMESTIC	10	89	70		1,198		52.24		1,145.42
Commercial A-2A(04)	11	0.40	0.32	-	6.36	-	0.27	-	6.09
A-2B(05)	-	0.01	0.01	-	0.10	-	0.00	-	0.09
A2C PEAK									
#REF!	-	0.01	0.01	-	0.11	-	0.01	-	0.11
TOTAL COMMERCIAL	11	0	0		7		0		6
Industrial B-1 (07)	6	0.18	0.14	-	2.42	-	0.12	-	2.30
B-1(06)		0.00	0.00	-	-	-	-	-	-
B19 PEAK	12	0.12	0.10	0.00	1.35	0.00	0.08	-	1.27
B19 OFF PEAK	8	0.19	0.15	0.00	2.96	0.00	0.13	-	2.84
B-2A(10)									
B-2B(12)T Peak									
B-3 (12) T Off Peak	23	1.70	1.34	0.01	18.70	0.01	1.14	-	17.56
B3 (14) peak		0.27	0.21		4.19	-	0.18	-	4.01
B3 (14) Off peak	141	31.88	25.10	0.05	346.80	0.05	21.26	-	325.54
TOTAL INDUSTRIAL	199	35	27.17	0	376	0	23		354
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.00	-	0.07	-	0.00	-	0.06
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.52	0.03	-	6.57	-	0.35	-	7.78
C1C PEAK		0.03			0.50		0.02		0.34
C1C OFF PEAK		0.31			3.50		0.21		4.70
C-1C(26) Peak	-	0.01	0.01	-	0.13	-	0.01	-	0.12
C-1C(26) Off Peak	-	0.03	0.03	-	0.36	-	0.02	-	0.34
TOTAL BULK SUPPLY	22	1	0.72	-	11	-	1		13
D-1(a) - Scarp Less than 5KW	-	0.43	0.34	-	4.97	-	0.28	-	4.69
D-2 Agri T/Well		3.12	1.02		34.93		2.08		32.84
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.53	0.42	-	5.93	-	0.35	-	5.57
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	17	2	1.77	-	46	-	3		43
A3A	-	1.10	0.86				0.73		14.92
0		0.00	0.00						
0		0.00	0.00						
0		0.00	0.00						
0		0.00	0.00						
TOTAL	0	1	1	0	16	0	1	0	15
Company Total	259	128	100		1,638		79		1,559
		NEPRA							
		Government							
		Difference							

Chief Executive Officer
Tesco Wanda House
Peshawar

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

As per New Rate

Description	MDI Charged	Sales	Sales Mby	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				(Rs/KWHM)	(Rs/KWh)	(Rs/KWHM)	(Rs/KWh)	(Rs/KWHM)	(Rs/KWh)
Domestic A-1A(01) 50 Units	1	0.23	0.08	-	4.00	-	0.25	-	3.75
1-100 Units	7	50.54	12.35	-	11.18	-	0.35	-	10.83
101-200 Units P/M	11	72.32	17.87	-	13.34	-	0.45	-	12.89
201-300 Units P/M	16	94.47	23.08	-	14.38	-	0.77	-	13.59
301-700 Units P/M	11	60.45	14.77	-	14.80	-	0.86	-	13.94
above 700	3	24.98	6.10	-	15.68	-	0.89	-	14.79
A1B PEAK	-	0.01	0.00	-	-	-	0.67	-	(0.67)
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.01	0.00	-	11.18	-	0.67	-	10.51
TOTAL DOMESTIC	49	303	74		13.77		0.65		13.12
Commercial A-2A(04)	31	1.20	0.29	-	15.75	-	0.67	-	15.08
A-2B(05)	-	0.00	0.00	400	13.75	400	0.67	-	13.08
A2C PEAK	-	0.00	0.00	-	15.75	-	0.67	-	15.08
Time of Day (TOD - Off-Peak	-	0.02	0.01	400	11.25	400	0.67	-	10.58
TOTAL COMMERCIAL	31	1	0	0.0008	15.60	0.0008	0.66		14.93
Industrial B-1 (07)	23	0.49	0.12	-	13.68	-	0.67	-	13.01
B-1(08)	-	0.00	0.00	-	13.68	-	0.67	-	13.01
B19 PEAK	10	0.08	0.02	-	15.68	-	0.67	-	15.01
B19 OFF PEAK	26	0.58	0.14	-	11.18	-	0.67	-	10.51
B-2A(10)	30	0.53	0.13	400	11.16	400	0.67	-	10.49
B-2B(12)T Peak	35	0.61	0.15	400	15.68	400	0.67	-	15.01
B-3 (12) T Off Peak	43	6.90	1.69	400	10.98	400	0.67	-	10.31
B3 (14) peak	14	0.78	0.19	380	15.68	380	0.67	-	15.01
B3 (14) Off peak	412	82.37	20.12	380	10.88	380	0.67	-	10.21
TOTAL INDUSTRIAL	233	92	23	0.0016	13.18	0.0020	0.66		12.52
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.00	0.00	13.18	-	0.67	0.00	12.51
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	12	1.69	0.41	400.00	12.68	400.00	0.67	0.00	12.01
C-1C(26) Peak	-	0.01	0.00	400.00	15.37	400.00	0.67	0.00	14.70
C-1C(26) Off Peak	-	0.83	0.20	400.00	11.18	400.00	0.67	0.00	10.51
TOTAL BULK SUPPLY	12	3	1	0.0012	12.21	0.0012	0.67		11.54
D-1(a) Scarp Less than 5KW	-	1.29	0.32	-	11.68	-	0.67	-	11.01
D-2 Agri T/Well	73	4.90	1.20	200	11.18	200	0.67	-	10.51
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.93	0.23	-	11.16	-	0.67	-	10.49
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	73	7	2	0.0002	11.16	0.0002	0.67		10.49
A3A	-	4.15	1.01	-	14.28	-	0.67	-	13.61
	-	0.00	0.00	-	-	-	-	-	-
	-	0.00	0.00	-	-	-	-	-	-
	-	0.00	0.00	-	-	-	-	-	-
TOTAL	763	410	100	0	14.28		0.67	0	13.61
Company Total	763	410	100		12.89		0.67		12.25

Chief Executive Officer
Tesco Wapda House
Peshawar

Distribution Company: TESCO

As per New Rate

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales Sales GWh	Sales Mix Sales Mix	NEPRA Existing Tariff		ProposedNEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(MWh)	(%)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)
Domestic A-1A(01) 50 Units	1	0.23	0.06	-	0.92	-	0.06	-	0.87
1-100 Units	7	50.54	12.35	-	565.00	-	17.69	-	547.32
101-200 Units P/M	11	72.32	17.67	-	964.79	-	32.55	-	932.24
201-300 Units P/M	16	94.47	23.08	-	1,356.52	-	72.74	-	1,283.78
301-700 Units P/M	11	60.45	14.77	-	894.60	-	51.98	-	842.62
700 and above	3	24.98	6.10	-	391.73	-	22.23	-	369.50
A1B PEAK									
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.01	0.00	-	0.13	-	0.01	-	0.12
TOTAL DOMESTIC	49	303	74		4,174		197.26		3,976.44
Commercial A-2A(04)	31	1.20	0.29	-	18.83	-	0.80	-	18.03
A-2B(05)	-	0.00	0.00	-	0.04	-	0.00	-	0.04
A2C PEAK									
#REF!	-	0.02	0.01	-	0.26	-	0.02	-	0.24
TOTAL COMMERCIAL	31	1	0		19		1		18
Industrial B-1 (07)	23	0.49	0.12	-	6.73	-	0.33	-	-
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	30	0.53	0.13	0.01	5.93	0.01	0.35	-	5.57
B19 OFF PEAK	35	0.61	0.15	0.01	9.52	0.01	0.40	-	9.11
B-2A(10)									
B-2B(12)T Peak									
B-3 (12) T Off Peak	43	6.90	1.69	0.02	75.76	0.02	4.60	-	71.16
B3 (14) peak		0.78	0.19		12.15	-	0.52		11.64
B3 (14) Off peak	412	82.37	20.12	0.16	896.16	0.16	54.94		841.22
TOTAL INDUSTRIAL	593	92	22.55	0	1,006	0	61		945
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.00	-	0.18	-	0.01	-	0.17
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	12	1.69	0.41	0.00	21.37	0.00	1.12	-	20.24
C-1C(26) Peak	-	0.01	0.00	-	0.18	-	0.01	-	0.17
C-1C(26) Off Peak	-	0.83	0.20	-	9.23	-	0.55	-	8.68
TOTAL BULK SUPPLY	12	3	0.62	0	31	0	2		29
D-1(a) Scarp Less than 5KW	-	1.29	0.32	-	15.12	-	0.86	-	14.26
D-2 Agri T/Well		3.12	1.20		34.93		2.08		32.84
D-1 (b) - Peak Scarp & Agricultural 5KW & Above		0.93	0.23	-	10.42	-	0.62	-	9.80
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above		0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	73	7	1.74		60		4		
A3A		4.15	1.01				2.77		56.53
0		0.00	0.00				-		-
0		0.00	0.00				-		-
0		0.00	0.00				-		-
0		0.00	0.00				-		-
TOTAL	0	4	1	0	59	0	3	0	57
Company Total	758	410	100		5,291		264		5,026
		NEPRA Government Difference							

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 27

Distribution Company: TESCO

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

MAR-19

As per New Rate

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)
Domestic A-1A(01) 50 Units		0.02	0.01	-	4.00	-	0.25	-	3.75
1-100 Units	2	13.63	9.95	-	11.18	-	0.35	-	10.83
101-200 Units P/M	3	35.11	25.62	-	13.34	-	0.45	-	12.89
201-300 Units P/M	2	34.98	25.53	-	14.38	-	0.77	-	13.59
301-700 Units P/M	1	16.74	12.22	-	14.80	-	0.86	-	13.94
above 700	1	3.94	2.88	-	15.68	-	0.89	-	14.79
A1B PEAK		0.01	0.00	-	-	-	-	-	(0.67)
Time of Day (TOD - Off-Peak For Load 5Kw & Above		0.004	0.00	-	11.18	-	0.67	-	10.51
TOTAL DOMESTIC	9	104.428	76.225		13.72		0.63		13.09
Commercial A-2A(04)	10	0.39	0.28	-	15.75	-	0.67	-	15.08
A-2B(05)		0.00	0.00	400	13.75	400	0.67	-	13.08
A2C PEAK		0.00	0.00	-	15.75	-	0.67	-	15.08
Time of Day (TOD - Off-Peak		0.01	0.01	400	11.25	400	0.67	-	10.58
TOTAL COMMERCIAL	10	0.40	0.29	0.0008	15.57	0.0008	0.66		14.91
Industrial B-1 (07)	5.0	0.18	0.13	-	13.68	-	0.67	-	13.01
B-1(08)		-	0.00	-	13.68	-	0.67	-	13.01
B19 PEAK	6.0	0.03	0.02	-	15.68	-	0.67	-	15.01
B19 OFF PEAK	11.0	0.20	0.15	-	11.18	-	0.67	-	10.51
B-2A(10)	8.0	0.14	0.10	400	11.16	400	0.67	-	10.49
B-2B(12)T Peak	6.0	0.15	0.11	400	15.68	400	0.67	-	15.01
B-3 (12) T Off Peak	19	1.98	1.45	400	10.98	400	0.67	-	10.31
B3 (14) peak	4	0.12	0.09	380	15.68	380	0.67	-	15.01
B3 (14) Off peak	161.0	27.63	20.17	380	10.88	380	0.67	-	10.21
TOTAL INDUSTRIAL	220	30.43	22.21	0.0016	13.18	0.0020	0.66		12.52
C-1 (a) Sanctioned Load Less than 5Kw		0.01	0.00	0.00	13.18	-	0.67	0.00	12.51
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.55	0.40	400.00	12.68	400.00	0.67	0.00	12.01
C-1C(26) Peak		0.00	0.00	400.00	15.37	400.00	0.67	0.00	14.70
C-1C(26) Off Peak		0.28	0.20	400.00	11.18	400.00	0.67	0.00	10.51
TOTAL BULK SUPPLY	-	0.83	0.61	0.0012	13.10	0.0012	0.67		12.44
D-1(a) Scarp Less than 5KW		0.46	0.33	-	11.68	-	0.67	-	11.01
D-2 Agril TWELL	18	0.08	0.05	200	11.18	200	0.67	-	10.51
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.44	0.32	-	11.16	-	0.67	-	10.49
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	-	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	18	0.97	0.71	0.0002	11.34	0.0002	0.67		10.67
A3A	-	1.06	0.78	-	14.28	-	0.67	-	13.61
	-	-	0.00	-	-	-	-	-	-
	-	-	0.00	-	-	-	-	-	-
	-	-	0.00	-	-	-	-	-	-
TOTAL	0	1	1	0	14.28		0.67	0	13.61
Company Total	257	133	100		13.21		0.67		12.57

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 27 (A)

MAR-19

Distribution Company: TESCO

As per New Rate

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales Sales GWh	Sales Mix Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)
Domestic A-1A(01) 50 Units	-	0.02	0.01	-	0.08	-	0.00	-	0.07
1-100 Units	2	13.63	5.95	-	152.39	-	4.77	-	147.62
101-200 Units P/M	3	35.11	25.62	-	468.30	-	15.80	-	452.50
201-300 Units P/M	2	34.98	25.53	-	502.34	-	26.94	-	475.41
301-700 Units P/M	1	16.74	12.22	-	247.72	-	14.39	-	233.33
700 and above	1	3.94	2.88	-	61.83	-	3.51	-	58.32
A1B PEAK									
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	-	0.04	-	0.00	-	0.04
TOTAL DOMESTIC	9	104	76		1,433		65.42		1,367.29
Commercial A-2A(04)	10	0.39	0.28	-	6.14	-	0.26	-	5.88
A-2B(05)	-	0.00	0.00	-	0.01	-	0.00	-	0.01
A2C PEAK									
REFI	-	0.01	0.01	-	0.11	-	0.01	-	0.10
TOTAL COMMERCIAL	10	0	0		6		0		6
Industrial B-1 (07)	5	0.18	0.13	-	2.41	-	0.12	-	2.29
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	8	0.14	0.10	0.00	1.51	0.00	0.09	-	1.42
B19 OFF PEAK	6	0.15	0.11	0.00	2.38	0.00	0.10	-	2.28
B-2A(10)									
B-2B(12)T Peak									
B-3 (12) T Off Peak	19	1.98	1.45	0.01	21.76	0.01	1.32	-	20.44
B3 (14) peak		0.12	0.09		1.83	-	0.08		1.76
B3 (14) Off peak	161	27.63	20.17	0.06	300.60	0.06	18.43		282.17
TOTAL INDUSTRIAL	220	30	22.21	0	330	0	20		310
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.00	-	0.07	-	0.00	-	0.06
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.55	0.40	-	6.91	-	0.36	-	6.55
C-1C(26) Peak	-	0.00	0.00	-	0.06	-	0.00	-	0.06
C-1C(26) Off Peak	-	0.28	0.20	-	3.13	-	0.19	-	2.94
TOTAL BULK SUPPLY	-	1	0.61	-	10	-	1		10
D-1(a) Scarp Less than 5KW		0.46	0.33		5.31		0.30		5.01
D-2 Agri T/Well		3.12	0.05		34.93		2.08		32
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.44	0.32	-	4.96	-	0.30	-	4.66
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	18	1	0.71	-	45	-	3		43
A3A	-	1.06	0.78				0.71		14.46
0	-	0.00	0.00						
0	-	0.00	0.00						
0	-	0.00	0.00						
0	-	0.00	0.00						
TOTAL	0	1	1	0	15	0	1	0	14
Company Total	257	138	100		1,825		89		1,736
NEPRA Government Difference									

Chief Executive Officer
Tesco Wapda House
Peshawar

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				(MW)	(MkWh)	(%age)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)
Domestic A-1A(01) 50 Units		0.09	0.07	-	4.00		0.25		3.75
1-100 Units	2	19.63	14.65	-	11.18		0.35	-	10.83
101-200 Units P/M	5	19.00	14.18	-	13.34		0.45	-	12.89
201-300 Units P/M	8	27.59	20.59	-	14.36		0.77	-	13.59
301-700 Units P/M	6	18.31	13.66		14.80		0.86		13.94
above 700		9.49	7.08		15.68		0.89		14.79
A1B PEAK			0.00				0.67		(0.67)
Time of Day (TOD - Off-Peak For Load 5Kw & Above		0.004	0.00		11.18		0.57		10.51
TOTAL DOMESTIC	21	94.110	70.23		13.70		0.65		13.05
Commercial A-2A(04)	10	0.43	0.32	-	15.75	-	0.67	-	15.08
A-2B(05)		0.00	0.00	400	13.75	400	0.67	-	13.08
A2C PEAK		0.00	0.00		15.75		0.67		15.08
Time of Day (TOD - Off-Peak		0.01	0.01	400	11.25	400	0.67		10.58
TOTAL COMMERCIAL	10	0.45	0.33	0.0008	15.59	0.0008	0.66		14.92
Industrial B-1 (07)	8.0	0.17	0.12	-	13.68		0.67	-	13.01
B-1(08)		-	0.00	-	13.68		0.67	-	13.01
B19 PEAK		0.00	0.00		15.68		0.67		15.01
B19 OFF PEAK	6.0	0.21	0.15		11.18		0.67		10.51
B-2A(10)	11.0	0.21	0.16	400	11.16	400	0.67	-	10.49
B-2B(12)T Peak	13.0	0.22	0.16	400	15.68	400	0.67	-	15.01
B-3 (12) T Off Peak	12	2.63	1.96	400	10.98	400	0.67	-	10.31
B3 (14) peak	10	0.37	0.27	380	15.68	380	0.67	-	15.01
B3 (14) Off peak	161.0	30.64	22.87	380	10.88	380	0.67	-	10.21
TOTAL INDUSTRIAL	221	34.44	25.70	0.0016	13.18	0.0020	0.66		12.51
C-1 (a) Sanctioned Load Less than 5Kw		0.00	0.00	0.00	13.18		0.67	0.00	12.51
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	12.00	0.60	0.44	400.00	12.68	400.00	0.67	0.00	12.01
C-1C(26)I Peak		0.00	0.00	400.00	15.37	400.00	0.67	0.00	14.70
C-1C(26)I Off Peak		0.31	0.23	400.00	11.18	400.00	0.67	0.00	10.51
TOTAL BULK SUPPLY	12	0.92	0.69	0.0012	13.10	0.0012	0.67		12.44
D-1(a) Scarp Less than 5KW		0.46	0.34	-	11.68		0.67	-	11.01
D-2 Agri TWELL	16	1.16	0.86	200	11.18	200	0.67	-	10.51
D-1 (b) - Peak Scarp & Agricultural 5KW & Above		0.48	0.36		11.16		0.67	-	10.49
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above			0.00					-	-
TOTAL AGRICULTURAL TWELL	16	2.09	1.56	0.0002	11.34	0.0002	0.67		10.67
A3A		1.86	1.39		14.28		0.67		13.61
			0.00						
			0.00						
			0.00						
TOTAL	0	2	1.39	0	14	1	0	0	14
Company Total	280	134	100.00	0	12.92	0	0.67	0	12.26

Chief Executive Officer
Tesco Wapda House
Peshawar

Distribution Company: TESCO

As per New Rate

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales		NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
		Sales GWh	Sales Mix	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		(MWh)	(%)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)
Domestic A-1A(01) 50 Units	-	0.09	0.07	-	0.35	-	0.02	-	0.33
T-100 Units	2	19.83	14.65	-	219.41	-	6.87	-	212.54
101-200 Units P/M	5	19.00	14.18	-	253.46	-	8.55	-	244.91
201-300 Units P/M	8	27.59	20.59	-	396.24	-	21.25	-	374.99
301-700 Units P/M	6	18.31	13.66	-	270.94	-	15.74	-	255.20
700 and above	-	9.49	7.08	-	148.85	-	8.45	-	140.40
A1B PEAK	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above)	-	0.00	0.00	-	0.04	-	0.00	-	0.04
TOTAL DOMESTIC	21	94	70		1,289		60.88		1,228.41
Commercial A-2A(04)	10	0.43	0.32	-	6.84	-	0.29	-	6.55
A-2B(05)	-	0.00	0.00	-	0.01	-	0.00	-	0.01
A2C PEAK	-	-	-	-	-	-	-	-	-
#REF!	-	0.01	0.01	-	0.11	-	0.01	-	0.11
TOTAL COMMERCIAL	10	0	0		7		0		7
Industrial B-1 (07)	8	0.17	0.12	-	2.28	-	0.11	-	2.17
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	11	0.21	0.16	0.00	2.33	0.00	0.14	-	2.19
B19 OFF PEAK	13	0.22	0.16	0.01	3.47	0.01	0.15	-	3.32
B-2A(10)	-	-	-	-	-	-	-	-	-
B-2B(12)T Peak	-	-	-	-	-	-	-	-	-
B-3 (12) T Off Peak	12	2.63	1.96	0.00	28.87	0.00	1.75	-	27.11
B3 (14) peak	-	0.37	0.27	-	5.75	-	0.24	-	5.51
B3 (14) Off peak	161	30.64	22.87	0.06	333.36	0.06	20.44	-	312.93
TOTAL INDUSTRIAL	221	34	25.70	0	376	0	23		353
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	0.05	-	0.00	-	0.05
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	12	0.60	0.44	0.00	7.58	0.00	0.40	-	7.18
C-1C(26) Peak	-	0.00	0.00	-	0.07	-	0.00	-	0.07
C-1C(26) Off Peak	-	0.31	0.23	-	3.52	-	0.21	-	3.31
TOTAL BULK SUPPLY	12	1	0.69	0	11	0	1		11
D-1(a) Scarp Less than 5KW	-	0.46	0.34	-	5.34	-	0.30	-	5.03
D-2 Agrl T/Well	-	3.12	0.86	-	34.93	-	2.08	-	32.84
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.48	0.36	-	5.36	-	0.32	-	5.04
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	16	2	1.56		46		3		43
A3A	-	1.86	1.39	-	-	-	1.24	-	25.32
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
TOTAL	0	2	1	0	27	0	1	0	25
Company Total	280	134	100		1,729		87		1,642
		NEPRA Government Difference							

Chief Executive Officer
Tesco Wapda House
Peshawar

Description	No. Charges	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				(Rs/KWH)	(Rs/KWH)	(Rs/KWH)	(Rs/KWH)	(Rs/KWH)	(Rs/KWH)
Domestic A-1A(01) 50 Units	1	0.03	0.05	-	4.00	-	0.25	-	3.75
1-100 Units	1	4.53	7.43	-	11.93	-	0.35	-	11.58
101-200 Units P/M	2	4.76	7.81	-	14.23	-	0.45	-	13.78
201-300 Units P/M	3	8.31	13.62	-	16.23	-	0.77	-	15.46
301-700 Units P/M	3	6.67	10.93	-	15.62	-	0.86	-	14.76
above 700	1	3.09	5.07	-	16.43	-	0.89	-	15.54
A1B PEAK			0.00		16.43		0.67		15.76
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.001	0.00	-	11.93	-	0.67	-	11.26
TOTAL DOMESTIC	11	27.393	44.907		15.03		0.66		14.35
Commercial A-2A(04)	6	0.36	0.58	-	16.43	-	0.67	-	15.76
A-2B(05)		0.00	0.00	400	14.43	400	0.67	-	13.76
A2C PEAK		0.00	0.00		16.43		0.67		15.76
Time of Day (TOD - Off-Peak		0.00	0.00	400	11.93	400	0.67		11.26
TOTAL COMMERCIAL	6	0.36	0.59	0.0008	16.31	0.0008	0.66		15.65
Industrial B-1 (07)	10.0	0.15	0.24	-	12.43	-	0.67	-	11.76
B-1(08)	-	-	0.00	-	12.43	-	0.67	-	11.76
B19 PEAK	4.0	0.05	0.07		16.43		0.67		15.76
B19 OFF PEAK	9.0	0.17	0.28		11.93		0.67		11.26
B-2A(10)	11.0	0.19	0.31	400	11.93	400	0.67	-	11.26
B-2B(12)T Peak	16.0	0.23	0.38	400	16.43	400	0.67	-	15.76
B-3 (12) T Off Peak	12	2.29	3.75	400	11.73	400	0.67	-	11.06
B3 (14) peak		0.29	0.48	380	16.43	380	0.67	-	15.76
B3 (14) Off peak	90.0	24.10	39.51	380	11.83	380	0.67	-	10.96
TOTAL INDUSTRIAL	152	27.46	45.02	0.0016	13.43	0.0020	0.66		12.82
C-1 (a) Sanctioned Load Less than 5Kw		0.00	0.01	0.00	12.93		0.67	0.00	12.26
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.54	0.89	400.00	12.43	400.00	0.67	0.00	11.76
C-1C(20) Peak		0.00	0.00	400.00	16.43	400.00	0.67	0.00	15.76
C-1C(20) Off Peak		0.23	0.38	400.00	11.93	400.00	0.67	0.00	11.26
TOTAL BULK SUPPLY		0.77	1.29	0.0012	13.43	0.0012	0.67		12.76
D-1(a) Scarp Less than 5KW	-	0.38	0.63	-	12.43	-	0.67	-	11.76
D-2 Agri T/Well	13	3.66	6.00	200	11.93	200	0.67	-	11.26
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.01	0.01		11.93		0.67		11.26
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-		0.00						-
TOTAL AGRICULTURAL T/WELL	13	4.05	6.64	0.0002	12.10	0.0002	0.67		11.43
A3A	-	1.21	1.98		16.23		0.67		15.56
	-		0.00						
	-		0.00						
	-		0.00						
TOTAL	0	1	2	0	16		1	0	16
Company Total	182	61	100		12.85		0.67		12.23

Chief Executive Officer
 Tesco Wapaa House
 Peshawar

FORM - 27 (A)

JAN-19

Distribution Company: TESCO

As per OLD Rate

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales Sales kWh	Sales Mix Sales MWh	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(PKW)	(MkWh)	(Pkwt)	(PKW/MWh)	(PkWh)	(PKW/MWh)	(PkWh)	(PKW/MWh)	(PkWh)
Domestic A-1A(81) 50 Units	1	0.03	0.05	-	0.13	-	0.01	-	0.12
1-100 Units	1	4.53	7.43	-	54.09	-	1.59	-	52.50
101-200 Units P/M	2	4.78	7.81	-	67.78	-	2.14	-	65.63
201-300 Units P/M	3	8.31	13.62	-	134.82	-	6.40	-	128.43
301-700 Units P/M	3	6.67	10.93	-	104.11	-	5.73	-	98.38
700 and above	1	3.09	5.07	-	50.79	-	2.75	-	48.03
A1B PEAK									
Time of Day (TOD - Off-Peak For Load 5Kw & Above)	-	0.00	0.00	-	0.01	-	0.00	-	0.01
TOTAL DOMESTIC	11	27	45		412		18.62		393.10
Commercial A-2A(84)	6	0.36	0.58	-	5.85	-	0.24	-	5.61
A-2B(85)	-	0.00	0.00	-	0.01	-	0.00	-	0.01
A2C PEAK									
WREF	-	0.00	0.00	-	0.04	-	0.00	-	0.03
TOTAL COMMERCIAL	6	0	1		6		0		6
Industrial B-1 (87)	10	0.15	0.24	-	1.85	-	0.10	-	1.75
B-1(88)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	11	0.19	0.31	0.00	2.23	0.00	0.12	-	2.11
B19 OFF PEAK	16	0.23	0.38	0.01	3.84	0.01	0.16	-	3.69
B-2A(19)									
B-2B(12)T Peak									
B-3 (12) T Off Peak	12	2.29	3.75	0.00	28.85	0.00	1.53	-	25.32
B3 (14) peak		0.29	0.48		4.78		0.19		4.59
B3 (14) Off peak	90	24.10	39.51	0.03	280.27	0.03	16.07	-	264.20
TOTAL INDUSTRIAL	152	27	43.02	0	329	0	18		302
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.01	-	0.06	-	0.00	-	0.06
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.54	0.89	-	6.76	-	0.36	-	6.40
C-1C(25) Peak	-	0.00	0.00	-	0.05	-	0.00	-	0.05
C-1C(25) Off Peak	-	0.23	0.38	-	2.76	-	0.15	-	2.60
TOTAL BULK SUPPLY	-	1	1.28	-	10	-	1		9
D-1(a) Scarp Less than 5Kw	-	0.38	0.63	-	4.75	-	0.25	-	4.49
D-2 Agri TWELL		3.12	5.00		37.27		2.06		35.19
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.01	0.01	-	0.07	-	0.00	-	0.07
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	13	4	6.64	-	42	-	2		40
A3A	-	1.21	1.98				0.81		18.80
	-	0.00	0.00				-		-
	-	0.00	0.00				-		-
	-	0.00	0.00				-		-
	-	0.00	0.00				-		-
TOTAL	0	1	2	0	20	0	1	0	19
Company Total	182	61	100		789		40		749
		NEPRA Government Difference							

Chief Executive Officer
Tesco Wapda House
Peshawar

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)
Domestic A-1A(01) 50 Units		0.09	0.12	-	4.00		0.25		3.75
1-100 Units	2	12.75	16.55	-	11.18		0.35	-	10.83
101-200 Units P/M	1	13.46	17.47	-	13.34		0.45	-	12.89
201-300 Units P/M	3	23.58	30.63	-	14.36		0.77	-	13.59
301-700 Units P/M	1	18.74	24.33	-	14.80		0.86	-	13.94
above 700	1	8.46	10.98	-	15.68		0.89	-	14.79
A1B PEAK			0.00				0.67		(0.67)
Time of Day (TOD - Off-Peak For Load 5Kw & Above		0.003	0.00	-	11.18		0.67	-	10.51
TOTAL DOMESTIC	8	77.072	100.094		13.90		0.68		13.22
Commercial A-2A(04)	5	0.02	0.02	-	15.75		0.67	-	15.08
A-2B(05)			0.00	400		400	0.67	-	(0.67)
A2C PEAK			0.00				0.67		(0.67)
Time of Day (TOD - Off-Peak			0.00	400		400	0.67		(0.67)
TOTAL COMMERCIAL	5	0.02	0.02	0.0008	15.75	0.0008	0.67		13.08
Industrial B-1 (07)	-	-	0.00	-	13.68		0.67	-	13.01
B-1(08)	-	-	0.00	-	13.68		0.67	-	13.01
B19 PEAK			0.00				0.67		(0.67)
B19 OFF PEAK			0.00				0.67		(0.67)
B-2A(10)			0.00	400		400	0.67	-	(0.67)
B-2B(12)T Peak			0.00	400		400	0.67	-	(0.67)
B-3 (12) T Off Peak			0.00	400		400	0.67	-	(0.67)
B3 (14) peak			0.00	380		380	0.67	-	(0.67)
B3 (14) Off peak			0.00	380		380	0.67	-	(0.67)
TOTAL INDUSTRIAL				0.0016	13.68	0.0020	0.67		(2.67)
C-1 (a) Sanctioned Load Less than 5KW			0.00	0.00			0.67	0.00	0.67
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw			0.00	400.00		400.00	0.67	0.00	0.67
C-1C(26) Peak			0.00	400.00		400.00	0.67	0.00	0.67
C-1C(26) Off Peak			0.00	400.00		400.00	0.67	0.00	0.67
TOTAL BULK SUPPLY				0.0012		0.0012	0.67		0.67
D-1(a) Scarp Less than 5KW	-	0.00	0.00	-	11.68		0.67	-	11.01
D-2 Agri T/Well	26		0.00	200	11.18	200	0.67	-	10.51
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.01				0.67	-	(0.67)
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-		0.00					-	-
TOTAL AGRICULTURAL T/WELL	26	0.01	0.01	0.0002	11.68	0.0002	0.67		11.01
A3A	-	0.02	0.03		14.28		0.67		13.61
			0.00						
			0.00						
			0.00						
TOTAL	0	0	0	0	14	1	0		14
Company Total	39	777	100		14.34		0.67		13.64

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 27 (A)

Distribution Company: TESCO
Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

JAN-19

As per New Rate

Description	MDI Charged	Sales		NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
		Sales GWh	Sales Mix	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		(MWh)	(%)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)
Domestic A-1A(01) 50 Units	-	0.09	0.12	-	0.37	-	0.02	-	0.35
1-100 Units	2	12.75	16.55	-	142.51	-	4.46	-	138.05
101-200 Units P/M	1	13.46	17.47	-	179.49	-	6.05	-	173.43
201-300 Units P/M	3	23.58	30.63	-	338.65	-	18.16	-	320.49
301-700 Units P/M	1	18.74	24.33	-	277.29	-	16.11	-	261.18
700 and above	1	8.46	10.98	-	132.59	-	7.53	-	125.06
A1B PEAK									
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	-	0.04	-	0.00	-	0.03
TOTAL DOMESTIC	8	77	100		1,071		52.34		1,018.60
Commercial A-2A(04)	5	0.02	0.02	-	0.25	-	0.01	-	0.24
A-2B(05)	-	0.00	0.00	-	-	-	-	-	-
A2C PEAK									
#REF!	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	5	0	0		0		0		
Industrial B-1 (07)	-	0.00	0.00	-	-	-	-	-	-
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	-	0.00	0.00	-	-	-	-	-	-
B19 OFF PEAK	-	0.00	0.00	-	-	-	-	-	-
B-2A(10)									
B-2B(12)T Peak									
B-3 (12) T Off Peak	-	0.00	0.00	-	-	-	-	-	-
B3 (14) peak		0.00	0.00						
B3 (14) Off peak	-	0.00	0.00	-	-	-	-	-	-
TOTAL INDUSTRIAL									
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	-	-	-	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.00	0.00	-	-	-	-	-	-
C-1C(26) Peak	-	0.00	0.00	-	-	-	-	-	-
C-1C(26) Off Peak	-	0.00	0.00	-	-	-	-	-	-
TOTAL BULK SUPPLY									
D-1(a) Scarp Less than 5KW	-	0.00	0.00	-	0.01	-	0.00	-	0.01
D-2 Agri T/WELL		3.12	0.00		34.93		2.08		32.84
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-		0.01	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-		0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	26	0	0.01		35		2		33
A3A	-	0.02	0.03				0.02		0.31
0	-	0.00	0.00						
0	-	0.00	0.00						
0	-	0.00	0.00						
0	-	0.00	0.00						
TOTAL	0	0	0	0	0	0	0	0	0
Company Total	39	77	100		1,106		54		1,052
		NEPRA Government Difference							

Chief Executive Officer
Tesco Wapda House
Peshawar

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
	(MW)	(MkWh)	(%)						
Domestic A-1A(01) 50 Units		0.23	0.06	-	4.00		0.25		3.75
1-100 Units	8	53.76	13.40	-	11.93		0.35	-	11.58
101-200 Units P/M	11	60.11	14.98	-	14.23		0.45	-	13.78
201-300 Units P/M	8	86.52	21.56	-	16.23		0.77	-	15.46
301-700 Units P/M	15	72.65	18.11		15.62		0.86		14.76
above 700	9	30.75	7.66		16.43		0.89		15.54
A1B PEAK	-	0.00	0.00		16.43		0.67		15.76
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.01	0.00		11.93		0.67		11.26
TOTAL DOMESTIC	51	304	76		14.94		0.67		14.27
Commercial A-2A(04)	44	1.26	0.31		16.43		0.67		15.76
A-2B(05)	-	0.00	0.00	400	14.43	400	0.67		13.76
A2C PEAK	-	0.02	0.01		16.43		0.67		15.76
Time of Day (TOD - Off-Peak	-	0.04	0.01	400	11.93	400	0.67		11.26
TOTAL COMMERCIAL	44	1	0	0.0008	16.02	0.0008	0.66		15.37
Industrial B-1 (07)	18	0.62	0.15		12.43		0.67		11.76
B-1(08)	-	0.00	0.00		12.43		0.67		11.76
B19 PEAK	24	0.10	0.02		16.43		0.67		15.76
B19 OFF PEAK	52	0.49	0.12		11.93		0.67		11.26
B-2A(10)	56	0.64	0.16	400	11.93	400	0.67		11.26
B-2B(12)T Peak	51	0.60	0.15	400	16.43	400	0.67		15.76
B-3 (12) T Off Peak	57	6.93	1.73	400	11.73	400	0.67		11.06
B3 (14) peak	11	1.09	0.27	380	16.43	380	0.67		15.76
B3 (14) Off peak	390	71.84	17.90	380	11.63	380	0.67		10.96
TOTAL INDUSTRIAL	669	82	21	0.0016	11.66	0.0020	0.66		11.00
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.00	0.00	12.93		0.67	0.00	12.26
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	44	1.82	0.45	400.00	12.43	400.00	0.67	0.00	11.76
C-1C(26) Peak	-	0.01	0.00	400.00	16.43	400.00	0.67	0.00	15.76
C-1C(26) Off Peak	-	0.40	0.10	400.00	11.93	400.00	0.67	0.00	11.26
TOTAL BULK SUPPLY	44	2	1	0.0012	12.36	0.0012	0.67		11.70
D-1(a) Scarp Less than 5KW	-	1.19	0.30		12.43		0.67		11.76
D-2 Agri T/Well	55	9.66	2.41	200	11.93	200	0.67		11.26
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.01	0.00		11.93		0.67		11.26
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00						-
TOTAL AGRICULTURAL T/WELL	55	9	2	0.0002	12.13	0.0002	0.67		11.46
A3A	-	2.86	0.71		16.23		0.67		15.56
	-	0.00	0.00						
	-	0.00	0.00						
	-	0.00	0.00						
TOTAL	3	1	0	0	16	1	0		16
Company Total	863	401	100		13.96		0.67		13.31

[Signature]
Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 27 (A)

2ND QUARTER

Distribution Company: TESCO

As per New Rate

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged (MW)	Sales Sales GWh (MWh)	Sales Mix Sales Mix (%)	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)
Domestic A-1A(01) 50 Units	-	0.23	0.06	-	0.91	-	0.06	-	0.85
1-100 Units	8	53.76	13.40	-	641.33	-	18.82	-	622.52
101-200 Units P/M	11	60.11	14.98	-	855.32	-	27.05	-	828.27
201-300 Units P/M	8	86.52	21.56	-	1,404.25	-	66.62	-	1,337.63
301-700 Units P/M	15	72.65	18.11	-	1,134.82	-	62.48	-	1,072.34
700 and above	9	30.75	7.66	-	505.26	-	27.37	-	477.89
A1B PEAK									
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.01	0.00	-	0.13	-	0.01	-	0.12
TOTAL DOMESTIC	51	304	76		4,542		202.40		4,339.62
Commercial A-2A(04)	44	1.26	0.31	-	20.69	-	0.84	-	19.85
A-2B(05)	-	0.00	0.00	-	0.04	-	0.00	-	0.04
A2C PEAK									
#REF!	-	0.04	0.01	-	0.43	-	0.02	-	0.41
TOTAL COMMERCIAL	44	1	0		21		1		
Industrial B-1 (07)	18	0.62	0.15	-	7.69	-	0.41	-	7.28
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	56	0.64	0.16	0.02	7.64	0.02	0.43	-	7.21
B19 OFF PEAK	51	0.60	0.15	0.02	9.91	0.02	0.40	-	9.51
B-2A(10)									
B-2B(12) Peak									
B-3 (12) T Off Peak	57	6.93	1.73	0.02	81.27	0.02	4.62	-	76.64
B3 (14) peak		1.09	0.27		17.93	-	0.73		17.20
B3 (14) Off peak	390	71.84	17.90	0.15	835.49	0.15	47.92	-	787.57
TOTAL INDUSTRIAL	669	82	20.51	0	960	0	55		905
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.00	-	0.18	-	0.01	-	0.17
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	44	1.82	0.45	0.02	22.59	0.02	1.21	-	21.37
C-1C(26) Peak	-	0.01	0.00	-	0.18	-	0.01	-	0.17
C-1C(26) Off Peak	-	0.40	0.10	-	4.82	-	0.27	-	4.55
TOTAL BULK SUPPLY	44	2	0.56	0	28	0	1		26
D-1(a) Scarp Less than 5KW	-	1.19	0.30	-	14.79	-	0.79	-	14.00
D-2 Agril TWell	-	3.12	2.41	-	37.27	-	2.08	-	35.19
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.01	0.00	-	0.16	-	0.01	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	55	9	2.12		52		3		49
A3A	-	2.86	0.71				1.91		44.51
0	-	0.00	0.00				-		-
0	-	0.00	0.00				-		-
0	-	0.00	0.00				-		-
0	-	0.00	0.00				-		-
TOTAL	0	3	1	0	46	0	2	0	45
Company Total	863	401	100		5,603		262		5,341
		NEPRA							
		Government							
		Difference							

 Chief Executive Officer
Tesco Wapda House
Peshawar

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

As per New Rate

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				(Rs/KWH)	(Rs/KWH)	(Rs/KWH)	(Rs/KWH)	(Rs/KWH)	(Rs/KWH)
Domestic A-1A(01) 50 Units		0.10	0.07	-	4.00		0.25		3.75
1-100 Units	3	16.85	12.04	-	11.93		0.35		11.58
101-200 Units P/M	4	19.72	14.08	-	14.23		0.45		13.78
201-300 Units P/M	2	31.24	22.32	-	18.23		0.77		15.46
301-700 Units P/M	6	24.53	17.52	-	15.62		0.86		14.78
above 700	5	11.94	8.53	-	16.43		0.89		15.54
A1B PEAK			0.00				0.87		15.78
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.003	0.00	-	11.93		0.67		11.26
TOTAL DOMESTIC	20	104.388	74.563		15.03		0.68		14.35
Commercial A-2A(04)	21	0.39	0.28	-	16.43		0.67		15.73
A-2B(05)		0.00	0.00	400	14.43	400	0.67		13.76
A2C PEAK		0.00	0.00		16.43		0.67		15.78
Time of Day (TOD - Off-Peak		0.00	0.00	400	11.93	400	0.67		11.26
TOTAL COMMERCIAL	21	0.40	0.28	0.0008	16.32	0.0008	0.66		15.66
Industrial B-1 (07)	3.0	0.21	0.15	-	12.43		0.67		11.76
B-1(08)	-	-	0.00	-	12.43		0.67		11.76
B19 PEAK	11.0	0.04	0.03		16.43		0.67		15.76
B19 OFF PEAK	19.0	0.17	0.12		11.93		0.67		11.26
B-2A(10)	10.0	0.15	0.11	400	11.93	400	0.67		11.26
B-2B(12)T Peak	15.0	0.23	0.16	400	16.43	400	0.67		15.78
B-3 (12) T Off Peak	28	2.33	1.67	400	11.73	400	0.67		11.03
B3 (14) peak	6	0.32	0.23	380	16.43	380	0.67		15.76
B3 (14) Off peak	140.0	28.33	18.81	380	11.83	380	0.67		10.96
TOTAL INDUSTRIAL	232	29.79	21.28	0.0016	13.23	0.0020	0.66		12.57
C-1 (a) Sanctioned Load Less than 5Kw		0.00	0.00	0.00	12.93		0.67	0.00	12.28
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.58	0.41	400.00	12.43	400.00	0.67	0.00	11.76
C-1C(26) Peak		0.00	0.00	400.00	16.43	400.00	0.67	0.00	15.76
C-1C(26) Off Peak		0.09	0.06	400.00	11.93	400.00	0.67	0.00	11.26
TOTAL BULK SUPPLY	-	0.67	0.48	0.0012	15.75	0.0012	0.67	-	15.08
D-1(a) Scarp Less than 5KW	-	0.37	0.26	-	12.43		0.67		11.76
D-2 Agri T/Well	12	3.66	2.62	200	11.93	200	0.67		11.26
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00		11.93		0.67		11.26
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-		0.00						
TOTAL AGRICULTURAL T/WELL	12	4.04	2.88	0.0002	12.13	0.0002	0.67	-	11.46
A3A	-	0.94	0.67		16.23		0.67		15.56
	-		0.00						
	-		0.00						
	-		0.00						
TOTAL	0	1	1	0	16	1	0	0	16
Company Total	285	170	100		14.07		0.67		13.40

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 27 (A)

Distribution Company: TESCO
Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

DEC-18

As per New Rate

Description	MDI Charged	Sales		NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
		Sales GWh	Sales Mix	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		(MWh)	(%)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	0.10	0.07	-	0.40	-	0.03	-	0.38
1-100 Units	3	16.85	12.04	-	201.03	-	5.90	-	195.13
101-200 Units P/M	4	19.72	14.08	-	280.59	-	8.87	-	271.71
201-300 Units P/M	2	31.24	22.32	-	507.07	-	24.06	-	483.02
301-700 Units P/M	6	24.53	17.52	-	383.22	-	21.10	-	362.12
700 and above	5	11.94	8.53	-	196.16	-	10.63	-	185.53
A1B PEAK									
Time of Day (TOD - Off-Peak For Load 5Kw & Above)	-	0.00	0.00	-	0.04	-	0.00	-	0.04
TOTAL DOMESTIC	20	104	75		1,569		70.58		1,497.93
Commercial A-2A(04)	21	0.39	0.28	-	6.44	-	0.28	-	6.18
A-2B(05)	-	0.00	0.00	-	0.01	-	0.00	-	0.01
A2C PEAK									
#REF!	-	0.00	0.00	-	0.04	-	0.00	-	0.04
TOTAL COMMERCIAL	21	0	0		6		0		6
Industrial B-1 (07)	3	0.21	0.15	-	2.60	-	0.14	-	2.46
B-1(08)		0.00	0.00	-	-	-	-	-	-
B19 PEAK	10	0.15	0.11	0.00	1.81	0.00	0.10	-	1.71
B19 OFF PEAK	15	0.23	0.16	0.01	3.73	0.01	0.15	-	3.58
B-2A(10)									
B-2B(12)T Peak									
B-3 (12) T Off Peak	28	2.33	1.67	0.01	27.34	0.01	1.55	-	25.79
B3 (14) peak		0.32	0.23		5.27	-	0.21		5.06
B3 (14) Off peak	140	26.33	18.81	0.05	308.23	0.05	17.56		288.67
TOTAL INDUSTRIAL	232	30	21.28	0	347	0	20		327
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	0.06	-	0.00	-	0.06
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.58	0.41	-	7.17	-	0.38	-	6.79
C-1C(26) Peak	-	0.00	0.00	-	0.05	-	0.00	-	0.05
C-1C(26) Off Peak	-	0.09	0.06	-	1.07	-	0.06	-	1.01
TOTAL BULK SUPPLY	1	0.67	0.48	-	8	-	0		8
D-1(a) Scarp Less than 5KW	-	0.37	0.26	-	4.60	-	0.25	-	4.35
D-2 Agri T/Well		3.12	2.62		37.27		2.08		35.19
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	0.05	-	0.00	-	0.05
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	12	3.12	2.62	-	42	-	2		40
A3A	-	0.94	0.67				0.63		14.63
0	-	0.00	0.00				-		-
0	-	0.00	0.00				-		-
0	-	0.00	0.00				-		-
0	-	0.00	0.00				-		-
TOTAL	0	1	1	0	15	0	1	0	15
Company Total	285	140	100	0	1,972	0	93	0	1,879

NEPRA
Government

Chief Executive Officer
Tesco Wapda House
Peshawar

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

As per New Rate

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				(MW)	(MkWh)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)
Domestic A-1A(01) 50 Units		0.07	0.05	-	4.00		0.25		3.75
1-100 Units	3	18.87	14.74		11.93		0.35		11.58
101-200 Units P/M	4	18.03	14.87		14.23		0.45		13.78
201-300 Units P/M	3	26.43	20.65		16.23		0.77		15.46
301-700 Units P/M	4	21.32	16.65		15.62		0.86		14.76
above 700	2	9.59	7.49		16.43		0.89		15.54
A1B PEAK			0.00		16.43		0.67		15.76
Time of Day (TOD - Off-Peak For Load 5Kw & Above		0.003	0.00		11.93		0.67		11.26
TOTAL DOMESTIC	16	95.308	74.460		14.85		0.65		14.20
Commercial A-2A(04)	12	0.43	0.34		16.43		0.67		15.76
A-2B(05)		0.00	0.00	400	14.43	400	0.67		13.76
A2C PEAK		0.02	0.02		16.43		0.67		15.76
Time of Day (TOD - Off-Peak		0.03	0.02	400	11.93	400	0.67		11.26
TOTAL COMMERCIAL	12	0.48	0.38	0.0008	15.47	0.0008	0.67		14.80
Industrial B-1 (07)	5.0	0.19	0.15		12.43		0.67		11.76
B-1(08)			0.00		12.43		0.67		11.76
B19 PEAK	18.0	0.03	0.03		16.43		0.67		15.76
B19 OFF PEAK	20.0	0.17	0.13		11.93		0.67		11.26
B-2A(10)	24.0	0.27	0.21	400	11.93	400	0.67		11.26
B-2B(12)T Peak	23.0	0.22	0.17	400	16.43	400	0.67		15.76
B-3 (12) T Off Peak	11	2.40	1.88	400	11.73	400	0.67		11.00
B3 (14) peak	5	0.56	0.43	380	16.43	380	0.67		15.76
B3 (14) Off peak	151.0	23.65	18.48	380	11.63	380	0.67		10.98
TOTAL INDUSTRIAL	257	27.48	21.47	0.0016	13.49	0.0020	0.66		12.82
C-1 (a) Sanctioned Load Less than 5Kw		0.00	0.00	0.00	12.93		0.67	0.00	12.26
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	22.00	0.61	0.48	400.00	12.43	400.00	0.67	0.00	11.76
C-1C(25) Peak		0.00	0.00	400.00	16.43	400.00	0.67	0.00	15.76
C-1C(25) Off Peak		0.09	0.07	400.00	11.93	400.00	0.87	0.00	11.26
TOTAL BULK SUPPLY	22	0.71	0.55	0.0012	12.39	0.0012	0.67		11.72
D-1(a) Scarp Less than 5KW		0.39	0.30		12.43		0.67		11.76
D-2 Agri TWell	30	2.98	2.33	200	11.93	200	0.67		11.26
D-1 (b) - Peak Scarp & Agricultural 5KW & Above		0.00	0.00		11.93		0.67		11.26
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above			0.00						
TOTAL AGRICULTURAL T/WELL	30	3.37	2.64	0.0002	12.50	0.0002	0.70		11.80
AJA		0.96	0.75		16.23		0.67		15.56
			0.00						
			0.00						
			0.00						
TOTAL	0	1	1	0	16	1	0	16	
Company Total	337	128	100		13.99		0.67		13.34

Chief Executive Officer
Tesco Wapda House
Peshawar

Distribution Company: TESCO

As per New Rate

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
		Sales GWh	Sales Mix	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(MWh)	(%)	(Rs/KWH)	(Rs/KWH)	(Rs/KWH)	(Rs/KWH)	(Rs/KWH)	(Rs/KWH)
Domestic A-1A(01) 50 Units	-	0.07	0.05	-	0.27	-	0.02	-	0.25
1-100 Units	3	18.87	14.74	-	225.06	-	6.60	-	218.46
101-200 Units P/M	4	19.03	14.87	-	270.78	-	8.56	-	262.22
201-300 Units P/M	3	26.43	20.65	-	429.01	-	20.35	-	408.65
301-700 Units P/M	4	21.32	16.65	-	332.99	-	18.33	-	314.65
700 and above	2	9.59	7.49	-	157.51	-	8.54	-	149.08
A1B PEAK									
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	-	0.04	-	0.00	-	0.04
TOTAL DOMESTIC	16	95	74		1,416		62.41		1,353.35
Commercial A-2A(04)	12	0.43	0.34	-	7.11	-	0.29	-	6.83
A-2B(05)	-	0.00	0.00	-	0.01	-	0.00	-	0.01
A2C PEAK									
#REF!	-	0.03	0.02	-	0.36	-	0.02	-	0.34
TOTAL COMMERCIAL	12	0	0		7		0		
Industrial B-1 (07)	5	0.19	0.15	-	2.36	-	0.13	-	2.23
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	24	0.27	0.21	0.01	3.21	0.01	0.18	-	3.03
B19 OFF PEAK	23	0.22	0.17	0.01	3.58	0.01	0.15	-	3.44
B-2A(10)									
B-2B(12)T Peak									
B-3 (12) T Off Peak	11	2.40	1.88	0.00	28.16	0.00	1.80	-	26.36
B3 (14) peak		0.56	0.43		9.14	-	0.37		8.76
B3 (14) Off peak	151	23.65	18.48	0.06	275.05	0.06	15.77		259.27
TOTAL INDUSTRIAL	257	27	21.47	0	321	0	18		303
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	0.06	-	0.00	-	0.06
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	22	0.61	0.48	0.01	7.61	0.01	0.41	-	7.20
C-1C(26) Peak	-	0.00	0.00	-	0.05	-	0.00	-	0.05
C-1C(26) Off Peak	-	0.09	0.07	-	1.04	-	0.06	-	0.98
TOTAL BULK SUPPLY	22	1	0.55	0	9	0	0		8
D-1(a) Scarp Less than 5KW	-	0.39	0.30	-	4.85	-	0.26	-	4.59
D-2 Agrl T/Well	30	3.12	2.33		37.27		2.08		35.19
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	0.05	-	0.00	-	0.05
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	30	3	2.64		42		2		40
A3A	-	0.96	0.75				0.64		14.94
0	-	0.00	0.00				-		-
0	-	0.00	0.00				-		-
0	-	0.00	0.00				-		-
0	-	0.00	0.00				-		-
TOTAL	0	1	1	0	16	0	1	0	15
Company Total	337	128	100		1,796		84		1,712
		NEPRA Government Difference							

Chief Executive Officer
Tesco Wapda House
Peshawar

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				(MW)	(MkWh)	(%age)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)
Domestic A-1A(01) 50 Units		0.06	0.05	-	4.00		0.25		3.75
1-100 Units	2	18.04	13.57		11.93		0.35		11.58
101-200 Units P/M	3	21.36	16.06		14.23		0.45		13.78
201-300 Units P/M	3	28.85	21.69		16.23		0.77		15.46
301-700 Units P/M	5	26.80	20.15		15.62		0.86		14.76
above 700	2	9.22	6.93		16.43		0.89		15.54
A1B PEAK		0.00	0.00		16.43		0.67		15.76
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.004	0.00		11.93		0.67		11.26
TOTAL DOMESTIC	15	104.337	78.449		14.93		0.67		14.26
Commercial A-2A(04)	11	0.43	0.33		16.43		0.67		15.76
A-2B(05)		0.00	0.00	400	14.43	400	0.67		13.76
A2C PEAK		0.00	0.00		16.43		0.67		15.76
Time of Day (TOD - Off-Peak		0.00	0.00	400	11.93	400	0.67		11.26
TOTAL COMMERCIAL	11	0.44	0.33	0.0008	16.36	0.0008	0.67		15.69
Industrial B-1 (07)	10.0	0.22	0.17		12.43		0.67		11.76
B-1(08)	-	-	0.00		12.43		0.67		11.76
B19 PEAK	5.0	0.02	0.02		16.43		0.67		15.76
B19 OFF PEAK	13.0	0.15	0.11		11.93		0.67		11.26
B-2A(10)	22.0	0.22	0.16	400	11.93	400	0.67		11.26
B-2B(12)T Peak	13.0	0.16	0.12	400	16.43	400	0.67		15.76
B-3 (12) T Off Peak	18	2.20	1.65	400	11.73	400	0.67		11.06
B3 (14) peak		0.21	0.16	380	16.43	380	0.67		15.76
B3 (14) Off peak	99.0	21.86	16.43	380	11.63	380	0.67		10.96
TOTAL INDUSTRIAL	180	25.03	18.82	0.0016	13.12	0.0020	0.66		12.46
C-1 (a) Sanctioned Load Less than 5Kw		0.00	0.00	0.00	12.93		0.67	0.00	12.26
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	22.00	0.83	0.47	400.00	12.43	400.00	0.67	0.00	11.76
C-1C(26) Peak		0.00	0.00	400.00	16.43	400.00	0.67	0.00	15.76
C-1C(26) Off Peak		0.23	0.17	400.00	11.93	400.00	0.67	0.00	11.26
TOTAL BULK SUPPLY	22	0.86	0.65	0.0012	14.23	0.0012	0.67		13.56
D-1(a) Scarp Less than 5KW		0.43	0.32		12.43		0.67		11.76
D-2 Agril TWell	13	3.02	2.27	200	11.93	200	0.67		11.26
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.01	0.00		11.93		0.67		11.26
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	-	0.00						-
TOTAL AGRICULTURAL TWELL	13	1.09	0.82	0.0002	12.10	0.0002	0.67		11.43
A3A		0.96	0.72		16.23		0.67		15.56
			0.00						
			0.00						
			0.00						
TOTAL	0	1	1	0	16	1	0	0	16
Company Total	241	133	100		17.89		0.67		13.72

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 27 (A)

Distribution Company: TESCO
Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

OCT-18

As per New Rate

Description	MDI Charged	Sales		NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
		Sales GWh	Sales Mix	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		(MW)	(%)	(Rs/KWH)	(Rs/KWH)	(Rs/KWH)	(Rs/KWH)	(Rs/KWH)	(Rs/KWH)
Domestic A-1A(01) 50 Units	-	0.06	0.05	-	0.24	-	0.02	-	0.23
1-100 Units	2	18.04	13.57	-	215.24	-	6.31	-	208.93
101-200 Units P/M	3	21.38	16.06	-	303.95	-	9.61	-	294.34
201-300 Units P/M	3	28.85	21.69	-	468.17	-	22.21	-	445.96
301-700 Units P/M	5	26.80	20.15	-	418.62	-	23.05	-	395.57
700 and above	2	9.22	6.93	-	151.48	-	8.21	-	143.28
A1B PEAK									
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	-	0.05	-	0.00	-	0.05
TOTAL DOMESTIC	15	104	78		1,558		69.41		1,488.35
Commercial A-2A(04)	11	0.43	0.33	-	7.13	-	0.29	-	6.84
A-2B(05)	-	0.00	0.00	-	0.01	-	0.00	-	0.01
A2C PEAK									
#REF!	-	0.00	0.00	-	0.04	-	0.00	-	0.04
TOTAL COMMERCIAL	11	0	0		7		0		7
Industrial B-1 (07)	10	0.22	0.17	-	2.73	-	0.15	-	2.59
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	22	0.22	0.16	0.01	2.61	0.01	0.15	-	2.47
B19 OFF PEAK	13	0.16	0.12	0.01	2.60	0.01	0.11	-	2.49
B-2A(10)									
B-2B(12)T Peak									
B-3 (12) T Off Peak	18	2.20	1.65	0.01	25.76	0.01	1.46	-	24.29
B3 (14) peak		0.21	0.16		3.52	-	0.14		3.37
B3 (14) Off peak	99	21.88	16.43	0.04	254.21	0.04	14.58	-	239.63
TOTAL INDUSTRIAL	180	25	18.82	0	291	0	17		275
C-1 (a) Sanctioned Load Less than 5Kw	-	0.06	0.00	-	0.06	-	0.00	-	0.06
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	22	0.63	0.47	0.01	7.81	0.01	0.42	-	7.39
C-1C(26)I Peak	-	0.00	0.00	-	0.08	-	0.00	-	0.08
C-1C(26)I Off Peak	-	0.23	0.17	-	2.71	-	0.15	-	2.56
TOTAL BULK SUPPLY	22	1	0.65	0	11	0	1		10
D-1(a) Scarp Less than 5KW	-	0.43	0.32	-	5.34	-	0.29	-	5.06
D-2 Agri T/Well		3.12	2.27		37.27		2.08		35.19
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.01	0.00	-	0.06	-	0.00	-	0.06
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	13	1	0.82		43		2		40
A3A	-	0.96	0.72				0.64		14.94
0	-	0.00	0.00				-		-
0	-	0.00	0.00				-		-
0	-	0.00	0.00				-		-
0	-	0.00	0.00				-		-
TOTAL	0	1	1	0	16	0	1	0	15
Company Total	241	133	100		1,910		89		1,820
NEPRA Government Difference									

Chief Executive Officer
Tesco Wapda House
Peshawar

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				(MW)	(MkWh)	(Age)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	0.07	0.02	-	4.00	-	0.25	-	3.75
1-100 Units	10	51.38	14.19	-	11.93	-	0.35	-	11.58
101-200 Units P/M	15	63.28	17.48	-	14.23	-	0.45	-	13.78
201-300 Units P/M	18	88.88	24.55	-	16.23	-	0.77	-	15.46
301-700 Units P/M	22	65.83	18.19	-	15.62	-	0.86	-	14.78
above 700	11	26.04	7.19	-	16.43	-	0.89	-	15.54
A1B PEAK	-	0.01	0.00	-	16.43	-	0.67	-	15.76
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.03	0.01	-	11.93	-	0.67	-	11.26
TOTAL DOMESTIC	76	296	82		14.93		0.66		14.27
Commercial A-2A(04)	30	1.37	0.38	-	16.43	-	0.67	-	15.76
A-2B(05)	-	0.00	0.00	400	14.43	400	0.67	-	13.76
A2C PEAK	-	0.01	0.00	-	16.43	-	0.87	-	15.76
Time of Day (TOD - Off-Peak	2	0.01	0.00	400	11.93	400	0.67	-	11.26
TOTAL COMMERCIAL	32	1	0	0.0008	16.29	0.0008	0.66		15.63
Industrial B-1 (07)	18	1.05	0.29	-	12.43	-	0.67	-	11.76
B-1(08)	-	0.00	0.00	-	12.43	-	0.67	-	11.76
B19 PEAK	38	0.09	0.02	-	16.43	-	0.67	-	15.76
B19 OFF PEAK	68	0.41	0.11	-	11.93	-	0.67	-	11.26
B-2A(10)	51	0.81	0.22	400	11.93	400	0.67	-	11.26
B-2B(12) T Peak	33	0.75	0.21	400	16.43	400	0.67	-	15.76
B-3 (12) T Off Peak	115	6.43	1.78	400	11.73	400	0.67	-	11.06
B3 (14) peak	12	0.89	0.25	380	16.43	380	0.67	-	15.76
B3 (14) Off peak	216	45.42	12.55	380	11.63	380	0.67	-	10.96
TOTAL INDUSTRIAL	561	56	15	0.0015	13.49	0.0020	0.66		12.82
C-1 (a) Sanctioned Load Less than 5Kw	6	0.02	0.00	0.00	12.93	-	0.67	0.00	12.26
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	33	1.89	0.52	400.00	12.43	400.00	0.67	0.00	11.76
C-1C(26) Peak	3	0.01	0.00	400.00	16.43	400.00	0.67	0.00	15.76
C-1C(26) Off Peak	8	0.03	0.01	400.00	11.93	400.00	0.67	0.00	11.26
TOTAL BULK SUPPLY	50	2	1	0.0012	12.45	0.0012	0.67		11.78
D-1(a) Scarp Less than 5KW	-	1.29	0.36	-	12.43	-	0.67	-	11.76
D-2 Agri T/Well	52	6.63	1.83	200	11.93	200	0.67	-	11.26
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	5	0.02	0.00	-	11.93	-	0.67	-	11.26
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/Well	57	6	2	0.0002	12.10	0.0002	0.67		11.43
A3A	-	3.02	0.83	-	16.23	-	0.67	-	15.56
	-	0.00	0.00	-	-	-	-	-	-
	-	0.00	0.00	-	-	-	-	-	-
	-	0.00	0.00	-	-	-	-	-	-
TOTAL	-	3	1	0	16	1	0		16
Company Total	776	363	100		14.22		0.67		13.57

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 27 (A)

1ST QUARTER

Distribution Company: TESCO

As per New Rate

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales Sales GWh	Sales Mix Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(MKWH)	(%)	(Rs/KWH)	(Rs/KWH)	(Rs/KWH)	(Rs/KWH)	(Rs/KWH)	(Rs/KWH)
Domestic A-1A(01) 50 Units	-	0.07	0.02	-	0.29	-	0.02	-	0.27
1-100 Units	10	51.38	14.19	-	613.00	-	17.98	-	595.02
101-200 Units P/M	15	63.28	17.48	-	900.50	-	28.48	-	872.03
201-300 Units P/M	18	88.88	24.55	-	1,442.46	-	68.43	-	1,374.02
301-700 Units P/M	22	65.83	18.19	-	1,028.28	-	58.61	-	971.67
700 and above	11	26.04	7.19	-	427.76	-	23.17	-	404.58
A1B PEAK									
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.03	0.01	-	0.38	-	0.02	-	0.36
TOTAL DOMESTIC	76	296	82		4,413		194.72		4,217.94
Commercial A-2A(04)	30	1.37	0.38	-	22.53	-	0.91	-	21.61
A-2B(05)	-	0.00	0.00	-	0.03	-	0.00	-	0.03
A2C PEAK									
#REF!	2	0.01	0.00	0.00	0.14	0.00	0.01	-	0.13
TOTAL COMMERCIAL	32	1	0		23	0	1		
Industrial B-1 (07)	18	1.05	0.29	-	13.08	-	0.70	-	12.37
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	61	0.81	0.22	0.02	9.70	0.02	0.54	-	9.16
B19 OFF PEAK	33	0.75	0.21	0.01	12.37	0.01	0.50	-	11.87
B-2A(10)									
B-2B(12)T Peak									
B-3 (12) T Off Peak	115	6.43	1.78	0.05	75.44	0.05	4.29	-	71.15
B3 (14) peak		0.89	0.25		14.59		0.59		14.00
B3 (14) Off peak	216	45.42	12.55	0.08	528.23	0.08	30.30		497.94
TOTAL INDUSTRIAL	561	56	15.43	0	653	0	37		616
C-1 (a) Sanctioned Load Less than 5Kw	6	0.02	0.00	-	0.23	-	0.01	-	0.22
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	33	1.89	0.52	0.01	23.46	0.01	1.26	-	22.20
C-1C(26) Peak	3	0.01	0.00	0.00	0.16	0.00	0.01	-	0.15
C-1C(26) Off Peak	4	0.03	0.01	0.00	0.38	0.00	0.02	-	0.36
TOTAL BULK SUPPLY	50	2	0.54	0	24	0	1		23
D-1(a) Scarp Less than 5KW	-	1.29	0.36	-	16.08	-	0.86	-	15.22
D-2 Agri T/WELL		3.12	1.83		37.27		2.08		35.19
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	5	0.02	0.00	-	0.18	-	0.01	-	0
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	57	6	1.54		54		3		51
A3A		3.02	0.83				2.01		46.95
0		0.00	0.00						
0		0.00	0.00						
0		0.00	0.00						
0		0.00	0.00						
TOTAL	0	3	1	0	49	0	2	0	47
Company Total	776	363	100		5,167		237		4,930
		NEPRA Government Difference							

Chief Executive Officer
Tesco Warehouse
Peshawar

FORM - 27

Distribution Company: TESCO

SEP-18

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

As per New Rate

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)
Domestic A-1A(01) 50 Units	-	0.03	0.02	-	4.00	-	0.25	-	3.75
1-100 Units	3	18.45	15.12	-	11.93	-	0.35	-	11.58
101-200 Units P/M	6	19.76	16.20	-	14.23	-	0.45	-	13.78
201-300 Units P/M	8	29.89	24.50	-	16.23	-	0.77	-	15.46
301-700 Units P/M	12	23.40	19.16	-	15.62	-	0.86	-	14.76
above 700	6	8.41	6.90	-	16.43	-	0.89	-	15.54
A1B PEAK	-	0.00	0.00	-	16.43	-	0.67	-	15.76
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.005	0.00	-	11.93	-	0.67	-	11.26
TOTAL DOMESTIC	35	99.949	81.925		14.91		0.66		14.25
Commercial A-2A(04)	13	0.44	0.36	-	16.43	-	0.67	-	15.76
A-2B(05)	-	0.00	0.00	400	14.43	400	0.67	-	13.76
A2C PEAK	-	0.00	0.00	-	16.43	-	0.67	-	15.76
Time of Day (TOD - Off-Peak	-	0.00	0.00	400	11.93	400	0.67	-	11.26
TOTAL COMMERCIAL	13	0.45	0.37	0.0008	16.25	0.0008	0.66		15.59
Industrial B-1 (07)	6.0	0.30	0.25	-	12.43	-	0.67	-	11.76
B-1(06)	-	-	0.00	-	12.43	-	0.67	-	11.76
B19 PEAK	3.0	0.02	0.02	-	16.43	-	0.67	-	15.76
B19 OFF PEAK	22.0	0.11	0.09	-	11.93	-	0.67	-	11.26
B-2A(10)	15.0	0.27	0.22	400	11.93	400	0.67	-	11.26
B-2B(12) T Peak	18.0	0.21	0.17	400	16.43	400	0.67	-	15.76
B-3 (12) T Off Peak	28	1.72	1.41	400	11.73	400	0.67	-	11.06
B3 (14) peak	12	0.20	0.16	380	16.43	380	0.67	-	15.76
B3 (14) Off peak	131.0	17.02	13.95	380	11.63	380	0.67	-	10.96
TOTAL INDUSTRIAL	235	19.65	16.27	0.0016	13.43	0.0020	0.66		12.82
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	0.00	12.93	-	0.67	0.00	12.26
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	13.00	0.63	0.52	400.00	12.43	400.00	0.67	0.00	11.76
C-1C(20) Peak	-	0.00	0.00	400.00	16.43	400.00	0.67	0.00	15.76
C-1C(20) Off Peak	-	0.00	0.00	400.00	11.93	400.00	0.67	0.00	11.26
TOTAL BULK SUPPLY	13	0.64	0.52	0.0012	13.43	0.0012	0.67		12.76
D-1(a) Scarp Less than 5KW	-	0.43	0.35	-	12.43	-	0.67	-	11.76
D-2 Agri TWell	27	3.02	2.47	200	11.93	200	0.67	-	11.26
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.01	0.00	-	11.93	-	0.67	-	11.26
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	-	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	27	1.09	0.89	0.0002	12.10	0.0002	0.67		11.43
A3A	-	0.98	0.80	-	16.23	-	0.67	-	15.56
-	-	-	0.00	-	-	-	-	-	-
-	-	-	0.00	-	-	-	-	-	-
-	-	-	0.00	-	-	-	-	-	-
TOTAL	0	1	1	0	16	1	0		16
Company Total	323	123	100		14.43		0.67		13.81

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 27 (A)

Distribution Company: TESCO

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

SEP-18

As per New Rate

Description	MDI Charged	Sales Sales GWh	Sales Mix Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)
Domestic A-1A(01) 50 Units	-	0.03	0.02	-	0.12	-	0.01	-	0.11
1-100 Units	3	18.45	15.12	-	220.13	-	6.48	-	213.67
101-200 Units P/M	6	19.76	16.20	-	261.16	-	8.89	-	272.27
201-300 Units P/M	8	29.89	24.50	-	485.05	-	23.01	-	462.04
301-700 Units P/M	12	23.40	19.18	-	365.51	-	20.12	-	345.38
700 and above	6	8.41	6.90	-	138.23	-	7.49	-	130.74
A1B PEAK									
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.01	0.00	-	0.06	-	0.00	-	0.06
TOTAL DOMESTIC	35	100	82		1,490		65.98		1,424.27
Commercial A-2A(04)	13	0.44	0.36	-	7.20	-	0.29	-	6.90
A-2B(05)	-	0.00	0.00	-	0.01	-	0.00	-	0.01
A2C PEAK									
#REF!	-	0.00	0.00	-	0.04	-	0.00	-	0.03
TOTAL COMMERCIAL	13	0	0		7		0		7
Industrial B-1 (07)	8	0.30	0.25	-	3.74	-	0.20	-	3.54
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	15	0.27	0.22	0.01	3.16	0.01	0.18	-	2.98
B19 OFF PEAK	78	0.21	0.17	0.01	3.42	0.01	0.14	-	3.28
B-2A(10)									
B-2B(12)T Peak									
B-3 (12) T Off Peak	28	1.72	1.41	0.01	20.21	0.01	1.15	-	19.06
B3 (14) peak		0.20	0.16		3.20		0.13		3.07
B3 (14) Off peak	131	17.02	13.95	0.05	197.93	0.05	11.35		186.58
TOTAL INDUSTRIAL	235	20	16.27	0	232	0	13		219
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	0.05	-	0.00	-	0.05
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	13	0.63	0.52	0.01	7.83	0.01	0.42	-	7.41
C-1C(26) Peak	-	0.00	0.00	-	0.03	-	0.00	-	0.03
C-1C(26) Off Peak	-	0.00	0.00	-	0.01	-	0.00	-	0.01
TOTAL BULK SUPPLY	13	1	0.52	0	8	0	0		8
D-1(a) Scarp Less than 5KW	-	0.43	0.35	-	5.34	-	0.29	-	5.06
D-2 Agri TWELL		3.12	2.47		37.27		2.08		35.19
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.01	0.00	-	0.06	-	0.00	-	0.06
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	27	1	0.89		43		2		40
A3A	-	0.98	0.80				0.65		15.22
0	-	0.00	0.00				-		-
0	-	0.00	0.00				-		-
0	-	0.00	0.00				-		-
0	-	0.00	0.00				-		-
TOTAL	0	1	1	0	16	0	1	0	15
Company Total	323	123	100		1,730		32		1,698

Chief Executive Officer
Tesco Wapda House
Peshawar

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				(MW)	(MkWh)	(%age)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)
Domestic A-1A(01) 50 Units		0.02	0.02	-	4.00		0.25		3.75
1-100 Units	5	17.00	13.49	-	11.93		0.35		11.58
101-200 Units P/M	6	19.73	15.66	-	14.23		0.45		13.78
201-300 Units P/M	8	30.50	24.21	-	16.23		0.77		15.46
301-700 Units P/M	7	22.26	17.67	-	15.82		0.86		14.76
above 700	3	9.00	7.14	-	16.43		0.89		15.54
A1B PEAK		0.00	0.00	-	16.43		0.67		15.76
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.004	0.00	-	11.93		0.67		11.26
TOTAL DOMESTIC	29	98.522	78.192		14.96		0.66		14.30
Commercial A-2A(04)	6	0.46	0.37	-	16.43		0.67		15.76
A-2B(05)		0.00	0.00	400	14.43	400	0.67		13.76
A2C PEAK		0.00	0.00		16.43		0.67		15.76
Time of Day (TOD - Off-Peak		0.00	0.00	400	11.93	400	0.67		11.26
TOTAL COMMERCIAL	6	0.47	0.37	0.0008	16.36	0.0008	0.67		15.70
Industrial B-1 (07)	12.0	0.33	0.26	-	12.43		0.67		11.76
B-1(08)	-	-	0.00	-	12.43		0.67		11.76
B19 PEAK	11.0	0.03	0.02		16.43		0.67		15.76
B19 OFF PEAK	12.0	0.16	0.13		11.93		0.67		11.26
B-2A(10)	22.0	0.20	0.16	400	11.93	400	0.67		11.26
B-2B(12)T Peak	15.0	0.29	0.23	400	16.43	400	0.67		15.76
B-3 (12) T Off Peak	39	2.80	2.22	400	11.73	400	0.67		11.06
B3 (14) peak		0.48	0.38	380	16.43	380	0.67		15.76
B3 (14) Off peak	73.0	20.69	16.42	380	11.83	380	0.67		10.96
TOTAL INDUSTRIAL	184	24.98	19.82	0.0016	13.49	0.0020	0.66		12.82
C-1 (a) Sanctioned Load Less than 5Kw		0.00	0.00	0.00	12.93		0.67	0.00	12.26
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	16.00	0.64	0.51	400.00	12.43	400.00	0.67	0.00	11.76
C-1C(26) Peak		0.00	0.00	400.00	16.43	400.00	0.67	0.00	15.76
C-1C(26) Off Peak		0.01	0.01	400.00	11.93	400.00	0.67	0.00	11.26
TOTAL BULK SUPPLY	16	0.66	0.52	0.0012	13.43	0.0012	0.67		12.76
D-1(a) Scarp Less than 5KW		0.44	0.35	-	12.43		0.67		11.76
D-2 Agrl T/Well	22	0.26	0.21	200	11.93	200	0.67		11.26
D-1 (b) - Peak Scarp & Agricultural 5KW & Above		0.01	0.00		11.93		0.67		11.26
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above		-	0.00						-
TOTAL AGRICULTURAL T/WELL	22	0.70	0.56	0.0002	12.10	0.0002	0.67		11.43
AJA		0.98	0.78		16.23		0.67		15.56
			0.00						
			0.00						
			0.00						
TOTAL	0	1	1	0	16		1	0	16
Company Total	257	126	100		14.45		0.67		13.78

Chief Executive Officer
 Tesco Wapda House
 Peshawar

FORM - 27 (A)

AUG-18

Distribution Company: TESCO

As per New Rate

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales		NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
		Sales GWh	Sales Mix	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(MWh)	(%)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)
Domestic A-1A(01) 50 Units	-	0.02	0.02	-	0.08	-	0.01	-	0.08
1-100 Units	5	17.00	13.49	-	202.81	-	5.95	-	196.86
101-200 Units P/M	6	19.73	15.68	-	280.76	-	8.88	-	271.88
201-300 Units P/M	8	30.50	24.21	-	495.02	-	23.49	-	471.53
301-700 Units P/M	7	22.26	17.67	-	347.75	-	19.15	-	328.60
700 and above	3	9.00	7.14	-	147.87	-	8.01	-	139.86
A1B PEAK	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above)	-	0.00	0.00	-	0.05	-	0.00	-	0.05
TOTAL DOMESTIC	29	99	78		1,474		65.48		1,408.85
Commercial A-2A(04)	6	0.46	0.37	-	7.56	-	0.31	-	7.25
A-2B(05)	-	0.00	0.00	-	0.01	-	0.00	-	0.01
A2C PEAK	-	-	-	-	-	-	-	-	-
#REF!	-	0.00	0.00	-	0.04	-	0.00	-	0.04
TOTAL COMMERCIAL	6	0	0		8		0		0.07
Industrial B-1 (07)	12	0.33	0.26	-	4.11	-	0.22	-	3.89
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	22	0.20	0.16	0.01	2.39	0.01	0.13	-	2.25
B19 OFF PEAK	15	0.29	0.23	0.01	4.81	0.01	0.20	-	4.62
B-2A(10)	-	-	-	-	-	-	-	-	-
B-2B(12)T Peak	-	-	-	-	-	-	-	-	-
B-3 (12) T Off Peak	39	2.80	2.22	0.02	32.88	0.02	1.87	-	31.01
B3 (14) peak	-	0.48	0.38	-	7.80	-	0.32	-	7.49
B3 (14) Off peak	73	20.69	16.42	0.03	240.58	0.03	13.80	-	226.78
TOTAL INDUSTRIAL	124	25	19.82	0	293	0	17		276
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	0.06	-	0.00	-	0.06
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	16	0.64	0.51	0.01	7.99	0.01	0.43	-	7.56
C-1C(26) Peak	-	0.00	0.00	-	0.03	-	0.00	-	0.03
C-1C(26) Off Peak	-	0.01	0.01	-	0.14	-	0.01	-	0.14
TOTAL BULK SUPPLY	16	1	0.52	0	8	0	0		8
D-1(a) Scarp Less than 5KW	-	0.44	0.35	-	5.46	-	0.29	-	5.17
D-2 Agri T/Well	-	3.12	0.21	-	37.27	-	2.08	-	35.19
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.01	0.00	-	0.06	-	0.00	-	0
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL		1	0.56	-	43	-	2		40
A3A	-	0.88	0.78	-	-	-	0.65	-	15.22
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
TOTAL	0	1	1	0	16	0	1	0	15
Company Total	257	126	100		1,826		85		1,740
		NEPRA Government Difference							

Chief Executive Officer
Tesco Wapda House
Peshawar

Description	Total load	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)
Domestic A-1A(01) 50 Units		0.02	0.02	-	4.00		0.25		3.75
1-100 Units	2	15.93	13.97	-	11.93		0.35	-	11.58
101-200 Units P/M	3	23.79	20.87	-	14.23		0.45	-	13.78
201-300 Units P/M	2	28.49	24.99	-	16.23		0.77	-	15.46
301-700 Units P/M	3	20.17	17.69	-	15.62		0.86	-	14.78
above 700	2	8.62	7.56	-	16.43		0.89	-	15.54
A1B PEAK		0.00	0.00		16.43		0.67		15.76
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.023	0.02	-	11.93		0.67	-	11.26
TOTAL DOMESTIC	12	97.06	85.136		14.92		0.65	-	14.27
Commercial A-2A(04)	11	0.47	0.41	-	16.43	-	0.67	-	15.76
A-2B(05)		-	0.00	400	14.43	400	0.67	-	13.76
A2C PEAK		0.00	0.00	400	16.43		0.67		15.76
Time of Day (TOD - Off-Peak	2	0.01	0.01	400	11.93	400	0.67		11.26
TOTAL COMMERCIAL	13	0.48	0.42	0.0012	16.27	0.0008	0.66	-	15.61
Industrial B-1 (07)	-	0.42	0.37	-	12.43		0.67	-	11.76
B-1(08)	-	-	0.00	-	12.43		0.67	-	11.76
B19 PEAK	24	0.03	0.03		16.43		0.67		15.76
B19 OFF PEAK	34	0.13	0.12		11.93		0.67		11.26
B-2A(10)	24	0.35	0.31	400	11.93	400	0.67	-	11.26
B-2B(12)T Peak	-	0.25	0.22	400	16.43	400	0.67	-	15.76
B-3 (12) T Off Peak	48	1.91	1.67	400	11.73	400	0.67	-	11.06
B3 (14) peak		0.22	0.19	380	16.43	380	0.67	-	15.76
B3 (14) Off peak	12	7.72	6.77	380	11.63	380	0.67	-	10.96
TOTAL INDUSTRIAL	142	11.03	9.67	0.0016	13.49	0.0020	0.66	-	12.83
C-1 (a) Sanctioned Load Less than 5Kw	6	0.01	0.01	0.00	12.93		0.67	0.00	12.26
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	4	0.61	0.54	400.00	12.43	400.00	0.67	0.00	11.76
C-1C(26) Peak	3	0.01	0.01	400.00	16.43	400.00	0.67	0.00	15.76
C-1C(26) Off Peak	8	0.02	0.02	400.00	11.93	400.00	0.67	0.00	11.26
TOTAL BULK SUPPLY	21	0.65	0.57	0.0012	13.43	0.0012	0.67	-	12.76
D-1(a) Scarp Less than 5KW	-	0.42	0.37	-	12.43		0.67	-	11.76
D-2 Agri T/Well	3	3.35	2.94	200	11.93	200	0.67	-	11.26
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	5	0.01	0.00		11.93		0.67	-	11.26
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-		0.00				0.67	-	(0.67)
TOTAL AGRICULTURAL T/WELL	8	3.78	3.31	0.0002	12.10	0.0002	0.67	-	11.43
A3A	-	1.06	0.93		16.23		0.67		15.56
	-		0.00						
	-		0.00						
	-		0.00						
TOTAL	1	1	1	0	16	1	0	0	16
Company Total	196	154050	100	0	14.34	0.0067	0.67	-	13.70

Chief Executive Officer
Tesco Wapda House
Peshawar

Distribution Company: TESCO

As per New Rate

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

Description	Total load	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
		Sales GWh	Sales Mix	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		(MWh)	(%)	(Rs/KWh)	(Rs/kWh)	(Rs/KWh)	(Rs/kWh)	(Rs/KWh)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	0.02	0.02	-	0.09	-	0.01	-	0.09
1-100 Units	2	15.93	13.97	-	190.06	-	5.58	-	184.48
101-200 Units P/M	3	23.79	20.87	-	338.59	-	10.71	-	327.88
201-300 Units P/M	2	28.49	24.99	-	462.39	-	21.94	-	440.45
301-700 Units P/M	3	20.17	17.69	-	315.02	-	17.34	-	297.68
700 and above	2	8.62	7.56	-	141.66	-	7.67	-	133.99
A1B PEAK									
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.02	0.02	-	0.27	-	0.02	-	0.25
TOTAL DOMESTIC	12	97	85		1,448		63.26		1,384.82
Commercial A-2A(04)	11	0.47	0.41	-	7.77	-	0.32	-	7.45
A-2B(05)	-	0.00	0.00	-	-	-	-	-	-
A2C PEAK									
#REF!	2	0.01	0.01	0.00	0.07	0.00	0.00	-	0.07
TOTAL COMMERCIAL	13	0	0		8	0	0		
Industrial B-1 (07)	-	0.42	0.37	-	5.22	-	0.28	-	4.94
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	24	0.35	0.31	0.01	4.15	0.01	0.23	-	3.92
B19 OFF PEAK	-	0.25	0.22	-	4.14	-	0.17	-	3.97
B-2A(10)									
B-2B(12)T Peak									
B-3 (12) T Off Peak	48	1.91	1.67	0.02	22.35	0.02	1.27	-	21.08
B3 (14) peak		0.22	0.19		3.58	-	0.15		3.44
B3 (14) Off peak	12	7.72	6.77	0.00	88.73	0.00	5.19		84.58
TOTAL INDUSTRIAL	142	11	9.67	0	129	0	7		122
C-1 (a) Sanctioned Load Less than 5Kw	6	0.01	0.01	-	0.12	-	0.01	-	0.11
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	4	0.91	0.54	0.00	7.63	0.00	0.41	-	7.22
C-1C(26)j Peak	3	0.01	0.01	0.00	0.10	0.00	0.00		0.09
C-1C(26) Off Peak	8	0.02	0.02	0.00	0.23	0.00	0.01		0.21
TOTAL BULK SUPPLY	21	1	0.57	0	8	0	0		8
D-1(a) Scarp Less than 5KW	-	0.42	0.37	-	5.27	-	0.28	-	4.99
D-2 Agrl TWell	3	3.12	2.94		37.27	0.00	2.08		35.19
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	5	0.01	0.00	-	0.06	-	0.00	-	
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	8	4	3.31		43	0.00	2		40
A3A	-	1.06	0.93				0.71		16.51
0	-	0.00	0.00						
0	-	0.00	0.00						
0	-	0.00	0.00						
0	-	0.00	0.00						
TOTAL	0	1	1	0	17	0	1	0	17
Company Total	196	114,050	100		1,636		71		1,562
		NEPRA Government Difference							

Chief Executive Officer
Tesco Wapda House
Peshawar

Domestic A-1A(01) 50 Units		4.78	0.33	-	4.00	-	2.00		2.00
1-100 Units	42	256.04	17.49	-	11.93	-	5.79	-	6.14
101-200 Units P/M	75	247.00	16.87	-	14.23	-	8.11	-	6.12
201-300 Units P/M	76	227.00	15.51	-	15.23	-	10.20	-	5.03
301-700 Units P/M	104	261.20	17.84	-	15.62	-	15.62	-	-
above 700	98	127.04	8.68	-	16.43	-	16.43	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above)	0	0.06	0.00	-	11.93	-	11.93	-	-
TOTAL DOMESTIC	395	1,123	77		12.77		10.01		
Commercial A-2A(04)	339	5.88	0.40	-	16.43	-	16.43	-	-
A-2B(05)		0.00	0.00	400	14.43	400	14.43	-	-
Time of Day (TOD - Off-Peak)		0.01	0.00	400	11.93	400	11.93	-	-
TOTAL COMMERCIAL	339	6	0	0.00	14.26	0.00	14.26		
Industrial B-1 (07)	128	8.50	0.58	-	12.43	-	12.43	-	-
B-1(08)	0	0.04	0.00	-	12.43	-	12.43	-	-
B1 01 PEAK	161	4.00	0.27	-	16.43	-	16.43	-	-
B1 02 OFF PEAK	179	1.21	0.08	-	11.93	-	11.93	-	-
B-2A(10)	159	10.08	0.69	400	11.93	400	11.93	-	-
B-2B(12)T Peak	158	7.19	0.49	400	16.43	400	16.43	-	-
B-2B(12)T Off Peak	98	46.00	3.14	400	11.73	400	11.73	-	-
B-3 (14) T Peak	652	171.13	11.69	400	16.43	400	16.43	-	-
B3 (14) Off peak	311	53.44	3.65	380	11.63	380	11.63	-	-
TOTAL INDUSTRIAL	1837	302	21	0.00	13.49	0.00	13.49		
C-1 (a) Sanctioned Load Less than 5Kw		0.12	0.01	0.00	12.93	-	12.93	0.00	0.00
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	161	2.26	0.15	400.00	12.43	400.00	12.43	0.00	0.00
C-1C(25) Peak	165	7.11	0.49	400.00	16.43	400.00	16.43	0.00	0.00
C-1C(26) Off Peak	188	11.58	0.79	400.00	11.93	400.00	11.93	0.00	0.00
TOTAL BULK SUPPLY	524	26	2	0.00	13.43	0.00	13.43		
D-1(a) Scarp Less than 5KW	0	1.08	0.07	-	12.43	-	12.00	-	0.43
D-2 Agri TWELL	88	6.79	0.46	200	11.93	200	11.50	-	0.43
D-2 Agri TWELL Sub	309	35.15	2.40	200	14.50	300	10.35	(100.00)	4.15
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	0	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	397	8	1	0.00	12.95		11.28	(0.00)	
A3A	0	1.63	0.11	-	16.23	-	14.75	-	-
	0		0.00	-	-	-	-	-	-
	0		0.00	-	-	-	-	-	-
	0		0.00	-	-	-	-	-	-
	0		0.00	-	-	-	-	-	-
Company Total	3492	1,464	100	-	14.06		13.56		0.50

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 28 A

Distribution Company: TESCO
Revenue & Subsidy Statement

ANNUAL 2017-18
As per New Rate

(Monthly, Quarterly as well as Consolidated)

Domestic A-1A(01) 50 Units	0	4.78	0.33	-	18.12	-	9.56	-	9.56
1-100 Units	42	256.04	17.49	-	3,054.51	-	1,482.45	-	1,572.06
101-200 Units P/M	75	247.00	18.87	-	3,514.81	-	2,003.17	-	1,511.64
201-300 Units P/M	76	227.00	15.51	-	3,457.21	-	2,315.40	-	1,141.81
301-700 Units P/M	104	261.20	17.84	-	4,079.91	-	4,079.91	-	-
700 and above	98	127.04	8.68	-	2,087.27	-	2,087.27	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above	0	0.06	0.00	-	0.69	-	0.69	-	-
TOTAL DOMESTIC	395	1123	77		16,214		11,978.46		4,235.07
Commercial A-2A(84)	339	5.88	0.40	-	96.56	-	96.56	-	-
A-2B(85)	0	0.00	0.00	-	0.05	-	0.05	-	-
Time of Day (TOD - Off-Peak	0	0.01	0.00	-	0.15	-	0.15	-	-
TOTAL COMMERCIAL	339	5	0		97		97		
Industrial B-1 (07)	128	8.50	0.58	-	105.67	-	105.67	-	-
B-1(08)	0	0.04	0.00	-	0.50	-	0.50	-	-
B1 09 PEAK	159	4.00	0.27	0.06	47.72	0.06	47.72	-	-
B1 09 OFF PEAK		1.21	0.08		19.83		19.83		
B-2A(10)		10.08	0.69		118.21		118.21		
B-2B(12)T Peak		7.19	0.49		118.09		118.09		
B-2B(12)T OFF Peak	88	46.00	3.14	0.04	539.58	0.04	539.58	-	-
B-3 (14) T Peak	652	171.13	11.69	0.26	2,811.73	0.26	2,811.73	-	-
B3 (14) OFF peak	311	53.44	3.65	0.12	621.45	0.12	621.45	-	-
TOTAL INDUSTRIAL	1837	102	21	0	4,383	0	4,383		
C-1 (a) Sanctioned Load Less than 5Kw	0	0.12	0.01	-	1.49	-	1.49	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	161	2.26	0.15	0.06	28.09	0.06	28.09	-	-
C-1C(26) Peak	165	7.11	0.49	0.07	116.88	0.07	116.88	-	-
C-1C(26) OFF Peak	198	11.58	0.79	0.08	138.20	0.08	138.20	-	-
TOTAL BULK SUPPLY	524	26	2	0	285	0	285		
D-1(a) Scarp Less than 5KW	0	1.08	0.07	-	13.39	-	12.92	-	0.46
D-2 Agri TWell	88	6.79	0.46	0.02	81.05	0.02	78.13	-	2.92
D-2 Agri TWell Sub	309	35.15	2.40	0.06	509.61	0.09	363.76	(0.03)	145.85
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	0	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	397	8	1	0	604	0	455	(0)	149
A3A	0	1.63	0.11				24.05		
	0	0.00	0.00				-		-
	0	0.00	0.00				-		-
	0	0.00	0.00				-		-
	0	0.00	0.00				-		-
TOTAL	0	0	0	0	0	0	0	0	0
Company Total	3492	1464	100		22324		15604		6720

Chief Executive Officer
Tesco Wapda House
Peshawar

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				(MW)	(MkWh)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)
Domestic A-1A(01) 50 Units		0.08	0.08	-	4.00	-	2.00	-	2.00
1-100 Units		48.97	52.66	-	11.93	-	5.79	-	6.14
101-200 Units P/M		68.68	73.85	-	14.23	-	8.11	-	8.12
201-300 Units P/M		79.50	85.49	-	15.23	-	10.20	-	5.03
301-700 Units P/M		72.92	78.40	-	15.62	-	15.62	-	-
above 700		31.39	33.75	-	16.43	-	16.43	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above		0.02	0.02	-	11.93	-	11.93	-	-
TOTAL DOMESTIC		302	324.254		43.98		43.98		
Commercial A-2A(04)		1.44	1.54	-	16.43	-	16.43	-	-
A-2B(05)		0.00	0.00	400	14.43	400	14.43	-	-
Time of Day (TOD - Off-Peak		0.00	0.00	400	11.93	400	11.93	-	-
TOTAL COMMERCIAL		1	1.55	0.00	42.79	0.00	42.79		
Industrial B-1 (07)		1.11	1.20	-	12.43	-	12.43	-	-
B-1(08)		0.04	0.04	-	12.43	-	12.43	-	-
b1 09 PEAK		0.11			16.43		16.43		-
B1 09 OFF PEAK		0.31			11.93		11.93		-
B-2A(10)		1.11	1.19	400	11.93	400	11.93	-	-
B-2B(12)T Peak		1.93	2.08	400	16.43	400	16.43	-	-
B-2B(12)T Off Peak		18.43	19.82	400	11.73	400	11.73	-	-
B-3 (14) T Peak		16.58	17.83	400	16.43	400	16.43	-	-
B3 (14) Off peak		53.34	57.36	380	11.63	380	11.63	-	-
TOTAL INDUSTRIAL		61	66.01	0.00	39.79	0.00	39.79		
C-1 (a) Sanctioned Load Less than 5Kw		0.04	0.04	0.00	12.93		12.93	0.00	0.00
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		1.98	2.13	400.00	12.43	400.00	12.43	0.00	0.00
C-1C(26) Peak		0.67	0.72	400.00	16.43	400.00	16.43	0.00	0.00
C-1C(26) Off Peak		0.50	0.54	400.00	11.93	400.00	11.93	0.00	0.00
TOTAL BULK SUPPLY		4	4.27	0.00	1.02	0.00	1.02		
D-1(a) Scarp Less than 5KW		1.08	1.16	-	12.43	-	12.00	-	0.43
D-2 Agrl TWell		6.78	7.29	200	11.93	200	11.50	-	0.43
D-2 Agrl TWell Sub		2.14	2.30	200	14.50	300	10.35	(100.00)	4.15
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above		0.00	0.00					-	-
TOTAL AGRICULTURAL TWELL		8	8.44	0.00	5.52	0.00	4.34		1.19
A3A		1.63	1.75		16.23		14.75		
		0.00	0.00						
		0.00	0.00						
		0.00	0.00						
		21.74	23.38						
TOTAL		23	25	0	0	0	0	0	0
Company Total	893	400	430	0	12	0	9.09		2.78

Chief Executive Officer
 Tesco Wapda House
 Peshawar

FORM - 28 A

Distribution Company: TESCO
Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

4TH QUARTER

As per New Rate

Description	MDI Charged (MW)	Sales (RMWh)	Sales RfX (%)	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge (Rs/KW/M)	Variable Charge (Rs/KWh)	Fixed Charge (Rs/KW/M)	Variable Charge (Rs/KWh)	Fixed Charge (Rs/KW/M)	Variable Charge (Rs/KWh)
Domestic A-1A(01) 50 Units	-	0.03	0.08	-	0.12	-	0.06	-	0.06
1-100 Units	-	16.79	52.66	-	200.30	-	97.21	-	103.09
101-200 Units PM	-	20.21	73.85	-	287.59	-	163.90	-	123.69
201-300 Units PM	-	24.55	85.49	-	373.82	-	250.36	-	123.46
301-700 Units PM	-	20.14	78.40	-	314.60	-	314.60	-	-
700 and above	-	9.65	33.75	-	158.47	-	158.47	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above)	-	0.00	0.02	-	0.04	-	0.04	-	-
TOTAL DOMESTIC	0	302	324		1,335		984.64		350.30
Commercial A-2A(04)	-	0.19	1.54	-	3.09	-	3.09	-	-
A-2B(05)	-	0.00	0.00	-	0.03	-	0.03	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	0	0.190	1.547		3		3		-
Industrial B-1 (07)	-	0.13	1.20	-	1.64	-	1.64	-	-
B-1(08)	-	0.04	0.04	-	0.50	-	0.50	-	-
B1 09 PEAK	-	1.11	1.19	-	13.23	-	13.23	-	-
B1 09 OFF PEAK	-	0.05	2.08	-	0.74	-	0.74	-	-
B-2A(10)	-	0.06	19.82	-	0.74	-	0.74	-	-
B-2B(12)T Peak	-	0.08	2.08	-	1.30	-	1.30	-	-
B-2B(12)T Off Peak	-	0.85	19.82	-	9.91	-	9.91	-	-
B-3 (14) T Peak	-	0.27	17.83	-	4.44	-	4.44	-	-
B3 (14) Off peak	-	7.33	57.36	-	85.19	-	85.19	-	-
TOTAL INDUSTRIAL	0	61.39	66.01		118		118		-
C-1 (a) Sanctioned Load Less than 5Kw	-	0.05	0.04	-	0.65	-	0.65	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.21	2.13	-	2.64	-	2.64	-	-
C-1C(26) Peak	-	0.04	0.72	-	0.66	-	0.66	-	-
C-1C(26) Off Peak	-	0.01	0.54	-	0.13	-	0.13	-	-
TOTAL BULK SUPPLY	0	3.98	4.27		4		4		-
D-1(a) Scarp Less than 5KW	-	0.13	1.16	-	1.62	-	1.56	-	0.06
D-2 Agri TWell	-	0.90	7.29	-	10.74	-	10.35	-	0.39
D-2 Agri TWell Sub	-	2.14	2.30	-	31.03	-	22.15	-	8.88
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	0	7.85	8.44		43		34		9
A3A	-	0.30	1.75	-	-	-	4.45	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
TOTAL	0	22	25	0	0	0	0	0	0
Company Total	893	397	435	11	4714	90	3609	-5	1020

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 28
Distribution Company: TESCO
Revenue & Subsidy Statement
(Monthly, Quarterly as well as Consolidated)

JUNE-2018
As per NEW Rate

Description	82D1 Charge	Sales	Sales Mbr	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(Rs/W)	(Rs/KWh)	(Rs/KWh)	(Rs./KW/BB)	(Rs./KWh)	(Rs./KW/M)	(Rs./KWh)	(Rs./KW/M)	(Rs./KWh)
Domestic A-1A(01) 00 Units		0.03	0.03	-	4.00		2.00		2.00
1-100 Units		16.13	17.34	-	11.93		5.79	-	6.14
101-200 Units P/M		25.57	27.49	-	14.23		8.11	-	6.12
201-300 Units P/M		29.73	31.97	-	15.23		10.20	-	5.03
301-700 Units P/M		24.86	26.73	-	15.62		15.62	-	-
above 700		9.35	10.05	-	16.43		16.43	-	-
Time of Day (TOO - Off-Peak For Load 5Kw & Above		0.009	0.01	-	11.93		11.93	-	-
TOTAL DOMESTIC		105.671	113.625		43.98		43.98		
Commercial A-2A(04)		0.46	0.49	-	16.43		16.43	-	-
A-2B(06)		0.00	0.00	400	14.43	400	14.43	-	-
Time of Day (TOO - Off-Peak			0.00	400	11.93	400	11.93	-	-
TOTAL COMMERCIAL		0.46	0.50	0.00	42.79	0.00	42.79		
Industrial B-1 (07)		0.40	0.43	-	12.43		12.43	-	-
B-1(08)		0.01	0.01	-	12.43		12.43	-	-
b1 09 PEAK		0.01			16.43		16.43	-	-
B1 09 OFF PEAK		0.10			11.93		11.93	-	-
B-2A(10)		0.54	0.58	400	11.93	400	11.93	-	-
B-2B(12)T Peak		0.24	0.26	400	16.43	400	16.43	-	-
B-2B(12)T Off Peak		1.99	2.14	400	11.73	400	11.73	-	-
B-3 (14) T Peak		0.22	0.23	400	16.43	400	16.43	-	-
B3 (14) Off peak		15.86	17.05	380	11.63	380	11.63	-	-
TOTAL INDUSTRIAL		19.37	20.83	0.00	39.79	0.00	39.79		
C-1 (a) Sanctioned Load Less than 5Kw		0.01	0.01	0.00	12.93		12.93	0.00	0.00
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.63	0.68	400.00	12.43	400.00	12.43	0.00	0.00
C-1C(26) Peak		0.01	0.01	400.00	16.43	400.00	16.43	0.00	0.00
C-1C(26) Off Peak		0.02	0.02	400.00	11.93	400.00	11.93	0.00	0.00
TOTAL BULK SUPPLY		0.67	0.72	0.00	6.10	0.00	6.10		
D-1(a) Scarp Less than 5KW		0.45	0.48	-	12.43		12.00	-	0.43
D-2 Agri T/Well		2.44	2.63	200	11.93	200	11.50		0.43
D-2 Agri T/Well Sub			0.00	200	14.50	300	10.35	(100.00)	4.15
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above			0.00						
TOTAL AGRICULTURAL T/WELL		2.89	3.11	0.00	4.27	0.00	4.12		0.15
AJA		0.80	0.86		16.23		14.75		
			0.00						
			0.00						
			0.00						
			0.00						
Company Total	235	129	139	0	11	0	8.63		2.72

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 28 A

Distribution Company: TESCO
Revenue & Subsidy Statement
(Monthly, Quarterly as well as Consolidated)

JUNE-2018
As per New Rate

Description	MDI Charged (MW)	Sales (RS/W)	Sales Mix (%age)	NEPRR Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge (RS/KW/H)	Variable Charge (RS/KWH)	Fixed Charge (RS/KW/M)	Variable Charge (RS/KWH)	Fixed Charge (RS/KW/H)	Variable Charge (RS/KWH)
Domestic A-1A(01) 50 Units	-	0.03	0.03	-	0.12	-	0.06	-	0.06
1-100 Units	-	16.79	17.34	-	200.30	-	97.21	-	103.09
101-200 Units P/M	-	20.21	27.49	-	287.59	-	163.90	-	123.69
201-300 Units P/M	-	24.55	31.97	-	373.82	-	250.36	-	123.46
301-700 Units P/M	-	20.14	26.73	-	314.80	-	314.60	-	-
700 and above	-	9.65	10.05	-	158.47	-	158.47	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.01	-	0.04	-	0.04	-	-
TOTAL DOMESTIC	0	106	114		1,335		984.64		150.30
Commercial A-2A(04)	-	0.19	0.49	-	3.09	-	3.09	-	-
A-2B(06)	-	0.00	0.00	-	0.03	-	0.03	-	-
Time of Day (TOD - Off-Peak	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	0	0.190	0.497		3		3		
Industrial B-1 (07)	-	0.13	0.43	-	1.64	-	1.64	-	-
B-1(08)	-	0.01	0.01	-	0.12	-	0.12	-	-
B1 09 PEAK	-	0.54	0.58	-	6.47	-	6.47	-	-
B1 09 OFF PEAK	-	0.05	0.26	-	0.74	-	0.74	-	-
B-2A(10)	-	0.06	2.14	-	0.74	-	0.74	-	-
B-2B(12)T Peak	-	0.08	0.26	-	1.30	-	1.30	-	-
B-2B(12)T Off Peak	-	0.85	2.14	-	9.91	-	9.91	-	-
B-3 (14) T Peak	-	0.27	0.23	-	4.44	-	4.44	-	-
B3 (14) Off peak	-	7.33	17.05	-	85.19	-	85.19	-	-
TOTAL INDUSTRIAL	0	19.37	20.83		111		111		
C-1 (a) Sanctioned Load Less than 5Kw	-	0.05	0.01	-	0.65	-	0.65	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.21	0.68	-	2.64	-	2.64	-	-
C-1C(25) Peak	-	0.04	0.01	-	0.66	-	0.66	-	-
C-1C(25) Off Peak	-	0.01	0.02	-	0.13	-	0.13	-	-
TOTAL BULK SUPPLY	0	0.67	0.72		4		4		
D-1(a) Scarp Less than 5KW	-	0.13	0.48	-	1.62	-	1.56	-	0.06
D-2 Agri T/Well	-	0.90	2.83	-	10.74	-	10.35	-	0.39
D-2 Agri T/Well Sub	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	0	2.89	3.11		12		12		0
A2A	-	0.30	0.86	-	-	-	4.45	-	-
B	-	0.00	0.00	-	-	-	-	-	-
B	-	0.00	0.00	-	-	-	-	-	-
B	-	0.00	0.00	-	-	-	-	-	-
B	-	0.00	0.00	-	-	-	-	-	-
Company Total	235	129	139		1,465	2	1,114		349

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 28

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

MAY-2018
As per NEW Rate

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				(Rs/kWh/ht)	(Rs/kWh)	(Rs/kWh/m)	(Rs/AWh)	(Rs/kWh/m)	(Rs/AWh)
Domestic A-1A(01) 50 Units		0.02	0.01	-	4.00		2.00		2.00
1-100 Units		15.50	11.38	-	11.93		5.79		6.14
101-200 Units P/M		22.48	16.51	-	14.23		8.11		6.12
201-300 Units P/M		30.46	22.37	-	15.23		10.20		5.09
301-700 Units P/M		27.27	20.02	-	15.62		15.62		-
above 700		12.09	8.88	-	16.43		16.43		-
Time of Day (TOD - Off-Peak For Load 5Kw & Above		0.004	0.00	-	11.93		11.93		-
TOTAL DOMESTIC		107.815	79.183		43.98		43.98		
Commercial A-2A(04)		0.50	0.37	-	16.43		16.43		-
A-2B(05)		0.00	0.00	400	14.43	400	14.43		-
Time of Day (TOD - Off-Peak			0.00	400	11.93	400	11.93		-
TOTAL COMMERCIAL		0.50	0.37	0.00	42.79	0.00	42.79		
Industrial B-1 (07)		0.34	0.25	-	12.43		12.43		-
B-1(08)		0.01	0.01	-	12.43		12.43		-
B1 09 PEAK		0.02	0.01		16.43		16.43		-
B1 09 OFF PEAK		0.12	0.09		11.93		11.93		-
B-2A(10)		0.36	0.26	400	11.93	400	11.93		-
B-2B(12)T Peak		0.24	0.17	400	16.43	400	16.43		-
B-2B(12)T Off Peak		2.39	1.75	400	11.73	400	11.73		-
B-3 (14) T Peak		0.30	0.22	400	16.43	400	16.43		-
B3 (14) Off peak		23.49	17.25	380	11.63	380	11.63		-
TOTAL INDUSTRIAL		27.25	20.01	0.00	39.79	0.00	39.79		
C-1 (a) Sanctioned Load Less than 5Kw		0.01	0.01	0.00	12.93		12.93	0.00	0.00
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.73	0.53	400.00	12.43	400.00	12.43	0.00	0.00
C-1C(26) Peak		0.01	0.01	400.00	16.43	400.00	16.43	0.00	0.00
C-1C(26) Off Peak		0.02	0.01	400.00	11.93	400.00	11.93	0.00	0.00
TOTAL BULK SUPPLY		0.76	0.56	0.00	5.33	0.00	5.33		
D-1(a) Scarp Less than 5KW		0.39	0.29	-	12.43		12.00		0.43
D-2 Agri TWELL		2.43	1.79	200	11.93	200	11.50		0.43
D-2 Agri TWELL Sub			0.00	200	14.50	300	10.35	(100.00)	4.15
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above			0.00						
TOTAL AGRICULTURAL TWELL		2.82	2.07	0.00	4.38	0.00	4.22		0.16
A3A		0.83	0.61		16.23		14.75		
			0.00						
			0.00						
			0.00						
			0.00						
Company Total	362	139	102	0	11	0	7.99		2.52

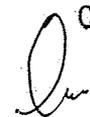
Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 28 A

Distribution Company: TESCO
 Revenue & Subsidy Statement
 (Monthly, Quarterly as well as Consolidated)

MAY-2018
 As per New Rate

Description	MDI Charged (MWh)	Sales (MWh)	Sales Mix (%)	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge (Rs/KW/M)	Variable Charge (Rs/KWh)	Fixed Charge (Rs/KW/M)	Variable Charge (Rs/KWh)	Fixed Charge (Rs/KW/M)	Variable Charge (Rs/KWh)
Domestic A-1A(01) 50 Units	-	0.03	0.01	-	0.12	-	0.06	-	0.06
1-100 Units	-	16.79	11.38	-	200.30	-	97.21	-	103.09
101-200 Units P/M	-	20.21	16.51	-	287.59	-	163.90	-	123.69
201-300 Units P/M	-	24.55	22.37	-	373.82	-	250.36	-	123.46
301-700 Units P/M	-	20.14	20.02	-	314.60	-	314.60	-	-
700 and above	-	9.65	8.88	-	158.47	-	158.47	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above)	-	0.00	0.00	-	0.04	-	0.04	-	-
TOTAL DOMESTIC	0	108	79		1,335		984.64		350.30
Commercial A-2A(04)	-	0.19	0.37	-	3.09	-	3.09	-	-
A-2B(05)	-	0.00	0.00	-	0.00	-	0.00	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	0	0.188	0.369		3		3		
Industrial B-1 (07)	-	0.13	0.25	-	1.64	-	1.64	-	-
B-1(08)	-	0.01	0.01	-	0.12	-	0.12	-	-
b1 09 PEAK	-	0.36	0.26	-	4.29	-	4.29	-	-
B1 09 OFF PEAK	-	0.05	0.17	-	0.74	-	0.74	-	-
B-2A(10)	-	0.06	1.75	-	0.74	-	0.74	-	-
B-2B(12)T Peak	-	0.08	0.17	-	1.30	-	1.30	-	-
B-2B(12)T Off Peak	-	0.65	1.75	-	9.91	-	9.91	-	-
B-3 (14) T Peak	-	0.27	0.22	-	4.44	-	4.44	-	-
B3 (14) Off peak	-	7.33	17.25	-	85.19	-	85.19	-	-
TOTAL INDUSTRIAL	0	27.25	20.01		108		108		
C-1 (a) Sanctioned Load Less than 5Kw	-	0.05	0.01	-	0.65	-	0.65	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.21	0.53	-	2.64	-	2.64	-	-
C-1C(26) Peak	-	0.04	0.01	-	0.66	-	0.66	-	-
C-1C(26) Off Peak	-	0.01	0.01	-	0.13	-	0.13	-	-
TOTAL BULK SUPPLY	0	0.76	0.56		4		4		
D-1(a) Scarp Less than 5KW	-	0.13	0.29	-	1.82	-	1.56	-	0.06
D-2 Agrl T/Well	-	0.90	1.79	-	10.74	-	10.35	-	0.39
D-2 Agrl T/Well Sub	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	0	2.82	2.07		12		12		0
A3A	-	0.30	0.61	-	-	-	4.45	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
Company Total	362	139	102		1,463	25	1,112		326


 Chief Executive Officer
 Tesco Wapda House
 Peshawar

FORM - 28

Distribution Company: TESCO
 Revenue & Subsidy Statement
 (Monthly, Quarterly as well as Consolidated)

April-2018
 As per NEW Rate

Category	Units	Revenue		Subsidy		Net Revenue		Loss	Profit
		Revenue	Subsidy	Revenue	Subsidy	Revenue	Subsidy		
Domestic A-1A(01) 50 Units		0.03	0.03	-	4.00	-	2.00	-	2.00
1-100 Units		16.80	15.45	-	11.93	-	5.79	-	6.14
101-200 Units P/M		20.22	18.60	-	14.23	-	8.11	-	6.12
201-300 Units P/M		18.55	17.06	-	15.23	-	10.20	-	5.03
301-700 Units P/M		20.14	18.53	-	15.62	-	15.62	-	-
above 700		9.65	8.87	-	16.43	-	16.43	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above)		0.004	0.00	-	11.93	-	11.93	-	-
TOTAL DOMESTIC		85.381	78.540	0.00	43.98	0.00	43.98	-	-
Commercial A-2A(04)		0.19	0.17	-	16.43	-	16.43	-	-
A-2B(05)		0.00	0.00	400	14.43	400	14.43	-	-
Time of Day (TOD - Off-Peak)			0.00	400	11.93	400	11.93	-	-
TOTAL COMMERCIAL		0.19	0.17	0.00	42.79	0.00	42.79	-	-
Industrial B-1 (07)		0.12	0.11	-	12.43	-	12.43	-	-
B-1(08)		0.01	0.01	-	12.43	-	12.43	-	-
B1 09 PEAK			0.00		16.43		16.43		-
B1 09 OFF PEAK			0.00		11.93		11.93		-
B-2A(10)		0.06	0.05	400	11.93	400	11.93	-	-
B-2B(12)T Peak		0.05	0.04	400	16.43	400	16.43	-	-
B-2B(12)T Off Peak		0.06	0.06	400	11.73	400	11.73	-	-
B-3 (14) T Peak		0.08	0.07	400	16.43	400	16.43	-	-
B3 (14) Off peak		13.99	12.86	380	11.63	380	11.63	-	-
TOTAL INDUSTRIAL		14.36	13.21	0.00	39.79	0.00	39.79	-	-
C-1 (a) Sanctioned Load Less than 5Kw		0.01	0.01	0.00	12.93		12.93	0.00	0.00
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.41	0.37	400.00	12.43	400.00	12.43	0.00	0.00
C-1C(26) Peak		0.01	0.01	400.00	16.43	400.00	16.43	0.00	0.00
C-1C(26) Off Peak		0.22	0.20	400.00	11.93	400.00	11.93	0.00	0.00
TOTAL BULK SUPPLY		0.64	0.59	0.00	6.32	0.00	6.32	-	-
D-1(a) Scarp Less than 5KW		0.24	0.22	-	12.43		12.00	-	0.43
D-2 Agri TWell		1.90	1.75	200	11.93	200	11.50	-	0.43
D-2 Agri TWell Sub			0.00	200	14.50	300	10.35	(100.00)	4.15
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above			0.00					-	-
TOTAL AGRICULTURAL TWELL		2.14	2	0.00	5.77	0.00	5.57	(2.46)	0.21
A3A			0.00		16.23		14.75		
			0.00						
			0.00						
			0.00						
			0.00						
Company Total	252	103	94	0	14	0	10.79	(0.05)	3.41

Chief Executive Officer
 Tesco Wapda House
 Peshawar

FORM - 28 A

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

April-2018
As per New Rate

Domestic A-1A(01) 50 Units	-	0.03	0.03	-	0.12	-	0.06	-	0.06
1-100 Units	-	16.79	15.45	-	200.30	-	97.21	-	103.09
101-200 Units P/M	-	20.21	18.60	-	287.59	-	163.90	-	123.69
201-300 Units P/M	-	24.55	17.06	-	373.82	-	250.36	-	123.46
301-700 Units P/M	-	20.14	18.53	-	314.60	-	314.60	-	-
700 and above	-	9.65	8.87	-	158.47	-	158.47	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	-	0.04	-	0.04	-	-
TOTAL DOMESTIC	0	85	79	-	1,335	-	984.64	-	350.30
Commercial A-2A(04)	-	0.19	0.17	-	3.09	-	3.09	-	-
A-2B(05)	-	0.00	0.00	-	0.00	-	0.00	-	-
Time of Day (TOD - Off-Peak	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	0	0.188	0.173	-	3	-	3	-	-
Industrial B-1 (07)	-	0.13	0.11	-	1.64	-	1.64	-	-
B-1(08)	-	0.01	0.01	-	0.12	-	0.12	-	-
b1 09 PEAK	-	0.06	0.05	-	0.66	-	0.66	-	-
B1 09 OFF PEAK	-	0.05	0.04	-	0.74	-	0.74	-	-
B-2A(10)	-	0.06	0.06	-	0.74	-	0.74	-	-
B-2B(12)T Peak	-	0.08	0.04	-	1.30	-	1.30	-	-
B-2B(12)T Off Peak	-	0.85	0.06	-	9.91	-	9.91	-	-
B-3 (14) T Peak	-	0.27	0.07	-	4.44	-	4.44	-	-
B3 (14) Off peak	-	7.33	12.86	-	85.19	-	85.19	-	-
TOTAL INDUSTRIAL	0	14.36	13.21	-	105	-	105	-	-
C-1 (a) Sanctioned Load Less than 5Kw	-	0.05	0.01	-	0.65	-	0.65	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.21	0.37	-	2.64	-	2.64	-	-
C-1C(25) Peak	-	0.04	0.01	-	0.66	-	0.66	-	-
C-1C(25) Off Peak	-	0.01	0.20	-	0.13	-	0.13	-	-
TOTAL BULK SUPPLY	0	0.64	0.59	-	4	-	4	-	-
D-1(a) Scarp Less than 5KW	-	0.13	0.22	-	1.62	-	1.56	-	0.06
D-2 Agri TWell	-	0.90	1.75	-	10.74	-	10.35	-	0.39
D-2 Agri TWell Sub	52.667	0.00	0.00	10.53	-	15.60	-	(5.27)	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	0	2.14	1.97	11	12	16	12	(5)	0
A3A	-	0.30	0.00	-	-	-	4.45	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
Company Total	252	103	94	11	1,458	54	1,108	(5)	302

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 28

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

April-2018

As per old Rate

Description	MDI Charged (RMW)	Sales (MkWh)	Sales Mix (%)	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge (Rs/kWh/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWh/BA)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWh/BA)	Variable Charge (Rs/kWh)
Domestic A-1A(01) 50 Units		0.00	0.01	-	4.00		2.00		2.00
1-100 Units		0.55	2.53	-	14.30		5.79	-	8.51
101-200 Units P/M		0.42	1.92	-	17.30		8.11	-	9.19
201-300 Units P/M		0.77	3.54	-	17.30		10.20	-	7.10
301-700 Units P/M		0.65	2.99	-	18.00		16.00	-	2.00
above 700		0.30	1.38	-	19.00		18.00	-	1.00
Time of Day (TOD - Off-Peak For Load 5Kw & Above		0.003	0.01	-	14.50		12.50	-	2.00
TOTAL DOMESTIC		2.689	12.371		51.50		46.50		5.00
Commercial A-2A(04)		0.29	1.31	-	19.00	-	18.00	-	1.00
A-2B(05)		0.00	0.00	400	17.00	400	16.00	-	1.00
Time of Day (TOD - Off-Peak			0.00	400	19.00	400	18.00	-	1.00
TOTAL COMMERCIAL		0.29	1.31	0.00	55.00	0.00	52.00		3.00
Industrial B-1 (07)		0.25	1.16	-	15.00		14.50	-	0.50
B-1(08)		0.01	0.05	-	15.00		14.50	-	0.50
B-2A(19)		0.08	0.37	400	14.50	400	14.00	-	0.50
B-2B(12)T Peak		0.09	0.43	400	19.00	400	18.00	-	1.00
B-2B(12)T Off Peak		0.15	0.69	400	19.00	400	18.00	-	1.00
B-3 (12) T Off Peak		1.41	6.49	400	19.00	400	18.00	-	1.00
B3 (14) Off peak		13.99	64.33	380	14.20	380	12.20	-	2.00
TOTAL INDUSTRIAL		15.98	73.53	0.00	52.20	0.00	48.20		4.00
C-1 (a) Sanctioned Load Less than 5Kw		0.01	0.05	0.00	15.50		15.00	0.00	0.50
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.41	1.87	400.00	15.00	400.00	14.50	0.00	0.50
C-1C(26) Peak		0.01	0.04	400.00	19.00	400.00	18.00	0.00	1.00
C-1C(26) Off Peak		0.22	1.01	400.00	14.50	400.00	12.50	0.00	2.00
TOTAL BULK SUPPLY		0.64	2.96	0.00	14.89	0.00	13.87		3.50
D-1(a) Scarp Less than 5KW		0.24	1.10	-	15.00		12.00	-	3.00
D-2 Agri TWell		1.90	8.74	200	14.50	200	11.50	-	3.00
D-2 Agri TWell Sub			0.00	200	14.50	300	10.35	(100.00)	4.15
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above			0.00						
TOTAL AGRICULTURAL TAWELL		2.14	9.84	0.00	14.56	0.00	11.56		3.00
Public Lighting - Tariff G			0.00						
Residential Colony att. to Industrial - H			0.00						
K (AJK)			0.00						
Time of Day (TOD - Peak)			0.00						
Time of Day (TOD - Off-Peak			0.00						
Rawat Lab			0.00						
Company Total	44	22	100	0	15	0	12.62		2.01

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Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 28 A

Distribution Company: TESCO
Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

April-2018

As per New Rate

Description	MDI Charged (PKW)	Sales (MKWh)	Sales Mix (%)	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge (Rs/KW/M)	Variable Charge (Rs/KWh)	Fixed Charge (Rs/KW/M)	Variable Charge (Rs/KWh)	Fixed Charge (Rs/KW/M)	Variable Charge (Rs/KWh)
Domestic A-1A(01) 50 Units	-	0.00	0.01	-	0.01	-	0.00	-	0.00
1-100 Units	-	0.55	2.53	-	7.85	-	3.18	-	4.67
101-200 Units P/M	-	0.42	1.92	-	7.21	-	3.38	-	3.83
201-300 Units P/M	-	0.77	3.54	-	13.32	-	7.85	-	5.47
301-700 Units P/M	-	0.65	2.99	-	11.88	-	10.38	-	1.30
700 and above	-	0.30	1.38	-	5.70	-	5.40	-	0.30
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.01	-	0.04	-	0.04	-	0.01
TOTAL DOMESTIC	0	3	12		46		30.24		15.58
Commercial A-2A(04)	-	0.29	1.31	-	5.42	-	5.13	-	0.29
A-2B(05)	-	0.00	0.00	-	0.00	-	0.00	-	0.00
Time of Day (TOD - Off-Peak	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	0	0.285	1.311		5		5		0
Industrial B-1 (07)	-	0.25	1.16	-	3.79	-	3.67	-	0.13
B-1(08)	-	0.01	0.05	-	0.15	-	0.15	-	0.01
B-2A(10)	-	0.08	0.37	-	1.16	-	1.12	-	0.04
B-2B(12)T Peak	-	0.09	0.43	-	1.79	-	1.69	-	0.09
B-2B(12)T Off Peak	-	0.15	0.69	-	2.87	-	2.72	-	0.15
B-3 (12) T Off Peak	-	1.41	6.49	-	26.83	-	25.42	-	1.41
B3 (14) Off peak	-	13.99	64.33	-	198.59	-	170.62	-	27.97
TOTAL INDUSTRIAL	0	15.98	73.53		235		205		30
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.05	-	0.16	-	0.15	-	0.01
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.41	1.87	-	6.09	-	5.89	-	0.20
C-1C(26) Peak	-	0.01	0.04	-	0.15	-	0.14	-	0.01
C-1C(26) Off Peak	-	0.22	1.01	-	3.19	-	2.75	-	0.44
TOTAL BULK SUPPLY	0	0.64	2.96		10		9		1
D-1(a) Scarp Less than 5KW	-	0.24	1.10	-	3.60	-	2.88	-	0.72
D-2 Agri TWell	-	1.90	8.74	-	27.55	-	21.85	-	5.70
D-2 Agri TWell Sub	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	0	2.14	9.84		31		25		6
Public Lighting - Tariff-G	-	0.00	0.00	-	-	-	-	-	-
Residential Colony att. to industrial - H	-	0.00	0.00	-	-	-	-	-	-
K (A/K)	-	9.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak	-	0.00	0.00	-	-	-	-	-	-
Rawat Lab	-	0.00	0.00	-	-	-	-	-	-
Company Total	44	22	100		327		274		44

Chief Executive Officer
Tesco Wapda House
Peshawar

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				(Rs/kw/M)	(Rs/AWh)	(Rs/kw/M)	(Rs/kwh)	(Rs/kw/RA)	(Rs/kwh)
	(MW)	(kWh)	(%)						
Domestic A-1A(01) 50 Units		1.22	0.33	-	4.00		2.00		2.00
1-100 Units		54.55	14.86	-	14.30		5.79	-	8.51
101-200 Units P/M		59.20	16.13	-	17.30		8.11	-	9.19
201-300 Units P/M		80.94	22.06	-	17.30		10.20	-	7.10
301-700 Units P/M		60.81	16.57	-	18.00		16.00	-	2.00
above 700		36.01	9.81	-	19.00		18.00	-	1.00
Time of Day (TOD - Off-Peak For Load 5Kw & Above)		0.01	0.00	-	14.50		12.50	-	2.00
TOTAL DOMESTIC		293	80		51.50		46.50		5.00
Commercial A-2A(04)		1.38	0.38	-	19.00	-	18.00	-	1.00
A-2B(05)		0.00	0.00	400	17.00	400	16.00	-	1.00
Time of Day (TOD - Off-Peak)		0.00	0.00	400	19.00	400	18.00	-	1.00
TOTAL COMMERCIAL		1	0	0.00	55.00	0.00	52.00	-	3.00
Industrial B-1 (07)		2.21	0.60	-	15.00		14.50	-	0.50
B-1(08)		0.00	0.00	-	15.00		14.50	-	0.50
B-2A(10)		1.56	0.43	400	14.50	400	14.00	-	0.50
B-2B(12)T Peak		0.33	0.09	400	19.00	400	18.00	-	1.00
B-2B(12)T Off Peak		0.63	0.17	400	19.00	400	18.00	-	1.00
B-3 (12) T Off Peak		4.66	1.27	400	19.00	400	18.00	-	1.00
B3 (14) Off peak		53.64	14.62	380	14.20	380	12.20	-	2.00
TOTAL INDUSTRIAL		63	17	0.00	52.20	0.00	48.20	-	4.00
C-1 (a) Sanctioned Load Less than 5Kw		0.04	0.01	0.00	15.50		15.00	0.00	0.50
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		2.03	0.55	400.00	15.00	400.00	14.50	0.00	0.50
C-1C(26) Peak		0.04	0.01	400.00	19.00	400.00	18.00	0.00	1.00
C-1C(26) Off Peak		0.12	0.03	400.00	14.50	400.00	12.50	0.00	2.00
TOTAL BULK SUPPLY		2	1	0.00	15.06	0.00	14.47	-	3.50
D-1(a) Scarp Less than 5KW		3.17	0.86	-	15.00		12.00	-	3.00
D-2 Agri TWell		5.15	1.40	200	14.50	400	11.50	(200.00)	3.00
D-2 Agri TWell Sub		-	0.00		14.50	400	10.35	(400.00)	4.15
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above		0.02	0.00						
TOTAL AGRICULTURAL TWELL		8	2	0.00	14.66	0.00	11.67	-	2.99
Public Lighting - Tariff-G		-	0.00						
Residential Colony att. to Industrial - H		-	0.00						
K (A-R)		-	0.00						
Time of Day (TOD - Peak)		-	0.00						
Time of Day (TOD - Off-Peak)		-	0.00						
Rawat Lab		-	0.00						
Company Total	767	387	105	0	16	0	10.89	-	4.88

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 28 A

Distribution Company: TESCO
Revenue & Subsidy Statement

3rd Quarter 2017-2018

As per New Rate

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged (MW)	Sales (MVAWh)	Sales Mix (%)	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	1.22	0.33	-	4.87	-	2.43	-	2.43
1-100 Units	-	54.55	14.86	-	780.06	-	315.84	-	464.22
101-200 Units P/M	-	59.20	16.13	-	1,024.20	-	480.13	-	544.07
201-300 Units P/M	-	80.94	22.06	-	1,400.30	-	825.61	-	574.69
301-700 Units P/M	-	60.81	16.57	-	1,094.63	-	973.00	-	121.63
700 and above	-	36.01	9.81	-	684.13	-	648.12	-	36.01
Time of Day (TOD - Off-Peak For Load 5Kw & Above)	-	0.01	0.00	-	0.18	-	0.15	-	0.02
TOTAL DOMESTIC	0	293	80		4,988		3,245.29		1,743.07
Commercial A-2A(04)	-	1.38	0.38	-	26.25	-	24.86	-	1.38
A-2B(05)	-	0.00	0.00	-	0.01	-	0.00	-	0.00
Time of Day (TOD - Off-Peak)	-	0.00	0.00	-	0.05	-	0.05	-	0.00
TOTAL COMMERCIAL	0	1.384	0.377		26		25		1
Industrial B-1 (07)	-	2.21	0.60	-	33.09	-	31.99	-	1.10
B-1(08)	-	0.00	0.00	-	0.00	-	0.00	-	0.00
B-2A(10)	-	1.56	0.43	-	22.66	-	21.88	-	0.78
B-2B(12)T Peak	-	0.33	0.09	-	6.34	-	6.00	-	0.33
B-2B(12)T Off Peak	-	0.63	0.17	-	11.98	-	11.35	-	0.63
B-3 (12) T Off Peak	-	4.66	1.27	-	88.56	-	83.90	-	4.66
B3 (14) Off peak	-	53.64	14.62	-	761.70	-	654.42	-	107.28
TOTAL INDUSTRIAL	0	63.04	17.18		924		810		115
C-1 (a) Sanctioned Load Less than 5Kw	-	0.04	0.01	-	0.68	-	0.66	-	0.02
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	2.03	0.55	-	30.47	-	29.45	-	1.02
C-1C(26) Peak	-	0.04	0.01	-	0.81	-	0.77	-	0.04
C-1C(26) Off Peak	-	0.12	0.03	-	1.73	-	1.50	-	0.24
TOTAL BULK SUPPLY	0	2.24	0.61		34		32		1
D-1(a) Scarp Less than 5KW	-	3.17	0.86	-	47.50	-	38.00	-	9.50
D-2 Agri TWell	-	5.15	1.40	-	74.63	-	59.19	-	15.44
D-2 Agri TWell Sub	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.02	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	0	8.33	2.27		122		97		25
Public Lighting - Tariff-G	-	0.00	0.00	-	-	-	-	-	-
Residential Colony att. to Industrial - H	-	0.00	0.00	-	-	-	-	-	-
K (AJK)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00	-	-	-	-	-	-
Rawat Lab	-	0.00	0.00	-	-	-	-	-	-
Company Total	767	387	105		6,095	60	4,209		1,826

 Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 28

Distribution Company: TESCO
Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Mar-2018

As per New Rate

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units		0.24	0.21	-	4.00		2.00		2.00
1-100 Units		13.67	12.09	-	14.30		5.79		8.51
101-200 Units P/M		20.64	18.26	-	17.30		8.11		9.19
201-300 Units P/M		25.23	22.33	-	17.30		10.20		7.10
301-700 Units P/M		17.97	15.91		18.00		16.00		2.00
above 700		11.49	10.16		19.00		18.00		1.00
Time of Day (TOD - Off-Peak For Load 5Kw & Above)		0.004	0.00		14.50		12.50		2.00
TOTAL DOMESTIC		89.238	78.972		51.50		46.50		5.00
Commercial A-2A(04)		0.48	0.43		19.00		18.00		1.00
A-2B(05)		0.00	0.00	400	17.00	400	16.00		1.00
Time of Day (TOD - Off-Peak)		0.00	0.00	400	19.00	400	18.00		1.00
TOTAL COMMERCIAL		0.48	0.43	0.00	55.00	0.00	52.00		3.00
Industrial B-1 (07)		0.68	0.60		15.00		14.50		0.50
B-1(08)		0.00	0.00		15.00		14.50		0.50
B-2A(10)		0.58	0.51	400	14.50	400	14.00		0.50
B-2B(12)T Peak		0.01	0.01	400	19.00	400	18.00		1.00
B-2B(12)T Off Peak		0.17	0.15	400	19.00	400	18.00		1.00
B-3 (12) T Off Peak		1.85	1.64	400	19.00	400	18.00		1.00
B3 (14) Off peak		17.72	15.68	380	14.20	380	12.20		2.00
TOTAL INDUSTRIAL		21.00	18.58	0.00	52.20	0.00	48.20		4.00
C-1 (a) Sanctioned Load Less than 5Kw		0.02	0.01	0.00	15.50		15.00	0.00	0.50
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.83	0.73	400.00	15.00	400.00	14.50	0.00	0.50
C-1C(26) Peak		0.01	0.01	400.00	19.00	400.00	18.00	0.00	1.00
C-1C(26) Off Peak		0.03	0.03	400.00	14.50	400.00	12.50	0.00	2.00
TOTAL BULK SUPPLY		0.89	0.78	0.00	15.03	0.00	14.48		3.50
D-1(a) Scarp Less than 5KW		1.00	0.88		15.00		12.00		3.00
D-2 Agri TWell		0.57	0.50	200	14.50	200	11.50		3.00
D-2 Agri TWell Sub			0.00	200	14.50	300	10.35	(100.00)	4.15
D-1 (b) Off-Peak Scarp & Agricultural: 5KW & Above			0.00						
TOTAL AGRICULTURAL TWELL		1.57	1.39	0.00	14.82	0.00	11.82		3.00
Public Lighting - Tariff-G			0.00						
Residential Colony att. to Industrial - H			0.00						
K (AJK)			0.00						
Time of Day (TOD - Peak)			0.00						
Time of Day (TOD - Off-Peak)			0.00						
Rawat Lab			0.00						
Company Total	202	132	100	0	14	0	9.92		4.21

4.37

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 28 A

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Mar-2018

As per New Rate

Description	MTO Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(RMW)	(RMWh)	(%age)	(Rs/KW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	0.24	0.21	-	0.96	-	0.48	-	0.48
1-100 Units	-	13.67	12.09	-	195.44	-	79.13	-	116.31
101-200 Units P/M	-	20.64	18.26	-	357.00	-	167.36	-	189.64
201-300 Units P/M	-	25.23	22.33	-	436.53	-	257.38	-	179.15
301-700 Units P/M	-	17.97	15.91	-	323.53	-	287.58	-	35.95
700 and above	-	11.49	10.16	-	218.22	-	206.73	-	11.49
Time of Day (TOD - Off-Peak For Load 5Kw & Above)	-	0.00	0.00	-	0.06	-	0.05	-	0.01
TOTAL DOMESTIC	0	89	79		1,532		998.71		533.02
Commercial A-2A(04)	-	0.48	0.43	-	9.18	-	8.69	-	0.48
A-2B(05)	-	0.00	0.00	-	0.00	-	0.00	-	0.00
Time of Day (TOD - Off-Peak)	-	0.00	0.00	-	0.02	-	0.02	-	0.00
TOTAL COMMERCIAL	0	0.484	0.428		9		9		0
Industrial B-1 (07)	-	0.68	0.60	-	10.17	-	9.83	-	0.34
B-1(08)	-	0.00	0.00	-	0.00	-	0.00	-	0
B-2A(10)	-	0.58	0.51	-	8.34	-	8.05	-	0.29
B-2B(12)T Peak	-	0.01	0.01	-	0.11	-	0.11	-	0.01
B-2B(12)T Off Peak	-	0.17	0.15	-	3.21	-	3.04	-	0.17
B-3 (12) T Off Peak	-	1.85	1.64	-	35.11	-	33.26	-	1.85
B3 (14) Off peak	-	17.72	15.68	-	251.65	-	216.21	-	35.44
TOTAL INDUSTRIAL	0	21.00	18.58		309		271		38
C-1 (a) Sanctioned Load Less than 5Kw	-	0.02	0.01	-	0.25	-	0.24	-	0.01
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.83	0.73	-	12.45	-	12.04	-	0.42
C-1C(26) Peak	-	0.01	0.01	-	0.17	-	0.17	-	0.01
C-1C(26) Off Peak	-	0.03	0.03	-	0.44	-	0.38	-	0.06
TOTAL BULK SUPPLY	0	0.89	0.78		13		13		0
D-1(a) Scarp Less than 5KW	-	1.00	0.88	-	15.00	-	12.00	-	3.00
D-2 Agril TWell	-	0.57	0.50	-	8.27	-	6.56	-	1.71
D-2 Agril TWell Sub	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	0	1.57	1.39		23		19		5
Public Lighting - Tariff-G	-	0.00	0.00	-	-	-	-	-	-
Residential Colony att. to Industrial - H	-	0.00	0.00	-	-	-	-	-	-
K (A-JK)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00	-	-	-	-	-	-
Rawat Lab	-	0.00	0.00	-	-	-	-	-	-
Company Total	202	132	100		1,886	21	1,309		556

Chief Executive Officer
Tesco Wapda House
Peshawar

(Monthly, Quarterly as well as Consolidated)

Description	MDD Charged	Sales	Sales Mfr	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				[MW]	[MkWh]	[%age]	[Rs/kw/M]	[Rs/kwh]	[Rs/kw/M]
Domestic A-1A(01) 50 Units		0.49	0.39	-	4.00		2.00		2.00
1-100 Units		16.98	13.58	-	14.30		5.79	-	8.51
101-200 Units P/M		24.94	19.95	-	17.30		8.11	-	9.19
201-300 Units P/M		26.99	21.59	-	17.30		10.20	-	7.10
301-700 Units P/M		20.23	16.18	-	18.00		16.00	-	2.00
above 700		11.14	8.91	-	19.00		18.00	-	1.00
Time of Day (TOD - Off-Peak For Load 5Kw & Above		0.004	0.00	-	14.50		12.50	-	2.00
TOTAL DOMESTIC		100.761	80.609		51.50		46.50		5.00
Commercial A-2A(04)		0.45	0.36	-	19.00	-	18.00	-	1.00
A-2B(05)		0.00	0.00	400	17.00	400	16.00	-	1.00
Time of Day (TOD - Off-Peak		0.00	0.00	400	19.00	400	18.00	-	1.00
TOTAL COMMERCIAL		0.45	0.36	0.00	55.00	0.00	52.00		3.00
Industrial B-1 (07)		0.82	0.66	-	15.00		14.50	-	0.50
B-1(08)		0.00	0.00	-	15.00		14.50	-	0.50
B-2A(10)		0.97	0.78	400	14.50	400	14.00	-	0.50
B-2B(12)T Peak		0.01	0.01	400	19.00	400	18.00	-	1.00
B-2B(12)T Off Peak		0.39	0.31	400	19.00	400	18.00	-	1.00
B-3 (12) T Off Peak		1.00	0.80	400	19.00	400	18.00	-	1.00
B3 (14) Off peak		18.83	15.06	380	14.20	380	12.20	-	2.00
TOTAL INDUSTRIAL		22.02	17.62	0.00	52.20	0.00	48.20		4.00
C-1 (a) Sanctioned Load Less than 5Kw		0.01	0.01	0.00	15.50		15.00	0.00	0.50
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.60	0.48	400.00	15.00	400.00	14.50	0.00	0.50
C-1C(26) Peak		0.02	0.01	400.00	19.00	400.00	18.00	0.00	1.00
C-1C(26) Off Peak		0.05	0.04	400.00	14.50	400.00	12.50	0.00	2.00
TOTAL BULK SUPPLY		0.68	0.54	0.00	15.08	0.00	14.47		3.50
D-1(a) Scarp Less than 5KW		1.07	0.86	-	15.00		12.00	-	3.00
D-2 Agri T/Well		1.50	1.20	200	14.50	200	11.50	-	3.00
D-2 Agri T/Well Sub			0.00	200	14.50	300	10.35	(100.00)	4.15
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above		-	0.00					-	-
TOTAL AGRICULTURAL T/WELL		2.57	2.05	0.00	14.71	0.00	11.71		3.00
Public Lighting - Tariff-G			0.00						
Residential Colony att. to Industrial - H			0.00						
K (AJK)			0.00						
Time of Day (TOD - Peak)			0.00						
Time of Day (TOD - Off-Peak			0.00						
Rawal Lab			0.00						
Company Total	204	126	100	0	17	0	11.30		5.08

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 28 A

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Feb-2018

As per New Rate

Description	MIDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GDP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				(Rs/kWh/m)	(Rs/kWh)	(Rs/kWh/m)	(Rs/kWh)	(Rs/kWh/m)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	0.49	0.39	-	1.95	-	0.97	-	0.97
1-100 Units	-	16.98	13.58	-	242.77	-	98.30	-	144.47
101-200 Units P/M	-	24.94	19.95	-	431.44	-	202.26	-	229.19
201-300 Units P/M	-	26.99	21.59	-	466.98	-	275.33	-	191.65
301-700 Units P/M	-	20.23	16.18	-	364.07	-	323.62	-	40.45
700 and above	-	11.14	8.91	-	211.57	-	200.43	-	11.14
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	-	0.06	-	0.05	-	0.01
TOTAL DOMESTIC	0	101	81	-	1,719	-	1,100.95	-	617.88
Commercial A-2A(04)	-	0.45	0.36	-	8.51	-	8.06	-	0.45
A-2B(05)	-	0.00	0.00	-	0.00	-	0.00	-	0.00
Time of Day (TOD - Off-Peak	-	0.00	0.00	-	0.02	-	0.02	-	0.00
TOTAL COMMERCIAL	0	0.449	0.359	-	9	-	8	-	0
Industrial B-1 (07)	-	0.82	0.66	-	12.29	-	11.88	-	0.41
B-1(08)	-	0.00	0.00	-	0.00	-	0.00	-	0.00
B-2A(10)	-	0.97	0.78	-	14.11	-	13.63	-	0.48
B-2B(12)T Peak	-	0.01	0.01	-	0.23	-	0.21	-	0.01
B-2B(12)T Off Peak	-	0.39	0.31	-	7.43	-	7.04	-	0
B-3 (12) T Off Peak	-	1.00	0.80	-	19.00	-	18.00	-	1
B3 (14) Off peak	-	18.83	15.06	-	267.37	-	229.71	-	37.66
TOTAL INDUSTRIAL	0	22.02	17.62	-	320	-	280	-	40
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.01	-	0.16	-	0.15	-	0.01
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.60	0.48	-	9.05	-	8.74	-	0.30
C-1C(26)I Peak	-	0.02	0.01	-	0.36	-	0.34	-	0.02
C-1C(26)I Off Peak	-	0.05	0.04	-	0.67	-	0.58	-	0.09
TOTAL BULK SUPPLY	0	0.68	0.54	-	10	-	10	-	0
D-1(a) Scarp Less than 5KW	-	1.07	0.86	-	16.05	-	12.84	-	3.21
D-2 Agri TWell	-	1.50	1.20	-	21.71	-	17.22	-	4.49
D-2 Agri TWell Sub	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWell	0	2.57	2.05	-	38	-	30	-	8
Public Lighting - Tariff-G	-	0.00	0.00	-	-	-	-	-	-
Residential Colony att. to Industrial - H	-	0.00	0.00	-	-	-	-	-	-
K (AJK)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak	-	0.00	0.00	-	-	-	-	-	-
Rawat Lab	-	0.00	0.00	-	-	-	-	-	-
Company Total	204	126	100	-	2,096	24	1,429	-	642

Chief Executive Officer
 Tesco Wapda House
 Peshawar

Description	MDI Charges (MKW)	Sales (MkWh)	Sales Mix (%)	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units		0.49	0.38	-	4.00	-	2.00	-	2.00
1-100 Units		23.91	18.53	-	14.30	-	5.79	-	8.51
101-200 Units P/M		13.63	10.56	-	17.30	-	8.11	-	9.19
201-300 Units P/M		28.72	22.26	-	17.30	-	10.20	-	7.10
301-700 Units P/M		22.61	17.53	-	18.00	-	16.00	-	2.00
above 700		13.39	10.38	-	19.00	-	18.00	-	1.00
Time of Day (TOD - Off-Peak For Load 5Kw & Above)		0.00	0.00	-	14.50	-	12.50	-	2.00
TOTAL DOMESTIC		102.744	79.646		51.50		46.50		5.00
Commercial A-2A(04)		0.45	0.35	-	19.00	-	18.00	-	1.00
A-2B(05)		0.00	0.00	400	17.00	400	16.00	-	1.00
Time of Day (TOD - Off-Peak)		0.00	0.00	400	14.50	400	12.50	-	2.00
TOTAL COMMERCIAL		0.45	0.35	0.00	50.50	0.00	46.50		4.00
Industrial B-1 (07)		0.71	0.55	-	15.00	-	14.50	-	0.50
B-1(08)		0.00	0.00	-	15.00	-	14.50	-	0.50
B-2A(10)		0.01	0.01	400	14.50	400	14.00	-	0.50
B-2B(12)T Peak		0.32	0.24	400	19.00	400	18.00	-	1.00
B-3 (12) T Off Peak		0.07	0.05	400	14.30	400	12.29	-	2.01
B3 (14) T peak		1.81	1.41	380	19.00	380	18.00	-	1.00
B3 (14) Off peak		17.09	13.25	380	14.20	380	12.20	-	2.00
TOTAL INDUSTRIAL		20	16	0.00	66.50	0.00	60.49		6.01
C-1 (a) Sanctioned Load Less than 5Kw		0.02	0.01	0.00	15.50	-	15.00	0.00	0.50
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.60	0.46	400.00	15.00	400.00	14.50	0.00	0.50
C-1C(26) Peak		0.01	0.01	400.00	19.00	400.00	18.00	0.00	1.00
C-1C(26) Off Peak		0.04	0.03	400.00	14.50	400.00	12.50	0.00	2.00
TOTAL BULK SUPPLY		0.67	0.52	0.00	48.50	0.00	45.00		3.50
D-1(a) Scarp Less than 5KW		1.10	0.85	-	15.00	-	12.00	-	3.00
D-2 Agri T/Well		3.08	2.39	-	14.50	-	11.50	-	3.00
D-1 (b) - Peak Scarp & Agricultural 5KW & Above			0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above		0.02	0.01	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL		4.19	3.25		14.57		11.58		2.99
Public Lighting - Tariff-G			0.00						
Residential Colony att. to Industrial - H			0.00						
K (AJK)			0.00						
Time of Day (TOD - Peak)			0.00						
Time of Day (TOD - Off-Peak)			0.00						
Rawat Lab			0.00						
Company Total	361	128	99	0	16	-	11.48	-	5.02

Chief Executive Officer
Tesco Wapda House
Peshawar

Description	MIDI Charged	Sales	Sales Rate	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				(MW)	(MkWh)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)
Domestic A-1A(01) 50 Units	-	0.49	0.38	-	1.96	-	0.98	-	0.98
1-100 Units	-	23.91	18.53	-	341.85	-	138.41	-	203.44
101-200 Units P/M	-	13.63	10.56	-	235.75	-	110.52	-	125.24
201-300 Units P/M	-	28.72	22.26	-	496.79	-	292.90	-	203.88
301-700 Units P/M	-	22.61	17.53	-	407.03	-	361.80	-	45.23
700 and above	-	13.39	10.38	-	254.35	-	240.96	-	13.39
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	-	0.06	-	0.05	-	0.01
TOTAL DOMESTIC	0	103	80		1,738		1,145.63		592.16
Commercial A-2A(04)	-	0.45	0.35	-	8.56	-	8.11	-	0.45
A-2B(05)	-	0.00	0.00	-	0.00	-	0.00	-	0.00
Time of Day (TOD - Off-Peak	-	0.00	0.00	-	0.01	-	0.01	-	0.00
TOTAL COMMERCIAL	0	0	0.35		9		8		0
Industrial B-1 (07)	-	0.71	0.55	-	10.64	-	10.28	-	0.35
B-1(08)	-	0.00	0.00	-	0.00	-	0.00	-	0.00
B-2A(10)	-	0.01	0.01	-	0.21	-	0.20	-	0.01
B-2B(12) T Peak	-	0.32	0.24	-	6.00	-	5.68	-	0.32
B-3 (12) T Off Peak	-	0.07	0.05	-	1.01	-	0.87	-	0.14
B3 (14) T peak	-	1.81	1.41	-	34.45	-	32.64	-	1.81
B3 (14) Off peak	-	17.09	13.25	-	242.68	-	208.50	-	34.18
TOTAL INDUSTRIAL		20.01	15.51		295		258		37
C-1 (a) Sanctioned Load Less than 5Kw	-	0.02	0.01	-	0.28	-	0.27	-	0.01
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.60	0.46	-	8.97	-	8.67	-	0.30
C-1C(26) Peak	-	0.01	0.01	-	0.28	-	0.28	-	0.01
C-1C(26) Off Peak	-	0.04	0.03	-	0.63	-	0.55	-	0.09
TOTAL BULK SUPPLY		0.67	0.52		10		10		0
D-1(a) Scarp Less than 5KW	-	1.10	0.85	-	16.46	-	13.16	-	3.29
D-2 Agri TWELL	-	3.08	2.39	-	44.66	-	35.42	-	9.24
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.02	0.01	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL		4.19	3.25		61		49		13
Public Lighting - Tariff-G	-	0.00	0.00	-	-	-	-	-	-
Residential Colony att. to industrial - H	-	0.00	0.00	-	-	-	-	-	-
K (AJK)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak	-	0.00	0.00	-	-	-	-	-	-
Rawal Lab	-	0.00	0.00	-	-	-	-	-	-
Company Total	361	128	99		2,113		1,470		642

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 28

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

2ND QUARTER 2017-18

As per New Rate

Description	MDI Charged (MW)	Sales (MkWh)	Sales Mix (%)	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units		1.44	0.39	-	4.00	-	2.00	-	2.00
1-100 Units		77.60	21.15	-	14.30	-	5.79	-	8.51
101-200 Units P/M		44.79	12.20	-	17.30	-	8.11	-	9.19
201-300 Units P/M		77.36	21.08	-	17.30	-	10.20	-	7.10
301-700 Units P/M		67.61	18.42	-	18.00	-	16.00	-	2.00
above 700		30.40	8.28	-	19.00	-	18.00	-	1.00
Time of Day (TOD - Off-Peak For Load 5Kw & Above)		0.01	0.00	-	14.50	-	12.50	-	2.00
TOTAL DOMESTIC		299.229	81.534		51.50		46.50		5.00
Commercial A-2A(04)		1.47	0.40	-	19.00	-	18.00	-	1.00
A-2B(05)		0.00	0.00	400	17.00	400	16.00	-	1.00
Time of Day (TOD - Off-Peak)		0.00	0.00	400	14.50	400	12.50	-	2.00
TOTAL COMMERCIAL		1.47	0.40	0.00	50.50	0.00	46.50		4.00
Industrial B-1 (07)		2.42	0.66	-	15.00	-	14.50	-	0.50
B-1(08)		0.00	0.00	-	15.00	-	14.50	-	0.50
B-2A(10)		1.02	0.28	400	14.50	400	14.00	-	0.50
B-2B(12)T Peak		0.26	0.07	400	19.00	400	18.00	-	1.00
B-3 (12) T Off Peak		5.20	1.42	400	14.30	400	12.29	-	2.01
B3 (14) T peak		0.30	0.08	380	19.00	380	18.00	-	1.00
B3 (14) Off peak		42.41	11.56	380	14.20	380	12.20	-	2.00
TOTAL INDUSTRIAL		52	14	0.00	66.50	0.00	60.49		6.01
C-1 (a) Sanctioned Load Less than 5Kw		0.02	0.01	0.00	15.50	-	15.00	0.00	0.50
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		2.00	0.55	400.00	15.00	400.00	14.50	0.00	0.50
C-1C(26) Peak		0.02	0.01	400.00	19.00	400.00	18.00	0.00	1.00
C-1C(26) Off Peak		0.08	0.02	400.00	14.50	400.00	12.50	0.00	2.00
TOTAL BULK SUPPLY		2.12	0.58	0.00	48.50	0.00	45.00		3.50
D-1(a) Scarp Less than 5KW		4.28	1.17	-	15.00	-	12.00	-	3.00
D-2 Agri TWell		8.47	2.31	-	14.50	320	11.50	(320.00)	3.00
D-1 (b) - Peak Scarp & Agricultural 5KW & Above		-	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above		-	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWell		12.75	3.47		14.67	0.00	11.67		3.00
Public Lighting - Tariff-G			0.00						
Residential Colony att. to Industrial - H			0.00						
K (AJK)			0.00						
Time of Day (TOD - Peak)			0.00						
Time of Day (TOD - Off-Peak)			0.00						
Rawal Lab			0.00						
Company Total	994	367	100	0	16	-	11.11	-	5.25

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 28 A

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

2ND QUARTER 2017-18

As per New Rate

Description	MDI Charged	Sales	Sales Mtr	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(MWh)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	1.44	0.39	-	5.78	-	2.89	-	2.89
1-100 Units	-	77.60	21.15	-	1,109.74	-	449.33	-	660.41
101-200 Units P/M	-	44.79	12.20	-	774.87	-	363.25	-	411.62
201-300 Units P/M	-	77.36	21.08	-	1,338.36	-	789.09	-	549.27
301-700 Units P/M	-	67.61	18.42	-	1,216.98	-	1,081.76	-	135.22
700 and above	-	30.40	8.28	-	577.68	-	547.28	-	30.40
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.01	0.00	-	0.19	-	0.18	-	0.03
TOTAL DOMESTIC	0	299	82	-	5,024	-	3,233.76	-	#####
Commercial A-2A(04)	-	1.47	0.40	-	27.91	-	26.44	-	1.47
A-2B(05)	-	0.00	0.00	-	0.01	-	0.01	-	0.00
Time of Day (TOD - Off-Peak	-	0.00	0.00	-	0.05	-	0.04	-	0.01
TOTAL COMMERCIAL	0	1	0	-	28	-	26	-	1
Industrial B-1 (07)	-	2.42	0.66	-	36.32	-	35.11	-	1.21
B-1(06)	-	0.00	0.00	-	0.00	-	0.00	-	0.00
B-2A(10)	-	1.02	0.28	-	14.75	-	14.24	-	0.51
B-2B(12)T Peak	-	0.26	0.07	-	4.85	-	4.59	-	0.26
B-3 (12) T Off Peak	-	5.20	1.42	-	74.38	-	63.92	-	10.45
B3 (14) T peak	-	0.30	0.08	-	5.70	-	5.40	-	0.30
B3 (14) Off peak	-	42.41	11.56	-	602.25	-	517.42	-	84.82
TOTAL INDUSTRIAL	-	51.61	14.06	-	738	-	641	-	98
C-1 (a) Sanctioned Load Less than 5Kw	-	0.02	0.01	-	0.37	-	0.36	-	0.01
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	2.00	0.55	-	30.00	-	29.00	-	1.00
C-1C(26) Peak	-	0.02	0.01	-	0.36	-	0.34	-	0.02
C-1C(26) Off Peak	-	0.08	0.02	-	1.10	-	0.95	-	0.15
TOTAL BULK SUPPLY	-	2.12	0.58	-	32	-	31	-	1
D-1(a) Scarp Less than 5KW	-	4.28	1.17	-	64.17	-	51.33	-	12.83
D-2 Agri TWell	-	8.47	2.31	-	122.84	-	97.43	-	25.42
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	-	12.75	3.47	-	187	-	149	-	38
Public Lighting - Tariff-G	-	0.00	0.00	-	-	-	-	-	-
Residential Colony att. to Industrial - H	-	0.00	0.00	-	-	-	-	-	-
K (AJK)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00	-	-	-	-	-	-
Rawat Lab	-	0.00	0.00	-	-	-	-	-	-
Company Total	994	367	100	-	6,009	-	4,080	-	1,928

Chief Executive Officer
 Tesco Wapda House
 Peshawar

Description	MDI Charged (MW)	Sales (MkWh)	Sales Mix (%)	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge (Rs/kWh/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWh/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/MW/M)	Variable Charge (Rs/kWh)
Domestic A-1A(01) 50 Units		0.53	0.41	-	4.00		2.00		2.00
1-100 Units		24.79	19.07	-	14.30		5.79	-	8.51
101-200 Units P/M		14.30	11.00	-	17.30		8.11	-	9.19
201-300 Units P/M		28.11	21.82	-	17.30		10.20	-	7.10
301-700 Units P/M		23.94	18.41	-	18.00		16.00	-	2.00
above 700		12.83	9.87	-	19.00		18.00	-	1.00
Time of Day (TOD - Off-Peak For Load 5Kw & Above)		0.00	0.00	-	14.50		12.50	-	2.00
TOTAL DOMESTIC		104.499	80.384		51.50		46.50		5.00
Commercial A-2A(04)		0.54	0.42	-	19.00		18.00	-	1.00
A-2B(05)		0.00	0.00	400	17.00	400	16.00	-	1.00
Time of Day (TOD - Off-Peak)		0.00	0.00	400	14.50	400	12.50		2.00
TOTAL COMMERCIAL		0.54	0.42	0.00	50.50	0.00	46.50		4.00
Industrial B-1 (07)		0.82	0.63	-	15.00		14.50	-	0.50
B-1(08)		0.00	0.00	-	15.00		14.50	-	0.50
B-2A(10)		0.27	0.20	400	14.50	400	14.00	-	0.50
B-2B(12) Peak		0.10	0.07	400	19.00	400	18.00	-	1.00
B-3 (12) T Off Peak		1.95	1.50	400	14.30	400	12.29	-	2.01
B3 (14) T peak		0.16	0.12	380	19.00	380	18.00	-	1.00
B3 (14) Off peak		16.74	12.88	380	14.20	380	12.20	-	2.00
TOTAL INDUSTRIAL		20	15	0.00	66.50	0.00	60.49		6.01
C-1 (a) Sanctioned Load Less than 5Kw		0.01	0.01	0.00	15.50		15.00	0.00	0.50
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.63	0.48	400.00	15.00	400.00	14.50	0.00	0.50
C-1C(26) Peak		0.01	0.01	400.00	19.00	400.00	18.00	0.00	1.00
C-1C(26) Off Peak		0.03	0.02	400.00	14.50	400.00	12.50	0.00	2.00
TOTAL BULK SUPPLY		0.67	0.52	0.00	48.50	0.00	45.00		3.50
D-1(a) Scarp Less than 5KW		1.17	0.90	-	15.00		12.00	-	3.00
D-2 Agri TWELL		2.80	2.15	-	14.50	320	11.50	(320.00)	3.00
D-1 (b) - Peak Scarp & Agricultural 5KW & Above			0.00					-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above			0.00					-	-
TOTAL AGRICULTURAL TWELL		3.96	3.05		14.65	0.00	11.65		3.00
Public Lighting - Tariff-G			0.00						
Residential Colony att. to industrial - H			0.00						
K (A/K)			0.00						
Time of Day (TOD - Peak)			0.00						
Time of Day (TOD - Off-Peak)			0.00						
Rawat Lab			0.00						
Company Total	343	130	100	0	16	-	11.37	-	5.05

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 28 A

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

DEC - 2017

As per New Rate

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Clarified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	0.53	0.41	-	2.13	-	1.07	-	1.07
1-100 Units	-	24.79	19.07	-	354.45	-	143.51	-	210.93
101-200 Units P/M	-	14.30	11.00	-	247.35	-	115.95	-	131.39
201-300 Units P/M	-	28.11	21.62	-	486.31	-	286.73	-	199.59
301-700 Units P/M	-	23.94	18.41	-	430.90	-	383.02	-	47.88
700 and above	-	12.83	9.87	-	243.75	-	230.92	-	12.83
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	-	0.06	-	0.05	-	0.01
TOTAL DOMESTIC	0	104	80	-	1,765	-	1,161.25	-	603.69
Commercial A-2A(04)	-	0.54	0.42	-	10.29	-	9.75	-	0.54
A-2B(05)	-	0.00	0.00	-	0.00	-	0.00	-	0.00
Time of Day (TOD - Off-Peak	-	0.00	0.00	-	0.01	-	0.01	-	0.00
TOTAL COMMERCIAL	0	1	0	-	10	-	10	-	1
Industrial B-1 (07)	-	0.82	0.63	-	12.34	-	11.93	-	0.41
B-1(08)	-	0.00	0.00	-	0.00	-	0.00	-	0.00
B-2A(10)	-	0.27	0.20	-	3.84	-	3.71	-	0.13
B-2B(12) T Peak	-	0.10	0.07	-	1.84	-	1.75	-	0.09
B-3 (12) T Off Peak	-	1.95	1.50	-	27.88	-	23.96	-	3.92
B3 (14) T peak	-	0.16	0.12	-	3.05	-	2.89	-	0.16
B3 (14) Off peak	-	16.74	12.88	-	237.77	-	204.28	-	33.49
TOTAL INDUSTRIAL	-	20.04	15.41	-	287	-	249	-	38
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.01	-	0.12	-	0.12	-	0.00
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.63	0.48	-	9.38	-	9.07	-	0.31
C-1C(26) Peak	-	0.01	0.01	-	0.18	-	0.17	-	0.01
C-1C(26) Off Peak	-	0.03	0.02	-	0.40	-	0.35	-	0.06
TOTAL BULK SUPPLY	-	0.67	0.52	-	10	-	10	-	0
D-1(a) Scarp Less than 5KW	-	1.17	0.90	-	17.51	-	14.01	-	3.50
D-2 Agri TWell	-	2.80	2.15	-	40.55	-	32.16	-	8.39
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	-	3.96	3.05	-	58	-	46	-	12
Public Lighting - Tariff-G	-	0.00	0.00	-	-	-	-	-	-
Residential Colony att. to Industrial - H	-	0.00	0.00	-	-	-	-	-	-
K (AJK)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00	-	-	-	-	-	-
Rawat Lab	-	0.00	0.00	-	-	-	-	-	-
Company Total	343	130	100	-	2,130	-	1,475	-	655

Chief Executive Officer
 Tesco Wapda House
 Peshawar

FORM - 28
Distribution Company: TESCO
Revenue & Subsidy Statement
(Monthly, Quarterly as well as Consolidated)

NOV, 2017
As per New Rate

Description	MDI Charged (MWh)	Sales (MkWh)	Sales Mix (%age)	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				(Rs/kWh/M)	(Rs/kWh)	(Rs/kWh/M)	(Rs/kWh)	(Rs/kWh/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units		0.59	0.52	-	4.00		2.00		2.00
1-100 Units		26.72	23.43	-	14.30		5.79	-	8.51
101-200 Units P/M		14.80	12.98	-	17.30		8.11	-	9.19
201-300 Units P/M		21.89	19.20	-	17.30		10.20	-	7.10
301-700 Units P/M		18.65	16.36	-	18.00		16.00	-	2.00
above 700		8.51	7.47	-	19.00		18.00	-	1.00
Time of Day (TOD - Off-Peak For Load 5Kw & Above)		0.00	0.00	-	14.50		12.50	-	2.00
TOTAL DOMESTIC		91.171	79.975		51.50		46.50		5.00
Commercial A-2A(04)		0.45	0.40	-	19.00		18.00	-	1.00
A-2B(05)		0.00	0.00	400	17.00	400	16.00	-	1.00
Time of Day (TOD - Off-Peak)		0.00	0.00	400	14.50	400	12.50	-	2.00
TOTAL COMMERCIAL		0.45	0.40	0.00	50.50	0.00	46.50		4.00
Industrial B-1 (07)		0.81	0.71	-	15.00		14.50	-	0.50
B-1(08)		0.00	0.00	-	15.00		14.50	-	0.50
B-2A(10)		0.35	0.31	400	14.50	400	14.00	-	0.50
B-2B(12)T Peak		0.09	0.08	400	19.00	400	18.00	-	1.00
B-3 (12) T Off Peak		1.93	1.69	400	14.30	400	12.29	-	2.01
B3 (14) T peak		0.06	0.06	380	19.00	380	18.00	-	1.00
B3 (14) Off peak		13.88	12.18	380	14.20	380	12.20	-	2.00
TOTAL INDUSTRIAL		17.13	15.03	0.00	66.50	0.00	60.49		6.01
C-1 (a) Sanctioned Load Less than 5Kw		0.01	0.01	0.00	15.50		15.00	0.00	0.50
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.74	0.65	400.00	15.00	400.00	14.50	0.00	0.50
C-1C(26)I Peak		0.01	0.00	400.00	19.00	400.00	18.00	0.00	1.00
C-1C(26)I Off Peak		0.03	0.02	400.00	14.50	400.00	12.50	0.00	2.00
TOTAL BULK SUPPLY		0.78	0.68	0.00	48.50	0.00	45.00		3.50
D-1(a) Scarp Less than 5KW		1.77	1.55	-	15.00		12.00	-	3.00
D-2 Agri T/Well		2.96	2.60	-	14.50	320	11.50	(320.00)	3.00
D-1 (b) - Peak Scarp & Agricultural 5KW & Above			0.00						
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above			0.00						
TOTAL AGRICULTURAL T/WELL		4.74	4.16		14.69	0.00	11.69		3.00
Public Lighting - Tariff-G			0.00						
Residential Colony att. to Industrial - H			0.00						
K (AJK)			0.00						
Time of Day (TOD - Peak)			0.00						
Time of Day (TOD - Off-Peak)			0.00						
Rawat Lab			0.00						
Company Total	368	114	100	0	16		10.84		5.37

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 28 A

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

NOV, 2017

As per New Rate

Description	MDI Charged (MW)	Sales (MkWh)	Sales Mix (%)	NEPRA Determined Tariff		GOR Notified Tariff		Subsidy	
				Fixed Charge (Rs/kw/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kw/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kw/M)	Variable Charge (Rs/kWh)
Domestic A-1A(01) 50 Units	-	0.59	0.52	-	2.36	-	1.18	-	1.18
1-100 Units	-	26.72	23.43	-	382.03	-	154.68	-	227.35
101-200 Units P/M	-	14.80	12.98	-	256.08	-	120.05	-	136.03
201-300 Units P/M	-	21.89	19.20	-	378.69	-	223.28	-	155.42
301-700 Units P/M	-	18.65	16.36	-	335.77	-	298.46	-	37.31
700 and above	-	8.51	7.47	-	161.78	-	153.26	-	8.51
Time of Day (TOD - Off-Peak For Load 5Kw & Above)	-	0.00	0.00	-	0.06	-	0.05	-	0.01
TOTAL DOMESTIC	0	91	80		1,517		950.97		565.81
Commercial A-2A(04)	-	0.45	0.40	-	8.56	-	8.11	-	0.45
A-2B(05)	-	0.00	0.00	-	0.00	-	0.00	-	0.00
Time of Day (TOD - Off-Peak)	-	0.00	0.00	-	0.02	-	0.02	-	0.00
TOTAL COMMERCIAL	0	0	0		9		8		0
Industrial B-1 (07)	-	0.81	0.71	-	12.18	-	11.77	-	0.41
B-1(08)	-	0.00	0.00	-	0.00	-	0.00	-	0.00
B-2A(10)	-	0.35	0.31	-	5.11	-	4.94	-	0.17
B-2B(12)T Peak	-	0.09	0.08	-	1.79	-	1.69	-	0.10
B-3 (12) T Off Peak	-	1.93	1.69	-	27.54	-	23.67	-	3.87
B3 (14) T peak	-	0.06	0.06	-	1.22	-	1.16	-	0.06
B3 (14) Off peak	-	13.88	12.18	-	197.10	-	169.34	-	27.76
TOTAL INDUSTRIAL		17.13	15.03		245		213		32
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.01	-	0.12	-	0.12	-	0.00
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.74	0.65	-	11.11	-	10.74	-	0.37
C-1C(26) Peak	-	0.01	0.00	-	0.10	-	0.10	-	0.01
C-1C(26) Off Peak	-	0.03	0.02	-	0.39	-	0.33	-	0.05
TOTAL BULK SUPPLY		0.78	0.68		12		11		0
D-1(a) Scarp Less than 5KW	-	1.77	1.55	-	26.59	-	21.27	-	5.32
D-2 Agri TWell	-	2.96	2.60	-	42.98	-	34.09	-	8.89
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL		4.74	4.16		70		55		14
Public Lighting - Tariff-G	-	0.00	0.00	-	-	-	-	-	-
Residential Colony att. to industrial - H	-	0.00	0.00	-	-	-	-	-	-
K (A/K)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00	-	-	-	-	-	-
Rawat Lab	-	0.00	0.00	-	-	-	-	-	-
Company Total	368	114	100		1,852		1,238		613

Chief Executive Officer
Tesco Wapda House
Peshawar

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units		0.32	0.26	-	4.00	-	2.00	-	2.00
1-100 Units		26.10	21.22	-	14.30	-	5.79	-	8.51
101-200 Units P/M		15.69	12.76	-	17.30	-	8.11	-	9.19
201-300 Units P/M		27.36	22.25	-	17.30	-	10.20	-	7.10
301-700 Units P/M		25.02	20.34	-	18.00	-	18.00	-	2.00
above 700		9.06	7.37	-	19.00	-	18.00	-	1.00
Time of Day (TOD - Off-Peak For Load 5Kw & Above)		0.00	0.00	-	14.50	-	12.50	-	2.00
TOTAL DOMESTIC		103.558	84.194		51.50		46.50		5.00
Commercial A-2A(04)		0.48	0.39	-	19.00	-	18.00	-	1.00
A-2B(05)		0.00	0.00	400	17.00	400	16.00	-	1.00
Time of Day (TOD - Off-Peak)		0.00	0.00	400	14.50	400	12.50	-	2.00
TOTAL COMMERCIAL		0.48	0.39	0.00	50.50	0.00	46.50		4.00
Industrial B-1 (07)		0.79	0.64	-	15.00	-	14.50	-	0.50
B-1(08)		0.00	0.00	-	15.00	-	14.50	-	0.50
B-2A(10)		0.40	0.32	400	14.50	400	14.00	-	0.50
B-2B(12)T Peak		0.06	0.05	400	19.00	400	18.00	-	1.00
B-3 (12) T Off Peak		1.33	1.08	400	14.30	400	12.29	-	2.01
B3 (14) T peak		0.08	0.06	380	19.00	380	18.00	-	1.00
B3 (14) Off peak		11.79	9.58	380	14.20	380	12.20	-	2.00
TOTAL INDUSTRIAL		14	12	0.00	66.50	0.00	60.49		6.01
C-1 (a) Sanctioned Load Less than 5Kw		0.01	0.01	0.00	15.50	-	15.00	0.00	0.50
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.63	0.52	400.00	15.00	400.00	14.50	0.00	0.50
C-1C(26) Peak		0.00	0.00	400.00	19.00	400.00	18.00	0.00	1.00
C-1C(26) Off Peak		0.02	0.02	400.00	14.50	400.00	12.50	0.00	2.00
TOTAL BULK SUPPLY		0.67	0.54	0.00	48.50	0.00	45.00		3.50
D-1(a) Scarp Less than 5KW		1.34	1.09	-	15.00	-	12.00	-	3.00
D-2 Agr T/Well		2.71	2.20	-	14.50	320	11.50	(320.00)	3.00
D-1 (b) - Peak Scarp & Agricultural 5KW & Above		-	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above		-	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL		4.05	3.29		14.67	0.00	11.67		3.00
Public Lighting - Tariff-G			0.00						
Residential Colony att. to Industrial - H			0.00						
K (AJK)			0.00						
Time of Day (TOD - Peak)			0.00						
Time of Day (TOD - Off-Peak)			0.00						
Rawat Lab			0.00						
Company Total	283	123	100	0	16		11.09		5.36

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 28 A

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

OCT, 2017

As per New Rate

Description	MDI Charges (Rs/W)	Sales (MkWh)	Sales Mix (%)	NEPRA Determined Tariff		GCP Notified Tariff		Subsidy	
				Fixed Charge (Rs/kWh/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWh/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWh/M)	Variable Charge (Rs/kWh)
Domestic A-1A(01) 50 Units	-	0.32	0.26	-	1.29	-	0.84	-	0.64
1-100 Units	-	26.10	21.22	-	373.26	-	151.13	-	222.13
101-200 Units P/M	-	15.69	12.76	-	271.44	-	127.25	-	144.19
201-300 Units P/M	-	27.36	22.25	-	473.35	-	279.09	-	194.27
301-700 Units P/M	-	25.02	20.34	-	450.31	-	400.28	-	50.03
700 and above	-	9.06	7.37	-	172.15	-	163.09	-	9.06
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	-	0.07	-	0.06	-	0.01
TOTAL DOMESTIC	0	104	84.19	-	1,742	-	1,121.54	-	620.34
Commercial A-2A(04)	-	0.48	0.39	-	9.06	-	8.58	-	0.48
A-2B(05)	-	0.00	0.00	-	0.00	-	0.00	-	0.00
Time of Day (TOD - Off-Peak	-	0.00	0.00	-	0.02	-	0.02	-	0.00
TOTAL COMMERCIAL	0	0	0.39	-	9	-	9	-	0
Industrial B-1 (07)	-	0.79	0.64	-	11.80	-	11.40	-	0.39
B-1(08)	-	0.00	0.00	-	0.00	-	0.00	-	0.00
B-2A(10)	-	0.40	0.32	-	5.79	-	5.60	-	0.19
B-2B(12)T Peak	-	0.06	0.05	-	1.22	-	1.15	-	0.07
B-3 (12) T Off Peak	-	1.33	1.08	-	18.96	-	16.29	-	2.66
B3 (14) T peak	-	0.08	0.06	-	1.43	-	1.35	-	0.08
B3 (14) Off peak	-	11.79	9.58	-	167.38	-	143.80	-	23.57
TOTAL INDUSTRIAL	-	14.44	11.74	-	207	-	180	-	27
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.01	-	0.12	-	0.12	-	0.00
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.63	0.52	-	9.52	-	9.20	-	0.32
C-1C(26)I Peak	-	0.00	0.00	-	0.08	-	0.07	-	0.00
C-1C(26)I Off Peak	-	0.02	0.02	-	0.31	-	0.27	-	0.04
TOTAL BULK SUPPLY	-	0.67	0.54	-	10	-	10	-	0
D-1(a) Scarp Less than 5KW	-	1.34	1.09	-	20.08	-	16.06	-	4.02
D-2 Agril T/Well	-	2.71	2.20	-	39.31	-	31.17	-	8.13
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	-	4.05	3.29	-	59	-	47	-	12
Public Lighting - Tariff-G	-	0.00	0.00	-	-	-	-	-	-
Residential Colony up to Industrial - H	-	0.00	0.00	-	-	-	-	-	-
K (AJK)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak	-	0.00	0.00	-	-	-	-	-	-
Rawat Lab	-	0.00	0.00	-	-	-	-	-	-
Company Total	283	123	100	-	2,027	-	1,367	-	660

Chief Executive Officer
Tesco Wapda House
Peshawar

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(R/kWh)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units		2.04	0.81	-	4.00	-	2.00	-	2.00
1-100 Units		74.91	22.30	-	14.30	-	5.79	-	8.51
101-200 Units P/M		40.30	11.99	-	17.30	-	8.11	-	9.19
201-300 Units P/M		74.41	22.15	-	17.30	-	10.20	-	7.10
301-700 Units P/M		59.86	17.82	-	18.00	-	16.00	-	2.00
above 700		29.24	8.70	-	19.00	-	18.00	-	1.00
Time of Day (TOD - Off-Peak For Load 5Kw & Above)		0.01	0.00	-	14.50	-	12.50	-	2.00
TOTAL DOMESTIC		280.780	83.566		51.50		46.50		5.00
Commercial A-2A(04)		1.59	0.47	-	19.00	-	18.00	-	1.00
A-2B(05)		0.00	0.00	400	17.00	400	16.00	-	1.00
Time of Day (TOD - Off-Peak)		0.01	0.00	400	14.50	400	12.50	-	2.00
TOTAL COMMERCIAL		1.60	0.48	0.00	50.50	0.00	46.50		4.00
Industrial B-1 (07)		2.76	0.82	-	15.00	-	14.50	-	0.50
B-1(08)		0.00	0.00	-	15.00	-	14.50	-	0.50
B-2A(10)		1.31	0.39	400	14.50	400	14.00	-	0.50
B-2B(12) T Peak		0.31	0.09	400	19.00	400	18.00	-	1.00
B-3 (12) T Off Peak		3.14	0.93	400	14.30	400	12.29	-	2.01
B3 (14) T peak		0.30	0.09	380	19.00	380	18.00	-	1.00
B3 (14) Off peak		32.10	9.55	380	14.20	380	12.20	-	2.00
TOTAL INDUSTRIAL		40	12	0.00	66.50	0.00	60.49		6.01
C-1 (a) Sanctioned Load Less than 5Kw		0.03	0.01	0.00	15.50	-	15.00	0.00	0.50
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		1.96	0.58	400.00	15.00	400.00	14.50	0.00	0.50
C-1C(26) Peak		0.02	0.01	400.00	19.00	400.00	18.00	0.00	1.00
C-1C(26) Off Peak		0.08	0.02	400.00	14.50	400.00	12.50	0.00	2.00
TOTAL BULK SUPPLY		2.09	0.62	0.00	48.50	0.00	45.00		3.50
D-1(a) Scarp Less than 5KW		3.64	1.08	-	15.00	-	12.00	-	3.00
D-2 Agri T/Well		8.28	2.47	-	14.50	280	11.50	(280.00)	-3.00
D-1 (b) - Peak Scarp & Agricultural 5KW & Above		-	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above		-	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL		11.92	3.55		14.65	0.00	11.65		3.00
Public Lighting - Tariff-G		-	0.00	-	-	-	-	-	-
Residential Colony str. to Industrial - H		-	0.00	-	-	-	-	-	-
K (AJK)		-	0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)		-	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)		-	0.00	-	-	-	-	-	-
Rawat Lab		-	0.00	-	-	-	-	-	-
Company Total	838	336	100	0	16	-	11.02	-	5.36

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 28 A

Distribution Company: TESCO
Revenue & Subsidy Statement

1st QUARTER 2017-18

As per New Rate

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(RMW)	(MkWh)	(Kage)	(Rs/KW/M)	(Rs/kWh)	(Rs/KW/M)	(Rs/kWh)	(Rs/KW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	2.04	0.61	-	8.16	-	4.08	-	4.08
1-100 Units	-	74.91	22.30	-	1,071.25	-	433.74	-	637.50
101-200 Units P/M	-	40.30	11.99	-	697.16	-	326.82	-	370.34
201-300 Units P/M	-	74.41	22.15	-	1,287.38	-	759.03	-	528.35
301-700 Units P/M	-	59.86	17.82	-	1,077.47	-	957.75	-	119.72
700 and above	-	29.24	8.70	-	555.59	-	526.34	-	29.24
Time of Day (TOD - Off-Peak For Load 5Kw & Above)	-	0.01	0.00	-	0.20	-	0.17	-	0.03
TOTAL DOMESTIC	0	281	84	-	4,697	-	3,007.94	-	1,689.26
Commercial A-2A(04)	-	1.59	0.47	-	30.23	-	28.64	-	1.59
A-2B(05)	-	0.00	0.00	-	0.01	-	0.01	-	0.00
Time of Day (TOD - Off-Peak)	-	0.01	0.00	-	0.10	-	0.09	-	0.01
TOTAL COMMERCIAL	0	2	0	-	30	-	29	-	2
Industrial B-1 (07)	-	2.76	0.82	-	41.41	-	40.03	-	1.38
B-1(08)	-	0.00	0.00	-	0.00	-	0.00	-	0.00
B-2A(10)	-	1.31	0.39	-	19.02	-	18.36	-	0.66
B-2B(12) T Peak	-	0.31	0.09	-	5.82	-	5.52	-	0.30
B-3 (12) T Off Peak	-	3.14	0.93	-	44.87	-	38.56	-	6.31
B3 (14) T peak	-	0.30	0.09	-	5.61	-	5.32	-	0.30
B3 (14) Off peak	-	32.10	9.55	-	455.80	-	391.60	-	64.20
TOTAL INDUSTRIAL	-	39.91	11.88	-	573	-	499	-	73
C-1 (a) Sanctioned Load Less than 5Kw	-	0.03	0.01	-	0.41	-	0.39	-	0.01
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	1.96	0.58	-	29.43	-	28.45	-	0.98
C-1C(26) Peak	-	0.02	0.01	-	0.34	-	0.32	-	0.02
C-1C(26) Off Peak	-	0.08	0.02	-	1.19	-	1.03	-	0.16
TOTAL BULK SUPPLY	-	2.09	0.62	-	31	-	30	-	1
D-1(a) Scarp Less than 5KW	-	3.64	1.08	-	54.60	-	43.68	-	10.92
D-2 Agri T/Well	-	8.28	2.47	-	120.12	-	95.27	-	24.85
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	-	11.92	3.55	-	175	-	139	-	36
Public Lighting - Tariff-G	-	0.00	0.00	-	-	-	-	-	-
Residential Colony att. to Industrial - H	-	0.00	0.00	-	-	-	-	-	-
K (AJK)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00	-	-	-	-	-	-
Rawat Lab	-	0.00	0.00	-	-	-	-	-	-
Company Total	838	336	100	-	5,506	-	3,705	-	1,801

Chief Executive Officer
Tesco Warehouse
Peshawar

FORM - 28
Distribution Company: TESCO
Revenue & Subsidy Statement
(Monthly, Quarterly as well as Consolidated)

Sep, 2017
As per New Rate

Description	MDI Charged (RMW)	Sales (MkWh)	Sales MWh (Kwh)	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				(Rs/kw/m)	(Rs/kWh)	(Rs/kw/m)	(Rs/kWh)	(Rs/kw/m)	(Rs/kWh)
Domestic A-1A(01) 50 Units		0.64	0.53	-	4.00	-	2.00	-	2.00
1-100 Units		25.05	20.87	-	14.30	-	5.79	-	8.51
101-200 Units P/M		14.07	11.73	-	17.30	-	8.11	-	9.19
201-300 Units P/M		25.35	21.12	-	17.30	-	10.20	-	7.10
301-700 Units P/M		20.75	17.29	-	18.00	-	18.00	-	2.00
above 700		12.78	10.65	-	19.00	-	18.00	-	1.00
Time of Day (TOD - Off-Peak For Load 5Kw & Above)		0.00	0.00	-	14.50	-	12.50	-	2.00
TOTAL DOMESTIC		98.637	82.197		51.50		46.50		5.00
Commercial A-2A(04)		0.52	0.43	-	19.00	-	18.00	-	1.00
A-2B(05)		0.00	0.00	400	17.00	400	16.00	-	1.00
Time of Day (TOD - Off-Peak)		0.00	0.00	400	14.50	400	12.50	-	2.00
TOTAL COMMERCIAL		0.52	0.43	0.00	50.50	0.00	46.50		4.00
Industrial B-1 (07)		0.88	0.73	-	15.00	-	14.50	-	0.50
B-1(08)		0.00	0.00	-	15.00	-	14.50	-	0.50
B-2A(10)		0.59	0.49	400	14.50	400	14.00	-	0.50
B-2B(12) T Peak		0.15	0.13	400	19.00	400	18.00	-	1.00
B-3 (12) T Off Peak		1.04	0.86	400	14.30	400	12.29	-	2.01
B3 (14) T peak		0.16	0.13	380	19.00	380	18.00	-	1.00
B3 (14) Off peak		13.45	11.20	380	14.20	380	12.20	-	2.00
TOTAL INDUSTRIAL		16	14	0.00	66.50	0.00	60.49		6.01
C-1 (a) Sanctioned Load Less than 5Kw		0.01	0.01	0.00	15.50	-	15.00	0.00	0.50
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.62	0.52	400.00	15.00	400.00	14.50	0.00	0.50
C-1C(26) Peak		0.01	0.00	400.00	19.00	400.00	18.00	0.00	1.00
C-1C(26) Off Peak		0.03	0.02	400.00	14.50	400.00	12.50	0.00	2.00
TOTAL BULK SUPPLY		0.67	0.56	0.00	48.50	0.00	45.00		3.50
D-1(a) Scarp Less than 5KW		1.38	1.15	-	15.00	-	12.00	-	3.00
D-2 Agri T/Well		2.40	2.00	-	14.50	320	11.50	(320.00)	3.00
D-1 (b) - Peak Scarp & Agricultural 5KW & Above		-	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above		-	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL		3.78	3.15		14.68	0.00	11.68		3.00
Public Lighting - Tariff-G		-	0.00	-	-	-	-	-	-
Residential Colony att. to Industrial - H		-	0.00	-	-	-	-	-	-
K (AJK)		-	0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)		-	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)		-	0.00	-	-	-	-	-	-
Rawat Lab		-	0.00	-	-	-	-	-	-
Company Total	278	120	100	0	16	-	11.24	-	5.17


 Chief Executive Officer
 Tesco Wapda House
 Peshawar

FORM - 28 A
Distribution Company: TESCO
Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Sep, 2017

As per New Rate

Description	MDI Charged (Rs/W)	Sales (MkWh)	Sales MfW (Kage)	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				(Rs/kWh/M)	(Rs/kWh)	(Rs/kWh/M)	(Rs/kWh)	(Rs/kWh/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	0.64	0.53	-	2.55	-	1.28	-	1.28
1-100 Units	-	25.05	20.87	-	358.18	-	145.02	-	213.15
101-200 Units PM	-	14.07	11.73	-	243.45	-	114.13	-	129.33
201-300 Units PM	-	25.35	21.12	-	438.47	-	258.52	-	179.95
301-700 Units PM	-	20.75	17.29	-	373.53	-	332.02	-	41.50
700 and above	-	12.78	10.65	-	242.76	-	229.98	-	12.78
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	-	0.07	-	0.06	-	0.01
TOTAL DOMESTIC	0	99	82		1,659		1,081.02		578.00
Commercial A-2A(04)	-	0.52	0.43	-	9.82	-	9.30	-	0.52
A-2B(05)	-	0.00	0.00	-	0.00	-	0.00	-	0.00
Time of Day (TOD - Off-Peak	-	0.00	0.00	-	0.03	-	0.03	-	0.00
TOTAL COMMERCIAL	0	1	0		10		9		1
Industrial B-1 (07)	-	0.88	0.73	-	13.13	-	12.69	-	0.44
B-1(04)	-	0.00	0.00	-	0.00	-	0.00	-	0.00
B-2A(10)	-	0.59	0.49	-	8.50	-	8.21	-	0.29
B-2B(12) Peak	-	0.15	0.13	-	2.85	-	2.70	-	0.15
B-3 (12) T Off Peak	-	1.04	0.86	-	14.84	-	12.76	-	2.09
B3 (14) T peak	-	0.16	0.13	-	3.03	-	2.87	-	0.16
B3 (14) Off peak	-	13.45	11.20	-	190.92	-	164.03	-	26.89
TOTAL INDUSTRIAL		16.25	13.55		233		203		30
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.01	-	0.14	-	0.13	-	0.00
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.62	0.52	-	9.37	-	9.06	-	0.31
C-1C(26) Peak	-	0.01	0.00	-	0.11	-	0.11	-	0.01
C-1C(26) Off Peak	-	0.03	0.02	-	0.40	-	0.34	-	0.06
TOTAL BULK SUPPLY		0.67	0.56		10		10		0
D-1(a) Scarp Less than 5KW	-	1.38	1.15	-	20.71	-	16.57	-	4.14
D-2 Agri T/Well	-	2.40	2.00	-	34.80	-	27.60	-	7.20
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL		3.78	3.15		56		44		11
Public Lighting - Tariff-G	-	0.00	0.00	-	-	-	-	-	-
Residential Colony etc. to Industrial - H	-	0.00	0.00	-	-	-	-	-	-
K (A)K	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak	-	0.00	0.00	-	-	-	-	-	-
Rawat Lab	-	0.00	0.00	-	-	-	-	-	-
Company Total	278	120	100		1,968		1,347		620

Chief Executive Officer
Tesco Wapda House
Peshawar

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units		0.51	0.42	-	4.00		2.00		2.00
1-100 Units		24.56	20.29	-	14.30		5.79	-	8.51
101-200 Units P/M		13.83	11.27	-	17.30		8.11	-	9.19
201-300 Units P/M		26.85	22.19	-	17.30		10.20	-	7.10
301-700 Units P/M		22.56	18.64	-	18.00		16.00	-	2.00
above 700		10.02	8.28	-	19.00		18.00	-	1.00
Time of Day (TOD - Off-Peak For Load 5Kw & Above		0.00	0.00	-	14.50		12.50	-	2.00
TOTAL DOMESTIC		98.126	81.096		51.50		46.50		5.00
Commercial A-2A(04)		0.55	0.45	-	19.00		18.00	-	1.00
A-2B(05)		0.00	0.00	400	17.00	400	16.00	-	1.00
Time of Day (TOD - Off-Peak		0.00	0.00	400	14.50	400	12.50	-	2.00
TOTAL COMMERCIAL		0.55	0.45	0.00	50.50	0.00	46.50		4.00
Industrial B-1 (07)		0.99	0.82	-	15.00		14.50	-	0.50
B-1(08)		0.00	0.00	-	15.00		14.50	-	0.50
B-2A(10)		0.50	0.41	400	14.50	400	14.00	-	0.50
B-2B(12) T Peak		0.12	0.10	400	19.00	400	18.00	-	1.00
B-3 (12) T Off Peak		1.02	0.84	400	14.30	400	12.29	-	2.01
B3 (14) T peak		0.13	0.11	380	19.00	380	18.00	-	1.00
B3 (14) Off peak		14.81	12.24	380	14.20	380	12.20	-	2.00
TOTAL INDUSTRIAL		18	15	0.00	66.50	0.00	60.49		6.01
C-1 (a) Sanctioned Load Less than 5Kw		0.01	0.01	0.00	15.50		15.00	0.00	0.50
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.68	0.56	400.00	15.00	400.00	14.50	0.00	0.50
C-1C(26) Peak		0.00	0.00	400.00	19.00	400.00	18.00	0.00	1.00
C-1C(26) Off Peak		0.02	0.02	400.00	14.50	400.00	12.50	0.00	2.00
TOTAL BULK SUPPLY		0.72	0.59	0.00	48.50	0.00	45.00		3.50
D-1(a) Scarp Less than 5KW		1.15	0.95		15.00		12.00	-	3.00
D-2 Agri T/Well		2.76	2.28		14.50	320	11.50	(320.00)	3.00
D-1 (b) - Peak Scarp & Agricultural 5KW & Above			0.00					-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above			0.00					-	-
TOTAL AGRICULTURAL T/WELL		3.91	3.23		14.65	0.00	11.65		3.00
Public Lighting - Tariff-G			0.00						
Residential Colony atL to industrial - H			0.00						
K (A,K)			0.00						
Time of Day (TOD - Peak)			0.00						
Time of Day (TOD - Off-Peak			0.00						
Rawal Lab			0.00						
Company Total	263	121	100	0	16		11.20		5.18

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 28 A

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Aug, 2017

As per New Rate

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	0.51	0.42	-	2.03	-	1.01	-	1.01
1-100 Units	-	24.56	20.29	-	351.16	-	142.18	-	208.98
101-200 Units P/M	-	13.63	11.27	-	235.85	-	110.56	-	125.29
201-300 Units P/M	-	26.85	22.19	-	464.47	-	273.85	-	190.62
301-700 Units P/M	-	22.56	18.64	-	405.99	-	360.88	-	45.11
700 and above	-	10.02	8.28	-	190.41	-	160.39	-	10.02
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	-	0.07	-	0.06	-	0.01
TOTAL DOMESTIC	0	98	81	-	1,650	-	1,068.94	-	581.04
Commercial A-2A(04)	-	0.55	0.45	-	10.42	-	9.88	-	0.55
A-2B(05)	-	0.00	0.00	-	0.00	-	0.00	-	0.00
Time of Day (TOD - Off-Peak	-	0.00	0.00	-	0.02	-	0.01	-	0.00
TOTAL COMMERCIAL	0	1	0	-	10	-	10	-	1
Industrial B-1 (07)	-	0.99	0.82	-	14.81	-	14.32	-	0.49
B-1(08)	-	0.00	0.00	-	0.00	-	0.00	-	0.00
B-2A(10)	-	0.50	0.41	-	7.27	-	7.02	-	0.25
B-2B(12)T Peak	-	0.12	0.10	-	2.20	-	2.08	-	0.12
B-3 (12) T Off Peak	-	1.02	0.84	-	14.58	-	12.53	-	2.05
B3 (14) T peak	-	0.13	0.11	-	2.48	-	2.35	-	0.13
B3 (14) Off peak	-	14.81	12.24	-	210.36	-	180.74	-	29.63
TOTAL INDUSTRIAL	-	17.57	14.52	-	252	-	219	-	33
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.01	-	0.13	-	0.13	-	0.00
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.68	0.56	-	10.19	-	9.85	-	0.34
C-1C(26) Peak	-	0.00	0.00	-	0.09	-	0.09	-	0.00
C-1C(26) Off Peak	-	0.02	0.02	-	0.35	-	0.30	-	0.05
TOTAL BULK SUPPLY	-	0.72	0.59	-	11	-	10	-	0
D-1(a) Scarp Less than 5KW	-	1.15	0.95	-	17.31	-	13.85	-	3.46
D-2 Agri T/Well	-	2.76	2.28	-	40.02	-	31.74	-	8.28
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	-	3.91	3.23	-	57	-	46	-	12
Public Lighting - Tariff-G	-	0.00	0.00	-	-	-	-	-	-
Residential Colony att. to Industrial - H	-	0.00	0.00	-	-	-	-	-	-
K (AJK)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak	-	0.00	0.00	-	-	-	-	-	-
Rawat Lab	-	0.00	0.00	-	-	-	-	-	-
Company Total	263	121	100	-	1,980	-	1,354	-	626

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 28
 Distribution Company: TESCO
 Revenue & Subsidy Statement
 (Monthly, Quarterly as well as Consolidated)

July, 2017
 As per New Rate

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GDP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	[MW]	[RakWh]	[%age]	[Rs/kw/M]	[Rs/kWh]	[Rs/kw/M]	[Rs/kWh]	[Rs/kw/M]	[Rs/kWh]
Domestic A-1A(01) 50 Units		0.89	0.93						
1-100 Units		25.31	26.36		4.00		2.00		2.00
101-200 Units P/M		12.59	13.12		14.30		5.79		8.51
201-300 Units P/M		22.22	23.15		17.30		8.11		9.19
301-700 Units P/M		16.55	17.24		17.30		10.20		7.10
above 700		6.44	6.71		18.00		16.00		2.00
Time of Day (TOD - Off-Peak For Load 5Kw & Above)		0.00	0.00		19.00		18.00		1.00
TOTAL DOMESTIC		84.017	87.518		51.50		46.50		5.00
Commercial A-2A(04)		0.53	0.55		19.00		18.00		1.00
A-2B(05)		0.00	0.00	400	17.00	400	16.00		1.00
Time of Day (TOD - Off-Peak)		0.00	0.00	400	14.50	400	12.50		2.00
TOTAL COMMERCIAL		0.53	0.55	0.00	50.50	0.00	46.50		4.00
Industrial B-1 (07)		0.90	0.94		15.00		14.50		0.50
B-1(08)		0.00	0.00		15.00		14.50		0.50
B-2A(10)		0.22	0.23	400	14.50	400	14.00		0.50
B-2B(12) T Peak		0.04	0.04	400	19.00	400	18.00		1.00
B-3 (12) T Off Peak		1.08	1.13	400	14.30	400	12.29		2.01
B3 (14) T peak		0.01	0.01	380	19.00	380	18.00		1.00
B3 (14) Off peak		3.84	4.00	380	14.20	380	12.20		2.00
TOTAL INDUSTRIAL		6.09	6.34	0.00	66.50	0.00	60.49		6.01
C-1 (a) Sanctioned Load Less than 5Kw		0.01	0.01	0.00	15.50		15.00	0.00	0.50
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.66	0.69	400.00	15.00	400.00	14.50	0.00	0.50
C-1C(26) Peak		0.01	0.01	400.00	19.00	400.00	18.00	0.00	1.00
C-1C(26) Off Peak		0.03	0.03	400.00	14.50	400.00	12.50	0.00	2.00
TOTAL BULK SUPPLY		0.70	0.73	0.00	48.50	0.00	45.00		3.50
D-1(a) Scarp Less than 5KW		1.11	1.15		15.00		12.00		3.00
D-2 Agrl T/Well		3.12	3.25	200	14.50	400	11.50	(200.00)	3.00
D-1 (b) - Peak Scarp & Agricultural 5KW & Above			0.00						
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above			0.00						
TOTAL AGRICULTURAL T/WELL		4.23	4.41	0.00	14.63	0.00	11.63		3.00
Public Lighting - Tariff-G			0.00						
Residential Colony att. to Industrial - H			0.00						
K (AJK)			0.00						
Time of Day (TOD - Peak)			0.00						
Time of Day (TOD - Off-Peak)			0.00						
Rawal Lab			0.00						
Company Total	297	96	100	0	16		10.51		5.80

Chief Executive Officer
 Tesco Wapda House
 Peshawar

FORM - 28 A

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

July, 2017

As per New Rate

Description	MDI Charged	Sales	Sales Mbr	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				(MW)	(MkWh)	(Page)	(Rs/kw/M)	(Rs/kwh)	(Rs/kw/M)
Domestic A-1A(01) 50 Units	-	0.89	0.93	-	3.58	-	1.79	-	1.79
1-100 Units	-	25.31	26.58	-	361.91	-	146.54	-	215.38
101-200 Units P/M	-	12.59	13.23	-	217.86	-	102.13	-	115.73
201-300 Units P/M	-	22.22	23.34	-	384.43	-	226.66	-	157.77
301-700 Units P/M	-	16.55	17.38	-	297.95	-	264.84	-	33.11
700 and above	-	6.44	6.77	-	122.42	-	115.97	-	6.44
Time of Day (TOD - Off-Peak For Load 5Kw & Above)	-	0.00	0.00	-	0.06	-	0.05	-	0.01
TOTAL DOMESTIC	0	84	88.24		1,388		857.98		530.22
Commercial A-2A(04)	-	0.53	0.55	-	9.98	-	9.46	-	0.53
A-2B(05)	-	0.00	0.00	-	0.00	-	0.00	-	0.00
Time of Day (TOD - Off-Peak)	-	0.00	0.00	-	0.05	-	0.05	-	0.01
TOTAL COMMERCIAL	0	1	0.56		10		10		1
Industrial B-1 (07)	-	0.90	0.94	-	13.48	-	13.03	-	0.4
B-1(08)	-	0.00	0.00	-	0.00	-	0.00	-	0.00
B-2A(10)	-	0.22	0.23	-	3.24	-	3.13	-	0.11
B-2B(12) T Peak	-	0.04	0.04	-	0.78	-	0.73	-	0.04
B-3 (12) T Off Peak	-	1.08	1.13	-	15.45	-	13.28	-	2.17
B3 (14) T peak	-	0.01	0.01	-	0.11	-	0.10	-	0.01
B3 (14) Off peak	-	3.84	4.03	-	54.51	-	46.83	-	7.68
TOTAL INDUSTRIAL		6.09	6.39		88		77		10
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.01	-	0.14	-	0.13	-	0.00
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.66	0.69	-	9.88	-	9.55	-	0.33
C-1C(26) Peak	-	0.01	0.01	-	0.13	-	0.13	-	0.01
C-1C(26) Off Peak	-	0.03	0.03	-	0.44	-	0.38	-	0.06
TOTAL BULK SUPPLY		0.70	0.74		11		10		0
D-1(a) Scarp Less than 5KW	-	1.11	1.16	-	16.58	-	13.26	-	3.32
D-2 Agrl T/Well	-	3.12	3.28	-	45.30	-	35.93	-	9.37
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL		4.23	4.44		62		49		1
Public Lighting - Tariff-G	-	0.00	0.00	-	-	-	-	-	-
Residential Colony att. to industrial - H	-	0.00	0.00	-	-	-	-	-	-
K (AJK)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00	-	-	-	-	-	-
Rawat Lab	-	0.00	0.00	-	-	-	-	-	-
Company Total	297	96	100		1,558		1,004		554

Chief Executive Officer
Tesco Wapda House
Peshawar.

FORM - 29
Distribution Company: TESCO
TESCO Tariff Statement

ANNUAL 2017-18
As per New Rate

Domestic A-1(ME) 50 Units		4.78	0.33	57,017.00	-	18.12	-	5.56	-	6.56	-
1-100 Units	42	256.04	17.48	78,299.00	-	3,054.91	-	1,482.45	-	1,572.06	-
101-200 Units PM	75	247.00	16.87	135,576.00	-	2,514.91	-	2,693.17	-	1,517.64	-
201-300 Units PM	76	227.00	15.51	96,993.00	-	1,437.21	-	2,315.10	-	1,141.81	-
301-700 Units PM	184	261.20	17.84	64,342.00	-	4,079.31	-	4,079.31	-	-	-
700 and Above	98	127.04	8.88	10,965.00	-	2,087.27	-	2,087.27	-	-	-
Time of Day (TOD) - Off-Peak For Load Shift & Above	0	0.06	0.00	28.00	-	6.68	-	0.81	-	-	-
TOTAL DOMESTIC	395	1123	77	402,962	-	16,214	-	11,976.96	-	4,238.57	-
Commercial A-2(ME)	229	5.88	0.40	28,287.00	-	96.56	-	96.56	-	-	-
A-2(ME)		0.80	0.00	3.00	-	0.95	-	0.95	-	-	-
Time of Day (TOD) - Off-Peak		0.01	0.00	2.00	-	0.15	-	0.15	-	-	-
TOTAL COMMERCIAL	230	6	0	28,407	-	97	-	97	-	-	-
Industrial B-1 (ME)	128	8.50	0.56	3,618.00	-	195.87	-	195.87	-	-	-
B-1(ME)	8	8.84	0.80	1.00	-	6.56	-	8.50	-	-	-
B-1 ON PEAK	181	4.00	0.27	376.00	0.06	47.72	0.06	47.72	-	-	-
B-1 OFF PEAK	170	1.21	0.36	-	-	13.83	-	13.83	-	-	-
B-2(ME)	158	18.36	0.64	276.00	-	118.21	-	118.21	-	-	-
B-2N(12) Peak	158	7.19	0.48	-	-	118.09	-	118.09	-	-	-
B-2N(12) Off Peak	96	14.98	3.14	29.00	0.84	536.54	0.84	536.54	-	-	-
B-3 (ME) Peak	852	179.13	11.69	4,743.00	0.26	2,911.73	0.26	2,911.73	-	-	-
B-3 (ME) Off Peak	311	52.44	3.85	2.00	0.12	621.45	0.12	621.45	-	-	-
TOTAL INDUSTRIAL	1237	140	21	87	0	6,295	0	6,295	0	0	0
C-1 (ME) Sanctioned Load Less than 50kw		0.12	0.01	-	-	1.48	-	1.48	-	-	-
C-1 (ME) Sanctioned Load 50kw & more 500 Kw	181	2.26	0.15	7.00	0.86	28.98	0.86	28.98	-	-	-
C-1C(20) Peak	185	7.11	0.49	56.00	0.87	116.88	0.87	116.88	-	-	-
C-1C(20) Off Peak	136	11.58	0.79	57.00	0.08	136.29	0.08	136.29	-	-	-
TOTAL BULK SUPPLY	824	26	2	6418	0	285	0	285	0	0	0
B-1(ME) Scary Load than 50kw	8	1.88	0.87	-	-	12.39	-	12.82	-	0.44	-
B-2 (ME) Tinned	86	6.79	0.46	-	-	87.86	0.82	78.13	-	2.81	-
B-2 (ME) Tinned Sub	309	35.74	2.40	6,742.00	0.86	506.61	0.89	263.78	6.93	145.85	-
B-1 (ME) Off-Peak Scary & Agricultural of 50kw & Above	8	8.80	0.80	-	-	-	-	-	-	-	-
TOTAL AGRICULTURAL TWEEL	307	8	1	0	0	604	0	465	(0)	146	-
ASM	8	1.43	0.11	-	-	-	-	24.05	-	-	-
B	8	0.80	0.80	-	-	-	-	-	-	-	-
B	8	0.80	0.80	-	-	-	-	-	-	-	-
B	8	0.80	0.80	-	-	-	-	-	-	-	-
B	8	0.80	0.80	-	-	-	-	-	-	-	-
TOTAL	9	0	0	0	0	0	0	0	0	0	0
Company Total	5492	1484	100	441970	-	22324	-	15604	-	8726	-

 Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 29
Distribution Company: TESCO
TESCO Tariff Statement

JUNE-2018
As per New Rate

Description	NDF Charged (Rs/Kwh)	Sales (Mkwh)	Sales MVA (Kcpe)	No of CONSUMERS	NEPRA Determined Tariff		GOP Revised Tariff		Subsidy	
					Fixed Charge (Rs/Kwh/Day)	Variable Charge (Rs/Kwh)	Fixed Charge (Rs/Kwh/Day)	Variable Charge (Rs/Kwh)	Fixed Charge (Rs/Kwh/Day)	Variable Charge (Rs/Kwh)
Domestic A-1A(01) 50 Units		0.03	0.02	57,017.00	-	0.12	-	0.06	-	0.06
1-100 Units		16.79	13.22	76,599.00	-	200.30	-	97.21	-	103.09
101-200 Units P/M		20.21	15.91	129,576.00	-	287.59	-	163.90	-	123.69
201-300 Units P/M		24.55	19.33	80,965.00	-	373.82	-	250.36	-	123.46
301-700 Units P/M		20.14	15.96	64,342.00	-	314.60	-	314.60	-	-
700 and above		9.65	7.59	10,965.00	-	158.47	-	158.47	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above		0.00	0.00	28.00	-	0.04	-	0.04	-	-
TOTAL DOMESTIC		106	83	402522	-	1,335	-	984.64	-	350.30
Commercial A-2A(04)		0.19	0.15	26,397.00	-	3.09	-	3.09	-	-
A-2B(05)		0.00	0.00	8.00	-	0.03	-	0.03	-	-
Time of Day (TOD - Off-Peak		0.00	0.00	2.00	-	-	-	-	-	-
TOTAL COMMERCIAL		0.190	0.150	28407.000	-	3	-	3	-	-
Industrial B-1 (07)		0.13	0.10	3,618.00	-	1.64	-	1.54	-	-
B-1(08)		0.01	0.01	1.00	-	0.12	-	0.12	-	-
b1 08 PEAK		0.54	0.43	376.00	-	6.47	-	6.47	-	-
B1 08 OFF PEAK		0.05	0.04	-	-	0.74	-	0.74	-	-
B-2A(10)		0.06	0.05	228.00	-	0.74	-	0.74	-	-
B-2B(12)T Peak		0.08	0.06	-	-	1.30	-	1.30	-	-
B-2B(12)T Off Peak		0.85	0.67	20.00	-	9.91	-	9.91	-	-
B-3 (14) T Peak		0.27	0.21	4,243.00	-	4.44	-	4.44	-	-
B3 (14) Off peak		7.33	5.77	2.00	-	85.19	-	85.19	-	-
TOTAL INDUSTRIAL		19.37	15.25	47.00	-	111	-	111	-	-
C-1 (a) Sanctioned Load Less than 5Kw		0.05	0.04	-	-	0.65	-	0.65	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.21	0.17	7.00	-	2.64	-	2.64	-	-
C-1C(26) Peak		0.04	0.03	56.00	-	0.66	-	0.66	-	-
C-1C(26) Off Peak		0.01	0.01	927.00	-	0.13	-	0.13	-	-
TOTAL BULK SUPPLY		0.67	0.53	5,815.00	-	4	-	4	-	-
D-1(a) Scarp Less than 5KW		0.13	0.10	-	-	1.62	-	1.58	-	0.06
D-2 Agri TWell		0.90	0.71	-	-	10.74	-	10.35	-	0.39
D-2 Agri TWell Sub		0.00	0.00	6,742.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above		0.00	0.00	-	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL		2.89	2.28	-	-	12	-	12	-	0
A3A		0.30	0.24	-	-	-	-	4.45	-	-
D		0.00	0.00	-	-	-	-	-	-	-
D		0.00	0.00	-	-	-	-	-	-	-
D		0.00	0.00	-	-	-	-	-	-	-
D		0.00	0.00	-	-	-	-	-	-	-
D		0.00	0.00	-	-	-	-	-	-	-
Company Total	235	129	100	441970		1,465	2	1,114		349

 Chief Executive Officer
Tesco Wapda House
Peshawar

Description	MPD Charged (₹/kWh)	Sales (₹/kWh)	Sales Tax (₹/kWh)	NO OF CONSUMERS	SEPPRA Determined Tariff		BOP Notified Tariff		Subsidy	
					Fixed Charge (₹/kWh/mt)	Variable Charge (₹/kWh)	Fixed Charge (₹/kWh/mt)	Variable Charge (₹/kWh)	Fixed Charge (₹/kWh/mt)	Variable Charge (₹/kWh)
Domestic A-1A(01) 50 Units		0.03	0.02	57,017.00	-	0.12	-	0.06	-	0.06
1-100 Units		16.79	12.17	79,599.00	-	200.30	-	97.21	-	103.09
101-200 Units PM		20.21	14.64	129,576.00	-	287.59	-	163.90	-	123.69
201-300 Units PM		24.55	17.79	60,995.00	-	373.82	-	250.36	-	123.46
301-700 Units PM		20.14	14.59	64,342.00	-	314.60	-	314.60	-	-
700 and above		9.65	6.99	10,965.00	-	156.47	-	156.47	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above		0.00	0.00	28.00	-	0.04	-	0.04	-	-
TOTAL DOMESTIC		107	77	402522		1,335		984.64		350.30
Commercial A-2A(04)		0.19	0.14	28,397.00	-	3.08	-	3.08	-	-
A-2B(06)		0.00	0.00	8.00	-	0.00	-	0.00	-	-
Time of Day (TOD - Off-Peak		0.00	0.00	2.00	-	-	-	-	-	-
TOTAL COMMERCIAL		0.188	0.136	28407.000		3		3		
Industrial B-1 (07)		0.13	0.10	3,618.00	-	1.64	-	1.64	-	-
B-1(08)		0.01	0.01	1.00	-	0.12	-	0.12	-	-
b1 09 PEAK		0.36	0.26	376.00	-	4.29	-	4.29	-	-
B1 09 OFF PEAK		0.05	0.03	-	-	0.74	-	0.74	-	-
B-2A(16)		0.06	0.05	228.00	-	0.74	-	0.74	-	-
B-2B(13) T Peak		0.08	0.06	-	-	1.30	-	1.30	-	-
B-2B(12) T Off Peak		0.85	0.61	20.00	-	9.91	-	9.91	-	-
B-3 (14) T Peak		0.27	0.20	4,243.00	-	4.44	-	4.44	-	-
B3 (14) Off peak		7.33	5.31	2.00	-	85.19	-	85.19	-	-
TOTAL INDUSTRIAL		27.25	19.75	47.00		108		108		
C-1 (a) Sanctioned Load Less than 5Kw		0.05	0.04	-	-	0.65	-	0.65	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.21	0.15	7.00	-	2.64	-	2.64	-	-
C-1C(29) Peak		0.04	0.03	56.00	-	0.66	-	0.66	-	-
C-1C(29) Off Peak		0.01	0.01	927.00	-	0.13	-	0.13	-	-
TOTAL BULK SUPPLY		0.76	0.55	5,815.00		4		4		
D-1(a) Scarp Less than 5Kw		0.13	0.09	-	-	1.62	-	1.56	-	0.06
D-2 Agri T/Well		0.90	0.65	-	-	10.74	-	10.35	-	0.39
D-2 Agri T/Well Sub		0.00	0.00	6,742.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above		0.00	0.00	-	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL		2.82	2.04			12		12		0
AGA		0.30	0.22	-	-	-	-	4.45	-	-
0		0.00	0.00	-	-	-	-	-	-	-
0		0.00	0.00	-	-	-	-	-	-	-
0		0.00	0.00	-	-	-	-	-	-	-
0		0.00	0.00	-	-	-	-	-	-	-
0		0.00	0.00	-	-	-	-	-	-	-
Company-Total	362	139	100	441970		1,463	25	1,112		326

[Signature]
 Chief Executive Officer
 Tesco Wanda House
 Pesnwar

FORM - 29
Distribution Company: TESCO
TESCO Tariff Statement

April-2018
As per New Rate

Domestic A-1A(01) 50 Units	0.03	0.03	57,017.00	-	0.12	-	0.06	-	0.06
1-100 Units	16.79	15.40	79,599.00	-	200.30	-	97.21	-	103.09
101-200 Units P/M	20.21	18.54	129,576.00	-	287.59	-	163.90	-	123.69
201-300 Units P/M	24.55	22.52	60,995.00	-	373.82	-	250.36	-	123.46
301-700 Units P/M	20.14	18.48	64,342.00	-	314.60	-	314.60	-	-
700 and above	9.65	8.85	10,965.00	-	158.47	-	158.47	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above	0.00	0.00	28.00	-	0.04	-	0.04	-	-
TOTAL DOMESTIC	91	84	402522	-	1,335	-	964.64	-	350.30
Commercial A-2A(04)	0.19	0.17	28,397.00	-	3.09	-	3.09	-	-
A-2B(05)	0.00	0.00	8.00	-	0.00	-	0.00	-	-
Time of Day (TOD - Off-Peak	0.00	0.00	2.00	-	-	-	-	-	-
TOTAL COMMERCIAL	0.188	0.173	28407.000	-	3	-	3	-	-
Industrial B-1 (07)	0.13	0.12	3,618.00	-	1.64	-	1.64	-	-
B-1(08)	0.01	0.01	1.00	-	0.12	-	0.12	-	-
B1 08 PEAK	0.06	0.05	376.00	-	0.66	-	0.66	-	-
B1 08 OFF PEAK	0.05	0.04	-	-	0.74	-	0.74	-	-
B-2A(10)	0.06	0.06	228.00	-	0.74	-	0.74	-	-
B-2B(12)T Peak	0.08	0.07	-	-	1.30	-	1.30	-	-
B-2B(12)T Off Peak	0.85	0.78	20.00	-	9.91	-	9.91	-	-
B-3 (14) T Peak	0.27	0.25	4,243.00	-	4.44	-	4.44	-	-
B3 (14) Off peak	7.33	6.72	2.00	-	85.19	-	85.19	-	-
TOTAL INDUSTRIAL	14.38	13.17	47.89	-	105	-	105	-	-
C-1 (a) Sanctioned Load Less than 5Kw	0.05	0.05	-	-	0.65	-	0.65	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	0.21	0.19	7.00	-	2.64	-	2.64	-	-
C-1C(26) Peak	0.04	0.04	56.00	-	0.66	-	0.66	-	-
C-1C(26) Off Peak	0.01	0.01	927.00	-	0.13	-	0.13	-	-
TOTAL BULK SUPPLY	0.64	0.63	5,815.00	-	4	-	4	-	-
D-1(a) Scarp Less than 5KW	0.13	0.12	-	-	1.62	-	1.56	-	0.06
D-2 Agri TWWell	0.90	0.83	-	-	10.74	-	10.35	-	0.39
D-2 Agri TWWell Sub	0.00	0.00	6,742.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	0.00	0.00	-	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	2.14	1.96	-	-	12	-	12	-	0
ASA	0.30	0.28	-	-	-	-	4.45	-	-
0	0.00	0.00	-	-	-	-	-	-	-
0	0.00	0.00	-	-	-	-	-	-	-
0	0.00	0.00	-	-	-	-	-	-	-
6	0.00	0.00	-	-	-	-	-	-	-
0	0.00	0.00	-	-	-	-	-	-	-
Company Total	252	103	94	441976	-	1,459	54	1,108	297

 Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 29
Distribution Company: TESCO
TESCO Tariff Statement

April-2018
As per New Rate

Description	MDI Charge	Sales	Sales Mix	RO OF CONSUMER	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
					(Rs./kWh/Day)	(Rs./kWh)	(Rs./kWh/Day)	(Rs./kWh)	(Rs./kWh/Day)	(Rs./kWh)
Domestic A-1A(81) 50 Units		0.00	0.01	57,017.00	-	0.01	-	0.00	-	0.00
1-100 Units		0.55	2.50	79,599.00	-	7.85	-	3.18	-	4.67
101-200 Units PM		0.42	1.50	129,576.00	-	7.21	-	3.38	-	3.83
201-300 Units PM		0.77	3.50	60,965.00	-	13.32	-	7.65	-	5.47
301-700 Units PM		0.85	2.95	64,342.00	-	11.88	-	10.38	-	1.30
700 and above		0.30	1.38	10,965.00	-	5.70	-	5.40	-	0.30
Time of Day (TOO - Off-Peak For Load SKW & Above		0.00	0.01	28.00	-	0.04	-	-0.04	-	0.01
TOTAL DOMESTIC		3	12	402522		46		30.24		15.58
Commercial A-2A(04)		0.29	1.30	28,397.00	-	5.42	-	5.13	-	0.29
A-2B(05)		0.00	0.00	8.00	-	0.00	-	0.00	-	0.00
Time of Day (TOO - Off-Peak		0.00	0.00	2.00	-	-	-	-	-	-
TOTAL COMMERCIAL		0.285	1.296	28407.000		5		5		0
Industrial B-1 (07)		0.25	1.15	3,618.00	-	3.79	-	3.67	-	0.13
B-1(08)		0.01	0.05	1.00	-	0.15	-	0.15	-	0.01
B-2A(10)		0.08	0.36	376.00	-	1.16	-	1.12	-	0.04
B-2B(12) Peak		0.09	0.43	-	-	1.79	-	1.69	-	0.09
B-2B(12) Off Peak		0.15	0.69	228.00	-	2.87	-	2.72	-	0.15
B-3 (12) Off Peak		1.41	6.42	-	-	26.83	-	25.42	-	1.41
B3 (14) Off peak		13.99	63.57	20.00	-	196.59	-	170.62	-	27.97
TOTAL INDUSTRIAL		15.98	72.66	4,243.00		235		205		30
C-1 (a) Sanctioned Load Less than 5KW		0.01	0.05	2.00	-	0.16	-	0.15	-	0.01
C-1 (b) Sanctioned Load SKW & upto 500 Kw		0.41	1.85	47.00	-	6.09	-	5.89	-	0.20
C-1C(26) Peak		0.01	0.04	-	-	0.15	-	0.14	-	0.01
C-1C(26) Off Peak		0.22	1.00	7.00	-	3.19	-	2.75	-	0.44
TOTAL BULK SUPPLY		0.64	2.93	56.00		10		9		1
D-1(a) Scarp Less than 5KW		0.24	1.09	927.00	-	3.80	-	2.88	-	0.72
D-2 Agri T/WELL		1.90	8.64	5,815.00	-	27.55	-	21.85	-	5.70
D-2 Agri T/WELL Sub		0.00	0.00	-	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural SKW & Above		0.00	0.00	-	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL		2.14	9.73	6,742.00		31		25		6
Public Lighting - Tariff-G		0.00	0.00	-	-	-	-	-	-	-
Residential Colony etc. to Industrial - H		0.00	0.00	-	-	-	-	-	-	-
K (AJK)		0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOO - Peak)		0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOO - Off-Peak		0.00	0.00	-	-	-	-	-	-	-
Rawat Lab		0.00	0.00	-	-	-	-	-	-	-
Company Total	44	22	100	441970		327	9	274		44

 Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 29

Distribution Company: TESCO
TESCO Tariff Statement

Mar-2018

As per New Rate

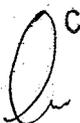
Description	MDI Charged (Rs/W)	Sales (MkWh)	Sales A/c (Kw/hr)	NO OF CONSUMER	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
					(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)
Domestic A-1A(01) 50 Units		0.24	0.21	57,017.00	-	0.86	-	0.48	-	0.48
1-100 Units		13.67	12.09	79,599.00	-	195.44	-	79.13	-	116.31
101-200 Units P/M		20.64	18.26	129,576.00	-	357.00	-	167.38	-	189.64
201-300 Units P/M		25.23	22.33	60,995.00	-	436.53	-	257.38	-	179.15
301-700 Units P/M		17.97	15.91	64,342.00	-	323.53	-	287.58	-	35.95
700 and above		11.49	10.16	10,965.00	-	218.22	-	208.73	-	11.49
Time of Day (TOD - Off-Peak For Load 5Kw & Above		0.00	0.00	28.00	-	0.06	-	0.05	-	0.01
TOTAL DOMESTIC		89	79	402522		1,532		998.71		533.02
Commercial A-2A(04)		0.48	0.43	28,397.00	-	9.18	-	8.69	-	0.48
A-2B(05)		0.00	0.00	8.00	-	0.00	-	0.00	-	0.00
Time of Day (TOD - Off-Peak		0.00	0.00	2.00	-	0.02	-	0.02	-	0.00
TOTAL COMMERCIAL		0.484	0.428	28407.000		9		9		0
Industrial B-1 (07)		0.68	0.60	3,618.00	-	10.17	-	9.83	-	0.34
B-1(08)		0.00	0.00	1.00	-	0.00	-	0.00	-	0.00
B-2A(10)		0.58	0.51	376.00	-	8.34	-	8.05	-	0.29
B-2B(12)T Peak		0.01	0.01	-	-	0.11	-	0.11	-	0.01
B-2B(12)T Off Peak		0.17	0.15	228.00	-	3.21	-	3.04	-	0.17
B-3 (12) T Off Peak		1.85	1.64	-	-	35.11	-	33.26	-	1.85
B3 (14) Off peak		17.72	15.68	20.00	-	251.65	-	216.21	-	35.44
TOTAL INDUSTRIAL		21.00	18.58	4,243.00		309		271		38
C-1 (a) Sanctioned Load Less than 5Kw		0.02	0.01	2.00	-	0.25	-	0.24	-	0.01
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.83	0.73	47.00	-	12.45	-	12.04	-	0.42
C-1C(24) Peak		0.01	0.01	-	-	-	-	0.17	-	0.01
C-1C(24) Off Peak		0.03	0.03	7.00	-	0.44	-	0.38	-	0.06
TOTAL BULK SUPPLY		0.89	0.78	56.00		13		13		0
D-1(a) Scarp Less than 5KW		1.00	0.88	927.00	-	15.00	-	12.00	-	3.00
D-2 Agrl T/Well		0.57	0.50	5,815.00	-	8.27	-	6.59	-	1.71
D-2 Agrl T/Well Sub		0.00	0.00	-	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above		0.00	0.00	-	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL		1.57	1.39	6,742.00		23		19		5
Public Lighting - Tariff-G		0.00	0.00	-	-	-	-	-	-	-
Residential Colony att. to Industrial - H		0.00	0.00	-	-	-	-	-	-	-
K (A,K)		0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Peak)		0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak		0.00	0.00	-	-	-	-	-	-	-
Rural Lab		0.00	0.00	-	-	-	-	-	-	-
Company Total	202	132	100	441970		1,886	21	1,309		556

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 29
Distribution Company: TESCO
TESCO Tariff Statement

Feb-2018
As per New Rate

Description	MDI Charged (MW)	Solar (MWh)	Solar Price (P/ceft)	NO OF CONSUMER	NEPRA Determined Tariff		GOP Mutual Tariff		Subsidy	
					Fixed Charge (Rs/Wh/Day)	Variable Charge (Rs/Wh)	Fixed Charge (Rs/Wh/Day)	Variable Charge (Rs/Wh)	Fixed Charge (Rs/Wh/Day)	Variable Charge (Rs/Wh)
Domestic A-1A(D1) 50 Units		0.48	0.39	57,017.00	-	1.95	-	0.97	-	0.97
1-100 Units		16.98	13.58	79,599.00	-	242.77	-	98.30	-	144.47
101-200 Units P/M		23.94	18.15	129,576.00	-	414.14	-	194.15	-	220.00
201-300 Units P/M		26.99	21.59	60,995.00	-	466.98	-	275.33	-	191.65
301-700 Units P/M		20.23	16.18	64,342.00	-	364.07	-	323.62	-	40.45
700 and above		11.14	8.91	10,965.00	-	211.57	-	200.43	-	11.14
Time of Day (TOD - Off-Peak: For Load 5Kw & Above		0.00	0.00	28.00	-	0.06	-	0.05	-	0.01
TOTAL DOMESTIC		100	80	402522		1,702		1,092.84		608.89
Commercial A-2A(D4)		0.45	0.36	28,397.00	-	8.51	-	8.06	-	0.45
A-2B(D6)		0.00	0.00	8.00	-	0.00	-	0.00	-	0.00
Time of Day (TOD - Off-Peak		0.00	0.00	2.00	-	0.02	-	0.02	-	0.00
TOTAL COMMERCIAL		0.449	0.359	28407.000		9		8		0
Industrial B-1 (07)		0.82	0.66	3,618.00	-	12.29	-	11.88	-	0.41
B-1(08)		0.00	0.00	1.00	-	0.00	-	0.00	-	0.00
B-2A(10)		0.97	0.78	376.00	-	14.11	-	13.63	-	0.49
B-2B(12)T Peak		0.01	0.01	-	-	0.23	-	0.21	-	0.01
B-2B(12)T Off Peak		0.39	0.31	228.00	-	7.43	-	7.04	-	0.39
B-3 (12) T Off Peak		1.00	0.80	-	-	19.00	-	18.00	-	1.00
B3 (14) Off peak		18.83	15.06	20.00	-	267.37	-	229.71	-	37.66
TOTAL INDUSTRIAL		22.02	17.62	4,243.00		320		280		40
C-1 (a) Sanctioned Load Less than 5Kw		0.01	0.01	2.00	-	0.16	-	0.15	-	0.01
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.60	0.48	47.00	-	9.05	-	8.74	-	0.30
C-1C(25) Peak		0.02	0.01	-	-	0.36	-	0.34	-	0.02
C-1C(25) Off Peak		0.05	0.04	7.00	-	0.67	-	0.58	-	0.09
TOTAL BULK SUPPLY		0.68	0.54	56.00		10		10		0
D-1(a) Scarp Less than 5KW		1.07	0.86	927.00	-	16.05	-	12.64	-	3.21
D-2 Agri T/Well		1.50	1.20	5,815.00	-	21.71	-	17.22	-	4.49
D-2 Agri T/Well Sub		0.00	0.00	-	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above		0.00	0.00	-	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL		2.57	2.05	6,742.00		38		30		8
Public Lighting - Tariff-G		0.00	0.00	-	-	-	-	-	-	-
Residential Colony att. to Industrial - H		0.00	0.00	-	-	-	-	-	-	-
K (A/J)		0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Peak)		0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak		0.00	0.00	-	-	-	-	-	-	-
Rawat Lab		0.00	0.00	-	-	-	-	-	-	-
Company Total	204	126	100	441970		2,078	24	1,421		633

 Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 29
Distribution Company: TESCO
TESCO Tariff Statement

JAN, 2018
As per New Rate

Description	MDI Charged [base]	Sales [MWh]	Sales Mix [%age]	NO OF CONSUMERS	NEPRA Determined Tariff		GDP Notified Tariff		Subsidy	
					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
					[Rs/kWh/M]	[Rs/kWh]	[Rs/kWh/M]	[Rs/kWh]	[Rs/kWh/M]	[Rs/kWh]
Domestic A-1A(01) 50 Units		0.48	0.38	57,017.00	-	1.98	-	0.98	-	0.98
1-100 Units		23.91	18.68	79,599.00	-	341.85	-	138.41	-	203.44
101-200 Units P/M		13.63	10.65	129,576.00	-	235.75	-	110.52	-	125.24
201-300 Units P/M		28.72	22.43	60,995.00	-	496.79	-	292.90	-	203.88
301-700 Units P/M		22.61	17.67	64,342.00	-	407.03	-	361.80	-	45.23
700 and above		13.39	10.48	10,965.00	-	254.35	-	240.96	-	13.39
Time of Day (TOD - Off-Peak For Load 5Kw & Above		0.00	0.00	28.00	-	0.06	-	0.05	-	0.01
TOTAL DOMESTIC		103	80	402522		1,738		1,145.63		592.16
Commercial A-2A(04)		0.45	0.35	28,397.00	-	8.56	-	8.11	-	0.45
A-2B(05)		0.00	0.00	8.00	-	0.00	-	0.00	-	0.00
Time of Day (TOD - Off-Peak		0.00	0.00	2.00	-	0.01	-	0.01	-	0.00
TOTAL COMMERCIAL		0	0	28407		9		8		0
Industrial B-1 (07)		0.71	0.55	3,618.00	-	10.84	-	10.28	-	0.35
B-1(08)		0.00	0.00	1.00	-	0.00	-	0.00	-	0.00
B-2A(10)		0.01	0.01	376.00	-	0.21	-	0.20	-	0.01
B-2B(12) T Peak		0.32	0.25	-	-	6.00	-	5.68	-	0.32
B-3 (12) T Off Peak		0.07	0.06	228.00	-	1.01	-	0.87	-	0.14
B3 (14) T peak		1.81	1.42	-	-	34.45	-	32.64	-	1.81
B3 (14) Off peak		17.09	13.35	20.00	-	242.68	-	208.50	-	34.18
TOTAL INDUSTRIAL		20.01	15.64	4,243.00		295		258		37
C-1 (a) Sanctioned Load Less than 5Kw		0.02	0.01	2.00	-	0.28	-	0.27	-	0.01
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.50	0.47	47.00	-	8.97	-	8.67	-	0.30
C-1C(25) Peak		0.01	0.01	-	-	0.28	-	0.26	-	0.01
C-1C(25) Off Peak		0.04	0.03	7.00	-	0.63	-	0.55	-	0.09
TOTAL BULK SUPPLY		0.57	0.53	56.00		10		10		0
D-1(a) Scarp Less than 5KW		1.10	0.86	927.00	-	16.46	-	13.16	-	3.29
D-2 Agril T/Well		3.08	2.41	5,815.00	-	44.66	-	35.42	-	9.24
D-1 (b) - Peak Scarp & Agricultural 5KW & Above		0.00	0.00	-	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above		0.02	0.01	-	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL		4.19	3.28	6,742.00		61		49		13
Public Lighting - Tariff G		0.00	0.00	-	-	-	-	-	-	-
Residential Colony att. to Industrial - H		0.00	0.00	-	-	-	-	-	-	-
K (AJK)		0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Peak)		0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak		0.00	0.00	-	-	-	-	-	-	-
Rawal Lab		0.00	0.00	-	-	-	-	-	-	-
Company Total	343	128	100	441970		2,113		1,470		642

 Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 29
Distribution Company: TESCO
TESCO-Tariff Statement

DEC, 2017
As per New Rate

Description	MDI Charged (PKR)	Sales (PKR/M)	Sales Mix (%)	RQ OF CONSUMER	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
					Fixed Charge (Rs/KW/M)	Variable Charge (Rs/KWh)	Fixed Charge (Rs/KW/M)	Variable Charge (Rs/KWh)	Fixed Charge (Rs/KW/M)	Variable Charge (Rs/KWh)
Domestic A-1A(01) 40 Units		0.53	0.41	57,017.00	-	2.13	-	1.07	-	1.07
1-100 Units		24.79	19.07	79,599.00	-	354.45	-	143.51	-	210.93
101-200 Units P/M		14.30	11.00	129,576.00	-	247.35	-	115.95	-	131.39
201-300 Units P/M		28.11	21.62	60,995.00	-	486.31	-	286.73	-	199.59
301-700 Units P/M		23.94	18.41	84,342.00	-	430.90	-	383.02	-	47.88
700 and above		12.83	9.87	10,965.00	-	243.75	-	230.92	-	12.83
Time of Day (TOD - Off-Peak For Load 5Kw & Above)		0.00	0.00	28.00	-	0.06	-	0.05	-	0.01
TOTAL DOMESTIC		104	80	402522		1,765		1,161.25		603.69
Commercial A-2A(04)		0.54	0.42	26,397.00	-	10.29	-	9.75	-	0.54
A-2B(05)		0.00	0.00	8.00	-	0.00	-	0.00	-	0.00
Time of Day (TOD - Off-Peak)		0.00	0.00	2.00	-	0.01	-	0.01	-	0.00
TOTAL COMMERCIAL		1	0	28407		10		10		1
Industrial B-1 (07)		0.82	0.63	3,618.00	-	12.34	-	11.93	-	0.41
B-1(08)		0.00	0.00	1.00	-	0.00	-	0.00	-	0.00
B-2A(10)		0.27	0.20	376.00	-	3.84	-	3.71	-	0.13
B-2B(12) T Peak		0.10	0.07	-	-	1.84	-	1.75	-	0.10
B-3 (12) T Off Peak		1.95	1.50	228.00	-	27.88	-	23.96	-	3.92
B3 (14) T peak		0.16	0.12	-	-	3.05	-	2.89	-	0.16
B3 (14) Off peak		16.74	12.88	20.00	-	237.77	-	204.28	-	33.49
TOTAL INDUSTRIAL		20.04	15.41	4,243.00		287		249		38
C-1 (a) Sanctioned Load Less than 5Kw		0.01	0.01	2.00	-	0.12	-	0.12	-	0.00
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.63	0.48	47.00	-	9.38	-	9.07	-	0.31
C-1C(25) Peak		0.01	0.01	-	-	0.18	-	0.17	-	0.01
C-1C(26) Off Peak		0.03	0.02	7.00	-	0.40	-	0.35	-	0.06
TOTAL BULK SUPPLY		0.67	0.52	56.00		10		10		0
D-1(a) Scarp Less than 5KW		1.17	0.90	927.00	-	17.51	-	14.01	-	3.50
D-2 Agri TWELL		2.80	2.15	5,815.00	-	40.55	-	32.16	-	8.39
D-1 (b) - Peak Scarp & Agricultural 5KW & Above		0.00	0.00	-	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above		0.00	0.00	-	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL		3.96	3.05	6,742.00		68		46		12
Public Lighting - Tariff-G		0.00	0.00	-	-	-	-	-	-	-
Residential Colony att. to Industrial - H		0.00	0.00	-	-	-	-	-	-	-
K (AJK)		0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Peak)		0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)		0.00	0.00	-	-	-	-	-	-	-
Rawal Lab		0.00	0.00	-	-	-	-	-	-	-
Company Total	368	130	100	441970		2,130		1,475		655

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 29
Distribution Company: TESCO
TESCO Tariff Statement

NOV, 2017
As per New Rate

Description	MDI Charged	Sales	Sales Tax	NO OF CONSUMER	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
					(Rs/kWh/M)	(Rs/kWh)	(Rs/kWh/M)	(Rs/kWh)	(Rs/kWh/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units		0.59	0.52	57,017.00	-	2.36	-	1.18	-	1.18
1-100 Units		26.72	23.43	79,599.00	-	382.03	-	154.68	-	227.35
101-200 Units P/M		14.80	12.98	129,576.00	-	256.08	-	120.05	-	136.03
201-300 Units P/M		21.89	19.20	60,995.00	-	378.69	-	223.28	-	155.42
301-700 Units P/M		18.65	16.36	64,342.00	-	335.77	-	298.46	-	37.31
700 and above		8.51	7.47	10,965.00	-	161.78	-	153.26	-	8.51
Time of Day (TOD - Off-Peak For Load 5Kw & Above		0.00	0.00	28.00	-	0.06	-	0.05	-	0.01
TOTAL DOMESTIC		91	80	402522		1,517		950.97		565.81
Commercial A-2A(04)		0.45	0.40	28,397.00	-	8.56	-	8.11	-	0.45
A-2B(05)		0.00	0.00	8.00	-	0.00	-	0.00	-	0.00
Time of Day (TOD - Off-Peak		0.00	0.00	2.00	-	0.02	-	0.02	-	0.00
TOTAL COMMERCIAL		0	0	28407		9		8		0
Industrial B-1 (07)		0.81	0.71	3,618.00	-	12.18	-	11.77	-	0.41
B-1(08)		0.00	0.00	1.00	-	0.00	-	0.00	-	0.00
B-2A(10)		0.35	0.31	376.00	-	5.11	-	4.94	-	0.18
B-2B(12)T Peak		0.09	0.08	-	-	1.79	-	1.69	-	0.09
B-3 (12) T Off Peak		1.93	1.89	228.00	-	27.54	-	23.67	-	3.87
B3 (14) T peak		0.06	0.06	-	-	1.22	-	1.16	-	0.06
B3 (14) Off peak		13.88	12.18	20.00	-	197.10	-	169.34	-	27.76
TOTAL INDUSTRIAL		17.13	15.03	4,243.00		245		213		32
C-1 (a) Sanctioned Load Less than 5Kw		0.01	0.01	2.00	-	0.12	-	0.12	-	0.00
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.74	0.65	47.00	-	11.11	-	10.74	-	0.37
C-1C(26) Peak		0.01	0.00	-	-	0.10	-	0.10	-	0.01
C-1C(26) Off Peak		0.03	0.02	7.00	-	0.39	-	0.33	-	0.05
TOTAL BULK SUPPLY		0.78	0.68	56.00		12		11		0
D-1(a) Scarp Less than 5KW		1.77	1.55	927.00	-	26.59	-	21.27	-	5.32
D-2 Agr/T/Well		2.96	2.80	5,815.00	-	42.98	-	34.09	-	8.89
D-1 (b) - Peak Scarp & Agricultural 5KW & Above		0.00	0.00	-	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above		0.00	0.00	-	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL		4.74	4.16	6,742.00		70		55		14
Public Lighting - Tariff-G		0.00	0.00	-	-	-	-	-	-	-
Residential Colony att. to Industrial - H		0.00	0.00	-	-	-	-	-	-	-
K (AJK)		0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Peak)		0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)		0.00	0.00	-	-	-	-	-	-	-
Rawal Lab		0.00	0.00	-	-	-	-	-	-	-
Company Total		283	114	100	441970		1,852		1,238	613

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 29
Distribution Company: TESCO
TESCO Tariff Statement

OCT, 2017
As per New Rate

Description	MDI Charged	Sales	Sales Mix	NO OF CONSUMER	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
					[Rs/kw/m]	[Rs/kwh]	[Rs/kw/ret]	[Rs/kwh]	[Rs/kw/ret]	[Rs/kwh]
Domestic A-1A(01) 50 Units		0.32	0.26	57,017.00	-	1.29	-	0.64	-	0.64
1-100 Units		26.10	21.22	79,599.00	-	373.26	-	151.13	-	222.13
101-200 Units P/M		15.69	12.76	129,576.00	-	271.44	-	127.25	-	144.19
201-300 Units P/M		27.36	22.25	60,995.00	-	473.35	-	279.09	-	194.27
301-700 Units P/M		25.02	20.34	64,342.00	-	450.31	-	400.28	-	50.03
700 and above		9.06	7.37	10,965.00	-	172.15	-	163.09	-	9.06
Time of Day (TOD - Off-Peak For Load 5Kw & Above		0.00	0.00	28.00	-	0.07	-	0.06	-	0.01
TOTAL DOMESTIC		104	84	402522		1,742		1,121.54		620.34
Commercial A-2A(04)		0.48	0.39	28,397.00	-	9.06	-	8.58	-	0.48
A-2B(05)		0.00	0.00	8.00	-	0.00	-	0.00	-	0.00
Time of Day (TOD - Off-Peak		0.00	0.00	2.00	-	0.02	-	0.02	-	0.00
TOTAL COMMERCIAL		0	0	28407		9		9		0
Industrial B-1 (07)		0.79	0.64	3,618.00	-	11.80	-	11.40	-	0.39
B-1(08)		0.00	0.00	1.00	-	0.00	-	0.00	-	0.00
B-2A(10)		0.40	0.32	376.00	-	5.79	-	5.60	-	0.20
B-2B(12) T Peak		0.06	0.05	-	-	1.22	-	1.15	-	0.06
B-3 (12) T Off Peak		1.33	1.08	226.00	-	18.96	-	16.29	-	2.66
B3 (14) T peak		0.08	0.06	-	-	1.43	-	1.35	-	0.08
B3 (14) Off peak		11.79	9.58	20.00	-	167.38	-	143.80	-	23.57
TOTAL INDUSTRIAL		14.44	11.74	4,243.00		207		188		27
C-1 (a) Sanctioned Load Less than 5Kw		0.01	0.01	2.00	-	0.12	-	0.12	-	0.00
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.63	0.52	47.00	-	9.52	-	9.20	-	0.32
C-1C(26) Peak		0.00	0.00	-	-	0.08	-	0.07	-	0.00
C-1C(26) Off Peak		0.92	0.02	7.00	-	0.31	-	0.27	-	0.04
TOTAL BULK SUPPLY		0.67	0.54	56.00		10		10		0
D-1(a) Scarp Less than 5KW		1.34	1.09	927.00	-	20.08	-	16.06	-	4.02
D-2 Agrl T/Well		2.71	2.20	5,815.00	-	39.31	-	31.17	-	8.13
D-1 (b) - Peak Scarp & Agricultural 5KW & Above		0.00	0.00	-	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above		0.00	0.00	-	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL		4.05	3.29	6,742.00		59		47		12
Public Lighting - Tariff-G		0.00	0.00	-	-	-	-	-	-	-
Residential Colony atL to Industrial - H		0.00	0.00	-	-	-	-	-	-	-
X (AJK)		0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Peak)		0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)		0.00	0.00	-	-	-	-	-	-	-
Rawal Lab		0.00	0.00	-	-	-	-	-	-	-
Company Total		283	123	441970		2,027		1,367		660

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 29
Distribution Company: TESCO
TESCO Tariff Statement

SEP-17
As per New Rate

Description	MDE Charged (Rs/)	Sales (Mkwh)	Sales MVA (Ckva)	NO OF CONSUMER	SEPA Determined Tariff		GOP notified Tariff		Subsidy	
					Fixed Charge (Rs/KW/M)	Variable Charge (Rs/Kwh)	Fixed Charge (Rs/KW/M)	Variable Charge (Rs/Kwh)	Fixed Charge (Rs/KW/M)	Variable Charge (Rs/Kwh)
Domestic A-1A(01) 50 Units		0.64	0.53	57,017.00	-	2.55	-	1.28	-	1.28
1-100 Units		25.05	20.87	79,599.00	-	358.18	-	145.02	-	213.15
101-200 Units P/M		14.07	11.73	129,576.00	-	243.45	-	114.13	-	129.33
201-300 Units P/M		25.35	21.12	80,995.00	-	438.47	-	258.52	-	179.95
301-700 Units P/M		20.75	17.29	64,342.00	-	373.53	-	332.02	-	41.50
700 and above		12.78	10.85	10,965.00	-	242.78	-	229.98	-	12.78
Time of Day (TOD - Off-Peak For Load SKW & Above		0.00	0.00	28.00	-	0.07	-	0.06	-	0.01
TOTAL DOMESTIC		99	82	402522		1,659		1,081.02		578.00
Commercial A-2A(04)		0.52	0.43	28,397.00	-	9.82	-	9.30	-	0.52
A-2B(06)		0.00	0.00	8.00	-	0.00	-	0.00	-	0.00
Time of Day (TOD - Off-Peak		0.00	0.00	2.00	-	0.03	-	0.03	-	0.00
TOTAL COMMERCIAL		1	0	28407		10		9		1
Industrial B-1 (07)		0.88	0.73	3,618.00	-	13.13	-	12.68	-	0.44
B-1(08)		0.00	0.00	1.00	-	0.00	-	0.00	-	0.00
B-2A(10)		0.59	0.49	376.00	-	8.50	-	8.21	-	0.29
B-2B(12)T Peak		0.15	0.13	-	-	2.85	-	2.70	-	0.15
B-3 (12) T Off Peak		1.04	0.86	228.00	-	14.84	-	12.76	-	2.09
B3 (14) T peak		0.16	0.13	-	-	3.03	-	2.87	-	0.16
B3 (14) Off peak		13.45	11.20	20.00	-	190.92	-	164.03	-	26.89
TOTAL INDUSTRIAL		16.25	13.55	4,243.00		233		203		30
C-1 (a) Sanctioned Load Less than 5Kw		0.01	0.01	2.00	-	0.14	-	0.13	-	0.00
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.62	0.52	47.00	-	9.37	-	9.06	-	0.31
C-1C(25) Peak		0.01	0.00	-	-	0.11	-	0.11	-	0.01
C-1C(25) Off Peak		0.03	0.02	7.00	-	0.40	-	0.34	-	0.06
TOTAL BULK SUPPLY		0.67	0.56	56.00		10		10		0
D-1(a) Scarp Less than 5KW		1.38	1.15	827.00	-	20.71	-	16.57	-	4.14
D-2 Agri T/Well		2.40	2.00	5,815.00	-	34.80	-	27.60	-	7.20
D-1 (b) - Peak Scarp & Agricultural SKW & Above		0.00	0.00	-	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural SKW & Above		0.00	0.00	-	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL		3.78	3.15	6,742.00		56		44		11
Public Lighting - Tariff-G		0.00	0.00	-	-	-	-	-	-	-
Residential Colony att. to Industrial - H		0.00	0.00	-	-	-	-	-	-	-
K (AJK)		0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Peak)		0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak		0.00	0.00	-	-	-	-	-	-	-
Rawat Lab		0.00	0.00	-	-	-	-	-	-	-
Company Total	278	120	100	441970		1,968		1,347		620

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 29

Distribution Company: TESCO
TESCO Tariff StatementAug - 2017
As per New Rate

Description	MDI Charged (MW)	Sales (MkWh)	Sales Mix (%)	NO OF CONSUMER	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
					Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Domestic A-1A(01) 50 Units		0.51	0.42	57,017.00	-	2.03	-	1.01	-	1.01
1-100 Units		24.56	20.29	79,599.00	-	351.16	-	142.18	-	208.98
101-200 Units P/M		13.63	11.27	129,576.00	-	235.85	-	110.56	-	125.29
201-300 Units P/M		26.85	22.19	60,995.00	-	464.47	-	273.85	-	190.62
301-700 Units P/M		22.56	18.64	64,342.00	-	405.99	-	360.88	-	45.11
700 and above		10.02	8.28	10,965.00	-	190.41	-	180.39	-	10.02
Time of Day (TOD - Off-Peak For Load 5Kw & Above)		0.00	0.00	28.00	-	0.07	-	0.06	-	0.01
TOTAL DOMESTIC		98	81	402522		1,650		1,068.94		581.04
Commercial A-2A(04)		0.55	0.45	28,397.00	-	10.42	-	9.88	-	0.55
A-2B(05)		0.00	0.00	8.00	-	0.00	-	0.00	-	0.00
Time of Day (TOD - Off-Peak)		0.00	0.00	2.00	-	0.02	-	0.01	-	0.00
TOTAL COMMERCIAL		1	0	28407		10		10		1
Industrial B-1 (07)		0.99	0.82	3,618.00	-	14.81	-	14.32	-	0.49
B-1(08)		0.00	0.00	1.00	-	0.00	-	0.00	-	0.00
B-2A(10)		0.50	0.41	376.00	-	7.27	-	7.02	-	0.25
B-2B(12)T Peak		0.12	0.10	-	-	2.20	-	2.08	-	0.12
B-3 (12) T Off Peak		1.02	0.84	228.00	-	14.58	-	12.53	-	2.05
B3 (14) T peak		0.13	0.11	-	-	2.48	-	2.35	-	0.13
B3 (14) Off peak		14.81	12.24	20.00	-	210.36	-	180.74	-	29.63
TOTAL INDUSTRIAL		17.57	14.52	4,243.00		252		219		33
C-1 (a) Sanctioned Load Less than 5Kw		0.01	0.01	2.00	-	0.13	-	0.13	-	0.00
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.68	0.56	47.00	-	10.19	-	9.85	-	0.34
C-1C(26) Peak		0.00	0.00	-	-	0.09	-	0.09	-	0.00
C-1C(26) Off Peak		0.02	0.02	7.00	-	0.35	-	0.30	-	0.05
TOTAL BULK SUPPLY		0.72	0.59	56.00		11		10		0
D-1(a) Scarp Less than 5KW		1.15	0.95	927.00	-	17.31	-	13.85	-	3.46
D-2 Agri T/Well		2.76	2.28	5,815.00	-	40.02	-	31.74	-	8.28
D-1 (b) - Peak Scarp & Agricultural 5KW & Above		0.00	0.00	-	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above		0.00	0.00	-	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL		3.91	3.23	6,742.00		57		46		12
Public Lighting - Tariff-G		0.00	0.00	-	-	-	-	-	-	-
Residential Colony att. to Industrial - H		0.00	0.00	-	-	-	-	-	-	-
K (A/J/K)		0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Peak)		0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)		0.00	0.00	-	-	-	-	-	-	-
Rawat Lab		0.00	0.00	-	-	-	-	-	-	-
Company Total	263	121	100	441970	-	1,980	-	1,354	-	626

Chief Executive Officer
Tesco Wapda House
Peshawar

Description	ADDI Charges (Rs/w)	Sales (MkWh)	Sales Mix (CAGR)	FD OF CONSUMER	NEPRA Determined Tariff		GOP Modified Tariff		Sulady	
					Fixed Charge (Rs/Kw/M)	Variable Charge (Rs/KWh)	Fixed Charge (Rs/Kw/M)	Variable Charge (Rs/KWh)	Fixed Charge (Rs/Kw/M)	Variable Charge (Rs/KWh)
Domestic A-1A(01) 50 Units		0.89	0.94	57,017.00	-	3.58	-	1.79	-	1.79
1-100 Units		25.31	26.58	79,599.00	-	361.91	-	146.54	-	215.38
101-200 Units P/M		12.59	13.23	129,576.00	-	217.86	-	102.13	-	115.73
201-300 Units P/M		22.22	23.34	60,995.00	-	384.43	-	226.66	-	157.77
301-700 Units P/M		16.55	17.38	64,342.00	-	297.95	-	264.84	-	33.11
700 and above		6.44	6.77	10,965.00	-	122.42	-	115.87	-	6.44
Time of Day (TOD - Off-Peak For Load 5Kw & Above)		0.00	0.00	28.00	-	0.06	-	0.05	-	0.01
TOTAL DOMESTIC		84	88.24	402,522.00		1,388		857.98		630.22
Commercial A-2A(04)		0.53	0.55	28,397	-	9.98	-	9.46	-	0.53
A-2B(05)		0.00	0.00	8	-	0.00	-	0.00	-	0.00
Time of Day (TOD - Off-Peak)		0.00	0.00	2	-	0.05	-	0.05	-	0.01
TOTAL COMMERCIAL		1	0.55	28,407		10		10		1
Industrial B-1 (07)		0.90	0.94	3,618	-	13.48	-	13.03	-	0.45
B-1(08)		0.00	0.00	1	-	0.00	-	0.00	-	0.00
B-2A(10)		0.22	0.23	376	-	3.24	-	3.13	-	0.11
B-2B(12)T Peak		0.04	0.04	-	-	0.78	-	0.73	-	0.04
B-3 (12) T Off Peak		1.08	1.13	228	-	15.45	-	13.28	-	2.17
B3 (14) T peak		0.01	0.01	-	-	0.11	-	0.10	-	0.01
B3 (14) Off peak		3.84	4.03	20	-	54.51	-	46.83	-	7.68
TOTAL INDUSTRIAL		6.09	6.39	4,243		84		77		10
C-1 (a) Sanctioned Load Less than 5Kw		0.01	0.01	2	-	0.14	-	0.13	-	0.00
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.66	0.69	47	-	9.88	-	9.55	-	0.33
C-1C(26) Peak		0.01	0.01	-	-	0.13	-	0.13	-	0.01
C-1C(26) Off Peak		0.03	0.03	7	-	0.44	-	0.38	-	0.06
TOTAL BULK SUPPLY		0.70	0.74	56		11		10		0
D-1(a) Scarp Less than 5KW		1.11	1.16	927	-	16.58	-	13.26	-	3.32
D-2 Agri TWELL		3.12	3.28	5,815	-	45.30	-	35.93	-	9.37
D-1 (b) - Peak Scarp & Agricultural 5KW & Above		0.00	0.00	-	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above		0.00	0.00	-	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL		4.23	4.44	6,742		62		49		13
Public Lighting - Tariff-G		0.00	0.00	-	-	-	-	-	-	-
Residential Colony att. to Industrial - H		0.00	0.00	-	-	-	-	-	-	-
K (AJK)		0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Peak)		0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)		0.00	0.00	-	-	-	-	-	-	-
Rawal Lab		0.00	0.00	-	-	-	-	-	-	-
Company Total	297	96	100	441,970		1,558		1,004		554

Chief Executive Officer
Tesco Wapda House
Peshawar

Description	MDI Charged (kW)	Sales (MkWh)	Sales Mix (%)	NO OF CONSUMER	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
					Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Domestic A-1A(01) 50 Units	-	0.51	0.42	57,017.00	-	2.03	-	1.01	-	1.01
1-100 Units	-	24.56	20.29	79,599.00	-	351.16	-	142.18	-	208.98
101-200 Units P/M	-	13.63	11.27	129,576.00	-	235.85	-	110.56	-	125.29
201-300 Units P/M	-	26.85	22.19	60,995.00	-	464.47	-	273.85	-	190.62
301-700 Units P/M	-	22.56	18.64	64,342.00	-	405.99	-	360.88	-	45.11
700 and above	-	10.02	8.28	10,965.00	-	190.41	-	180.39	-	10.02
Time of Day (TOD - Off-Peak For Load 5Kw & Above)	-	0.00	0.00	28.00	-	0.07	-	0.06	-	0.01
TOTAL DOMESTIC	0	98	81	402522	-	1,650	-	1,068.94	-	531.04
Commercial A-2A(04)	-	0.55	0.45	28,397.00	-	10.42	-	9.88	-	0.55
A-2B(05)	-	0.00	0.00	8.00	-	0.00	-	0.00	-	0.00
Time of Day (TOD - Off-Peak)	-	0.00	0.00	2.00	-	0.02	-	0.01	-	0.00
TOTAL COMMERCIAL	0	1	0	28407	-	10	-	10	-	1
Industrial B-1 (07)	-	0.99	0.82	3,618.00	-	14.81	-	14.32	-	0.49
B-1(09)	-	0.00	0.00	1.00	-	0.00	-	0.00	-	0.00
B-2A(11)	-	0.50	0.41	378.00	-	7.27	-	7.02	-	0.25
B-2B(12) T Peak	-	0.12	0.10	-	-	2.20	-	2.08	-	0.12
B-3 (12) T Off Peak	-	1.02	0.84	228.00	-	14.58	-	12.53	-	2.05
B3 (14) T peak	-	0.13	0.11	-	-	2.48	-	2.35	-	0.13
B3 (14) Off peak	-	14.81	12.24	20.00	-	210.36	-	180.74	-	29.63
TOTAL INDUSTRIAL	-	17.57	14.52	4,243.00	-	252	-	219	-	33
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.01	2.00	-	0.13	-	0.13	-	0.00
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.68	0.56	47.00	-	10.19	-	9.85	-	0.34
C-1C(26) Peak	-	0.00	0.00	-	-	0.09	-	0.09	-	0.00
C-1C(26) Off Peak	-	0.02	0.02	7.00	-	0.35	-	0.30	-	0.05
TOTAL BULK SUPPLY	-	0.72	0.59	56.00	-	11	-	10	-	0
D-1(a) Scarp Less than 5KW	-	1.15	0.95	927.00	-	17.31	-	13.85	-	3.46
D-2 Agri T/Well	58,885	2.76	2.28	5,815.00	-	40.02	18.84	31.74	(18.84)	8.28
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	58,885	3.91	3.23	6,742.00	-	57	19	46	(19)	12
Public Lighting - Tariff-G	-	0.00	0.00	-	-	-	-	-	-	-
Residential colony att. to Industrial - H	-	0.00	0.00	-	-	-	-	-	-	-
K (A)	-	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00	-	-	-	-	-	-	-
Rawat Lab	-	0.00	0.00	-	-	-	-	-	-	-
Company Total	58885	121	100	441970	-	1,980	19	1,354	(19)	608

Description	MDI Charged (Rs)	Sales (MkWh)	Sales MWh (Tonne)	NO OF CONSUMER	NEPRA Determined Tariff		EDP Notified Tariff		Subsidy	
					Fixed Charge (Rs/kWh/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWh/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWh/M)	Variable Charge (Rs/kWh)
Domestic A-1A(01) 50 Units	-	0.89	0.94	57,017.00	-	3.58	-	1.79	-	1.79
1-100 Units	-	25.31	26.58	79,598.00	-	361.91	-	145.54	-	215.36
101-200 Units P/M	-	12.59	13.23	129,576.00	-	217.36	-	102.13	-	115.73
201-300 Units P/M	-	22.22	23.34	60,995.00	-	384.43	-	226.65	-	157.77
301-700 Units P/M	-	16.33	17.38	64,342.00	-	297.95	-	264.84	-	33.11
700 and above	-	8.44	6.77	10,966.00	-	122.42	-	115.97	-	6.44
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	28.00	-	0.08	-	0.05	-	0.01
TOTAL DOMESTIC	0	84	88.24	402,522.00		1,388		857.98		530.22
Commercial A-2A(04)	-	0.53	0.55	28,297	-	9.98	-	9.46	-	0.53
A-2B(05)	-	0.00	0.00	8	-	0.00	-	0.00	-	0.00
Time of Day (TOD - Off-Peak	-	0.00	0.00	2	-	0.05	-	0.05	-	0.01
TOTAL COMMERCIAL	0	1	0.55	28,407		10		10		1
Industrial B-1 (07)	-	0.90	0.94	3,818	-	13.48	-	13.03	-	0.45
B-1(08)	-	0.00	0.00	1	-	0.00	-	0.00	-	0.00
B-2A(10)	-	0.22	0.23	378	-	3.24	-	3.13	-	0.11
B-2B(12)T Peak	-	0.04	0.04	-	-	0.78	-	0.73	-	0.04
B-3 (12) T Off Peak	-	1.08	1.13	228	-	15.45	-	13.28	-	2.17
B3 (14) T peak	-	0.01	0.01	-	-	0.11	-	0.10	-	0.01
B3 (14) Off peak	-	3.84	4.03	20	-	54.51	-	46.33	-	7.88
TOTAL INDUSTRIAL	0	4.99	5.18	4,241		88		77		10
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.01	2	-	0.14	-	0.13	-	0.00
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.66	0.69	47	-	9.88	-	9.55	-	0.33
C-1C(28) Peak	-	0.01	0.01	-	-	0.13	-	0.13	-	0.01
C-1C(28) Off Peak	-	0.03	0.03	7	-	0.44	-	0.38	-	0.06
TOTAL BULK SUPPLY	0	0.70	0.74	56		11		10		0
D-1(a) Scarp Less than 5KW	-	1.11	1.16	927	-	16.56	-	13.25	-	3.32
D-2 Agri T/Well	58,885	3.12	3.28	5,815	11.78	45.30	23.55	35.93	(11.78)	9.37
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	58,885	4.23	4.44	6,742	12	62	24	49	(12)	13
Public Lighting - Tariff-G	-	0.00	0.00	-	-	-	-	-	-	-
Residential Colony att. to Industrial - H	-	0.00	0.00	-	-	-	-	-	-	-
K (AJK)	-	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak	-	0.00	0.00	-	-	-	-	-	-	-
Rawal Lab	-	0.00	0.00	-	-	-	-	-	-	-
Company Total	58885	96	100	441,970	12	1,558	24	1,004	(12)	543