

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED



**CONSUMER-END TARIFF PETITION
FOR
FY 2019-20
BASED ON ACTUAL/ESTIMATED
RESULTS OF
FY 2018-19**

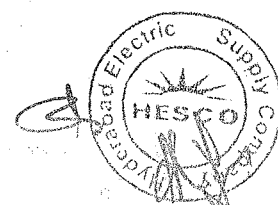
DISTRIBUTION LICENSE
No. 05/DL/2002

17TH OCTOBER, 2019



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CONSUMER END TARIFF PETITION - HESCO
SUMMARY OF EVIDENCE FOR SUPPLY BUSINESS
FOR FY 2019-20

Sr. #	Parameter	Unit	NEPRA Determination FY 2017-18	FY 2018-19 (Provisional)	FY 2019-20 (Projected)
1	Sales Volume & Growth in Sales	Gwh	N.A	3,916	3,897
2	T&D Losses	%age		29.52%	27.50%
3	Power Purchase Volume	Gwh		71,472	67,793
4	Power Purchase Price (Un adjusted)	Rs./ Kwh		12.86	12.61
5	Return on Rate Base	Rs.in M		39	28
		%age		11.83%	11.83%
6	O&M	Rs. in M		734	785
7	Provision for Bad Debt	Rs. in M		306	718
8	Depreciation	Rs. in M		1,612	1,780
9	Other Income	Rs. in M		(129)	-
10	Distribution Margin	Rs./ Kwh		0.80	1.03
11	Prior Year Adjustment	Rs./Kwh		-	-
12	Write-Off	Rs./Kwh		-	-
13	Bi-Annually Adjustment	Rs./Kwh		-	-
14	Average Nominal Tariff	Rs./ Kwh		19.05	18.42



1. PETITION SUMMARY

1.1 Details of the Petitioner:

1.1.1 Name and Address:

Hyderabad Electric Supply Company Limited (hereinafter referred to as HESCO) WAPDA OFFICES COMPLEX, HUSSAINABAD HYDERABAD.

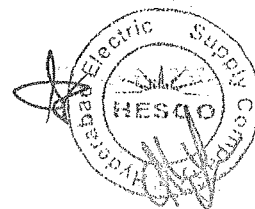
1.1.2 Representatives of HESCO:

- | | |
|-----------------------------|--------------------------|
| • Mr. Abdul Haq Memon | Chief Executive Officer |
| • Mr. Saleem Ahmed | Chief Operating Officer |
| • Mr. Nizam-u-din Memon | Chief Commercial Officer |
| • Mr. Zahid Pervaiz Mughal | Chief Engineer (PMU) |
| • Mr. Syed Imran Ali Askari | HR & Admin Director |
| • Mst. Hina Talpur | Chief Financial Officer |

2. GROUND OFS OF CONSUMER-END TARIFF PETITION:

2.1 NEPRA, under the regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (hereinafter NEPRA Act) amended vide the Regulation of Generation, Transmission and Distribution of Electric Power (Amendment) Act, 2018 (the Amendment Act), is responsible for regulating the electricity sector in Pakistan which includes determining the Revenue Requirement, tariffs and other terms and conditions for the supply of electricity by the Generation, Transmission and Distribution Companies and to recommend the same to the Federal Government for notification. For this purpose NEPRA has laid down certain guidelines and procedures under the NEPRA Tariff Standards and Procedures Rules, 1998.

2.2 HESCO, being a power supplier licensee as per the Amended Act 2018, requires adequate revenues in order to perform its obligatory duties prescribed by NEPRA under the NEPRA Act, NEPRA Performance Standards (Distribution) Rules 2005, NEPRA Consumer Eligibility Criteria 2003, Distribution License of HESCO and other Obligations as determined by NEPRA from time to time. The main source of funding available to the petitioner for their revenue requirements are; (i) internal efficiency improvements, (ii) generation of adequate revenue through tariff and (ii) funding / borrowings. Internal efficiency improvements require commensurate financial resources either through borrowings or tariff. As per general principles of banking industry, international or local, the financial viability of borrowing organization is always taken as fundamental for lending decisions.



- 2.3 In order to fulfill and perform its obligatory duties as mentioned above and to ensure financial viability of HESCO by recovering its prudently incurred costs and reasonable return, in order to keep and maintain its existing supply services and to support the future investments for expansion of supply of services, this Tariff Petition is being filed for FY 2018-19, through its Chief Executive Officer, who has been duly authorized to sign and file this petition by the Board Of Directors, in its 134th Meeting held on 14.07.2018.

3. OBJECTIVES OF THE PETITION:

The aim of this petition is to obtain approval for the timely implementation of cost reflective tariffs to yield HESCO's required revenues for FY 2018-19 and its recovery from consumer.

The implementation of cost reflective tariffs will benefit HESCO, as it will;

- i) Enable HESCO to improve service quality and reliability.
- ii) Provide adequate funds for the running, maintenance and expansion of supply services.
- iii) Ensure the financial sustainability of HESCO.

4. HESCO'S REVENUE REQUIREMENT:

The Major components for revenue requirement are:

1. Power Purchase Price
2. Distribution Margin

The detail of each component of the revenue requirement is discussed below:

4.1 POWER PURCHASE PRICE (PPP):

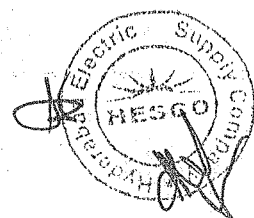
HESCO pays Power Purchase Price in Rupees per Kwh for the electricity it procures from CPPA-G or from other sources on behalf of CPPA-G, which would include the generation and transmission charges (regulated by NEPRA). This Power Purchase Price, adjusted for HESCO's distribution losses. Thus, the cost of the purchased electricity would be "passed through" to consumers through the retail tariff, without affecting HESCO's distribution margin.

While passing through the PPP, all distribution companies experience some level of distribution losses, defined as the percentage of the difference between the units received by the company and the units invoiced to the consumers. The PPP should thus be adjusted such that HESCO would be compensated for some losses, without hindering the incentive to eliminate the total losses.

$$PPP = \text{Unadjusted PPP}$$

1-L

Where;



- Unadjusted PPP is the cost of electricity supply charged by CPPA-G or any other source at any given time;
- L is the target T & D losses for the year, defined as a percentage of purchased units, in accordance with a schedule established for the control period.

The T&D Losses in actual for FY 2018-19 and target for FY 2019-20 of Transmission & Distribution losses is proposed for the consideration of the Authority:

Year	Transmission Loss %	Distribution Loss%	T&D Losses%
2018-19	3.83	25.69	29.52
2019-20	3.69	23.81	27.50

Based on the above formula, the compensation for T&D losses would be automatically adjusted for any changes in the power purchase cost.

The working of the power purchase cost for the Tariff Period would be projected and approved by NEPRA based on the information provided by CPPA-G, NTDC & DISCOs with regards to generation plan (including existing plants and future plants), target of transmission and distribution losses and assumptions based on fuel prices, dollar devaluation and local and international CPI etc.

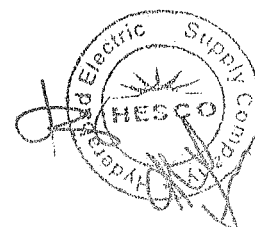
The actual PPP is regulated by NEPRA over the period, thus any subsequent increase / decrease in the PPP determined by NEPRA is adjustable on monthly or quarterly basis as proposed in the petition.

The PPP provisional for FY 2018-19 and for FY 2019-20 has been projected as under:

Description	Unit	FY 2017-18	FY 2018-19
Units Purchased	[Gwh]	5,557	5,375
Energy Charges	Rs. in [M]	35,825	29,621
Capacity Charges	Rs. in [M]	33,170	35,423
UOSC	Rs. in [M]	2,452	2,724
Market Operation Fee	Rs. in [M]	24.33	25.55
Total	Rs. in [M]	71,472	67,793
PPP	[Rs./Kwh]	12.86	12.61

ADJUSTMENT MECHANISM: As per existing mechanism of variation in Use of System Charges, Capacity Charges, T&D Losses, Extra or Lesser Purchases, variable O&M etc.

4.2 DISTRIBUTION MARGIN



The average Distribution Margin (DM) for the FY 2019-20 is based on the following formula, keeping in view of the actual results, where ever required.

$$\text{Avg. D. Margin} = \frac{\text{O\&M} + \text{Provision for Bad Debts} + \text{Depreciation} + \text{RORB} - (\text{Other income})}{\text{Total Unit Sales}}$$

The average distribution margin of HESCO at Rs.1.03/kwh for the FY 2019-20 based on projected figures worked out as under:

Sr.#	Description	[Rs.in Million]
		FY 2019-20
1	Return on Net Fixed Assets in Operation (RRB * Profit Rate Base) @ 11.83% as per last approved rate of NEPRA	28
2	O&M	785
3	Depreciation	1,780
4	Provision for bad debts	718
5	Advance Tax	695
6	Other Income	0
8	Distribution Margin Cost	4,006
9	Sales Volume (Gwh)	3,897
10	Average Distribution Margin (8/9) Rs./Kwh	1.02

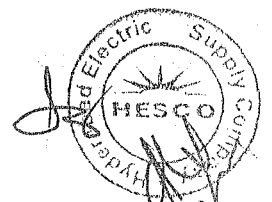
4.2.1 O&M Cost:

Based on inflation adjustments to HESCO'S operating expenses from the latest available actual data as well as last three years average and increasing pattern of actual expenditure in the following major heads for.

4.2.2 Pay and Allowances:

In pursuance of the Govt. announcement in the budget regarding 10% increase in salary of employees and other benefit, impact of annual increment and financial impact of new recruitment for FY 2019-20, a budgetary requirement is estimated as follows:

Description	Expenditure FY 2018-19 (Provisional)	Proposed FY 2019-20	[Rs. In Million]
			(Inc)/Dec Amount
Salary & Other Benefits	597	596	(1)



The post-retirement benefits of the employees are not included in this cost as the same has been incorporated in the petition of distribution of power. However, this cost will be incorporated after the bi-furcation as and when completed.

4.2.3 Repair and Maintenance:

- The repair & maintenance is necessary for smooth running of supply business.

Keeping in mind above Repair & Maintenance cost based on provisional expenses for FY 2018-19 for FY 2019-20 based on projected figures is as follows:

FY 2018-19 Provisional Expenditure	FY 2019-20 Projected Expenditure
Rs.(M)	Rs.(M)
7	6

4.2.4 Travelling Allowance:

- Traveling expenses are related with the operational duties on regular basis as per policy such as regular meter reading, electricity bills distribution, recovery campaigns etc.
- From total employees about 60% technical staff avail the T.A on frequent basis and 40% admin/supervisory staff avail T.A on requirement basis.
- Keeping in mind above facts, Travelling Expenses for FY 2018-19 based on provisional and for FY 2019-20 based on projected figures is as follows:

FY 2018-19 Expenditure [Provisional]	FY 2019-20 Projected Expenditure
Rs.(M)	Rs.(M)
27	32

4.2.5 Other Miscellaneous Expenditures:

- Postage, telephone, Software License Fee, collection charges, Professional fees to lawyers, Photostat charges, cleaning material, office stationery, and others Miscellaneous charges are included in this head of expenditure.



- Keeping in mind above facts, Other Expenses for FY 2018-19 based on provisional and for FY 2019-20 based on projected figures is as follows:

Head of Account	[Rs. In Million]	
	FY 2018-19 Expenditure [Provisional]	FY 2019-20 Expenditure Projected
Other Expenses	102	152

Based on above details the O&M expenditure for FY 2018-19 and FY 2019-20 is as under:

Description	[Rs. In Million]	
	FY 2018-19 Expenditure [Provisional]	FY 2019-20 Projected
Salaries & Other Benefits	597	596
Maintenance Expenses	7	6
T.A Expenses	27	32
Other Expenses	102	152
Total	734	785

4.3 Depreciation:

The depreciation is calculated on the basis of: (i) the value of existing assets; plus (ii) Provisional/Estimated addition in assets. The figures for depreciation worked out for FY 2019-20 Rs. 1,780 (M) based on projected figures.

4.4 Return on Rate Base (RORB):

The calculation of Rate Base is given as under:

$$\text{RORB} = \text{Rate Base} \times \text{WACC}$$

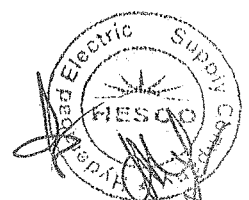
Where:

$$\text{Rate Base} = \text{Regulatory Asset Base}$$

$$\text{Regulatory Asset Base} = \text{Net Fixed Assets in Operations} + \text{Additions during the year} \\ - \text{Deferred Credits (assets not financed by HESCO)}$$

And

$$\text{WACC} = \text{Weighted Average Cost of Capital has been taken as determined by NEPRA in its determination dated 06.07.2018 i.e. 11.83% (post tax).}$$



The working of Rate Base is tabulated below:

Description	Unit	FY 2019-20
		Projected
Gross Fixed Assets in Operation - Opening Balance	[Mln Rs]	46.21
Addition in Fixed Assets	[Mln Rs]	7.43
Gross Fixed Assets in Operation - Closing Balance	[Mln Rs]	53.64
Less: Accumulated Depreciation	[Mln Rs]	41.05
Net Fixed Assets in Operation	[Mln Rs]	12.59
Add: Capital Work In Progress - Closing Balance	[Mln Rs]	125.00
Investment in Fixed Assets	[Mln Rs]	137.59
Less: Deferred Credits	[Mln Rs]	-
Regulatory Assets Base	[Mln Rs]	137.59
Average Regulatory Assets Base	[Mln Rs]	234.30
Rate of Return	[%age]	11.83%
Return on Rate Base	[Mln Rs]	27.72

4.5 Provision for Bad Debts:

The socio-economic condition of the consumers of HESCO's area of service is very poor. The overall recovery position of consumer-end tariff of HESCO for the FY 2018-19 is 74.5% i.e. the Govt. recovery is 75.8% and Pvt. is 68.6%. Keeping in view of above and compliance of international accounting standard HESCO has to make provision of trade debts on the basis of its age. The amount on account of provision for bad debts is Rs. 6,916 (M) for FY 2019-20 based on projected figures.

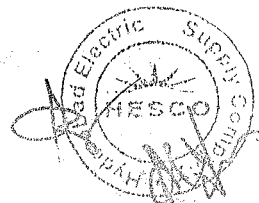
4.7 Other Income:

An amount of Rs. 129 (M) for FY 2018-19 excluding LPS and does not work out on LPS amount for projection.

5 DEVELOPMENT/INVESTMENT PLAN:

The investment program of the Company is as under:

Project	[Rs. In Million]	
	Expenditure FY 2018-19	Projected FY 2019-20
ERP	0.00	50.00
CIS Application	74.61	75.00
Total	74.61	125.00



5.1 Financing:

5.1.1 Table - (Own Resources)

Project	[Rs. In Million]	
	Expenditure FY 2018-19	Projected FY 2019-20
ERP	0.00	50.00
CIS Servers, MDC Hardware & Software, AMR etc.	74.61	75.00
Total	74.61	125.00

5 SUMMARY OF REVENUE REQUIREMENT:

The revenue requirement as explained in detail above is summarized in the table below:-

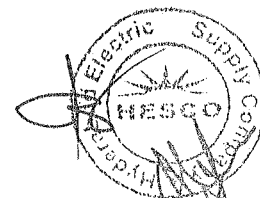
Description	FY 2019-20	
	[Rs.in Million]	Rs./kWh
Power Purchase Cost	67,793	17.40
Distribution Margin	4,007	1.02
Total	71,801	18.42

6 PRAY:

• Consumer-End Tariff:

1. It is prayed that in view of above discussions the total revenue requirement of Rs. 71,799 (M) having average tariff rate for the FY 2019-20 at Rs. 18.42/Kwh, may be allowed.
2. It is prayed that the investment of Rs. 125 (M) for FY 2019-20, as per detail mentioned above may be allowed.
3. Any other benefit authority may deemed right may be allowed.


(ABDUL HAQ MEMON)
CHIEF EXECUTIVE OFFICER



CONSUMER END TARIFF PETITION - HESCO
SUMMARY OF EVIDENCE FOR SUPPLY BUSINESS
FOR FY 2019-20

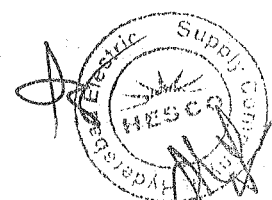
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STANDARD PETITION FORMATS FOR DISTRIBUTION COMPANIES

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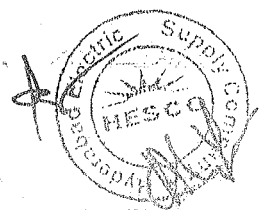
FORM - 1

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Company Statistics

		FY 2018-19	FY 2019-20
		Provisional	Projected
Peak demand during FY	MW		
Number of Consumers	Nos.	1,115,660	1,151,696
Area	Sq. K.M	77,160	7,760
Circles	Nos.	4	4
Divisions	Nos.	15	15
Sub Divisions	Nos.	68	69
Length of Feeders	KM		
Number of Feeders	Nos.		
Average Length of Feeders	KM		
Maximum Length of Feeder	KM		
Minimum Length of Feeder	KM		
New Connections	Nos.	28,504	43,720
Length of High Voltage Transmission lines (132 kV)	KM		
Length of STG lines (66kV)	KM		
Length of lines (11kV)	KM		
Length of Low Voltage Distribution lines (400 V)	KM		
Number of HV transformers (132/11KV)	Nos.		
Number of burnt down HV transformers	Nos.		
Number of STG transformers (132/66KV)	Nos.		
Number of burnt down STG transformers	Nos.		
Number of STG transformers (66/11KV)	Nos.		
Number of burnt down STG transformers	Nos.		
Number of LV transformers	Nos.		
Number of burnt down LV transformers	Nos.		

		Strength		Cost (Rs. in M)	
		FY 2018-19	FY 2019-20	FY 2018-19	FY 2019-20
		Actual	Projected	Actual	Projected
A	Number of Employees	1,221	1,162	597	596
	Qualified Professionals	9	8	4	4
	Engineers	0	0	0	0
	Others	9	8	4	4
B	Staff	1,212	1,154	593	592
	Technical	537	538	263	276
	Clerical	430	399	210	205
	Non Technical	245	217	120	111

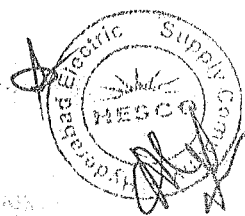


FORM - 2

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Profit & Loss Statement

		FY 2017-18	FY 2018-19	FY 2019-20
		Audited	Provisional	Projected
Power Balances				
Units Received	[MkWh]	5,743	5,557	5,375
Units Lost	[MkWh]	1,716	1,641	1,478
Units Lost	[%age]	29.88%	29.52%	27.50%
Units Sold	[MkWh]	4,027	3,916	3,897
Revenue				
Sales Revenue	[Mln Rs]	39,604	56,853	64,285
Subsidy	[Mln Rs]	15,860	28,744	7,514
Fuel Price Adjustment	[Mln Rs]	-	-	-
Total Sales Revenue	[Mln Rs]	55,464	85,597	71,799
Rental & Service Income	[Mln Rs]	-	-	-
Amortization of Def Credits	[Mln Rs]	-	-	-
Other Income	[Mln Rs]	2,027	(129)	-
Total Revenue	[Mln Rs]	57,491	85,468	71,799
Operating Cost				
Power Purchase Cost	[Mln Rs]	63,825	71,472	67,793
O&M Expenses	[Mln Rs]	9,983	734	785
Depreciation	[Mln Rs]	1,475	1,612	1,780
Amortization	[Mln Rs]	-	-	-
Provision for Bad Debt	[Mln Rs]	11,635	306	718
Total Operating Cost	[Mln Rs]	86,918	74,123	71,076
EBIT	[Mln Rs]	(29,427)	11,345	723
Finance Cost	[Mln Rs]	2,002	-	-
EBT	[Mln Rs]	(31,429)	11,345	723
Tax	[Mln Rs]	511	555	695
EAT	[Mln Rs]	(31,940)	10,790	28
WPPF	[Mln Rs]	-	-	-
Profit for the period	[Mln Rs]	(31,940)	10,790	28



FORM - 3

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Profit & Loss Statement (FY 2018-19)

	Jul-18	Aug-18	Sep-18	Q-1	Oct-18	Nov-18	Dec-18	Q-2	Jan-19	Feb-19	Mar-19	Q-3	Apr-19	May-19	Jun-19	Q-4	Total
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
Power Balances																	
Units Received [MkWh]	654	584	549	1,787	491	354	302	1,147	283	263	347	893	481	618	532	1,730	5,557
Units Lost [MkWh]	220	195	186	601	164	53	72	289	49	29	115	193	152	230	176	558	1,641
Units Lost %age	33.59%	33.43%	33.89%	33.63%	33.31%	14.98%	23.86%	25.17%	17.47%	11.03%	33.08%	21.64%	31.51%	37.27%	27.88%	32.24%	29.52%
Units Sold [MkWh]	434	389	363	1,186	327	301	230	858	234	234	232	700	330	387	456	1,172	3,916
Revenue																	
Sales Revenue [Mln Rs]	6,004	5,508	5,061	16,573	4,926	4,528	3,531	12,985	3,473	3,452	3,381	10,306	4,727	5,550	6,713	16,989	56,853
Subsidy [Mln Rs]	3,292	2,925	2,904	9,122	2,283	2,102	1,601	5,986	1,696	1,708	1,706	5,110	2,430	2,856	3,241	8,527	28,744
Fuel Price Adjustment [Mln Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Sales Revenue [Mln Rs]	9,296	8,433	7,965	25,694	7,209	6,629	5,133	18,971	5,169	5,160	5,087	15,416	7,156	8,406	9,954	25,516	85,597
Rental & Service Income [Mln Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Amortization of Def Credits [Mln Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Income [Mln Rs]	(11)	(11)	(11)	(32)	(11)	(11)	(11)	(32)	(11)	(11)	(11)	(32)	(11)	(11)	(11)	(32)	(129)
Total Revenue [Mln Rs]	9,286	8,422	7,954	25,662	7,198	6,619	5,122	18,938	5,158	5,149	5,076	15,384	7,145	8,395	9,943	25,484	85,468
Operating Cost																	
Power Purchase Cost [Mln Rs]	6,991	7,261	6,542	20,795	6,237	4,649	4,897	15,783	4,515	4,702	4,923	14,140	6,259	6,753	7,742	20,754	71,472
O&M Expenses [Mln Rs]	61	61	61	183	61	61	61	183	61	61	61	183	61	61	61	183	734
Depreciation [Mln Rs]	134	134	134	403	134	134	134	403	134	134	134	403	134	134	134	403	1,612
Amortization [Mln Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Provision for Bad Debt [Mln Rs]	25	25	25	76	25	25	25	76	25	25	25	76	25	25	25	76	306
Total Operating Cost [Mln Rs]	7,212	7,482	6,763	21,457	6,458	4,870	5,118	16,446	4,736	4,923	5,144	14,803	6,480	6,974	7,963	21,417	74,123
EBT [Mln Rs]	2,074	929	1,180	4,183	729	1,738	(7)	2,460	412	215	(78)	549	654	1,411	1,969	4,035	11,345
Financial Charges [Mln Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EBT [Mln Rs]	2,074	929	1,180	4,183	729	1,738	(7)	2,460	412	215	(78)	549	654	1,411	1,969	4,035	11,345
Tax [Mln Rs]	46.26	46.26	46.26	139	46.26	46.26	46.26	139	46.26	46.26	46.26	139	46.26	46.26	46.26	139	555
EAT [Mln Rs]	2,028	883	1,134	4,045	683	1,692	(53)	2,322	366	169	(125)	410	608	1,364	1,923	3,896	10,790
WPPF [Mln Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Profit for the period [Mln Rs]	2,028	883	1,134	4,045	683	1,692	(53)	2,322	366	169	(125)	410	608	1,364	1,923	3,896	10,790

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Profit & Loss Statement FY 2019-20 (Projected)

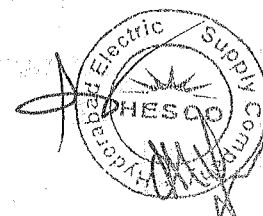
	Jul-19	Aug-19	Sep-19	Q-1	Oct-19	Nov-19	Dec-19	Q-2	Jan-20	Feb-20	Mar-20	Q-3	Apr-20	May-20	Jun-20	Q-4	Total
	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected
Power Balances																	
Units Received [MkWh]	580	570	596	1,686	480	347	297	1,124	279	259	340	878	470	602	615	1,687	5,375
Units Lost [MkWh]	171	183	169	523	149	48	65	264	45	27	105	177	143	209	163	515	1,478
Units Lost %age	29.38%	32.16%	31.59%	31.02%	31.05%	13.97%	22.23%	23.44%	16.30%	10.28%	30.83%	20.15%	30.34%	34.72%	26.55%	30.52%	27.50%
Units Sold [MkWh]	410	387	366	1,163	331	299	231	861	233	233	235	701	327	393	452	1,172	3,897
Revenue																	
Sales Revenue [Mln Rs]	5,348	6,249	5,965	18,562	5,462	5,007	4,056	14,525	4,085	4,076	4,115	12,276	5,415	6,341	7,166	18,922	64,285
Subsidy [Mln Rs]	959	727	689	2,374	622	561	435	1,618	439	437	443	1,318	616	739	849	2,203	7,514
Fuel Price Adjustment [Mln Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Sales Revenue [Mln Rs]	7,306	6,976	6,654	20,936	6,084	5,568	4,490	16,143	4,524	4,513	4,558	13,595	6,030	7,080	8,015	21,125	71,799
Rental & Service Income [Mln Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Amortization of Def Credits [Mln Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Income [Mln Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Revenue [Mln Rs]	7,306	6,976	6,654	20,936	6,084	5,568	4,490	16,143	4,524	4,513	4,558	13,595	6,030	7,080	8,015	21,125	71,799
Operating Cost																	
Power Purchase Cost [Mln Rs]	5,936	5,608	5,741	17,284	6,444	4,775	4,336	15,554	4,224	4,014	4,893	13,131	6,509	7,776	7,539	21,824	67,793
O&M Expenses [Mln Rs]	65	65	65	196	65	65	65	196	65	65	65	196	65	65	65	196	785
Depreciation [Mln Rs]	148	148	148	445	148	148	148	445	148	148	148	445	148	148	148	445	1,780
Amortization [Mln Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Provision for Bad Debt [Mln Rs]	60	60	60	179	60	60	60	179	60	60	60	179	60	60	60	179	718
Total Operating Cost [Mln Rs]	6,209	5,882	6,014	18,105	6,717	5,049	4,609	16,375	4,497	4,288	5,166	13,951	6,783	8,049	7,813	22,645	71,076
EBT [Mln Rs]	60.25	60.25	60.25	181	60.25	60.25	60.25	181	60.25	60.25	60.25	181	60.25	60.25	60.25	181	723
Financial Charges [Mln Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EBT [Mln Rs]	60	60	60	181	60	60	60	181	60	60	60	181	60	60	60	181	723
Tax [Mln Rs]	58	58	58	174	58	58	58	174	58	58	58	174	58	58	58	174	695
EAT [Mln Rs]	2	2	2	7	2	2	2	7	2	2	2	7	2	2	2	7	28
WPPF [Mln Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Profit for the period [Mln Rs]	2	2	2	7	2	2	2	7	2	2	2	7	2	2	2	7	28

Balance Sheet

[Rs. in Million]

Description	FY 2017-18	FY 2018-19	FY 2019-20
	Audited As on 30.06.18	Provisional As on 30.06.19	Projected As on 30.06.20
Intangible Fixed Assets	-	-	-
Net Fixed Assets in Operations	22,913	26,287	29,473
Total Net Fixed Assets in Operations	22,913	26,287	29,473
Capital Work in Progress	13,715	16,006	15,863
Long Term Loans and Deposits	566	561	561
Current Assets			
Stores & Spares	2,727	2,460	2,583
Net Trade Debts	27,499	35,726	35,726
Loans and Advances	734	1,058	1,058
Advances, Prepayments, Other Receivables	15,782	18,717	18,717
Receivable from Associated Companies (Including TDS)	29,356	31,864	31,864
Taxation Net	682	631	631
Accrued Mark-up	20	5	5
Cash & Bank Balances	3,927	4,326	4,326
Total Current Assets	80,727	94,787	94,910
Total Assets	117,921	137,641	140,807
Subscribed Equity	71,521	71,521	71,521
Unappropriated Profit/(Loss)	(159,274)	(184,295)	(181,431)
Total Equity	(87,753)	(112,774)	(109,910)
Long Term Liability			
Security Deposits	1,659	1,846	2,054
Employee Retirement Benefits	24,683	25,205	25,205
Deferred Credits	16,837	17,393	-
Receipts against deposit works and connections	2,976	2,659	1,973
Total Long Term Loan	4,630	5,335	5,335
Total Long Term Liability	50,785	52,438	34,567
Current Liability			
Current Maturity on Long Term Loans	6,955	7,815	860
Subsidy Received in Advance from GoP	2,325	2,480	2,480
Due to Associated Companies	-	-	-
Provision for Taxation	141,972	176,757	169,995
Accrued Mark-up	-	-	-
Creditors, Accrued and Other Liabilities	4,914	6,009	6,832
Total Current Liability	154,889	194,823	188,884
Total Liabilities and Commitments	205,674	247,261	223,452
Total Liabilities and Equity	117,921	137,641	140,808

Note:- Combined Statement of Distribution & Supply Business.

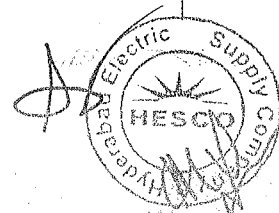


Cash Flow Statement

[Rs. in Million]

		FY 2017-18 Audited As on 30.06.18	FY 2018-19 Provisional As on 30.06.19	FY 2019-20 Projected As on 30.06.20
Average Monthly Demand Index (MDI)	[MW]	1.33	1.39	1.46
Units Purchased	[GWh]	5,359	5,557	5,375
Transmission Losses (132 kV)	[GWh]	1,030	1,060	992
Distribution Losses	[GWh]	617	581	487
Units Sold to Customers	[GWh]	3,712	3,916	3,897
Average Tariff Required	[Rs/unit]			23.49
Average Tariff Existing	[Rs/unit]	13.05	13.05	13.05
	[Rs/unit]			
Revenue from Sales	[Rs. in M]	35,802	56,853	64,285
Collection from Required	[%]	118%	64%	100.0%
Inflows from Operations				
Collection from Sales	[Rs. in M]	42,087	36,166	64,285
Total Inflows from Operations		42,087	36,166	64,285
Outflow from Operations				
Payment for electricity (to CPPA)	[Rs. in M]	34,442	26,936	65,569
Distribution Service Cost (=DMC)	[Rs. in M]	7,645	9,230	12,450
Total Outflow from Operations		42,087	36,166	78,019
Surplus/Deficit from Operations				(13,734)
Inflows from Other Sources				
Capital Contributions	[Rs. in M]	2,042	2,756	3,495
Consumer Security Deposits	[Rs. in M]	157	185	171
GOP Subsidy (Actual and Estimated)	[Rs. in M]	1,170	1,944	27,251
Loan receipts from ADB	[Rs. in M]	987	860	0
Total Inflows from Other Sources	[Rs. in M]	4,355	5,746	30,917
Outflow Others				
Repayment of Long Term Loans	[Rs. in M]			
Investment Program (Loan Disbursement)	[Rs. in M]	987	860	0
Investment Program (Own Sources)	[Rs. in M]	1,580	2,542	3,528
GOP Subsidy (Actual and Estimated) to CPPA	[Rs. in M]	1,170	1,944	27,251
Total Outflow Others	[Rs. in M]	3,736	5,347	30,779
Surplus/Deficit Others	[Rs. in M]	619	399	(13,596)
Total Inflows (Operations + Others)	[Rs. in M]	46,442	41,912	95,202
Total Outflows (Operations + Others)	[Rs. in M]	45,824	41,513	108,798
Opening Balance	[Rs. in M]	3,309	3,927	4,326
Surplus/Deficit for Fiscal Year	[Rs. in M]	619	399	-
Closing Balance	[Rs. in M]	3,927	4,326	4,326

Note:- Combined Statement of Distribution & Supply Business.



FORM - 6

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Power Purchase (Actual For the Last Corresponding Period)

		Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Total
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
Demand & Energy														
Units Received	[MWh]	654.15	583.89	548.63	490.92	353.69	302.32	283.06	263.00	346.82	481.10	617.57	631.61	5,559.76
MDI	[MkW]	1.48	1.58	1.53	1.38	1.17	1.14	1.00	1.22	1.18	1.44	1.68	1.87	1.59
Energy Purchase Price	[Rs/ MWh]	6.26	6.94	6.40	6.45	4.97	6.86	7.76	5.94	6.73	6.22	5.98	6.95	6.45
Capacity Purchase Price	[Rs/ MW]	4.12	5.09	5.11	5.83	7.68	8.78	7.66	11.25	6.95	6.34	4.55	4.87	6.52
Transmission Charge	[Rs/ MW]	136.04	148.33	148.33	148.33	148.33	148.33	148.33	148.33	148.33	148.33	148.33	148.33	147.83
Market Operation Fee Rate	[Rs/ MW]	1.46	1.46	1.46	1.46	1.46	1.46	1.46	1.46	1.46	1.46	1.46	1.46	1.46
Power Purchase Cost														
Energy Charge	[Mln Rs]	4,094.88	4,054.08	3,512.74	3,166.67	1,758.53	2,072.70	2,196.99	1,560.96	2,334.41	2,994.26	3,691.42	4,387.11	35,824.76
Capacity Charge	[Mln Rs]	2,693.27	2,970.59	2,800.86	2,864.02	2,715.50	2,654.11	2,168.18	2,957.96	2,411.79	3,048.94	2,810.55	3,074.69	35,170.46
Transmission Charge	[Mln Rs]	200.66	234.27	226.60	204.66	172.91	168.74	148.05	181.62	175.11	214.09	248.47	277.28	2,452.47
Adjustment **	[Mln Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-
Market Operation Fee	[Mln Rs]	2.16	2.31	2.23	2.02	1.70	1.66	1.46	1.79	1.72	2.11	2.45	2.73	24.38
Total Operating Cost	[Mln Rs]	6,990.98	7,261.25	6,542.44	6,237.37	4,648.65	4,897.22	4,514.67	4,702.33	4,923.04	6,259.40	6,752.88	7,741.82	71,471.09

FORM - 6 (A)

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Power Purchase (Projected)

		Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Total
		Actual	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected
Demand & Energy														
Units Received	[MWh]	580.30	569.84	535.68	479.84	347.07	297.33	278.75	259.30	340.40	470.07	602.16	614.74	5,875.48
MDI	[MkW]	1.55	1.66	1.60	1.45	1.22	1.19	1.05	1.29	1.24	1.52	1.76	1.96	1.66
Energy Purchase Price	[Rs/ KWh]	5.23	4.51	4.32	5.52	4.24	5.35	6.32	5.25	5.95	6.50	6.64	6.15	5.50
Capacity Purchase Price	[Rs/ KWh]	4.58	4.87	5.93	7.43	8.96	8.60	8.24	9.45	7.85	6.84	5.81	5.61	7.01
Transmission Charge	[Rs/ MW]	155.75	155.75	155.75	155.75	155.75	155.75	155.75	155.75	155.75	155.75	155.75	155.75	155.75
Market Operation Fee Rate	[Rs/ MW]	1.46	1.46	1.46	1.46	1.46	1.46	1.46	1.46	1.46	1.46	1.46	1.46	1.46
Power Purchase Cost														
Energy Charge	[Mln Rs]	3,034.33	2,572.37	2,311.89	2,650.54	1,473.07	1,590.77	1,761.92	1,361.95	2,025.55	3,055.60	4,000.87	3,781.70	29,620.56
Capacity Charge	[Mln Rs]	2,657.77	2,775.12	3,176.58	3,565.21	3,109.75	2,557.04	2,296.90	2,450.39	2,672.14	3,215.28	3,498.55	3,448.69	35,423.42
Transmission Charge	[Mln Rs]	241.22	258.28	249.83	225.64	190.63	186.04	163.22	200.24	193.06	236.04	273.94	305.71	2,723.34
Adjustment **	[Mln Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-
Market Operation Fee	[Mln Rs]	2.26	2.42	2.34	2.12	1.79	1.75	1.53	1.88	1.81	2.21	2.57	2.87	25.55
Total Power Purchase Cost	[Mln Rs]	5,935.59	5,608.20	5,740.64	6,443.51	4,775.23	4,335.59	4,223.58	4,014.45	4,892.57	6,509.13	7,775.93	7,538.96	67,793.37

*MDI:

Last year monthwise MDI multiply by 1.05

** Energy Purchase Price:

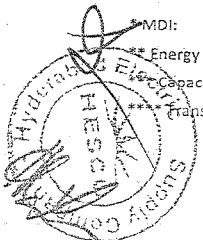
Power Purchase Price Forecast by CPPA for FY 2019-20

*** Capacity Purchase Price

Power Purchase Price Forecast by CPPA for FY 2019-20

**** Transmission Charges

5% increase of last year transmission charges



FROM - 9

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Average Rate per Unit Purchased and Sold

Weighted Average Cost per Unit Sold to Customers

10.01 Use of System Charges (NTDC)

10.02 Estimated Average Rate	(Table 11 - 11.16)	[Rs/kW]	155.75
10.03 Estimated Maximum Demand Indicator (MDI)	(Table 11 - 11.17)	[MW]	1.46
10.04 Number of Months (Fiscal Year)		[Nos]	12
10.05 Estimated Use of System Charges = (10.02 x 10.03 x 10.04)		[Rs. In million]	2,723.84

10.06 Fixed/Capacity Charge

10.07 Estimated Average Rate	(Table 11 - 11.33)	[Rs/kW]	7.01
10.08 Estimated MDI	Form 6 (A)	[MW]	1.46
10.09 Number of Months (Fiscal Year)		[Nos]	12
10.10 Estimated Capacity Charge = (10.07 x 10.08 x 10.09)		[Rs. In million]	35,423

10.11 Energy Charge

10.12 Estimated Average Energy Charge	(Table 11 - 11.33)	[Rs/kWh]	5.4998
10.13 Estimated Energy Purchase for Fiscal Year		[GWh]	5,375
10.14 Estimated Energy Charges = (10.12 x 10.13)		[Rs. In million]	29,621
10.15 Estimated Power Purchase Price = (10.05 + 10.10 + 10.14)		[Rs. In million]	67,768
10.16 Average Rate per Unit Purchased = (10.15 / 10.13)		[Rs/kWh]	12.61

10.17 Estimated Energy Sold		[GWh]	3,897
10.18 Average Energy Rate per Unit Sold = (10.15 / 10.17)		[Rs/kWh]	17.39

10.19 Distribution Margin		[Rs. In million]	4,006
10.20 Distribution Margin per Unit Sold = (10.19 / 10.17)		[Rs/kWh]	1.03

10.21 Total Cost per Unit Sold to Customers = (10.20 + 10.18)		[Rs/kWh]	18.42
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10.22 Estimated Revenue from Energy Sold (10.15 + 10.19)		[Rs. In million]	71,774
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10.23 Prior Period Adjustment (Uncovered Costs)		[Rs. In million]	-
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10.24 Required Estimated Revenue from Energy Sold (10.22 + 10.23)		[Rs. In million]	71,774
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While submitting Quarterly Petitions, this form should be submitted with actual amounts of previous quarters and projected figures of next quarter.

Figures in the forms should be substantiated with the forms below.

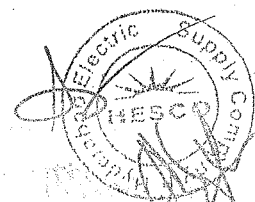
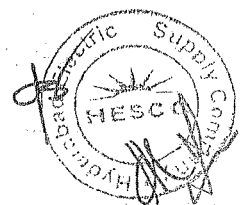


Table 11 - CPPA Charges: Use of System, Capacity and Energy FY 2015-16

11 Use of System Charges (NTDC)									
11.02	Month	Year	Demand	Fixed Use of	Fixed Use of	Energy	Variable Use	Variable Use of	Sum Use of
11.03	1	2	[kW]	System Rate	System Charges	[kWh]	of	System Charges	System Charges
11.04			3	[Rs/kW]	[Rs]	6	System Rate	[Rs]	[Rs]
11.05	Jul		1,475,032.00	136.040	200,663,353	654,152,484		8 = (6 x 7)	9 = (5+8)
11.06	Aug		1,579,382.00	148.330	234,269,732	583,887,204			
11.07	Sep		1,527,689.00	148.330	226,602,109	548,625,267			
11.08	Oct		1,379,765.00	148.330	204,660,542	490,918,681			
11.09	Nov		1,165,685.00	148.330	172,906,204	353,693,624			
11.10	Dec		1,137,600.00	148.330	168,740,208	302,323,598			
11.11	Jan		998,030.00	148.330	148,046,690	283,063,975			
11.12	Feb		1,224,451.00	148.330	181,622,817	262,997,673			
11.13	Mar		1,180,577.00	148.330	175,114,986	345,817,290			
11.14	Apr		1,443,367.00	148.330	214,094,627	481,100,557			
11.15	May		1,675,112.00	148.330	248,469,363	617,569,481			
11.16	Jun		1,869,373.00	148.330	277,284,097	631,605,802			
11.17	Avg per month [MW]		16,656,124	147.242	2,452,474,730	5,556,755,636			2,452,474,730
			1,388,010	147.306		463,062,970			
11.18 Capacity and Energy									
11.19	Month	Year	Capacity	Energy	Sum of all	Use Of System	Capacity	Energy	Final Rate
11.20	1	2	Charge	Charge	Charges	Rate per kWh	Rate per kWh	Rate per kWh	per kWh
11.21			[Rs]	[Rs]	[Rs]	[Rs/kWh]	[Rs/kWh]	[Rs/kWh]	[Rs/kWh]
11.22	Jul		6,072,998	4,094,884,652	4,301,621,003	0.31	4.12	6.26	6.58
11.23	Aug		8,035,281	4,054,078,916	4,296,383,930	0.40	5.09	6.94	7.36
11.24	Sep		7,799,200	3,512,744,443	3,747,145,752	0.41	5.11	6.40	6.83
11.25	Oct		8,049,548	3,166,669,970	3,379,380,061	0.42	5.83	6.45	6.88
11.26	Nov		8,949,624	1,758,533,220	1,940,389,048	0.49	7.68	4.97	5.49
11.27	Dec		9,987,033	2,072,703,379	2,251,430,620	0.56	8.78	6.86	7.45
11.28	Jan		7,645,049	2,196,988,021	2,352,679,760	0.52	7.66	7.76	8.31
11.29	Feb		13,771,496	1,560,958,254	1,756,352,566	0.69	11.25	5.94	6.68
11.30	Mar		8,209,821	2,334,405,676	2,517,730,483	0.50	6.95	6.73	7.26
11.31	Apr		9,147,220	2,994,264,987	3,217,506,834	0.45	6.34	6.22	6.69
11.32	May		7,623,403	3,691,417,821	3,947,510,587	0.40	4.55	5.98	6.39
11.33	Jun		9,100,220	4,387,114,321	4,673,498,638	0.44	4.87	6.95	7.40
11.34	Avg Charge Rs. =		8,699,241	2,985,396,972	38,381,629,281	0.44	6.52	6.45	6.91
						Avg Rate Rs. =			



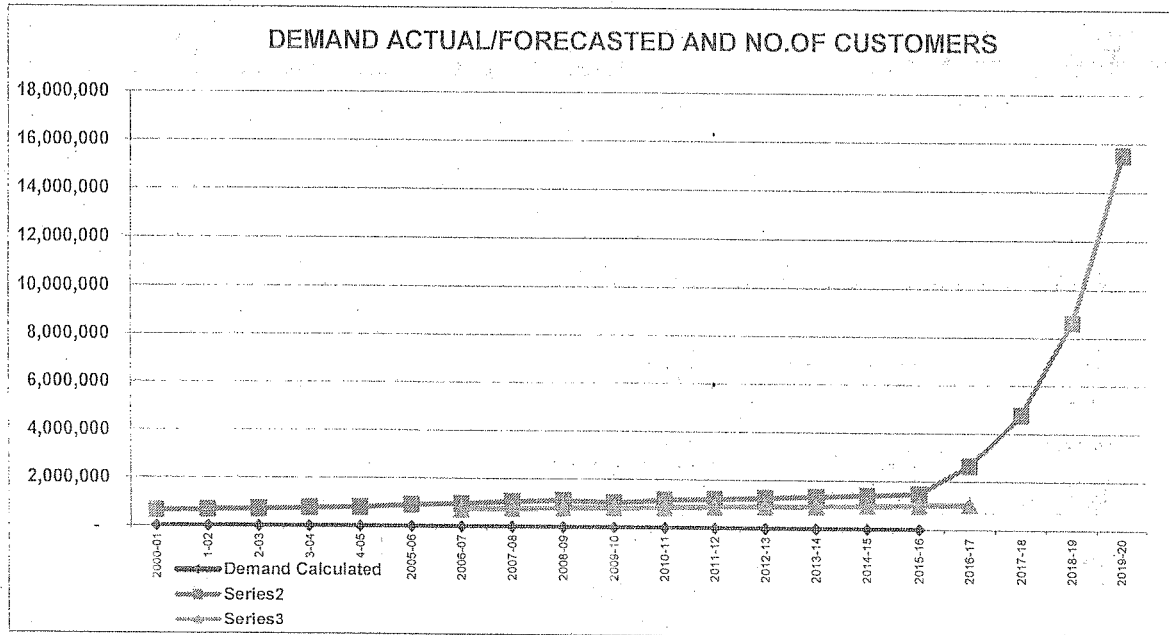
HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Demand (Actual and Calculated) and Number of Customers

A. Actuals for Demands and Number of Customers

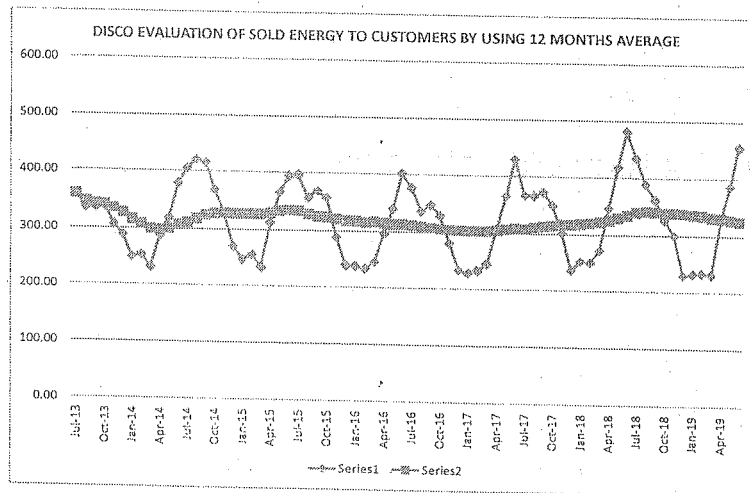
B. Forecasted Demands and Number of Customers using regression analysis

Fiscal Year	Demand Actual /Forecast [,000 kW]	change	Demand Calculated /Forecast [,000 kW]	change	Number of Customers [,000]	change
12.01	2000-01	660,000	1,140			
12.02	2001-02	694,000	1,189			
12.03	2002-03	731,000	1,245			
12.04	2003-04	770,000	1,291			
12.05	2004-05	810,000	1,363			
12.06	2005-06	912,000	1,438			
12.07	2006-07	967,000	1,514		740,740	
12.08	2007-08	1,068,000	1,607		765,951	
12.09	2008-09	1,134,000	1,695		803,306	
12.10	2009-10	1,038,000	1,733		826,500	
12.11	2010-11	1,166,000	1,803		860,634	
12.12	2011-12	1,219,000	1,014		885,493	
12.13	2012-13	1,279,000	1,064		915,715	
12.14	2013-14	1,342,000	1,117		947,042	
12.15	2014-15	1,409,100	1,173		976,888	
12.16	2015-16	1,479,555	1,231		1,010,160	
12.17	2016-17	2,663,199			1,044,505	
12.18	2017-18	4,793,758				
12.19	2018-19	8,628,765				
12.20	2019-20	15,531,777				

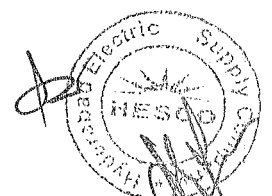


Table/Graph 14 - Sold Energy Evaluation and Setting up Sold Energy Average

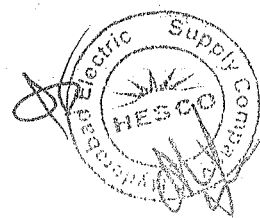
Month	Units (MkWh)	12 months moving average
Jul-13	359.80	360
Aug-13	334.80	347
Sep-13	336.00	344
Oct-13	338.30	342
Nov-13	307.60	335
Dec-13	288.30	327
Jan-14	249.20	316
Feb-14	254.40	309
Mar-14	231.30	300
Apr-14	287.40	299
May-14	318.00	300
Jun-14	379.30	307
Jul-14	406.00	311
Aug-14	421.60	318
Sep-14	416.00	325
Oct-14	368.90	327
Nov-14	326.20	329
Dec-14	269.70	327
Jan-15	246.40	327
Feb-15	256.40	327
Mar-15	233.40	327
Apr-15	313.10	330
May-15	367.10	334
Jun-15	394.70	335
Jul-15	396.80	334
Aug-15	357.60	329
Sep-15	370.00	325
Oct-15	356.90	324
Nov-15	288.50	321
Dec-15	239.30	318
Jan-16	238.90	318
Feb-16	233.80	316
Mar-16	246.40	317
Apr-16	296.00	316
May-16	340.00	313
Jun-16	401.10	314
Jul-16	377.30	312
Aug-16	336.30	310
Sep-16	347.80	309
Oct-16	328.10	306
Nov-16	280.70	305
Dec-16	234.30	305
Jan-17	229.20	304
Feb-17	233.80	304
Mar-17	245.80	304
Apr-17	309.10	305
May-17	366.10	307
Jun-17	429.80	310
Jul-17	367.70	309
Aug-17	367.10	312
Sep-17	373.50	314
Oct-17	350.20	316
Nov-17	301.10	317
Dec-17	237.20	318
Jan-18	252.20	319
Feb-18	251.00	321
Mar-18	272.50	323
Apr-18	346.10	326
May-18	418.30	331
Jun-18	481.00	335
Jul-18	434.40	340
Aug-18	388.70	342
Sep-18	362.70	341
Oct-18	327.40	339
Nov-18	300.70	339
Dec-18	230.20	339
Jan-19	233.60	337
Feb-19	234.00	336
Mar-19	232.10	332
Apr-19	329.50	331
May-19	387.40	328
Jun-19	455.50	326



336 Average Sold Energy for last 12 months -
4,033 Assumed Average Load for next Fiscal Year



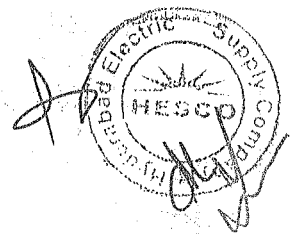
S. No	Description	Cost			Accumulated Depreciation			Book Value as on June 30
		As at July 01	Addition/deletions	As at June 30	As at July 01	Charge during the year	As at June 30	
J-1	Computer Equipment							
1	Computer Equipment	46.21	7.43	53.64	38.19	2.85	41.05	12.59
	Total	46.21	7.43	53.64	38.19	2.85	41.05	12.59



Aging of Accounts Receivables as on June 30, 2019

Outstanding for current year	Rs In Million
Outstanding for more than 1 to 3 years	Rs In Million
Outstanding for more than 3 years	Rs In Million
Total Receivables as on June 30, 2016	Rs In Million

Actual for ending 30th June, 2019	Projected for ending 30th June, 2020
-	9,565
16,241	-
-	-
16,241	9,565



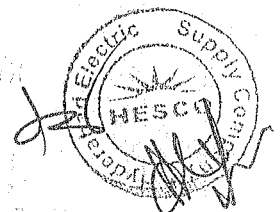
Category	Voltage Level	Energy Purchased	Energy Sales Gwh 2018-19	Distribution Losses	Sales Growth Rate	Projection 2019-20	Sales Growth Rate	Projection 2
Residential - A1								
For Sanctioned load less than 5 Kw								
Upto - 50	LV		37.96		-1.32%	37.46		
For Consumption exceeding 50 Units								
1 - 100	LV		652.42		0.94%	658.55		
101 - 300	LV		813.28		1.26%	823.55		
301 - 700	LV		420.02		0.42%	421.79		
Above 700	LV		189.05		2.87%	194.48		
E-1 (1)	LV		-		0	-		
(b) For Sanctioned load 5 Kw & above								
(TOD) - Peak	LV		43.00		1.34%	43.58		
(TOD) - Off Peak	LV		-		-	-		
			2,156			2,179		
Commercial - A2								
For Sanctioned Load Less than 5 Kw			127.51		-0.98%	126.27		
Commercial - A2	LV		-			-		
E-1 (2)	LV		0.91		-1.07%	0.90		
For Sanctioned Load 5 Kw & above			0.68		-5.08%	0.65		
Regular A-2 (II)	LV		-		-	-		
(TOU) - Peak	LV		165.79		-2.05%	162.39		
(TOU) - Off-Peak	LV		-		-	-		
			294.89			290.20		
Industrial								
B-1	LV		79.99		-3.46%	77.22		
B-1 TOU (Peak)	LV		-		-	-		
B-1 TOU (Off-Peak)	LV		-		-	-		
B-2	LV		4.42		-6.89%	4.12		
B-2 TOU (Peak)	LV		318.12		-1.58%	313.10		
B-2 TOU (Off-Peak)	LV		-		-	-		
B-3 TOU (Peak)	HV		233.08		-2.09%	228.21		
B-3 TOU (Off-Peak)	HV		-		-	-		
B-4 TOU (Peak)	STG		117.53		-3.38%	113.56		
B-4 TOU (Off-Peak)	STG		-		-	-		
TMP E-2 (1)	LV		0.01		2245.12%	0.33		
			753.15			736.54		
Bulk								
C-1(a) Supply at 400 Volts - upto 05KW	LV		8.00		0.54%	8.04		
C1-(b) Supply at 400 Volts -exceeding 05KW	LV		23.39		0.58%	23.53		
Time of Use (TOU) - Peak	LV		25.33		-1.09%	25.05		
Time of Use (TOU) - Off-Peak	LV		-		-	-		
C-2 Supply at 11 KV	HV		19.14		0.85%	19.30		
Time of Use (TOU) - Peak	HV		25.88		0.59%	26.03		
Time of Use (TOU) - Off-Peak	HV		-		-	-		
C-3 Supply Above 11KV	STG		-		-	-		
Time of Use (TOU) - Peak	STG		10.84		1.68%	11.02		
Time of Use (TOU) - Off-Peak	STG		-		-	-		
			112.58			112.98		
Agriculture Tube well - Tariff D								
Scarp D-1 (a)	LV		37.70		-6.77%	35.15		
Time of Use (TOU) - Peak D-1	LV		219.16		-1.78%	215.26		
Time of Use (TOU) - Off-Peak D-1	LV		-		-	-		
D-2 Agriculture Tube wells	LV		2.89		-1.96%	2.83		
Time of Use (TOU) - Peak D-2	LV		4.49		-1.60%	4.42		
Time of Use (TOU) - Off-Peak D-2	LV		-		-	-		
			264.24			257.66		
Public Lighting - Tariff G			27.73		-10.27%	24.88		
G(II)	LV		-		-	-		
Housing Colonies - Tariff H								
H(2)	HV		4.34		-2.66%	4.22		
Special Contracts - Tariff K (AJK)			303.73		-4.18%	291.02		
Total			3,916.39			3,896.93		



HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

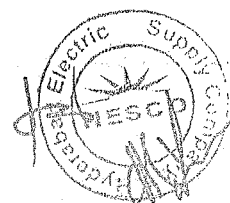
Operating Cost

	FY 2017-18	FY 2018-19	FY 2019-20
	Determined	Provisional	Projected
A Power Purchase Cost			
Energy Charge [Mln Rs]		35,825	29,621
Capacity Charge [Mln Rs]		33,170	35,423
Transmission Charge [Mln Rs]	N.A	2,452	2,724
Adjustment [Mln Rs]		-	-
Market Operation Fee [Mln Rs]		24	26
Total Power Purchase Cost [Mln Rs]	-	71,472	67,793
B Operation & Maintenance			
Employees Cost			
Salaries, Wages & Benefits [Mln Rs]		597	596
PM Assistant Package [Mln Rs]	N.A	-	-
Retirement Benefits [Mln Rs]		-	-
Total Employees Cost [Mln Rs]	-	597	596
Repair & Maintenance [Mln Rs]		7	6
Travelling [Mln Rs]		27	32
Transportation [Mln Rs]	N.A	-	-
Miscellaneous Expenses [Mln Rs]		102	152
Total O&M [Mln Rs]	-	734	785
C Depreciation & Amortization			
Depreciation [Mln Rs]	N.A	1,612	1,780
Amortization of Leased Assets [Mln Rs]			
Total [Mln Rs]	-	1,612	1,780
D Provision for Bad Debts			
Provision for bad debts [Mln Rs]	N.A	306	718
Bad debts written off [Mln Rs]			
E. Extra Ordinary /Contingency Expenses			
Other Contingency expenses due to Flood [Mln Rs]			



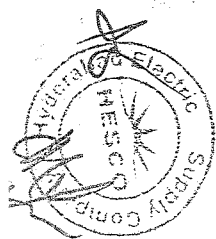
Distribution Margin Comparison

	Unit	FY 2018-19 Provisional	FY 2019-20 Projected
O&M Expenses	Rs. in M	734	785
Increase in %	%age		7.1%
Provision for bad debts	Rs. in M	306	718
Depreciation	Rs. in M	1,612	1,780
RORB	Rs. in M	39	28
Income Tax	Rs. in M	555	695
Other Income	Rs. in M	(129)	-
Distribution Margin	Rs. in M	3,117	4,006
Energy Sold	Gwh	3,916	3,897
DM per unit	Rs./kwh	0.80	1.03
DM per unit increase	%age		29.16%



RORB Calculation

Sr. #	Description	Unit	FY 2017-18	FY 2018-19	FY 2019-20
			Determined	Provisional	Projected
A	Gross Fixed Assets in Operation - Opening Bal	[MIn Rs]		42.77	46.21
B	Addition in Fixed Assets	[MIn Rs]		3.44	7.43
C	Gross Fixed Assets in Operation - Closing Bal	[MIn Rs]		46.21	53.64
D	Less : Accumulated Depreciation	[MIn Rs]		38.19	41.05
E	Net Fixed Assets in Operation	[MIn Rs]		8.02	12.59
F	Add : Capital Work In Progress - Closing Bal	[MIn Rs]		323.00	125.00
G	Investment in Fixed Assets -	[MIn Rs]	N.A	331.02	137.59
H	Less : Deferred Credits	[MIn Rs]		-	-
I	Regulatory Assets Base	[MIn Rs]		331.02	137.59
J	Average Regulatory Assets Base	[MIn Rs]		331.02	234.30
	Rate of Return	[%age]		11.83%	11.83%
	Return on Rate Base	[MIn Rs]		39.16	27.72



FORM - 20

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

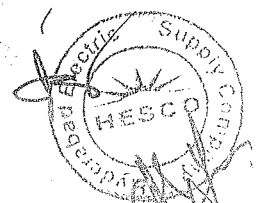
Revenue Requirement

		FY 2017-18 Determined	FY 2018-19 Provisional	FY 2019-20 Projected
A	Power Purchase Price	[Mln Rs]	N.A	71,472
B	DM			67,793
	O&M	[Mln Rs]	734	785
	Depreciation	[Mln Rs]	1,612	1,780
	Provision for bad debts	[Mln Rs]	306	718
	RORB	[Mln Rs]	N.A	39
	Advance Tax	[Mln Rs]	555	695
	Less Other Income	[Mln Rs]	(129)	0
	Total DM	[Mln Rs]	3,117	4,006
C	Revenue Requirement (A+B)	[Mln Rs]	N.A	74,589
D	Total Revenue Requirement	[Mln Rs]	74,589	71,799
E	Prior Year Adjustment	[Mln Rs]	N.A	-
F	Write Off	[Mln Rs]	N.A	-
G	Bi-Annually PPP Adjustment	[Mln Rs]	N.A	-
H	Net Revenue Requirement	[Mln Rs]	74,589	71,799

FORM - 20 (A)

Revenue Requirement (per unit sold)

		FY 2017-18 Determined	FY 2018-19 Provisional	FY 2019-20 Projected
A	Power Purchase Price [Un-Adjusted]	[Rs/ kWh]	N.A	12.86
B	Losses	[%age]	29.52%	27.50%
C	Power Purchase Price [Adjusted]	[Rs/ kWh]	N.A	18.25
D	DM			17.40
	O&M	[Rs/ kWh]	0.19	0.20
	Depreciation	[Rs/ kWh]	0.41	0.46
	Provision for bad debts		0.08	0.18
	RORB	[Rs/ kWh]	N.A	0.01
	Advance Tax	[Rs/ kWh]	0.14	0.18
	Other Income	[Rs/ kWh]	(0.03)	-
	Total DM	[Rs/ kWh]	0.80	1.03
E	Revenue Requirement (A+B)	[Rs/ kWh]	19.05	18.42
F	Total Revenue Requirement	[Rs/ kWh]	19.05	18.42
G	Prior Year adjustment	[Rs/ kWh]		
H	Write Off	[Rs/ kWh]	N.A	
I	Bi-Annually PPP Adjustment	[Rs/ kWh]		
J	Net Average Tariff Rate	[Rs/ kWh]	19.05	18.42



		FY 2017-18	FY 2018-19		FY 2019-20
		Determined	Budgeted	Provisional	Projected
A Investment Plan					
DOP*	[Mln Rs]				
T&P	[Mln Rs]				
ELR	[Mln Rs]				
STG	[Mln Rs]	N.A			
ERP & CIS	[Mln Rs]				
Village Electrification	[Mln Rs]		323	75	125
Others (Deposit Work)	[Mln Rs]				
Total	[Mln Rs]	-	323	75	125
B Financing Arrangement					
Local	[Mln Rs]				
Foreign	[Mln Rs]				
Annual Development Budget/ Own Resources	[Mln Rs]	N.A	323	75	125
Grant	[Mln Rs]				
Village Electrification	[Mln Rs]				
Others (Deposit Work)	[Mln Rs]				
Total	[Mln Rs]	-	323	75	125

FORM - 21 (B)

Overall Losses

Existing Level of Losses	(Jul-18 to Jun-19)	29.80%
Losses previous year		29.52%
Investment carried out last year		323
Objective committed last year	(Reduction of Losses from 29.75% FY 2017-18 to 26.84% FY 2018-19)	
Actual Results achieved after investments		29.52%

Investment Requested for the year	125.00
Objective (reduction in losses / maintenance of existing level of losses)	
Projected losses for the control period	27.50%

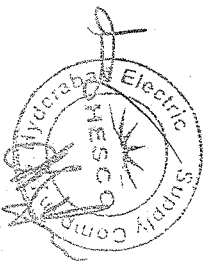


FORM - 24

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Slab Wise Domestic Consumers Analysis

Slabs	No. of Customers	Units Billed (MKwh)													Revenue Rs. Million	Average Rate Rs./Kwh
		Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Total		
Below Zero	174,025	7.123	2.894	3.636	3.055	2.683	1.107	1.399	1.806	2.728	4.115	4.055	4.327	38.928	292.1	7.50
1 - 100	290,267	106.001	87.044	69.877	45.386	36.257	26.047	34.236	32.699	32.800	51.046	61.992	69.803	653.187	6,863.3	10.51
101 - 200	150,600	36.130	32.867	32.469	29.148	31.653	28.040	29.414	30.423	33.113	42.519	42.724	47.834	416.332	3,893.5	9.35
201 - 300	125,186	35.893	32.584	36.294	33.213	34.904	19.352	18.164	22.803	22.341	37.790	52.750	52.935	399.023	4,489.6	11.25
301 - 400	61,074	22.314	19.291	17.471	18.217	15.709	7.260	6.312	5.675	7.206	17.461	24.800	26.463	188.178	2,644.2	14.05
401-500	34,505	14.569	11.819	10.747	11.156	8.933	3.836	3.219	2.935	3.278	10.167	13.615	18.083	112.358	1,740.7	15.49
501-600	20,371	9.482	7.796	8.218	8.608	5.018	2.328	3.006	2.176	2.306	5.872	9.129	12.175	76.114	1,218.9	16.01
601-700	13,374	6.840	5.569	4.427	4.690	4.148	1.302	0.892	0.892	1.225	3.971	6.364	9.142	49.462	841.9	17.02
701-800	9,004	5.081	3.708	3.024	3.327	2.334	0.862	0.635	0.844	0.791	2.636	4.507	7.072	34.821	713.5	20.49
801-900	6,392	3.835	2.865	2.209	2.131	1.735	0.610	0.459	0.482	0.573	1.937	3.516	5.514	25.855	542.4	20.97
901-1000	4,742	3.119	2.312	2.003	2.848	1.749	0.681	0.429	1.273	0.623	1.456	2.856	4.611	23.960	486.8	20.32
1001-1100	3,246	2.492	1.734	1.255	1.138	1.455	0.476	0.286	0.279	0.305	1.048	2.027	3.451	15.946	332.3	20.84



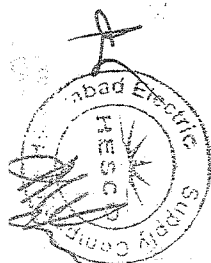
FORM - 25

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Provision for Tax

[Rs. In Million]

Sr. No.	Provision for Tax allowed	1st Qrt	2nd Qrt	3rd Qrt	4rth Qrt	Total
1	Tax Year 2018-19	161.26	124.35	97.54	171.97	555.12
2	Tax Year 2019-20	224.14	133.05	81.94	256.24	695.37
		385.40	257.40	179.48	428.22	1,250.49

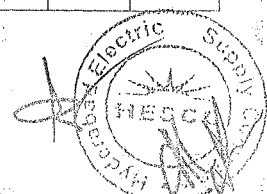


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (July-2019) of FY 2019-20

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	3.66	0.89%	173,708	169.69	0.30%		4.00		2.90		(1.10)
For peak load requirement up to 5 kW											
01-100 Units	77.63	18.93%	318,184	399.01	2.67%		18.80		13.64		(5.16)
101-300 Units	99.40	24.24%	293,909	372.06	3.66%		20.45		14.84		(5.61)
301-700 Units	47.80	11.66%	96,947	205.14	3.19%		21.85		16.76		(5.09)
Above 700 Units	26.15	6.38%	22,201	71.48	5.01%		23.10		17.96		(5.14)
E-1 (1)	0.00	0.00%	29	0.19	0.00%		24.75		17.88		(6.87)
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	5.29	1.29%	5,073	41.19	1.76%		24.75		17.96		(6.79)
Time of Use (TOU) - Off-Peak							19.25		13.97		(5.28)
Total Residential	259.93	63.38%	910,051	1,258.76	2.83%						
Commercial - A2											
For peak load requirement up to 5 kW	12.73	3.10%	158,569	205.00	0.85%		23.65		17.16		(6.49)
Commercial - a2											
E-1 (2)	0.09	0.02%	370	1.87	0.74%		23.65		17.16		(6.49)
For peak load requirement exceeding 5 kW	0.04	0.01%	53	1.19	0.46%	400.00	21.65	400.00	15.71		(5.94)
Regular											
Time of Use (TOU) - Peak (A-2)	14.77	3.60%	5,154	118.91	1.70%	400.00	24.75	400.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak (Temp)						400.00	19.29	400.00	14.00		(5.29)
Total Commercial	27.63	6.74%	164,146	326.77	1.16%						
Industrial											
B1	6.00	1.46%	11,288	104.08	0.79%		21.15		15.34		(5.81)
B1 - TOU (Peak)							24.74		17.95		(6.79)
B1 - TOU (Off-peak)							19.25		13.97		(5.28)
B2	0.18	0.04%	302	38.28	0.06%	400.00	20.65	400.00	14.98		(5.67)
B2 - TOU (Peak)	29.84	7.28%	2,808	387.60	1.05%	400.00	24.75	400.00	17.96		(6.79)
B2 - TOU (Off-peak)						400.00	19.05	400.00	13.82		(5.23)
B3 - TOU (Peak)	20.67	5.04%	229	297.85	0.95%	380.00	24.75	380.00	17.96		(6.79)
B3 - TOU (Off-peak)						380.00	18.85	380.00	13.68		(5.17)
B4 - TOU (Peak)	8.91	2.17%	7	103.52	1.18%	360.00	24.75	360.00	17.96		(6.79)
B4 - TOU (Off-peak)						360.00	18.76	360.00	13.61		(5.15)
TMP E-2 (1)	0.32	0.08%	26	0.72	6.08%		25.15		18.25		(6.90)
Total Industrial	65.92	16.07%	14,660	932.05	0.97%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.92	0.22%	56	0.72	17.50%		22.67		16.45		(6.22)
C1(b) Supply at 400 Volts -exceeding 5 kW	2.70	0.66%	120	11.16	3.31%	400.00	22.15	400.00	16.07		(6.08)
Time of Use (TOU) - Peak	2.50	0.61%	133	11.38	3.01%	400.00	24.75	400.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak						400.00	19.25	400.00	13.97		(5.28)
C2 Supply at 11 kV	2.26	0.55%	13	6.75	4.59%	380.00	20.95	380.00	15.20		(5.75)
Time of Use (TOU) - Peak	2.99	0.73%	19	14.59	2.81%	380.00	24.75	380.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak						380.00	19.05	380.00	13.82		(5.23)
C3 Supply above 11 kV						360.00	20.85	360.00	15.13		(5.72)
Time of Use (TOU) - Peak	1.37	0.33%	2	16.30	0.00%	360.00	24.75	360.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak						360.00	18.85	360.00	13.68		(5.17)
Total Single Point Supply	12.74	3.11%	343	60.90	2.87%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	1.95	0.47%	2,017	28.92	0.92%		25.34		18.38		(6.96)
Time of Use (TOU) - Peak D-1	20.12	4.91%	9,575	151.19	1.82%	200.00	24.75	200.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak D1						200.00	18.85	200.00	13.68		(5.17)
D2 Agricultural Tube-wells	0.26	0.06%	2,109	18.70	0.19%	200.00	20.65	200.00	14.98		(5.67)
Time of Use (TOU) - Peak D-2	0.42	0.10%	730	5.59	1.03%	200.00	24.75	200.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak D2						200.00	18.85	200.00	13.68		(5.17)
Total Agricultural	22.75	5.55%	14,431	204.40	1.52%						
Public Lighting G	0.19	0.05%	540	24.08	0.11%		22.60		16.40		(6.20)
Residential Colonies H	0.36	0.09%	105	9.21	0.54%		22.60		16.40		(6.20)
Special Services - A3 (A)	20.58	5.02%	14,438	164.00	1.72%		21.30		15.45		(5.85)
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	21.13	5.15%	15,083.00	197.29	1.47%						
Grand Total	410.10	100.00%	1,118,714	2,980.17	1.89%						

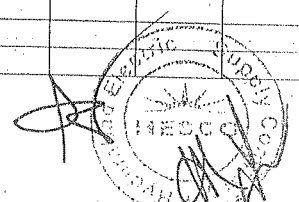


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (August-2019) of FY 2019-20

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	3.75	0.97%	174,190	164.40	0.31%		4.00		2.90		(1.10)
For peak load requirement up to 5 kW											
01-100 Units	64.40	16.66%	319,003	426.08	2.07%		18.80		13.64		(5.16)
101-300 Units	80.27	20.77%	294,689	385.18	2.85%		20.45		14.84		(5.61)
301-700 Units	41.46	10.73%	97,311	150.34	3.78%		21.85		15.85		(6.00)
Above 700 Units	18.66	4.83%	22,302	43.24	5.91%		23.10		16.76		(6.34)
E-1 (1)	0.00	0.00%	29	0.19	0.00%		24.75		17.96		(6.79)
For peak load requirement exceeding 5 kW							24.65		17.88		(6.77)
Time of Use (TOU) - Peak	4.24	1.10%	5,089	39.95	1.46%		24.75		17.96		(6.79)
Time of Use (TOU) - Off-Peak											
Total Residential	212.78	55.05%	912,613	1,209.38	2.41%		19.25		13.97		(5.28)
Commercial - A2											
For peak load requirement up to 5 kW	12.59	3.26%	158,903	201	0.86%		23.65		17.16		(6.49)
Commercial -a2											
E-1 (2)	0.09	0.02%	371	1.65	0.75%		23.65		17.16		(6.49)
For peak load requirement exceeding 5 kW	0.07	0.02%	53	1.12	0.82%	400.00	21.65	400.00	15.71		(5.94)
Regular											
Time of Use (TOU) - Peak (A-2)	16.36	4.23%	5,165	116.56	1.92%	400.00	24.75	400.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak (Temp)						400.00	19.29	400.00	14.00		(5.29)
Total Commercial	29.11	7.53%	164,492	320.50	1.24%						
Industrial											
B1	7.90	2.04%	11,307	98.25	1.10%		21.15		15.34		(5.81)
B1 - TOU (Peak)							24.74		17.95		(6.79)
B1 - TOU (Off-peak)							19.25		13.97		(5.28)
B2	0.44	0.11%	303	35.36	0.17%	400.00	20.65	400.00	14.98		(5.67)
B2 - TOU (Peak)	31.40	8.12%	2,813	367.98	1.17%	400.00	24.75	400.00	17.96		(6.79)
B2 - TOU (Off-peak)						400.00	19.05	400.00	13.82		(5.23)
B3 - TOU (Peak)	23.01	5.95%	229	281.85	1.12%	380.00	24.75	380.00	17.96		(6.79)
B3 - TOU (Off-peak)						380.00	18.85	380.00	13.68		(5.17)
B4 - TOU (Peak)	11.60	3.00%	7	103.52	1.54%	360.00	24.75	360.00	17.96		(6.79)
B4 - TOU (Off-peak)						360.00	18.76	360.00	13.61		(5.15)
TMP E-2 (1)	0.00	0.00%	34	0.85	0.02%		25.15		18.25		(6.90)
Total Industrial	74.34	19.23%	14,693	888	1.15%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.79	0.20%	56	0.68	15.99%		22.67		16.45		(6.22)
C1(b) Supply at 400 Volts - exceeding 5 kW	2.31	0.60%	120	10.71	2.95%	400.00	22.15	400.00	16.07		(6.08)
Time of Use (TOU) - Peak	2.50	0.65%	133	12.01	2.85%	400.00	24.75	400.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak						400.00	19.25	400.00	13.97		(5.28)
C2 Supply at 11 kV	1.89	0.49%	13	6.27	4.13%	380.00	20.95	380.00	15.20		(5.75)
Time of Use (TOU) - Peak	2.55	0.66%	19	15.40	2.27%	380.00	24.75	380.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak						380.00	19.05	380.00	13.82		(5.23)
C3 Supply above 11 kV						360.00	20.85	360.00	15.13		(5.72)
Time of Use (TOU) - Peak	1.07	0.28%	1	8.15	1.80%	360.00	24.75	360.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak						360.00	18.85	360.00	13.68		(5.17)
Total Single Point Supply	11.11	2.87%	342	63.22	2.86%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	3.69	0.95%	2,025	27.60	1.83%		25.34		18.38		(6.96)
Time of Use (TOU) - Peak D-1	21.63	5.60%	9,615	144.63	2.05%	200.00	24.75	200.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak D1						200.00	18.85	200.00	13.68		(5.17)
D2 Agricultural Tube-wells	0.29	0.07%	2,118	17.89	0.22%	200.00	20.65	200.00	14.98		(5.67)
Time of Use (TOU) - Peak D-2	0.44	0.11%	733	5.34	1.14%	200.00	24.75	200.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak D2						200.00	18.85	200.00	13.68		(5.17)
Total Agricultural	26.05	6.74%	14,491	195.46	1.83%						
Public Lighting G	2.74	0.71%	540	24.08	1.56%		22.60		16.40		(6.20)
Residential Colonies H	0.43	0.11%	105	8.88	0.66%		22.60		16.40		(6.20)
Special Services - A3 (A)	29.98	7.76%	14,449	169.79	2.42%		21.30		15.45		(5.85)
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	33.14	8.57%	15,094.00	202.74	2.24%						
Grand Total	386.53	100.00%	1,121,725	2,869.12	1.85%						



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (September-2019) of FY 2019-20

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	3.55	0.97%	174,672	164.85	0.30%		4.00		2.90		(1.10)
For peak load requirement up to 5 kW											
01-100 Units	61.05	16.66%	319,822	427.17	1.96%		18.80		13.64		(5.16)
101-300 Units	76.10	20.77%	295,469	386.20	2.70%		20.45		14.84		(5.61)
							21.85		15.85		(6.00)
301-700 Units	39.30	10.73%	97,675	150.90	3.57%		23.10		16.76		(6.34)
Above 700 Units	17.69	4.83%	22,403	43.44	5.58%		24.75		17.96		(6.79)
E-1 (1)	0.00	0.00%	29	0.19	0.00%		24.65		17.88		(6.77)
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	4.02	1.10%	5,105	40.08	1.38%		24.75		17.96		(6.79)
Time of Use (TOU) - Off-Peak							19.25		13.97		(5.28)
Total Residential	201.71	55.05%	915,175	1,212.84	2.28%						
Commercial - A2											
For peak load requirement up to 5 kW	11.93	3.26%	159,237	202	0.81%		23.65		17.16		(6.49)
Commercial - a2											
E-1 (2)	0.09	0.02%	372	1.65	0.71%		23.65		17.16		(6.49)
For peak load requirement exceeding 5 kW	0.06	0.02%	53	1.12	0.78%	400.00	21.65	400.00	15.71		(5.94)
Regular											
Time of Use (TOU) - Peak (A-2)	15.51	4.23%	5,176	116.81	1.82%	400.00	24.75	400.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak (Temp)						400.00	19.29	400.00	14.00		(5.29)
Total Commercial	27.59	7.53%	164,838	321.17	1.18%						
Industrial											
B1	7.48	2.04%	11,326	98.42	1.04%		21.15		15.34		(5.81)
B1 - TOU (Peak)							24.74		17.95		(6.79)
B1 - TOU (Off-peak)							19.25		13.97		(5.28)
B2	0.41	0.11%	304	35.48	0.16%	400.00	20.65	400.00	14.98		(5.67)
B2 - TOU (Peak)	29.77	8.12%	2,818	368.63	1.11%	400.00	24.75	400.00	17.96		(6.79)
B2 - TOU (Off-peak)						400.00	19.05	400.00	13.82		(5.23)
B3 - TOU (Peak)	21.81	5.95%	229	281.85	1.06%	380.00	24.75	380.00	17.96		(6.79)
B3 - TOU (Off-peak)						380.00	18.85	380.00	13.68		(5.17)
B4 - TOU (Peak)	11.00	3.00%	7	103.52	1.46%	360.00	24.75	360.00	17.96		(6.79)
B4 - TOU (Off-peak)						360.00	18.76	360.00	13.61		(5.15)
TMP E-2 (1)	0.00	0.00%	34	0.85	0.02%		25.15		18.25		(6.90)
Total Industrial	70.47	19.23%	14,718	889	1.09%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.75	0.20%	56	0.68	15.16%		22.67		16.45		(6.22)
C1(b) Supply at 400 Volts - exceeding 5 kW	2.19	0.60%	120	10.71	2.80%	400.00	22.15	400.00	16.07		(6.08)
Time of Use (TOU) - Peak	2.37	0.65%	133	12.01	2.70%	400.00	24.75	400.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak						400.00	19.25	400.00	13.97		(5.28)
C2 Supply at 11 kV	1.79	0.49%	13	6.27	3.91%	380.00	20.95	380.00	15.20		(5.75)
Time of Use (TOU) - Peak	2.42	0.66%	19	15.40	2.15%	380.00	24.75	380.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak						380.00	19.05	380.00	13.82		(5.23)
C3 Supply above 11 kV						360.00	20.85	360.00	15.13		(5.72)
Time of Use (TOU) - Peak	1.01	0.28%	1	8.15	1.70%	360.00	24.75	360.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak						360.00	18.85	360.00	13.68		(5.17)
Total Single Point Supply	10.53	2.87%	342	53.22	2.71%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	3.49	0.95%	2,033	27.71	1.73%		25.34		18.38		(6.96)
Time of Use (TOU) - Peak D-1	20.51	5.60%	9,655	145.24	1.93%	200.00	24.75	200.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak D1						200.00	18.85	200.00	13.68		(5.17)
D2 Agricultural Tube-wells	0.27	0.07%	2,127	17.97	0.21%	200.00	20.65	200.00	14.98		(5.67)
Time of Use (TOU) - Peak D-2	0.42	0.11%	736	5.36	1.07%	200.00	24.75	200.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak D2						200.00	18.85	200.00	13.68		(5.17)
Total Agricultural	24.69	6.74%	14,551	196.27	1.72%						
Public Lighting G	2.59	0.71%	540	24.08	1.48%		22.60		16.40		(6.20)
Residential Colonies H	0.41	0.11%	105	8.88	0.63%		22.60		16.40		(6.20)
Special Services - A3 (A)	28.42	7.76%	14,460	169.92	2.29%		21.30		15.45		(5.85)
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	31.42	8.57%	15,105.00	202.87	2.12%						
Grand Total	366.43	100.00%	1,124,729	2,875.12	1.75%						

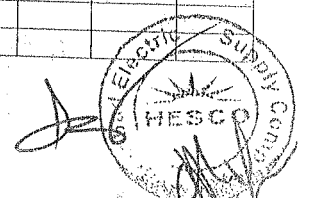


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the 1st Quarter (July - September) of FY 2019-20

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	10.96	0.94%	278,493	169.69	0.88%		4.00		2.90		(1.10)
For peak load requirement up to 5 kW											
01-100 Units	203.07	17.46%	143,867	399.01	6.97%		18.80		13.64		(5.16)
101-300 Units	255.77	21.99%	311,937	372.06	9.42%		20.45		14.84		(5.61)
301-700 Units	128.56	11.05%	52,719	205.14	8.58%		21.85		15.85		(6.00)
Above 700 Units	62.50	5.37%	11,545	71.48	11.98%		23.10		16.76		(6.34)
E-1 (1)	0.00	0.00%	30	0.19	0.00%		24.75		17.96		(6.79)
For peak load requirement exceeding 5 kW							24.65		17.88		(6.77)
Time of Use (TOU) - Peak	13.56	1.17%	3,918	41.19	4.51%		24.75		17.96		(6.79)
Time of Use (TOU) - Off-Peak											
Total Residential	674.42	57.99%	802,509	1,258.77	7.34%		19.25		13.97		(5.28)
Commercial - A2											
For peak load requirement up to 5 kW	37.25	3.20%	143,362	205.00	2.49%		23.65		17.16		(6.49)
Commercial - a2											
E-1 (2)	0.26	0.02%	328	1.67	2.17%		23.65		17.16		(6.49)
For peak load requirement exceeding 5 kW	0.17	0.01%	178	1.19	1.97%	400.00	21.65	400.00	15.71		(5.94)
Regular											
Time of Use (TOU) - Peak (A-2)	46.65	4.01%	3,743	118.91	5.37%	400.00	24.75	400.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak (Temp)						400.00	19.29	400.00	14.00		(5.29)
Total Commercial	84.33	7.25%	147,611	327.08	3.53%						
Industrial											
B1	21.38	1.84%	11,523	104.08	2.81%		21.15		15.34		(5.81)
B1 - TOU (Peak)							24.74		17.95		(6.79)
B1 - TOU (Off-peak)							19.25		13.97		(5.28)
B2	1.03	0.09%	489	38.28	0.37%	400.00	20.65	400.00	14.98		(5.67)
B2 - TOU (Peak)	91.01	7.82%	2,113	387.60	3.22%	400.00	24.75	400.00	17.96		(6.79)
B2 - TOU (Off-peak)						400.00	19.05	400.00	13.82		(5.23)
B3 - TOU (Peak)	65.49	5.63%	233	297.85	3.01%	380.00	24.75	380.00	17.96		(6.79)
B3 - TOU (Off-peak)						380.00	18.85	380.00	13.68		(5.17)
B4 - TOU (Peak)	31.51	2.71%	7	103.52	4.17%	360.00	24.75	360.00	17.96		(6.79)
B4 - TOU (Off-peak)						360.00	18.76	360.00	13.61		(5.15)
TMP E-2 (1)	0.32	0.03%	33	0.72	6.13%		25.15		18.25		(6.90)
Total Industrial	210.73	18.12%	14,398	932.05	3.10%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	2.46	0.21%	63	0.72	46.77%		22.67		16.45		(6.22)
C1(b) Supply at 400 Volts - exceeding 5 kW	7.20	0.62%	139	11.16	8.83%	400.00	22.15	400.00	16.07		(6.08)
Time of Use (TOU) - Peak	7.37	0.63%	101	11.38	8.87%	400.00	24.75	400.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak						400.00	19.25	400.00	13.97		(5.28)
C2 Supply at 11 kV	5.94	0.51%	13	6.75	12.06%	380.00	20.95	380.00	15.20		(5.75)
Time of Use (TOU) - Peak	7.97	0.68%	15	14.59	7.48%	380.00	24.75	380.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak						380.00	19.05	380.00	13.82		(5.23)
C3 Supply above 11 kV						360.00	20.85	360.00	15.13		(5.72)
Time of Use (TOU) - Peak	3.45	0.30%	1	16.30	2.90%	360.00	24.75	360.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak						360.00	18.85	360.00	13.68		(5.17)
Total Single Point Supply	34.39	2.96%	332	60.90	7.73%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	9.13	0.78%	5,070	28.92	4.32%		25.34		18.38		(6.96)
Time of Use (TOU) - Peak D-1	62.26	5.35%	3,678	151.19	5.64%	200.00	24.75	200.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak D1						200.00	18.85	200.00	13.68		(5.17)
D2 Agricultural Tube-wells	0.82	0.07%	2,075	18.70	0.60%	200.00	20.65	200.00	14.98		(5.67)
Time of Use (TOU) - Peak D-2	1.28	0.11%	5,812	5.59	3.14%	200.00	24.75	200.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak D2						200.00	18.85	200.00	13.68		(5.17)
Total Agricultural	73.49	6.32%	16,635	204.40	4.92%						
Public Lighting G	5.52	0.47%	533	24.08	3.14%		22.60		16.40		(6.20)
Residential Colonies H	1.19	0.10%	95	9.21	1.78%		22.60		16.40		(6.20)
Special Services - A3 (A)	78.98	6.79%	95	164.00	6.60%		21.30		15.45		(5.85)
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	85.70	7.37%	723.00	197.29	5.95%						
Grand Total	1,163.05	100.00%	982,208	2,980.49	5.35%						

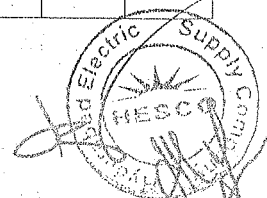


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

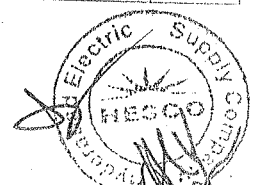
EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (October-2019) of FY 2019-20

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	3.21	0.97%	175,154	165.31	0.27%		4.00		2.90		(1.10)
For peak load requirement up to 5 kW											
01-100 Units	55.12	16.66%	320,641	428.27	1.76%		18.80		13.64		(5.16)
101-300 Units	68.71	20.77%	296,249	387.22	2.43%		20.45		14.84		(5.61)
							21.85		15.85		(6.00)
301-700 Units	35.48	10.73%	98,039	151.47	3.21%		23.10		16.76		(6.34)
Above 700 Units	15.97	4.83%	22,504	43.64	5.01%		24.75		17.96		(6.79)
E-1 (1)	0.00	0.00%	29	0.19	0.00%		24.65		17.88		(6.77)
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	3.63	1.10%	5,121	40.20	1.24%		24.75		17.96		(6.79)
Time of Use (TOU) - Off-Peak							19.25		13.97		(5.28)
Total Residential	182.12	55.05%	917,737	1,216.29	2.05%						
Commercial - A2											
For peak load requirement up to 5 kW	10.77	3.26%	159,671	202	0.73%		23.65		17.16		(6.49)
Commercial -a2											
E-1 (2)	0.08	0.02%	373	1.65	0.64%		23.65		17.16		(6.49)
For peak load requirement exceeding 5 kW	0.06	0.02%	53	1.12	0.70%	400.00	21.65	400.00	15.71		(5.94)
Regular											
Time of Use (TOU) - Peak (A-2)	14.01	4.23%	5,187	117.06	1.64%	400.00	24.75	400.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak (Temp)						400.00	19.29	400.00	14.00		(5.29)
Total Commercial	24.91	7.53%	165,184	321.85	1.06%						
Industrial											
B1	6.76	2.04%	11,345	98.58	0.94%		21.15		15.34		(5.81)
B1 - TOU (Peak)							24.74		17.95		(6.79)
B1 - TOU (Off-peak)							19.25		13.97		(5.28)
B2	0.37	0.11%	305	35.60	0.14%	400.00	20.65	400.00	14.98		(5.67)
B2 - TOU (Peak)	26.88	8.12%	2,823	369.29	1.00%	400.00	24.75	400.00	17.96		(6.79)
B2 - TOU (Off-peak)						400.00	19.05	400.00	13.82		(5.23)
B3 - TOU (Peak)	19.69	5.95%	229	281.85	0.96%	380.00	24.75	380.00	17.96		(6.79)
B3 - TOU (Off-peak)						380.00	18.85	380.00	13.68		(5.17)
B4 - TOU (Peak)	9.93	3.00%	7	103.52	1.31%	360.00	24.75	360.00	17.96		(6.79)
B4 - TOU (Off-peak)						360.00	18.76	360.00	13.61		(5.15)
TMP E-2 (1)	0.00	0.00%	34	0.85	0.02%		25.15		18.25		(6.90)
Total Industrial	63.63	19.23%	14,743	890	0.98%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.68	0.20%	56	0.68	13.69%		22.67		16.45		(6.22)
C1(b) Supply at 400 Volts - exceeding 5 kW	1.98	0.60%	120	10.71	2.53%	400.00	22.15	400.00	16.07		(6.08)
Time of Use (TOU) - Peak	2.14	0.65%	133	12.01	2.44%	400.00	24.75	400.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak						400.00	19.25	400.00	13.97		(5.28)
C2 Supply at 11 kV	1.62	0.49%	13	6.27	3.53%	380.00	20.95	380.00	15.20		(5.75)
Time of Use (TOU) - Peak	2.19	0.66%	19	15.40	1.94%	380.00	24.75	380.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak						380.00	19.05	380.00	13.82		(5.23)
C3 Supply above 11 kV						360.00	20.85	360.00	15.13		(5.72)
Time of Use (TOU) - Peak	0.92	0.28%	1	8.15	1.54%	360.00	24.75	360.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak						360.00	18.85	360.00	13.68		(5.17)
Total Single Point Supply	9.51	2.87%	342	53.22	2.45%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	3.15	0.95%	2,041	27.81	1.55%		25.34		18.38		(6.96)
Time of Use (TOU) - Peak D-1	18.51	5.60%	9,695	145.84	1.74%	200.00	24.75	200.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak D1						200.00	18.85	200.00	13.68		(5.17)
D2 Agricultural Tube-wells	0.24	0.07%	2,136	18.05	0.19%	200.00	20.65	200.00	14.98		(5.67)
Time of Use (TOU) - Peak D-2	0.38	0.11%	739	5.38	0.97%	200.00	24.75	200.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak D2						200.00	18.85	200.00	13.68		(5.17)
Total Agricultural	22.29	6.74%	14,611	197.08	1.55%						
Public Lighting G	2.34	0.71%	540	24.08	1.33%		22.60		16.40		(6.20)
Residential Colonies H	0.37	0.11%	105	8.88	0.57%		22.60		16.40		(6.20)
Special Services - A3 (A)	25.66	7.76%	14,471	170.05	2.07%		21.30		15.45		(5.85)
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation J											
Total	28.37	8.58%	15,116.00	203.00	1.91%						
Grand Total	330.83	100%	1,127,733	2,881.12	1.57%						



Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	2.89	0.97%	175,636	165.76	0.24%		4.00		2.90		(1.10)
For peak load requirement up to 5 kW											
01-100 Units	49.74	16.66%	321,460	429.36	1.59%		18.80		13.64		(5.16)
101-300 Units	62.01	20.77%	297,029	388.24	2.19%		20.45		14.84		(5.61)
301-700 Units	32.02	10.73%	98,403	152.03	2.89%		21.85		15.85		(6.00)
Above 700 Units	14.41	4.83%	22,605	43.83	4.50%		23.10		16.76		(6.34)
E-1 (1)		0.00%	29	0.19	0.00%		24.75		17.96		(6.79)
For peak load requirement exceeding 5 kW							24.65		17.88		(6.77)
Time of Use (TOU) - Peak	3.28	1.10%	5,137	40.33	1.11%		24.75		17.96		(6.79)
Time of Use (TOU) - Off-Peak							19.25		13.97		(5.28)
Total Residential	164.36	55.05%	920,299	1,219.74	1.85%						
Commercial - A2											
For peak load requirement up to 5 kW	9.72	3.26%	159,905	202	0.66%		23.65		17.16		(6.49)
Commercial - a2											
E-1 (2)	0.07	0.02%	374	1.66	0.57%		23.65		17.16		(6.49)
For peak load requirement exceeding 5 kW	0.05	0.02%	53	1.12	0.63%	400.00	21.65	400.00	15.71		(5.94)
Regular											
Time of Use (TOU) - Peak (A-2)	12.64	4.23%	5,198	117.30	1.48%	400.00	24.75	400.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak (Temp)						400.00	19.29	400.00	14.00		(5.29)
Total Commercial	22.48	7.53%	165,530	322.53	0.95%						
Industrial											
B1	6.10	2.04%	11,364	98.75	0.85%		21.15		15.34		(5.81)
B1 - TOU (Peak)							24.74		17.95		(6.79)
B1 - TOU (Off-peak)							19.25		13.97		(5.28)
B2	0.34	0.11%	306	35.71	0.13%	400.00	20.65	400.00	14.98		(5.67)
B2 - TOU (Peak)	24.25	8.12%	2,828	369.94	0.90%	400.00	24.75	400.00	17.96		(6.79)
B2 - TOU (Off-peak)						400.00	19.05	400.00	13.82		(5.23)
B3 - TOU (Peak)	17.77	5.95%	229	281.85	0.86%	380.00	24.75	380.00	17.96		(6.79)
B3 - TOU (Off-peak)						380.00	18.85	380.00	13.68		(5.17)
B4 - TOU (Peak)	8.96	3.00%	7	103.52	1.19%	360.00	24.75	360.00	17.96		(6.79)
B4 - TOU (Off-peak)						360.00	18.76	360.00	13.61		(5.15)
TMP E-2 (1)	0.00	0.00%	34	0.85	0.02%		25.15		18.25		(6.90)
Total Industrial	57.42	19.23%	14,768	891	0.88%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.61	0.20%	56	0.68	12.35%		22.67		16.45		(6.22)
C1(b) Supply at 400 Volts - exceeding 5 kW	1.78	0.60%	120	10.71	2.28%	400.00	22.15	400.00	16.07		(6.08)
Time of Use (TOU) - Peak	1.93	0.65%	133	12.01	2.20%	400.00	24.75	400.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak						400.00	19.25	400.00	13.97		(5.28)
C2 Supply at 11 kV	1.46	0.49%	13	6.27	3.19%	380.00	20.95	380.00	15.20		(5.75)
Time of Use (TOU) - Peak	1.97	0.66%	19	15.40	1.76%	380.00	24.75	380.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak						380.00	19.05	380.00	13.82		(5.23)
C3 Supply above 11 kV						360.00	20.85	360.00	15.13		(5.72)
Time of Use (TOU) - Peak	0.83	0.28%	1	8.15	0.00%	360.00	24.75	360.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak						360.00	18.85	360.00	13.68		(5.17)
Total Single Point Supply	8.58	2.87%	342	53.22	2.21%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	2.84	0.95%	2,049	27.92	1.39%		25.34		18.38		(6.96)
Time of Use (TOU) - Peak D-1	16.71	5.60%	9,735	146.44	1.56%	200.00	24.75	200.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak D1						200.00	18.85	200.00	13.68		(5.17)
D2 Agricultural Tube-wells	0.22	0.07%	2,145	18.12	0.17%	200.00	20.65	200.00	14.98		(5.67)
Time of Use (TOU) - Peak D-2	0.34	0.11%	742	5.40	0.87%	200.00	24.75	200.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak D2						200.00	18.85	200.00	13.68		(5.17)
Total Agricultural	20.11	6.74%	14,671	197.89	1.39%						
Public Lighting G	2.11	0.71%	540	24.08	1.20%		22.60		16.40		(6.20)
Residential Colonies H	0.33	0.11%	105	8.88	0.51%		22.60		16.40		(6.20)
Special Services - A3 (A)	23.16	7.76%	14,482	170.18	1.86%		21.30		15.45		(5.85)
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction - I											
Co-Generation-J											
Total	25.60	8.58%	15,127.00	203.13	1.73%						
Grand Total	298.56	100.00%	1,130,737	2,887.12	1.42%						

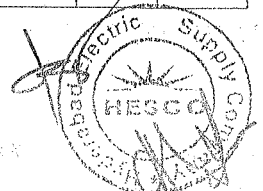


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (December-2019) of FY 2019-20

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	2.24	0.97%	176,118	166.22	0.18%		4.00		2.90		(1.10)
For peak load requirement up to 5 kW											
01-100 Units	38.52	16.66%	322,279	430.46	1.23%		18.80		13.64		(5.16)
101-300 Units	48.02	20.77%	297,809	389.25	1.69%		20.45		14.84		(5.61)
							21.85		15.85		(6.00)
301-700 Units	24.80	10.73%	98,767	152.59	2.23%		23.10		16.76		(6.34)
Above 700 Units	11.16	4.83%	22,706	44.03	3.47%		24.75		17.96		(6.79)
E-1 (1)		0.00%	29	0.19	0.00%		24.65		17.88		(6.77)
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	2.54	1.10%	5,153	40.45	0.86%		24.75		17.96		(6.79)
Time of Use (TOU) - Off-Peak							19.25		13.97		(5.28)
Total Residential	127.28	55.05%	922,861	1,223.19	1.43%						
Commercial - A2											
For peak load requirement up to 5 kW	7.53	3.26%	160,239	203	0.51%		23.65		17.16		(6.49)
Commercial -a2											
E-1 (2)	0.05	0.02%	375	1.66	0.44%		23.65		17.16		(6.49)
For peak load requirement exceeding 5 kW	0.04	0.02%	53	1.12	0.49%	400.00	21.65	400.00	15.71		(5.94)
Regular											
Time of Use (TOU) - Peak (A-2)	9.79	4.23%	5,209	117.55	1.14%	400.00	24.75	400.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak (Temp)						400.00	19.29	400.00	14.00		(5.29)
Total Commercial	17.41	7.53%	165,876	323.20	0.74%						
Industrial											
B1	4.72	2.04%	11,383	98.91	0.65%		21.15		15.34		(5.81)
B1 - TOU (Peak)							24.74		17.95		(6.79)
B1 - TOU (Off-peak)							19.25		13.97		(5.28)
B2	0.26	0.11%	307	35.83	0.10%	400.00	20.65	400.00	14.98		(5.67)
B2 - TOU (Peak)	18.78	8.12%	2,833	370.59	0.69%	400.00	24.75	400.00	17.96		(6.79)
B2 - TOU (Off-peak)						400.00	19.05	400.00	13.82		(5.23)
B3 - TOU (Peak)	13.76	5.95%	229	281.85	0.67%	380.00	24.75	380.00	17.96		(6.79)
B3 - TOU (Off-peak)						380.00	18.85	380.00	13.68		(5.17)
B4 - TOU (Peak)	6.94	3.00%	7	103.52	0.92%	360.00	24.75	360.00	17.96		(6.79)
B4 - TOU (Off-peak)						360.00	18.76	360.00	13.61		(5.15)
TMP E-2 (1)	0.00	0.00%	34	0.85	0.01%		25.15		18.25		(6.90)
Total Industrial	44.47	19.23%	14,793	892	0.68%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.47	0.20%	56	0.68	9.57%		22.67		16.45		(6.22)
C1(b) Supply at 400 Volts -exceeding 5 kW	1.38	0.60%	120	10.71	1.77%	400.00	22.15	400.00	16.07		(6.08)
Time of Use (TOU) - Peak	1.50	0.65%	133	12.01	1.71%	400.00	24.75	400.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak						400.00	19.25	400.00	13.97		(5.28)
C2 Supply at 11 kV	1.13	0.49%	13	6.27	2.47%	380.00	20.95	380.00	15.20		(5.75)
Time of Use (TOU) - Peak	1.53	0.66%	19	15.40	1.36%	380.00	24.75	380.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak						380.00	19.05	380.00	13.82		(5.23)
C3 Supply above 11 kV						360.00	20.85	360.00	15.13		(5.72)
Time of Use (TOU) - Peak	0.64	0.28%	1	8.15	1.08%	360.00	24.75	360.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak						360.00	18.85	360.00	13.68		(5.17)
Total Single Point Supply	6.65	2.87%	342	53.22	1.71%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	2.19	0.95%	2,057	28.03	1.07%		25.34		18.38		(6.96)
Time of Use (TOU) - Peak D-1	12.94	5.60%	9,775	147.04	1.21%	200.00	24.75	200.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak D1						200.00	18.85	200.00	13.68		(5.17)
D2 Agricultural Tube-wells	0.17	0.07%	2,154	18.20	0.13%	200.00	20.65	200.00	14.98		(5.67)
Time of Use (TOU) - Peak D-2	0.27	0.11%	745	5.43	0.67%	200.00	24.75	200.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak D2						200.00	18.85	200.00	13.68		(5.17)
Total Agricultural	15.57	6.73%	14,731	198.70	1.07%						
Public Lighting G	1.64	0.71%	540	24.08	0.93%		22.60		16.40		(6.20)
Residential Colonies H	0.26	0.11%	105	8.88	0.40%		22.60		16.40		(6.20)
Special Services - A3 (A)	17.93	7.76%	14,493	170.31	1.44%		21.30		15.45		(5.85)
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction- 1											
Co-Generation-J											
Total	19.83	8.58%	15,138.00	203.26	1.34%						
Grand Total	231.20	100.00%	1,133,741	2,893.12	1.09%						



EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For 2nd Quarter (October - December) of FY 2019-20

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	8.34	0.97%	286,271	169.69	0.67%		4.00		2.90		(1.10)
For peak load requirement up to 5 kW											
01-100 Units	143.38	16.66%	146,344	399.01	4.92%		18.80		13.64		(5.16)
101-300 Units	178.73	20.77%	304,883	372.06	6.58%		20.45		14.84		(5.61)
301-700 Units	92.31	10.73%	57,420	205.14	6.16%		21.85		15.85		(6.00)
Above 700 Units	41.55	4.83%	11,919	71.48	7.96%		23.10		16.76		(6.34)
E-1 (1)		0.00%	30	0.19	0.00%		24.75		17.96		(6.79)
For peak load requirement exceeding 5 kW							24.65		17.88		(6.77)
Time of Use (TOU) - Peak	9.45	1.10%	3,948	41.19	3.14%		24.75		17.96		(6.79)
Time of Use (TOU) - Off-Peak							19.25		13.97		(5.28)
Total Residential	473.75	55.05%	810,814	1,258.77	5.16%						
Commercial - A2											
For peak load requirement up to 5 kW	28.02	3.26%	144,591	205.00	1.87%		23.65		17.16		(6.49)
Commercial -a2											
E-1 (2)	0.20	0.02%	331	1.67	1.64%		23.65		17.16		(6.49)
For peak load requirement exceeding 5 kW	0.15	0.02%	179	1.19	1.72%	400.00	21.65	400.00	15.71		(5.94)
Regular											
Time of Use (TOU) - Peak (A-2)	36.43	4.23%	3,788	118.91	4.20%	400.00	24.75	400.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak (Temp)						400.00	19.29	400.00	14.00		(5.29)
Total Commercial	64.81	7.53%	148,888	327.08	2.71%						
Industrial											
B1	17.58	2.04%	11,594	104.08	2.31%		21.15		15.34		(5.81)
B1 - TOU (Peak)							24.74		17.95		(6.79)
B1 - TOU (Off-peak)							19.25		13.97		(5.28)
B2	0.97	0.11%	478	38.28	0.35%	400.00	20.65	400.00	14.98		(5.67)
B2 - TOU (Peak)	69.91	8.12%	2,144	387.60	2.47%	400.00	24.75	400.00	17.96		(6.79)
B2 - TOU (Off-peak)						400.00	19.05	400.00	13.82		(5.23)
B3 - TOU (Peak)	51.22	5.95%	230	297.85	2.36%	380.00	24.75	380.00	17.96		(6.79)
B3 - TOU (Off-peak)						380.00	18.85	380.00	13.68		(5.17)
B4 - TOU (Peak)	25.83	3.00%	7	103.52	3.42%	360.00	24.75	360.00	17.96		(6.79)
B4 - TOU (Off-peak)						360.00	18.76	360.00	13.61		(5.15)
TMP E-2 (1)	0.00	0.00%	33	0.72	0.06%		25.15		18.25		(6.90)
Total Industrial	165.52	19.23%	14,486	932.05	2.43%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	1.76	0.20%	63	0.72	33.45%		22.67		16.45		(6.22)
C1(b) Supply at 400 Volts - exceeding 5 kW	5.14	0.60%	138	11.16	6.31%	400.00	22.15	400.00	16.07		(6.08)
Time of Use (TOU) - Peak	5.57	0.65%	102	11.38	6.70%	400.00	24.75	400.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak						400.00	19.25	400.00	13.97		(5.28)
C2 Supply at 11 kV	4.21	0.49%	13	6.75	8.54%	380.00	20.95	380.00	15.20		(5.75)
Time of Use (TOU) - Peak	5.69	0.66%	15	14.59	5.34%	380.00	24.75	380.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak						380.00	19.05	380.00	13.82		(5.23)
C3 Supply above 11 kV						360.00	20.85	360.00	15.13		(5.72)
Time of Use (TOU) - Peak	2.38	0.28%	1	16.30	2.00%	360.00	24.75	360.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak						360.00	18.85	360.00	13.68		(5.17)
Total Single Point Supply	24.74	2.87%	333	60.90	5.57%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	8.19	0.95%	5,092	28.92	3.88%		25.34		18.38		(6.96)
Time of Use (TOU) - Peak D-1	48.16	5.60%	3,705	151.19	4.36%	200.00	24.75	200.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak D1						200.00	18.85	200.00	13.68		(5.17)
D2 Agricultural Tube-wells	0.64	0.07%	2,082	18.70	0.47%	200.00	20.65	200.00	14.98		(5.67)
Time of Use (TOU) - Peak D-2	0.99	0.11%	5,836	5.59	2.42%	200.00	24.75	200.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak D2						200.00	18.85	200.00	13.68		(5.17)
Total Agricultural	57.97	6.74%	16,715	204.40	3.89%						
Public Lighting G	6.09	0.71%	535	24.08	3.47%		22.60		16.40		(6.20)
Residential Colonies H	0.95	0.11%	95	9.21	1.42%		22.60		16.40		(6.20)
Special Services - A3 (A)	66.75	7.76%	95	164.00	5.58%		21.30		15.45		(5.85)
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-I											
Total	73.80	8.58%	725.51	197.29	5.12%						
Grand Total	860.58	100.00%	991,962	2,980.49	3.96%						

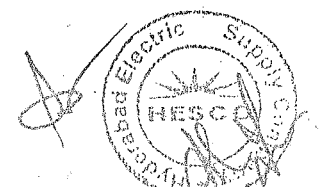


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (January-2020) of FY 2019-20

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	2.26	0.97%	176,600	166.67	0.19%		4.00		2.90		(1.10)
For peak load requirement up to 5 kW											
01-100 Units	38.87	16.66%	323,098	431.55	1.23%		18.80		13.64		(5.16)
101-300 Units	48.45	20.77%	298,589	390.27	1.70%		20.45		14.84		(5.61)
							21.85		15.85		(6.00)
301-700 Units	25.02	10.73%	99,131	153.15	2.24%		23.10		16.76		(6.34)
Above 700 Units	11.26	4.83%	22,807	44.22	3.49%		24.75		17.96		(6.79)
E-1 (1)		0.00%	29	0.19	0.00%		24.65		17.88		(6.77)
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	2.56	1.10%	5,169	40.58	0.86%		24.75		17.96		(6.79)
Time of Use (TOU) - Off-Peak							19.25		13.97		(5.28)
Total Residential	128.43	55.05%	925,423	1,226.64	1.43%						
Commercial - A2											
For peak load requirement up to 5 kW	7.60	3.26%	160,573	203	0.51%		23.65		17.16		(6.49)
Commercial -a2											
E-1 (2)	0.05	0.02%	376	1.67	0.45%		23.65		17.16		(6.49)
For peak load requirement exceeding 5 kW	0.04	0.02%	53	1.12	0.49%	400.00	21.65	400.00	15.71		(5.94)
Regular											
Time of Use (TOU) - Peak (A-2)	9.88	4.23%	5,220	117.80	1.15%	400.00	24.75	400.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak (Temp)						400.00	19.29	400.00	14.00		(5.29)
Total Commercial	17.57	7.53%	166,222	323.88	0.74%						
Industrial											
B1	4.77	2.04%	11,402	99.08	0.66%		21.15		15.34		(5.81)
B1 - TOU (Peak)							24.74		17.95		(6.79)
B1 - TOU (Off-peak)							19.25		13.97		(5.28)
B2	0.26	0.11%	308	35.95	0.10%	400.00	20.65	400.00	14.98		(5.67)
B2 - TOU (Peak)	18.95	8.12%	2,838	371.25	0.70%	400.00	24.75	400.00	17.96		(6.79)
B2 - TOU (Off-peak)						400.00	19.05	400.00	13.82		(5.23)
B3 - TOU (Peak)	13.89	5.95%	229	281.85	0.67%	380.00	24.75	380.00	17.96		(6.79)
B3 - TOU (Off-peak)						380.00	18.85	380.00	13.68		(5.17)
B4 - TOU (Peak)	7.00	3.00%	7	103.52	0.93%	360.00	24.75	360.00	17.96		(6.79)
B4 - TOU (Off-peak)						360.00	18.76	360.00	13.61		(5.15)
TMP E-2 (1)	0.00	0.00%	34	0.85	0.01%		25.15		18.25		(6.90)
Total Industrial	44.87	19.23%	14,818	892	0.69%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.48	0.20%	56	0.68	9.65%		22.67		16.45		(6.22)
C1(b) Supply at 400 Volts - exceeding 5 kW	1.39	0.60%	120	10.71	1.78%	400.00	22.15	400.00	16.07		(6.08)
Time of Use (TOU) - Peak	1.51	0.65%	133	12.01	1.72%	400.00	24.75	400.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak						400.00	19.25	400.00	13.97		(5.28)
C2 Supply at 11 kV	1.14	0.49%	13	6.27	2.49%	380.00	20.95	380.00	15.20		(5.75)
Time of Use (TOU) - Peak	1.54	0.66%	19	15.40	1.37%	380.00	24.75	380.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak						380.00	19.05	380.00	13.82		(5.23)
C3 Supply above 11 kV						360.00	20.85	360.00	15.13		(5.72)
Time of Use (TOU) - Peak	0.65	0.28%	1	8.15	1.09%	360.00	24.75	360.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak						360.00	18.85	360.00	13.68		(5.17)
Total Single Point Supply	6.71	2.87%	342	53.22	1.73%						
Agricultural Tube-wells - Tariff D											
D1 Scarf	2.21	0.95%	2,065	28.14	1.08%		25.34		18.38		(6.96)
Time of Use (TOU) - Peak D-1	13.06	5.60%	9,815	147.64	1.21%	200.00	24.75	200.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak D1						200.00	18.85	200.00	13.68		(5.17)
D2 Agricultural Tube-wells	0.17	0.07%	2,163	18.27	0.13%	200.00	20.65	200.00	14.98		(5.67)
Time of Use (TOU) - Peak D-2	0.27	0.11%	748	5.45	0.67%	200.00	24.75	200.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak D2						200.00	18.85	200.00	13.68		(5.17)
Total Agricultural	15.71	6.73%	14,791	199.50	1.08%						
Public Lighting G	1.65	0.71%	540	24.08	0.94%		22.60		16.40		(6.20)
Residential Colonies H	0.26	0.11%	105	8.88	0.40%		22.60		16.40		(6.20)
Special Services - A3 (A)	18.09	7.76%	14,504	170.44	1.45%		21.30		15.45		(5.85)
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-I											
Total	20.01	8.58%	15,149.00	203.39	1.35%						
Grand Total	233.29	100.00%	1,136,745	2,899.12	1.10%						



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (February-2020) of FY 2019-20

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	2.25	0.97%	177,082	167.13	0.18%		4.00		2.90		(1.10)
For peak load requirement up to 5 kW											
01-100 Units	38.76	16.66%	323,917	432.64	1.23%		18.80		13.64		(5.16)
101-300 Units	48.31	20.77%	299,369	391.29	1.69%		20.45		14.84		(5.61)
301-700 Units	24.95	10.73%	99,495	153.72	2.22%		21.85		15.85		(6.00)
Above 700 Units	11.23	4.83%	22,908	44.42	3.46%		23.10		16.76		(6.34)
E-1 (1)		0.00%	29	0.19	0.00%		24.75		17.96		(6.79)
For peak load requirement exceeding 5 kW							24.65		17.88		(6.77)
Time of Use (TOU) - Peak	2.55	1.10%	5,185	40.70	0.86%		24.75		17.96		(6.79)
Time of Use (TOU) - Off-Peak											
Total Residential	128.06	55.05%	927,985	1,230.10	1.43%		19.25		13.97		(5.28)
Commercial - A2											
For peak load requirement up to 5 kW	7.57	3.26%	160,907	204	0.51%		23.65		17.16		(6.49)
Commercial - a2											
E-1 (2)	0.05	0.02%	377	1.67	0.44%		23.65		17.16		(6.49)
For peak load requirement exceeding 5 kW	0.04	0.02%	53	1.12	0.49%	400.00	21.65	400.00	15.71		(5.94)
Regular											
Time of Use (TOU) - Peak (A-2)	9.85	4.23%	5,231	118.05	1.14%	400.00	24.75	400.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak (Temp)						400.00	19.29	400.00	14.00		(5.29)
Total Commercial	17.52	7.53%	166,568	324.55	0.74%						
Industrial											
B1	4.75	2.04%	11,421	99.24	0.66%		21.15		15.34		(5.81)
B1 - TOU (Peak)							24.74		17.95		(6.79)
B1 - TOU (Off-peak)							19.25		13.97		(5.28)
B2	0.26	0.11%	309	36.06	0.10%	400.00	20.65	400.00	14.98		(5.67)
B2 - TOU (Peak)	18.90	8.12%	2,843	371.90	0.70%	400.00	24.75	400.00	17.96		(6.79)
B2 - TOU (Off-peak)						400.00	19.05	400.00	13.82		(5.23)
B3 - TOU (Peak)	13.85	5.95%	229	281.85	0.67%	380.00	24.75	380.00	17.96		(6.79)
B3 - TOU (Off-peak)						380.00	18.85	380.00	13.68		(5.17)
B4 - TOU (Peak)	6.98	3.00%	7	103.52	0.92%	360.00	24.75	360.00	17.96		(6.79)
B4 - TOU (Off-peak)						360.00	18.76	360.00	13.61		(5.15)
TMP E-2 (1)	0.00	0.00%	34	0.85	0.01%		25.15		18.25		(6.90)
Total Industrial	44.74	19.23%	14,843	893	0.69%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.48	0.20%	56	0.68	9.62%		22.67		16.45		(6.22)
C1(b) Supply at 400 Volts - exceeding 5 kW	1.39	0.60%	120	10.71	1.78%	400.00	22.15	400.00	16.07		(6.08)
Time of Use (TOU) - Peak	1.50	0.65%	133	12.01	1.72%	400.00	24.75	400.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak						400.00	19.25	400.00	13.97		(5.28)
C2 Supply at 11 kV	1.14	0.49%	13	6.27	2.48%	380.00	20.95	380.00	15.20		(5.75)
Time of Use (TOU) - Peak	1.54	0.66%	19	15.40	1.37%	380.00	24.75	380.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak						380.00	19.05	380.00	13.82		(5.23)
C3 Supply above 11 kV						360.00	20.85	360.00	15.13		(5.72)
Time of Use (TOU) - Peak	0.64	0.28%	1	8.15	1.08%	360.00	24.75	360.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak						360.00	18.85	360.00	13.68		(5.17)
Total Single Point Supply	6.69	2.87%	342	53.22	1.72%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	2.21	0.95%	2,073	28.25	1.07%		25.34		18.38		(6.96)
Time of Use (TOU) - Peak D-1	13.02	5.60%	9,855	148.24	1.20%	200.00	24.75	200.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak D1						200.00	18.85	200.00	13.68		(5.17)
D2 Agricultural Tube-wells	0.17	0.07%	2,172	18.35	0.13%	200.00	20.65	200.00	14.98		(5.67)
Time of Use (TOU) - Peak D-2	0.27	0.11%	751	5.47	0.67%	200.00	24.75	200.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak D2						200.00	18.85	200.00	13.68		(5.17)
Total Agricultural	15.66	6.73%	14,851	200.31	1.07%						
Public Lighting G	1.65	0.71%	540	24.08	0.94%		22.60		16.40		(6.20)
Residential Colonies H	0.26	0.11%	105	8.88	0.40%		22.60		16.40		(6.20)
Special Services - A3 (A)	18.04	7.76%	14,515	170.57	1.45%		21.30		15.45		(5.85)
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	19.95	8.58%	15,160.00	203.52	1.34%						
Grand Total	232.62	100.00%	1,139,749	2,905.13	1.10%						

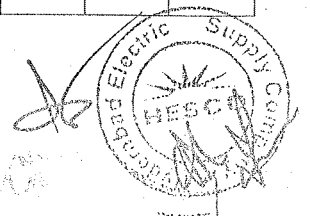


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (March-2020) of FY 2019-20

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing-Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	2.28	0.97%	177,564	167.58	0.19%		4.00		2.90		(1.10)
For peak load requirement up to 5 kW											
01-100 Units	39.22	16.66%	324,736	433.74	1.24%		18.80		13.64		(5.16)
101-300 Units	48.89	20.77%	300,149	392.31	1.71%		20.45		14.84		(5.61)
							21.85		15.85		(6.00)
301-700 Units	25.25	10.73%	99,859	154.28	2.24%		23.10		16.76		(6.34)
Above 700 Units	11.37	4.83%	23,009	44.61	3.49%		24.75		17.96		(6.79)
E-1 (1)		0.00%	29	0.19	0.00%		24.65		17.88		(6.77)
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	2.59	1.10%	5,201	40.83	0.87%		24.75		17.96		(6.79)
Time of Use (TOU) - Off-Peak							19.25		13.97		(5.28)
Total Residential	129.60	55.05%	930,547	1,233.55	1.44%						
Commercial - A2											
For peak load requirement up to 5 kW	7.67	3.26%	161,241	204	0.51%		23.65		17.16		(6.49)
Commercial -a2											
E-1 (2)	0.05	0.02%	378	1.68	0.45%		23.65		17.16		(6.49)
For peak load requirement exceeding 5 kW	0.04	0.02%	53	1.12	0.50%	400.00	21.65	400.00	15.71		(5.94)
Regular											
Time of Use (TOU) - Peak (A-2)	9.97	4.23%	5,242	118.30	1.15%	400.00	24.75	400.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak (Temp)						400.00	19.29	400.00	14.00		(5.29)
Total Commercial	17.73	7.53%	166,914	325.23	0.75%						
Industrial											
B1	4.81	2.04%	11,440	99.41	0.66%		21.15		15.34		(5.81)
B1 - TOU (Peak)							24.74		17.95		(6.79)
B1 - TOU (Off-peak)							19.25		13.97		(5.28)
B2	0.27	0.11%	310	36.18	0.10%	400.00	20.65	400.00	14.98		(5.67)
B2 - TOU (Peak)	19.13	8.12%	2,848	372.56	0.70%	400.00	24.75	400.00	17.96		(6.79)
B2 - TOU (Off-peak)						400.00	19.05	400.00	13.82		(5.23)
B3 - TOU (Peak)	14.01	5.95%	229	291.85	0.68%	380.00	24.75	380.00	17.96		(6.79)
B3 - TOU (Off-peak)						380.00	18.85	380.00	13.68		(5.17)
B4 - TOU (Peak)	7.07	3.00%	7	103.52	0.94%	360.00	24.75	360.00	17.96		(6.79)
B4 - TOU (Off-peak)						360.00	18.76	360.00	13.61		(5.15)
TMP E-2 (1)	0.00	0.00%	34	0.85	0.01%		25.15		18.25		(6.90)
Total Industrial	45.28	19.23%	14,868	894	0.69%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.48	0.20%	56	0.68	9.74%		22.67		16.45		(6.22)
C1(b) Supply at 400 Volts -exceeding 5 kW	1.41	0.60%	120	10.71	1.80%	400.00	22.15	400.00	16.07		(6.08)
Time of Use (TOU) - Peak	1.52	0.65%	133	12.01	1.74%	400.00	24.75	400.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak						400.00	19.25	400.00	13.97		(5.28)
C2 Supply at 11 kV	1.15	0.49%	13	6.27	2.51%	380.00	20.95	380.00	15.20		(5.75)
Time of Use (TOU) - Peak	1.56	0.66%	19	15.40	1.38%	380.00	24.75	380.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak						380.00	19.05	380.00	13.82		(5.23)
C3 Supply above 11 kV						360.00	20.85	360.00	15.13		(5.72)
Time of Use (TOU) - Peak	0.65	0.28%	1	8.15	0.00%	360.00	24.75	360.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak						360.00	18.85	360.00	13.68		(5.17)
Total Single Point Supply	6.77	2.87%	342	53.22	1.74%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	2.23	0.95%	2,081	28.36	1.08%		25.34		18.38		(6.96)
Time of Use (TOU) - Peak D-1	13.18	5.60%	9,895	148.85	1.21%	200.00	24.75	200.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak D1						200.00	18.85	200.00	13.68		(5.17)
D2 Agricultural Tube-wells	0.17	0.07%	2,181	18.43	0.13%	200.00	20.65	200.00	14.98		(5.67)
Time of Use (TOU) - Peak D-2	0.27	0.11%	754	5.49	0.67%	200.00	24.75	200.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak D2						200.00	18.85	200.00	13.68		(5.17)
Total Agricultural	15.85	6.73%	14,911	201.12	1.08%						
Public Lighting G	1.67	0.71%	540	24.08	0.95%		22.60		16.40		(6.20)
Residential Colonies H	0.26	0.11%	105	8.88	0.40%		22.60		16.40		(6.20)
Special Services - A3 (A)	18.26	7.76%	14,526	170.70	1.47%		21.30		15.45		(5.85)
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	20.19	8.58%	15,171.00	203.65	1.36%						
Grand Total	235.42	100.00%	1,142,753	2,911.13	1.11%						

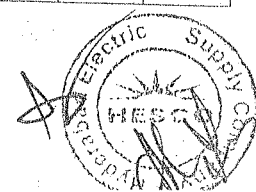


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the 3rd Quarter (January - March) of FY 2019-20

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	6.80	0.97%	287,758	169.69	0.55%		4.00		2.90		(1.10)
For peak load requirement up to 5 kW											
01-100 Units	116.85	16.66%	147,104	399.01	4.01%		18.80		13.64		(5.16)
101-300 Units	145.66	20.77%	306,466	372.06	5.36%		20.45		14.84		(5.61)
301-700 Units	75.22	10.73%	57,718	205.14	5.02%		21.85		15.85		(6.00)
Above 700 Units	33.86	4.83%	11,981	71.48	6.49%		23.10		16.76		(6.34)
E-1 (1)		0.00%	30	0.19	0.00%		24.75		17.96		(6.79)
For peak load requirement exceeding 5 kW							24.65		17.88		(6.77)
Time of Use (TOU) - Peak	7.70	1.10%	3,968	41.19	2.56%		24.75		17.96		(6.79)
Time of Use (TOU) - Off-Peak											
Total Residential	386.09	55.05%	815,025	1,258.77	4.20%		19.25		13.97		(5.28)
Commercial - A2											
For peak load requirement up to 5 kW	22.84	3.26%	145,341	205.00	1.53%		23.65		17.16		(6.49)
Commercial - a2											
E-1 (2)	0.16	0.02%	333	1.67	1.34%		23.65		17.16		(6.49)
For peak load requirement exceeding 5 kW	0.12	0.02%	180	1.19	1.40%		21.65		15.71		(5.94)
Regular						400.00		400.00			
Time of Use (TOU) - Peak (A-2)	29.69	4.23%	3,808	118.91	3.42%	400.00	24.75	400.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak (Temp)						400.00	19.29	400.00	14.00		(5.29)
Total Commercial	52.81	7.53%	149,662	327.08	2.21%						
Industrial											
B1	14.33	2.04%	11,654	104.08	1.89%		21.15		15.34		(5.81)
B1 - TOU (Peak)							24.74		17.95		(6.79)
B1 - TOU (Off-peak)							19.25		13.97		(5.28)
B2	0.79	0.11%	480	38.28	0.28%	400.00	20.65	400.00	14.98		(5.67)
B2 - TOU (Peak)	56.97	8.12%	2,156	387.60	2.01%	400.00	24.75	400.00	17.96		(6.79)
B2 - TOU (Off-peak)						400.00	19.05	400.00	13.82		(5.23)
B3 - TOU (Peak)	41.74	5.95%	231	297.85	1.92%	380.00	24.75	380.00	17.96		(6.79)
B3 - TOU (Off-peak)						380.00	18.85	380.00	13.68		(5.17)
B4 - TOU (Peak)	21.05	3.00%	7	103.52	2.79%	360.00	24.75	360.00	17.96		(6.79)
B4 - TOU (Off-peak)						360.00	18.76	360.00	13.61		(5.15)
TMP E-2 (1)	0.00	0.00%	33	0.72	0.05%		25.15		18.25		(6.90)
Total Industrial	134.89	19.23%	14,561	932.05	1.98%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	1.43	0.20%	64	0.72	27.26%		22.67		16.45		(6.22)
C1(b) Supply at 400 Volts - exceeding 5 kW	4.19	0.60%	139	11.16	5.14%	400.00	22.15	400.00	16.07		(6.08)
Time of Use (TOU) - Peak	4.54	0.65%	103	11.38	5.46%	400.00	24.75	400.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak						400.00	19.25	400.00	13.97		(5.28)
C2 Supply at 11 kV	3.43	0.49%	13	6.75	6.96%	380.00	20.95	380.00	15.20		(5.75)
Time of Use (TOU) - Peak	4.64	0.66%	15	14.59	4.35%	380.00	24.75	380.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak						380.00	19.05	380.00	13.82		(5.23)
C3 Supply above 11 kV						360.00	20.85	360.00	15.13		(5.72)
Time of Use (TOU) - Peak	1.94	0.28%	1	16.30	1.63%	360.00	24.75	360.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak						360.00	18.85	360.00	13.68		(5.17)
Total Single Point Supply	20.16	2.87%	335	60.90	4.54%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	6.65	0.95%	5,118	28.92	3.15%		25.34		18.38		(6.96)
Time of Use (TOU) - Peak D-1	39.25	5.60%	3,724	151.19	3.56%	200.00	24.75	200.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak D1						200.00	18.85	200.00	13.68		(5.17)
D2 Agricultural Tube-wells	0.52	0.07%	2,093	18.70	0.28%	200.00	20.65	200.00	14.98		(5.67)
Time of Use (TOU) - Peak D-2	0.80	0.11%	5,867	5.59	1.97%	200.00	24.75	200.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak D2						200.00	18.85	200.00	13.68		(5.17)
Total Agricultural	47.23	6.73%	16,802	204.40	3.16%						
Public Lighting G	4.97	0.71%	538	24.08	2.83%		22.60		16.40		(6.20)
Residential Colonies H	0.78	0.11%	96	9.21	1.16%		22.60		16.40		(6.20)
Special Services - A3 (A)	54.40	7.76%	96	164.00	4.54%		21.30		15.45		(5.85)
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	60.14	8.58%	729.28	197.29	4.18%						
Grand Total	701.32	100.00%	997,114	2,980.49	3.22%						

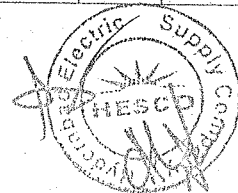


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (April-2020) of FY 2019-20

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	3.17	0.97%	178,046	168.04	0.26%		4.00		2.90		(1.10)
For peak load requirement up to 5 kW			0								
01-100 Units	54.55	16.66%	325,555	434.83	1.72%		18.80		13.64		(5.16)
101-300 Units	68.00	20.77%	300,929	393.33	2.37%		20.45		14.84		(5.61)
							21.85		15.85		(6.00)
301-700 Units	35.12	10.73%	100,223	154.84	3.11%		23.10		16.76		(6.34)
Above 700 Units	15.81	4.83%	23,110	44.81	4.83%		24.75		17.96		(6.79)
E-1 (1)		0.00%	29	0.19	0.00%		24.65		17.88		(6.77)
For peak load requirement exceeding 5 kW			0								
Time of Use (TOU) - Peak	3.60	1.10%	5,217	40.95	1.20%		24.75		17.96		(6.79)
Time of Use (TOU) - Off-Peak			0				19.25		13.97		(5.28)
Total Residential	180.25	55.05%	933,109	1,237.00	2.00%						
Commercial - A2			0								
For peak load requirement up to 5 kW	10.66	3.26%	161,575	205	0.71%		23.65		17.16		(6.49)
Commercial - a2			0								
E-1 (2)	0.08	0.02%	379	1.68	0.62%		23.65		17.16		(6.49)
For peak load requirement exceeding 5 kW	0.06	0.02%	53	1.12	0.69%	400.00	21.65	400.00	15.71		(5.94)
Regular			0								
Time of Use (TOU) - Peak (A-2)	13.86	4.23%	5,253	118.55	1.60%	400.00	24.75	400.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak (Temp)			0			400.00	19.29	400.00	14.00		(5.29)
Total Commercial	24.66	7.53%	167,260	325.90	1.04%						
Industrial			0								
B1	6.69	2.04%	11,459	99.57	0.92%		21.15		15.34		(5.81)
B2 - TOU (Peak)							24.74		17.95		(6.79)
B2 - TOU (Off-peak)							19.25		13.97		(5.28)
B2	0.37	0.11%	311	36.30	0.14%	400.00	20.65	400.00	14.98		(5.67)
B2 - TOU (Peak)	26.60	8.12%	2,853	373.21	0.98%	400.00	24.75	400.00	17.96		(6.79)
B2 - TOU (Off-peak)			0			400.00	19.05	400.00	13.82		(5.23)
B3 - TOU (Peak)	19.49	5.95%	228	280.62	0.95%	380.00	24.75	380.00	17.96		(6.79)
B3 - TOU (Off-peak)			0			380.00	18.85	380.00	13.68		(5.17)
B4 - TOU (Peak)	9.83	3.00%	7	103.52	1.30%	360.00	24.75	360.00	17.96		(6.79)
B4 - TOU (Off-peak)			0			360.00	18.76	360.00	13.61		(5.15)
TMP E-2 (1)	0.00	0.00%	34	0.85	0.02%		25.15		18.25		(6.90)
Total Industrial	62.98	19.23%	14,892	894	0.96%						
Bulk			0								
C1(a) Supply at 400 Volts - up to 5 kW	0.67	0.20%	56	0.68	13.55%		22.67		16.45		(6.22)
C1(b) Supply at 400 Volts - exceeding 5 kW	1.96	0.60%	120	10.71	2.50%	400.00	22.15	400.00	16.07		(6.08)
Time of Use (TOU) - Peak	2.12	0.65%	133	12.01	2.42%	400.00	24.75	400.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak			0			400.00	19.25	400.00	13.97		(5.28)
C2 Supply at 11 kV	1.60	0.49%	13	6.27	2.50%	380.00	20.95	380.00	15.20		(5.75)
Time of Use (TOU) - Peak	2.16	0.66%	19	15.40	1.92%	380.00	24.75	380.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak			0			380.00	19.05	380.00	13.82		(5.23)
C3 Supply above 11 kV			0			360.00	20.85	360.00	15.13		(5.72)
Time of Use (TOU) - Peak	0.91	0.28%	1	8.15	1.52%	360.00	24.75	360.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak			0			360.00	18.85	360.00	13.68		(5.17)
Total Single Point Supply	9.41	2.87%	342	53.22	2.42%						
Agricultural Tube-wells - Tariff D			0								
D1 Scarp	3.12	0.95%	2,089	28.47	1.50%		25.34		18.38		(6.96)
Time of Use (TOU) - Peak D-1	18.33	5.60%	9,935	149.45	1.68%	200.00	24.75	200.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak D1			0			200.00	18.85	200.00	13.68		(5.17)
D2 Agricultural Tube-wells	0.24	0.07%	2,190	18.50	0.18%	200.00	20.65	200.00	14.98		(5.67)
Time of Use (TOU) - Peak D-2	0.38	0.11%	757	5.51	0.93%	200.00	24.75	200.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak D2			0			200.00	18.85	200.00	13.68		(5.17)
Total Agricultural	22.06	6.74%	14,971	201.93	1.50%						
Public Lighting G	2.32	0.71%	540	24.08	1.32%		22.60		16.40		(6.20)
Residential Colonies H	0.36	0.11%	105	8.88	0.56%		22.60		16.40		(6.20)
Special Services - A3 (A)	25.40	7.76%	14,537	170.83	2.04%		21.30		15.45		(5.85)
Time of Use (TOU) - Peak			0								
Time of Use (TOU) - Off-Peak			0								
Railway Traction Traction - 1			0								
Co-Generation-J			0								
Total	28.08	8.58%	15,182	204	1.89%						
Grand Total	327.44	100.00%	1,145,756	2,915.90	3.54%						

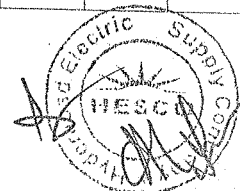


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (May-2020) of FY 2019-20

Description	Unit Sale (MkWh)	Sales Mix (%)	No. of Consumers	Sanctioned Load (kW)	Load Factor (%)	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Residential											
Up to 50 Units	3.81	0.97%	178,528	168.49	0.31%		4.00		2.90		(1.10)
For peak load requirement up to 5 kW											
01-100 Units	65.49	16.66%	326,374	435.93	2.06%		18.80		13.64		(5.16)
101-300 Units	81.63	20.77%	301,709	394.35	2.84%		20.45		14.84		(5.61)
301-700 Units	42.16	10.73%	100,587	155.40	3.72%		21.85		15.85		(6.00)
Above 700 Units	18.98	4.83%	23,211	45.01	5.78%		23.10		16.76		(6.34)
E-1 (1)		0.00%	29	0.19	0.00%		24.75		17.96		(6.79)
For peak load requirement exceeding 5 kW							24.65		17.88		(6.77)
Time of Use (TOU) - Peak	4.32	1.10%	5,233	41.08	1.44%		24.75		17.96		(6.79)
Time of Use (TOU) - Off-Peak							19.25		13.97		(5.28)
Total Residential	216.38	55.05%	935,671	1,240.45	2.39%						
Commercial - A2											
For peak load requirement up to 5 kW	12.80	3.26%	161,909	205	0.86%		23.65		17.16		(6.49)
Commercial - a2											
E-1 (2)	0.09	0.02%	379	1.68	0.74%		23.65		17.16		(6.49)
For peak load requirement exceeding 5 kW	0.07	0.02%	53	1.12	0.83%	400.00	21.65	400.00	15.71		(5.94)
Regular						400.00	24.75	400.00	17.96		(6.79)
Time of Use (TOU) - Peak (A-2)	16.64	4.23%	5,264	118.79	1.92%	400.00	24.75	400.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak (Temp)						400.00	19.29	400.00	14.00		(5.29)
Total Commercial	29.60	7.53%	167,605	326.57	1.24%						
Industrial											
B1	8.03	2.04%	11,478	99.74	1.10%		21.15		15.34		(5.81)
B2 - TOU (Peak)							24.74		17.95		(6.79)
B2 - TOU (Off-peak)							19.25		13.97		(5.28)
B2	0.44	0.11%	312	36.41	0.17%	400.00	20.65	400.00	14.98		(5.67)
B2 - TOU (Peak)	31.93	8.12%	2,858	373.86	1.17%	400.00	24.75	400.00	17.96		(6.79)
B2 - TOU (Off-peak)						400.00	19.05	400.00	13.82		(5.23)
B3 - TOU (Peak)	23.39	5.95%	226	278.16	1.15%	380.00	24.75	380.00	17.96		(6.79)
B3 - TOU (Off-peak)						380.00	18.85	380.00	13.68		(5.17)
B4 - TOU (Peak)	11.80	3.00%	7	103.52	1.56%	360.00	24.75	360.00	17.96		(6.79)
B4 - TOU (Off-peak)						360.00	18.76	360.00	13.61		(5.15)
IMPE-2 (1)	0.00	0.00%	34	0.85	0.02%		25.15		18.25		(6.90)
Total Industrial	75.60	19.23%	14,915	893	1.16%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.80	0.20%	56	0.68	16.26%		22.67		16.45		(6.22)
C1(b) Supply at 400 Volts - exceeding 5 kW	2.35	0.60%	120	10.71	3.00%	400.00	22.15	400.00	16.07		(6.08)
Time of Use (TOU) - Peak	2.54	0.65%	133	12.01	2.90%	400.00	24.75	400.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak						400.00	19.25	400.00	13.97		(5.28)
C2 Supply at 11 kV	1.92	0.49%	13	6.27	4.20%	380.00	20.95	380.00	15.20		(5.75)
Time of Use (TOU) - Peak	2.60	0.66%	19	15.40	2.31%	380.00	24.75	380.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak						380.00	19.05	380.00	13.82		(5.23)
C3 Supply above 11 kV						360.00	20.85	360.00	15.13		(5.72)
Time of Use (TOU) - Peak	1.09	0.28%	1	8.15	1.83%	360.00	24.75	360.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak						360.00	18.85	360.00	13.68		(5.17)
Total Single Point Supply	11.30	2.87%	342	53.22	2.91%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	3.75	0.95%	2,097	28.58	1.80%		25.34		18.38		(6.96)
Time of Use (TOU) - Peak D-1	22.00	5.60%	9,975	150.05	2.01%	200.00	24.75	200.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak D1						200.00	18.85	200.00	13.68		(5.17)
D2 Agricultural Tube-wells	0.29	0.07%	2,199	18.58	0.21%	200.00	20.65	200.00	14.98		(5.67)
Time of Use (TOU) - Peak D-2	0.45	0.11%	759	5.53	1.12%	200.00	24.75	200.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak D2						200.00	18.85	200.00	13.68		(5.17)
Total Agricultural	26.49	6.74%	15,030	202.73	1.79%						
Public Lighting G	2.78	0.71%	540	24.08	1.58%		22.60		16.40		(6.20)
Residential Colonies H	0.44	0.11%	105	8.88	0.67%		22.60		16.40		(6.20)
Special Services - A3 (A)	30.49	7.76%	14,543	170.95	2.44%		21.30		15.45		(5.85)
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-I											
Total	33.71	8.57%	15,193.00	203.91	2.26%						
Grand Total	393.07	100.00%	1,148,756	2,919.43	1.84%						

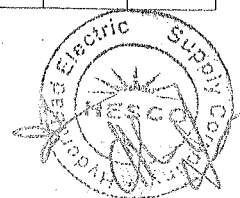


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (June-2020) of FY 2019-20

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	4.38	0.97%	179,803	169.69	0.35%		4.00		2.90		(1.10)
For peak load requirement up to 5 kW											
01-100 Units	75.22	16.66%	298,735	399.01	2.58%		18.80		13.64		(5.16)
101-300 Units	93.76	20.77%	284,656	372.06	3.45%		20.45		14.84		(5.61)
							21.85		15.85		(6.00)
301-700 Units	48.42	10.73%	132,777	205.14	3.23%		23.10		16.76		(6.34)
Above 700 Units	21.80	4.83%	36,866	71.48	4.18%		24.75		17.96		(6.79)
E-1 (1)		0.00%	29	0.19	0.00%		24.65		17.88		(6.77)
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	4.96	1.10%	5,247	41.19	1.65%		24.75		17.96		(6.79)
Time of Use (TOU) - Off-Peak							19.25		13.97		(5.28)
Total Residential	248.53	55.05%	938,113	1,258.77	2.70%						
Commercial - A2											
For peak load requirement up to 5 kW	14.70	3.26%	162,232	205	0.98%		23.65		17.16		(6.49)
Commercial - a2											
E-1 (2)	0.10	0.02%	377	1.67	0.86%		23.65		17.16		(6.49)
For peak load requirement exceeding 5 kW	0.08	0.02%	56	1.19	0.90%	400.00	21.65	400.00	15.71		(5.94)
Regular											
Time of Use (TOU) - Peak (A-2)	19.11	4.23%	5,269	118.91	2.20%	400.00	24.75	400.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak (Temp)						400.00	19.29	400.00	14.00		(5.29)
Total Commercial	34.00	7.53%	167,934	327.16	1.42%						
Industrial											
B1	9.22	2.04%	11,978	104.08	1.21%		21.15		15.34		(5.81)
B2 - TOU (Peak)							24.74		17.95		(6.79)
B2 - TOU (Off-peak)							19.25		13.97		(5.28)
B2	0.51	0.11%	328	38.28	0.18%	400.00	20.65	400.00	14.98		(5.67)
B2 - TOU (Peak)	36.68	8.12%	2,963	387.60	1.30%	400.00	24.75	400.00	17.96		(6.79)
B2 - TOU (Off-peak)						400.00	19.05	400.00	13.82		(5.23)
B3 - TOU (Peak)	26.87	5.95%	242	297.85	1.24%	380.00	24.75	380.00	17.96		(6.79)
B3 - TOU (Off-peak)						380.00	18.85	380.00	13.68		(5.17)
B4 - TOU (Peak)	13.55	3.00%	7	103.52	1.79%	360.00	24.75	360.00	17.96		(6.79)
B4 - TOU (Off-peak)						360.00	18.76	360.00	13.61		(5.15)
TMPE-2 (1)	0.00	0.00%	29	0.72	0.03%		25.15		18.25		(6.90)
Total Industrial	86.83	19.23%	15,547	932	1.28%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.92	0.20%	60	0.72	17.43%		22.67		16.45		(6.22)
C1(b) Supply at 400 Volts - exceeding 5 kW	2.70	0.60%	125	11.16	3.31%	400.00	22.15	400.00	16.07		(6.08)
Time of Use (TOU) - Peak	2.92	0.65%	126	11.38	3.52%	400.00	24.75	400.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak						400.00	19.25	400.00	13.97		(5.28)
C2 Supply at 11 kV	2.21	0.49%	14	6.75	4.48%	380.00	20.95	380.00	15.20		(5.75)
Time of Use (TOU) - Peak	2.98	0.66%	18	14.59	2.80%	380.00	24.75	380.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak						380.00	19.05	380.00	13.82		(5.23)
C3 Supply above 11 kV						360.00	20.85	360.00	15.13		(5.72)
Time of Use (TOU) - Peak	1.25	0.28%	2	16.30	1.05%	360.00	24.75	360.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak						360.00	18.85	360.00	13.68		(5.17)
Total Single Point Supply	12.98	2.87%	345	60.90	2.92%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	4.31	0.96%	2,122	28.92	2.04%		25.34		18.38		(6.96)
Time of Use (TOU) - Peak D-1	25.27	5.60%	10,051	151.19	2.29%	200.00	24.75	200.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak D1						200.00	18.85	200.00	13.68		(5.17)
D2 Agricultural Tube-wells	0.33	0.07%	2,214	18.70	0.24%	200.00	20.65	200.00	14.98		(5.67)
Time of Use (TOU) - Peak D-2	0.52	0.11%	767	5.59	1.27%	200.00	24.75	200.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak D2						200.00	18.85	200.00	13.68		(5.17)
Total Agricultural	30.43	6.74%	15,154	204.40	2.04%						
Public Lighting G	3.20	0.71%	540	24.08	1.82%		22.60		16.40		(6.20)
Residential Colonies H	0.50	0.11%	109	9.21	0.74%		22.60		16.40		(6.20)
Special Services - A3 (A)	35.02	7.76%	13,821	149.53	3.23%		21.30		15.45		(5.85)
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-I											
Total	38.71	8.57%	14,470	182	2.92%						
Grand Total	451.48	100.00%	1,151,563	2,965.11	2.09%						

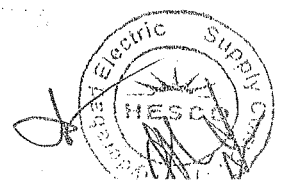


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the 4th Quarter (April - June) of FY 2019-20

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	11.36	0.97%	179,803	169.69	0.92%		4.00		2.90		(1.10)
For peak load requirement up to 5 kW											
01-100 Units	195.25	16.66%	298,735	399.01	6.70%		18.80		13.64		(5.16)
101-300 Units	243.39	20.77%	284,656	372.06	8.96%		20.45		14.84		(5.61)
							21.85		15.85		(6.00)
301-700 Units	125.70	10.73%	132,777	205.14	8.39%		23.10		16.76		(6.34)
Above 700 Units	56.58	4.83%	36,866	71.48	10.84%		24.75		17.96		(6.79)
E-1 (1)		0.00%	29	0.19	0.00%		24.65		17.88		(6.77)
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	12.87	1.10%	5,247	41.19	4.28%						
Time of Use (TOU) - Off-Peak							24.75		17.96		(6.79)
							19.25		13.97		(5.28)
Total Residential	645.16	55.05%	938,113	1,258.77	7.02%						
Commercial - A2											
For peak load requirement up to 5 kW	38.16	3.26%	162,232	205.00	2.55%		23.65		17.16		(6.49)
Commercial - a2											
E-1 (2)	0.27	0.02%	377	1.67	2.23%		23.65		17.16		(6.49)
For peak load requirement exceeding 5 kW	0.20	0.02%	56	1.19	2.34%	400.00	21.65	400.00	15.71		(5.94)
Regular											
Time of Use (TOU) - Peak (A-2)	49.62	4.23%	5,269	118.91	5.72%	400.00	24.75	400.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak (Temp)						400.00	19.29	400.00	14.00		(5.29)
Total Commercial	88.25	7.53%	167,934	327.08	3.70%						
Industrial											
B1	23.94	2.04%	11,978	104.08	3.15%		21.15		15.34		(5.81)
B2 - TOU (Peak)							24.74		17.95		(6.79)
B2 - TOU (Off-peak)							19.25		13.97		(5.28)
B2	1.32	0.11%	328	38.28	0.47%	400.00	20.65	400.00	14.98		(5.67)
B2 - TOU (Peak)	95.21	8.12%	2,963	387.50	3.36%	400.00	24.75	400.00	17.96		(6.79)
B2 - TOU (Off-peak)						400.00	19.05	400.00	13.82		(5.23)
B3 - TOU (Peak)	69.76	5.95%	242	297.85	3.21%	380.00	24.75	380.00	17.96		(6.79)
B3 - TOU (Off-peak)						380.00	18.85	380.00	13.68		(5.17)
B4 - TOU (Peak)	35.17	3.00%	7	103.52	4.65%	360.00	24.75	360.00	17.96		(6.79)
B4 - TOU (Off-peak)						360.00	18.76	360.00	13.61		(5.15)
TMP E-2 (1)	0.00	0.00%	29	0.72	0.08%		25.15		18.25		(6.90)
Total Industrial	225.40	19.23%	15,547	932.05	3.31%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	2.39	0.20%	60	0.72	45.55%		22.67		16.45		(6.22)
C1(b) Supply at 400 Volts - exceeding 5 kW	7.00	0.60%	125	11.16	8.59%	400.00	22.15	400.00	16.07		(6.08)
Time of Use (TOU) - Peak	7.58	0.65%	126	11.38	9.13%	400.00	24.75	400.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak						400.00	19.25	400.00	13.97		(5.28)
C2 Supply at 11 kV	5.73	0.49%	14	6.75	11.62%	380.00	20.95	380.00	15.20		(5.75)
Time of Use (TOU) - Peak	7.75	0.66%	18	14.59	7.27%	380.00	24.75	380.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak						380.00	19.05	380.00	13.82		(5.23)
C3 Supply above 11 kV						360.00	20.85	360.00	15.13		(5.72)
Time of Use (TOU) - Peak	3.24	0.28%	2	16.30	2.73%	360.00	24.75	360.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak						360.00	18.85	360.00	13.68		(5.17)
Total Single Point Supply	33.69	2.87%	345	60.90	7.58%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	11.18	0.95%	2,122	28.92	5.30%		25.34		18.38		(6.96)
Time of Use (TOU) - Peak D-1	65.59	5.60%	10,051	151.19	5.94%	200.00	24.75	200.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak D1						200.00	18.85	200.00	13.68		(5.17)
D2 Agricultural Tube-wells	0.86	0.07%	2,214	18.70	0.63%	200.00	20.65	200.00	14.98		(5.67)
Time of Use (TOU) - Peak D-2	1.34	0.11%	767	5.59	3.29%	200.00	24.75	200.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak D2						200.00	18.85	200.00	13.68		(5.17)
Total Agricultural	78.98	6.74%	15,154	204.40	5.29%						
Public Lighting G	8.30	0.71%	540	24.08	4.72%		22.60		16.40		(6.20)
Residential Colonies H	1.30	0.11%	109	9.21	1.93%		22.60		16.40		(6.20)
Special Services - A3 (A)	90.90	7.76%	13,821	164.00	7.59%		21.30		15.45		(5.85)
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	100.50	8.57%	14,470	197.29	6.98%						
Grand Total	1,171.98	100.00%	1,151,563	2,980.49	5.39%						



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue Consolidated (July - June) of FY 2019-20

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	37.46	0.96%	179,803	169.69	3.02%		4.00		2.90		(1.10)
For peak load requirement up to 5 kW											
D1-100 Units	658.55	16.90%	298,735	399.01	22.61%		18.80		13.64		(5.16)
101-300 Units	823.55	21.13%	284,656	372.06	30.32%		20.45		14.84		(5.61)
							21.85		15.85		(6.00)
301-700 Units	421.79	10.82%	132,777	205.14	28.17%		23.10		16.76		(6.34)
Above 700 Units	194.48	4.99%	36,866	71.48	37.27%		24.75		17.96		(6.79)
E-1 (1)		0.00%	29	0.19	0.00%		24.65		17.88		(6.77)
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	43.58	1.12%	5,247	41.19	14.49%		24.75		17.96		(6.79)
Time of Use (TOU) - Off-Peak							19.25		13.97		(5.28)
Total Residential	2,179.42	55.93%	938,113	1,258.77	23.72%						
Commercial - A2											
For peak load requirement up to 5 kW	126.27	3.24%	162,232	205	8.42%		23.65		17.16		(6.49)
Commercial - a2											
E-1 (2)	0.90	0.02%	377	1.67	7.38%		23.65		17.16		(6.49)
For peak load requirement exceeding 5 kW	0.65	0.02%	56	1.19	7.40%	400.00	21.65	400.00	15.71		(5.94)
Regular											
Time of Use (TOU) - Peak (A-2)	162.39	4.17%	5,269	118.91	18.71%	400.00	24.75	400.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak (Temp)						400.00	19.29	400.00	14.00		(5.29)
Total Commercial	290.20	7.45%	167,934	327.16	12.15%						
Industrial											
B1	77.22	1.98%	11,978	104.08	10.16%		21.15		15.34		(5.81)
B2 - TOU (Peak)							24.74		17.95		(6.79)
B2 - TOU (Off-peak)							19.25		13.97		(5.28)
B2	4.12	0.11%	328	38.28	1.47%	400.00	20.65	400.00	14.98		(5.67)
B2 - TOU (Peak)	313.10	8.03%	2,963	387.60	11.07%	400.00	24.75	400.00	17.96		(6.79)
B2 - TOU (Off-peak)						400.00	19.05	400.00	13.82		(5.23)
B3 - TOU (Peak)	228.21	5.86%	242	297.85	10.50%	380.00	24.75	380.00	17.96		(6.79)
B3 - TOU (Off-peak)						380.00	18.85	380.00	13.68		(5.17)
B4 - TOU (Peak)	113.56	2.91%	7	103.52	15.03%	360.00	24.75	360.00	17.96		(6.79)
B4 - TOU (Off-peak)						360.00	18.76	360.00	13.61		(5.15)
TMP E-2 (1)	0.33	0.01%	29	0.72	6.29%		25.15		18.25		(6.90)
Total Industrial	736.54	18.90%	15,547	932	10.82%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	8.04	0.21%	60	0.72	152.04%		22.67		16.45		(6.22)
C1(b) Supply at 400 Volts - exceeding 5 kW	23.53	0.60%	125	11.16	28.89%	400.00	22.15	400.00	16.07		(6.08)
Time of Use (TOU) - Peak	25.05	0.64%	126	11.38	30.16%	400.00	24.75	400.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak						400.00	19.25	400.00	13.97		(5.28)
C2 Supply at 11 kV	19.30	0.50%	14	6.75	39.17%	380.00	20.95	380.00	15.20		(5.75)
Time of Use (TOU) - Peak	26.03	0.67%	18	14.59	24.44%	380.00	24.75	380.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak						380.00	19.05	380.00	13.82		(5.23)
C3 Supply above 11 kV						360.00	20.85	360.00	15.13		(5.72)
Time of Use (TOU) - Peak	11.02	0.28%	2	16.30	9.26%	360.00	24.75	360.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak						360.00	18.85	360.00	13.68		(5.17)
Total Single Point Supply	112.98	2.90%	345	60.90	25.41%						
Agricultural Tube-wells - Tariff D											
D1 Scarf	35.15	0.90%	2,122	28.92	16.65%		25.34		18.38		(6.96)
Time of Use (TOU) - Peak D-1	215.26	5.52%	10,051	151.19	19.50%	200.00	24.75	200.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak D1						200.00	18.85	200.00	13.68		(5.17)
D2 Agricultural Tube-wells	2.83	0.07%	2,214	18.70	2.08%	200.00	20.65	200.00	14.98		(5.67)
Time of Use (TOU) - Peak D-2	4.42	0.11%	767	5.59	10.84%	200.00	24.75	200.00	17.96		(6.79)
Time of Use (TOU) - Off-Peak D2						200.00	18.85	200.00	13.68		(5.17)
Total Agricultural	257.66	6.61%	15,154	204.40	17.27%						
Public Lighting G	24.88	0.64%	540	24.08	14.16%		22.60		16.40		(6.20)
Residential Colonies H	4.22	0.11%	109	9.21	6.28%		22.60		16.40		(6.20)
Special Services - A3 (A)	291.02	7.47%	13,821	164	24.31%		21.30		15.45		(5.85)
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction - 1											
Co-Generation-I											
Total	320.13	8.21%	14,470	197.27	22.23%						
Grand Total	3,896.93	100.00%	1,151,563	2,980.55	17.91%						

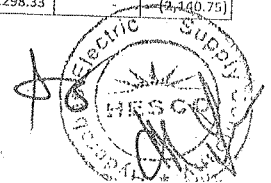


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (July-2018) of FY 2018-19

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Min.Rs)	(Min.Rs)	(Min.Rs)	(Min.Rs)	(Min.Rs)	(Min.Rs)
Residential											
Up to 50 Units	3.66	0.94%	173,708	332.74	0.15%	0.00	14.64	0.00	10.62		(4.02)
For peak load requirement up to 5 kW						0.00	0.00	0.00	0.00		
01-100 Units	77.53	19.93%	318,184	181.35	5.86%	0.00	1,459.41	0.00	1,058.83		(400.58)
101-300 Units	99.40	25.52%	293,909	416.37	3.27%	0.00	2,032.68	0.00	1,575.71		(456.97)
301-700 Units	47.80	12.27%	96,947	84.76	7.73%	0.00	1,044.40	0.00	801.08		(243.32)
Above 700 Units	26.15	6.71%	22,201	37.60	9.53%	0.00	604.05	0.00	469.55		(134.50)
E-1 (1)			29	0.20	0.00%	0.00	0.00	0.00	0.00		
For peak load requirement exceeding 5 kW						0.00	0.00	0.00	0.00		
Time of Use (TOU) - Peak	5.29	1.36%	5,073	40.01	1.81%	0.00	0.00	0.00	0.00		
Time of Use (TOU) - Off-Peak							130.92	0.00	94.99		(35.94)
Total Residential	259.92	66.73%	910,051	1,093.04	3.26%	0.00	5286.11	0.00	4010.79	0.00	-1275.32
Commercial - A2											
For peak load requirement up to 5 kW	12.73	3.27%	158,569	185.00	0.94%	0.00	301.06	0.00	218.42		(82.63)
Commercial - a2						0.00	0.00	0.00	0.00		
E-1 (2)	0.09	0.02%	370	1.06	1.16%	0.00	2.13	0.00	1.54		(0.58)
For peak load requirement exceeding 5 kW	0.04	0.01%	53	5.63	0.10%	29.81	0.87	29.81	0.63		(0.24)
Regular						0.00	0.00	0.00	0.00		
Time of Use (TOU) - Peak (A-2)	14.77	3.79%	5,154	84.30	2.40%	74.83	365.55	74.83	265.21		(100.34)
Time of Use (TOU) - Off-Peak (Temp)						0.00	0.00	0.00	0.00		
Total Commercial	27.63	7.09%	164,146	276.30	1.37%	104.64	669.60	104.64	485.81	0.00	-183.79
Industrial											
B1	6.00	1.54%	11,288	100.78	0.82%	0.00	126.90	0.00	92.07		(34.83)
B1 - TOU (Peak)						0.00	0.00	0.00	0.00		
B1 - TOU (Off-peak)						0.00	0.00	0.00	0.00		
B2	0.18	0.05%	302	62.82	0.04%	5.90	3.72	5.90	2.70		(1.02)
B2 - TOU (Peak)	29.84	7.66%	2,808	271.23	1.51%	44.26	738.52	44.26	535.81		(202.71)
B2 - TOU (Off-peak)						0.00	0.00	0.00	0.00		
B3 - TOU (Peak)	20.67	5.31%	229	255.86	1.11%	39.88	511.57	39.88	371.15		(140.42)
B3 - TOU (Off-peak)						0.00	0.00	0.00	0.00		
B4 - TOU (Peak)	8.91	2.29%	7	106.20	1.15%	54.10	220.52	54.10	159.99	0.00	(60.53)
B4 - TOU (Off-peak)						0.00	0.00	0.00	0.00		
TMPE-2 (1)	0.32	0.08%	26	0.94	4.66%	0.00	8.04	0.00	5.83		(2.21)
Total Industrial	65.92	16.92%	14,660	797.83	1.13%	144.14	1609.26	144.14	1167.55	0.00	-441.71
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.92	0.24%	56	0.85	14.83%	0.00	20.86	0.00	15.13		(5.72)
C1(b) Supply at 400 Volts - exceeding 5 kW	2.70	0.69%	120	12.86	2.88%	115.57	59.80	115.57	43.39		(16.41)
Time of Use (TOU) - Peak	2.50	0.64%	133	9.50	3.60%	120.62	61.87	120.62	44.89		(16.98)
Time of Use (TOU) - Off-Peak						0.00	0.00	0.00	0.00		
C2 Supply at 11 kV	2.26	0.58%	13	6.19	5.00%	148.83	47.35	148.83	34.35		(13.00)
Time of Use (TOU) - Peak	2.99	0.77%	19	10.05	4.08%	92.87	74.00	92.87	53.69		(20.31)
Time of Use (TOU) - Off-Peak						0.00	0.00	0.00	0.00		
C3 Supply above 11 kV	1.37	0.35%	2			0.00	33.91	0.00	24.60		(9.31)
Time of Use (TOU) - Peak						0.00	0.00	0.00	0.00		
Time of Use (TOU) - Off-Peak						0.00	0.00	0.00	0.00		
Total Single Point Supply	12.74	3.27%	343	39.45	4.42%	477.90	297.79	477.90	216.05	0.00	-81.74
Agricultural Tube-wells - Tariff D											
D1 Scarp	1.98	0.51%	2,017	74.29	0.37%	0.00	50.17	0.00	36.40		(13.77)
Time of Use (TOU) - Peak D-1	20.12	5.16%	9,575	65.17	4.23%	39.01	497.96	39.01	361.28		(136.68)
Time of Use (TOU) - Off-Peak D1						0.00	0.00	0.00	0.00		
D2 Agricultural Tube-wells	0.26	0.07%	2,109	18.25	0.20%	4.15	5.37	4.15	3.90		(1.47)
Time of Use (TOU) - Peak D-2	0.42	0.11%	730	77.64	0.07%	21.68	10.39	21.68	7.54		(2.85)
Time of Use (TOU) - Off-Peak D2						0.00	0.00	0.00	0.00		
Total Agricultural	22.78	5.85%	14,431	235.35	1.33%	64.83	563.89	64.83	409.12	0.00	-154.78
Public Lighting G	0.19	0.05%	540	26.22	0.10%	0.00	4.29	0.00	3.12		(1.18)
Residential Colonies H	0.36	0.09%	105	8.42	0.59%	0.00	8.14	0.00	5.90		(2.23)
Special Services - A3 (A)	20.58	5.28%	14,438	8.42	33.48%	0.00	0.00	0.00	0.00		
Time of Use (TOU) - Peak						0.00	0.00	0.00	0.00		
Time of Use (TOU) - Off-Peak						0.00	0.00	0.00	0.00		
Railway Traction Traction -1						0.00	0.00	0.00	0.00		
Co-Generation-J						0.00	0.00	0.00	0.00		
Total	0.55	0.14%	15,083	34.64	0.22%	0.00	12.43	0.00	9.02	0.00	-3.41
Grand Total	389.54	100.00%	1,118,714	2,476.61	2.15%	791.51	8,439.08	791.51	6,298.33		(2,140.75)

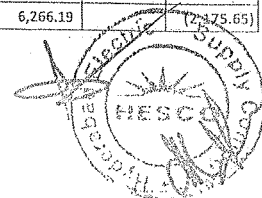


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (August-2018) of FY 2018-19

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	3.75	0.97%	174,190	332.74	0.15%	0.00	14.99	0.00	10.87		(4.11)
For peak load requirement up to 5 kW						0.00		0.00			
01-100 Units	64.40	16.66%	319,003	181.35	4.86%	0.00	1,210.64	0.00	878.34		(332.30)
101-300 Units	80.27	20.77%	294,689	416.37	2.64%	0.00	1,641.59	0.00	1,272.54		(369.05)
301-700 Units	41.46	10.72%	97,311	84.76	6.70%	0.00	905.84	0.00	694.80		(211.04)
Above 700 Units	18.66	4.83%	22,302	37.60	6.80%	0.00	431.04	0.00	335.07		(95.97)
E-1 (1)	0.00	0.00%	29	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	4.24	1.10%	5,089	40.01	1.45%	0.00	105.04	0.00	76.21		(28.83)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	212.78	55.04%	912,613	1,093.04	2.67%	0.00	4309.14	0.00	3267.84	0.00	-1041.31
Commercial - A2											
For peak load requirement up to 5 kW	12.59	3.26%	158,903	185.00	0.93%	0.00	297.65	0.00	215.95		(81.70)
Commercial - a2						0.00		0.00			
E-1 (2)	0.09	0.02%	371	1.06	1.16%	0.00	2.12	0.00	1.54		(0.58)
For peak load requirement exceeding 5 kW	0.07	0.02%	53	5.63	0.16%	29.81	1.45	29.81	1.05		(0.40)
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	16.36	4.23%	5,165	84.30	2.66%	74.83	405.01	74.83	293.84		(111.17)
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	29.11	7.53%	164,492	276.30	1.44%	104.64	706.24	104.64	512.39	0.00	-193.85
Industrial											
B1	7.90	2.04%	11,307	100.78	1.07%	0.00	166.98	0.00	121.15		(45.83)
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	0.44	0.11%	303	62.82	0.10%	5.90	9.01	5.90	6.54		(2.47)
B2 - TOU (Peak)	31.40	8.12%	2,813	271.23	1.59%	44.26	777.14	44.26	563.83		(213.31)
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	23.01	5.95%	229	255.86	1.23%	39.88	569.39	39.88	413.10		(156.29)
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	11.60	3.00%	7	106.20	1.50%	54.10	287.11	54.10	208.31	0.00	(78.81)
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.00	0.00%	34	0.94	0.02%	0.00		0.00			
Total Industrial	74.34	19.23%	14,693	797.83	1.28%	144.14	1809.63	144.14	1312.92	0.00	-496.71
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.79	0.20%	56	0.85	12.73%	0.00	17.90	0.00	12.99		(4.91)
C1(b) Supply at 400 Volts -exceeding 5 kW	2.31	0.60%	120	12.86	2.46%	115.57	51.14	115.57	37.10		(14.04)
Time of Use (TOU) - Peak	2.50	0.65%	133	9.50	3.61%	120.62	61.88	120.62	44.89		(16.98)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	1.89	0.49%	13	6.19	4.18%	148.83	39.58	148.83	28.71		(10.86)
Time of Use (TOU) - Peak	2.55	0.66%	19	10.05	3.48%	92.87	63.22	92.87	45.87		(17.35)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	1.07	0.28%	1		0.00%	0.00	26.48	0.00	19.21		(7.27)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	11.11	2.87%	342	39.45	3.86%	477.90	260.20	477.90	188.78	0.00	-71.42
Agricultural Tube-wells - Tariff D											
D1 Scarp	3.72	0.96%	2,025	74.29	0.69%	0.00	94.29	0.00	68.41		(25.88)
Time of Use (TOU) - Peak D-1	21.63	5.60%	9,615	65.17	4.55%	39.01	535.39	39.01	388.43		(146.95)
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	0.29	0.07%	2,118	18.25	0.21%	4.15	5.89	4.15	4.27		(1.62)
Time of Use (TOU) - Peak D-2	0.44	0.11%	733	77.64	0.08%	21.68	10.97	21.68	7.96		(3.01)
Time of Use (TOU) - Off-Peak D2						0.00	0.00	0.00	0.00		
Total Agricultural	26.08	6.75%	14,491	235.35	1.52%	64.83	646.54	64.83	469.08	0.00	-177.46
Public Lighting G	2.74	0.71%	540	26.22	1.43%	0.00	61.86	0.00	44.88		(16.98)
Residential Colonies H	0.43	0.11%	105	8.42	0.70%	0.00	9.68	0.00	7.02		(2.66)
Special Services - A3 (A)	29.98	7.76%	14,449	8.42	48.77%	0.00	638.55	0.00	463.28		(175.27)
Time of Use (TOU) - Peak						0.00		0.00			
Time of Use (TOU) - Off-Peak						0.00		0.00			
Railway Traction Traction - 1											
Co-Generation J											
Total	33.14	8.57%	15094.00	43.06	10.54%	0.00	710.09	0.00	515.19	0.00	-194.91
Grand Total	386.56	100.00%	1,121,725	2,485.03	2.13%	791.51	8,441.84	791.51	6,266.19	0.00	-2,175.65

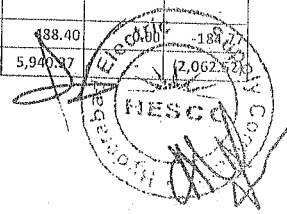


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (September-2018) of FY 2018-19

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	3.55	0.97%	174,672	332.74	0.15%	0.00	14.21	0.00	10.31		(3.90)
For peak load requirement up to 5 kW						0.00		0.00			
01-100 Units	61.05	16.66%	319,822	181.35	4.61%	0.00	1,147.69	0.00	832.67		(315.02)
101-300 Units	76.10	20.77%	295,469	416.37	2.50%	0.00	1,556.23	0.00	1,206.37		(349.86)
301-700 Units	39.30	10.72%	97,675	84.76	6.35%	0.00	858.74	0.00	658.67		(200.06)
Above 700 Units	17.69	4.83%	22,403	37.60	6.44%	0.00	408.63	0.00	317.64		(90.98)
E-1 (1)	0.00	0.00%	29	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	4.02	1.10%	5,105	40.01	1.38%	0.00	99.58	0.00	72.25		(27.33)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	201.71	55.04%	915,175	1,093.04	2.53%	0.00	4085.08	0.00	3097.92	0.00	-987.16
Commercial - A2						0.00		0.00			
For peak load requirement up to 5 kW	11.93	3.26%	159,237	185.00	0.88%	0.00	282.17	0.00	204.72		(77.45)
Commercial - a2						0.00		0.00			
E-1 (2)	0.09	0.02%	372	1.06	1.10%	0.00	2.01	0.00	1.46		(0.55)
For peak load requirement exceeding 5 kW	0.06	0.02%	53	5.63	0.15%	29.81	1.38	29.81	1.00		(0.38)
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	15.51	4.23%	5,176	84.30	2.52%	74.83	383.95	74.83	278.56		(105.39)
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	27.59	7.53%	164,838	276.30	1.37%	104.64	669.51	104.64	485.74	0.00	-183.77
Industrial						0.00		0.00			
B1	7.48	2.04%	11,326	100.78	1.02%	0.00	158.30	0.00	114.85		(43.45)
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	0.41	0.11%	304	62.82	0.09%	5.90	8.54	5.90	6.20		(2.34)
B2 - TOU (Peak)	29.77	8.12%	2,818	271.23	1.50%	44.26	736.73	44.26	534.51		(202.22)
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	21.81	5.95%	229	255.86	1.17%	39.88	539.78	39.88	391.62		(148.16)
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	11.00	3.00%	7	106.20	1.42%	54.10	272.18	54.10	197.48	0.00	(74.71)
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.00	0.00%	34	0.94	0.02%	0.00		0.00			
Total Industrial	70.47	19.23%	14,718	797.83	1.21%	144.14	1715.54	144.14	1244.66	0.00	-470.88
Bulk						0.00		0.00			
C1(a) Supply at 400 Volts - up to 5 kW	-0.75	0.20%	56	0.85	12.06%	0.00	16.97	0.00	12.31		(4.66)
C1(b) Supply at 400 Volts - exceeding 5 kW	2.19	0.60%	120	12.86	2.33%	115.57	48.48	115.57	35.17		(13.31)
Time of Use (TOU) - Peak	2.37	0.65%	133	9.50	3.42%	120.62	58.66	120.62	42.56		(16.10)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	1.79	0.49%	13	6.19	3.96%	148.83	37.52	148.83	27.22		(10.30)
Time of Use (TOU) - Peak	2.42	0.66%	19	10.05	3.30%	92.87	59.93	92.87	43.48		(16.45)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	1.01	0.28%	1		0.00%	0.00	25.10	0.00	18.21		(6.89)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	10.53	2.87%	342	39.45	3.66%	477.90	246.67	477.90	178.96	0.00	-67.71
Agricultural Tube-wells - Tariff D						0.00		0.00			
D1 Scarp	3.53	0.96%	2,033	74.29	0.65%	0.00	89.39	0.00	64.85		(24.54)
Time of Use (TOU) - Peak D-1	20.51	5.60%	9,655	65.17	4.31%	39.01	507.55	39.01	368.24		(139.31)
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	0.27	0.07%	2,127	18.25	0.20%	4.15	5.58	4.15	4.05		(1.53)
Time of Use (TOU) - Peak D-2	0.42	0.11%	736	77.64	0.07%	21.68	10.40	21.68	7.54		(2.85)
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	24.73	6.75%	14,551	235.35	1.44%	64.83	612.92	64.83	444.69	0.00	-168.23
Public Lighting G	2.59	0.71%	540	26.22	1.36%	0.00	58.64	0.00	42.54		(16.10)
Residential Colonies H	0.41	0.11%	105	8.42	0.66%	0.00	9.18	0.00	6.66		(2.52)
Special Services - A3 (A)	28.42	7.76%	14,460	8.42	46.24%	0.00	605.35	0.00	439.19		(166.16)
Time of Use (TOU) - Peak						0.00		0.00			
Time of Use (TOU) - Off-Peak						0.00		0.00			
Railway Traction Traction - 1						0.00		0.00			
Co-Generation-J						0.00		0.00			
Total	31.42	8.57%	15105.00	43.06	10.00%	0.00	673.17	0.00	488.40		
Grand Total	366.46	100.00%	1,124,729	2,485.03	2.02%	791.51	8,002.89	791.51	5,940.87		

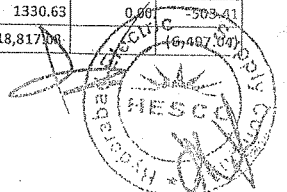


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the 1st Quarter (July - September) of FY 2018-19

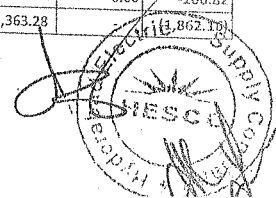
Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	10.96	0.94%	174,672	332.74	0.45%	0.00	43.83	0.00	31.80		(12.03)
For peak load requirement up to 5 kW											
01-100 Units	203.07	17.46%	319,822	181.35	15.34%	0.00	3,817.74	0.00	2,769.85		(1,047.90)
101-300 Units	255.77	21.99%	295,469	416.37	8.41%	0.00	5,230.50	0.00	4,054.62		(1,175.88)
301-700 Units	128.56	11.05%	97,675	84.76	20.78%	0.00	2,808.99	0.00	2,154.56		(654.42)
Above 700 Units	62.50	5.37%	22,403	37.60	22.77%	0.00	1,443.72	0.00	1,122.26		(321.46)
E-1 (1)	0.00	0.00%	29	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	13.56	1.17%	5,105	40.01	4.64%	0.00	335.55	0.00	243.45		(92.10)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	674.41	57.98%	915,175	1,093.04	8.45%	0.00	13680.33	0.00	10376.54	0.00	-3303.79
Commercial - A2											
For peak load requirement up to 5 kW	37.25	3.20%	159,237	185.00	2.76%	0.00	880.88	0.00	639.10		(241.78)
Commercial -a2								0.00			
E-1 (2)	0.26	0.02%	372	1.06	3.42%	0.00	6.27	0.00	4.55		(1.72)
For peak load requirement exceeding 5 kW	0.17	0.01%	53	5.63	0.42%	119.24	3.70	119.24	2.68		(1.01)
Regular								0.00			
Time of Use (TOU) - Peak (A-2)	46.65	4.01%	5,176	84.30	7.58%	299.33	1,154.51	299.33	837.62		(316.89)
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	84.33	7.25%	164,838	276.30	4.18%	418.57	2045.35	418.57	1483.94	0.00	-561.41
Industrial											
B1	21.38	1.84%	11,326	100.78	2.91%	0.00	452.18	0.00	328.07		(124.12)
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	1.03	0.09%	304	62.82	0.22%	23.59	21.27	23.59	15.43		(5.84)
B2 - TOU (Peak)	91.01	7.82%	2,818	271.23	4.60%	177.05	2,252.38	177.05	1,634.15		(618.24)
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	65.48	5.63%	229	255.86	3.51%	159.53	1,620.75	159.53	1,175.88		(444.86)
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	31.51	2.71%	7	106.20	4.06%	216.39	779.82	216.39	565.77		(214.04)
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.32	0.03%	34	0.94	4.70%	0.00		0.00			
Total Industrial	210.73	18.12%	14,718	797.83	3.62%	576.57	5126.40	576.57	3719.30	0.00	-1407.10
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	2.46	0.21%	56	0.85	39.62%	0.00	55.73	0.00	40.43		(15.30)
C1(b) Supply at 400 Volts -exceeding 5 kW	7.20	0.62%	120	12.86	7.67%	462.28	159.42	462.28	115.66		(43.76)
Time of Use (TOU) - Peak	7.37	0.63%	133	9.50	10.63%	482.48	182.41	482.48	132.34		(50.07)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	5.94	0.51%	13	6.19	13.15%	595.34	124.44	595.34	90.29		(34.16)
Time of Use (TOU) - Peak	7.97	0.68%	19	10.05	10.86%	371.50	197.16	371.50	143.04		(54.12)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	3.45	0.30%	1		0.00%	0.00	85.49	0.00	62.03		(23.47)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	34.39	2.96%	342	39.45	11.94%	1911.59	804.65	1911.59	583.79	0.00	-220.86
Agricultural Tube-wells - Tariff D											
D1 Scarp	9.23	0.79%	2,033	74.29	1.70%	0.00	233.85	0.00	169.67		(64.19)
Time of Use (TOU) - Peak D-1	62.26	5.35%	9,655	65.17	13.09%	156.03	1,540.89	156.03	1,117.95		(422.95)
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	0.82	0.07%	2,127	18.25	0.61%	16.58	16.84	16.58	12.22		(4.62)
Time of Use (TOU) - Peak D-2	1.28	0.11%	736	77.64	0.23%	86.72	31.76	86.72	23.04		(8.72)
Time of Use (TOU) - Off-Peak D2						0.00	0.00	0.00	0.00		
Total Agricultural	73.59	6.33%	14,551	235.35	4.28%	259.33	1823.35	259.33	1322.88	0.00	-500.47
Public Lighting G	5.52	0.47%	540	26.22	2.88%	0.00	124.79	0.00	90.54		(34.25)
Residential Colonies H	1.19	0.10%	105	8.42	1.94%	0.00	26.99	0.00	19.59		(7.41)
Special Services - A3 (A)	78.98	6.79%	14,460	8.42	128.49%	0.00	1,682.25	0.00	1,220.50		(461.74)
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	85.70	7.37%	15105.00	43.06	27.26%	0.00	1834.04	0.00	1330.63	0.00	-503.41
Grand Total	1,163.14	100.00%	1,124,729	2,485.03	6.41%	3,166.06	25,314.11	3,166.06	18,817.94	0.00	-6447.00



EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (October-2018) of FY 2018-19

Description	Unit Sale (MkWh)	Sales Mix (%)	No. of Consumers	Sanctioned Load (KW)	Load Factor (%)	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge (Mln.Rs)	Variable Charge (Mln.Rs)	Fixed Charge (Mln.Rs)	Variable Charge (Mln.Rs)	Fixed Charge (Mln.Rs)	Variable Charge (Mln.Rs)
Residential											
Up to 50 Units	3.21	0.97%	175,154	169.69	0.26%	0.00	12.83	0.00	9.31		[3.52]
For peak load requirement up to 5 kW						0.00		0.00			
01-100 Units	55.12	16.66%	320,641	399.01	1.89%	0.00	1,036.20	0.00	751.78		(284.42)
101-300 Units	68.71	20.77%	296,249	372.06	2.53%	0.00	1,405.05	0.00	1,089.18		(315.87)
301-700 Units	35.48	10.72%	98,039	205.14	2.37%	0.00	775.32	0.00	594.69		(180.63)
Above 700 Units	15.97	4.83%	22,504	71.48	3.06%	0.00	368.93	0.00	286.79		(82.15)
E-1 (1)	0.00	0.00%	29	0.19	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	3.63	1.10%	5,121	41.19	1.21%	0.00	89.91	0.00	65.23		(24.68)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	182.12	55.04%	917,737	1,258.77	1.98%	0.00	3688.23	0.00	2796.97	0.00	-891.26
Commercial - A2											
For peak load requirement up to 5 kW	10.77	3.26%	159,571	205.00	0.72%	0.00	254.76	0.00	184.83		(69.93)
Commercial -a2						0.00		0.00			
E-1 (2)	0.08	0.02%	373	1.67	0.63%	0.00	1.82	0.00	1.32		(0.50)
For peak load requirement exceeding 5 kW	0.06	0.02%	53	1.19	0.66%	29.81	1.24	29.81	0.90		(0.34)
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	14.01	4.23%	5,187	118.91	1.61%	74.83	346.65	74.83	251.50		(95.15)
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	24.91	7.53%	165,184	327.08	1.04%	104.64	604.47	104.64	438.56	0.00	-165.92
Industrial											
B1	6.76	2.04%	11,345	104.08	0.89%	0.00	142.92	0.00	103.69		(39.23)
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	0.37	0.11%	305	38.28	0.13%	5.90	7.71	5.90	5.59		(2.12)
B2 - TOU (Peak)	26.88	8.12%	2,823	387.60	0.95%	44.26	665.16	44.26	482.58		(182.57)
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	19.69	5.95%	229	297.85	0.91%	39.88	487.35	39.88	353.58		(133.77)
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	9.93	3.00%	7	103.52	1.31%	54.10	245.74	54.10	178.29		(67.45)
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.00	0.00%	34	0.72	0.02%	0.00		0.00			
Total Industrial	63.63	19.23%	14,743	932.05	0.94%	144.14	1548.88	144.14	1123.74	0.00	-425.14
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.68	0.20%	56	0.72	12.86%	0.00	15.32	0.00	11.12		(4.21)
C1(b) Supply at 400 Volts -exceeding 5 kW	1.98	0.60%	120	11.16	2.43%	115.57	43.77	115.57	31.75		(12.01)
Time of Use (TOU) - Peak	2.14	0.65%	133	11.38	2.58%	120.62	52.96	120.62	38.43		(14.54)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kv	1.62	0.49%	13	6.75	3.28%	148.83	33.88	148.83	24.58		(9.30)
Time of Use (TOU) - Peak	2.19	0.66%	19	14.59	2.05%	92.87	54.11	92.87	39.26		(14.85)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kv						0.00		0.00			
Time of Use (TOU) - Peak	0.92	0.28%	1	16.30	0.00%	0.00	22.67	0.00	16.44		(6.22)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	9.51	2.87%	342	60.90	2.14%	477.90	222.71	477.90	161.58	0.00	-61.13
Agricultural Tube-wells - Tariff D											
D1 Scarp	3.18	0.96%	2,041	28.92	1.51%	0.00	80.71	0.00	58.55		(22.15)
Time of Use (TOU) - Peak D-1	18.51	5.60%	9,695	151.19	1.68%	39.01	458.24	39.01	332.46		(125.78)
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	0.24	0.07%	2,136	18.70	0.18%	4.15	5.04	4.15	3.66		(1.38)
Time of Use (TOU) - Peak D-2	0.38	0.11%	739	5.59	0.93%	21.68	9.39	21.68	6.81		(2.58)
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	22.32	6.75%	14,611	204.40	1.50%	64.83	553.38	64.83	401.49	0.00	-151.89
Public Lighting G	2.34	0.71%	540	24.08	1.33%	0.00	52.94	0.00	38.41		(14.53)
Residential Colonies H	0.37	0.11%	105	9.21	0.55%	0.00	8.29	0.00	6.01		(2.27)
Special Services - A3 (A)	25.66	7.76%	14,471	164.00	2.14%	0.00	546.54	0.00	396.53		(150.02)
Time of Use (TOU) - Peak						0.00		0.00			
Time of Use (TOU) - Off-Peak						0.00		0.00			
Railway Traction Traction - 1						0.00		0.00			
Co-Genration-J						0.00		0.00			
Total	28.37	8.57%	15116.00	197.29	1.97%	0.00	607.77	0.00	440.95	0.00	-166.82
Grand Total	330.86	100%	1,127,733	2,980.49	1.52%	791.51	7,225.44	791.51	5,363.28	0.00	-1,862.16

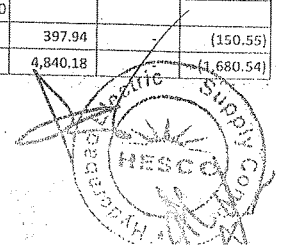


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

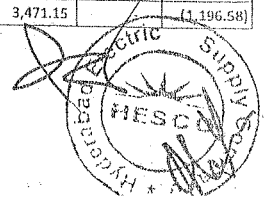
EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (November-2018) of FY 2018-19

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
	(MkWh)	(%)		(kW)	(%)	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
Residential						(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Up to 50 Units	2.89	0.97%	175,636	169.69	0.23%	0.00	11.58	0.00	8.40		(3.18)
For peak load requirement up to 5 kW						0.00		0.00			
01-100 Units	49.74	16.66%	321,460	399.01	1.71%	0.00	935.13	0.00	678.46		(256.68)
101-300 Units	62.01	20.77%	297,029	372.06	2.28%	0.00	1,268.01	0.00	982.95		(285.06)
301-700 Units	32.02	10.72%	98,403	205.14	2.14%	0.00	699.70	0.00	536.69		(163.01)
Above 700 Units	14.41	4.83%	22,605	71.48	2.76%	0.00	332.95	0.00	258.82		(74.13)
E-1 (1)		0.00%	29	0.19	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	3.28	1.10%	5,137	41.19	1.09%	0.00	81.14	0.00	58.87		(22.27)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	164.36	55.04%	920,299	1,258.77	1.79%	0.00	3328.51	0.00	2524.17	0.00	-804.33
Commercial - A2						0.00		0.00			
For peak load requirement up to 5 kW	9.72	3.26%	159,905	205.00	0.65%	0.00	229.91	0.00	166.81		(63.11)
Commercial - a2						0.00		0.00			
E-1 (2)	0.07	0.02%	374	1.67	0.57%	0.00	1.64	0.00	1.19		(0.45)
For peak load requirement exceeding 5 kW	0.05	0.02%	53	1.19	0.60%	29.81	1.12	29.81	0.81		(0.31)
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	12.64	4.23%	5,198	118.91	1.46%	74.83	312.84	74.83	226.97		(85.87)
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	22.48	7.53%	165,530	327.08	0.94%	104.64	545.52	104.64	395.78	0.00	-149.73
Industrial						0.00		0.00			
B1	6.10	2.04%	11,364	104.08	0.80%	0.00	128.98	0.00	93.58		(35.40)
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	0.34	0.11%	306	38.28	0.12%	5.90	6.96	5.90	5.05		(1.91)
B2 - TOU (Peak)	24.25	8.12%	2,828	387.60	0.86%	44.26	600.28	44.26	435.52		(164.77)
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	17.77	5.95%	229	297.85	0.82%	39.88	439.81	39.88	319.09		(120.72)
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	8.96	3.00%	7	103.52	1.19%	54.10	221.78	54.10	160.90		(60.87)
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.00	0.00%	34	0.72	0.02%	0.00		0.00			
Total Industrial	57.42	19.23%	14,768	932.05	0.84%	144.14	1397.81	144.14	1014.14	0.00	-383.67
Bulk						0.00		0.00			
C1(a) Supply at 400 Volts - up to 5 kW	0.61	0.20%	56	0.72	11.60%	0.00	13.83	0.00	10.03		(3.80)
C1(b) Supply at 400 Volts -exceeding 5 kW	1.78	0.60%	120	11.16	2.19%	115.57	39.50	115.57	28.66		(10.84)
Time of Use (TOU) - Peak	1.93	0.65%	133	11.38	2.32%	120.62	47.80	120.62	34.68		(13.12)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	1.46	0.49%	13	6.75	2.96%	148.83	30.57	148.83	22.18		(8.39)
Time of Use (TOU) - Peak	1.97	0.66%	19	14.59	1.85%	92.87	48.83	92.87	35.43		(13.40)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.83	0.28%	1	16.30	0.00%	0.00	20.45	0.00	14.84		(5.61)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	8.58	2.87%	342	60.90	1.93%	477.90	200.98	477.90	145.82	0.00	-55.17
Agricultural Tube-wells - Tariff D						0.00		0.00			
D1 Scarp	2.87	0.96%	2,049	28.92	1.36%	0.00	72.83	0.00	52.84		(19.99)
Time of Use (TOU) - Peak D-1	16.71	5.60%	9,735	151.19	1.51%	39.01	413.55	39.01	300.04		(113.51)
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	0.22	0.07%	2,145	18.70	0.16%	4.15	4.55	4.15	3.30		(1.25)
Time of Use (TOU) - Peak D-2	0.34	0.11%	742	5.59	0.84%	21.68	8.47	21.68	6.15		(2.33)
Time of Use (TOU) - Off-Peak D2						0.00	0.00	0.00	0.00		
Total Agricultural	20.15	6.75%	14,671	204.40	1.35%	64.83	499.40	64.83	362.33	0.00	-137.08
Public Lighting G	2.11	0.71%	540	24.08	1.20%	0.00	47.78	0.00	34.67		(13.11)
Residential Colonies H	0.33	0.11%	105	9.21	0.49%	0.00	7.48	0.00	5.43		(2.05)
Special Services - A3 (A)	23.16	7.76%	14,482	164.00	1.93%	0.00	493.24	0.00	357.85		(135.38)
Time of Use (TOU) - Peak						0.00		0.00			
Time of Use (TOU) - Off-Peak						0.00		0.00			
Railway Traction Traction - 1						0.00		0.00			
Co-Generation-J						0.00		0.00			
Total	25.60	8.57%	15,127.00	197.29	1.78%		548.50		397.94		(150.55)
Grand Total	298.59	100.00%	1,130,737	2,980.49	1.37%	791.51	6,520.72	791.51	4,840.18		(1,680.54)



Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	2.24	0.97%	176,118	169.69	0.18%	0.00	8.96	0.00	6.50		(2.46)
For peak load requirement up to 5 kW						0.00		0.00			
01-100 Units	38.52	16.66%	322,279	399.01	1.32%	0.00	724.17	0.00	525.40		(198.77)
101-300 Units	48.02	20.77%	297,809	372.06	1.77%	0.00	981.95	0.00	761.20		(220.76)
301-700 Units	24.80	10.72%	98,767	205.14	1.66%	0.00	541.85	0.00	415.61		(126.24)
Above 700 Units	11.16	4.83%	22,706	71.48	2.14%	0.00	257.84	0.00	200.43		(57.41)
E-1 (1)		0.00%	29	0.19	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	2.54	1.10%	5,153	41.19	0.84%	0.00	62.83	0.00	45.59		(17.25)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	127.28	55.04%	922,861	1,258.77	1.39%	0.00	2577.62	0.00	1954.73	0.00	-622.88
Commercial - A2											
For peak load requirement up to 5 kW	7.53	3.26%	160,239	205.00	0.50%	0.00	178.05	0.00	129.18		(48.87)
Commercial - a2						0.00		0.00			
E-1 (2)	0.05	0.02%	375	1.67	0.44%	0.00	1.27	0.00	0.92		(0.35)
For peak load requirement exceeding 5 kW	0.04	0.02%	53	1.19	0.46%	29.81	0.87	29.81	0.63		(0.24)
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	9.79	4.23%	5,209	118.91	1.13%	74.83	242.27	74.83	175.77		(66.50)
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	17.41	7.53%	165,876	327.08	0.73%	104.64	422.45	104.64	306.50	0.00	-115.95
Industrial											
B1	4.72	2.04%	11,383	104.08	0.62%	0.00	99.89	0.00	72.47		(27.42)
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	0.26	0.11%	307	38.28	0.09%	5.90	5.39	5.90	3.91		(1.48)
B2 - TOU (Peak)	18.78	8.12%	2,833	387.60	0.66%	44.26	464.86	44.26	337.27		(127.60)
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	13.76	5.95%	229	297.85	0.63%	39.88	340.59	39.88	247.13		(93.49)
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	6.94	3.00%	7	103.52	0.92%	54.10	171.74	54.10	124.60		(47.14)
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (3)	0.00	0.00%	34	0.72	0.02%	0.00		0.00			
Total Industrial	44.47	19.23%	14,793	932.05	0.65%	144.14	1082.48	144.14	785.36	0.00	-297.12
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.47	0.20%	56	0.72	8.99%	0.00	10.71	0.00	7.77		(2.94)
C1(b) Supply at 400 Volts - exceeding 5 kW	1.38	0.60%	120	11.16	1.70%	115.57	30.59	115.57	22.19		(8.40)
Time of Use (TOU) - Peak	1.50	0.65%	133	11.38	1.80%	120.62	37.01	120.62	26.85		(10.16)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	1.13	0.49%	13	6.75	2.29%	148.83	23.67	148.83	17.18		(6.50)
Time of Use (TOU) - Peak	1.53	0.66%	19	14.59	1.43%	92.87	37.82	92.87	27.44		(10.38)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.64	0.28%	1	16.30	0.00%	0.00	15.84	0.00	11.49		(4.35)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	6.65	2.87%	342	60.90	1.50%	477.90	155.64	477.90	112.92	0.00	-42.72
Agricultural Tube-wells - Tariff D											
D1 Scarp	2.23	0.96%	2,057	28.92	1.05%	0.00	56.40	0.00	40.92		(15.48)
Time of Use (TOU) - Peak D-1	12.94	5.60%	9,775	151.19	1.17%	39.01	320.25	39.01	232.35		(87.90)
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	0.17	0.07%	2,154	18.70	0.12%	4.15	3.52	4.15	2.56		(0.97)
Time of Use (TOU) - Peak D-2	0.27	0.11%	745	5.59	0.65%	21.68	6.56	21.68	4.76		(1.80)
Time of Use (TOU) - Off-Peak D2						0.00	0.00	0.00	0.00		
Total Agricultural	15.60	6.75%	14,731	204.40	1.05%	64.83	386.74	64.83	280.59	0.00	-106.15
Public Lighting G	1.64	0.71%	540	24.08	0.93%	0.00	37.00	0.00	26.85		(10.16)
Residential Colonies H	0.26	0.11%	105	9.21	0.38%	0.00	5.79	0.00	4.20		(1.59)
Special Services - A3 (A)	17.93	7.76%	14,493			0.00		0.00			
Time of Use (TOU) - Peak						0.00		0.00			
Time of Use (TOU) - Off-Peak						0.00		0.00			
Railway Traction-I						0.00		0.00			
Co-Generation-J						0.00		0.00			
Total	19.83	8.57%	15,138.00	33.29	8.16%	-	42.79	-	31.05	-	(11.75)
Grand Total	231.23	100.00%	1,133,741	2,816.49	1.12%	791.51	4,667.72	791.51	3,471.15	-	(1,196.58)

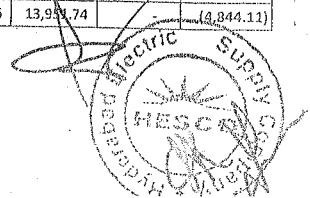


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For 2nd Quarter (October - December) of FY 2018-19

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	8.34	0.97%	176,118	169.69	0.67%	0.00	33.37	0.00	24.21		(9.16)
For peak load requirement up to 5 kW											
01-100 Units	143.38	16.66%	322,279	399.01	4.92%	0.00	2,695.51	0.00	1,955.64		(739.86)
101-300 Units	178.73	20.77%	297,809	372.06	6.58%	0.00	3,655.01	0.00	2,833.32		(821.69)
301-700 Units	92.31	10.72%	98,767	205.14	6.16%	0.00	2,016.86	0.00	1,546.99		(469.88)
Above 700 Units	41.55	4.83%	22,706	71.48	7.96%	0.00	959.72	0.00	746.03		(213.69)
E-1 (1)		0.00%	29	0.19	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	9.45	1.10%	5,153	41.19	3.14%	0.00	233.88	0.00	169.69		(64.20)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	473.75	55.04%	922,861	1,258.77	5.16%	0.00	9594.35	0.00	7275.87	0.00	-2318.48
Commercial - A2											
For peak load requirement up to 5 kW	28.02	3.26%	160,239	205.00	1.87%	0.00	662.72	0.00	480.82		(181.90)
Commercial - a2								0.00			
E-1 (2)	0.20	0.02%	375	1.67	1.64%	0.00	4.73	0.00	3.43		(1.30)
For peak load requirement exceeding 5 kW	0.15	0.02%	53	1.19	1.72%	119.24	3.24	119.24	2.35		(0.89)
Regular								0.00			
Time of Use (TOU) - Peak (A-2)	36.43	4.23%	5,209	118.91	4.20%	299.33	901.76	299.33	654.24		(247.51)
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	64.81	7.53%	165,876	327.08	2.71%	418.57	1572.44	418.57	1140.84	0.00	-431.60
Industrial											
B1	17.58	2.04%	11,383	104.08	2.31%	0.00	371.79	0.00	269.74		(102.05)
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	0.97	0.11%	307	38.28	0.35%	23.59	20.06	23.59	14.55		(5.51)
B2 - TOU (Peak)	69.91	8.12%	2,833	387.60	2.47%	177.05	1,730.30	177.05	1,255.37		(474.93)
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	51.22	5.95%	229	297.85	2.36%	159.53	1,267.76	159.53	919.78		(347.97)
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	25.83	3.00%	7	103.52	3.42%	216.39	639.26	216.39	463.80		(175.47)
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.00	0.00%	34	0.72	0.06%	0.00		0.00			
Total Industrial	165.52	19.23%	14,793	932.05	2.43%	576.57	4029.17	576.57	2923.24	0.00	-1105.93
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	1.76	0.20%	56	0.72	33.45%	0.00	39.86	0.00	28.92		(10.94)
C1(b) Supply at 400 Volts - exceeding 5 kW	5.14	0.60%	120	11.16	6.31%	462.28	113.86	462.28	82.61		(31.25)
Time of Use (TOU) - Peak	5.57	0.65%	133	11.38	6.70%	482.48	137.77	482.48	99.96		(37.87)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	4.21	0.49%	13	6.75	8.54%	595.34	88.12	595.34	63.93		(24.19)
Time of Use (TOU) - Peak	5.69	0.66%	19	14.59	5.34%	371.50	140.77	371.50	102.13		(38.64)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	2.38	0.28%	1	16.30	0.00%	0.00	58.96	0.00	42.78		(16.18)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	24.74	2.87%	342	60.90	5.57%	1911.59	579.33	1911.59	420.32	0.00	-159.02
Agricultural Tube-wells - Tariff D											
D1 Scarp	8.29	0.96%	2,057	28.92	3.92%	0.00	209.94	0.00	152.32		(57.63)
Time of Use (TOU) - Peak D-1	48.16	5.60%	9,775	151.19	4.36%	156.03	1,192.04	156.03	864.85		(327.19)
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	0.64	0.07%	2,154	18.70	0.47%	16.58	13.12	16.58	9.52		(3.60)
Time of Use (TOU) - Peak D-2	0.99	0.11%	745	5.59	2.42%	86.72	24.42	86.72	17.72		(6.70)
Time of Use (TOU) - Off-Peak D2						0.00	0.00	0.00	0.00		
Total Agricultural	58.07	6.75%	14,731	204.40	3.89%	259.33	1439.52	259.33	1044.40	0.00	-395.12
Public Lighting G	6.09	0.71%	540	24.08	3.47%	0.00	137.73	0.00	99.92		(37.80)
Residential Colonies H	0.95	0.11%	105	9.21	1.42%	0.00	21.56	0.00	15.64		(5.92)
Special Services - A3 (A)	66.75	7.76%	14,493	164.00	5.58%	0.00	1,421.75	0.00	1,031.51		(390.24)
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction											
Traction - 1											
Co-Generation-J											
Total	73.80	8.57%	15,138.00	197.29	5.12%		1,581.03		1,147.07		(433.96)
Grand Total	860.68	100.00%	1,133,741	2,980.49	3.96%	3,166.06	18,795.85	3,166.06	13,941.74		(4,844.11)

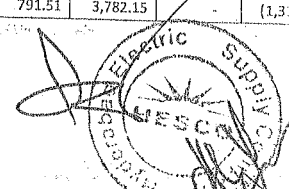


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (January-2019) of FY 2018-19

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	2.26	0.97%	176,600	169.69	0.18%	0.00	9.05	0.00	6.56		(2.48)
For peak load requirement up to 5 kW						0.00		0.00			
01-100 Units	38.87	16.66%	323,098	399.01	1.33%	0.00	730.72	0.00	530.15		(200.57)
101-300 Units	48.45	20.77%	298,589	372.06	1.78%	0.00	990.83	0.00	768.08		(222.75)
301-700 Units	25.02	10.72%	99,131	205.14	1.67%	0.00	546.75	0.00	419.37		(127.38)
Above 700 Units	11.26	4.83%	22,807	71.48	2.16%	0.00	260.17	0.00	202.24		(57.93)
E-1 (1)		0.00%	29	0.19	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	2.56	1.10%	5,169	41.19	0.85%	0.00	63.40	0.00	46.00		(17.40)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	128.43	55.04%	925,423	1,258.77	1.40%	0.00	2600.91	0.00	1972.40	0.00	-628.51
Commercial - A2											
For peak load requirement up to 5 kW	7.60	3.26%	160,573	205.00	0.51%	0.00	179.66	0.00	130.34		(49.31)
Commercial - a2						0.00		0.00			
E-1 (2)	0.05	0.02%	376	1.67	0.44%	0.00	1.28	0.00	0.93		(0.35)
For peak load requirement exceeding 5 kW	0.04	0.02%	53	1.19	0.47%	29.81	0.88	29.81	0.64		(0.24)
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	9.88	4.23%	5,220	118.91	1.14%	74.83	244.46	74.83	177.36		(67.10)
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	17.57	7.53%	166,222	327.08	0.74%	104.64	426.27	104.64	309.27	0.00	-117.00
Industrial											
B1	4.77	2.04%	11,402	104.08	0.63%	0.00	100.79	0.00	73.12		(27.66)
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	0.26	0.11%	308	38.28	0.09%	5.90	5.44	5.90	3.95		(1.95)
B2 - TOU (Peak)	18.95	8.12%	2,838	387.60	0.67%	44.26	469.06	44.26	340.31		(128.75)
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	13.89	5.95%	229	297.85	0.64%	39.88	343.67	39.88	249.34		(94.33)
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	7.00	3.00%	7	103.52	0.93%	54.10	173.30	54.10	125.73		(47.57)
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.00	0.00%	34	0.72	0.02%	0.00		0.00			
Total Industrial	44.87	19.23%	14,818	932.05	0.66%	144.14	1092.26	144.14	792.46	0.00	-299.80
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.48	0.20%	56	0.72	9.07%	0.00	10.80	0.00	7.84		(2.97)
C1(b) Supply at 400 Volts - exceeding 5 kW	1.39	0.60%	120	11.16	1.71%	115.57	30.87	115.57	22.39		(8.47)
Time of Use (TOU) - Peak	1.51	0.65%	133	11.38	1.82%	120.62	37.35	120.62	27.10		(10.25)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	1.14	0.49%	13	6.75	2.31%	148.83	23.89	148.83	17.33		(6.56)
Time of Use (TOU) - Peak	1.54	0.66%	19	14.59	1.45%	92.87	38.16	92.87	27.69		(10.47)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.65	0.28%	1	16.30	0.00%	0.00	15.98	0.00	11.60		(4.39)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	6.71	2.87%	342	60.90	1.51%	477.90	157.05	477.90	113.94	0.00	-43.11
Agricultural Tube-wells - Tariff D											
D1 Scarp	2.25	0.96%	2,065	28.92	1.06%	0.00	56.91	0.00	41.29		(15.62)
Time of Use (TOU) - Peak D-1	13.06	5.60%	9,815	151.19	1.18%	39.01	323.15	39.01	234.45		(88.70)
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	0.17	0.07%	2,163	18.70	0.13%	4.15	3.56	4.15	2.58		(0.98)
Time of Use (TOU) - Peak D-2	0.27	0.11%	748	5.59	0.66%	21.68	6.62	21.68	4.80		(1.82)
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	15.74	6.75%	14,791	204.40	1.06%	64.83	390.24	64.83	283.12	0.00	-107.11
Public Lighting G	1.65	0.71%	540	24.08	0.94%	0.00	37.34	0.00	27.09		(10.25)
Residential Colonies H	0.26	0.11%	105	9.21	0.38%	0.00	5.84	0.00	4.24		(1.60)
Special Services - A3 (A)	18.09	7.76%	14,504	164.00	1.51%	0.00	385.42	0.00	279.63		(105.79)
Time of Use (TOU) - Peak						0.00		0.00			
Time of Use (TOU) - Off-Peak						0.00		0.00			
Railway Traction Traction - 1						0.00		0.00			
Co-Generation-J						0.00		0.00			
Total	20.01	8.57%	15,149.00	197.29	1.39%		428.60		310.96		(117.64)
Grand Total	233.32	100.00%	1,136,745	2,980.49	1.07%	791.51	5,095.33	791.51	3,782.15		(1,313.18)

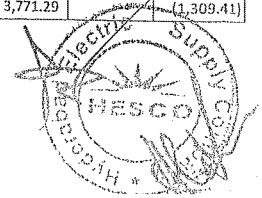


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (February-2019) of FY 2018-19

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	2.25	0.97%	177,082	169.69	0.18%	0.00	9.02	0.00	6.54		(2.48)
For peak load requirement up to 5 kW						0.00		0.00			
01-100 Units	38.76	16.66%	323,917	399.01	1.33%	0.00	728.62	0.00	528.63		(199.99)
101-300 Units	48.31	20.77%	299,369	372.06	1.78%	0.00	987.98	0.00	765.87		(222.11)
301-700 Units	24.95	10.72%	99,495	205.14	1.67%	0.00	545.18	0.00	418.16		(127.01)
Above 700 Units	11.23	4.83%	22,908	71.48	2.15%	0.00	259.42	0.00	201.66		(57.76)
E-1 (1)		0.00%	29	0.19	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	2.55	1.10%	5,185	41.19	0.85%	0.00	63.22	0.00	45.87		(17.35)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	128.06	55.04%	927,985	1,258.77	1.39%	0.00	2593.45	0.00	1966.74	0.00	-626.71
Commercial - A2											
For peak load requirement up to 5 kW	7.57	3.26%	160,907	205.00	0.51%	0.00	179.14	0.00	129.97		(49.17)
Commercial -a2						0.00		0.00			
E-1 (2)	0.05	0.02%	377	1.67	0.44%	0.00	1.28	0.00	0.93		(0.35)
For peak load requirement exceeding 5 kW	0.04	0.02%	53	1.19	0.47%	29.81	0.87	29.81	0.63		(0.24)
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	9.85	4.23%	5,231	118.91	1.13%	74.83	243.75	74.83	176.85		(66.91)
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	17.52	7.53%	166,568	327.08	0.73%	104.64	425.05	104.64	308.38	0.00	-116.67
Industrial											
B1	4.75	2.04%	11,421	104.08	0.63%	0.00	100.50	0.00	72.91		(27.59)
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	0.26	0.11%	309	38.28	0.09%	5.90	5.42	5.90	3.93		(1.99)
B2 - TOU (Peak)	18.90	8.12%	2,843	387.60	0.67%	44.26	467.72	44.26	339.34		(128.38)
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	13.85	5.95%	229	297.85	0.64%	39.88	342.69	39.88	248.63		(94.06)
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	6.98	3.00%	7	103.52	0.92%	54.10	172.80	54.10	125.37		(47.43)
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.00	0.00%	34	0.72	0.02%	0.00		0.00			
Total Industrial	44.74	19.23%	14,843	932.05	0.66%	144.14	1089.12	144.14	790.18	0.00	-298.94
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.48	0.20%	56	0.72	9.04%	0.00	10.77	0.00	7.82		(2.96)
C1(b) Supply at 400 Volts - exceeding 5 kW	1.39	0.60%	120	11.16	1.71%	115.57	30.78	115.57	22.33		(8.45)
Time of Use (TOU) - Peak	1.50	0.65%	133	11.38	1.81%	120.62	37.24	120.62	27.02		(10.22)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	1.14	0.49%	13	6.75	2.31%	148.83	23.82	148.83	17.28		(6.54)
Time of Use (TOU) - Peak	1.54	0.66%	19	14.59	1.44%	92.87	38.05	92.87	27.61		(10.44)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.64	0.28%	1	16.30	0.00%	0.00	15.94	0.00	11.56		(4.37)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	6.69	2.87%	342	60.90	1.50%	477.90	156.60	477.90	113.62	0.00	-42.98
Agricultural Tube-wells - Tariff D											
D1 Scarp	2.24	0.96%	2,073	28.92	1.06%	0.00	56.75	0.00	41.17		(15.58)
Time of Use (TOU) - Peak D-1	13.02	5.60%	9,855	151.19	1.18%	39.01	322.22	39.01	233.78		(88.44)
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	0.17	0.07%	2,172	18.70	0.13%	4.15	3.55	4.15	2.57		(0.97)
Time of Use (TOU) - Peak D-2	0.27	0.11%	751	5.59	0.65%	21.68	6.60	21.68	4.79		(1.81)
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	15.70	6.75%	14,851	204.40	1.05%	64.83	389.12	64.83	282.31	0.00	-106.81
Public Lighting G	1.65	0.71%	540	24.08	0.94%	0.00	37.23	0.00	27.01		(10.22)
Residential Colonies H	0.26	0.11%	105	9.21	0.38%	0.00	5.83	0.00	4.23		(1.60)
Special Services - A3 (A)	18.04	7.76%	14,515	164.00	1.51%	0.00	384.31	0.00	278.83		(105.49)
Time of Use (TOU) - Peak						0.00		0.00			
Time of Use (TOU) - Off-Peak						0.00		0.00			
Railway Traction Traction - 1						0.00		0.00			
Co-Generation-J						0.00		0.00			
Total	19.95	8.57%	15,160.00	197.29	1.39%	-	427.37	-	310.06	-	(117.30)
Grand Total	232.65	100.00%	1,139,749	2,980.49	1.07%	791.51	5,080.70	791.51	3,771.29	-	(1,309.41)

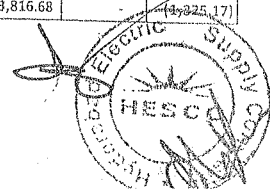


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (March-2019) of FY 2018-19

Description	Unit-Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
	(MkWh)	(%)		(kW)	(%)	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
Residential											
Up to 50 Units	2.28	0.97%	177,564	169.69	0.18%	0.00	9.13	0.00	6.62		(2.51)
For peak load requirement up to 5 kW						0.00		0.00			
01-100 Units	39.22	16.66%	324,736	399.01	1.35%	0.00	737.39	0.00	534.99		(202.40)
101-300 Units	48.89	20.77%	300,149	372.06	1.80%	0.00	999.87	0.00	775.09		(224.78)
301-700 Units	25.25	10.72%	99,859	205.14	1.69%	0.00	551.74	0.00	423.20		(128.54)
Above 700 Units	11.37	4.83%	23,009	71.48	2.18%	0.00	262.54	0.00	204.09		(58.46)
E-1 (1)		0.00%	29	0.19	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	2.59	1.10%	5,201	41.19	0.86%	0.00	63.98	0.00	46.42		(17.56)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	129.60	55.04%	930,547	1,258.77	1.41%	0.00	2624.66	0.00	1990.41	0.00	-634.25
Commercial - A2											
For peak load requirement up to 5 kW	7.67	3.26%	160,907	205.00	0.51%	0.00	181.30	0.00	131.53		(49.76)
Commercial -a2						0.00		0.00			
E-1 (2)	0.05	0.02%	378	1.67	0.45%	0.00	1.29	0.00	0.94		(0.36)
For peak load requirement exceeding 5 kW	0.04	0.02%	53	1.19	0.47%	29.81	0.89	29.81	0.64		(0.24)
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	9.97	4.23%	5,242	118.91	1.15%	74.83	246.69	74.83	178.98		(67.71)
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	17.73	7.53%	166,568	327.08	0.74%	104.64	430.16	104.64	312.09	0.00	-118.07
Industrial											
B1	4.81	2.04%	11,440	104.08	0.63%	0.00	101.71	0.00	73.79		(27.92)
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	0.27	0.11%	310	38.28	0.10%	5.90	5.49	5.90	3.98		(1.51)
B2 - TOU (Peak)	19.13	8.12%	2,848	387.60	0.68%	44.26	473.35	44.26	343.42		(129.92)
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	14.01	5.95%	229	297.85	0.64%	39.88	346.81	39.88	251.62		(95.19)
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	7.07	3.00%	7	103.52	0.54%	54.10	174.88	54.10	126.88		(48.00)
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.00	0.00%	34	0.72	0.02%	0.00		0.00			
Total Industrial	45.28	19.23%	14,843	932.05	0.67%	144.14	1102.23	144.14	799.69	0.00	-302.54
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.48	0.20%	56	0.72	9.15%	0.00	10.90	0.00	7.91		(2.99)
C1(b) Supply at 400 Volts - exceeding 5 kW	1.41	0.60%	120	11.16	1.73%	115.57	31.15	115.57	22.60		(8.55)
Time of Use (TOU) - Peak	1.52	0.65%	133	11.38	1.83%	120.62	37.69	120.62	27.34		(10.35)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	1.15	0.49%	13	6.75	2.34%	148.83	24.11	148.83	17.49		(6.62)
Time of Use (TOU) - Peak	1.56	0.66%	19	14.59	1.46%	92.87	38.51	92.87	27.94		(10.57)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.65	0.28%	1	16.30	0.00%	0.00	16.13	0.00	11.70		(4.43)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	6.77	2.87%	342	60.90	1.52%	477.90	158.48	477.90	114.98	0.00	-43.50
Agricultural Tube-wells - Tariff D											
D1 Scarp	2.27	0.96%	2,081	28.92	1.07%	0.00	57.43	0.00	41.67		(15.76)
Time of Use (TOU) - Peak D-1	13.18	5.60%	9,895	151.19	1.19%	39.01	326.10	39.01	236.59		(89.51)
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	0.17	0.07%	2,181	18.70	0.13%	4.15	3.59	4.15	2.60		(0.98)
Time of Use (TOU) - Peak D-2	0.27	0.11%	754	5.59	0.66%	21.68	6.68	21.68	4.85		(1.83)
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	15.89	6.75%	14,911	204.40	1.06%	64.83	393.80	64.83	285.71	0.00	-108.09
Public Lighting G	1.67	0.71%	540	24.08	0.95%	0.00	37.68	0.00	27.34		(10.34)
Residential Colonies H	0.26	0.11%	105	9.21	0.39%	0.00	5.90	0.00	4.28		(1.62)
Special Services - A3 (A)	18.26	7.76%	14,526	164.00	1.53%	0.00	388.94	0.00	282.18		(106.76)
Time of Use (TOU) - Peak						0.00		0.00			
Time of Use (TOU) - Off-Peak						0.00		0.00			
Railway Traction Traction - 1						0.00		0.00			
Co-Generation-J						0.00		0.00			
Total	20.19	8.57%	15,171.00	197.29	1.40%		432.51		313.79		(118.72)
Grand Total	235.45	100.00%	1,142,382	2,980.49	1.08%	791.51	5,141.84	791.51	3,816.68		(4,325.17)

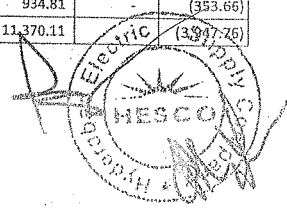


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the 3rd Quarter (January - March) of FY 2018-19

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Min.Rs)	(Min.Rs)	(Min.Rs)	(Min.Rs)	(Min.Rs)	(Min.Rs)
Residential											
Up to 50 Units	6.80	0.97%	177,564	169.69	0.55%	0.00	27.19	0.00	19.73		(7.46)
For peak load requirement up to 5 kW											
01-100 Units	116.85	16.66%	324,736	399.01	4.01%	0.00	2,196.73	0.00	1,593.77		(602.96)
101-300 Units	145.66	20.77%	300,149	372.06	5.36%	0.00	2,978.69	0.00	2,309.04		(669.64)
301-700 Units	75.22	10.72%	99,859	205.14	5.02%	0.00	1,643.66	0.00	1,260.73		(382.93)
Above 700 Units	33.86	4.83%	23,009	71.48	6.49%	0.00	782.13	0.00	607.98		(174.15)
E-1 (1)		0.00%	29	0.19	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	7.70	1.10%	5,201	41.19	2.56%	0.00	190.61	0.00	138.29		(52.32)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	386.09	55.04%	930,547	1,258.77	4.20%	0.00	7819.02	0.00	5929.55	0.00	-1889.47
Commercial - A2											
For peak load requirement up to 5 kW	22.84	3.26%	160,907	205.00	1.53%	0.00	540.09	0.00	391.85		(148.24)
Commercial - a2								0.00			
E-1 (2)	0.16	0.02%	378	1.67	1.34%	0.00	3.85	0.00	2.80		(1.06)
For peak load requirement exceeding 5 kW	0.12	0.02%	53	1.19	1.40%	119.24	2.64	119.24	1.91		(0.72)
Regular								0.00			
Time of Use (TOU) - Peak (A-2)	29.69	4.23%	5,242	118.91	3.42%	299.33	734.89	299.33	533.18		(201.71)
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	52.81	7.53%	166,568	327.08	2.21%	418.57	1281.48	418.57	929.74	0.00	-351.74
Industrial											
B1	14.33	2.04%	11,440	104.08	1.89%	0.00	303.00	0.00	219.83		(83.17)
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	0.79	0.11%	310	38.28	0.28%	23.59	16.35	23.59	11.86		(4.49)
B2 - TOU (Peak)	56.97	8.12%	2,848	387.60	2.01%	177.05	1,410.13	177.05	1,023.07		(387.05)
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	41.74	5.95%	229	297.85	1.92%	159.53	1,033.17	159.53	749.59		(283.59)
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	21.05	3.00%	7	103.52	2.79%	216.39	520.97	216.39	377.98		(143.00)
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.00	0.00%	34	0.72	0.05%	0.00		0.00			
Total Industrial	134.89	19.23%	14,843	932.05	1.98%	576.57	3283.61	576.57	2382.32	0.00	-901.29
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	1.43	0.20%	56	0.72	27.26%	0.00	32.48	0.00	23.57		(8.92)
C1(b) Supply at 400 Volts - exceeding 5 kW	4.19	0.60%	120	11.16	5.14%	462.28	92.79	462.28	67.32		(25.47)
Time of Use (TOU) - Peak	4.54	0.65%	133	11.38	5.46%	482.48	112.28	482.48	81.46		(30.82)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	3.43	0.49%	13	6.75	6.96%	595.34	71.82	595.34	52.10		(19.71)
Time of Use (TOU) - Peak	4.64	0.66%	19	14.59	4.35%	371.50	114.72	371.50	83.23		(31.49)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	1.94	0.28%	1	16.30	0.00%	0.00	48.05	0.00	34.86		(13.19)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	20.16	2.87%	342	60.90	4.54%	1911.59	472.13	1911.59	342.54	0.00	-129.59
Agricultural Tube-wells - Tariff D											
D1 Scarp	6.75	0.96%	2,081	28.92	3.20%	0.00	171.10	0.00	124.13		(46.96)
Time of Use (TOU) - Peak D-1	39.25	5.60%	9,895	151.19	3.56%	156.03	971.47	156.03	704.82		(266.65)
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	0.52	0.07%	2,181	18.70	0.38%	16.58	10.69	16.58	7.75		(2.93)
Time of Use (TOU) - Peak D-2	0.80	0.11%	754	5.59	1.97%	86.72	19.90	86.72	14.44		(5.46)
Time of Use (TOU) - Off-Peak D2						0.00	0.00	0.00	0.00		
Total Agricultural	47.32	6.75%	14,911	204.40	3.17%	259.33	1173.15	259.33	851.15	0.00	-322.01
Public Lighting G	4.97	0.71%	540	24.08	2.83%	0.00	112.24	0.00	81.43		(30.81)
Residential Colonies H	0.78	0.11%	105	9.21	1.16%	0.00	17.57	0.00	12.74		(4.82)
Special Services - A3 (A)	54.40	7.76%	14,526	164.00	4.54%	0.00	1,158.67	0.00	840.64		(318.03)
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation J											
Total	60.14	8.57%	15,171.00	197.29	4.18%		1,288.48		934.81		(353.66)
Grand Total	701.42	100.00%	1,142,382	2,980.49	3.22%	3,166.06	15,317.87	3,166.06	11,370.11		(3,947.76)

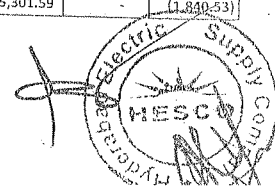


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (April-2019) of FY 2018-19

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	3.17	0.97%	178,046	169.69	0.26%	0.00	12.70	0.00	9.21		(3.48)
For peak load requirement up to 5 kW						0.00		0.00			
01-100 Units	54.55	16.66%	325,555	399.01	1.87%	0.00	1,025.58	0.00	744.08		(281.50)
101-300 Units	68.00	20.77%	300,929	372.06	2.50%	0.00	1,390.65	0.00	1,078.02		(312.64)
301-700 Units	35.12	10.72%	100,223	205.14	2.35%	0.00	767.37	0.00	588.59		(178.78)
Above 700 Units	15.81	4.83%	23,110	71.48	3.03%	0.00	365.15	0.00	283.85		(81.30)
E-1 (1)		0.00%	29	0.19	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	3.60	1.10%	5,217	41.19	1.20%	0.00	88.99	0.00	64.56		(24.43)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	180.25	55.04%	933,109	1,258.77	1.96%	0.00	3650.44	0.00	2768.31	0.00	-882.13
Commercial - A2											
For peak load requirement up to 5 kW	10.66	3.26%	161,575	205.00	0.71%	0.00	252.15	0.00	182.94		(69.21)
Commercial -a2						0.00		0.00			
E-1 (2)	0.08	0.02%	379	1.67	0.62%	0.00	1.80	0.00	1.31		(0.49)
For peak load requirement exceeding 5 kW	0.06	0.02%	53	1.19	0.65%	29.81	1.23	29.81	0.89		(0.34)
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	13.86	4.23%	5,253	118.91	1.60%	74.83	343.10	74.83	248.92		(94.17)
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	24.66	7.53%	167,260	327.08	1.03%	104.64	598.28	104.64	434.06	0.00	-164.22
Industrial											
B1	6.69	2.04%	11,459	104.08	0.88%	0.00	141.46	0.00	102.63		(38.83)
B2 - TOU (Peak)						0.00		0.00			
B2 - TOU (Off-peak)						0.00		0.00			
B2	0.37	0.11%	311	38.28	0.13%	5.90	7.63	5.90	5.54		(2.09)
B2 - TOU (Peak)	26.60	8.12%	2,853	387.60	0.94%	44.26	658.34	44.26	477.64		(180.70)
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	19.49	5.95%	228	297.85	0.90%	39.88	482.35	39.88	349.96		(132.40)
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	9.83	3.00%	7	103.52	1.30%	54.10	243.23	54.10	176.46		(66.76)
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.00	0.00%	34	0.72	0.02%	0.00		0.00			
Total Industrial	62.98	19.23%	14,892	932.05	0.93%	144.14	1533.01	144.14	1112.23	0.00	-420.78
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.67	0.20%	56	0.72	12.73%	0.00	15.16	0.00	11.00		(4.16)
C1(b) Supply at 400 Volts -exceeding 5 kW	1.96	0.60%	120	11.16	2.40%	115.57	43.32	115.57	31.43		(11.89)
Time of Use (TOU) - Peak	2.12	0.65%	133	11.38	2.55%	120.62	52.42	120.62	38.03		(14.39)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	1.60	0.49%	13	6.75	3.25%	148.83	33.53	148.83	24.33		(9.20)
Time of Use (TOU) - Peak	2.16	0.66%	19	14.59	2.03%	92.87	53.56	92.87	38.86		(14.70)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.91	0.28%	1	16.30	0.00%	0.00	22.43	0.00	16.28		(6.16)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	9.41	2.87%	342	60.90	2.12%	477.90	220.42	477.90	159.92	0.00	-60.50
Agricultural Tube-wells - Tariff D											
D1 Scarp	3.15	0.96%	2,089	28.92	1.49%	0.00	79.88	0.00	57.95		(21.93)
Time of Use (TOU) - Peak D-1	18.33	5.60%	9,935	151.19	1.66%	39.01	453.55	39.01	329.06		(124.49)
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	0.24	0.07%	2,190	18.70	0.18%	4.15	4.99	4.15	3.62		(1.37)
Time of Use (TOU) - Peak D-2	0.38	0.11%	757	5.59	0.92%	21.68		21.68			
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	22.09	6.75%	14,971	204.40	1.48%	64.83	538.42	64.83	390.63	0.00	-147.78
Public Lighting G	2.32	0.71%	540	24.08	1.32%	0.00	52.40	0.00	38.02		(14.38)
Residential Colonies H	0.36	0.11%	105	9.21	0.54%	0.00	8.20	0.00	5.95		(2.25)
Special Services - A3 (A)	25.40	7.76%	14,537	164.00	2.12%	0.00	540.94	0.00	392.47		(148.48)
Time of Use (TOU) - Peak						0.00		0.00			
Time of Use (TOU) - Off-Peak						0.00		0.00			
Railway Traction Traction - 1											
Co-Generation-J						0.00		0.00			
Total	28.08	8.57%	15,182.00	197.29	1.95%	-	601.55	-	436.43	-	(165.11)
Grand Total	327.47	100.00%	1,145,756	2,980.49	1.51%	791.51	7,142.12	791.51	5,301.59	-	(1,840.53)

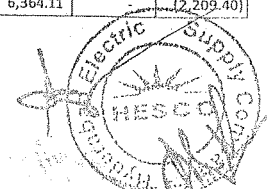


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (May-2019) of FY 2018-19

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	3.81	0.97%	178,528	169.69	0.31%	0.00	15.24	0.00	11.06		(4.18)
For peak load requirement up to 5 kW						0.00		0.00			
01-100 Units	65.49	16.66%	326,374	399.01	2.25%	0.00	1,231.12	0.00	893.20		(337.92)
101-300 Units	81.63	20.77%	301,709	372.06	3.01%	0.00	1,669.36	0.00	1,294.07		(375.29)
301-700 Units	42.16	10.72%	100,587	205.14	2.82%	0.00	921.17	0.00	706.56		(214.61)
Above 700 Units	18.98	4.83%	23,211	71.48	3.64%	0.00	438.33	0.00	340.74		(97.60)
E-1 (1)		0.00%	29	0.19	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	4.32	1.10%	5,233	41.19	1.44%	0.00	106.82	0.00	77.50		(29.32)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	216.38	55.04%	935,671	1,258.77	2.35%	0.00	4382.05	0.00	3323.12	0.00	-1058.92
Commercial - A2											
For peak load requirement up to 5 kW	12.80	3.26%	161,909	205.00	0.86%	0.00	302.69	0.00	219.60		(83.08)
Commercial -a2						0.00		0.00			
E-1 (2)	0.09	0.02%	379	1.67	0.75%	0.00	2.16	0.00	1.57		(0.59)
For peak load requirement exceeding 5 kW	0.07	0.02%	53	1.19	0.79%	29.81	1.48	29.81	1.07		(0.41)
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	16.64	4.23%	5,264	118.91	1.92%	74.83	411.86	74.83	298.81		(113.05)
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	29.60	7.53%	167,605	327.08	1.24%	104.64	718.18	104.64	521.06	0.00	-197.13
Industrial											
B1	8.03	2.04%	11,478	104.08	1.06%	0.00	169.81	0.00	123.20		(46.61)
B2 - TOU (Peak)						0.00		0.00			
B2 - TOU (Off-peak)						0.00		0.00			
B2	0.44	0.11%	312	38.28	0.16%	5.90	9.16	5.90	6.65		(2.51)
B2 - TOU (Peak)	31.93	8.12%	2,858	387.60	1.13%	44.26	790.28	44.26	573.37		(216.92)
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	23.39	5.95%	226	297.85	1.08%	39.88	579.02	39.88	420.09		(158.93)
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	11.80	3.00%	7	103.52	1.56%	54.10	291.97	54.10	211.83		(80.14)
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.00	0.00%	34	0.72	0.03%	0.00		0.00			
Total Industrial	75.60	19.23%	14,915	932.05	1.11%	144.14	1840.25	144.14	1335.14	0.00	-505.11
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.80	0.20%	56	0.72	15.28%	0.00	18.20	0.00	13.21		(5.00)
C1(b) Supply at 400 Volts -exceeding 5 kW	2.35	0.60%	120	11.16	2.88%	115.57	52.00	115.57	37.73		(14.27)
Time of Use (TOU) - Peak	2.54	0.65%	133	11.38	3.06%	120.62	62.93	120.62	45.65		(17.27)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	1.92	0.49%	13	6.75	3.90%	148.83	40.25	148.83	29.20		(11.05)
Time of Use (TOU) - Peak	2.60	0.66%	19	14.59	2.44%	92.87	64.29	92.87	46.64		(17.65)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	1.09	0.28%	1	16.30	0.00%	0.00	26.93	0.00	19.54		(7.39)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	11.30	2.87%	342	60.90	2.54%	477.90	264.60	477.90	191.97	0.00	-72.63
Agricultural Tube-wells - Tariff D											
D1 Scarp	3.78	0.96%	2,097	28.92	1.79%	0.00	95.89	0.00	69.57		(26.37)
Time of Use (TOU) - Peak D-1	22.00	5.60%	9,975	151.19	1.99%	39.01	544.44	39.01	395.00		(149.44)
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	0.29	0.07%	2,199	18.70	0.21%	4.15	5.99	4.15	4.35		(1.64)
Time of Use (TOU) - Peak D-2	0.45	0.11%	759	5.59	1.10%	21.68		21.68			
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	26.52	6.75%	15,030	204.40	1.78%	64.83	646.32	64.83	468.92	0.00	-177.40
Public Lighting G	2.78	0.71%	540	24.08	1.58%	0.00	62.90	0.00	45.64		(17.27)
Residential Colonies H	0.44	0.11%	105	9.21	0.65%	0.00	9.84	0.00	7.14		(2.70)
Special Services - A3 (A)	30.49	7.76%	14,548	164.00	2.55%	0.00	649.36	0.00	471.12		(178.24)
Time of Use (TOU) - Peak						0.00		0.00			
Time of Use (TOU) - Off-Peak						0.00		0.00			
Railway Traction Traction - 1						0.00		0.00			
Co-Generation-J						0.00		0.00			
Total	33.71	8.57%	15,193.00	197.29	2.34%	-	722.11	-	523.90	-	(198.20)
Grand Total	393.10	100.00%	1,148,756	2,980.49	1.81%	791.51	8,573.51	791.51	6,364.11	-	(2,209.40)



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (June-2019) of FY 2018-19

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Min.Rs)	(Min.Rs)	(Min.Rs)	(Min.Rs)	(Min.Rs)	(Min.Rs)
Residential											
Up to 50 Units	4.38	0.97%	179,803	169.69	0.35%	0.00	17.51	0.00	12.70		(4.80)
For peak load requirement up to 5 kW						0.00		0.00			
01-100 Units	75.22	16.66%	298,735	399.01	2.58%	0.00	1,414.05	0.00	1,025.92		(388.13)
101-300 Units	93.76	20.77%	284,656	372.06	3.45%	0.00	1,917.41	0.00	1,486.35		(431.06)
301-700 Units	48.42	10.72%	132,777	205.14	3.23%	0.00	1,058.04	0.00	811.54		(246.50)
Above 700 Units	21.80	4.83%	36,866	71.48	4.18%	0.00	503.47	0.00	391.36		(112.10)
E-1 (1)		0.00%	29	0.19	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	4.96	1.10%	5,247	41.19	1.65%	0.00	122.69	0.00	89.02		(33.68)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	248.53	55.04%	938,113	1,258.77	2.70%	0.00	5033.17	0.00	3816.90	0.00	-1216.27
Commercial - A2											
For peak load requirement up to 5 kW	14.70	3.26%	162,232	205.00	0.98%	0.00	347.66	0.00	252.23		(95.43)
Commercial -a2						0.00		0.00			
E-1 (2)	0.10	0.02%	377	1.67	0.86%	0.00	2.48	0.00	1.80		(0.68)
For peak load requirement exceeding 5 kW	0.08	0.02%	56	1.19	0.90%	29.81	1.70	29.81	1.23		(0.47)
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	19.11	4.23%	5,269	118.91	2.20%	74.83	473.06	74.83	343.21		(129.85)
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	34.00	7.53%	167,934	327.08	1.42%	104.64	824.90	104.64	598.48	0.00	-226.42
Industrial											
B1	9.22	2.04%	11,978	104.08	1.21%	0.00	195.04	0.00	141.51		(53.54)
B2 - TOU (Peak)						0.00		0.00			
B2 - TOU (Off-peak)						0.00		0.00			
B2	0.51	0.11%	328	38.28	0.18%	5.90	10.52	5.90	7.63		(2.89)
B2 - TOU (Peak)	36.68	8.12%	2,963	387.60	1.30%	44.26	907.71	44.26	658.56		(249.15)
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	26.87	5.95%	242	297.85	1.24%	39.88	665.06	39.88	482.51		(182.55)
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	13.55	3.00%	7	103.52	1.79%	54.10	335.36	54.10	243.31		(92.05)
B4 - TOU (Off-peak)						0.00		0.00			
IMP E-2 (1)	0.00	0.00%	29	0.72	0.03%	0.00		0.00			
Total Industrial	86.83	19.23%	15,547	932.05	1.28%	144.14	2113.69	144.14	1533.52	0.00	-580.17
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.92	0.20%	60	0.72	17.55%	0.00		0.00			
C1(b) Supply at 400 Volts -exceeding 5 kW	2.70	0.60%	125	11.16	3.31%	0.00	20.91	0.00	15.17		(5.74)
Time of Use (TOU) - Peak	2.92	0.65%	126	11.38	3.52%	115.57	59.73	115.57	43.33		(16.39)
Time of Use (TOU) - Off-Peak						120.62	72.28	120.62	52.44		(19.84)
C2 Supply at 11 kV	2.21	0.49%	14	6.75	4.48%	0.00		0.00			
Time of Use (TOU) - Peak	2.98	0.66%	18	14.59	2.80%	148.83	46.23	148.83	33.54		(12.69)
Time of Use (TOU) - Off-Peak						92.87	73.84	92.87	53.58		(20.27)
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	1.25	0.28%	2	16.30	0.00%	0.00		0.00			
Time of Use (TOU) - Off-Peak						0.00	30.93	0.00	22.44		(8.49)
Total Single Point Supply	12.98	2.87%	345	60.90	2.92%	477.90	303.92	477.90	220.50	0.00	-83.42
Agricultural Tube-wells - Tariff D											
D1 Scarp	4.35	0.96%	2,122	28.92	2.06%	0.00	110.14	0.00	79.91		(30.23)
Time of Use (TOU) - Peak D-1	25.27	5.60%	10,051	151.19	2.29%	39.01	625.34	39.01	453.70		(171.64)
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	0.33	0.07%	2,214	18.70	0.24%	4.15	6.88	4.15	4.99		(1.89)
Time of Use (TOU) - Peak D-2	0.52	0.11%	767	5.59	1.27%	21.68		21.68			
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	30.46	6.75%	15,154	204.40	2.04%	64.83	742.36	64.83	538.59	0.00	-203.76
Public Lighting G	3.20	0.71%	540	24.08	1.82%	0.00	72.25	0.00	52.42		(19.83)
Residential Colonies H	0.50	0.11%	109	9.21	0.74%	0.00	11.31	0.00	8.20		(3.10)
Special Services - A3 (A)	35.02	7.76%	13,821	164.00	2.92%	0.00	745.84	0.00	541.12		(204.72)
Time of Use (TOU) - Peak						0.00		0.00			
Time of Use (TOU) - Off-Peak						0.00		0.00			
Railway Traction Traction - 1						0.00		0.00			
Co-Generation-I						0.00		0.00			
Total	38.71	8.57%	14,470.00	197.29	2.69%	0.00	829.40	0.00	601.75	0.00	(227.66)
Grand Total	451.51	100.00%	1,151,563	2,980.49	2.08%	791.51	9,847.43	791.51	7,309.74	0.00	(2,537.69)

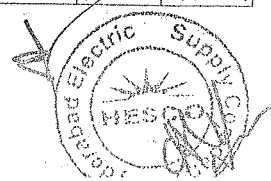


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the 4th Quarter (April - June) of FY 2018-19

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	11.36	0.97%	179,803	169.69	0.92%	0.00	45.44	0.00	32.97		(12.47)
For peak load requirement up to 5 kW											
'01-100 Units	195.25	16.66%	298,735	399.01	6.70%	0.00	3,670.76	0.00	2,663.21		(1,007.55)
101-300 Units	243.39	20.77%	284,656	372.06	8.96%	0.00	4,977.42	0.00	3,858.44		(1,118.98)
301-700 Units	125.70	10.72%	132,777	205.14	8.39%	0.00	2,746.58	0.00	2,106.70		(639.88)
Above 700 Units	56.58	4.83%	36,866	71.48	10.84%	0.00	1,306.95	0.00	1,015.95		(291.00)
E-1 (1)		0.00%	29	0.19	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	12.87	1.10%	5,247	41.19	4.28%	0.00	318.50	0.00	231.08		(87.42)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	645.16	55.04%	938,113	1,258.77	7.02%	0.00	13065.66	0.00	9908.34	0.00	-3157.32
Commercial - A2											
For peak load requirement up to 5 kW	38.16	3.26%	162,232	205.00	2.55%	0.00	902.50	0.00	654.78		(247.72)
Commercial - a2								0.00			
E-1 (2)	0.27	0.02%	377	1.67	2.23%	0.00	6.44	0.00	4.67		(1.77)
For peak load requirement exceeding 5 kW	0.20	0.02%	56	1.19	2.34%	119.24	4.41	119.24	3.20		(1.21)
Regular								0.00			
Time of Use (TOU) - Peak (A-2)	49.62	4.23%	5,269	118.91	5.72%	299.33	1,228.02	299.33	890.95		(337.07)
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	88.25	7.53%	167,934	327.08	3.70%	418.57	2141.36	418.57	1553.60	0.00	-587.76
Industrial											
B1	23.94	2.04%	11,978	104.08	3.15%	0.00	506.31	0.00	367.34		(138.97)
B2 - TOU (Peak)						0.00		0.00			
B2 - TOU (Off-peak)						0.00		0.00			
B2	1.32	0.11%	328	38.28	0.47%	23.59	27.32	23.59	19.82		(7.50)
B2 - TOU (Peak)	95.21	8.12%	2,963	387.60	3.36%	177.05	2,356.34	177.05	1,709.57		(646.77)
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	69.76	5.95%	242	297.85	3.21%	159.53	1,726.44	159.53	1,252.56		(473.87)
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	35.17	3.00%	7	103.52	4.65%	216.39	870.55	216.39	631.60		(238.95)
B4 - TOU (Off-peak)						0.00		0.00			
TMPE-2 (1)	0.00	0.00%	29	0.72	0.08%	0.00		0.00			
Total Industrial	225.40	19.23%	15,547	932.05	3.31%	576.57	5486.95	576.57	3980.89	0.00	-1506.06
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	2.39	0.20%	60	0.72	45.55%	0.00	54.28	0.00	39.38		(14.90)
C1(b) Supply at 400 Volts - exceeding 5 kW	7.00	0.60%	125	11.16	8.59%	462.28	155.05	462.28	112.49		(42.56)
Time of Use (TOU) - Peak	7.58	0.65%	126	11.38	9.13%	482.48	187.62	482.48	136.12		(51.50)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	5.73	0.49%	14	6.75	11.62%	595.34	120.00	595.34	87.07		(32.94)
Time of Use (TOU) - Peak	7.75	0.66%	18	14.59	7.27%	371.50	191.69	371.50	139.08		(52.62)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	3.24	0.28%	2	16.30	0.00%	0.00	80.29	0.00	58.25		(22.04)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	33.69	2.87%	345	60.90	7.58%	1911.59	788.94	1911.59	572.39	0.00	-216.55
Agricultural Tube-wells - Tariff D											
D1 Scarp	11.28	0.96%	2,122	28.92	5.34%	0.00	285.90	0.00	207.43		(78.47)
Time of Use (TOU) - Peak D-1	65.59	5.60%	10,051	151.19	5.94%	156.03	1,623.33	156.03	1,177.76		(445.57)
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	0.86	0.07%	2,214	18.70	0.63%	16.58	17.86	16.58	12.96		(4.90)
Time of Use (TOU) - Peak D-2	1.34	0.11%	767	5.59	3.29%	86.72		86.72			
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	79.08	6.75%	15,154	204.40	5.30%	259.33	1927.10	259.33	1398.14	0.00	-528.95
Public Lighting G	8.30	0.71%	540	24.08	4.72%	0.00	187.56	0.00	136.07		(51.48)
Residential Colonies H	1.30	0.11%	109	9.21	1.93%	0.00	29.35	0.00	21.30		(8.06)
Special Services - A3 (A)	90.90	7.76%	13,821	164.00	7.59%	0.00	1,936.15	0.00	1,404.71		(531.43)
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation J											
Total	100.50	8.57%	14,470.00	197.29	6.98%	-	2,153.06	-	1,562.08	-	(590.97)
Grand Total	1,172.08	100.00%	1,151,563	2,980.49	5.39%	3,166.06	25,563.06	3,166.06	18,975.44	-	(6,587.62)



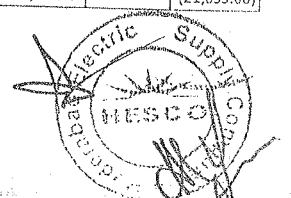
HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue Consolidated (July - June) of FY 2018-19

Description	Unit Sale (MkWh)	Sales Mix (%)	No. of Consumers	Sanctioned Load (kW)	Load Factor (%)	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge (Mln.Rs)	Variable Charge (Mln.Rs)	Fixed Charge (Mln.Rs)	Variable Charge (Mln.Rs)	Fixed Charge (Mln.Rs)	Variable Charge (Mln.Rs)
Residential											
Up to 50 Units	37.46	0.96%	179,803	169.69	3.02%	0.00	149.84	0.00	108.71		(41.13)
For peak load requirement up to 5 kW											
01-100 Units	658.55	16.90%	298,735	399.01	22.61%	0.00	12,380.78	0.00	8,982.49		(3,398.28)
101-300 Units	823.55	21.13%	284,656	372.06	30.32%	0.00	16,841.67	0.00	13,055.46		(3,786.21)
301-700 Units	421.79	10.82%	132,777	205.14	28.17%	0.00	9,216.12	0.00	7,068.99		(2,147.13)
Above 700 Units	194.48	4.99%	36,866	71.48	37.27%	0.00	4,492.54	0.00	3,492.24		(1,000.30)
E-1 (1)		0.00%	29	0.19	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	43.58	1.12%	5,247	41.19	14.49%	0.00	1,078.55	0.00	782.51		(296.04)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	2,179.42	55.92%	938,113	1,258.77	23.72%	0.00	44159.49	0.00	33490.40	0.00	-10669.09
Commercial - A2											
For peak load requirement up to 5 kW	126.27	3.24%	162,232	205.00	8.44%	0.00	2,985.20	0.00	2,166.54		(818.65)
Commercial - a2											
E-1 (2)	0.90	0.02%	377	1.67	7.38%	0.00	21.29	0.00	15.45		(5.84)
For peak load requirement exceeding 5 kW	0.65	0.02%	56	1.19	7.43%	357.73	13.97	357.73	10.14		(3.84)
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	162.39	4.17%	5,269	118.91	18.71%	897.99	4,019.18	897.99	2,915.99		(1,103.19)
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	290.20	7.45%	167,934	327.08	17.15%	1255.71	7040.65	1255.71	5108.12	0.00	-1932.52
Industrial											
B1	77.22	1.98%	11,978	104.08	10.16%	0.00	1,633.29	0.00	1,184.98		(448.31)
B2 - TOU (Peak)						0.00		0.00			
B2 - TOU (Off-peak)						0.00		0.00			
B2	4.12	0.11%	328	38.28	1.47%	70.77	84.99	70.77	61.66		(23.33)
B2 - TOU (Peak)	313.10	8.03%	2,963	387.60	11.07%	531.15	7,749.16	531.15	5,622.17		(2,127.00)
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	228.21	5.86%	242	297.35	10.50%	478.60	5,648.12	478.60	4,097.82		(1,550.30)
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	113.56	2.91%	7	103.52	15.03%	649.18	2,810.61	649.18	2,039.15		(771.46)
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.33	0.01%	29	0.72	6.32%	0.00		0.00			
Total Industrial	736.54	18.90%	15,547	932.05	10.83%	1729.70	17926.17	1729.70	13005.78	0.00	-4920.39
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	8.04	0.21%	60	0.72	153.03%	0.00	182.34	0.00	132.29		(50.05)
C1(b) Supply at 400 Volts - exceeding 5 kW	23.53	0.60%	125	11.16	28.88%	1,386.83	521.12	1,386.83	378.08		(143.04)
Time of Use (TOU) - Peak	25.05	0.64%	126	11.38	30.16%	1,447.44	620.09	1,447.44	449.89		(170.20)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	19.30	0.50%	14	6.75	39.17%	1,786.02	404.39	1,786.02	293.39		(111.00)
Time of Use (TOU) - Peak	26.03	0.67%	18	14.59	24.44%	1,114.49	644.34	1,114.49	467.48		(176.86)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	11.02	0.28%	2	16.30	6.00%	0.00	272.80	0.00	197.92		(74.88)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	112.98	2.90%	345	60.90	25.41%	5734.77	2645.07	5734.77	1919.05	0.00	-776.02
Agricultural Tube-wells - Tariff D											
D1 Scarp	35.45	0.91%	2,122	28.92	16.79%	0.00	898.27	0.00	651.71		(246.56)
Time of Use (TOU) - Peak D-1	215.26	5.52%	10,051	151.19	19.50%	468.08	5,327.75	468.08	3,865.38		(1,462.36)
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	2.83	0.07%	2,214	18.70	2.08%	49.74	58.51	49.74	42.45		(16.06)
Time of Use (TOU) - Peak D-2	4.42	0.11%	767	5.59	10.83%	260.17		260.17			
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	257.96	6.62%	15,154	204.40	17.29%	777.99	6284.52	777.99	4559.54	0.00	-1724.98
Public Lighting G	24.88	0.64%	540	24.08	14.16%	0.00	562.31	0.00	407.97		(154.34)
Residential Colonies H	4.22	0.11%	109	9.21	6.28%	0.00	95.47	0.00	69.27		(26.20)
Special Services - A3 (A)	291.02	7.47%	13,821	164.00	24.31%	0.00	6,198.82	0.00	4,497.36		(1,701.46)
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - I											
Co-Generation-J											
Total	320.13	8.21%	14,470.00	197.29	22.23%	-	6,856.61	-	4,974.60	-	(1,882.01)
Grand Total	3,897.23	100.00%	1,151,563	2,980.49	17.91%	9,498.18	84,912.50	9,498.18	63,057.49	-	(21,855.00)

63,057.49

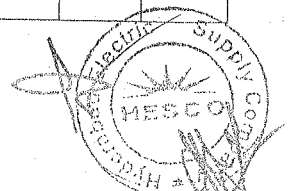


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (July-2018) of FY 2018-19

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	7.12	1.64%	185,206	174.98	0.56%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	105.84	24.37%	323,557	433.49	3.34%		18.80		5.79		13.01
101-300 Units	71.90	16.55%	235,604	307.72	3.20%		20.45		8.11		12.34
							21.85		10.20		11.65
301-700 Units	52.70	12.13%	106,331	159.06	4.54%		23.10		17.60		5.50
Above 700 Units	27.21	6.26%	23,453	44.26	8.42%		24.75		20.70		4.05
E-1 (1)	0.00	0.00%	29	0.19	0.00%		24.65		20.84		3.81
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	5.20	1.20%	4,935	35.57	2.00%		24.75		20.70		4.05
Time of Use (TOU) - Off-Peak							19.25		14.38		4.87
Total Residential	269.97	62.15%	879,115	1,155.26	3.20%						
Commercial - A2											
For peak load requirement up to 5 kW	13.62	3.14%	154,650	194.89	0.96%		23.65		18.00		5.65
Commercial -a2											
E-1 (2)	0.06	0.01%	351	1.44	0.57%		23.65		18.39		5.26
For peak load requirement exceeding 5 kW	0.05	0.01%	55	1.07	0.64%	400.00	21.65	400.00	19.68		1.97
Regular											
Time of Use (TOU) - Peak (A-2)	17.12	3.94%	4,847	106.80	2.20%	400.00	24.75	400.00	21.60		3.15
Time of Use (TOU) - Off-Peak (Temp)						400.00	19.29	400.00	15.63		3.66
Total Commercial	30.85	7.10%	159,903	304.20	1.39%						
Industrial											
B1	7.05	1.62%	11,648	101.62	0.95%		21.15		15.28		5.87
B1 - TOU (Peak)							24.74		18.84		5.90
B1 - TOU (Off-peak)							19.25		13.28		5.97
B2	0.33	0.08%	328	37.48	0.12%	400.00	20.65	400.00	14.78		5.87
B2 - TOU (Peak)	26.61	6.13%	2,707	343.76	1.06%	400.00	24.75	400.00	18.78		5.97
B2 - TOU (Off-peak)						400.00	19.05	400.00	13.07		5.98
B3 - TOU (Peak)	16.55	3.81%	236	280.00	0.81%	380.00	24.75	380.00	18.78		5.97
B3 - TOU (Off-peak)						380.00	18.85	380.00	12.98		5.87
B4 - TOU (Peak)	9.13	2.10%	7	103.52	1.21%	360.00	24.75	360.00	18.78		5.97
B4 - TOU (Off-peak)						360.00	18.76	360.00	12.88		5.88
TMP E-2 (1)	0.01	0.00%	33	0.90	0.15%		25.15		16.36		8.79
Total Industrial	59.68	13.74%	14,959	867.27	0.94%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.76	0.17%	62	0.81	12.78%		22.67		18.68		3.99
C1(b) Supply at 400 Volts - exceeding 5 kW	2.12	0.49%	128	11.51	2.52%	400.00	22.15	400.00	18.18		3.97
Time of Use (TOU) - Peak	2.05	0.47%	117	10.71	2.62%	400.00	24.75	400.00	21.60		3.15
Time of Use (TOU) - Off-Peak						400.00	19.25	400.00	15.00		4.25
C2 Supply at 11 kV	2.09	0.48%	13	6.04	4.74%	380.00	20.95	380.00	17.98		2.97
Time of Use (TOU) - Peak	2.82	0.65%	16	13.62	2.84%	380.00	24.75	380.00	21.60		3.15
Time of Use (TOU) - Off-Peak						380.00	19.05	380.00	14.80		4.25
C3 Supply above 11 kV						360.00	20.85	360.00	17.88		2.97
Time of Use (TOU) - Peak	0.90	0.21%	12	16.30	0.00%	360.00	24.75	360.00	21.60		3.15
Time of Use (TOU) - Off-Peak						360.00	18.85	360.00	14.70		4.15
Total Single Point Supply	10.74	2.27%	338	58.99	2.49%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	4.55	1.05%	2,202	30.12	2.07%		25.34		15.68		9.66
Time of Use (TOU) - Peak D-1	22.83	5.26%	8,667	128.63	2.43%	200.00	24.75	200.00	18.60		6.15
Time of Use (TOU) - Off-Peak D1						200.00	18.85	200.00	11.35		7.50
D2 Agricultural Tube-wells	0.19	0.04%	2,113	17.95	0.14%	200.00	20.65	200.00	5.35		15.30
Time of Use (TOU) - Peak D-2	0.64	0.15%	766	5.77	1.52%	200.00	24.75	200.00	5.35		19.40
Time of Use (TOU) - Off-Peak D2						200.00	13.85	200.00	5.35		13.50
Total Agricultural	28.21	6.49%	13,748	182.48	2.12%						
Public Lighting G	3.67	0.84%	540	24.02	2.09%		22.60		18.68		3.92
Residential Colonies H	0.42	0.10%	101	8.66	0.66%		22.60		18.68		3.92
Special Services - A3 (A)	30.85	7.10%	14,201	146.14	2.89%		21.30		17.56		3.74
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	34.94	8.04%	14,842.00	178.81	2.68%						
Grand Total	434.39	100%	1,082,905	2,747.01	2.17%						

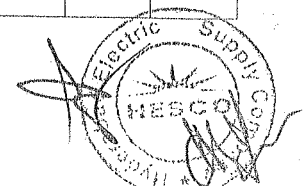


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (August-2018) of FY 2018-19

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	2.89	0.74%	183,192	172.98	0.23%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	86.95	22.37%	337,973	449.33	2.65%		18.80		5.79		13.01
101-300 Units	65.33	16.81%	243,596	322.29	2.78%		20.45		8.11		12.34
301-700 Units							21.85		10.20		11.65
Above 700 Units	43.92	11.30%	94,806	145.05	4.15%		23.10		17.60		5.50
E-1 (1)	19.14	4.92%	16,874	32.73	8.01%		24.75		20.70		4.05
For peak load requirement exceeding 5 kW	0.00	0.00%	29	0.19	0.00%		24.85		20.84		3.81
Time of Use (TOU) - Peak	4.49	1.16%	4,933	35.52	1.73%		24.75		20.70		4.05
Time of Use (TOU) - Off-Peak							19.25		14.38		4.87
Total Residential	222.72	57.30%	881,403	1,158.10	2.63%						
Commercial - A2											
For peak load requirement up to 5 kW	12.44	3.20%	154,875	195.15	0.87%		23.65		18.00		5.65
Commercial -a2											
E-1 (2)	0.05	0.01%	352	1.29	0.53%		23.65		18.39		5.26
For peak load requirement exceeding 5 kW	0.06	0.02%	56	1.13	0.73%	400.00	21.65	400.00	19.68		1.97
Regular											
Time of Use (TOU) - Peak (A-2)	15.37	3.95%	4,891	107.27	1.96%	400.00	24.75	400.00	21.60		3.15
Time of Use (TOU) - Off-Peak (Temp)						400.00	19.29	400.00	15.63		3.66
Total Commercial	27.92	7.18%	160,174	304.83	1.25%						
Industrial											
B1	7.04	1.81%	11,656	101.62	0.95%		21.15		15.28		5.87
B1 - TOU (Peak)							24.74		18.84		5.90
B1 - TOU (Off-peak)							19.25		13.28		5.97
B2	0.29	0.07%	325	37.10	0.11%	400.00	20.65	400.00	14.78		5.87
B2 - TOU (Peak)	28.68	7.38%	2,727	345.79	1.14%	400.00	24.75	400.00	18.78		5.97
B2 - TOU (Off-peak)						400.00	19.05	400.00	13.07		5.98
B3 - TOU (Peak)	18.62	4.79%	234	276.21	0.92%	380.00	24.75	380.00	18.78		5.97
B3 - TOU (Off-peak)						380.00	18.85	380.00	12.98		5.87
B4 - TOU (Peak)	9.75	2.51%	7	103.52	1.29%	360.00	24.75	360.00	18.78		5.97
B4 - TOU (Off-peak)						360.00	18.76	360.00	12.88		5.88
TMP E-2 (1)	0.00	0.00%	30	0.70	0.00%		25.15		16.36		8.79
Total Industrial	64.38	16.56%	14,979	864.94	1.02%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.89	0.23%	62	0.81	14.98%		22.67		18.68		3.99
C1(b) Supply at 400 Volts - exceeding 5 kW	1.96	0.50%	128	11.51	2.33%	400.00	22.15	400.00	18.18		3.97
Time of Use (TOU) - Peak	2.33	0.60%	117	10.71	2.98%	400.00	24.75	400.00	21.60		3.15
Time of Use (TOU) - Off-Peak						400.00	19.25	400.00	15.00		4.25
C2 Supply at 11 kV	2.12	0.55%	13	6.04	4.81%	380.00	20.95	380.00	17.98		2.97
Time of Use (TOU) - Peak	2.70	0.69%	16	13.62	2.72%	380.00	24.75	380.00	21.60		3.15
Time of Use (TOU) - Off-Peak						380.00	19.05	380.00	14.80		4.25
C3 Supply above 11 kV						360.00	20.85	360.00	17.88		2.97
Time of Use (TOU) - Peak	1.00	0.26%	2	16.30	0.00%	360.00	24.75	360.00	21.60		3.15
Time of Use (TOU) - Off-Peak						360.00	18.85	360.00	14.70		4.15
Total Single Point Supply	11.00	2.57%	338	59.00	2.55%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	4.28	1.10%	2,202	30.12	1.95%		25.34		15.68		9.66
Time of Use (TOU) - Peak D-1	22.74	5.85%	8,683	128.86	2.42%	200.00	24.75	200.00	18.60		6.15
Time of Use (TOU) - Off-Peak D1						200.00	18.85	200.00	11.35		7.50
D2 Agricultural Tube-wells	0.30	0.08%	2,112	17.93	0.23%	200.00	20.65	200.00	5.35		15.30
Time of Use (TOU) - Peak D-2	0.64	0.16%	761	5.75	1.53%	200.00	24.75	200.00	5.35		19.40
Time of Use (TOU) - Off-Peak D2						200.00	18.85	200.00	5.35		13.50
Total Agricultural	27.96	7.19%	13,758	182.66	2.10%						
Public Lighting G	2.95	0.76%	540	24.02	1.68%		22.60		18.68		3.92
Residential Colonies H	0.50	0.13%	102	8.66	0.79%		22.60		18.68		3.92
Special Services - A3 (A)	31.23	8.04%	14,263	151.46	2.82%		21.30		17.56		3.74
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	34.68	8.92%	14,905	184.13	2.58%						
Grand Total	388.66	100%	1,085,557	2,753.66	1.93%						



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (September-2017) of FY 2017-18

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	3.52	0.97%	180,106	170.28	0.28%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	69.80	19.24%	338,652	450.76	2.12%		18.80		5.79		13.01
101-300 Units	68.74	18.95%	259,123	343.98	2.74%		20.45		8.11		12.34
							21.85		10.20		11.65
301-700 Units	40.29	11.11%	87,665	135.13	4.08%		23.10		17.60		5.50
Above 700 Units	14.61	4.03%	12,956	25.46	7.86%		24.75		20.70		4.05
E-1 (1)	0.00	0.00%	29	0.19	0.00%		24.65		20.84		3.81
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	4.07	1.12%	4,966	36.58	1.52%		24.75		20.70		4.05
Time of Use (TOU) - Off-Peak							19.25		14.38		4.87
Total Residential	201.03	55.42%	883,497	1,162.39	2.37%						
Commercial - A2											
For peak load requirement up to 5 kW	11.55	3.18%	155,209	195.72	0.81%		23.65		18.00		5.65
Commercial - a2											
E-1 (2)	0.12	0.03%	353	1.13	1.45%		23.65		18.39		5.26
For peak load requirement exceeding 5 kW	0.05	0.01%	57	1.39	0.49%	400.00	21.65	400.00	19.68		1.97
Regular											
Time of Use (TOU) - Peak (A-2)	15.58	4.30%	4,909	107.73	1.98%	400.00	24.75	400.00	21.60		3.15
Time of Use (TOU) - Off-Peak (Temp)						400.00	19.29	400.00	15.63		3.66
Total Commercial	27.30	7.53%	160,528	305.96	1.22%						
Industrial											
B1	6.51	1.79%	11,673	101.83	0.88%		21.15		15.28		5.87
B1 - TOU (Peak)							24.74		18.84		5.90
B1 - TOU (Off-peak)							19.25		13.28		5.97
B2	0.29	0.08%	324	37.02	0.11%	400.00	20.65	400.00	14.78		5.87
B2 - TOU (Peak)	31.89	8.79%	2,752	350.11	1.25%	400.00	24.75	400.00	18.78		5.97
B2 - TOU (Off-peak)						400.00	19.05	400.00	13.07		5.98
B3 - TOU (Peak)	17.27	4.76%	234	276.21	0.86%	380.00	24.75	380.00	18.78		5.97
B3 - TOU (Off-peak)						380.00	18.85	380.00	12.98		5.87
B4 - TOU (Peak)	9.70	2.67%	7	103.52	1.28%	360.00	24.75	360.00	18.78		5.97
B4 - TOU (Off-peak)						360.00	18.76	360.00	12.88		5.88
TMPE-2 (1)	0.00	0.00%	30	0.70	0.00%		25.15		16.36		8.79
Total Industrial	65.66	18.10%	15,020	869.39	1.03%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.64	0.18%	61	0.80	10.93%		22.67		18.68		3.99
C1(b) Supply at 400 Volts - exceeding 5 kW	2.07	0.57%	127	11.27	2.52%	400.00	22.15	400.00	18.18		3.97
Time of Use (TOU) - Peak	1.90	0.52%	119	10.96	2.38%	400.00	24.75	400.00	21.60		3.15
Time of Use (TOU) - Off-Peak						400.00	19.25	400.00	15.00		4.25
C2 Supply at 11 kV	1.94	0.53%	13	6.04	4.40%	380.00	20.95	380.00	17.98		2.97
Time of Use (TOU) - Peak	2.33	0.64%	16	13.62	2.34%	380.00	24.75	380.00	21.60		3.15
Time of Use (TOU) - Off-Peak						380.00	19.05	380.00	14.80		4.25
C3 Supply above 11 kV						360.00	20.85	360.00	17.88		2.97
Time of Use (TOU) - Peak	0.89	0.25%	2	16.30	0.00%	360.00	24.75	360.00	21.60		3.15
Time of Use (TOU) - Off-Peak						360.00	18.85	360.00	14.70		4.15
Total Single Point Supply	9.77	2.45%	338	58.99	2.27%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	4.11	1.13%	2,201	30.12	1.87%		25.34		15.68		9.66
Time of Use (TOU) - Peak D-1	21.98	6.06%	8,716	129.27	2.33%	200.00	24.75	200.00	18.60		6.15
Time of Use (TOU) - Off-Peak D1						200.00	18.85	200.00	11.35		7.50
D2 Agricultural Tube-wells	0.24	0.07%	2,112	5.65	0.58%	200.00	20.65	200.00	5.35		15.30
Time of Use (TOU) - Peak D-2	0.56	0.15%	754	17.93	0.43%	200.00	24.75	200.00	5.35		19.40
Time of Use (TOU) - Off-Peak D2						200.00	18.85	200.00	5.35		13.50
Total Agricultural	26.89	7.41%	13,783	182.97	2.01%						
Public Lighting G	2.83	0.78%	540	24.02	1.61%		22.60		18.68		3.92
Residential Colonies II	0.44	0.12%	102	8.82	0.68%		22.60		18.68		3.92
Special Services - A3 (A)	28.82	7.95%	14,262	151.51	2.61%		21.30		17.56		3.74
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-I											
Total	32.09	8.85%	14,904.00	184.35	2.38%						
Grand Total	362.74	100%	1,088,070	2,764.05	1.80%						

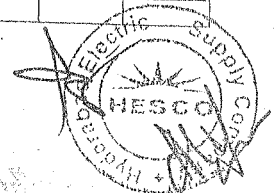


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 1st Quarter (July - September) of FY 2018-19

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kWh/M)	(Rs/kWh)	(Rs/kWh/M)	(Rs/kWh)	(Rs/kWh/M)	(Rs/kWh)
Residential											
Up to 50 Units	13.53	1.14%	174,672	169.69	1.09%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	262.59	22.14%	319,822	399.01	9.02%		18.80		5.79		13.01
101-300 Units	205.97	17.37%	295,469	372.06	7.58%		20.45		8.11		12.34
301-700 Units	136.91	11.55%	97,675	205.14	9.14%		21.85		10.20		11.65
Above 700 Units	60.96	5.14%	22,403	71.48	11.68%		23.10		17.60		5.50
E-1 (1)	0.00	0.00%	29	0.19	0.00%		24.75		20.70		4.05
For peak load requirement exceeding 5 kW							24.65		20.84		3.81
Time of Use (TOU) - Peak	13.76	1.16%	5,105	41.19	4.58%		24.75		20.70		4.05
Time of Use (TOU) - Off-Peak											
Total Residential	693.72	58.50%	915,175	1,258.77	7.55%		19.25		14.38		4.87
Commercial - A2											
For peak load requirement up to 5 kW	37.61	3.17%	159,237	205.00	2.51%		23.65		18.00		5.65
Commercial - a2											
E-1 (2)	0.23	0.02%	372	1.67	1.89%		23.65		18.39		5.26
For peak load requirement exceeding 5 kW	0.16	0.01%	53	1.19	1.84%	400.00	21.65	400.00	19.68		1.97
Regular											
Time of Use (TOU) - Peak (A-2)	48.07	4.05%	5,176	118.91	5.54%	400.00	24.75	400.00	21.60		3.15
Time of Use (TOU) - Off-Peak (Temp)						400.00	19.29	400.00	15.63		3.66
Total Commercial	86.07	7.26%	164,838	327.08	3.60%						
Industrial											
B1	20.60	1.74%	11,326	104.08	2.71%		21.15		15.28		5.87
B1 - TOU (Peak)							24.74		18.84		5.90
B1 - TOU (Off-peak)							19.25		13.28		5.97
B2	0.91	0.08%	304	38.28	0.33%	400.00	20.65	400.00	14.78		5.87
B2 - TOU (Peak)	87.18	7.35%	2,818	387.60	3.08%	400.00	24.75	400.00	18.78		5.97
B2 - TOU (Off-peak)						400.00	19.05	400.00	13.07		5.98
B3 - TOU (Peak)	52.44	4.42%	229	297.85	2.41%	380.00	24.75	380.00	18.78		5.97
B3 - TOU (Off-peak)						380.00	18.85	380.00	12.98		5.87
B4 - TOU (Peak)	28.58	2.41%	7	103.52	3.78%	360.00	24.75	360.00	18.78		5.97
B4 - TOU (Off-peak)						360.00	18.76	360.00	12.88		5.88
TMP E-2 (1)	0.01	0.00%	34	0.72	0.19%		25.15		16.36		8.79
Total Industrial	189.72	16.00%	14,718	932.05	2.79%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	2.29	0.19%	56	0.72	43.57%		22.67		18.68		3.99
C1(b) Supply at 400 Volts -exceeding 5 kW	6.15	0.52%	120	11.16	7.55%	400.00	22.15	400.00	18.18		3.97
Time of Use (TOU) - Peak	6.28	0.53%	133	11.38	7.56%	400.00	24.75	400.00	21.60		3.15
Time of Use (TOU) - Off-Peak						400.00	19.25	400.00	15.00		4.25
C2 Supply at 11 kV	6.15	0.52%	13	6.75	12.48%	380.00	20.95	380.00	17.98		2.97
Time of Use (TOU) - Peak	7.85	0.66%	19	14.59	7.37%	380.00	24.75	380.00	21.60		3.15
Time of Use (TOU) - Off-Peak						380.00	19.05	380.00	14.80		4.25
C3 Supply above 11 kV						360.00	20.85	360.00	17.88		2.97
Time of Use (TOU) - Peak	2.79	0.24%	1	16.30	0.00%	360.00	24.75	360.00	21.60		3.15
Time of Use (TOU) - Off-Peak						360.00	18.85	360.00	14.70		4.15
Total Single Point Supply	31.51	2.66%	342	60.90	7.09%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	12.94	1.09%	2,033	28.92	6.13%		25.34		15.68		9.66
Time of Use (TOU) - Peak D-1	67.55	5.70%	9,655	151.19	6.12%	200.00	24.75	200.00	18.60		6.15
Time of Use (TOU) - Off-Peak D1						200.00	18.85	200.00	11.35		7.50
D2 Agricultural Tube-wells	0.73	0.06%	2,127	18.70	0.53%	200.00	20.65	200.00	5.35		15.30
Time of Use (TOU) - Peak D-2	1.84	0.16%	736	5.59	4.51%	200.00	24.75	200.00	5.35		19.40
Time of Use (TOU) - Off-Peak D2						200.00	18.85	200.00	5.35		13.50
Total Agricultural	83.06	7.00%	14,551	204.40	5.57%						
Public Lighting G											
Residential Colonies H	9.45	0.80%	540	24.08	5.38%		22.60		18.68		3.92
Special Services - A3 (A)	1.36	0.11%	105	9.21	2.02%		22.60		18.68		3.92
Time of Use (TOU) - Peak	90.90	7.67%	14,460	164.00	7.59%		21.30		17.56		3.74
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation J											
Total	101.71	8.58%	15105.00	197.29	7.06%						
Grand Total	1,185.79	100%	1,124,729	2,980.49	5.45%						

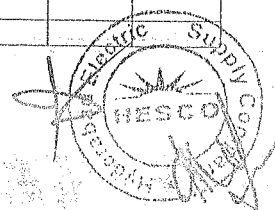


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (October-2018) of FY 2018-19

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	REPPRA		GoP Notified Tariff		Subsidy	
						Determined Tariff		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	Fixed Charge	Variable Charge				
						(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	3.05	0.93%	174,408	164.61	0.25%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	45.32	13.84%	331,930	442.39	1.40%		18.80		5.79		13.01
101-300 Units	62.24	19.01%	270,186	359.38	2.37%		20.45		8.11		12.34
							21.85		10.20		11.65
301-700 Units	42.06	12.85%	92,104	139.51	4.13%		23.10		17.60		5.50
Above 700 Units	15.33	4.68%	13,589	25.04	8.39%		24.75		20.70		4.05
E-1 (1)	0.00	0.00%	29	0.19	0.00%		24.65		20.84		3.81
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	4.07	1.24%	4,973	36.80	1.51%		24.75		20.70		4.05
Time of Use (TOU) - Off-Peak							19.25		14.38		4.87
Total Residential	172.07	52.55%	887,219	1,167.91	2.02%						
Commercial - A2											
For peak load requirement up to 5 kW	11.27	3.44%	155,534	196.23	0.79%		23.65		18.00		5.65
Commercial -a2											
E-1 (2)	0.11	0.03%	354	1.41	1.07%		23.65		18.39		5.26
For peak load requirement exceeding 5 kW	0.05	0.02%	57	1.27	0.54%	400.00	21.65	400.00	19.68		1.97
Regular											
Time of Use (TOU) - Peak (A-2)	14.25	4.35%	4,935	108.52	1.80%	400.00	24.75	400.00	21.60		3.15
Time of Use (TOU) - Off-Peak (Temp)						400.00	19.29	400.00	15.63		3.66
Total Commercial	25.68	7.84%	160,880	307.44	1.14%						
Industrial											
B1	6.42	1.96%	11,701	102.19	0.86%		21.15		15.28		5.87
B1 - TOU (Peak)							24.74		18.84		5.50
B1 - TOU (Off-peak)							19.25		13.28		5.97
B2	0.39	0.12%	324	37.02	0.14%	400.00	20.65	400.00	14.78		5.87
B2 - TOU (Peak)	34.91	10.66%	2,769	352.13	1.36%	400.00	24.75	400.00	18.78		5.97
B2 - TOU (Off-peak)						400.00	19.05	400.00	13.07		5.98
B3 - TOU (Peak)	17.78	5.43%	234	276.21	0.88%	380.00	24.75	380.00	18.78		5.97
B3 - TOU (Off-peak)						380.00	18.85	380.00	12.98		5.87
B4 - TOU (Peak)	9.27	2.83%	7	103.52	1.23%	360.00	24.75	360.00	18.78		5.97
B4 - TOU (Off-peak)						360.00	18.76	360.00	12.88		5.88
TMP E-2 (1)	0.00	0.00%	29	0.69	0.00%		25.15		16.36		8.79
Total Industrial	68.77	21.00%	15,064	871.76	1.08%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.72	0.22%	60	0.79	12.53%		22.67		18.68		3.99
C1(b) Supply at 400 Volts - exceeding 5 kW	1.73	2.27%	126	11.26	2.10%	400.00	22.15	400.00	18.18		3.97
Time of Use (TOU) - Peak	1.91	0.58%	121	10.98	2.38%	400.00	24.75	400.00	21.60		3.15
Time of Use (TOU) - Off-Peak						400.00	19.25	400.00	15.00		4.25
C2 Supply at 11 kV	1.82	0.56%	13	6.04	4.13%	380.00	20.95	380.00	17.98		2.97
Time of Use (TOU) - Peak	2.30	0.70%	16	13.62	2.31%	380.00	24.75	380.00	21.60		3.15
Time of Use (TOU) - Off-Peak						380.00	19.05	380.00	14.80		4.25
C3 Supply above 11 kV						360.00	20.85	360.00	17.88		2.97
Time of Use (TOU) - Peak	0.98	0.30%	2	16.30	0.00%	360.00	24.75	360.00	21.60		3.15
Time of Use (TOU) - Off-Peak						360.00	18.85	360.00	14.70		4.15
Total Single Point Supply	9.46	4.33%	338	58.99	2.20%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	3.30	1.01%	2,201	30.12	1.50%		25.34		15.68		9.66
Time of Use (TOU) - Peak D-1	18.21	5.56%	8,720	129.94	1.92%	200.00	24.75	200.00	18.60		6.15
Time of Use (TOU) - Off-Peak D1						200.00	18.85	200.00	11.35		7.50
D2 Agricultural Tube-wells	0.34	0.10%	2,113	17.95	0.26%	200.00	20.65	200.00	5.35		15.30
Time of Use (TOU) - Peak D-2	0.41	0.13%	753	5.64	1.00%	200.00	24.75	200.00	5.35		19.40
Time of Use (TOU) - Off-Peak D2						200.00	18.85	200.00	5.35		13.50
Total Agricultural	22.26	6.80%	13,787	183.64	1.66%						
Public Lighting G	2.22	0.68%	540	24.02	1.27%		22.60		18.68		3.92
Residential Colonies H	0.44	0.13%	103	8.83	0.68%		22.60		18.68		3.92
Special Services - A3 (A)	26.51	8.10%	14,267	152.11	2.39%		21.30		17.56		3.74
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-I											
Total	29.17	8.91%	14,910.00	184.96	2.16%						
Grand Total	327.41	101%	1,092,198	2,774.71	1.62%						



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (November-2018) of FY 2018-19

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	2.08	0.69%	167,376	159.01	0.18%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	36.22	12.05%	339,521	455.50	* 1.09%		18.80		5.79		13.01
101-300 Units	66.42	22.09%	293,990	393.45	2.31%		20.45		8.11		12.34
301-700 Units	33.66	11.19%	73,519	109.58	4.21%		21.85		10.20		11.65
Above 700 Units	13.06	4.34%	10,790	18.20	9.83%		23.10		17.60		5.50
E-1 (1)	0.00	0.00%	29	0.19	0.00%		24.75		20.70		4.05
For peak load requirement exceeding 5 kW							24.65		20.84		3.81
Time of Use (TOU) - Peak	3.16	1.05%	4,990	36.91	1.17%		24.75		20.70		4.05
Time of Use (TOU) - Off-Peak											
Total Residential	154.60	51.42%	890,215	1,172.85	1.81%		19.25		14.38		4.87
Commercial - A2											
For peak load requirement up to 5 kW	10.11	3.36%	155,821	196.62	0.70%		23.65		18.00		5.65
Commercial -a2											
E-1 (2)	0.07	0.02%	355	1.41	0.68%		23.65		18.39		5.26
For peak load requirement exceeding 5 kW	0.12	0.04%	57	1.27	1.29%	400.00	21.65	400.00	19.68		1.97
Regular											
Time of Use (TOU) - Peak (A-2)	13.99	4.65%	4,960	108.86	1.76%	400.00	24.75	400.00	21.60		3.15
Time of Use (TOU) - Off-Peak (Temp)						400.00	19.29	400.00	15.63		3.66
Total Commercial	24.29	8.08%	161,193	308.16	1.08%						
Industrial											
B1	6.71	2.23%	11,709	102.34	0.90%		21.15		15.28		5.87
B1 - TOU (Peak)							24.74		18.84		5.90
B1 - TOU (Off-peak)							19.25		13.28		5.97
B2	0.40	0.13%	323	36.90	0.15%	400.00	20.65	400.00	14.78		5.87
B2 - TOU (Peak)	28.79	9.57%	2,788	356.87	1.11%	400.00	24.75	400.00	18.78		5.97
B2 - TOU (Off-peak)						400.00	19.05	400.00	13.07		5.98
B3 - TOU (Peak)	18.52	6.16%	234	278.51	0.91%	380.00	24.75	380.00	18.78		5.97
B3 - TOU (Off-peak)						380.00	18.85	380.00	12.98		5.87
B4 - TOU (Peak)	10.36	3.45%	7	103.52	1.37%	360.00	24.75	360.00	18.78		5.97
B4 - TOU (Off-peak)						360.00	18.76	360.00	12.88		5.88
TMP E-2 (1)	0.00	0.00%	29	0.69	0.00%		25.15		16.36		8.79
Total Industrial	64.78	21.54%	15,090	878.83	1.01%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.53	0.18%	60	0.84	8.61%		22.67		18.68		3.99
C1(b) Supply at 400 Volts -exceeding 5 kW	1.60	2.27%	126	11.33	1.93%	400.00	22.15	400.00	18.18		3.97
Time of Use (TOU) - Peak	1.73	0.58%	121	11.04	2.15%	400.00	24.75	400.00	21.60		3.15
Time of Use (TOU) - Off-Peak						400.00	19.25	400.00	15.00		4.25
C2 Supply at 11 kV	1.63	0.54%	13	6.04	3.70%	380.00	20.95	380.00	17.98		2.97
Time of Use (TOU) - Peak	2.11	0.70%	16	13.62	2.12%	380.00	24.75	380.00	21.60		3.15
Time of Use (TOU) - Off-Peak						380.00	19.05	380.00	14.80		4.25
C3 Supply above 11 kV						360.00	20.85	360.00	17.88		2.97
Time of Use (TOU) - Peak	0.82	0.27%	2	16.30	0.00%	360.00	24.75	360.00	21.60		3.15
Time of Use (TOU) - Off-Peak						360.00	18.85	360.00	14.70		4.15
Total Single Point Supply	8.42	4.27%	338	59.17	1.95%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	3.15	1.05%	2,201	30.12	1.43%		25.34		15.68		9.66
Time of Use (TOU) - Peak D-1	14.71	4.89%	8,747	130.68	1.54%	200.00	24.75	200.00	18.60		6.15
Time of Use (TOU) - Off-Peak D1						200.00	18.85	200.00	11.35		7.50
D2 Agricultural Tube-wells	0.31	0.10%	2,113	17.95	0.24%	200.00	20.65	200.00	5.35		15.30
Time of Use (TOU) - Peak D-2	0.16	0.05%	749	5.59	0.39%	200.00	24.75	200.00	5.35		19.40
Time of Use (TOU) - Off-Peak D2						200.00	18.85	200.00	5.35		13.50
Total Agricultural	18.33	6.10%	13,810	184.33	1.36%						
Public Lighting G											
Residential Colonies H	2.35	0.78%	540	24.08	1.34%		22.60		18.68		3.92
Special Services - A3 (A)	0.38	0.13%	103	8.83	0.59%		22.60		18.68		3.92
Time of Use (TOU) - Peak	27.53	9.16%	14,252	153.49	2.46%		21.30		17.56		3.74
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - I											
Co-Generation-J											
Total	30.26	10.06%	14,895.00	186.40	2.22%						
Grand Total	300.68	101%	1,095,541	2,789.74	1.48%						



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (December-2018) of FY 2018-19

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	0.86	0.37%	169,746	160.73	0.07%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	26.01	11.30%	425,502	566.31	0.63%		18.80		5.79		13.01
101-300 Units	47.15	20.48%	253,490	351.33	1.84%		20.45		8.11		12.34
							21.85		10.20		11.65
301-700 Units	14.32	6.22%	34,268	53.63	3.66%		23.10		17.60		5.50
Above 700 Units	6.31	2.74%	4,703	8.28	10.44%		24.75		20.70		4.05
E-1 (1)	0.00	0.00%	29	0.19	0.00%		24.65		20.84		3.81
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	2.23	0.97%	4,994	37.09	0.82%		24.75		20.70		4.05
Time of Use (TOU) - Off-Peak							19.25		14.38		4.87
Total Residential	96.88	42.08%	892,732	1,177.57	1.13%						
Commercial - A2											
For peak load requirement up to 5 kW	7.74	3.36%	156,106	197.22	0.54%		23.65		18.00		5.65
Commercial - a2											
E-1 (2)	0.06	0.03%	358	1.41	0.58%		23.65		18.39		5.26
For peak load requirement exceeding 5 kW	0.06	0.03%	56	1.23	0.67%	400.00	21.65	400.00	19.68		1.97
Regular											
Time of Use (TOU) - Peak (A-2)	12.64	5.49%	5,012	110.35	1.57%	400.00	24.75	400.00	21.60		3.15
Time of Use (TOU) - Off-Peak (Temp)						400.00	19.29	400.00	15.63		3.66
Total Commercial	20.50	8.90%	161,622	310.22	0.91%						
Industrial											
B1	6.45	2.80%	11,715	102.43	0.86%		21.15		15.28		5.87
B1 - TOU (Peak)							24.74		18.84		5.90
B1 - TOU (Off-peak)							19.25		13.28		5.97
B2	0.38	0.17%	323	36.90	0.14%	400.00	20.65	400.00	14.78		5.87
B2 - TOU (Peak)	23.38	10.16%	2,801	358.25	0.89%	400.00	24.75	400.00	18.78		5.97
B2 - TOU (Off-peak)						400.00	19.05	400.00	13.07		5.98
B3 - TOU (Peak)	17.69	7.68%	234	278.51	0.87%	380.00	24.75	380.00	18.78		5.97
B3 - TOU (Off-peak)						380.00	18.85	380.00	12.98		5.87
B4 - TOU (Peak)	9.37	4.07%	7	103.52	1.24%	360.00	24.75	360.00	18.78		5.97
B4 - TOU (Off-peak)						360.00	18.76	360.00	12.88		5.88
TMP E-2 (1)	0.00	0.00%	29	0.69	0.00%		25.15		16.36		8.79
Total Industrial	57.27	24.88%	15,109	880.30	0.89%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.82	0.36%	60	0.84	13.32%		22.67		18.68		3.99
C1(b) Supply at 400 Volts - exceeding 5 kW	1.58	0.69%	125	11.33	1.91%	400.00	22.15	400.00	18.18		3.97
Time of Use (TOU) - Peak	2.08	0.90%	122	11.08	2.57%	400.00	24.75	400.00	21.60		3.15
Time of Use (TOU) - Off-Peak						400.00	19.25	400.00	15.00		4.25
C2 Supply at 11 kV	1.13	0.49%	13	6.04	2.56%	380.00	20.95	380.00	17.98		2.97
Time of Use (TOU) - Peak	1.59	0.69%	16	13.62	1.60%	380.00	24.75	380.00	21.60		3.15
Time of Use (TOU) - Off-Peak						380.00	19.05	380.00	14.80		4.25
C3 Supply above 11 kV						360.00	20.85	360.00	17.88		2.97
Time of Use (TOU) - Peak	0.64	0.28%	2	16.30	0.00%	360.00	24.75	360.00	21.60		3.15
Time of Use (TOU) - Off-Peak						360.00	18.85	360.00	14.70		4.15
Total Single Point Supply	7.84	3.13%	338	59.21	1.81%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	2.81	1.22%	2,197	30.07	1.28%		25.34		15.68		9.66
Time of Use (TOU) - Peak D-1	15.89	6.90%	8,783	131.17	1.66%	200.00	24.75	200.00	18.60		6.15
Time of Use (TOU) - Off-Peak D1						200.00	18.85	200.00	11.35		7.50
D2 Agricultural Tube-wells	0.34	0.15%	2,111	17.91	0.26%	200.00	20.65	200.00	5.35		15.30
Time of Use (TOU) - Peak D-2	0.22	0.10%	743	5.50	0.55%	200.00	24.75	200.00	5.35		19.40
Time of Use (TOU) - Off-Peak D2						200.00	18.85	200.00	5.35		13.50
Total Agricultural	19.26	8.37%	13,834	184.65	1.43%						
Public Lighting G	2.34	1.02%	540	24.08	1.33%		22.60		18.68		3.92
Residential Colonies H	0.32	0.14%	103	8.83	0.50%		22.60		18.68		3.92
Special Services - A3 (A)	25.82	11.21%	14,264	153.70	2.30%		21.30		17.56		3.74
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction - 1											
Co-Generation - J											
Total	28.48	12.37%	14,907.00	186.61	2.09%						
Grand Total	230.23	100%	1,098,542	2,798.55	1.13%						

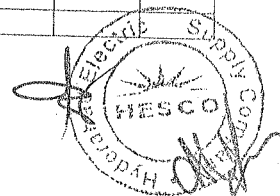


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 2nd Quarter (October - December) of FY 2018-19

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	5.99	0.70%	176,118	169.69	0.48%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	107.55	12.53%	322,279	399.01	3.69%		18.80		5.79		13.01
101-300 Units	175.81	20.48%	297,809	372.06	6.47%		20.45		8.11		12.34
301-700 Units	90.04	10.49%	98,767	205.14	6.01%		21.85		10.20		11.65
Above 700 Units	34.70	4.04%	22,706	71.48	6.65%		23.10		17.60		5.50
E-1 (1)							24.75		20.70		4.05
For peak load requirement exceeding 5 kW		0.00%	29	0.19	0.00%		24.65		20.84		3.81
Time of Use (TOU) - Peak	9.46	1.10%	5,153	41.19	3.15%		0.00		0.00		
Time of Use (TOU) - Off-Peak							24.75		20.70		4.05
Total Residential	423.55	49.35%	922,861	1,258.77	4.61%		19.25		14.38		4.87
Commercial - A2											
For peak load requirement up to 5 kW	29.12	3.39%	160,239	205.00	1.95%		23.65		18.00		5.65
Commercial -a2											
E-1 (2)	0.24	0.03%	375	1.67	1.97%		23.65		18.39		5.26
For peak load requirement exceeding 5 kW	0.23	0.03%	53	1.19	2.65%	400.00	21.65	400.00	19.68		1.97
Regular											
Time of Use (TOU) - Peak (A-2)	40.88	4.76%	5,209	118.91	4.71%	400.00	24.75	400.00	21.60		3.15
Time of Use (TOU) - Off-Peak (Temp)						400.00	19.29	400.00	15.63		3.66
Total Commercial	70.47	8.21%	165,876	327.08	2.95%						
Industrial											
B1	19.58	2.28%	11,383	104.08	2.58%		21.15		15.28		5.87
B1 - TOU (Peak)							24.74		18.84		5.90
B1 - TOU (Off-peak)							19.25		13.28		5.97
B2	1.17	0.14%	307	38.28	0.42%	400.00	20.65	400.00	14.78		5.87
B2 - TOU (Peak)	87.08	10.15%	2,833	387.60	3.08%	400.00	24.75	400.00	18.78		5.97
B2 - TOU (Off-peak)						400.00	19.05	400.00	13.07		5.98
B3 - TOU (Peak)	53.99	6.29%	229	297.85	2.48%	380.00	24.75	380.00	18.78		5.97
B3 - TOU (Off-peak)						380.00	18.85	380.00	12.98		5.87
B4 - TOU (Peak)	29.00	3.38%	7	103.52	3.84%	360.00	24.75	360.00	18.78		5.97
B4 - TOU (Off-peak)						360.00	18.76	360.00	12.88		5.88
TMP E-2 (1)		0.00%	34	0.72	0.00%		25.15		16.36		8.79
Total Industrial	190.82	22.23%	14,793	932.05	2.80%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	2.07	0.24%	56	0.72	39.38%		22.67		18.68		3.99
C1(b) Supply at 400 Volts - exceeding 5 kW	4.91	0.57%	120	11.16	6.03%	400.00	22.15	400.00	18.18		3.97
Time of Use (TOU) - Peak	5.72	0.67%	133	11.38	6.89%	400.00	24.75	400.00	21.60		3.15
Time of Use (TOU) - Off-Peak						400.00	19.25	400.00	15.00		4.25
C2 Supply at 11 kV	4.58	0.53%	13	6.75	9.29%	380.00	20.95	380.00	17.98		2.97
Time of Use (TOU) - Peak	6.00	0.70%	19	14.59	5.63%	380.00	24.75	380.00	21.60		3.15
Time of Use (TOU) - Off-Peak						380.00	19.05	380.00	14.80		4.25
C3 Supply above 11 kV						360.00	20.85	360.00	17.88		2.97
Time of Use (TOU) - Peak	2.44	0.28%	1	16.30	0.00%	360.00	24.75	360.00	21.60		3.15
Time of Use (TOU) - Off-Peak						360.00	18.85	360.00	14.70		4.15
Total Single Point Supply	25.72	3.00%	342	60.90	5.79%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	9.26	1.08%	2,057	28.92	4.39%		25.34		15.68		9.66
Time of Use (TOU) - Peak D-1	48.81	5.69%	9,775	151.19	4.42%	200.00	24.75	200.00	18.60		6.15
Time of Use (TOU) - Off-Peak D1						200.00	18.85	200.00	11.35		7.50
D2 Agricultural Tube-wells	0.99	0.12%	2,154	18.70	0.73%	200.00	20.65	200.00	5.35		15.30
Time of Use (TOU) - Peak D-2	0.79	0.09%	745	5.59	1.94%	200.00	24.75	200.00	5.35		19.40
Time of Use (TOU) - Off-Peak D2						200.00	18.85	200.00	5.35		13.50
Total Agricultural	59.85	6.97%	14,731	204.40	4.01%						
Public Lighting G	6.91	0.81%	540	24.08	3.93%		22.60		18.68		3.92
Residential Colonies H	1.14	0.13%	105	9.21	1.70%		22.60		18.68		3.92
Special Services - A3 (A)	79.86	9.30%	14,493	164.00	6.67%		21.30		17.56		3.74
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation J											
Total	87.91	10.24%	15,138	197.29	6.10%						
Grand Total	858.32	100.00%	1,133,741	2,980.49	3.94%						



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (January-2019) of FY 2018-19

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	1.40	0.60%	174,826	165.18	0.12%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	34.19	14.63%	452,223	607.30	0.77%		18.80		5.79		13.01
101-300 Units	47.27	20.23%	231,098	321.58	2.01%		20.45		8.11		12.34
							21.85		10.20		11.65
301-700 Units	12.92	5.53%	28,351	43.48	4.07%		23.10		17.60		5.50
Above 700 Units	4.40	1.88%	3,254	5.92	10.17%		24.75		20.70		4.05
E-1 (1)	0.00	0.00%	29	0.19	0.00%		24.65		20.84		3.81
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	1.87	0.80%	4,994	37.15	0.69%		24.75		20.70		4.05
Time of Use (TOU) - Off-Peak							19.25		14.38		4.87
Total Residential	102.05	43.68%	894,775	1,180.80	1.18%						
Commercial - A2											
For peak load requirement up to 5 kW	6.87	2.94%	156,546	197.76	0.48%		23.65		18.00		5.65
Commercial - a2											
E-1 (2)	0.06	0.03%	360	1.50	0.55%		23.65		18.39		5.26
For peak load requirement exceeding 5 kW	0.04	0.02%	56	1.23	0.44%	400.00	21.65	400.00	19.68		1.97
Regular											
Time of Use (TOU) - Peak (A-2)	10.92	4.67%	5,034	110.91	1.35%	400.00	24.75	400.00	21.60		3.15
Time of Use (TOU) - Off-Peak (Temp)						400.00	19.29	400.00	15.63		3.66
Total Commercial	17.89	7.66%	161,996	311.40	0.75%						
Industrial											
B1	6.19	2.65%	11,720	102.61	0.83%		21.15		15.28		5.87
B1 - TOU (Peak)							24.74		18.84		5.90
B1 - TOU (Off-peak)							19.25		13.28		5.97
B2	0.36	0.15%	324	36.98	0.13%	400.00	20.65	400.00	14.78		5.87
B2 - TOU (Peak)	21.28	9.11%	2,819	360.83	0.81%	400.00	24.75	400.00	18.78		5.97
B2 - TOU (Off-peak)						400.00	19.05	400.00	13.07		5.98
B3 - TOU (Peak)	21.00	8.99%	236	284.51	1.01%	380.00	24.75	380.00	18.78		5.97
B3 - TOU (Off-peak)						380.00	18.85	380.00	12.98		5.87
B4 - TOU (Peak)	10.92	4.67%	7	103.52	1.45%	360.00	24.75	360.00	18.78		5.97
B4 - TOU (Off-peak)						360.00	18.76	360.00	12.88		5.88
TMP E-2 (1)	0.00	0.00%	29	0.69	0.00%		25.15		16.36		8.79
Total Industrial	59.75	25.57%	15,135	889.14	0.92%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.33	0.14%	60	0.84	5.36%		22.67		18.68		3.99
C1(b) Supply at 400 Volts - exceeding 5 kW	1.57	0.67%	125	11.33	1.90%	400.00	22.15	400.00	18.18		3.97
Time of Use (TOU) - Peak	1.69	0.72%	124	11.31	2.05%	400.00	24.75	400.00	21.60		3.15
Time of Use (TOU) - Off-Peak						400.00	19.25	400.00	15.00		4.25
C2 Supply at 11 kV	0.98	0.42%	13	6.04	2.22%	380.00	20.95	380.00	17.98		2.97
Time of Use (TOU) - Peak	1.42	0.61%	16	13.62	1.43%	380.00	24.75	380.00	21.60		3.15
Time of Use (TOU) - Off-Peak						380.00	19.05	380.00	14.80		4.25
C3 Supply above 11 kV						360.00	20.85	360.00	17.88		2.97
Time of Use (TOU) - Peak	0.76	0.33%	2	16.30	0.00%	360.00	24.75	360.00	21.60		3.15
Time of Use (TOU) - Off-Peak						360.00	18.85	360.00	14.70		4.15
Total Single Point Supply	6.75	2.56%	340	59.44	1.56%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	3.01	1.29%	2,196	30.06	1.37%		25.34		15.68		9.66
Time of Use (TOU) - Peak D-1	15.35	6.57%	8,796	131.71	1.60%	200.00	24.75	200.00	18.60		6.15
Time of Use (TOU) - Off-Peak D1						200.00	18.85	200.00	11.35		7.50
D2 Agricultural Tube-wells	0.15	0.06%	2,112	17.93	0.11%	200.00	20.65	200.00	5.35		15.30
Time of Use (TOU) - Peak D-2	0.32	0.14%	742	5.48	0.80%	200.00	24.75	200.00	5.35		19.40
Time of Use (TOU) - Off-Peak D2						200.00	18.85	200.00	5.35		13.50
Total Agricultural	18.83	8.06%	13,846	185.18	1.39%						
Public Lighting G	2.70	1.16%	540	24.08	1.54%		22.60		18.68		3.92
Residential Colonies H	0.23	0.10%	103	8.83	0.36%		22.60		18.68		3.92
Special Services - A3 (A)	25.43	10.88%	14,268	153.79	2.27%		21.30		17.56		3.74
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	28.36	12.14%	14,911.00	186.69	2.08%						
Grand Total	233.63	100%	1,101,003	2,812.65	1.14%						

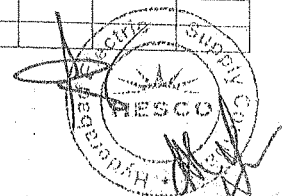


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (February-2019) of FY 2018-19

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kWh/M)	(Rs/kWh)	(Rs/kWh/M)	(Rs/kWh)	(Rs/kWh/M)	(Rs/kWh)
Residential											
Up to 50 Units	1.81	0.77%	177,986	168.23	0.15%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	32.71	13.98%	436,587	587.23	0.76%		18.80		5.79		13.01
101-300 Units	52.94	22.62%	247,011	342.26	2.12%		20.45		8.11		12.34
301-700 Units							21.85		10.20		11.65
Above 700 Units	11.16	4.77%	25,985	41.56	3.68%		23.10		17.60		5.50
E-1 (1)	5.54	2.37%	4,721	7.98	9.51%		24.75		20.70		4.05
For peak load requirement exceeding 5 kW	0.00	0.00%	29	0.19	0.00%		24.65		20.84		3.81
Time of Use (TOU) - Peak	1.73	0.74%	5,001	37.47	0.63%		24.75		20.70		4.05
Time of Use (TOU) - Off-Peak							19.25		14.38		4.87
Total Residential	105.89	45.24%	897,320	1,184.92	1.22%						
Commercial - A2											
For peak load requirement up to 5 kW	7.10	3.03%	156,825	198.21	0.49%		23.65		18.00		5.65
Commercial -a2											
E-1 (2)	0.05	0.02%	362	1.52	0.45%		23.65		18.39		5.26
For peak load requirement exceeding 5 kW	0.05	0.02%	57	1.23	0.55%	400.00	21.65	400.00	19.68		1.97
Regular											
Time of Use (TOU) - Peak (A-2)	10.61	4.53%	5,058	111.48	1.30%	400.00	24.75	400.00	21.60		3.15
Time of Use (TOU) - Off-Peak (Temp)						400.00	19.29	400.00	15.63		3.66
Total Commercial	17.81	7.61%	162,302	312.44	0.78%						
Industrial											
B1	5.93	2.53%	11,728	102.74	0.79%		21.15		15.28		5.87
B1 - TOU (Peak)							24.74		18.84		5.90
B1 - TOU (Off-peak)							19.25		13.28		5.97
B2	0.39	0.17%	321	36.78	0.15%	400.00	20.65	400.00	14.78		5.87
B2 - TOU (Peak)	19.21	8.21%	2,834	363.96	0.72%	400.00	24.75	400.00	18.78		5.97
B2 - TOU (Off-peak)						400.00	19.05	400.00	13.07		5.98
B3 - TOU (Peak)	20.36	8.70%	236	284.51	0.98%	380.00	24.75	380.00	18.78		5.97
B3 - TOU (Off-peak)						380.00	18.85	380.00	12.98		5.87
B4 - TOU (Peak)	10.42	4.45%	7	103.52	1.38%	360.00	24.75	360.00	18.78		5.97
B4 - TOU (Off-peak)						360.00	18.76	360.00	12.88		5.88
YMP E-2 (1)	0.00	0.00%	29	0.69	0.00%		25.15		16.36		8.79
Total Industrial	56.31	24.06%	15,155	892.20	0.86%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.49	0.21%	60	0.84	7.96%		22.67		18.68		3.99
C1(b) Supply at 400 Volts -exceeding 5 kW	2.14	0.91%	125	11.33	2.59%	400.00	22.15	400.00	18.18		3.97
Time of Use (TOU) - Peak	2.48	1.06%	124	11.31	3.00%	400.00	24.75	400.00	21.60		3.15
Time of Use (TOU) - Off-Peak						400.00	19.25	400.00	15.00		4.25
C2 Supply at 11 kV	0.97	0.41%	13	6.04	2.20%	380.00	20.95	380.00	17.98		2.97
Time of Use (TOU) - Peak	1.44	0.62%	16	13.62	1.45%	380.00	24.75	380.00	21.60		3.15
Time of Use (TOU) - Off-Peak						380.00	19.05	380.00	14.80		4.25
C3 Supply above 11 kV						360.00	20.85	360.00	17.88		2.97
Time of Use (TOU) - Peak	0.75	0.32%	2	16.30	0.00%	360.00	24.75	360.00	21.60		3.15
Time of Use (TOU) - Off-Peak						360.00	18.85	360.00	14.70		4.15
Total Single Point Supply	8.27	3.21%	340	59.44	1.91%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	2.84	1.21%	2,152	29.85	1.30%		25.34		15.68		9.66
Time of Use (TOU) - Peak D-1	14.99	6.40%	8,965	134.14	1.53%	200.00	24.75	200.00	18.60		6.15
Time of Use (TOU) - Off-Peak D1						200.00	18.85	200.00	11.35		7.50
D2 Agricultural Tube-wells	0.15	0.06%	2,110	17.89	0.11%	200.00	20.65	200.00	5.35		15.30
Time of Use (TOU) - Peak D-2	0.28	0.12%	737	5.43	0.71%	200.00	24.75	200.00	5.35		19.40
Time of Use (TOU) - Off-Peak D2						200.00	18.85	200.00	5.35		13.50
Total Agricultural	18.26	7.80%	13,964	187.32	1.34%						
Public Lighting G	2.76	1.18%	540	24.08	1.57%		22.60		18.68		3.92
Residential Colonies H	0.18	0.08%	103	8.83	0.28%		22.60		18.68		3.92
Special Services - A3 (A)	24.56	10.49%	14,172	151.80	2.22%		21.30		17.56		3.74
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway TractionTraction - 1											
Co-Generation-J											
Total	27.50	11.75%	14,815	184.71	2.04%						
Grand Total	234.04	100%	1,103,896	2,821.03	1.14%						



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (March-2019) of FY 2018-19

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	2.73	1.18%	181,277	171.33	0.22%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	32.76	14.11%	406,098	547.77	0.82%		18.80		5.79		13.01
101-300 Units	55.14	23.75%	272,221	374.60	2.02%		20.45		8.11		12.34
301-700 Units							21.85		10.20		11.65
Above 700 Units	13.46	5.80%	31,193	49.89	3.70%		23.10		17.60		5.50
E-1 (1)	5.43	2.34%	4,251	7.31	10.18%		24.75		20.70		4.05
For peak load requirement exceeding 5 kW	0.00	0.00%	29	0.19	0.00%		24.65		20.84		3.81
Time of Use (TOU) - Peak	1.90	0.82%	5,031	37.78	0.69%		24.75		20.70		4.05
Time of Use (TOU) - Off-Peak							19.25		14.38		4.87
Total Residential	111.42	48.00%	900,100	1,188.87	1.28%						
Commercial - A2											
For peak load requirement up to 5 kW	7.59	3.27%	157,252	198.70	0.52%		23.65		18.00		5.65
Commercial - a2											
E-1 (2)	0.06	0.03%	365	1.58	0.52%		23.65		18.39		5.26
For peak load requirement exceeding 5 kW	0.04	0.02%	55	1.27	0.43%	400.00	21.65	400.00	19.68		1.97
Regular											
Time of Use (TOU) - Peak (A-2)	10.17	4.38%	5,091	112.44	1.24%	400.00	24.75	400.00	21.60		3.15
Time of Use (TOU) - Off-Peak (Temp)						400.00	19.29	400.00	15.63		3.66
Total Commercial	17.86	7.69%	162,763	313.98	0.78%						
Industrial											
B1	5.70	2.46%	11,732	102.82	0.76%		21.15		15.28		5.87
B1 - TOU (Peak)							24.74		18.84		5.90
B1 - TOU (Off-peak)							19.25		13.28		5.97
B2	0.37	0.16%	322	36.94	0.14%	400.00	20.65	400.00	14.78		5.87
B2 - TOU (Peak)	17.09	7.36%	2,841	365.39	0.64%	400.00	24.75	400.00	18.78		5.97
B2 - TOU (Off-peak)						400.00	19.05	400.00	13.07		5.98
B3 - TOU (Peak)	19.66	8.47%	237	286.02	0.94%	380.00	24.75	380.00	18.78		5.97
B3 - TOU (Off-peak)						380.00	18.85	380.00	12.98		5.87
B4 - TOU (Peak)	9.79	4.22%	7	103.52	1.30%	360.00	24.75	360.00	18.78		5.97
B4 - TOU (Off-peak)						360.00	18.76	360.00	12.88		5.88
IMP E-2 (1)	0.00	0.00%	29	0.69	0.00%		25.15		16.36		8.79
Total Industrial	52.61	22.66%	15,168	895.38	0.80%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.34	0.15%	59	0.83	5.59%		22.67		18.68		3.99
C1(b) Supply at 400 Volts - exceeding 5 kW	1.78	0.77%	124	11.17	2.18%	400.00	22.15	400.00	18.18		3.97
Time of Use (TOU) - Peak	2.15	0.93%	125	11.32	2.60%	400.00	24.75	400.00	21.60		3.15
Time of Use (TOU) - Off-Peak						400.00	19.25	400.00	15.00		4.25
C2 Supply at 11 kV	1.07	0.46%	13	6.04	2.43%	380.00	20.95	380.00	17.98		2.97
Time of Use (TOU) - Peak	1.24	0.53%	17	13.78	1.23%	380.00	24.75	380.00	21.60		3.15
Time of Use (TOU) - Off-Peak						380.00	19.05	380.00	14.80		4.25
C3 Supply above 11 kV						360.00	20.85	360.00	17.88		2.97
Time of Use (TOU) - Peak	0.66	0.28%	2	16.30	0.00%	360.00	24.75	360.00	21.60		3.15
Time of Use (TOU) - Off-Peak						360.00	18.85	360.00	14.70		4.15
Total Single Point Supply	7.24	2.83%	340	59.44	1.67%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	2.70	1.16%	2,091	28.61	1.29%		25.34		15.68		9.66
Time of Use (TOU) - Peak D-1	14.93	6.43%	9,321	139.16	1.47%	200.00	24.75	200.00	18.60		6.15
Time of Use (TOU) - Off-Peak D1						200.00	18.85	200.00	11.35		7.50
D2 Agricultural Tube-wells	0.13	0.06%	2,108	17.80	0.10%	200.00	20.65	200.00	5.35		15.30
Time of Use (TOU) - Peak D-2	0.23	0.10%	734	5.41	0.58%	200.00	24.75	200.00	5.35		19.40
Time of Use (TOU) - Off-Peak D2						200.00	18.85	200.00	5.35		13.50
Total Agricultural	17.99	7.75%	14,254	190.98	1.29%						
Public Lighting G	2.56	1.10%	540	24.08	1.46%		22.60		18.68		3.92
Residential Colonies H	0.17	0.07%	104	8.86	0.26%		22.60		18.68		3.92
Special Services - A3 (A)	22.29	9.60%	13,899	148.86	2.05%		21.30		17.56		3.74
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	25.02	10.78%	14,543.00	181.80	1.89%						
Grand Total	232.14	100%	1,107,168	2,830.46	1.12%						

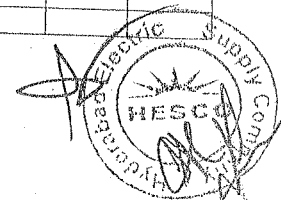


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 3rd Quarter (January - March) of FY 2018-19

Description	Unit Sale (MkWh)	Sales Mix (%)	No. of Consumers	Sanctioned Load (kW)	Load Factor (%)	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Residential											
Up to 50 Units	5.94	0.85%	177,564	169.69	0.48%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	99.66	14.24%	324,736	399.01	3.42%		18.80		5.79		13.01
101-300 Units	155.35	22.20%	300,149	372.06	5.72%		20.45		8.11		12.34
301-700 Units	37.54	5.36%	99,859	205.14	2.51%		21.85		10.20		11.65
Above 700 Units	15.37	2.20%	23,009	71.48	2.95%		23.10		17.60		5.50
E-1 (1)		0.00%	29	0.19	0.00%		24.75		20.70		4.05
For peak load requirement exceeding 5 kW							24.65		20.84		3.81
Time of Use (TOU) - Peak	5.50	0.79%	5,201	41.19	1.83%		24.75		20.70		4.05
Time of Use (TOU) - Off-Peak											
Total Residential	319.36	45.64%	930,547	1,258.77	3.48%		19.25		14.38		4.87
Commercial - A2											
For peak load requirement up to 5 kW	21.56	3.08%	161,241	205.00	1.44%		23.65		18.00		5.65
Commercial - a2											
E-1 (2)	0.17	0.02%	378	1.67	1.39%		23.65		18.39		5.26
For peak load requirement exceeding 5 kW	0.13	0.02%	53	1.19	1.50%	400.00	21.65	400.00	19.68		1.97
Regular											
Time of Use (TOU) - Peak (A-2)	31.70	4.53%	5,242	118.91	3.65%	400.00	24.75	400.00	21.60		3.15
Time of Use (TOU) - Off-Peak (Temp)						400.00	19.29	400.00	15.63		3.66
Total Commercial	53.56	7.65%	166,914	327.08	2.24%						
Industrial											
B1	17.82	2.55%	11,440	104.08	2.35%		21.15		15.28		5.87
B1 - TOU (Peak)							24.74		18.84		5.90
B1 - TOU (Off-peak)							19.25		13.28		5.97
B2	1.12	0.16%	310	38.28	0.40%	400.00	20.65	400.00	14.78		5.87
B2 - TOU (Peak)	57.58	8.23%	2,848	387.60	2.04%	400.00	24.75	400.00	18.78		5.97
B2 - TOU (Off-peak)						400.00	19.05	400.00	13.07		5.98
B3 - TOU (Peak)	61.02	8.72%	229	297.85	2.81%	380.00	24.75	380.00	18.78		5.97
B3 - TOU (Off-peak)						380.00	18.85	380.00	12.98		5.87
B4 - TOU (Peak)	31.13	4.45%	7	103.52	4.12%	360.00	24.75	360.00	18.78		5.97
B4 - TOU (Off-peak)						360.00	18.76	360.00	12.88		5.88
TMP E-2 (1)		0.00%	34	0.72	0.00%		25.15		16.36		8.79
Total Industrial	168.67	24.10%	14,868	932.05	2.48%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	1.16	0.17%	56	0.72	22.07%		22.67		18.68		3.99
C1(b) Supply at 400 Volts - exceeding 5 kW	5.49	0.78%	120	11.16	6.74%	400.00	22.15	400.00	18.18		3.97
Time of Use (TOU) - Peak	6.32	0.90%	133	11.38	7.61%	400.00	24.75	400.00	21.60		3.15
Time of Use (TOU) - Off-Peak						400.00	19.25	400.00	15.00		4.25
C2 Supply at 11 kV	3.02	0.43%	13	6.75	6.13%	380.00	20.95	380.00	17.98		2.97
Time of Use (TOU) - Peak	4.10	0.59%	19	14.59	3.85%	380.00	24.75	380.00	21.60		3.15
Time of Use (TOU) - Off-Peak						380.00	19.05	380.00	14.80		4.25
C3 Supply above 11 kV						360.00	20.85	360.00	17.88		2.97
Time of Use (TOU) - Peak	2.17	0.31%	1	16.30	0.00%	360.00	24.75	360.00	21.60		3.15
Time of Use (TOU) - Off-Peak						360.00	18.85	360.00	14.70		4.15
Total Single Point Supply	22.26	3.18%	342	60.90	5.01%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	8.55	1.22%	2,081	28.92	4.05%		25.34		15.68		9.66
Time of Use (TOU) - Peak D-1	45.27	6.47%	9,895	151.19	4.10%	200.00	24.75	200.00	18.60		6.15
Time of Use (TOU) - Off-Peak D1						200.00	18.85	200.00	11.35		7.50
D2 Agricultural Tube-wells	0.43	0.06%	2,181	18.70	0.31%	200.00	20.65	200.00	5.35		15.30
Time of Use (TOU) - Peak D-2	0.83	0.12%	754	5.59	2.03%	200.00	24.75	200.00	5.35		19.40
Time of Use (TOU) - Off-Peak D2						200.00	18.85	200.00	5.35		13.50
Total Agricultural	55.08	7.87%	14,911	204.40	3.69%						
Public Lighting G	8.02	1.15%	540	24.08	4.56%		22.60		18.68		3.92
Residential Colonies H	0.58	0.08%	105	9.21	0.86%		22.60		18.68		3.92
Special Services - A3 (A)	72.28	10.33%	14,526	164.00	6.04%		21.30		17.56		3.74
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	80.88	11.56%	15,171	197.29	5.62%						
Grand Total	699.81	100.00%	1,142,753	2,980.49	3.22%						

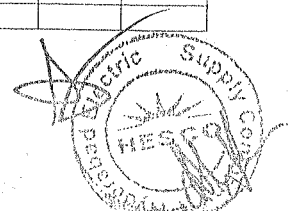


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (April-2019) of FY 2018-19

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	4.11	1.25%	179,800	169.56	0.33%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	50.98	15.47%	317,019	427.46	1.63%		18.80		5.79		13.01
101-300 Units	80.15	24.32%	306,922	406.12	2.70%		20.45		8.11		12.34
							21.85		10.20		11.65
301-700 Units	36.81	11.17%	83,374	130.55	3.86%		23.10		17.60		5.50
Above 700 Units	11.42	3.47%	10,345	20.80	7.52%		24.75		20.70		4.05
E-1 (1)	0.00	0.00%	29	0.19	0.00%		24.65		20.84		3.81
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	3.47	1.05%	5,043	38.40	1.24%		24.75		20.70		4.05
Time of Use (TOU) - Off-Peak							19.25		14.38		4.87
Total Residential	186.94	56.73%	902,332	1,193.07	2.15%						
Commercial - A2											
For peak load requirement up to 5 kW	11.39	3.46%	157,599	199.34	0.78%		23.65		18.00		5.65
Commercial -a2											
E-1 (2)	0.08	0.02%	367	1.62	0.68%		23.65		18.39		5.26
For peak load requirement exceeding 5 kW	0.05	0.02%	55	1.27	0.54%	400.00	21.65	400.00	19.68	-	1.97
Regular											
Time of Use (TOU) - Peak (A-2)	13.19	4.00%	5,121	112.84	1.60%	400.00	24.75	400.00	21.60	-	3.15
Time of Use (TOU) - Off-Peak (Temp)						400.00	19.29	400.00	15.63	-	3.66
Total Commercial	24.71	7.50%	163,142	315.07	1.07%						
Industrial											
B1	6.95	2.11%	11,752	102.96	0.92%		21.15		15.28	-	5.87
B2 - TOU (Peak)							24.74		18.84	-	5.90
B2 - TOU (Off-peak)							19.25		13.28	-	5.97
B2	0.41	0.12%	322	36.94	0.15%	400.00	20.65	400.00	14.78	-	5.87
B2 - TOU (Peak)	24.06	7.30%	2,880	369.33	0.89%	400.00	24.75	400.00	18.78	-	5.97
B2 - TOU (Off-peak)						400.00	19.05	400.00	13.07	-	5.98
B3 - TOU (Peak)	21.46	6.51%	237	286.02	1.03%	380.00	24.75	380.00	18.78	-	5.97
B3 - TOU (Off-peak)						380.00	18.85	380.00	12.98	-	5.87
B4 - TOU (Peak)	8.71	2.64%	7	103.52	1.15%	360.00	24.75	360.00	18.78	-	5.97
B4 - TOU (Off-peak)						360.00	18.76	360.00	12.88	-	5.88
TMP E-2 (1)	0.00	0.00%	29	0.69	0.02%		25.15		16.36	-	8.79
Total Industrial	61.59	18.69%	15,227	899.46	0.94%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.83	0.25%	59	0.83	13.65%		22.67		18.68	-	3.99
C1(b) Supply at 400 Volts - exceeding 5 kW	1.61	0.49%	124	11.17	1.97%	400.00	22.15	400.00	18.18	-	3.97
Time of Use (TOU) - Peak	2.72	0.83%	126	11.46	3.25%	400.00	24.75	400.00	21.60	-	3.15
Time of Use (TOU) - Off-Peak						400.00	19.25	400.00	15.00	-	4.25
C2 Supply at 11 kv	1.77	0.54%	13	6.04	4.02%	380.00	20.95	380.00	17.98	-	2.97
Time of Use (TOU) - Peak	2.10	0.64%	18	15.02	1.91%	380.00	24.75	380.00	21.60	-	3.15
Time of Use (TOU) - Off-Peak						380.00	19.05	380.00	14.80	-	4.25
C3 Supply above 11 kv						360.00	20.85	360.00	17.88	-	2.97
Time of Use (TOU) - Peak	1.10	0.33%	2	16.30	0.00%	360.00	24.75	360.00	21.60	-	3.15
Time of Use (TOU) - Off-Peak						360.00	18.85	360.00	14.70	-	4.15
Total Single Point Supply	10.13	2.74%	342	60.82	2.28%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	2.31	0.70%	2,018	27.45	1.15%		25.34		15.68	-	9.66
Time of Use (TOU) - Peak D-1	16.56	5.03%	9,845	147.54	1.54%	200.00	24.75	200.00	18.60	-	6.15
Time of Use (TOU) - Off-Peak D1						200.00	18.85	200.00	11.35	-	7.50
D2 Agricultural Tube-wells	0.13	0.04%	2,109	17.82	0.10%	200.00	20.65	200.00	5.35	-	15.30
Time of Use (TOU) - Peak D-2	0.23	0.07%	733	5.39	0.58%	200.00	24.75	200.00	5.35	-	19.40
Time of Use (TOU) - Off-Peak D2						200.00	18.85	200.00	5.35	-	13.50
Total Agricultural	19.23	5.84%	14,705	198.20	1.33%						
Public Lighting G	2.67	0.81%	540	24.08	1.52%		22.50		18.68		3.92
Residential Colonies H	0.38	0.12%	104	8.86	0.59%		22.50		18.68		3.92
Special Services - A3 (A)	23.85	7.24%	13,498	144.06	2.27%		21.30		17.56		3.74
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	26.90	8.16%	14,142	176.99	2.08%						
Grand Total	329.50	100%	1,109,890	2,843.63	1.59%						

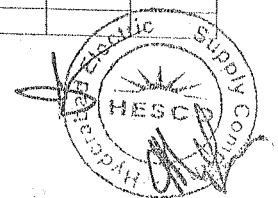


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (May-2019) of FY 2018-19

Description	Unit Sale	Sales Mkt	No. of Consumers	Sanctioned Load	Load Factor	NEPRA		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	4.06	1.05%	177,513	167.48	0.33%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	61.91	15.98%	297,801	400.91	2.12%		18.80		5.79		13.01
101-300 Units	95.34	24.61%	294,588	384.31	3.40%		20.45		10.20		10.25
301-700 Units	53.31	13.76%	109,087	166.94	4.37%		21.85		10.20		11.65
Above 700 Units							23.10		17.60		5.50
E-1 (1)	23.39	6.04%	20,477	38.87	8.24%		24.75		20.70		4.05
For peak load requirement exceeding 5 kW	0.00	0.00%	29	0.19	0.00%		24.65		20.84		3.81
Time of Use (TOU) - Peak	4.92	1.27%	5,043	39.25	1.72%		24.75		20.70		4.05
Time of Use (TOU) - Off-Peak											
Total Residential	242.93	62.70%	904,538	1,197.96	2.78%		19.25		14.38		4.87
Commercial - A2											
For peak load requirement up to 5 kW	13.14	3.39%	157,932	199.92	0.90%		23.65		18.00		5.65
Commercial -a2											
E-1 (2)	0.10	0.03%	367	1.61	0.85%		23.65		18.39		5.26
For peak load requirement exceeding 5 kW	0.05	0.01%	55	1.27	0.54%	400.00	21.65	400.00	19.68		1.97
Regular											
Time of Use (TOU) - Peak (A-2)	14.85	3.83%	5,133	113.32	1.80%	400.00	24.75	400.00	21.60		3.15
Time of Use (TOU) - Off-Peak (Temp)						400.00	19.29	400.00	15.63		3.66
Total Commercial	28.14	7.26%	163,487	316.11	1.22%						
Industrial											
B1	7.75	2.00%	11,758	103.11	1.03%		21.15		15.28		5.87
B2 - TOU (Peak)							24.74		18.84		5.90
B2 - TOU (Off-peak)							19.25		13.28		5.97
B2	0.48	0.12%	322	36.94	0.18%	400.00	20.65	400.00	14.78		5.87
B2 - TOU (Peak)	28.59	7.38%	2,891	370.96	1.06%	400.00	24.75	400.00	18.78		5.97
B2 - TOU (Off-peak)						400.00	19.05	400.00	13.07		5.98
B3 - TOU (Peak)	20.29	5.24%	237	286.02	0.97%	380.00	24.75	380.00	18.78		5.97
B3 - TOU (Off-peak)						380.00	18.85	380.00	12.98		5.87
B4 - TOU (Peak)	8.24	2.13%	7	103.52	1.09%	360.00	24.75	360.00	18.78		5.97
B4 - TOU (Off-peak)						360.00	18.76	360.00	12.88		5.88
TMP E-2 (1)	0.00	0.00%	29	0.69	0.03%		25.15		16.36		8.79
Total Industrial	65.35	16.87%	15,244	901.24	0.99%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	1.01	0.26%	59	0.83	16.60%		22.67		18.68		3.99
C1(b) Supply at 400 Volts - exceeding 5 kW	2.32	0.60%	124	11.17	2.85%	400.00	22.15	400.00	18.18		3.97
Time of Use (TOU) - Peak	1.82	0.47%	126	11.46	2.18%	400.00	24.75	400.00	21.60		3.15
Time of Use (TOU) - Off-Peak						400.00	19.25	400.00	15.00		4.25
C2 Supply at 11 kV	1.72	0.44%	13	6.04	3.90%	380.00	20.95	380.00	17.98		2.97
Time of Use (TOU) - Peak	2.86	0.74%	18	15.02	2.61%	380.00	24.75	380.00	21.60		3.15
Time of Use (TOU) - Off-Peak						380.00	19.05	380.00	14.80		4.25
C3 Supply above 11 kV						360.00	20.85	360.00	17.88		2.97
Time of Use (TOU) - Peak	0.95	0.25%	2	16.30	0.00%	360.00	24.75	360.00	21.60		3.15
Time of Use (TOU) - Off-Peak						360.00	18.85	360.00	14.70		4.15
Total Single Point Supply	10.68	2.51%	342	60.83	2.41%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	2.23	0.58%	2,021	27.47	1.11%		25.34		15.68		9.66
Time of Use (TOU) - Peak D-1	17.55	4.53%	9,851	147.60	1.63%	200.00	24.75	200.00	18.60		6.15
Time of Use (TOU) - Off-Peak D1						200.00	18.85	200.00	11.35		7.50
D2 Agricultural Tube-wells	0.32	0.08%	2,109	17.82	0.25%	200.00	20.65	200.00	5.35		15.30
Time of Use (TOU) - Peak D-2	0.33	0.09%	732	5.38	0.84%	200.00	24.75	200.00	5.35		19.40
Time of Use (TOU) - Off-Peak D2						200.00	18.85	200.00	5.35		13.50
Total Agricultural	20.43	5.27%	14,713	198.27	1.41%						
Public Lighting G	0.30	0.08%	540	24.08	0.17%		22.60		18.68		3.92
Residential Colonies H	0.41	0.11%	105	8.88	0.63%		22.60		18.68		3.92
Special Services - A3 (A)	19.18	4.95%	13,519	144.29	1.82%		21.30		17.56		3.74
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	19.89	5.13%	14,164	177.24	1.54%						
Grand Total	387.42	100%	1,112,488	2,851.64	1.86%						

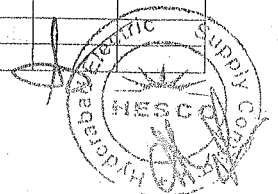


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (June-2019) of FY 2018-19

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	4.33	0.95%	174,025	164.20	0.36%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	69.73	15.31%	288,912	389.11	2.45%		18.80		5.79		13.01
101-300 Units	100.66	22.10%	275,296	352.81	3.91%		20.45		8.11		12.34
							21.85		10.20		11.65
301-700 Units	65.41	14.36%	128,411	190.33	4.71%		23.10		17.60		5.50
Above 700 Units	43.21	9.49%	35,654	65.06	9.10%		24.75		20.70		4.05
E-1 (1)	0.00	0.00%	29	0.19	0.00%		24.65		20.84		3.81
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	5.89	1.29%	5,050	39.39	2.05%		24.75		20.70		4.05
Time of Use (TOU) - Off-Peak							19.25		14.38		4.87
Total Residential	289.23	63.49%	907,377	1,201.10	*3.30%						
Commercial - A2											
For peak load requirement up to 5 kW	14.69	3.22%	158,229	200.27	1.00%		23.65		18.00		5.65
Commercial -a2											
E-1 (2)	0.09	0.02%	368	1.62	0.76%		23.65		18.39		5.26
For peak load requirement exceeding 5 kW	0.06	0.01%	55	1.27	0.65%	400.00	21.65	400.00	19.68	-	1.97
Regular											
Time of Use (TOU) - Peak (A-2)	17.10	3.75%	5,139	115.79	2.02%	400.00	24.75	400.00	21.60	-	3.15
Time of Use (TOU) - Off-Peak (Temp)						400.00	19.29	400.00	15.63	-	3.66
Total Commercial	31.94	7.01%	163,791	318.95	1.37%						
Industrial											
B1	7.29	1.60%	11,749	103.03	0.97%		21.15		15.28	-	5.87
B2 - TOU (Peak)							24.74		18.84	-	5.90
B2 - TOU (Off-peak)							19.25		13.28	-	5.97
B2	0.33	0.07%	322	36.79	0.12%	400.00	20.65	400.00	14.78	-	5.87
B2 - TOU (Peak)	33.63	7.38%	2,906	372.68	1.24%	400.00	24.75	400.00	18.78	-	5.97
B2 - TOU (Off-peak)						400.00	19.05	400.00	13.07	-	5.98
B3 - TOU (Peak)	23.88	5.24%	237	286.02	1.14%	380.00	24.75	380.00	18.78	-	5.97
B3 - TOU (Off-peak)						380.00	18.85	380.00	12.98	-	5.87
B4 - TOU (Peak)	11.87	2.61%	7	103.52	1.57%	360.00	24.75	360.00	18.78	-	5.97
B4 - TOU (Off-peak)						360.00	18.76	360.00	12.88	-	5.88
TMP E-2 (1)	0.00	0.00%	29	0.69	0.03%		25.15		16.36	-	8.79
Total Industrial	77.00	16.90%	15,250	902.72	1.17%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.64	0.14%	59	0.83	10.52%		22.67		18.68	-	3.99
C1(b) Supply at 400 Volts - exceeding 5 kW	2.91	0.64%	124	11.17	3.57%	400.00	22.15	400.00	18.18	-	3.97
Time of Use (TOU) - Peak	2.47	0.54%	125	11.40	2.97%	400.00	24.75	400.00	21.60	-	3.15
Time of Use (TOU) - Off-Peak						400.00	19.25	400.00	15.00	-	4.25
C2 Supply at 11 kV	1.90	0.42%	14	6.64	3.92%	380.00	20.95	380.00	17.98	-	2.97
Time of Use (TOU) - Peak	2.97	0.65%	18	15.02	2.71%	380.00	24.75	380.00	21.60	-	3.15
Time of Use (TOU) - Off-Peak						380.00	19.05	380.00	14.80	-	4.25
C3 Supply above 11 kV						360.00	20.85	360.00	17.88	-	2.97
Time of Use (TOU) - Peak	1.39	0.31%	2	16.30	0.00%	360.00	24.75	360.00	21.60	-	3.15
Time of Use (TOU) - Off-Peak						360.00	18.85	360.00	14.70	-	4.15
Total Single Point Supply	12.28	2.39%	342	61.37	2.74%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	2.41	0.53%	2,021	27.55	1.20%		25.34		15.68	-	9.66
Time of Use (TOU) - Peak D-1	23.42	5.14%	9,573	144.01	2.23%	200.00	24.75	200.00	18.60	-	6.15
Time of Use (TOU) - Off-Peak D1						200.00	18.85	200.00	11.35	-	7.50
D2 Agricultural Tube-wells	0.29	0.06%	2,109	17.82	0.22%	200.00	20.65	200.00	5.35	-	15.30
Time of Use (TOU) - Peak D-2	0.47	0.10%	731	5.33	1.21%	200.00	24.75	200.00	5.35	-	19.40
Time of Use (TOU) - Off-Peak D2						200.00	18.85	200.00	5.35	-	13.50
Total Agricultural	26.59	5.84%	14,434	194.71	1.87%						
Public Lighting G	0.38	0.08%	540	24.08	0.22%		22.60		18.68	-	3.92
Residential Colonies H	0.47	0.10%	105	8.88	0.73%		22.60		18.68	-	3.92
Special Services - A3 (A)	17.66	3.88%	13,821	148.53	1.63%		21.30		17.56	-	3.74
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-I											
Total	18.51	4.06%	14,466	181.48	1.40%						
Grand Total	455.55	100%	1,115,660	2,860.33	2.18%						

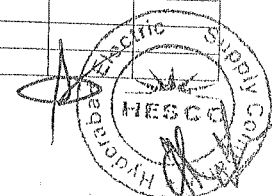


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 4th Quarter (April - June) of FY 2018-19

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	12.50	1.07%	179,803	169.69	1.01%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	182.62	15.58%	298,735	399.01	6.27%		18.80		5.79		13.01
101-300 Units	276.15	23.55%	284,656	372.06	10.17%		20.45		8.11		12.34
301-700 Units	155.53	13.27%	132,777	205.14	10.39%		21.85		10.20		11.65
Above 700 Units	78.02	6.65%	36,866	71.48	14.95%		23.10		17.60		5.50
E-1 (1)		0.00%	29	0.19	0.00%		24.75		20.70		4.05
For peak load requirement exceeding 5 kW							24.65		20.84		3.81
Time of Use (TOU) - Peak	14.28	1.22%	5,247	41.19	4.75%		24.75		20.70		4.05
Time of Use (TOU) - Off-Peak											
Total Residential	719.10	61.33%	938,113	1,258.77	7.83%		19.25		14.38		4.87
Commercial - A2											
For peak load requirement up to 5 kW	39.22	3.35%	162,232	205.00	2.62%		23.65		18.00		5.65
Commercial - a2											
E-1 (2)	0.27	0.02%	377	1.67	2.21%		23.65		18.39		5.26
For peak load requirement exceeding 5 kW	0.16	0.01%	56	1.19	1.84%	400.00	21.65	400.00	19.68		1.97
Regular											
Time of Use (TOU) - Peak (A-2)	45.14	3.85%	5,269	118.91	5.20%	400.00	24.75	400.00	21.60		3.15
Time of Use (TOU) - Off-Peak (Temp)						400.00	19.29	400.00	15.63		3.66
Total Commercial	84.79	7.23%	167,934	327.08	3.55%						
Industrial											
B1	21.99	1.88%	11,978	104.08	2.89%		21.15		15.28		5.87
B2 - TOU (Peak)							24.74		18.84		5.90
B2 - TOU (Off-peak)							19.25		13.28		5.97
B2	1.22	0.10%	328	38.28	0.44%	400.00	20.65	400.00	14.78		5.87
B2 - TOU (Peak)	86.28	7.36%	2,963	387.60	3.05%	400.00	24.75	400.00	18.78		5.97
B2 - TOU (Off-peak)						400.00	19.05	400.00	13.07		5.98
B3 - TOU (Peak)	65.63	5.60%	242	297.85	3.02%	380.00	24.75	380.00	18.78		5.97
B3 - TOU (Off-peak)						380.00	18.85	380.00	12.98		5.87
B4 - TOU (Peak)	28.82	2.46%	7	103.52	3.81%	360.00	24.75	360.00	18.78		5.97
B4 - TOU (Off-peak)						360.00	18.76	360.00	12.88		5.88
TMP E-2 (1)	0.00	0.00%	29	0.72	0.08%		25.15		16.36		8.79
Total Industrial	203.94	17.39%	15,547	932.05	3.00%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	2.48	0.21%	60	0.72	47.18%		22.67		18.68		3.99
C1(b) Supply at 400 Volts - exceeding 5 kW	6.84	0.58%	125	11.16	8.40%	400.00	22.15	400.00	18.18		3.97
Time of Use (TOU) - Peak	7.01	0.60%	126	11.38	8.44%	400.00	24.75	400.00	21.60		3.15
Time of Use (TOU) - Off-Peak						400.00	19.25	400.00	15.00		4.25
C2 Supply at 11 kV	5.39	0.46%	14	6.75	10.94%	380.00	20.95	380.00	17.98		2.97
Time of Use (TOU) - Peak	7.93	0.68%	18	14.59	7.45%	380.00	24.75	380.00	21.60		3.15
Time of Use (TOU) - Off-Peak						380.00	19.05	380.00	14.80		4.25
C3 Supply above 11 kV						360.00	20.85	360.00	17.88		2.97
Time of Use (TOU) - Peak	3.44	0.29%	2	16.30	0.00%	360.00	24.75	360.00	21.60		3.15
Time of Use (TOU) - Off-Peak						360.00	18.85	360.00	14.70		4.15
Total Single Point Supply	33.09	2.82%	345	60.90	7.44%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	6.95	0.59%	2,122	28.92	3.29%		25.34		15.68		9.66
Time of Use (TOU) - Peak D-1	57.53	4.91%	10,051	151.19	5.21%	200.00	24.75	200.00	18.60		6.15
Time of Use (TOU) - Off-Peak D1						200.00	18.85	200.00	11.35		7.50
D2 Agricultural Tube-wells	0.74	0.06%	2,214	18.70	0.54%	200.00	20.65	200.00	5.35		15.30
Time of Use (TOU) - Peak D-2	1.03	0.09%	767	5.59	2.52%	200.00	24.75	200.00	5.35		19.40
Time of Use (TOU) - Off-Peak D2						200.00	18.85	200.00	5.35		13.50
Total Agricultural	66.25	5.65%	15,154	204.40	4.44%						
Public Lighting G	3.35	0.29%	540	24.08	1.91%		22.60		18.68		3.92
Residential Colonies H	1.26	0.11%	109	9.21	1.87%		22.60		18.68		3.92
Special Services - A3 (A)	60.69	5.18%	13,821	164.00	5.07%		21.30		17.56		3.74
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	65.30	5.57%	14,470.00	197.29	4.53%						
Grand Total	1,172.47	100.00%	1,151,563	2,980.49	5.39%						

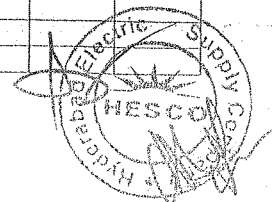


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue Consolidated (July - June) of FY 2018-19

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	37.96	0.97%	179,803	169.69	3.06%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	652.42	16.66%	298,735	399.01	22.40%		18.80		5.79		13.01
101-300 Units	813.28	20.77%	284,656	372.06	29.94%		20.45		8.11		12.34
							21.85		10.20		11.65
301-700 Units	420.02	10.72%	132,777	205.14	28.05%		23.10		17.60		5.50
Above 700 Units	189.05	4.83%	36,866	71.48	36.23%		24.75		20.70		4.05
E-1 (1)		0.00%	29	0.19	0.00%		24.65		20.84		3.81
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	43.00	1.10%	5,247	41.19	14.30%		24.75		20.70		4.05
Time of Use (TOU) - Off-Peak							19.25		14.38		4.87
Total Residential	2,155.73	55.04%	938,113	1,258.77	23.46%						
Commercial - A2											
For peak load requirement up to 5 kW	127.51	3.26%	162,232	205.00	8.52%		23.65		18.00		5.65
Commercial -a2											
E-1 (2)	0.91	0.02%	377	1.67	7.46%		23.65		18.39		5.26
For peak load requirement exceeding 5 kW	0.68	0.02%	56	1.19	7.83%	400.00	21.65	400.00	19.68	-	1.97
Regular											
Time of Use (TOU) - Peak (A-2)	165.79	4.23%	5,269	118.91	19.10%	400.00	24.75	400.00	21.60	-	3.15
Time of Use (TOU) - Off-Peak (Temp)						400.00	19.29	400.00	15.63	-	3.66
Total Commercial	294.89	7.53%	167,934	327.08	12.35%						
Industrial											
B1	79.99	2.04%	11,978	104.08	10.53%		21.15		15.28	-	5.87
B2 - TOU (Peak)							24.74		18.84	-	5.90
B2 - TOU (Off-peak)							19.25		13.28	-	5.97
B2	4.42	0.11%	328	38.28	1.58%	400.00	20.65	400.00	14.78	-	5.87
B2 - TOU (Peak)	318.12	8.12%	2,963	387.60	11.24%	400.00	24.75	400.00	18.78	-	5.97
B2 - TOU (Off-peak)						400.00	19.05	400.00	13.07	-	5.98
B3 - TOU (Peak)	233.08	5.95%	242	297.85	10.72%	380.00	24.75	380.00	18.78	-	5.97
B3 - TOU (Off-peak)						380.00	18.85	380.00	12.98	-	5.87
B4 - TOU (Peak)	117.53	3.00%	7	103.52	15.55%	360.00	24.75	360.00	18.78	-	5.97
B4 - TOU (Off-peak)						360.00	18.76	360.00	12.88	-	5.88
TMP E-2 (1)	0.01	0.00%	29	0.72	0.27%		25.15		16.36	-	8.79
Total Industrial	753.15	19.23%	15,547	932.05	11.07%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	8.00	0.20%	60	0.72	152.21%		22.67		18.68	-	3.99
C1(b) Supply at 400 Volts -exceeding 5 kW	23.39	0.60%	125	11.16	28.71%	400.00	22.15	400.00	18.18	-	3.97
Time of Use (TOU) - Peak	25.33	0.65%	126	11.38	30.49%	400.00	24.75	400.00	21.60	-	3.15
Time of Use (TOU) - Off-Peak						400.00	19.25	400.00	15.00	-	4.25
C2 Supply at 11 kV	19.14	0.49%	14	6.75	38.84%	380.00	20.95	380.00	17.98	-	2.97
Time of Use (TOU) - Peak	25.88	0.66%	18	14.59	24.30%	380.00	24.75	380.00	21.60	-	3.15
Time of Use (TOU) - Off-Peak						380.00	19.05	380.00	14.80	-	4.25
C3 Supply above 11 kV						360.00	20.85	360.00	17.88	-	2.97
Time of Use (TOU) - Peak	10.84	0.28%	2	16.30	0.00%	360.00	24.75	360.00	21.60	-	3.15
Time of Use (TOU) - Off-Peak						360.00	18.85	360.00	14.70	-	4.15
Total Single Point Supply	112.58	2.87%	345	60.90	25.32%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	37.70	0.96%	2,122	28.92	17.86%		25.34		15.68	-	9.66
Time of Use (TOU) - Peak D-1	219.16	5.60%	10,051	151.19	19.86%	200.00	24.75	200.00	18.60	-	6.15
Time of Use (TOU) - Off-Peak D1						200.00	18.85	200.00	11.35	-	7.50
D2 Agricultural Tube-wells	2.89	0.07%	2,214	18.70	2.12%	200.00	20.65	200.00	5.35	-	15.30
Time of Use (TOU) - Peak D-2	4.49	0.11%	767	5.59	11.00%	200.00	24.75	200.00	5.35	-	19.40
Time of Use (TOU) - Off-Peak D2						200.00	18.85	200.00	5.35	-	13.50
Total Agricultural	264.24	6.75%	15,154	204.40	17.71%						
Public Lighting G	27.73	0.71%	540	24.08	15.78%		22.60		18.68	-	3.92
Residential Colonies H	4.34	0.11%	109	9.21	6.46%		22.60		18.68	-	3.92
Special Services - A3 (A)	303.73	7.76%	13,821	154.00	25.37%		21.30		17.56	-	3.74
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	335.80	8.57%	14,470.00	197.29	23.32%						
Grand Total	3,916.39	100.00%	1,151,563	2,980.49	18.00%						



ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (July-2018) of FY 2018-19

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	7.12	1.64%	185,206	169.69	0.57%	0.00	28.48	0.00	14.24		14.24
For peak load requirement up to 5 kW											
01-100 Units	105.84	24.37%	323,557	399.01	3.63%	0.00	1,989.79	0.00	612.81		1,376.98
101-300 Units	71.90	16.55%	235,604	372.06	2.65%	0.00	1,470.36	0.00	733.38		736.98
301-700 Units	52.70	12.13%	106,331	205.14	3.52%	0.00	1,151.50	0.00	927.52		223.98
Above 700 Units	27.21	6.26%	23,453	71.48	5.21%	0.00	628.55	0.00	563.25		65.30
F-1 (1)	0.00	0.00%	29	0.19	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	5.20	1.20%	4,935	41.19	1.73%	0.00	128.70	0.00	107.64		21.06
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	269.97	62.15%	879,115	1,258.77	2.94%		5397.37		2958.84		2438.53
Commercial - A2											
For peak load requirement up to 5 kW	13.62	3.14%	154,650	205.00	0.91%	0.00	322.11	0.00	245.16		76.95
Commercial -a2						0.00		0.00			
E-1 (2)	0.06	0.01%	351	1.67	0.49%	0.00	1.42	0.00	1.10		0.32
For peak load requirement exceeding 5 kW	0.05	0.01%	55	1.19	0.58%	29.81	1.08	29.81	0.98		0.10
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	17.12	3.94%	4,347	118.91	1.97%	74.83	423.72	74.83	369.79		53.93
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	30.85	7.10%	159,903	327.08	1.29%	104.64	748.33	104.64	617.04	0.00	131.30
Industrial											
B1	7.05	1.62%	11,648	104.08	0.93%	0.00	149.11	0.00	107.72		41.38
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	0.33	0.08%	328	38.28	0.12%	5.90	6.81	5.90	4.88		1.94
B2 - TOU (Peak)	26.61	6.13%	2,707	387.60	0.94%	44.26	658.60	44.26	499.74		158.86
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	16.55	3.81%	236	297.85	0.76%	39.88	409.61	39.88	310.81		98.80
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	9.13	2.10%	7	103.52	1.21%	54.10	225.97	54.10	171.46		54.51
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.01	0.00%	33	0.72	0.19%	0.00	0.25	0.00	0.16		0.09
Total Industrial	59.68	13.74%	14,959	932.05	0.88%	144.14	1450.35	144.14	1094.77	0.00	355.58
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.76	0.17%	62	0.72	14.46%	0.00	17.23	0.00	14.20		3.03
C1(b) Supply at 400 Volts -exceeding 5 kW	2.12	0.49%	128	11.16	2.60%	115.57	46.96	115.57	38.54		8.42
Time of Use (TOU) - Peak	2.05	0.47%	117	11.38	2.47%	120.62	50.74	120.62	44.28		6.46
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	2.09	0.48%	13	6.75	4.24%	148.83	43.79	148.83	37.58		6.21
Time of Use (TOU) - Peak	2.82	0.65%	16	14.59	2.65%	92.87	69.80	92.87	60.91		8.88
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.90	0.21%	2	16.30	0.00%	0.00	22.28	0.00	19.44		2.84
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	10.74	2.47%	338	60.90	2.42%	477.90	250.78	477.90	214.95	0.00	35.83
Agricultural Tube-wells - Tariff D											
D1 Scarp	4.55	1.05%	2,202	28.92	2.16%	0.00	115.30	0.00	71.34		43.95
Time of Use (TOU) - Peak D-1	22.83	5.26%	8,667	151.19	2.07%	39.01	565.04	39.01	424.64		140.40
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	0.19	0.04%	2,113	18.70	0.14%	4.15	3.92	4.15	1.02		2.91
Time of Use (TOU) - Peak D-2	0.64	0.15%	766	5.59	1.57%	21.68	15.84	21.68	3.42		12.42
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	28.21	6.49%	13,748	204.40	1.89%	64.83	700.10	64.83	500.42	0.00	199.68
Public Lighting G	3.67	0.84%	540	24.08	2.09%	0.00	82.94	0.00	68.56		14.39
Residential Colonies H	0.42	0.10%	101	9.21	0.62%	0.00	9.49	0.00	7.85		1.65
Special Services - A3 (A)	30.85	7.10%	14,201	164.00	2.58%	0.00	657.11	0.00	541.73		115.38
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	34.94	8.04%	14842.00	197.29	2.43%	0.00	749.54	0.00	618.13	0.00	131.41
Grand Total	434.39	100.00%	1,082,905	2,980.49	2.00%	791.51	9,296.48	791.51	6,004.15		



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (August-2018) of FY 2018-19

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	2.89	0.74%	183,192	169.69	0.23%	0.00	11.56	0.00	5.78		5.78
For peak load requirement up to 5 kW											
01-100 Units	86.95	22.37%	337,973	399.01	2.99%	0.00	1,634.66	0.00	503.44		1,131.22
101-300 Units	65.33	16.81%	243,596	372.06	2.41%	0.00	1,336.00	0.00	666.37		669.63
301-700 Units	43.92	11.30%	94,806	205.14	2.93%	0.00	959.65	0.00	772.99		186.66
Above 700 Units	19.14	4.92%	16,874	71.48	3.67%	0.00	442.13	0.00	396.20		45.94
E-1 (1)	0.00	0.00%	29	0.19	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00					
Time of Use (TOU) - Peak	4.49	1.16%	4,933	41.19	1.49%	0.00	111.13	0.00	92.94		18.18
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	222.72	57.30%	881,403	1,258.77	2.42%		4495.13		2437.72		2057.41
Commercial - A2											
For peak load requirement up to 5 kW	12.44	3.20%	154,875	205.00	0.83%	0.00	294.21	0.00	223.92		70.29
Commercial -a2						0.00		0.00			
E-1 (2)	0.05	0.01%	352	1.67	0.41%	0.00	1.18	0.00	0.92		0.26
For peak load requirement exceeding 5 kW	0.06	0.02%	56	1.19	0.69%	29.81	1.30	29.81	1.18		0.12
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	15.37	3.95%	4,891	118.91	1.77%	74.83	380.41	74.83	331.99		42.42
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	27.92	7.18%	160,174	327.08	1.17%	104.64	677.10	104.64	558.01	0.00	119.08
Industrial											
B1	7.04	1.81%	11,656	104.08	0.93%	0.00	148.90	0.00	107.57		41.32
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	0.29	0.07%	325	38.28	0.10%	5.90	5.99	5.90	4.29		1.70
B2 - TOU (Peak)	28.68	7.38%	2,727	387.60	1.01%	44.26	709.83	44.26	538.61		171.22
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	18.62	4.79%	234	297.85	0.86%	39.88	460.85	39.88	349.68		111.16
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	9.75	2.51%	7	103.52	1.29%	54.10	241.31	54.10	183.11		58.21
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.00	0.00%	30	0.72	0.00%	0.00		0.00			
Total Industrial	64.38	16.56%	14,979	932.05	0.95%	144.14	1566.87	144.14	1183.26	0.00	383.62
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.89	0.23%	62	0.72	16.93%	0.00	20.18	0.00	16.63		3.55
C1(b) Supply at 400 Volts -exceeding 5 kW	1.96	0.50%	128	11.16	2.41%	115.57	43.41	115.57	35.63		7.78
Time of Use (TOU) - Peak	2.33	0.60%	117	11.38	2.80%	120.62	57.67	120.62	50.33		7.34
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	2.12	0.55%	13	6.75	4.30%	148.83	44.41	148.83	38.12		6.30
Time of Use (TOU) - Peak	2.70	0.69%	16	14.59	2.54%	92.87	66.83	92.87	58.32		8.51
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	1.00	0.26%	2	16.30	0.00%	0.00	24.75	0.00	21.60		3.15
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	11.00	2.83%	338	60.90	2.47%	477.90	257.25	477.90	220.62	0.00	36.62
Agricultural Tube-wells - Tariff D											
D1 Scarp	4.28	1.10%	2,202	28.92	2.03%	0.00	108.46	0.00	67.11		41.34
Time of Use (TOU) - Peak D-1	22.74	5.85%	8,683	151.19	2.06%	39.01	562.82	39.01	422.96		139.85
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	0.30	0.08%	2,112	18.70	0.22%	4.15	6.20	4.15	1.61		4.59
Time of Use (TOU) - Peak D-2	0.64	0.16%	761	5.59	1.57%	21.68	15.84	21.68	3.42		12.42
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	27.96	7.19%	13,758	204.40	1.87%	64.83	693.31	64.83	495.10	0.00	198.20
Public Lighting G	2.95	0.76%	540	24.08	1.68%	0.00	66.67	0.00	55.11		11.56
Residential Colonies H	0.50	0.13%	102	9.21	0.74%	0.00	11.30	0.00	9.34		1.96
Special Services - A3 (A)	31.23	8.04%	14,263	164.00	2.61%	0.00	665.20	0.00	548.40		116.80
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	34.68	8.92%	14,905	197.29	2.41%	0.00	743.17	0.00	612.84	0.00	130.32
Grand Total	388.66	100%	1,085,557	2,980.49	1.79%	791.51	8,432.82	791.51	5,507.56		2,925.26

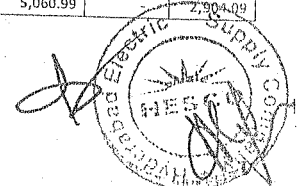


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (September-2017) of FY 2017-18

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential	3.52	0.97%	180,106	169.69	0.28%	0.00	14.08	0.00	7.04		7.04
Up to 50 Units											
For peak load requirement up to 5 kW											
01-100 Units	69.80	19.24%	338,652	399.01	2.40%	0.00	1,312.24	0.00	404.14		908.10
101-300 Units	68.74	18.95%	259,123	372.06	2.53%	0.00	1,405.73	0.00	557.48		848.25
301-700 Units	40.29	11.11%	87,665	205.14	2.69%	0.00	930.70	0.00	709.10		221.60
Above 700 Units	14.61	4.03%	12,956	71.48	2.80%	0.00	361.60	0.00	302.43		59.17
E-1 (1)	0.00	0.00%	29	0.19	0.00%	0.00	0.00	0.00			
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	4.07	1.12%	4,966	41.19	1.35%	0.00	100.73	0.00	84.25		16.48
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	201.03	55.42%	883,497	1,258.77	2.19%		4125.08		2064.44		2060.64
Commercial - A2											
For peak load requirement up to 5 kW	11.55	3.18%	155,209	205.00	0.77%	0.00	273.16	0.00	207.90		65.26
Commercial -a2						0.00		0.00			
E-1 (2)	0.12	0.03%	353	1.67	0.98%	0.00	2.84	0.00	2.21		0.63
For peak load requirement exceeding 5 kW	0.05	0.01%	57	1.19	0.58%	29.81	1.08	29.81	0.98		0.10
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	15.58	4.30%	4,909	118.91	1.79%	74.83	385.61	74.83	336.53		49.08
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	27.30	7.53%	160,528	327.08	1.14%	104.64	662.68	104.64	547.62	0.00	115.06
Industrial	6.51	1.79%	11,673	104.08	0.86%	0.00	137.69	0.00	99.47		38.21
B1						0.00		0.00			
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	0.29	0.08%	324	38.28	0.10%	5.90	5.99	5.90	4.29		1.70
B2 - TOU (Peak)	31.89	8.79%	2,752	387.60	1.13%	44.26	789.28	44.26	598.89		190.38
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	17.27	4.76%	234	297.85	0.79%	39.88	427.43	39.88	324.33		103.10
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	9.70	2.67%	7	103.52	1.28%	54.10	240.08	54.10	182.17		57.91
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.00	0.00%	30	0.72	0.00%	0.00	0.00	0.00			
Total Industrial	65.66	18.10%	15,020	932.05	0.97%	144.14	1600.46	144.14	1209.15		391.31
Bulk	0.64	0.18%	61	0.72	12.18%	0.00	14.51	0.00	11.96		2.55
C1(a) Supply at 400 Volts - up to 5 kW	2.07	0.57%	127	11.16	2.54%	115.57	45.85	115.57	37.63		8.22
C1(b) Supply at 400 Volts - exceeding 5 kW	1.90	0.52%	119	11.38	2.29%	120.62	47.03	120.62	41.04		5.99
Time of Use (TOU) - Peak						0.00		0.00			
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	1.94	0.53%	13	6.75	3.94%	148.83	40.64	148.83	34.88		5.76
Time of Use (TOU) - Peak	2.33	0.64%	16	14.59	2.19%	92.87	57.67	92.87	50.33		7.34
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV	0.89	0.25%	2	16.30	0.00%	0.00	22.03	0.00	19.22		(2.80)
Time of Use (TOU) - Peak						0.00		0.00			
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	9.77	2.69%	338	60.90	2.20%	477.90	227.72	477.90	195.06	0.00	27.05
Agricultural Tube-wells - Tariff D	4.11	1.13%	2,201	28.92	1.95%	0.00	104.15	0.00	64.44		39.70
D1 Scarp	21.98	6.06%	8,716	151.19	1.99%	39.01	544.01	39.01	408.83		135.18
Time of Use (TOU) - Peak D-1						0.00		0.00			
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	0.24	0.07%	2,112	18.70	0.18%	4.15	4.96	4.15	1.28		3.67
Time of Use (TOU) - Peak D-2	0.56	0.15%	754	5.59	1.37%	21.68	13.86	21.68	3.00		10.86
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	26.89	7.41%	13,783	204.40	1.80%	64.83	666.97	64.83	477.55	0.00	189.42
Public Lighting G	2.83	0.78%	540	24.08	1.61%	0.00	63.96	0.00	52.86		11.09
Residential Colonies H	0.44	0.12%	102	9.21	0.65%	0.00	9.94	0.00	8.22		1.72
Special Services - A3 (A)	28.82	7.95%	14,262	164.00	2.41%	0.00	613.87	0.00	506.08		107.79
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	32.09	8.85%	14904.00	197.29	2.23%	0.00	687.77	0.00	567.16	0.00	120.61
Grand Total	362.74	100%	1,088,070	2,980.49	1.67%	791.51	7,970.68	791.51	5,060.99		2,904.09

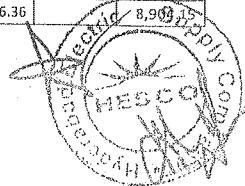


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 1st Quarter (July - September) of FY 2018-19

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	13.53	1.14%	174,672	169.69	1.09%	0.00	54.12	0.00	27.06		27.06
For peak load requirement up to 5 kW											
01-100 Units	262.59	22.14%	319,822	399.01	9.02%	0.00	4,936.69	0.00	1,520.40		3,416.30
101-300 Units	205.97	17.37%	295,469	372.06	7.58%	0.00	4,212.09	0.00	2,100.89		2,111.19
	0.00										
301-700 Units	136.91	11.55%	97,675	205.14	9.14%	0.00	2,991.48	0.00	2,409.62		581.87
Above 700 Units	60.96	5.14%	22,403	71.48	11.68%	0.00	1,408.18	0.00	1,261.87		146.30
E-1 (1)	0.00	0.00%	29	0.19	0.00%	0.00	0.00	0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	13.76	1.16%	5,105	41.19	4.58%	0.00	340.56	0.00	284.83		55.73
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	693.72	58.50%	915,175	1,258.77	7.55%		13943.12		7604.67		6338.45
Commercial - A2											
For peak load requirement up to 5 kW	37.61	3.17%	159,237	205.00	2.51%	0.00	889.48	0.00	676.98		212.50
Commercial - a2											
E-1 (2)	0.23	0.02%	372	1.67	1.89%	0.00	5.44	0.00	4.23		1.21
For peak load requirement exceeding 5 kW	0.16	0.01%	53	1.19	1.84%	119.24	3.46	119.24	3.15		0.32
Regular	0.00										
Time of Use (TOU) - Peak (A-2)	48.07	4.05%	5,176	118.91	5.54%	299.33	1,189.73	299.33	1,038.31		151.42
Time of Use (TOU) - Off-Peak (Temp)											
Total Commercial	86.07	7.26%	164,838	327.08	3.60%	418.57	2088.11	418.57	1722.67	0.00	365.44
Industrial											
B1	20.60	1.74%	11,326	104.08	2.71%	0.00	435.69	0.00	314.77		120.92
B1 - TOU (Peak)											
B1 - TOU (Off-peak)											
B2	0.91	0.08%	304	38.28	0.33%	23.59	18.79	23.59	13.45		5.34
B2 - TOU (Peak)	87.18	7.35%	2,818	387.60	3.08%	177.05	2,157.71	177.05	1,637.24		520.46
B2 - TOU (Off-peak)	0.00					0.00		0.00			
B3 - TOU (Peak)	52.44	4.42%	229	297.85	2.41%	159.53	1,297.89	159.53	984.82		313.07
B3 - TOU (Off-peak)	0.00					0.00		0.00			
B4 - TOU (Peak)	28.58	2.41%	7	103.52	3.78%	216.39	707.36	216.39	536.73		170.62
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.01	0.00%	34	0.72	0.19%	0.00	0.25	0.00	0.16		0.09
Total Industrial	189.72	16.00%	14,718	932.05	2.79%	576.57	4617.68	576.57	3487.18	0.00	1130.51
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	2.29	0.19%	56	0.72	43.57%	0.00	51.91	0.00	42.78		9.14
C1(b) Supply at 400 Volts - exceeding 5 kW	6.15	0.52%	120	11.16	7.55%	462.28	136.22	462.28	111.81		24.42
Time of Use (TOU) - Peak	6.28	0.53%	133	11.38	7.56%	482.48	155.43	482.48	135.65		19.78
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	6.15	0.52%	13	6.75	12.48%	595.34	128.84	595.34	110.58		18.27
Time of Use (TOU) - Peak	7.85	0.66%	19	14.59	7.37%	371.50	194.29	371.50	169.56		24.73
Time of Use (TOU) - Off-Peak											
C3 Supply above 11 kV											
Time of Use (TOU) - Peak	2.79	0.24%	1	16.30	0.00%	0.00	69.05	0.00	60.26		8.79
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	31.51	2.66%	342	60.90	7.09%	1911.59	735.75	1911.59	630.63	0.00	105.12
Agricultural Tube-wells - Tariff D											
D1 Scarp	12.94	1.09%	2,033	28.92	6.13%	0.00	327.90	0.00	202.90		125.00
Time of Use (TOU) - Peak D-1	67.55	5.70%	9,655	151.19	6.12%	156.03	1,671.86	156.03	1,256.43		415.43
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	0.73	0.06%	2,127	18.70	0.53%	16.58	15.07	16.58	3.91		11.17
Time of Use (TOU) - Peak D-2	1.84	0.16%	736	5.59	4.51%	86.72	45.54	86.72	9.84		35.70
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	83.06	7.00%	14,551	204.40	5.57%	259.33	2060.38	259.33	1473.08	0.00	587.30
Public Lighting G	9.45	0.80%	540	24.08	5.38%	0.00	213.57	0.00	176.53		37.04
Residential Colonies H	1.36	0.11%	105	9.21	2.02%	0.00	30.74	0.00	25.40		5.33
Special Services - A3 (A)	90.90	7.67%	14,460	164.00	7.59%	0.00	1,936.17	0.00	1,596.20		339.97
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-I											
Total	101.71	8.58%	15105.00	197.29	7.06%	0.00	2180.48	0.00	1798.13	0.00	382.34
Grand Total	1,185.79	100%	1,124,729	2,980.49	5.45%	3,166.06	25,625.52	3,166.06	16,716.36		

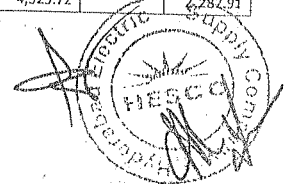


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (October-2018) of FY 2018-19

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	3.05	0.93%	174,408	169.69	0.25%	0.00	12.20	0.00	6.10		6.10
For peak load requirement up to 5 kW											
01-100 Units	45.32	13.84%	331,930	399.01	1.56%	0.00	852.02	0.00	262.40		589.61
101-300 Units	62.24	19.01%	270,186	372.06	2.29%	0.00	1,272.81	0.00	634.85		637.96
301-700 Units	42.06	12.85%	92,104	205.14	2.81%	0.00	919.01	0.00	740.26		178.76
Above 700 Units	15.33	4.68%	13,589	71.48	2.94%	0.00	354.12	0.00	317.33		36.79
E-1 (1)	0.00	0.00%	29	0.19	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	4.07	1.24%	4,973	41.19	1.35%	0.00	100.73	0.00	84.25		16.48
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	172.07	52.55%	887,219	1,258.77	1.87%		3510.89		2045.19		1465.70
Commercial - A2											
For peak load requirement up to 5 kW	11.27	3.44%	155,534	205.00	0.75%	0.00	266.54	0.00	202.86		63.68
Commercial -a2						0.00		0.00			
E-1 (2)	0.11	0.03%	354	1.67	0.90%	0.00	2.60	0.00	2.02		0.58
For peak load requirement exceeding 5 kW	0.05	0.02%	57	1.19	0.58%	29.81	1.08	29.81	0.98		0.10
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	14.25	4.35%	4,935	118.91	1.64%	74.83	352.69	74.83	307.80		44.89
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	25.68	7.84%	160,880	327.08	1.08%	104.64	622.91	104.64	513.67	0.00	109.24
Industrial											
B1	6.42	1.96%	11,701	104.08	0.84%	0.00	135.78	0.00	98.10		37.69
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	0.39	0.12%	324	38.28	0.14%	5.90	8.05	5.90	5.76		2.29
B2 - TOU (Peak)	34.91	10.66%	2,769	387.60	1.23%	44.26	864.02	44.26	655.61		208.41
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	17.78	5.43%	234	297.85	0.82%	39.88	440.06	39.88	333.91		106.15
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	9.27	2.83%	7	103.52	1.23%	54.10	229.43	54.10	174.09		55.34
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.00	0.00%	29	0.72	0.00%	0.00	0.00	0.00			
Total Industrial	68.77	21.00%	15,064	932.05	1.01%	144.14	1677.35	144.14	1267.47	0.00	409.88
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.72	0.22%	60	0.72	13.70%	0.00	16.32	0.00	13.45		2.87
C1(b) Supply at 400 Volts -exceeding 5 kW	1.73	0.53%	126	11.16	2.12%	115.57	38.32	115.57	31.45		6.87
Time of Use (TOU) - Peak	1.91	0.58%	121	11.38	2.30%	120.62	47.27	120.62	41.26		6.02
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	1.82	0.56%	13	6.75	3.69%	148.83	38.13	148.83	32.72		5.41
Time of Use (TOU) - Peak	2.30	0.70%	16	14.59	2.16%	92.87	56.93	92.87	49.68		7.25
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.98	0.30%	2	16.30	0.00%	0.00	24.26	0.00	21.17		3.09
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	9.46	2.89%	338	60.90	2.13%	477.90	221.22	477.90	189.73	0.00	31.49
Agricultural Tube-wells - Tariff D											
D1 Scarp	3.30	1.01%	2,201	28.92	1.56%	0.00	83.62	0.00	51.74		31.88
Time of Use (TOU) - Peak D-1	18.21	5.56%	8,720	151.19	1.65%	39.01	450.70	39.01	338.71		111.99
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	0.34	0.10%	2,113	18.70	0.25%	4.15	7.02	4.15	1.82		5.20
Time of Use (TOU) - Peak D-2	0.41	0.13%	753	5.59	1.00%	21.68	10.15	21.68	2.19		7.95
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	22.26	6.80%	13,787	204.40	1.49%	64.83	551.49	64.83	394.46	0.00	157.03
Public Lighting G	2.22	0.68%	540	24.08	1.26%	0.00	50.17	0.00	41.47		8.70
Residential Colonies H	0.44	0.13%	103	9.21	0.65%	0.00	9.94	0.00	8.22		1.72
Special Services - A3 (A)	26.51	8.10%	14,267	164.00	2.21%	0.00	564.66	0.00	465.52		99.15
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Genration-J											
Total	29.17	8.91%	14910.00	197.29	2.03%	0.00	624.78	0.00	515.20	0.00	109.57
Grand Total	327.41	100%	1,092,198	2,980.49	1.50%	791.51	7,208.63	791.51	4,925.72		2,282.91



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (November-2018) of FY 2018-19

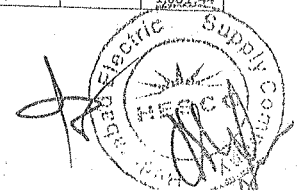
Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	2.08	0.69%	167,376	169.69	0.17%	0.00	8.32	0.00	4.16		4.16
For peak load requirement up to 5 kW											
01-100 Units	36.22	12.05%	339,521	399.01	1.24%	0.00	680.94	0.00	209.71		471.22
101-300 Units	66.42	22.09%	293,990	372.06	2.45%	0.00	1,358.29	0.00	677.48		680.81
301-700 Units	33.66	11.19%	73,519	205.14	2.25%	0.00	735.47	0.00	592.42		143.05
Above 700 Units	13.06	4.34%	10,790	71.48	2.50%	0.00	301.69	0.00	270.34		31.34
E-1 (1)	0.00	0.00%	29	0.19	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	3.16	1.05%	4,990	41.19	1.05%	0.00	78.21	0.00	65.41		12.80
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	154.60	51.42%	890,215	1,258.77	1.68%		3162.91		1819.53		1343.33
Commercial - A2											
For peak load requirement up to 5 kW	10.11	3.36%	155,821	205.00	0.68%	0.00	239.10	0.00	181.98		57.12
Commercial - a2						0.00		0.00			
E-1 (2)	0.07	0.02%	355	1.67	0.57%	0.00	1.66	0.00	1.29		0.37
For peak load requirement exceeding 5 kW	0.12	0.04%	57	1.19	1.38%	29.81	2.60	29.81	2.36		0.24
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	13.99	4.65%	4,960	118.91	1.61%	74.83	346.25	74.83	302.18		44.07
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	24.29	8.08%	161,193	327.08	1.02%	104.64	589.61	104.64	487.81	0.00	101.79
Industrial											
B1	6.71	2.23%	11,709	104.08	0.88%	0.00	141.92	0.00	102.53		39.39
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	0.40	0.13%	323	38.28	0.14%	5.90	8.26	5.90	5.91		2.35
B2 - TOU (Peak)	28.79	9.57%	2,788	387.60	1.02%	44.26	712.55	44.26	540.68		171.88
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	18.52	6.16%	234	297.85	0.85%	39.88	458.37	39.88	347.81		110.56
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	10.36	3.45%	7	103.52	1.37%	54.10	256.41	54.10	194.56		61.85
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.00	0.00%	29	0.72	0.00%	0.00		0.00			
Total Industrial	64.78	21.54%	15,090	932.05	0.95%	144.14	1577.51	144.14	1191.48	0.00	386.03
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.53	0.18%	60	0.72	10.08%	0.00	12.02	0.00	9.90		2.11
C1(b) Supply at 400 Volts - exceeding 5 kW	1.60	0.53%	126	11.16	1.96%	115.57	35.44	115.57	29.09		6.35
Time of Use (TOU) - Peak	1.73	0.58%	121	11.38	2.08%	120.62	42.82	120.62	37.37		5.45
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	1.63	0.54%	13	6.75	3.31%	148.83	34.15	148.83	29.31		4.84
Time of Use (TOU) - Peak	2.11	0.70%	16	14.59	1.98%	92.87	52.22	92.87	45.58		6.65
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.82	0.27%	2	16.30	0.00%	0.00	20.30	0.00	17.71		2.58
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	8.42	2.80%	338	60.90	1.89%	477.90	196.94	477.90	168.95	0.00	27.99
Agricultural Tube-wells - Tariff D											
D1 Scarp	3.15	1.05%	2,201	28.92	1.49%	0.00	79.82	0.00	49.39		30.43
Time of Use (TOU) - Peak D-1	14.71	4.89%	8,747	151.19	1.33%	39.01	364.07	39.01	273.61		90.47
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	0.31	0.10%	2,113	18.70	0.23%	4.15	6.40	4.15	1.66		4.74
Time of Use (TOU) - Peak D-2	0.16	0.05%	749	5.59	0.39%	21.68	3.96	21.68	0.86		3.10
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	18.33	6.10%	13,810	204.40	1.23%	64.83	454.26	64.83	325.51	0.00	128.74
Public Lighting G	2.35	0.78%	540	24.08	1.34%	0.00	53.11	0.00	43.90		9.21
Residential Colonies H	0.38	0.13%	103	9.21	0.57%	0.00	8.59	0.00	7.10		1.49
Special Services - A3 (A)	27.53	9.16%	14,252	164.00	2.30%	0.00	586.39	0.00	483.43		102.96
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	30.26	10.06%	14,895.00	197.29	2.10%		648.09		584.42		113.66
Grand Total	300.68	100.00%	1,095,541	2,980.49	1.38%	791.51	6,629.31	791.51	4,527.71		2,103.60

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (December-2018) of FY 2018-19

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	0.86	0.37%	169,746	169.69	0.07%	0.00	3.44	0.00	1.72		1.72
For peak load requirement up to 5 kW											
01-100 Units	26.01	11.30%	425,502	399.01	0.89%	0.00	488.99	0.00	150.60		338.39
101-300 Units	47.15	20.48%	253,490	372.06	1.74%	0.00	964.22	0.00	480.93		483.29
301-700 Units	14.32	6.22%	34,268	205.14	0.96%	0.00	312.89	0.00	252.03		60.86
Above 700 Units	6.31	2.74%	4,703	71.48	1.21%	0.00	145.76	0.00	130.62		15.14
E-1 (1)	0.00	0.00%	29	0.19	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	2.23	0.97%	4,994	41.19	0.74%	0.00	55.19	0.00	46.16		9.03
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	96.88	42.08%	892,732	1,258.77	1.05%		1970.49		1062.06		908.43
Commercial - A2											
For peak load requirement up to 5 kW	7.74	3.36%	156,196	205.00	0.52%	0.00	183.05	0.00	139.32		43.73
Commercial -a2						0.00		0.00			
E-1 (2)	0.06	0.03%	358	1.67	0.49%	0.00	1.42	0.00	1.10		0.32
For peak load requirement exceeding 5 kW	0.06	0.03%	56	1.19	0.69%	29.81	1.30	29.81	1.18		0.12
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	12.64	5.49%	5,012	118.91	1.46%	74.83	312.84	74.83	273.02		39.82
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	20.50	8.90%	161,622	327.08	0.86%	104.64	498.61	104.64	414.63	0.00	83.98
Industrial											
B1	6.45	2.80%	11,715	104.08	0.85%	0.00	136.42	0.00	98.56		37.86
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	0.38	0.17%	323	38.28	0.14%	5.90	7.85	5.90	5.62		2.23
B2 - TOU (Peak)	23.38	10.16%	2,801	387.60	0.83%	44.26	578.66	44.26	439.08		139.58
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	17.69	7.68%	234	297.85	0.81%	39.88	437.83	39.88	332.22		105.61
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	9.37	4.07%	7	103.52	1.24%	54.10	231.91	54.10	175.97		55.94
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.00	0.00%	29	0.72	0.00%	0.00	0.00	0.00			
Total Industrial	57.27	24.88%	15,109	932.05	0.84%	144.14	1392.65	144.14	1051.44	0.00	341.22
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.82	0.36%	60	0.72	15.60%	0.00	18.59	0.00	15.32		3.27
C1(b) Supply at 400 Volts - exceeding 5 kW	1.58	0.69%	125	11.16	1.94%	115.57	35.00	115.57	28.72		6.27
Time of Use (TOU) - Peak	2.08	0.90%	122	11.38	2.50%	120.62	51.48	120.62	44.93		6.55
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	1.13	0.49%	13	6.75	2.29%	148.83	23.67	148.83	20.32		3.36
Time of Use (TOU) - Peak	1.59	0.69%	16	14.59	1.49%	92.87	39.35	92.87	34.34		5.01
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV	0.64	0.28%	2	16.30	0.00%	0.00	15.84	0.00	13.82		2.02
Time of Use (TOU) - Peak						0.00		0.00			
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	7.84	3.41%	338	60.90	1.76%	477.90	183.93	477.90	157.46	0.00	26.48
Agricultural Tube-wells - Tariff D											
D1 Scarp	2.81	1.22%	2,197	28.92	1.33%	0.00	71.21	0.00	44.06		27.14
Time of Use (TOU) - Peak D-1	15.89	6.90%	8,783	151.19	1.44%	39.01	393.28	39.01	295.55		97.72
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	0.34	0.15%	2,111	18.70	0.25%	4.15	7.02	4.15	1.82		5.20
Time of Use (TOU) - Peak D-2	0.22	0.10%	743	5.59	0.54%	21.68	5.45	21.68	1.18		4.27
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	19.26	8.37%	13,834	204.40	1.29%	64.83	476.95	64.83	342.61	0.00	134.34
Public Lighting G	2.34	1.02%	540	24.08	1.33%	0.00	52.88	0.00	43.71		9.17
Residential Colonies H	0.32	0.14%	103	9.21	0.48%	0.00	7.23	0.00	5.98		1.25
Special Services - A3 (A)	25.82	11.21%	14,264	164.00	2.16%	0.00	549.97	0.00	453.40		96.57
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-I											
Total	28.48	12.37%	14,907.00	197.29	1.98%		610.08		503.09		106.99
Grand Total	230.23	100.00%	1,098,542	2,980.49	1.06%	791.51	5,132.72	791.51	3,531.28		1,601.44

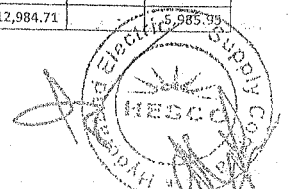


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 2nd Quarter (October - December) of FY 2018-19

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	5.99	0.70%	176,118	169.69	0.48%	0.00	23.96	0.00	11.98		11.98
For peak load requirement up to 5 kW											
01-100 Units	107.55	12.53%	322,279	399.01	3.69%	0.00	2,021.94	0.00	622.71		1,399.23
101-300 Units	175.81	20.48%	297,809	372.06	6.47%	0.00	3,595.31	0.00	1,793.26		1,802.05
301-700 Units	90.04	10.49%	98,767	205.14	6.01%	0.00	1,967.37	0.00	1,584.70		382.67
Above 700 Units	34.70	4.04%	22,706	71.48	6.65%	0.00	801.57	0.00	718.29		83.28
E-1 (1)		0.00%	29	0.19	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	9.46	1.10%	5,153	41.19	3.15%	0.00	234.14	0.00	195.82		38.31
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	423.55	49.35%	922,861	1,258.77	4.61%		8644.29		4926.77		3717.52
Commercial - A2											
For peak load requirement up to 5 kW	29.12	3.39%	160,239	205.00	1.95%	0.00	688.69	0.00	524.16		164.53
Commercial -a2						0.00		0.00			
E-1 (2)	0.24	0.03%	375	1.67	1.97%	0.00	5.68	0.00	4.41		1.26
For peak load requirement exceeding 5 kW	0.23	0.03%	53	1.19	2.65%	119.24	4.98	119.24	4.53		0.45
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	40.88	4.76%	5,209	118.91	4.71%	299.33	1,011.78	299.33	883.01		128.77
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	70.47	8.21%	165,876	327.08	2.95%	418.57	1711.12	418.57	1416.11	0.00	295.02
Industrial											
B1	19.58	2.28%	11,383	104.08	2.58%	0.00	414.12	0.00	299.18		114.93
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	1.17	0.14%	307	38.28	0.42%	23.59	24.16	23.59	17.29		6.87
B2 - TOU (Peak)	87.08	10.15%	2,833	387.60	3.08%	177.05	2,155.23	177.05	1,635.36		519.87
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	53.99	6.29%	229	297.85	2.48%	159.53	1,336.25	159.53	1,013.93		322.32
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	29.00	3.38%	7	103.52	3.84%	216.39	717.75	216.39	544.62		173.13
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)		0.00%	34	0.72	0.00%	0.00	0.00	0.00			
Total Industrial	190.82	22.23%	14,793	932.05	2.80%	576.57	4647.51	576.57	3510.39	0.00	1137.12
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	2.07	0.24%	56	0.72	39.38%	0.00	46.93	0.00	38.67		8.26
C1(b) Supply at 400 Volts -exceeding 5 kW	4.91	0.57%	120	11.16	6.03%	462.28	108.76	462.28	89.26		19.49
Time of Use (TOU) - Peak	5.72	0.67%	133	11.38	6.89%	482.48	141.57	482.48	123.55		18.02
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kv	4.58	0.53%	13	6.75	9.29%	595.34	95.95	595.34	82.35		13.60
Time of Use (TOU) - Peak	6.00	0.70%	19	14.59	5.63%	371.50	148.50	371.50	129.60		18.90
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kv						0.00		0.00			
Time of Use (TOU) - Peak	2.44	0.28%	1	16.30	0.00%	0.00	60.39	0.00	52.70		7.69
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	25.72	3.00%	342	60.90	5.79%	1911.59	602.09	1911.59	516.14	0.00	85.96
Agricultural Tube-wells - Tariff D											
D1 Scarp	9.26	1.08%	2,057	28.92	4.39%	0.00	234.65	0.00	145.20		89.45
Time of Use (TOU) - Peak D-1	48.81	5.69%	9,775	151.19	4.42%	156.03	1,208.05	156.03	907.87		300.18
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	0.99	0.12%	2,154	18.70	0.73%	16.58	20.44	16.58	5.30		15.15
Time of Use (TOU) - Peak D-2	0.79	0.09%	745	5.59	1.94%	86.72	19.55	86.72	4.23		15.33
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	59.85	6.97%	14,731	204.40	4.01%	259.33	1482.69	259.33	1062.59	0.00	420.11
Public Lighting G	6.91	0.81%	540	24.08	3.93%	0.00	156.17	0.00	129.08		27.09
Residential Colonies H	1.14	0.13%	105	9.21	1.70%	0.00	25.76	0.00	21.30		4.47
Special Services - A3 (A)	79.86	9.30%	14,493	164.00	6.67%	0.00	1,701.02	0.00	1,402.34		298.68
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway TractionTraction - 1											
Co-Generation-I											
Total	87.91	10.24%	15,138.00	197.29	6.10%		1,882.95		1,552.72		330.23
Grand Total	858.32	100.00%	1,133,741	2,980.49	3.94%	3,166.06	18,970.66	3,166.06	12,984.71		5,985.99

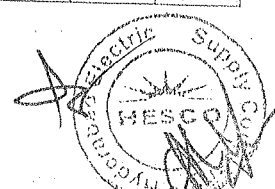


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (January-2019) of FY 2018-19

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	1.40	0.60%	174,826	169.69	0.11%	0.00	5.60	0.00	2.80		2.80
For peak load requirement up to 5 kW											
01-100 Units	34.19	14.63%	452,223	399.01	1.17%	0.00	642.77	0.00	197.96		444.81
101-300 Units	47.27	20.23%	231,098	372.06	1.74%	0.00	966.67	0.00	482.15		484.52
301-700 Units	12.92	5.53%	28,351	71.48	0.86%	0.00	282.30	0.00	227.39		54.91
Above 700 Units	4.40	1.88%	3,254	71.48	0.84%	0.00	101.64	0.00	91.08		10.56
E-1 (1)		0.00%	29	0.19	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	1.87	0.80%	4,994	41.19	0.62%	0.00		0.00			
Time of Use (TOU) - Off-Peak						0.00	46.28	0.00	38.71		7.57
Total Residential	102.05	43.68%	894,775	1,258.77	1.11%		2045.27		1040.10		1005.17
Commercial - A2											
For peak load requirement up to 5 kW	6.87	2.94%	156,546	205.00	0.46%	0.00	162.48	0.00	123.66		38.82
Commercial -a2						0.00		0.00			
E-1 (2)	0.06	0.03%	360	1.67	0.49%	0.00	1.42	0.00	1.10		0.32
For peak load requirement exceeding 5 kW	0.04	0.02%	56	1.19	0.46%	29.81	0.87	29.81	0.79		0.08
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	10.92	4.67%	5,034	118.91	1.26%	74.83	270.27	74.83	235.87		34.40
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	17.89	7.66%	161,996	327.08	0.75%	104.64	435.03	104.64	361.42	0.00	73.61
Industrial											
B1	6.19	2.65%	11,720	104.08	0.81%	0.00	130.92	0.00	94.58		36.34
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	0.36	0.15%	324	38.28	0.13%	5.90	7.43	5.90	5.32		2.11
B2 - TOU (Peak)	21.28	9.11%	2,819	387.60	0.75%	44.26	526.68	44.26	399.64		127.04
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	21.00	8.99%	236	297.85	0.97%	39.88	519.75	39.88	394.38		125.37
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	10.92	4.67%	7	103.52	1.45%	54.10	270.27	54.10	205.08		65.19
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)		0.00%	29	0.72	0.00%	0.00	0.00	0.00			
Total Industrial	59.75	25.57%	15,135	932.05	0.88%	144.14	1455.05	144.14	1099.00	0.00	356.05
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.33	0.14%	60	0.72	6.28%	0.00	7.48	0.00	6.16		1.32
C1(b) Supply at 400 Volts - exceeding 5 kW	1.57	0.67%	125	11.16	1.93%	115.57	34.78	115.57	28.54		6.23
Time of Use (TOU) - Peak	1.69	0.72%	124	11.38	2.03%	120.62	41.83	120.62	36.50		5.32
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	0.98	0.42%	13	6.75	1.99%	148.83	20.53	148.83	17.62		2.91
Time of Use (TOU) - Peak	1.42	0.61%	16	14.59	1.33%	92.87	35.15	92.87	30.67		4.47
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.76	0.33%	2	16.30	0.00%	0.00	18.81	0.00	16.42		2.39
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	6.75	2.89%	340	60.90	1.52%	477.90	158.57	477.90	135.92	0.00	22.65
Agricultural Tube-wells - Tariff D											
D1 Scarp	3.01	1.29%	2,196	28.92	1.43%	0.00	76.27	0.00	47.20		29.08
Time of Use (TOU) - Peak D-1	15.35	6.57%	8,796	151.19	1.39%	39.01	379.91	39.01	285.51		94.40
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	0.15	0.06%	2,112	18.70	0.11%	4.15	3.10	4.15	0.80		2.30
Time of Use (TOU) - Peak D-2	0.32	0.14%	742	5.59	0.78%	21.68	7.92	21.68	1.71		6.21
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	18.83	8.06%	13,846	204.40	1.26%	64.83	467.20	64.83	335.22	0.00	131.98
Public Lighting G	2.70	1.16%	540	24.08	1.54%	0.00	61.02	0.00	50.44		10.58
Residential Colonies H	0.23	0.10%	103	9.21	0.34%	0.00	5.20	0.00	4.30		0.90
Special Services - A3 (A)	25.43	10.88%	14,268	164.00	2.12%	0.00	541.66	0.00	446.55		95.11
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-I											
Total	28.36	12.14%	14,911.00	197.29	1.97%		607.88		501.28		106.59
Grand Total	233.63	100.00%	1,101,003	2,980.49	1.07%	791.51	5,169.00	791.51	3,472.94		1,696.06



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (February-2019) of FY 2018-19

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	1.81	0.77%	177,986	169.69	0.15%	0.00	7.24	0.00	3.62		3.62
For peak load requirement up to 5 kW											
01-100 Units	32.71	13.98%	436,587	399.01	1.12%	0.00	614.95	0.00	189.39		425.56
101-300 Units	52.94	22.62%	247,011	372.06	1.95%	0.00	1,082.62	0.00	539.99		542.64
301-700 Units	11.16	4.77%	25,985	205.14	0.75%	0.00	243.85	0.00	196.42		47.43
Above 700 Units	5.54	2.37%	4,721	71.48	1.06%	0.00	127.97	0.00	114.68		13.30
E-1 (1)		0.00%	29	0.19	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	1.73	0.74%	5,001	41.19	0.58%	0.00	42.82	0.00	35.81		7.01
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	105.89	45.24%	897,320	1,258.77	1.15%		2119.45		1079.90		1039.54
Commercial - A2											
For peak load requirement up to 5 kW	7.10	3.03%	156,825	205.00	0.47%	0.00	167.92	0.00	127.80		40.12
Commercial -a2						0.00		0.00			
E-1 (2)	0.05	0.02%	362	1.67	0.41%	0.00	1.18	0.00	0.92		0.26
For peak load requirement exceeding 5 kW	0.05	0.02%	57	1.19	0.58%	29.81	1.08	29.81	0.98		0.10
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	10.61	4.53%	5,058	118.91	1.22%	74.83	262.60	74.83	229.18		33.42
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	17.81	7.61%	162,302	327.08	0.75%	104.64	432.78	104.64	358.88	0.00	73.90
Industrial											
B1	5.93	2.53%	11,728	104.08	0.78%	0.00	125.42	0.00	90.61		34.81
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	0.39	0.17%	321	38.28	0.14%	5.90	8.05	5.90	5.76		2.29
B2 - TOU (Peak)	19.21	8.21%	2,834	387.60	0.68%	44.26	475.45	44.26	360.76		114.68
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	20.36	8.70%	236	297.85	0.94%	39.88	503.91	39.88	382.36		121.55
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	10.42	4.45%	7	103.52	1.38%	54.10	257.90	54.10	195.69		62.21
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)		0.00%	29	0.72	0.00%	0.00	0.00	0.00			
Total Industrial	56.31	24.06%	15,155	932.05	0.83%	144.14	1370.73	144.14	1035.19	0.00	335.54
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.49	0.21%	60	0.72	9.32%	0.00	11.11	0.00	9.15		1.96
C1(b) Supply at 400 Volts - exceeding 5 kW	2.14	0.91%	125	11.16	2.63%	115.57	47.40	115.57	38.91		8.50
Time of Use (TOU) - Peak	2.48	1.06%	124	11.38	2.99%	120.62	61.38	120.62	53.57		7.81
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	0.97	0.41%	13	6.75	1.97%	148.83	20.32	148.83	17.44		2.88
Time of Use (TOU) - Peak	1.44	0.62%	16	14.59	1.35%	92.87	35.64	92.87	31.10		4.54
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.75	0.32%	2		0.00%	0.00	18.56	0.00	16.20		2.36
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	8.27	3.53%	340	44.60	2.54%	477.90	194.41	477.90	166.37	0.00	28.04
Agricultural Tube-wells - Tariff D											
D1 Scarp	2.84	1.21%	2,152	28.92	1.35%	0.00	71.97	0.00	44.53		27.43
Time of Use (TOU) - Peak D-1	14.99	6.40%	8,965	151.19	1.36%	39.01	371.00	39.01	278.81		92.19
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	0.15	0.06%	2,110	18.70	0.11%	4.15	3.10	4.15	0.80		2.30
Time of Use (TOU) - Peak D-2	0.28	0.12%	737	5.59	0.69%	21.68	6.93	21.68	1.50		5.43
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	18.26	7.80%	13,964	204.40	1.22%	64.83	453.00	64.83	325.65	0.00	127.35
Public Lighting G	2.76	1.18%	540	24.08	1.57%	0.00	62.38	0.00	51.56		10.82
Residential Colonies H	0.18	0.08%	103	9.21	0.27%	0.00	4.07	0.00	3.36		0.71
Special Services - A3 (A)	24.56	10.49%	14,172	164.00	2.05%	0.00	523.13	0.00	431.27		91.85
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Iraction - 1											
Co-Generation-J											
Total	27.50	11.75%	14,815.00	197.29	1.91%	-	589.57	-	486.19	-	103.38
Grand Total	234.04	100.00%	1,103,896	2,964.19	1.08%	791.51	5,159.93	791.51	3,452.18	-	1,707.75

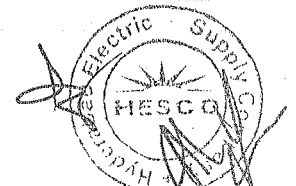


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (March-2019) of FY 2018-19

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA		GoP Notified Tariff		Subsidy	
						Determined Tariff		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	2.73	1.18%	181,277	169.69	0.22%	0.00	10.92	0.00	5.46		5.46
For peak load requirement up to 5 kW											
01-100 Units	32.76	14.11%	406,098	399.01	1.12%	0.00	615.89	0.00	189.68		426.21
101-300 Units	55.14	23.75%	272,221	372.06	2.03%	0.00	1,127.61	0.00	562.43		565.19
301-700 Units	13.46	5.80%	31,193	205.14	0.90%	0.00	294.10	0.00	236.90		57.21
Above 700 Units	5.43	2.34%	4,251	71.48	1.04%	0.00	125.43	0.00	112.40		13.03
E-1 (1)		0.00%	29	0.19	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	1.90	0.82%	5,031	41.19	0.63%	0.00	47.03	0.00	39.33		7.70
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	111.42	48.00%	900,100	1,258.77	1.21%		2220.98		1146.20		1074.78
Commercial - A2											
For peak load requirement up to 5 kW	7.59	3.27%	157,252	205.00	0.51%	0.00	179.50	0.00	136.62		42.88
Commercial -a2						0.00		0.00			
E-1 (2)	0.06	0.03%	365	1.67	0.49%	0.00	1.42	0.00	1.10		0.32
For peak load requirement exceeding 5 kW	0.04	0.02%	55	1.19	0.46%	29.81	0.87	29.81	0.79		0.08
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	10.17	4.38%	5,091	118.91	1.17%	74.83	251.71	74.83	219.67		32.04
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	17.86	7.69%	162,763	327.08	0.75%	104.64	433.50	104.64	358.18	0.00	75.31
Industrial											
B1	5.70	2.46%	11,732	104.08	0.75%	0.00	120.56	0.00	87.10		33.46
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	0.37	0.16%	322	38.28	0.13%	5.90	7.64	5.90	5.47		2.17
B2 - TOU (Peak)	17.09	7.36%	2,841	387.60	0.60%	44.26	422.98	44.26	320.95		102.03
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	19.66	8.47%	237	297.85	0.90%	39.88	486.59	39.88	369.21		117.37
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	9.79	4.22%	7	103.52	1.30%	54.10	242.30	54.10	183.86		58.45
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)		0.00%	29	0.72	0.00%	0.00	0.00	0.00			
Total Industrial	52.61	22.66%	15,168	932.05	0.77%	144.14	1280.06	144.14	966.59	0.00	313.47
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.34	0.15%	59	0.72	6.47%	0.00	7.71	0.00	6.35		1.36
C1(b) Supply at 400 Volts -exceeding 5 kW	1.78	0.77%	124	11.16	2.18%	115.57	39.43	115.57	32.36		7.07
Time of Use (TOU) - Peak	2.15	0.93%	125	11.38	2.59%	120.62	53.21	120.62	46.44		6.77
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	1.07	0.46%	13	6.75	2.17%	148.83	22.42	148.83	19.24		3.18
Time of Use (TOU) - Peak	1.24	0.53%	17	14.59	1.16%	92.87	30.69	92.87	26.78		3.91
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.66	0.28%	2	16.30	0.00%	0.00	16.34	0.00	14.26		2.08
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	7.24	3.12%	340	60.90	1.63%	477.90	169.79	477.90	145.43	0.00	24.36
Agricultural Tube-wells - Tariff D											
D1 Scarp	2.70	1.16%	2,091	28.92	1.28%	0.00	68.42	0.00	42.34		26.08
Time of Use (TOU) - Peak D-1	14.93	6.43%	9,321	151.19	1.35%	39.01	369.52	39.01	277.70		91.82
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	0.13	0.06%	2,108	18.70	0.10%	4.15	2.68	4.15	0.70		1.99
Time of Use (TOU) - Peak D-2	0.23	0.10%	734	5.59	0.56%	21.68	5.69	21.68	1.23		4.46
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	17.99	7.75%	14,254	204.40	1.21%	64.83	446.31	64.83	321.96	0.00	124.35
Public Lighting G	2.56	1.10%	540	24.08	1.45%	0.00	57.86	0.00	47.82		10.04
Residential Colonies H	0.17	0.07%	104	9.21	0.25%	0.00	3.84	0.00	3.18		0.67
Special Services - A3 (A)	22.29	9.60%	13,899	164.00	1.85%	0.00	474.78	0.00	391.41		83.36
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	25.02	10.78%	14,543.00	197.29	1.74%		536.48		442.41		94.07
Grand Total	232.14	100.00%	1,107,168	2,980.49	1.07%	791.51	5,087.11	791.51	3,380.76		1,706.35

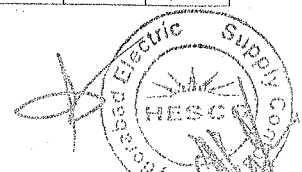


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 3rd Quarter (January - March) of FY 2018-19

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	5.94	0.85%	177,564	169.69	0.48%	0.00	23.76	0.00	11.88		11.88
For peak load requirement up to 5 kW											
01-100 Units	99.66	14.24%	324,736	399.01	3.42%	0.00	1,873.61	0.00	577.03		1,296.58
101-300 Units	155.35	22.20%	300,149	372.06	5.72%	0.00	3,176.91	0.00	1,584.57		1,592.34
301-700 Units	37.54	5.36%	99,859	205.14	2.51%	0.00	820.25	0.00	660.70		159.55
Above 700 Units	15.37	2.20%	23,009	71.48	2.95%	0.00	355.05	0.00	318.16		36.89
E-1 (1)		0.00%	29	0.19	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	5.50	0.79%	5,201	41.19	1.83%	0.00	136.13	0.00	113.85		22.28
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	319.36	45.64%	930,547	1,258.77	3.48%		6385.70		3266.19		3119.50
Commercial - A2											
For peak load requirement up to 5 kW	21.56	3.08%	161,241	205.00	1.44%	0.00	509.89	0.00	388.08		121.81
Commercial - a2						0.00		0.00			
E-1 (2)	0.17	0.02%	378	1.67	1.39%	0.00	4.02	0.00	3.13		0.89
For peak load requirement exceeding 5 kW	0.13	0.02%	53	1.19	1.50%	119.24	2.81	119.24	2.56		0.26
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	31.70	4.53%	5,242	118.91	3.65%	299.33	784.58	299.33	684.72		99.85
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	53.56	7.65%	166,914	327.08	2.24%	418.57	1301.30	418.57	1078.48	0.00	222.82
Industrial											
B1	17.82	2.55%	11,440	104.08	2.35%	0.00	376.89	0.00	272.29		104.60
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	1.12	0.16%	310	38.28	0.40%	23.59	23.13	23.59	16.55		6.57
B2 - TOU (Peak)	57.58	8.23%	2,848	387.60	2.04%	177.05	1,425.11	177.05	1,081.35		343.75
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	61.02	8.72%	229	297.85	2.81%	159.53	1,510.25	159.53	1,145.96		364.29
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	31.13	4.45%	7	103.52	4.12%	216.39	770.47	216.39	584.62		185.85
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)		0.00%	34	0.72	0.00%	0.00	0.00	0.00			
Total Industrial	168.67	24.10%	14,868	932.05	2.48%	576.57	4105.84	576.57	3100.77	0.00	1005.07
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	1.16	0.17%	56	0.72	22.07%	0.00	26.30	0.00	21.67		4.63
C1(b) Supply at 400 Volts - exceeding 5 kW	5.49	0.78%	120	11.16	6.74%	462.28	121.60	462.28	99.81		21.80
Time of Use (TOU) - Peak	6.32	0.90%	133	11.38	7.61%	482.48	156.42	482.48	136.51		19.91
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	3.02	0.43%	13	6.75	6.13%	595.34	63.27	595.34	54.30		8.97
Time of Use (TOU) - Peak	4.10	0.59%	19	14.59	3.85%	371.50	101.48	371.50	88.56		12.92
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	2.17	0.31%	1	16.30	0.00%	0.00	53.71	0.00	46.87		6.84
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	22.26	3.18%	342	60.90	5.01%	1911.59	522.77	1911.59	447.72	0.00	75.05
Agricultural Tube-wells - Tariff D											
D1 Scarp	8.55	1.22%	2,081	28.92	4.05%	0.00	216.66	0.00	134.06		82.59
Time of Use (TOU) - Peak D-1	45.27	6.47%	9,895	151.19	4.10%	156.03	1,120.43	156.03	842.02		278.41
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	0.43	0.06%	2,181	18.70	0.31%	16.58	8.88	16.58	2.30		6.58
Time of Use (TOU) - Peak D-2	0.83	0.12%	754	5.59	2.03%	86.72	20.54	86.72	4.44		16.10
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	55.08	7.87%	14,911	204.40	5.69%	259.33	1366.51	259.33	982.83	0.00	383.68
Public Lighting G	8.02	1.15%	540	24.08	4.56%	0.00	181.25	0.00	149.81		31.44
Residential Colonies H	0.58	0.08%	105	9.21	0.86%	0.00	13.11	0.00	10.83		2.27
Special Services - A3 (A)	72.28	10.33%	14,526	164.00	6.04%	0.00	1,539.56	0.00	1,269.24		270.33
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	80.88	11.56%	15,171.00	197.29	5.62%	-	1,733.92	-	1,429.88	-	304.04
Grand Total	699.81	100.00%	1,142,753	2,980.49	3.22%	3,166.06	15,416.05	3,166.06	10,305.88	-	5,110.16

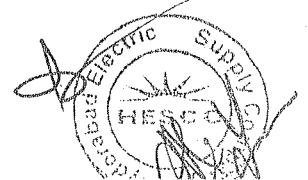


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (April-2019) of FY 2018-19

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Min.Rs)	(Min.Rs)	(Min.Rs)	(Min.Rs)	(Min.Rs)	(Min.Rs)
Residential											
Up to 50 Units	4.11	1.25%	179,600	169.69	0.33%	0.00	16.44	0.00	8.22		8.22
For peak load requirement up to 5 kW											
01-100 Units	50.98	15.47%	317,019	399.01	1.75%	0.00	958.42	0.00	295.17		663.25
101-300 Units	80.15	24.32%	306,922	372.06	2.95%	0.00	1,639.07	0.00	817.53		821.54
301-700 Units	36.81	11.17%	83,374	205.14	2.46%	0.00	804.30	0.00	647.86		156.44
Above 700 Units	11.42	3.47%	10,345	71.48	2.19%	0.00	263.80	0.00	236.39		27.41
E-1 (1)		0.00%	29	0.19	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	3.47	1.05%	5,043	41.19	1.15%	0.00	85.88	0.00	71.83		14.05
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	186.94	56.73%	902,332	1,258.77	2.03%		3767.91		2077.00		1690.91
Commercial - A2											
For peak load requirement up to 5 kW	11.39	3.46%	157,599	205.00	0.76%	0.00	269.37	0.00	205.02		64.35
Commercial -a2						0.00		0.00			
E-1 (2)	0.08	0.02%	367	1.67	0.66%	0.00	1.89	0.00	1.47		0.42
For peak load requirement exceeding 5 kW	0.05	0.02%	55	1.19	0.58%	29.81	1.08	29.81	0.98		0.10
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	13.19	4.00%	5,121	118.91	1.52%	74.83	326.45	74.83	284.90		41.55
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	24.71	7.50%	163,142	327.08	1.03%	104.64	598.80	104.64	492.38	0.00	106.42
Industrial											
B1	6.95	2.11%	11,752	104.08	0.91%	0.00	146.99	0.00	106.20		40.80
B2 - TOU (Peak)						0.00		0.00			
B2 - TOU (Off-peak)						0.00		0.00			
B2	0.41	0.12%	322	38.28	0.15%	5.90	8.47	5.90	6.06		2.41
B2 - TOU (Peak)	24.06	7.30%	2,880	387.60	0.85%	44.26	595.49	44.26	451.85		143.64
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	21.46	6.51%	237	297.85	0.99%	39.88	531.14	39.88	403.02		128.12
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	8.71	2.64%	7	103.52	1.15%	54.10	215.57	54.10	163.57		52.00
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.00	0.00%	29	0.72	0.02%	0.00	0.03	0.00	0.02		0.01
Total Industrial	61.59	18.69%	15,227	932.05	0.91%	144.14	1497.68	144.14	1130.71	0.00	366.97
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.83	0.25%	59	0.72	15.79%	0.00	18.82	0.00	15.50		3.31
C1(b) Supply at 400 Volts -exceeding 5 kW	1.61	0.49%	124	11.16	1.98%	115.57	35.66	115.57	29.27		6.39
Time of Use (TOU) - Peak	2.72	0.83%	126	11.38	3.27%	120.62	67.32	120.62	58.75		8.57
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	1.77	0.54%	13	6.75	3.59%	148.83	37.08	148.83	31.82		5.26
Time of Use (TOU) - Peak	2.10	0.64%	18	14.59	1.97%	92.87	51.98	92.87	45.36		6.61
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	1.10	0.33%	2	16.30	0.00%	0.00	27.23	0.00	23.76		3.47
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	10.13	3.07%	342	60.90	2.28%	477.90	238.08	477.90	204.47	0.00	33.61
Agricultural Tube-wells - Tariff D											
D1 Scarp	2.31	0.70%	2,018	28.92	1.09%	0.00	58.54	0.00	36.22		22.31
Time of Use (TOU) - Peak D-1	16.56	5.03%	9,845	151.19	1.50%	39.01	409.86	39.01	308.02		101.84
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	0.13	0.04%	2,109	18.70	0.10%	4.15	2.68	4.15	0.70		1.99
Time of Use (TOU) - Peak D-2	0.23	0.07%	733	5.59	0.56%	21.68	5.69	21.68	1.23		4.46
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	19.23	5.84%	14,705	204.40	1.29%	64.83	476.77	64.83	346.16	0.00	130.61
Public Lighting G	2.67	0.81%	540	24.08	1.52%	0.00	60.34	0.00	49.88		10.47
Residential Colonies H	0.38	0.12%	104	9.21	0.57%	0.00	8.59	0.00	7.10		1.49
Special Services - A3 (A)	23.85	7.24%	13,498	164.00	1.99%	0.00	508.01	0.00	418.81		89.20
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	26.90	8.16%	14,142.00	197.29	1.87%		576.94		475.78		101.16
Grand Total	329.50	100.00%	1,109,890	2,980.49	1.51%	791.51	7,156.18	791.51	4,726.51		2,429.67

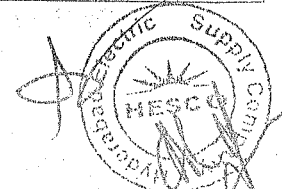


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (May-2019) of FY 2018-19

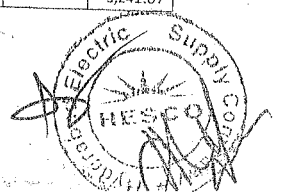
Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	4.06	1.05%	177,513	169.69	0.33%	0.00	16.24	0.00	8.12		8.12
For peak load requirement up to 5 kW											
01-100 Units	61.91	15.98%	297,801	399.01	2.13%	0.00	1,163.91	0.00	358.46		805.45
101-300 Units	95.34	24.61%	294,588	372.06	3.51%	0.00	1,949.70	0.00	972.47		977.24
301-700 Units	53.31	13.76%	109,087	205.14	3.56%	0.00	1,164.82	0.00	938.26		226.57
Above 700 Units	23.39	6.04%	20,477	71.48	4.48%	0.00	540.31	0.00	484.17		56.14
E-1 (1)		0.00%	29	0.19	0.00%	0.00	0.00		0.00		
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	4.92	1.27%	5,043	41.19	1.64%	0.00	121.77	0.00	101.84		19.93
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	242.93	62.70%	904,538	1,258.77	2.64%		4956.75		2863.32		2093.43
Commercial - A2											
For peak load requirement up to 5 kW	13.14	3.39%	157,932	205.00	0.88%	0.00	310.76	0.00	236.52		74.24
Commercial -a2						0.00		0.00			
E-1 (2)	0.10	0.03%	367	1.67	0.82%	0.00	2.37	0.00	1.84		0.53
For peak load requirement exceeding 5 kW	0.05	0.01%	55	1.19	0.58%	29.81	1.08	29.81	0.98		0.10
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	14.85	3.83%	5,133	118.91	1.71%	74.83	367.54	74.83	320.76		46.78
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	28.14	7.26%	163,487	327.08	1.18%	104.64	681.75	104.64	560.10	0.00	121.64
Industrial											
B1	7.75	2.00%	11,758	104.08	1.02%	0.00	163.91	0.00	118.42		45.49
B2 - TOU (Peak)						0.00		0.00			
B2 - TOU (Off-peak)						0.00		0.00			
B2	0.48	0.12%	322	38.28	0.17%	5.90	9.91	5.90	7.09		2.82
B2 - TOU (Peak)	28.59	7.38%	2,891	387.60	1.01%	44.26	707.60	44.26	536.92		170.68
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	20.29	5.24%	237	297.85	0.93%	39.88	502.18	39.88	381.05		121.13
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	8.24	2.13%	7	103.52	1.09%	54.10	203.94	54.10	154.75		49.19
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.00	0.00%	29	0.72	0.03%	0.00	0.03	0.00	0.02		0.01
Total Industrial	65.35	16.87%	15,244	932.05	0.96%	144.14	1587.58	144.14	1198.25	0.00	389.33
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	1.01	0.26%	59	0.72	19.22%	0.00	22.90	0.00	18.87		4.03
C1(b) Supply at 400 Volts - exceeding 5 kW	2.32	0.60%	124	11.16	2.85%	115.57	51.39	115.57	42.18		9.21
Time of Use (TOU) - Peak	1.82	0.47%	126	11.38	2.19%	120.62	45.05	120.62	39.31		5.73
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	1.72	0.44%	13	6.75	3.49%	148.83	36.03	148.83	30.93		5.11
Time of Use (TOU) - Peak	2.86	0.74%	18	14.59	2.69%	92.87	70.79	92.87	61.78		9.01
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.95	0.25%	2	16.30	0.00%	0.00	23.51	0.00	29.52		2.99
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	10.68	2.76%	342	60.90	2.40%	477.90	249.66	477.90	213.58	0.00	36.08
Agricultural Tube-wells - Tariff D											
D1 Scarp	2.23	0.58%	2,021	28.92	1.06%	0.00	56.51	0.00	34.97		21.54
Time of Use (TOU) - Peak D-1	17.55	4.53%	9,851	151.19	1.59%	39.01	434.36	39.01	326.43		107.93
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	0.32	0.08%	2,109	18.70	0.23%	4.15	6.61	4.15	1.71		4.90
Time of Use (TOU) - Peak D-2	0.33	0.09%	732	5.59	0.81%	21.68	8.17	21.68	1.77		6.40
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	20.43	5.27%	14,713	204.40	1.37%	64.83	505.65	64.83	364.87	0.00	140.77
Public Lighting G	0.30	0.08%	540	24.08	0.17%	0.00	6.78	0.00	5.60		1.18
Residential Colonies H	0.41	0.11%	105	9.21	0.61%	0.00	9.27	0.00	7.66		1.61
Special Services - A3 (A)	19.18	4.95%	13,519	164.00	1.60%	0.00	408.53	0.00	336.80		71.73
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	19.89	5.13%	14,164.00	197.29	1.38%	-	424.58	-	350.06	-	74.52
Grand Total	387.42	100.00%	1,112,488	2,980.49	1.78%	791.51	8,405.97	791.51	5,550.19	-	2,855.78



ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (June-2019) of FY 2018-19

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	4.33	0.95%	174,025	169.69	0.35%	0.00	17.32	0.00	8.66		8.66
For peak load requirement up to 5 kW											
01-100 Units	69.73	15.31%	288,912	399.01	2.39%	0.00	1,310.92	0.00	403.74		907.19
101-300 Units	100.66	22.10%	275,296	372.06	3.71%	0.00	2,058.50	0.00	1,026.73		1,031.77
301-700 Units	65.41	14.36%	128,411	205.14	4.37%	0.00	1,429.21	0.00	1,151.22		277.99
Above 700 Units	43.21	9.49%	35,654	71.48	8.28%	0.00	998.15	0.00	894.45		103.70
E-1 (1)		0.00%	29	0.19	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	5.89	1.29%	5,050	41.19	1.96%	0.00	145.78	0.00	121.92		23.85
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	289.23	63.49%	907,377	1,258.77	3.15%		5959.88		3606.71		2353.16
Commercial - A2											
For peak load requirement up to 5 kW	14.69	3.22%	158,229	205.00	0.98%	0.00	347.42	0.00	264.42		83.00
Commercial - a2						0.00		0.00			
E-1 (2)	0.09	0.02%	368	1.67	0.74%	0.00	2.13	0.00	1.66		0.47
For peak load requirement exceeding 5 kW	0.06	0.01%	55	1.19	0.69%	29.81	1.30	29.81	1.18		0.12
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	17.10	3.75%	5,139	118.91	1.97%	74.83	423.23	74.83	369.36		53.87
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	31.94	7.01%	163,791	327.08	1.34%	104.64	774.07	104.64	636.62	0.00	137.46
Industrial											
B1	7.29	1.60%	11,749	104.08	0.96%	0.00	154.18	0.00	111.39		42.79
B2 - TOU (Peak)						0.00		0.00			
B2 - TOU (Off-peak)						0.00		0.00			
B2	0.33	0.07%	322	38.28	0.12%	5.90	6.81	5.90	4.88		1.94
B2 - TOU (Peak)	33.63	7.38%	2,906	387.60	1.19%	44.26	832.34	44.26	631.57		200.77
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	23.88	5.24%	237	297.85	1.10%	39.88	591.03	39.88	448.47		142.56
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	11.87	2.61%	7	103.52	1.57%	54.10	293.78	54.10	222.92		70.86
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.00	0.00%	29	0.72	0.03%	0.00	0.04	0.00	0.03		0.01
Total Industrial	77.00	16.90%	15,250	932.05	1.13%	144.14	1878.19	144.14	1419.25	0.00	458.94
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.64	0.14%	59	0.72	12.18%	0.00	14.51	0.00	11.96		2.55
C1(b) Supply at 400 Volts - exceeding 5 kW	2.91	0.64%	124	11.16	3.57%	115.57	64.46	115.57	52.90		11.55
Time of Use (TOU) - Peak	2.47	0.54%	125	11.38	2.97%	120.62	61.13	120.62	53.35		7.78
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	1.90	0.42%	14	6.75	3.86%	148.83	39.81	148.83	34.16		5.64
Time of Use (TOU) - Peak	2.97	0.65%	18	14.59	2.79%	92.87	73.51	92.87	64.15		9.36
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	1.39	0.31%	2	16.30	0.00%	0.00	34.40	0.00	30.02		4.38
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	12.28	2.70%	342	60.90	2.76%	477.90	287.81	477.90	246.55	0.00	41.26
Agricultural Tube-wells - Tariff D											
D1 Scarp	2.41	0.53%	2,021	28.92	1.14%	0.00	61.07	0.00	37.79		23.28
Time of Use (TOU) - Peak D-1	23.42	5.14%	9,573	151.19	2.12%	39.01	579.65	39.01	435.61		144.03
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	0.29	0.06%	2,109	18.70	0.21%	4.15	5.99	4.15	1.55		4.44
Time of Use (TOU) - Peak D-2	0.47	0.10%	731	5.59	1.15%	21.68	11.63	21.68	2.51		9.12
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	26.59	5.84%	14,434	204.40	1.78%	64.83	658.34	64.83	477.47	0.00	180.87
Public Lighting G	0.38	0.08%	540	24.08	0.22%	0.00	8.59	0.00	7.10		1.49
Residential Colonies H	0.47	0.10%	105	9.21	0.70%	0.00	10.62	0.00	8.78		1.84
Special Services - A3 (A)	17.66	3.88%	13,821	164.00	1.48%	0.00	376.16	0.00	310.11		66.05
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-I											
Total	18.51	4.06%	14,466.00	197.29	1.29%		395.37		325.99		69.38
Grand Total	455.55	100.00%	1,115,660	2,980.49	2.09%	791.51	9,953.66	791.51	6,712.59		3,241.07

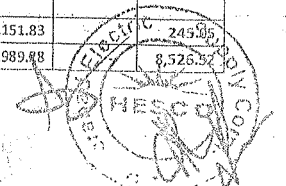


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 4th Quarter (April - June) of FY 2018-19

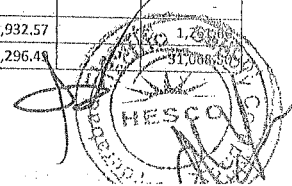
Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		G&P Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	12.50	1.07%	179,803	169.69	1.01%	0.00	50.00	0.00	25.00		25.00
For peak load requirement up to 5 kW											
01-100 Units	182.62	15.58%	298,795	399.01	6.27%	0.00	3,433.26	0.00	1,057.37		2,375.89
101-300 Units	276.15	23.55%	284,656	372.06	10.17%	0.00	5,647.27	0.00	2,816.73		2,830.54
301-700 Units	155.53	13.27%	132,777	205.14	10.39%	0.00	3,398.33	0.00	2,737.33		661.00
Above 700 Units	78.02	6.65%	36,866	71.48	14.95%	0.00	1,802.26	0.00	1,615.01		187.25
E-1 (1)		0.00%	29	0.19	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	14.28	1.22%	5,247	41.19	4.75%	0.00	353.43	0.00	295.60		57.83
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	719.10	61.33%	938,113	1,258.77	7.83%		14684.55		8547.04		6137.51
Commercial - A2											
For peak load requirement up to 5 kW	39.22	3.35%	162,232	205.00	2.62%	0.00	927.55	0.00	705.96		221.59
Commercial -a2						0.00		0.00			
E-1 (2)	0.27	0.02%	377	1.67	2.21%	0.00	6.39	0.00	4.97		1.42
For peak load requirement exceeding 5 kW	0.16	0.01%	56	1.19	1.84%	119.24	3.46	119.24	3.15		0.32
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	45.14	3.85%	5,269	118.91	5.20%	299.33	1,117.22	299.33	975.02		142.19
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	84.79	7.23%	167,934	327.08	3.55%	418.57	2054.62	418.57	1689.10	0.00	365.52
Industrial											
B1	21.99	1.88%	11,978	104.08	2.89%	0.00	465.09	0.00	336.01		129.08
B2 - TOU (Peak)						0.00		0.00			
B2 - TOU (Off-peak)						0.00		0.00			
B2	1.22	0.10%	328	38.28	0.44%	23.59	25.19	23.59	18.03		7.16
B2 - TOU (Peak)	86.28	7.36%	2,963	387.60	3.05%	177.05	2,135.43	177.05	1,620.34		515.09
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	65.63	5.60%	242	297.85	3.02%	159.53	1,624.34	159.53	1,232.53		391.81
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	28.82	2.46%	7	103.52	3.81%	216.39	713.30	216.39	541.24		172.06
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.00	0.00%	29	0.72	0.08%	0.00	0.10	0.00	0.07		0.04
Total Industrial	203.94	17.39%	15,547	932.05	3.00%	576.57	4963.45	576.57	3748.22	0.00	1215.24
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	2.48	0.21%	60	0.72	47.18%	0.00	56.22	0.00	46.33		9.90
C1(b) Supply at 400 Volts - exceeding 5 kW	6.84	0.58%	125	11.16	8.40%	462.28	151.51	462.28	124.35		27.15
Time of Use (TOU) - Peak	7.01	0.60%	126	11.38	8.44%	482.48	173.50	482.48	151.42		22.08
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	5.39	0.46%	14	6.75	10.94%	595.34	112.92	595.34	96.91		16.01
Time of Use (TOU) - Peak	7.93	0.68%	18	14.59	7.45%	371.50	196.27	371.50	171.29		24.98
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	3.44	0.29%	2	16.30	0.00%	0.00	85.14	0.00	74.30		10.84
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	33.09	2.82%	345	60.90	7.44%	1911.59	775.55	1911.59	664.60	0.00	110.96
Agricultural Tube-wells - Tariff D											
D1 Scarp	6.95	0.59%	2,122	28.92	3.29%	0.00	176.11	0.00	108.98		67.14
Time of Use (TOU) - Peak D-1	57.53	4.91%	10,051	151.19	5.21%	156.03	1,423.87	156.03	1,070.06		353.81
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	0.74	0.06%	2,214	18.70	0.54%	16.58	15.28	16.58	3.96		11.32
Time of Use (TOU) - Peak D-2	1.03	0.09%	767	5.59	2.52%	86.72	25.49	86.72	5.51		19.98
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	66.25	5.65%	15,154	204.40	4.44%	259.33	1640.75	259.33	1188.50	0.00	452.25
Public Lighting G	3.35	0.29%	540	24.08	1.91%	0.00	75.71	0.00	62.58		13.13
Residential Colonies H	1.26	0.11%	109	9.21	1.87%	0.00	28.48	0.00	23.54		4.94
Special Services - A3 (A)	60.69	5.18%	13,821	164.00	5.07%	0.00	1,292.70	0.00	1,065.72		226.98
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	65.30	5.57%	14,470.00	197.29	4.53%		1,396.88		1,151.83		
Grand Total	1,172.47	100.00%	1,151,563	2,980.49	5.39%	3,166.06	25,515.81	3,166.06	16,989.88		



ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue Consolidated (July - June) of FY 2018-19

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	37.96	0.97%	179,803	169.69	3.06%	0.00	151.84	0.00	75.92		75.92
For peak load requirement up to 5 kW											
01-100 Units	652.42	16.66%	298,735	399.01	22.46%	0.00	12,265.50	0.00	3,777.51		8,487.98
101-300 Units	813.28	20.77%	284,656	372.06	29.94%	0.00	16,631.58	0.00	6,595.70		10,035.88
301-700 Units	420.02	10.72%	132,777	205.14	28.05%	0.00	9,702.46	0.00	7,392.35		2,310.11
Above 700 Units	189.05	4.83%	36,866	71.48	36.23%	0.00	4,678.99	0.00	3,913.34		765.65
E-1 (1)	-	0.00%	29	0.19	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	43.00	1.10%	5,247	41.19	14.30%	0.00	1,064.25	0.00	890.10		174.15
Time of Use (TOU) - Off-Peak	-					0.00		0.00			
Total Residential	2,155.73	55.04%	938,113	1,258.77	23.46%	0.00	44,494.61	0.00	22,644.92	0.00	21,849.69
Commercial - A2											
For peak load requirement up to 5 kW	127.51	3.26%	162,232	205.00	8.52%	0.00	3,015.61	0.00	2,295.18		720.43
Commercial - a2	-					0.00		0.00			
E-1 (2)	0.91	0.02%	377	1.67	7.46%	0.00	21.52	0.00	16.73		4.79
For peak load requirement exceeding 5 kW	0.68	0.02%	56	1.19	7.83%	357.73	14.72	357.73	13.38		1.34
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	165.79	4.23%	5,269	118.91	19.10%	897.99	4,103.30	897.99	3,581.06		522.24
Time of Use (TOU) - Off-Peak (Temp)	-					0.00		0.00			
Total Commercial	294.89	7.53%	167,934	327.08	12.35%	1,255.71	7,155.16	1,255.71	5,906.36	0.00	1,248.80
Industrial											
B1	79.99	2.04%	11,978	104.08	10.53%	0.00	1,691.79	0.00	1,222.25		469.54
B2 - TOU (Peak)	-					0.00		0.00			
B2 - TOU (Off-peak)	-					0.00		0.00			
B2	4.42	0.11%	328	38.28	1.58%	70.77	91.27	70.77	65.33		25.95
B2 - TOU (Peak)	318.12	8.12%	2,963	387.60	11.24%	531.15	7,873.47	531.15	5,974.29		1,899.18
B2 - TOU (Off-peak)	-					0.00		0.00			
B3 - TOU (Peak)	233.08	5.95%	242	297.85	10.72%	478.60	5,768.73	478.60	4,377.24		1,391.49
B3 - TOU (Off-peak)	-					0.00		0.00			
B4 - TOU (Peak)	117.53	3.00%	7	103.52	15.55%	649.18	2,908.87	649.18	2,207.21		701.65
B4 - TOU (Off-peak)	-					0.00		0.00			
TMP E-2 (1)	0.01	0.00%	29	0.72	0.27%	0.00	0.36	0.00	0.23		0.12
Total Industrial	753.15	19.23%	15,547	932.05	11.07%	1,729.70	18,334.49	1,729.70	13,846.56	0.00	4,487.93
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	8.00	0.20%	60	0.72	152.21%	0.00	181.36	0.00	149.44		31.92
C1(b) Supply at 400 Volts - exceeding 5 kW	23.39	0.60%	125	11.16	28.71%	1,386.83	518.09	1,386.83	425.23		92.86
Time of Use (TOU) - Peak	25.33	0.65%	126	11.38	30.49%	1,447.44	626.92	1,447.44	547.13		79.79
Time of Use (TOU) - Off-Peak	-					0.00		0.00			
C2 Supply at 11 kV	19.14	0.49%	14	6.75	38.84%	1,786.02	400.98	1,786.02	344.14		56.85
Time of Use (TOU) - Peak	25.88	0.66%	18	14.59	24.30%	1,114.49	640.53	1,114.49	559.01		81.52
Time of Use (TOU) - Off-Peak	-					0.00		0.00			
C3 Supply above 11 kV	-					0.00		0.00			
Time of Use (TOU) - Peak	10.84	0.28%	2	16.30	0.00%	0.00	268.29	0.00	234.14		34.15
Time of Use (TOU) - Off-Peak	-					0.00		0.00			
Total Single Point Supply	112.58	2.87%	345	60.90	25.32%	5,734.77	2,636.17	5,734.77	2,259.09	0.00	377.08
Agricultural Tube-wells - Tariff D											
D1 Scarf	37.70	0.96%	2,122	28.92	17.86%	0.00	955.32	0.00	591.14		364.18
Time of Use (TOU) - Peak D-1	219.16	5.60%	10,051	151.19	19.86%	468.08	5,424.21	468.08	4,076.38		1,347.83
Time of Use (TOU) - Off-Peak D1	-					0.00		0.00			
D2 Agricultural Tube-wells	2.89	0.07%	2,214	18.70	2.12%	49.74	59.68	49.74	15.46		44.22
Time of Use (TOU) - Peak D-2	4.49	0.11%	767	5.59	11.00%	260.17	111.13	260.17	24.02		87.11
Time of Use (TOU) - Off-Peak D2	-					0.00		0.00			
Total Agricultural	264.24	6.75%	15,154	204.40	17.71%	777.99	6,550.33	777.99	4,707.00	0.00	1,843.34
Public Lighting G	27.73	0.71%	540	24.08	15.78%	0.00	626.70	0.00	518.00		108.70
Residential Colonies H	4.34	0.11%	109	9.21	6.46%	0.00	98.08	0.00	81.07		17.01
Special Services - A3 (A)	303.73	7.76%	13,821	164.00	25.37%	0.00	6,469.45	0.00	5,333.50		1,135.95
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	335.80	8.57%	14,470.00	197.29	23.32%	-	7,194.23	-	5,932.57		
Grand Total	3,916.39	100.00%	1,151,563	2,980.49	18.00%	9,498.18	86,364.99	9,498.18	55,296.48		



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (July-2019) of FY 2019-20

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff		Revenue as per GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	(%age)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)
Residential									
Up to 50 Units	3.66	0.89%	0.30%	-	2.90	-	2.00	-	0.90
For peak load requirement up to 5 kW				-	-	-	-	-	-
01-100 Units	77.63	18.93%	2.67%	-	13.64	-	5.79	-	7.85
101-300 Units	99.40	24.24%	3.66%	-	14.84	-	8.11	-	6.73
301-700 Units	47.80	11.66%	3.19%	-	16.76	-	17.60	-	(0.84)
Above 700 Units	26.15	6.38%	5.01%	-	17.96	-	20.70	-	(2.74)
E-1 (1)	0.00	0.00%	0.00%	-	17.88	-	20.84	-	(2.96)
For peak load requirement exceeding 5 kW				-	-	-	-	-	-
Time of Use (TOU) - Peak	5.29	1.29%	1.76%	-	17.96	-	20.70	-	(2.74)
Time of Use (TOU) - Off-Peak				-	13.97	-	14.38	-	(0.41)
Total Residential	259.93	63.38%	2.83%	-	-	-	-	-	-
Commercial - A2									
For peak load requirement up to 5 kW	12.73	3.10%	0.85%	-	17.16	-	18.00	-	(0.84)
Commercial - a2				-	-	-	-	-	-
E-1 (2)	0.09	0.02%	0.74%	-	17.16	-	18.39	-	(1.23)
For peak load requirement exceeding 5 kW	0.04	0.01%	0.46%	400.00	15.71	400.00	19.68	-	(3.97)
Regular				-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	14.77	3.60%	1.70%	400.00	17.96	400.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak (Temp)				400.00	14.00	400.00	15.63	-	(1.63)
Total Commercial	27.63	6.74%	1.16%	-	-	-	-	-	-
Industrial									
B1	6.00	1.46%	0.79%	-	15.34	-	15.28	-	0.06
B1 - TOU (Peak)				-	17.95	-	18.84	-	(0.89)
B1 - TOU (Off-peak)				-	13.97	-	13.28	-	0.69
B2	0.18	0.04%	0.06%	400.00	14.98	400.00	14.78	-	0.20
B2 - TOU (Peak)	29.84	7.28%	1.05%	400.00	17.96	400.00	18.78	-	(0.82)
B2 - TOU (Off-peak)				400.00	13.82	400.00	13.07	-	0.75
B3 - TOU (Peak)	20.67	5.04%	0.95%	380.00	17.96	380.00	18.78	-	(0.82)
B3 - TOU (Off-peak)				380.00	13.68	380.00	12.98	-	0.70
B4 - TOU (Peak)	8.91	2.17%	1.18%	360.00	17.96	360.00	18.78	-	(0.82)
B4 - TOU (Off-peak)				360.00	13.61	360.00	12.88	-	0.73
TMP E-2 (1)	0.32	0.08%	6.08%	-	18.25	-	16.36	-	1.89
Total Industrial	65.92	16.07%	0.97%	-	-	-	-	-	-
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.92	0.22%	17.50%	-	16.45	-	18.68	-	(2.23)
C1(b) Supply at 400 Volts - exceeding 5 kW	2.70	0.66%	3.31%	400.00	16.07	400.00	18.18	-	(2.11)
Time of Use (TOU) - Peak	2.50	0.61%	3.01%	400.00	17.96	400.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak				400.00	13.97	400.00	15.00	-	(1.03)
C2 Supply at 11 kV	2.26	0.55%	4.59%	380.00	15.20	380.00	17.98	-	(2.78)
Time of Use (TOU) - Peak	2.99	0.73%	2.81%	380.00	17.96	380.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak				380.00	13.82	380.00	14.80	-	(0.98)
C3 Supply above 11 kV				360.00	15.13	360.00	17.88	-	(2.75)
Time of Use (TOU) - Peak	1.37	0.33%	0.00%	360.00	17.96	360.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak				360.00	13.68	360.00	14.70	-	(1.02)
Total Single Point Supply	12.74	3.11%	2.87%	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D									
D1 Scarp	1.95	0.47%	0.92%	-	18.38	-	15.68	-	2.70
Time of Use (TOU) - Peak D-1	20.12	4.91%	1.82%	200.00	17.96	200.00	18.60	-	(0.64)
Time of Use (TOU) - Off-Peak D1				200.00	13.68	200.00	11.35	-	2.33
D2 Agricultural Tube-wells	0.26	0.06%	0.19%	200.00	14.98	200.00	5.35	-	9.63
Time of Use (TOU) - Peak D-2	0.42	0.10%	1.03%	200.00	17.96	200.00	5.35	-	12.61
Time of Use (TOU) - Off-Peak D2				200.00	13.68	200.00	5.35	-	8.33
Total Agricultural	22.75	5.55%	1.52%	-	-	-	-	-	-
Public Lighting G	0.19	0.05%	0.11%	-	16.40	-	18.68	-	(2.28)
Residential Colonies H	0.36	0.09%	0.54%	-	16.40	-	18.68	-	(2.28)
Special Services - A3 (A)	20.58	5.02%	1.72%	-	15.45	-	17.56	-	(2.11)
Time of Use (TOU) - Peak				-	-	-	-	-	-
Time of Use (TOU) - Off-Peak				-	-	-	-	-	-
Railway Traction Traction - 1				-	-	-	-	-	-
Co-Generation-J				-	-	-	-	-	-
Total	21.13	5.15%	8.70%	-	-	-	-	-	-
Grand Total	410.10	100%	1.99%	-	-	-	-	-	-

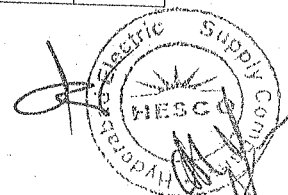


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (August-2019) of FY 2019-20

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff		Revenue as per GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)	(%)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)
Residential									
Up to 50 Units	3.75	0.97%	0.30%	-	2.90	-	2.00	-	0.90
For peak load requirement up to 5 kW				-	-	-	-	-	-
01-100 Units	64.40	16.66%	2.21%	-	13.64	-	5.79	-	7.85
101-300 Units	80.27	20.77%	2.96%	-	14.84	-	8.11	-	6.73
301-700 Units	41.46	10.73%	2.77%	-	16.76	-	17.60	-	(0.84)
Above 700 Units	18.66	4.83%	3.58%	-	17.96	-	20.70	-	(2.74)
E-1 (1)	0.00	0.00%	0.00%	-	17.88	-	20.84	-	(2.96)
For peak load requirement exceeding 5 kW				-	-	-	-	-	-
Time of Use (TOU) - Peak	4.24	1.10%	1.41%	-	17.96	-	20.70	-	(2.74)
Time of Use (TOU) - Off-Peak				-	13.97	-	14.38	-	(0.41)
Total Residential	212.78	55.05%	2.32%						
Commercial - A2									
For peak load requirement up to 5 kW	12.59	3.26%	0.84%	-	17.16	-	18.00	-	(0.84)
Commercial -a2				-	-	-	-	-	-
E-1 (2)	0.09	0.02%	0.74%	-	17.16	-	18.39	-	(1.23)
For peak load requirement exceeding 5 kW	0.07	0.02%	0.77%	400.00	15.71	400.00	19.68	-	(3.97)
Regular				-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	16.36	4.23%	1.89%	400.00	17.96	400.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak (Temp)				400.00	14.00	400.00	15.63	-	(1.63)
Total Commercial	29.11	7.53%	1.22%						
Industrial									
B1	7.90	2.04%	1.04%	-	15.34	-	15.28	-	0.06
B1 - TOU (Peak)				-	17.95	-	18.84	-	(0.89)
B1 - TOU (Off-peak)				-	13.97	-	13.28	-	0.69
B2	0.44	0.11%	0.16%	400.00	14.98	400.00	14.78	-	0.20
B2 - TOU (Peak)	31.40	8.12%	1.11%	400.00	17.96	400.00	18.78	-	(0.82)
B2 - TOU (Off-peak)				400.00	13.82	400.00	13.07	-	0.75
B3 - TOU (Peak)	23.01	5.95%	1.06%	380.00	17.96	380.00	18.78	-	(0.82)
B3 - TOU (Off-peak)				380.00	13.68	380.00	12.98	-	0.70
B4 - TOU (Peak)	11.60	3.00%	1.54%	360.00	17.96	360.00	18.78	-	(0.82)
B4 - TOU (Off-peak)				360.00	13.61	360.00	12.88	-	0.73
TMP E-2 (1)	0.00	0.00%	0.03%	-	18.25	-	16.36	-	1.89
Total Industrial	74.34	19.23%	1.09%						
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.79	0.20%	15.02%	-	16.45	-	18.68	-	(2.23)
C1(b) Supply at 400 Volts -exceeding 5 kW	2.31	0.60%	2.83%	400.00	16.07	400.00	18.18	-	(2.11)
Time of Use (TOU) - Peak	2.50	0.65%	3.01%	400.00	17.96	400.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak				400.00	13.97	400.00	15.00	-	(1.03)
C2 Supply at 11 kV	1.89	0.49%	3.83%	380.00	15.20	380.00	17.98	-	(2.78)
Time of Use (TOU) - Peak	2.55	0.66%	2.40%	380.00	17.96	380.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak				380.00	13.82	380.00	14.80	-	(0.98)
C3 Supply above 11 kV				360.00	15.13	360.00	17.88	-	(2.75)
Time of Use (TOU) - Peak	1.07	0.28%	0.00%	360.00	17.96	360.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak				360.00	13.68	360.00	14.70	-	(1.02)
Total Single Point Supply	11.11	2.87%	2.50%						
Agricultural Tube-wells - Tariff D									
D1 Scarp	3.69	0.95%	1.75%	-	18.38	-	15.68	-	2.70
Time of Use (TOU) - Peak D-1	21.63	5.60%	1.96%	200.00	17.96	200.00	18.60	-	(0.64)
Time of Use (TOU) - Off-Peak D1				200.00	13.68	200.00	11.35	-	2.33
D2 Agricultural Tube-wells	0.29	0.07%	0.21%	200.00	14.98	200.00	5.35	-	9.63
Time of Use (TOU) - Peak D-2	0.44	0.11%	1.09%	200.00	17.96	200.00	5.35	-	12.61
Time of Use (TOU) - Off-Peak D2				200.00	13.68	200.00	5.35	-	8.33
Total Agricultural	26.05	6.74%	1.75%						
Public Lighting G	2.74	0.71%	1.56%	-	16.40	-	18.68	-	(2.28)
Residential Colonies H	0.43	0.11%	0.64%	-	16.40	-	18.68	-	(2.28)
Special Services - A3 (A)	29.98	7.76%	2.50%	-	15.45	-	17.56	-	(2.11)
Time of Use (TOU) - Peak				-	-	-	-	-	-
Time of Use (TOU) - Off-Peak				-	-	-	-	-	-
Railway Traction Traction - 1				-	-	-	-	-	-
Co-Generation-J				-	-	-	-	-	-
Total	33.14	8.57%	13.64%						
Grand Total	386.53	100%	1.88%						

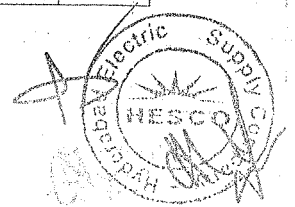


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (September-2019) of FY 2019-20

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff		Revenue as per GoP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)	(%)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)
Residential									
Up to 50 Units	3.55	0.97%	0.29%	-	2.90	-	2.00	-	0.90
For peak load requirement up to 5 kW				-	-	-	-	-	-
01-100 Units	61.05	16.66%	2.10%	-	13.64	-	5.79	-	7.85
101-300 Units	76.10	20.77%	2.80%	-	14.84	-	8.11	-	6.73
301-700 Units	39.30	10.73%	2.62%	-	16.76	-	17.60	-	(0.84)
Above 700 Units	17.69	4.83%	3.39%	-	17.96	-	20.70	-	(2.74)
E-1 (1)	0.00	0.00%	0.00%	-	17.88	-	20.84	-	(2.96)
For peak load requirement exceeding 5 kW				-	-	-	-	-	-
Time of Use (TOU) - Peak	4.02	1.10%	1.34%	-	17.96	-	20.70	-	(2.74)
Time of Use (TOU) - Off-Peak				-	13.97	-	14.38	-	(0.41)
Total Residential	201.71	55.05%	2.20%	-	-	-	-	-	-
Commercial - A2									
For peak load requirement up to 5 kW	11.93	3.26%	0.80%	-	17.16	-	18.00	-	(0.84)
Commercial -a2				-	-	-	-	-	-
E-1 (2)	0.09	0.02%	0.70%	-	17.16	-	18.39	-	(1.23)
For peak load requirement exceeding 5 kW	0.06	0.02%	0.73%	400.00	15.71	400.00	19.68	-	(3.97)
Regular				-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	15.51	4.23%	1.79%	400.00	17.96	400.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak (Temp)				400.00	14.00	400.00	15.63	-	(1.63)
Total Commercial	27.59	7.53%	1.16%	-	-	-	-	-	-
Industrial									
B1	7.48	2.04%	0.99%	-	15.34	-	15.28	-	0.06
B1 - TOU (Peak)				-	17.95	-	18.84	-	(0.89)
B1 - TOU (Off-peak)				-	13.97	-	13.28	-	0.69
B2	0.41	0.11%	0.15%	400.00	14.98	400.00	14.78	-	0.20
B2 - TOU (Peak)	29.77	8.12%	1.05%	400.00	17.96	400.00	18.78	-	(0.82)
B2 - TOU (Off-peak)				400.00	13.82	400.00	13.07	-	0.75
B3 - TOU (Peak)	21.81	5.95%	1.00%	380.00	17.96	380.00	18.78	-	(0.82)
B3 - TOU (Off-peak)				380.00	13.68	380.00	12.98	-	0.70
B4 - TOU (Peak)	11.00	3.00%	1.46%	360.00	17.96	360.00	18.78	-	(0.82)
B4 - TOU (Off-peak)				360.00	13.61	360.00	12.88	-	0.73
TMP E-2 (1)	0.00	0.00%	0.03%	-	18.25	-	16.36	-	1.89
Total Industrial	70.47	19.23%	1.04%	-	-	-	-	-	-
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.75	0.20%	14.24%	-	16.45	-	18.68	-	(2.23)
C1(b) Supply at 400 Volts - exceeding 5 kW	2.19	0.60%	2.69%	400.00	16.07	400.00	18.18	-	(2.11)
Time of Use (TOU) - Peak	2.37	0.65%	2.85%	400.00	17.96	400.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak				400.00	13.97	400.00	15.00	-	(1.03)
C2 Supply at 11 kV	1.79	0.49%	3.63%	380.00	15.20	380.00	17.98	-	(2.78)
Time of Use (TOU) - Peak	2.42	0.66%	2.27%	380.00	17.96	380.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak				380.00	13.82	380.00	14.80	-	(0.98)
C3 Supply above 11 kV				360.00	15.13	360.00	17.88	-	(2.75)
Time of Use (TOU) - Peak	1.01	0.28%		360.00	17.96	360.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak				360.00	13.68	360.00	14.70	-	(1.02)
Total Single Point Supply	10.53	2.87%	2.37%	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D									
D1 Scarp	3.49	0.95%	1.66%	-	18.38	-	15.68	-	2.70
Time of Use (TOU) - Peak D-1	20.51	5.60%	1.86%	200.00	17.96	200.00	18.60	-	(0.64)
Time of Use (TOU) - Off-Peak D1				200.00	13.68	200.00	11.35	-	2.33
D2 Agricultural Tube-wells	0.27	0.07%	0.20%	200.00	14.98	200.00	5.35	-	9.63
Time of Use (TOU) - Peak D-2	0.42	0.11%	1.03%	200.00	17.96	200.00	5.35	-	12.61
Time of Use (TOU) - Off-Peak D2				200.00	13.68	200.00	5.35	-	8.33
Total Agricultural	24.69	6.74%	1.65%	-	-	-	-	-	-
Public Lighting G	2.59	0.71%	1.48%	-	16.40	-	18.68	-	(2.28)
Residential Colonies H	0.41	0.11%	0.60%	-	16.40	-	18.68	-	(2.28)
Special Services - A3 (A)	28.42	7.76%	2.37%	-	15.45	-	17.56	-	(2.11)
Time of Use (TOU) - Peak				-	-	-	-	-	-
Time of Use (TOU) - Off-Peak				-	-	-	-	-	-
Railway Traction - 1				-	-	-	-	-	-
Co-Generation - J				-	-	-	-	-	-
Total	31.42	8.57%	12.93%	-	-	-	-	-	-
Grand Total	366.43	100%	1.78%	-	-	-	-	-	-

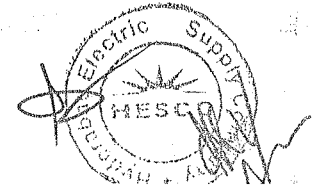


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 1st Quarter (July - September) of FY 2019-20

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff		Revenue as per GoP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)	(%)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)
Residential									
Up to 50 Units	10.96	0.94%	0.88%	-	2.90	-	2.00	-	0.90
For peak load requirement up to 5 kW				-	-	-	-	-	-
01-100 Units	203.07	17.46%	6.97%	-	13.64	-	5.79	-	7.85
101-300 Units	255.77	21.99%	9.42%	-	14.84	-	8.11	-	6.73
301-700 Units	128.56	11.05%	8.58%	-	16.76	-	17.60	-	(0.84)
Above 700 Units	62.50	5.37%	11.98%	-	17.96	-	20.70	-	(2.74)
E-1 (1)	0.00	0.00%	0.00%	-	17.88	-	20.84	-	(2.96)
For peak load requirement exceeding 5 kW				-	-	-	-	-	-
Time of Use (TOU) - Peak	13.56	1.17%	4.51%	-	17.96	-	20.70	-	(2.74)
Time of Use (TOU) - Off-Peak				-	13.97	-	14.38	-	(0.41)
Total Residential	674.42	57.99%	7.34%	-	-	-	-	-	-
Commercial - A2									
For peak load requirement up to 5 kW	37.25	3.20%	2.49%	-	17.16	-	18.00	-	(0.84)
Commercial -a2									
E-1 (2)	0.26	0.02%	2.17%	-	17.16	-	18.39	-	(1.23)
For peak load requirement exceeding 5 kW	0.17	0.01%	1.97%	400.00	15.71	400.00	19.68	-	(3.97)
Regular				-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	46.65	4.01%	5.37%	400.00	17.96	400.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak (Temp)				400.00	14.00	400.00	15.63	-	(1.63)
Total Commercial	84.33	7.25%	3.53%	-	-	-	-	-	-
Industrial									
B1	21.38	1.84%	2.81%	-	15.34	-	15.28	-	0.06
B1 - TOU (Peak)				-	17.95	-	18.84	-	(0.89)
B1 - TOU (Off-peak)				-	13.97	-	13.28	-	0.69
B2	1.03	0.09%	0.37%	400.00	14.98	400.00	14.78	-	0.20
B2 - TOU (Peak)	91.01	7.82%	3.22%	400.00	17.96	400.00	18.78	-	(0.82)
B2 - TOU (Off-peak)				400.00	13.82	400.00	13.07	-	0.75
B3 - TOU (Peak)	65.49	5.63%	3.01%	380.00	17.96	380.00	18.78	-	(0.82)
B3 - TOU (Off-peak)				380.00	13.68	380.00	12.98	-	0.70
B4 - TOU (Peak)	31.51	2.71%	4.17%	360.00	17.96	360.00	18.78	-	(0.82)
B4 - TOU (Off-peak)				360.00	13.61	360.00	12.88	-	0.73
TMP E-2 (1)	0.32	0.03%	6.13%	-	18.25	-	16.36	-	1.89
Total Industrial	210.73	18.12%	3.10%	-	-	-	-	-	-
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	2.46	0.21%	46.77%	-	16.45	-	18.68	-	(2.23)
C1(b) Supply at 400 Volts -exceeding 5 kW	7.20	0.62%	8.83%	400.00	16.07	400.00	18.18	-	(2.11)
Time of Use (TOU) - Peak	7.37	0.63%	8.87%	400.00	17.96	400.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak				400.00	13.97	400.00	15.00	-	(1.03)
C2 Supply at 11 kV	5.94	0.51%	12.06%	380.00	15.20	380.00	17.98	-	(2.78)
Time of Use (TOU) - Peak	7.97	0.68%	7.48%	380.00	17.96	380.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak				380.00	13.82	380.00	14.80	-	(0.98)
C3 Supply above 11 kV				360.00	15.13	360.00	17.88	-	(2.75)
Time of Use (TOU) - Peak	3.45	0.30%	0.00%	360.00	17.96	360.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak				360.00	13.68	360.00	14.70	-	(1.02)
Total Single Point Supply	34.39	2.96%	7.73%	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D									
D1 Scarp	9.13	0.78%	4.32%	-	18.38	-	15.68	-	2.70
Time of Use (TOU) - Peak D-1	62.26	5.35%	5.64%	200.00	17.96	200.00	18.60	-	(0.64)
Time of Use (TOU) - Off-Peak D1				200.00	13.68	200.00	11.35	-	2.33
D2 Agricultural Tube-wells	0.82	0.07%	0.60%	200.00	14.98	200.00	5.35	-	9.63
Time of Use (TOU) - Peak D-2	1.28	0.11%	3.14%	200.00	17.96	200.00	5.35	-	12.61
Time of Use (TOU) - Off-Peak D2				200.00	13.68	200.00	5.35	-	8.33
Total Agricultural	73.49	6.32%	4.92%	-	-	-	-	-	-
Public Lighting G	5.52	0.47%	3.14%	-	16.40	-	18.68	-	(2.28)
Residential Colonies H	1.19	0.10%	1.78%	-	16.40	-	18.68	-	(2.28)
Special Services - A3 (A)	78.98	6.79%	6.60%	-	15.45	-	17.56	-	(2.11)
Time of Use (TOU) - Peak				-	-	-	-	-	-
Time of Use (TOU) - Off-Peak				-	-	-	-	-	-
Railway Traction Traction - 1				-	-	-	-	-	-
Co-Generation-J				-	-	-	-	-	-
Total	85.70	7.37%	35.27%	-	-	-	-	-	-
Grand Total	1,163.05	100%	5.66%	-	-	-	-	-	-

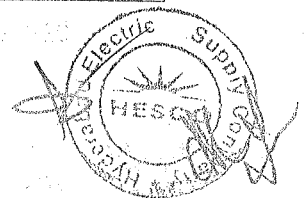


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (October-2019) of FY 2019-20

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff		Revenue as per GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)	(%)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)
Residential									
Up to 50 Units	3.21	0.97%	0.26%	-	2.90	-	2.00	-	0.90
For peak load requirement up to 5 kW				-	-	-	-	-	-
01-100 Units	55.12	16.66%	1.89%	-	13.64	-	5.79	-	7.85
101-300 Units	68.71	20.77%	2.53%	-	14.84	-	8.11	-	6.73
301-700 Units	35.48	10.73%	2.37%	-	16.76	-	17.60	-	(0.84)
Above 700 Units	15.97	4.83%	3.06%	-	17.96	-	20.70	-	(2.74)
E-1 (1)	0.00	0.00%	0.00%	-	17.88	-	20.84	-	(2.96)
For peak load requirement exceeding 5 kW				-	-	-	-	-	-
Time of Use (TOU) - Peak	3.63	1.10%	1.21%	-	17.96	-	20.70	-	(2.74)
Time of Use (TOU) - Off-Peak				-	13.97	-	14.38	-	(0.41)
Total Residential	182.12	55.05%	1.98%	-	-	-	-	-	-
Commercial - A2									
For peak load requirement up to 5 kW	10.77	3.26%	0.72%	-	17.16	-	18.00	-	(0.84)
Commercial - a2									
E-1 (2)	0.08	0.02%	0.63%	-	17.16	-	18.39	-	(1.23)
For peak load requirement exceeding 5 kW	0.06	0.02%	0.66%	400.00	15.71	400.00	19.68	-	(3.97)
Regular				-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	14.01	4.23%	1.61%	400.00	17.96	400.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak (Temp)				400.00	14.00	400.00	15.63	-	(1.63)
Total Commercial	24.91	7.53%	1.04%	-	-	-	-	-	-
Industrial									
B1	6.76	2.04%	0.89%	-	15.34	-	15.28	-	0.06
B1 - TOU (Peak)				-	17.95	-	18.84	-	(0.89)
B1 - TOU (Off-peak)				-	13.97	-	13.28	-	0.69
B2	0.37	0.11%	0.13%	400.00	14.98	400.00	14.78	-	0.20
B2 - TOU (Peak)	26.88	8.12%	0.95%	400.00	17.96	400.00	18.78	-	(0.82)
B2 - TOU (Off-peak)				400.00	13.82	400.00	13.07	-	0.75
B3 - TOU (Peak)	19.69	5.95%	0.91%	380.00	17.96	380.00	18.78	-	(0.82)
B3 - TOU (Off-peak)				380.00	13.68	380.00	12.98	-	0.70
B4 - TOU (Peak)	9.93	3.00%	1.31%	360.00	17.96	360.00	18.78	-	(0.82)
B4 - TOU (Off-peak)				360.00	13.61	360.00	12.88	-	0.73
TMP E-2 (1)	0.00	0.00%	0.02%	-	18.25	-	16.36	-	1.89
Total Industrial	63.63	19.23%	0.94%	-	-	-	-	-	-
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.68	0.20%	12.86%	-	16.45	-	18.68	-	(2.23)
C1(b) Supply at 400 Volts - exceeding 5 kW	1.98	0.60%	2.43%	400.00	16.07	400.00	18.18	-	(2.11)
Time of Use (TOU) - Peak	2.14	0.65%	2.58%	400.00	17.96	400.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak				400.00	13.97	400.00	15.00	-	(1.03)
C2 Supply at 11 kV	1.62	0.49%	3.28%	380.00	15.20	380.00	17.98	-	(2.78)
Time of Use (TOU) - Peak	2.19	0.66%	2.05%	380.00	17.96	380.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak				380.00	13.82	380.00	14.80	-	(0.98)
C3 Supply above 11 kV				360.00	15.13	360.00	17.88	-	(2.75)
Time of Use (TOU) - Peak	0.92	0.28%	0.00%	360.00	17.96	360.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak				360.00	13.68	360.00	14.70	-	(1.02)
Total Single Point Supply	9.51	2.87%	2.14%	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D									
D1 Scarp	3.15	0.95%	1.49%	-	18.38	-	15.68	-	2.70
Time of Use (TOU) - Peak D-1	18.51	5.60%	1.68%	200.00	17.96	200.00	18.60	-	(0.64)
Time of Use (TOU) - Off-Peak D1				200.00	13.68	200.00	11.35	-	2.33
D2 Agricultural Tube-wells	0.24	0.07%	0.18%	200.00	14.98	200.00	5.35	-	9.63
Time of Use (TOU) - Peak D-2	0.38	0.11%	0.93%	200.00	17.96	200.00	5.35	-	12.61
Time of Use (TOU) - Off-Peak D2				200.00	13.68	200.00	5.35	-	8.33
Total Agricultural	22.29	6.74%	1.49%	-	-	-	-	-	-
Public Lighting G	2.34	0.71%	1.33%	-	16.40	-	18.68	-	(2.28)
Residential Colonies H	0.37	0.11%	0.55%	-	16.40	-	18.68	-	(2.28)
Special Services - A3 (A)	25.66	7.76%	2.14%	-	15.45	-	17.56	-	(2.11)
Time of Use (TOU) - Peak				-	-	-	-	-	-
Time of Use (TOU) - Off-Peak				-	-	-	-	-	-
Railway Traction Traction - 1				-	-	-	-	-	-
Co-Generation-J				-	-	-	-	-	-
Total	28.37	8.58%	11.67%	-	-	-	-	-	-
Grand Total	330.83	100%	1.61%	-	-	-	-	-	-



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (November-2019) of FY 2019-20

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff		Revenue as per GoP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)	(%)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)
Residential									
Up to 50 Units	2.89	0.97%	0.23%	-	2.90	-	2.90	-	0.90
For peak load requirement up to 5 kW				-	-	-	-	-	-
01-100 Units	49.74	16.66%	1.71%	-	13.64	-	5.79	-	7.85
101-300 Units	62.01	20.77%	2.28%	-	14.84	-	8.11	-	6.73
301-700 Units	32.02	10.73%	2.14%	-	16.76	-	17.60	-	(0.84)
Above 700 Units	14.41	4.83%	2.76%	-	17.95	-	20.70	-	(2.74)
E-1 (1)	0.00	0.00%	0.00%	-	17.88	-	20.84	-	(2.96)
For peak load requirement exceeding 5 kW				-	-	-	-	-	-
Time of Use (TOU) - Peak	3.28	1.10%	1.09%	-	17.96	-	20.70	-	(2.74)
Time of Use (TOU) - Off-Peak				-	13.97	-	14.38	-	(0.41)
Total Residential	164.36	55.05%	1.79%	-	-	-	-	-	-
Commercial - A2									
For peak load requirement up to 5 kW	9.72	3.26%	0.65%	-	17.16	-	18.00	-	(0.84)
Commercial -a2									
E-1 (2)	0.07	0.02%	0.57%	-	17.16	-	18.39	-	(1.23)
For peak load requirement exceeding 5 kW	0.05	0.02%	0.60%	400.00	15.71	400.00	19.68	-	(3.97)
Regular									
Time of Use (TOU) - Peak (A-2)	12.64	4.23%	1.46%	400.00	17.96	400.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak (Temp)				400.00	14.00	400.00	15.63	-	(1.63)
Total Commercial	22.48	7.53%	0.94%	-	-	-	-	-	-
Industrial									
B1	6.10	2.04%	0.80%	-	15.34	-	15.28	-	0.06
B1 - TOU (Peak)				-	17.95	-	18.84	-	(0.89)
B1 - TOU (Off-peak)				-	13.97	-	13.28	-	0.69
B2	0.34	0.11%	0.12%	400.00	14.98	400.00	14.78	-	0.20
B2 - TOU (Peak)	24.25	8.12%	0.86%	400.00	17.96	400.00	18.78	-	(0.82)
B2 - TOU (Off-peak)				400.00	13.82	400.00	13.07	-	0.75
B3 - TOU (Peak)	17.77	5.95%	0.82%	380.00	17.96	380.00	18.78	-	(0.82)
B3 - TOU (Off-peak)				380.00	13.68	380.00	12.98	-	0.70
B4 - TOU (Peak)	8.96	3.00%	1.19%	360.00	17.96	360.00	18.78	-	(0.82)
B4 - TOU (Off-peak)				360.00	13.61	360.00	12.88	-	0.73
TMP E-2 (1)	0.00	0.00%	0.02%	-	18.25	-	16.36	-	1.89
Total Industrial	57.42	19.23%	0.84%	-	-	-	-	-	-
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.61	0.20%	11.60%	-	16.45	-	18.68	-	(2.23)
C1(b) Supply at 400 Volts - exceeding 5 kW	1.78	0.60%	2.19%	400.00	16.07	400.00	18.18	-	(2.11)
Time of Use (TOU) - Peak	1.93	0.65%	2.32%	400.00	17.96	400.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak				400.00	13.97	400.00	15.00	-	(1.03)
C2 Supply at 11 kV	1.46	0.49%	2.96%	380.00	15.20	380.00	17.98	-	(2.78)
Time of Use (TOU) - Peak	1.97	0.66%	1.85%	380.00	17.96	380.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak				380.00	13.82	380.00	14.80	-	(0.98)
C3 Supply above 11 kV				360.00	15.13	360.00	17.88	-	(2.75)
Time of Use (TOU) - Peak	0.83	0.28%	0.00%	360.00	17.96	360.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak				360.00	13.68	360.00	14.70	-	(1.02)
Total Single Point Supply	8.58	2.87%	1.93%	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D									
D1 Scarp	2.84	0.95%	1.35%	-	18.38	-	15.68	-	2.70
Time of Use (TOU) - Peak D-1	16.71	5.60%	1.51%	200.00	17.96	200.00	18.60	-	(0.64)
Time of Use (TOU) - Off-Peak D1				200.00	13.68	200.00	11.35	-	2.33
D2 Agricultural Tube-wells	0.22	0.07%	0.16%	200.00	14.98	200.00	5.35	-	9.63
Time of Use (TOU) - Peak D-2	0.34	0.11%	0.84%	200.00	17.96	200.00	5.35	-	12.61
Time of Use (TOU) - Off-Peak D2				200.00	13.68	200.00	5.35	-	8.33
Total Agricultural	20.11	6.74%	1.35%	-	-	-	-	-	-
Public Lighting G	2.11	0.71%	1.20%	-	16.40	-	18.68	-	(2.28)
Residential Colonies H	0.33	0.11%	0.49%	-	16.40	-	18.68	-	(2.28)
Special Services - A3 (A)	23.16	7.76%	1.93%	-	15.45	-	17.56	-	(2.11)
Time of Use (TOU) - Peak				-	-	-	-	-	-
Time of Use (TOU) - Off-Peak				-	-	-	-	-	-
Railway Traction Traction - 1				-	-	-	-	-	-
Co-Generation-J				-	-	-	-	-	-
Total	25.60	8.58%	10.54%	-	-	-	-	-	-
Grand Total	298.56	100.00%	1.45%	-	-	-	-	-	-



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (December-2019) of FY 2019-20

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff		Revenue as per Govt Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)	(%)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)
Residential									
Up to 50 Units	2.24	0.97%	0.18%	-	2.90	-	2.00	-	0.90
For peak load requirement up to 5 kW				-	-	-	-	-	-
01-100 Units	38.52	16.66%	1.32%	-	13.64	-	5.79	-	7.85
101-300 Units	48.02	20.77%	1.77%	-	14.84	-	8.11	-	6.73
301-700 Units	24.80	10.73%	1.66%	-	16.76	-	17.60	-	(0.84)
Above 700 Units	11.16	4.83%	2.14%	-	17.96	-	20.70	-	(2.74)
E-1 (1)	0.00	0.00%	0.00%	-	17.88	-	20.84	-	(2.96)
For peak load requirement exceeding 5 kW				-	-	-	-	-	-
Time of Use (TOU) - Peak	2.54	1.10%	0.84%	-	17.96	-	20.70	-	(2.74)
Time of Use (TOU) - Off-Peak				-	13.97	-	14.38	-	(0.41)
Total Residential	127.28	55.05%	1.39%						
Commercial - A2									
For peak load requirement up to 5 kW	7.53	3.26%	0.50%	-	17.16	-	18.00	-	(0.84)
Commercial - a2									
E-1 (2)	0.05	0.02%	0.44%	-	17.16	-	18.39	-	(1.23)
For peak load requirement exceeding 5 kW	0.04	0.02%	0.46%	400.00	15.71	400.00	19.68	-	(3.97)
Regular									
Time of Use (TOU) - Peak (A-2)	9.79	4.23%	1.13%	400.00	17.96	400.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak (Temp)				400.00	14.00	400.00	15.63	-	(1.63)
Total Commercial	17.41	7.53%	0.73%						
Industrial									
B1	4.72	2.04%	0.62%	-	15.34	-	15.28	-	0.06
B1 - TOU (Peak)				-	17.95	-	18.84	-	(0.89)
B1 - TOU (Off-peak)				-	13.97	-	13.28	-	0.69
B2	0.26	0.11%	0.09%	400.00	14.98	400.00	14.78	-	0.20
B2 - TOU (Peak)	18.78	8.12%	0.66%	400.00	17.96	400.00	18.78	-	(0.82)
B2 - TOU (Off-peak)				400.00	13.82	400.00	13.07	-	0.75
B3 - TOU (Peak)	13.76	5.95%	0.63%	380.00	17.96	380.00	18.78	-	(0.82)
B3 - TOU (Off-peak)				380.00	13.68	380.00	12.98	-	0.70
B4 - TOU (Peak)	6.94	3.00%	0.92%	360.00	17.96	360.00	18.78	-	(0.82)
B4 - TOU (Off-peak)				360.00	13.61	360.00	12.88	-	0.73
TMP E-2 (1)	0.00	0.00%	0.02%	-	18.25	-	16.36	-	1.89
Total Industrial	44	19.23%	0.65%						
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.47	0.20%	8.99%	-	16.45	-	18.68	-	(2.23)
C1(b) Supply at 400 Volts - exceeding 5 kW	1.38	0.60%	1.70%	400.00	16.07	400.00	18.18	-	(2.11)
Time of Use (TOU) - Peak	1.50	0.65%	1.80%	400.00	17.96	400.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak				400.00	13.97	400.00	15.00	-	(1.03)
C2 Supply at 11 kV	1.13	0.49%	2.29%	380.00	15.20	380.00	17.98	-	(2.78)
Time of Use (TOU) - Peak	1.53	0.66%	1.43%	380.00	17.96	380.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak				380.00	13.82	380.00	14.80	-	(0.98)
C3 Supply above 11 kV				360.00	15.13	360.00	17.88	-	(2.75)
Time of Use (TOU) - Peak	0.64	0.28%	0.00%	360.00	17.96	360.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak				360.00	13.68	360.00	14.70	-	(1.02)
Total Single Point Supply	7	2.87%	1.50%						
Agricultural Tube-wells - Tariff D									
D1 Scarp	2.19	0.95%	1.04%	-	18.38	-	15.68	-	2.70
Time of Use (TOU) - Peak D-1	12.94	5.60%	1.17%	200.00	17.96	200.00	18.60	-	(0.64)
Time of Use (TOU) - Off-Peak D1				200.00	13.68	200.00	11.35	-	2.33
D2 Agricultural Tube-wells	0.17	0.07%	0.12%	200.00	14.98	200.00	5.35	-	9.63
Time of Use (TOU) - Peak D-2	0.27	0.11%	0.65%	200.00	17.96	200.00	5.35	-	12.61
Time of Use (TOU) - Off-Peak D2				200.00	13.68	200.00	5.35	-	8.33
Total Agricultural	16	6.73%	1.04%						
Public Lighting G	1.64	0.71%	0.93%	-	16.40	-	18.68	-	(2.28)
Residential Colonies H	0.26	0.11%	0.38%	-	16.40	-	18.68	-	(2.28)
Special Services - A3 (A)	17.93	7.76%	1.50%	-	15.45	-	17.56	-	(2.11)
Time of Use (TOU) - Peak									
Time of Use (TOU) - Off-Peak									
Railway Traction Traction - 1									
Co-Generation J									
Total	19.83	8.58%	8.16%						
Grand Total	231.20	100.00%	1.12%						

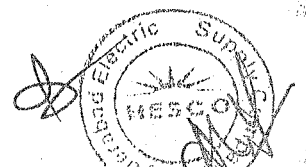


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For 2nd Quarter (October - December) of FY 2019-20

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff		Revenue as per GoP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)	(%)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)
Residential									
Up to 50 Units	8.34	0.97%	0.67%	-	2.90	-	2.00	-	0.90
For peak load requirement up to 5 kW				-	-	-	-	-	-
01-100 Units	143.38	16.66%	4.92%	-	13.64	-	5.79	-	7.85
101-300 Units	178.73	20.77%	6.58%	-	14.84	-	8.11	-	6.73
301-700 Units	92.31	10.73%	6.16%	-	16.76	-	17.60	-	(0.84)
Above 700 Units	41.55	4.83%	7.96%	-	17.96	-	20.70	-	(2.74)
E-1 (1)	0.00	0.00%	0.00%	-	17.88	-	20.84	-	(2.96)
For peak load requirement exceeding 5 kW				-	-	-	-	-	-
Time of Use (TOU) - Peak	9.45	1.10%	3.14%	-	17.96	-	20.70	-	(2.74)
Time of Use (TOU) - Off-Peak				-	13.97	-	14.38	-	(0.41)
Total Residential	473.75	55.05%	5.16%	-	-	-	-	-	-
Commercial - A2									
For peak load requirement up to 5 kW	28.02	3.26%	1.87%	-	17.16	-	18.00	-	(0.84)
Commercial - a2									
E-1 (2)	0.20	0.02%	1.64%	-	17.16	-	18.39	-	(1.23)
For peak load requirement exceeding 5 kW	0.15	0.02%	1.72%	400.00	15.71	400.00	19.68	-	(3.97)
Regular				-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	36.43	4.23%	4.20%	400.00	17.96	400.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak (Temp)				400.00	14.00	400.00	15.63	-	(1.63)
Total Commercial	64.81	7.53%	2.71%	-	-	-	-	-	-
Industrial									
B1	17.58	2.04%	2.31%	-	15.34	-	15.28	-	0.06
B1 - TOU (Peak)				-	17.95	-	18.84	-	(0.89)
B1 - TOU (Off-peak)				-	13.97	-	13.28	-	0.69
B2	0.97	0.11%	0.35%	400.00	14.98	400.00	14.78	-	0.20
B2 - TOU (Peak)	69.91	8.12%	2.47%	400.00	17.96	400.00	18.78	-	(0.82)
B2 - TOU (Off-peak)				400.00	13.82	400.00	13.07	-	0.75
B3 - TOU (Peak)	51.22	5.95%	2.36%	380.00	17.96	380.00	18.78	-	(0.82)
B3 - TOU (Off-peak)				380.00	13.68	380.00	12.98	-	0.70
B4 - TOU (Peak)	25.83	3.00%	3.42%	360.00	17.96	360.00	18.78	-	(0.82)
B4 - TOU (Off-peak)				360.00	13.61	360.00	12.88	-	0.73
TMP E-2 (1)	0.00	0.00%	0.06%	-	18.25	-	16.36	-	1.89
Total Industrial	165.52	19.23%	2.43%	-	-	-	-	-	-
Butk									
C1(a) Supply at 400 Volts - up to 5 kW	1.76	0.20%	33.45%	-	16.45	-	18.68	-	(2.23)
C1(b) Supply at 400 Volts -exceeding 5 kW	5.14	0.60%	6.31%	400.00	16.07	400.00	18.18	-	(2.11)
Time of Use (TOU) - Peak	5.57	0.65%	6.70%	400.00	17.96	400.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak				400.00	13.97	400.00	15.00	-	(1.03)
C2 Supply at 11 kV	4.21	0.49%	8.54%	380.00	15.20	380.00	17.98	-	(2.78)
Time of Use (TOU) - Peak	5.69	0.66%	5.34%	380.00	17.96	380.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak				380.00	13.82	380.00	14.80	-	(0.98)
C3 Supply above 11 kV				360.00	15.13	360.00	17.88	-	(2.75)
Time of Use (TOU) - Peak	2.38	0.28%	0.00%	360.00	17.96	360.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak				360.00	13.68	360.00	14.70	-	(1.02)
Total Single Point Supply	24.74	2.87%	5.57%	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D									
D1 Scarp	8.19	0.95%	3.88%	-	18.38	-	15.68	-	2.70
Time of Use (TOU) - Peak D-1	48.16	5.60%	4.36%	200.00	17.96	200.00	18.60	-	(0.64)
Time of Use (TOU) - Off-Peak D1				200.00	13.68	200.00	11.35	-	2.33
D2 Agricultural Tube-wells	0.64	0.07%	0.47%	200.00	14.98	200.00	5.35	-	9.63
Time of Use (TOU) - Peak D-2	0.99	0.11%	2.42%	200.00	17.96	200.00	5.35	-	12.61
Time of Use (TOU) - Off-Peak D2				200.00	13.68	200.00	5.35	-	8.33
Total Agricultural	57.97	6.74%	3.89%	-	-	-	-	-	-
Public Lighting G	6.09	0.71%	3.47%	-	16.40	-	18.68	-	(2.28)
Residential Colonies H	0.95	0.11%	1.42%	-	16.40	-	18.68	-	(2.28)
Special Services - A3 (A)	66.75	7.76%	5.58%	-	15.45	-	17.56	-	(2.11)
Time of Use (TOU) - Peak				-	-	-	-	-	-
Time of Use (TOU) - Off-Peak				-	-	-	-	-	-
Railway Traction Traction - 1									
Co-Generation-J									
Total	73.80	8.58%	30.37%	-	-	-	-	-	-
Grand Total	860.58	100.00%	4.19%	-	-	-	-	-	-

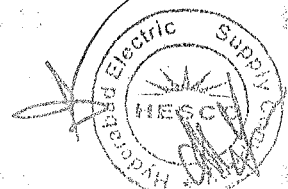


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (January-2020) of FY 2019-20

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff		Revenue as per GoP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)	(%)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)
Residential									
Up to 50 Units	2.26	0.97%	0.18%	-	2.90	-	2.00	-	0.90
For peak load requirement up to 5 kW				-	-	-	-	-	-
01-100 Units	38.87	16.66%	1.33%	-	13.64	-	5.79	-	7.85
101-300 Units	48.45	20.77%	1.78%	-	14.84	-	8.11	-	6.73
301-700 Units	25.02	10.73%	1.67%	-	16.76	-	17.60	-	(0.84)
Above 700 Units	11.26	4.83%	2.16%	-	17.96	-	20.70	-	(2.74)
E-1 (1)	0.00	0.00%	0.00%	-	17.88	-	20.84	-	(2.96)
For peak load requirement exceeding 5 kW				-	-	-	-	-	-
Time of Use (TOU) - Peak	2.56	1.10%	0.85%	-	17.96	-	20.70	-	(2.74)
Time of Use (TOU) - Off-Peak				-	13.97	-	14.38	-	(0.41)
Total Residential	128.43	55.05%	1.40%	-	-	-	-	-	-
Commercial - A2									
For peak load requirement up to 5 kW	7.60	3.26%	0.51%	-	17.16	-	18.00	-	(0.84)
Commercial - a2									
E-1 (2)	0.05	0.02%	0.44%	-	17.16	-	18.39	-	(1.23)
For peak load requirement exceeding 5 kW	0.04	0.02%	0.47%	400.00	15.71	400.00	19.68	-	(3.97)
Regular				-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	9.88	4.23%	1.14%	400.00	17.96	400.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak (Temp)				400.00	14.00	400.00	15.63	-	(1.63)
Total Commercial	17.57	7.53%	0.74%	-	-	-	-	-	-
Industrial									
B1	4.77	2.04%	0.63%	-	15.34	-	15.28	-	0.06
B1 - TOU (Peak)				-	17.95	-	18.84	-	(0.89)
B1 - TOU (Off-peak)				-	13.97	-	13.28	-	0.69
B2	0.26	0.11%	0.09%	400.00	14.98	400.00	14.78	-	0.20
B2 - TOU (Peak)	18.95	8.12%	0.67%	400.00	17.96	400.00	18.78	-	(0.82)
B2 - TOU (Off-peak)				400.00	13.82	400.00	13.07	-	0.75
B3 - TOU (Peak)	13.89	5.95%	0.64%	380.00	17.96	380.00	18.78	-	(0.82)
B3 - TOU (Off-peak)				380.00	13.68	380.00	12.98	-	0.70
B4 - TOU (Peak)	7.00	3.00%	0.93%	360.00	17.96	360.00	18.78	-	(0.82)
B4 - TOU (Off-peak)				360.00	13.61	360.00	12.88	-	0.73
TMP E-2 (1)	0.00	0.00%	0.02%	-	18.25	-	16.36	-	1.89
Total Industrial	44.87	19.23%	0.66%	-	-	-	-	-	-
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.48	0.20%	9.07%	-	16.45	-	18.68	-	(2.23)
C1(b) Supply at 400 Volts - exceeding 5 kW	1.39	0.60%	1.71%	400.00	16.07	400.00	18.18	-	(2.11)
Time of Use (TOU) - Peak	1.51	0.65%	1.82%	400.00	17.96	400.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak				400.00	13.97	400.00	15.00	-	(1.03)
C2 Supply at 11 kV	1.14	0.49%	2.31%	380.00	15.20	380.00	17.98	-	(2.78)
Time of Use (TOU) - Peak	1.54	0.66%	1.45%	380.00	17.96	380.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak				380.00	13.82	380.00	14.80	-	(0.98)
C3 Supply above 11 kV				360.00	15.13	360.00	17.88	-	(2.75)
Time of Use (TOU) - Peak	0.65	0.28%	0.00%	360.00	17.96	360.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak				360.00	13.68	360.00	14.70	-	(1.02)
Total Single Point Supply	6.71	2.87%	1.51%	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D									
D1 Scarp	2.21	0.95%	1.05%	-	18.38	-	15.68	-	2.70
Time of Use (TOU) - Peak D-1	13.06	5.60%	1.18%	200.00	17.96	200.00	18.60	-	(0.64)
Time of Use (TOU) - Off-Peak D1				200.00	13.68	200.00	11.35	-	2.33
D2 Agricultural Tube-wells	0.17	0.07%	0.13%	200.00	14.98	200.00	5.35	-	9.63
Time of Use (TOU) - Peak D-2	0.27	0.11%	0.66%	200.00	17.96	200.00	5.35	-	12.61
Time of Use (TOU) - Off-Peak D2				200.00	13.68	200.00	5.35	-	8.33
Total Agricultural	15.71	6.73%	1.05%	-	-	-	-	-	-
Public Lighting G	1.65	0.71%	0.94%	-	16.40	-	18.68	-	(2.28)
Residential Colonies H	0.26	0.11%	0.38%	-	16.40	-	18.68	-	(2.28)
Special Services - A3 (A)	18.09	7.76%	1.51%	-	15.45	-	17.56	-	(2.11)
Time of Use (TOU) - Peak				-	-	-	-	-	-
Time of Use (TOU) - Off-Peak				-	-	-	-	-	-
Railway Traction Traction - 1				-	-	-	-	-	-
Co-Generation-J				-	-	-	-	-	-
Total	20.01	8.58%	8.23%	-	-	-	-	-	-
Grand Total	233.29	100.00%	1.13%	-	-	-	-	-	-

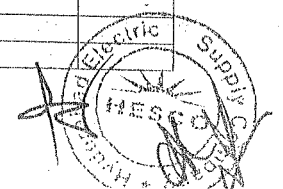


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (February-2020) of FY 2019-20

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff		Revenue as per GoP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)	(%)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)
Residential									
Up to 50 Units	2.25	0.97%	0.18%	-	2.90	-	2.00	-	0.90
For peak load requirement up to 5 kW				-	-	-	-	-	-
01-100 Units	38.76	16.66%	1.33%	-	13.64	-	5.79	-	7.85
101-300 Units	48.31	20.77%	1.78%	-	14.84	-	8.11	-	6.73
301-700 Units	24.95	10.73%	1.67%	-	16.76	-	17.60	-	(0.84)
Above 700 Units	11.23	4.83%	2.15%	-	17.96	-	20.70	-	(2.74)
E-1 (1)	0.00	0.00%	0.00%	-	17.88	-	20.84	-	(2.96)
For peak load requirement exceeding 5 kW				-	-	-	-	-	-
Time of Use (TOU) - Peak	2.55	1.10%	0.85%	-	17.96	-	20.70	-	(2.74)
Time of Use (TOU) - Off-Peak				-	13.97	-	14.38	-	(0.41)
Total Residential	128.06	55.05%	1.39%	-	-	-	-	-	-
Commercial - A2									
For peak load requirement up to 5 kW	7.57	3.26%	0.51%	-	17.16	-	18.00	-	(0.84)
Commercial -a2									
E-1 (2)	0.05	0.02%	0.44%	-	17.16	-	18.39	-	(1.23)
For peak load requirement exceeding 5 kW	0.04	0.02%	0.47%	400.00	15.71	400.00	19.68	-	(3.97)
Regular									
Time of Use (TOU) - Peak (A-2)	9.85	4.23%	1.13%	400.00	17.96	400.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak (Temp)				400.00	14.00	400.00	15.63	-	(1.63)
Total Commercial	17.52	7.53%	0.73%	-	-	-	-	-	-
Industrial									
B1	4.75	2.04%	0.63%	-	15.34	-	15.28	-	0.06
B1 - TOU (Peak)				-	17.95	-	18.84	-	(0.89)
B1 - TOU (Off-peak)				-	13.97	-	13.28	-	0.69
B2	0.26	0.11%	0.09%	400.00	14.98	400.00	14.78	-	0.20
B2 - TOU (Peak)	18.90	8.12%	0.67%	400.00	17.96	400.00	18.78	-	(0.82)
B2 - TOU (Off-peak)				400.00	13.82	400.00	13.07	-	0.75
B3 - TOU (Peak)	13.85	5.95%	0.64%	380.00	17.96	380.00	18.78	-	(0.82)
B3 - TOU (Off-peak)				380.00	13.68	380.00	12.98	-	0.70
B4 - TOU (Peak)	6.98	3.00%	0.92%	360.00	17.96	360.00	18.78	-	(0.82)
B4 - TOU (Off-peak)				360.00	13.61	360.00	12.88	-	0.73
TMP E-2 (1)	0.00	0.00%	0.02%	-	18.25	-	16.36	-	1.89
Total Industrial	44.74	19.23%	0.66%	-	-	-	-	-	-
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.48	0.20%	9.04%	-	16.45	-	18.68	-	(2.23)
C1(b) Supply at 400 Volts -exceeding 5 kW	1.39	0.60%	1.71%	400.00	16.07	400.00	18.18	-	(2.11)
Time of Use (TOU) - Peak	1.50	0.65%	1.81%	400.00	17.96	400.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak				400.00	13.97	400.00	15.00	-	(1.03)
C2 Supply at 11 kV	1.14	0.49%	2.31%	380.00	15.20	380.00	17.98	-	(2.78)
Time of Use (TOU) - Peak	1.54	0.66%	1.44%	380.00	17.96	380.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak				380.00	13.82	380.00	14.80	-	(0.98)
C3 Supply above 11 kV				360.00	15.13	360.00	17.88	-	(2.75)
Time of Use (TOU) - Peak	0.64	0.28%	0.00%	360.00	17.96	360.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak				360.00	13.68	360.00	14.70	-	(1.02)
Total Single Point Supply	6.69	2.87%	1.50%	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D									
D1 Scarp	2.21	0.95%	1.05%	-	18.38	-	15.68	-	2.70
Time of Use (TOU) - Peak D-1	13.02	5.60%	1.18%	200.00	17.96	200.00	18.60	-	(0.64)
Time of Use (TOU) - Off-Peak D1				200.00	13.68	200.00	11.35	-	2.33
D2 Agricultural Tube-wells	0.17	0.07%	0.13%	200.00	14.98	200.00	5.35	-	9.63
Time of Use (TOU) - Peak D-2	0.27	0.11%	0.65%	200.00	17.96	200.00	5.35	-	12.61
Time of Use (TOU) - Off-Peak D2				200.00	13.68	200.00	5.35	-	8.33
Total Agricultural	15.66	6.73%	1.05%	-	-	-	-	-	-
Public Lighting G	1.65	0.71%	0.94%	-	16.40	-	18.68	-	(2.28)
Residential Colonies H	0.26	0.11%	0.38%	-	16.40	-	18.68	-	(2.28)
Special Services - A3 (A)	18.04	7.76%	1.51%	-	15.45	-	17.56	-	(2.11)
Time of Use (TOU) - Peak				-	-	-	-	-	-
Time of Use (TOU) - Off-Peak				-	-	-	-	-	-
Railway Traction Traction - 1				-	-	-	-	-	-
Co-Generation-J				-	-	-	-	-	-
Total	19.95	8.58%	8.21%	-	-	-	-	-	-
Grand Total	232.62	100.00%	1.13%	-	-	-	-	-	-



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (March-2020) of FY 2019-20

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff		Revenue as per GoP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)	(%)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)
Residential									
Up to 50 Units	2.28	0.97%	0.18%	-	2.90	-	2.00	-	0.90
For peak load requirement up to 5 kW				-	-	-	-	-	-
01-100 Units	39.22	16.66%	1.35%	-	13.64	-	5.79	-	7.85
101-300 Units	48.89	20.77%	1.80%	-	14.84	-	8.11	-	6.73
301-700 Units	25.25	10.73%	1.69%	-	16.76	-	17.60	-	(0.84)
Above 700 Units	11.37	4.83%	2.18%	-	17.96	-	20.70	-	(2.74)
E-1 (1)	0.00	0.00%	0.00%	-	17.88	-	20.84	-	(2.96)
For peak load requirement exceeding 5 kW				-	-	-	-	-	-
Time of Use (TOU) - Peak	2.59	1.10%	0.86%	-	17.96	-	20.70	-	(2.74)
Time of Use (TOU) - Off-Peak				-	13.97	-	14.38	-	(0.41)
Total Residential	129.60	55.05%	1.41%	-	-	-	-	-	-
Commercial - A2									
For peak load requirement up to 5 kW	7.67	3.26%	0.51%	-	17.16	-	18.00	-	(0.84)
Commercial - a2				-	-	-	-	-	-
E-1 (2)	0.05	0.02%	0.45%	-	17.16	-	18.39	-	(1.23)
For peak load requirement exceeding 5 kW	0.04	0.02%	0.47%	400.00	15.71	400.00	19.68	-	(3.97)
Regular				-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	9.97	4.23%	1.15%	400.00	17.96	400.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak (Temp)				400.00	14.00	400.00	15.63	-	(1.63)
Total Commercial	17.73	7.53%	0.74%	-	-	-	-	-	-
Industrial									
B1	4.81	2.04%	0.63%	-	15.34	-	15.28	-	0.06
B1 - TOU (Peak)				-	17.95	-	18.84	-	(0.89)
B1 - TOU (Off-peak)				-	13.97	-	13.28	-	0.69
B2	0.27	0.11%	0.10%	400.00	14.98	400.00	14.78	-	0.20
B2 - TOU (Peak)	19.13	8.12%	0.68%	400.00	17.96	400.00	18.78	-	(0.82)
B2 - TOU (Off-peak)				400.00	13.82	400.00	13.07	-	0.75
B3 - TOU (Peak)	14.01	5.95%	0.64%	380.00	17.96	380.00	18.78	-	(0.82)
B3 - TOU (Off-peak)				380.00	13.68	380.00	12.98	-	0.70
B4 - TOU (Peak)	7.07	3.00%	0.94%	360.00	17.96	360.00	18.78	-	(0.82)
B4 - TOU (Off-peak)				360.00	13.61	360.00	12.88	-	0.73
TMP E-2 (1)	0.00	0.00%	0.02%	-	18.25	-	16.36	-	1.89
Total Industrial	45.28	19.23%	0.67%	-	-	-	-	-	-
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.48	0.20%	9.15%	-	16.45	-	18.68	-	(2.23)
C1(b) Supply at 400 Volts - exceeding 5 kW	1.41	0.60%	1.73%	400.00	16.07	400.00	18.18	-	(2.11)
Time of Use (TOU) - Peak	1.52	0.65%	1.83%	400.00	17.96	400.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak				400.00	13.97	400.00	15.00	-	(1.03)
C2 Supply at 11 kV	1.15	0.49%	2.34%	380.00	15.20	380.00	17.98	-	(2.78)
Time of Use (TOU) - Peak	1.56	0.66%	1.46%	380.00	17.96	380.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak				380.00	13.82	380.00	14.80	-	(0.98)
C3 Supply above 11 kV				360.00	15.13	360.00	17.88	-	(2.75)
Time of Use (TOU) - Peak	0.65	0.28%	0.00%	360.00	17.96	360.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak				360.00	13.68	360.00	14.70	-	(1.02)
Total Single Point Supply	6.77	2.87%	1.52%	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D									
D1 Scarp	2.23	0.95%	1.06%	-	18.38	-	15.68	-	2.70
Time of Use (TOU) - Peak D-1	13.18	5.60%	1.19%	200.00	17.96	200.00	18.60	-	(0.64)
Time of Use (TOU) - Off-Peak D1				200.00	13.68	200.00	11.35	-	2.33
D2 Agricultural Tube-wells	0.17	0.07%	0.13%	200.00	14.98	200.00	5.35	-	9.63
Time of Use (TOU) - Peak D-2	0.27	0.11%	0.65%	200.00	17.96	200.00	5.35	-	12.61
Time of Use (TOU) - Off-Peak D2				200.00	13.68	200.00	5.35	-	8.33
Total Agricultural	15.85	6.73%	1.06%	-	-	-	-	-	-
Public Lighting G	1.67	0.71%	0.95%	-	16.40	-	18.68	-	(2.28)
Residential Colonies H	0.26	0.11%	0.39%	-	16.40	-	18.68	-	(2.28)
Special Services - A3 (A)	18.26	7.76%	1.53%	-	15.45	-	17.56	-	(2.11)
Time of Use (TOU) - Peak				-	-	-	-	-	-
Time of Use (TOU) - Off-Peak				-	-	-	-	-	-
Railway Traction Traction - 1									
Co-Generation-J									
Total	20.19	8.58%	8.31%	-	-	-	-	-	-
Grand Total	235.42	100.00%	1.15%	-	-	-	-	-	-

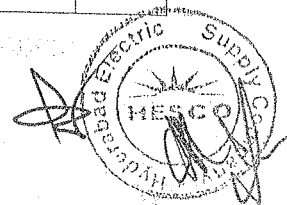


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 3rd Quarter (January - March) of FY 2019-20

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff		Revenue as per GoP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)	(%)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)
Residential									
Up to 50 Units	6.80	0.97%	0.55%	-	2.90	-	2.00	-	0.90
For peak load requirement up to 5 kW				-	-	-	-	-	-
01-100 Units	116.85	16.66%	4.01%	-	13.64	-	5.79	-	7.85
101-300 Units	145.66	20.77%	5.36%	-	14.84	-	8.11	-	6.73
301-700 Units	75.22	10.73%	5.02%	-	16.76	-	17.60	-	(0.84)
Above 700 Units	33.86	4.83%	6.49%	-	17.96	-	20.70	-	(2.74)
E-1 (1)	0.00	0.00%	0.00%	-	17.88	-	20.84	-	(2.96)
For peak load requirement exceeding 5 kW				-	-	-	-	-	-
Time of Use (TOU) - Peak	7.70	1.10%	2.56%	-	17.96	-	20.70	-	(2.74)
Time of Use (TOU) - Off-Peak				-	13.97	-	14.38	-	(0.41)
Total Residential	386.09	55.05%	4.20%	-	-	-	-	-	-
Commercial - A2									
For peak load requirement up to 5 kW	22.84	3.26%	1.53%	-	17.16	-	18.00	-	(0.84)
Commercial -a2									
E-1 (2)	0.16	0.02%	1.34%	-	17.16	-	18.39	-	(1.23)
For peak load requirement exceeding 5 kW	0.12	0.02%	1.40%	400.00	15.71	400.00	19.68	-	(3.97)
Regular									
Time of Use (TOU) - Peak (A-2)	29.69	4.23%	3.42%	400.00	17.96	400.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak (Temp)				400.00	14.00	400.00	15.63	-	(1.63)
Total Commercial	52.81	7.53%	2.21%	-	-	-	-	-	-
Industrial									
B1	14.33	2.04%	1.89%	-	15.34	-	15.28	-	0.06
B1 - TOU (Peak)				-	17.95	-	18.84	-	(0.89)
B1 - TOU (Off-peak)				-	13.97	-	13.28	-	0.69
B2	0.79	0.11%	0.28%	400.00	14.98	400.00	14.78	-	0.20
B2 - TOU (Peak)	56.97	8.12%	2.01%	400.00	17.96	400.00	18.78	-	(0.82)
B2 - TOU (Off-peak)				400.00	13.82	400.00	13.07	-	0.75
B3 - TOU (Peak)	41.74	5.55%	1.92%	380.00	17.96	380.00	18.78	-	(0.82)
B3 - TOU (Off-peak)				380.00	13.68	380.00	12.98	-	0.70
B4 - TOU (Peak)	21.05	3.00%	2.79%	360.00	17.96	360.00	18.78	-	(0.82)
B4 - TOU (Off-peak)				360.00	13.61	360.00	12.88	-	0.73
TMP E-2 (1)	0.00	0.00%	0.05%	-	18.25	-	16.36	-	1.89
Total Industrial	134.89	19.23%	1.98%	-	-	-	-	-	-
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	1.43	0.20%	27.26%	-	16.45	-	18.68	-	(2.23)
C1(b) Supply at 400 Volts - exceeding 5 kW	4.19	0.60%	5.14%	400.00	16.07	400.00	18.18	-	(2.11)
Time of Use (TOU) - Peak	4.54	0.65%	5.46%	400.00	17.96	400.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak				400.00	13.97	400.00	15.00	-	(1.03)
C2 Supply at 11 kV	3.43	0.49%	6.96%	380.00	15.20	380.00	17.98	-	(2.78)
Time of Use (TOU) - Peak	4.64	0.66%	4.35%	380.00	17.96	380.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak				380.00	13.82	380.00	14.80	-	(0.98)
C3 Supply above 11 kV				360.00	15.13	360.00	17.88	-	(2.75)
Time of Use (TOU) - Peak	1.94	0.28%	0.00%	360.00	17.96	360.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak				360.00	13.68	360.00	14.70	-	(1.02)
Total Single Point Supply	20.16	2.87%	4.54%	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D									
D1 Scarp	6.65	0.95%	3.15%	-	18.38	-	15.68	-	2.70
Time of Use (TOU) - Peak D-1	39.25	5.60%	3.56%	200.00	17.96	200.00	18.60	-	(0.64)
Time of Use (TOU) - Off-Peak D1				200.00	13.68	200.00	11.35	-	2.33
D2 Agricultural Tube-wells	0.52	0.07%	0.38%	200.00	14.98	200.00	5.35	-	9.63
Time of Use (TOU) - Peak D-2	0.80	0.11%	1.97%	200.00	17.96	200.00	5.35	-	12.61
Time of Use (TOU) - Off-Peak D2				200.00	13.68	200.00	5.35	-	8.33
Total Agricultural	47.23	6.73%	3.16%	-	-	-	-	-	-
Public Lighting G	4.97	0.71%	2.83%	-	16.40	-	18.68	-	(2.28)
Residential Colonies H	0.78	0.11%	1.16%	-	16.40	-	18.68	-	(2.28)
Special Services - A3 (A)	54.40	7.76%	4.54%	-	15.45	-	17.56	-	(2.11)
Time of Use (TOU) - Peak				-	-	-	-	-	-
Time of Use (TOU) - Off-Peak				-	-	-	-	-	-
Railway Traction Traction - 1				-	-	-	-	-	-
Co-Generation-J				-	-	-	-	-	-
Total	60.14	8.58%	24.75%	-	-	-	-	-	-
Grand Total	701.32	100.00%	3.41%	-	-	-	-	-	-

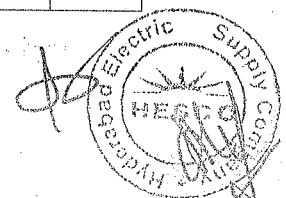


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (April-2020) of FY 2019-20

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff		Revenue as per GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	(%age)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)
Residential									
Up to 50 Units	3.17	0.97%	0.26%	-	2.90	-	2.00	-	0.90
For peak load requirement up to 5 kW				-	-	-	-	-	-
01-100 Units	54.55	16.66%	1.87%	-	13.64	-	5.79	-	7.85
101-300 Units	68.00	20.77%	2.50%	-	14.84	-	8.11	-	6.73
301-700 Units	35.12	10.73%	2.35%	-	16.76	-	17.60	-	(0.84)
Above 700 Units	15.81	4.83%	3.03%	-	17.96	-	20.70	-	(2.74)
E-1 (1)	0.00	0.00%	0.00%	-	17.88	-	20.84	-	(2.96)
For peak load requirement exceeding 5 kW				-	-	-	-	-	-
Time of Use (TOU) - Peak	3.60	1.10%	1.20%	-	17.96	-	20.70	-	(2.74)
Time of Use (TOU) - Off-Peak				-	13.97	-	14.38	-	(0.41)
Total Residential	180.25	55.05%	1.96%	-	-	-	-	-	-
Commercial - A2									
For peak load requirement up to 5 kW	10.66	3.26%	0.71%	-	17.16	-	18.00	-	(0.84)
Commercial -a2				-	-	-	-	-	-
E-1 (2)	0.08	0.02%	0.62%	-	17.16	-	18.39	-	(1.23)
For peak load requirement exceeding 5 kW	0.06	0.02%	0.65%	400.00	15.71	400.00	19.68	-	(3.97)
Regular				-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	13.86	4.23%	1.60%	400.00	17.95	400.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak (Temp)				400.00	14.00	400.00	15.63	-	(1.63)
Total Commercial	24.66	7.53%	1.03%	-	-	-	-	-	-
Industrial									
B1	6.69	2.04%	0.89%	-	15.34	-	15.28	-	0.06
B2 - TOU (Peak)				-	17.95	-	18.84	-	(0.89)
B2 - TOU (Off-peak)				-	13.97	-	13.28	-	0.69
B2	0.37	0.11%	0.13%	400.00	14.98	400.00	14.78	-	0.20
B2 - TOU (Peak)	26.60	8.12%	0.94%	400.00	17.96	400.00	18.78	-	(0.82)
B2 - TOU (Off-peak)				400.00	13.82	400.00	13.07	-	0.75
B3 - TOU (Peak)	19.49	5.95%	0.30%	380.00	17.96	380.00	18.78	-	(0.82)
B3 - TOU (Off-peak)				380.00	13.68	380.00	12.98	-	0.70
B4 - TOU (Peak)	9.83	3.00%	1.30%	360.00	17.96	360.00	18.78	-	(0.82)
B4 - TOU (Off-peak)				360.00	13.61	360.00	12.88	-	0.73
TMP E-2 (1)	0.00	0.00%	0.02%	-	18.25	-	16.36	-	1.89
Total Industrial	62.98	19.23%	0.93%	-	-	-	-	-	-
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.67	0.20%	12.73%	-	16.45	-	18.68	-	(2.23)
C1(b) Supply at 400 Volts -exceeding 5 kW	1.96	0.60%	2.40%	400.00	16.07	400.00	18.18	-	(2.11)
Time of Use (TOU) - Peak	2.12	0.65%	2.55%	400.00	17.96	400.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak				400.00	13.97	400.00	15.00	-	(1.03)
C2 Supply at 11 kV	1.60	0.49%	3.25%	380.00	15.20	380.00	17.98	-	(2.78)
Time of Use (TOU) - Peak	2.16	0.66%	2.03%	380.00	17.96	380.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak				380.00	13.82	380.00	14.80	-	(0.98)
C3 Supply above 11 kV				360.00	15.13	360.00	17.88	-	(2.75)
Time of Use (TOU) - Peak	0.91	0.28%	0.00%	360.00	17.96	360.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak				360.00	13.68	360.00	14.70	-	(1.02)
Total Single Point Supply	9.41	2.87%	2.12%	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D									
D1 Scarp	3.12	0.95%	1.48%	-	18.38	-	15.68	-	2.70
Time of Use (TOU) - Peak D-1	18.33	5.60%	1.66%	200.00	17.96	200.00	18.60	-	(0.64)
Time of Use (TOU) - Off-Peak D1				200.00	13.68	200.00	11.35	-	2.33
D2 Agricultural Tube-wells	0.24	0.07%	0.18%	200.00	14.98	200.00	5.35	-	9.63
Time of Use (TOU) - Peak D-2	0.38	0.11%	0.92%	200.00	17.96	200.00	5.35	-	12.61
Time of Use (TOU) - Off-Peak D2				200.00	13.68	200.00	5.35	-	8.33
Total Agricultural	22.06	6.74%	1.48%	-	-	-	-	-	-
Public Lighting G	2.32	0.71%	1.32%	-	16.40	-	18.68	-	(2.28)
Residential Colonies H	0.36	0.11%	0.54%	-	16.40	-	18.68	-	(2.28)
Special Services - A3 (A)	25.40	7.76%	2.12%	-	15.45	-	17.56	-	(2.11)
Time of Use (TOU) - Peak				-	-	-	-	-	-
Time of Use (TOU) - Off-Peak				-	-	-	-	-	-
Railway Traction Traction - 1				-	-	-	-	-	-
Co-Generation-J				-	-	-	-	-	-
Total	28.08	8.58%	11.55%	-	-	-	-	-	-
Grand Total	327.44	100.00%	1.59%	-	-	-	-	-	-

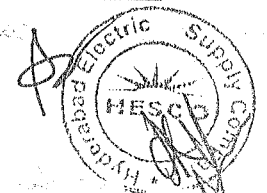


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (May-2020) of FY 2019-20

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff		Revenue as per GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)	(%)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)
Residential									
Up to 50 Units	3.81	0.97%	0.31%	-	2.90	-	2.00	-	0.90
For peak load requirement up to 5 kW				-	-	-	-	-	-
01-100 Units	65.49	16.66%	2.25%	-	13.64	-	5.79	-	7.85
101-300 Units	81.63	20.77%	3.01%	-	14.84	-	8.11	-	6.73
301-700 Units	42.16	10.73%	2.82%	-	16.76	-	17.60	-	(0.84)
Above 700 Units	18.98	4.83%	3.64%	-	17.96	-	20.70	-	(2.74)
E-1 (1)	0.00	0.00%	0.00%	-	17.88	-	20.84	-	(2.96)
For peak load requirement exceeding 5 kW				-	-	-	-	-	-
Time of Use (TOU) - Peak	4.32	1.10%	1.44%	-	17.96	-	20.70	-	(2.74)
Time of Use (TOU) - Off-Peak				-	13.97	-	14.38	-	(0.41)
Total Residential	216.38	55.05%	2.35%	-	-	-	-	-	-
Commercial - A2									
For peak load requirement up to 5 kW	12.80	3.26%	0.86%	-	17.16	-	18.00	-	(0.84)
Commercial -a2									
E-1 (2)	0.09	0.02%	0.75%	-	17.16	-	18.39	-	(1.23)
For peak load requirement exceeding 5 kW	0.07	0.02%	0.79%	400.00	15.71	400.00	19.68	-	(3.97)
Regular				-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	16.64	4.23%	1.92%	400.00	17.96	400.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak (Temp)				400.00	14.00	400.00	15.63	-	(1.63)
Total Commercial	29.60	7.53%	1.24%	-	-	-	-	-	-
Industrial									
B1	8.03	2.04%	1.06%	-	15.34	-	15.28	-	0.06
B2 - TOU (Peak)				-	17.95	-	18.84	-	(0.89)
B2 - TOU (Off-peak)				-	13.97	-	13.28	-	0.69
B2	0.44	0.11%	0.16%	400.00	14.98	400.00	14.78	-	0.20
B2 - TOU (Peak)	31.93	8.12%	1.13%	400.00	17.96	400.00	18.78	-	(0.82)
B2 - TOU (Off-peak)				400.00	13.82	400.00	13.07	-	0.75
B3 - TOU (Peak)	23.39	5.95%	1.08%	380.00	17.96	380.00	18.78	-	(0.82)
B3 - TOU (Off-peak)				380.00	13.68	380.00	12.98	-	0.70
B4 - TOU (Peak)	11.80	3.00%	1.56%	360.00	17.96	360.00	18.78	-	(0.82)
B4 - TOU (Off-peak)				360.00	13.61	360.00	12.88	-	0.73
TMP F-2 (1)	0.00	0.00%	0.03%	-	18.25	-	16.36	-	1.89
Total Industrial	75.60	19.23%	1.11%	-	-	-	-	-	-
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.80	0.20%	15.28%	-	16.45	-	18.68	-	(2.23)
C1(b) Supply at 400 Volts -exceeding 5 kW	2.35	0.60%	2.88%	400.00	16.07	400.00	18.18	-	(2.11)
Time of Use (TOU) - Peak	2.54	0.65%	3.06%	400.00	17.96	400.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak				400.00	13.97	400.00	15.00	-	(1.03)
C2 Supply at 11 kv	1.92	0.49%	3.90%	380.00	15.20	380.00	17.98	-	(2.78)
Time of Use (TOU) - Peak	2.60	0.66%	2.44%	380.00	17.96	380.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak				380.00	13.82	380.00	14.80	-	(0.98)
C3 Supply above 11 kv				360.00	15.13	360.00	17.88	-	(2.75)
Time of Use (TOU) - Peak	1.09	0.28%	0.00%	360.00	17.96	360.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak				360.00	13.68	360.00	14.70	-	(1.02)
Total Single Point Supply	11.30	2.87%	2.54%	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D									
D1 Scarp	3.75	0.95%	1.78%	-	18.38	-	15.68	-	2.70
Time of Use (TOU) - Peak D-1	22.00	5.60%	1.99%	200.00	17.96	200.00	18.60	-	(0.64)
Time of Use (TOU) - Off-Peak D1				200.00	13.68	200.00	11.35	-	2.33
D2 Agricultural Tube-wells	0.29	0.07%	0.21%	200.00	14.98	200.00	5.35	-	9.63
Time of Use (TOU) - Peak D-2	0.45	0.11%	1.10%	200.00	17.96	200.00	5.35	-	12.61
Time of Use (TOU) - Off-Peak D2				200.00	13.68	200.00	5.35	-	8.33
Total Agricultural	26.49	6.74%	1.78%	-	-	-	-	-	-
Public Lighting G	2.78	0.71%	1.58%	-	16.40	-	18.68	-	(2.28)
Residential Colonies H	0.44	0.11%	0.65%	-	16.40	-	18.68	-	(2.28)
Special Services - A3 (A)	30.49	7.76%	2.55%	-	15.45	-	17.55	-	(2.11)
Time of Use (TOU) - Peak				-	-	-	-	-	-
Time of Use (TOU) - Off-Peak				-	-	-	-	-	-
Railway Traction Fraction - 1				-	-	-	-	-	-
Co-Generation-J				-	-	-	-	-	-
Total	33.71	8.57%	13.87%	-	-	-	-	-	-
Grand Total	393.07	100.00%	1.91%	-	-	-	-	-	-

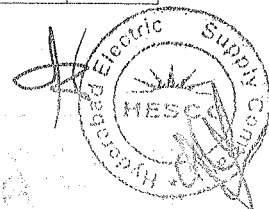


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (June-2020) of FY 2019-20

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff		Revenue as per GoP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)	(%)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)
Residential									
Up to 50 Units	4.38	0.97%	0.35%	-	2.90	-	2.00	-	0.90
For peak load requirement up to 5 kW				-	-	-	-	-	-
01-100 Units	75.22	16.66%	2.58%	-	13.64	-	5.79	-	7.85
101-300 Units	93.76	20.77%	3.45%	-	14.84	-	8.11	-	6.73
301-700 Units	48.42	10.73%	3.23%	-	16.76	-	17.60	-	(0.84)
Above 700 Units	21.80	4.83%	4.18%	-	17.96	-	20.70	-	(2.74)
E-1 (1)	0.00	0.00%	0.00%	-	17.88	-	20.84	-	(2.96)
For peak load requirement exceeding 5 kW				-	-	-	-	-	-
Time of Use (TOU) - Peak	4.96	1.10%	1.65%	-	17.96	-	20.70	-	(2.74)
Time of Use (TOU) - Off-Peak				-	13.97	-	14.38	-	(0.41)
Total Residential	248.53	55.05%	2.70%	-	-	-	-	-	-
Commercial - A2									
For peak load requirement up to 5 kW	14.70	3.26%	0.98%	-	17.16	-	18.00	-	(0.84)
Commercial - a2									
E-1 (2)	0.10	0.02%	0.86%	-	17.16	-	18.39	-	(1.23)
For peak load requirement exceeding 5 kW	0.08	0.02%	0.90%	400.00	15.71	400.00	19.68	-	(3.97)
Regular				-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	19.11	4.23%	2.20%	400.00	17.96	400.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak (Temp)				400.00	14.00	400.00	15.63	-	(1.63)
Total Commercial	34.00	7.53%	1.42%	-	-	-	-	-	-
Industrial									
B1	9.22	2.04%	1.21%	-	15.34	-	15.28	-	0.06
B2 - TOU (Peak)				-	17.95	-	18.84	-	(0.89)
B2 - TOU (Off-peak)				-	13.97	-	13.28	-	0.69
B2	0.51	0.11%	0.18%	400.00	14.98	400.00	14.78	-	0.20
B2 - TOU (Peak)	36.68	8.12%	1.30%	400.00	17.96	400.00	18.78	-	(0.82)
B2 - TOU (Off-peak)				400.00	13.82	400.00	13.07	-	0.75
B3 - TOU (Peak)	26.87	5.95%	1.24%	380.00	17.96	380.00	18.78	-	(0.82)
B3 - TOU (Off-peak)				380.00	13.68	380.00	12.98	-	0.70
B4 - TOU (Peak)	13.55	3.00%	1.79%	360.00	17.96	360.00	18.78	-	(0.82)
B4 - TOU (Off-peak)				360.00	13.61	360.00	12.88	-	0.73
TMP E-2 (1)	0.00	0.00%	0.03%	-	18.25	-	16.36	-	1.89
Total Industrial	86.83	19.23%	1.28%	-	-	-	-	-	-
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.92	0.20%	17.55%	-	16.45	-	18.68	-	(2.23)
C1(b) Supply at 400 Volts -exceeding 5 kW	2.70	0.60%	3.31%	400.00	16.07	400.00	18.18	-	(2.11)
Time of Use (TOU) - Peak	2.92	0.65%	3.52%	400.00	17.96	400.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak				400.00	13.97	400.00	15.00	-	(1.03)
C2 Supply at 11 kV	2.21	0.49%	4.48%	380.00	15.20	380.00	17.98	-	(2.78)
Time of Use (TOU) - Peak	2.98	0.66%	2.80%	380.00	17.96	380.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak				380.00	13.82	380.00	14.80	-	(0.98)
C3 Supply above 11 kV				360.00	15.13	360.00	17.88	-	(2.75)
Time of Use (TOU) - Peak	1.25	0.28%	0.00%	360.00	17.96	360.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak				360.00	13.68	360.00	14.70	-	(1.02)
Total Single Point Supply	12.98	2.87%	2.92%	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D									
D1 Scarp	4.31	0.96%	2.04%	-	18.38	-	15.68	-	2.70
Time of Use (TOU) - Peak D-1	25.27	5.60%	2.29%	200.00	17.96	200.00	18.60	-	(0.64)
Time of Use (TOU) - Off-Peak D1				200.00	13.68	200.00	11.35	-	2.33
D2 Agricultural Tube-wells	0.33	0.07%	0.24%	200.00	14.98	200.00	5.35	-	9.63
Time of Use (TOU) - Peak D-2	0.52	0.11%	1.27%	200.00	17.96	200.00	5.35	-	12.61
Time of Use (TOU) - Off-Peak D2				200.00	13.68	200.00	5.35	-	8.33
Total Agricultural	30.43	6.74%	2.04%	-	-	-	-	-	-
Public Lighting G	3.20	0.71%	1.82%	-	16.40	-	18.68	-	(2.28)
Residential Colonies H	0.50	0.11%	0.74%	-	16.40	-	18.68	-	(2.28)
Special Services - A3 (A)	35.02	7.76%	2.92%	-	15.45	-	17.56	-	(2.11)
Time of Use (TOU) - Peak				-	-	-	-	-	-
Time of Use (TOU) - Off-Peak				-	-	-	-	-	-
Railway Traction Traction - 1									
Co-Generation-I									
Total	38.71	8.57%	15.93%	-	-	-	-	-	-
Grand Total	451.48	100.00%	2.20%	-	-	-	-	-	-

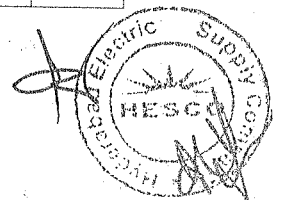


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

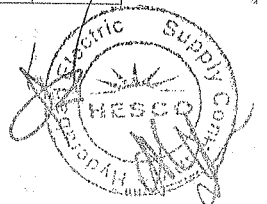
PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 4th Quarter (April - June) of FY 2019-20

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff		Revenue as per GoP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)	(%)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)
Residential									
Up to 50 Units	11.36	0.97%	0.92%	-	2.90	-	2.00	-	0.90
For peak load requirement up to 5 kW				-	-	-	-	-	-
01-100 Units	195.25	16.66%	6.70%	-	13.64	-	5.79	-	7.85
101-300 Units	243.39	20.77%	8.96%	-	14.84	-	8.11	-	6.73
301-700 Units	125.70	10.73%	8.39%	-	16.76	-	17.60	-	(0.84)
Above 700 Units	56.58	4.83%	10.84%	-	17.96	-	20.70	-	(2.74)
E-1 (1)	0.00	0.00%	0.00%	-	17.88	-	20.84	-	(2.96)
For peak load requirement exceeding 5 kW				-	-	-	-	-	-
Time of Use (TOU) - Peak	12.87	1.10%	4.28%	-	17.96	-	20.70	-	(2.74)
Time of Use (TOU) - Off-Peak				-	13.97	-	14.38	-	(0.41)
Total Residential	645.16	55.05%	7.02%	-	-	-	-	-	-
Commercial - A2									
For peak load requirement up to 5 kW	38.16	3.26%	2.55%	-	17.16	-	18.00	-	(0.84)
Commercial -a2									
E-1 (2)	0.27	0.02%	2.23%	-	17.16	-	18.39	-	(1.23)
For peak load requirement exceeding 5 kW	0.20	0.02%	2.34%	400.00	15.71	400.00	19.68	-	(3.97)
Regular				-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	49.62	4.23%	5.72%	400.00	17.96	400.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak (Temp)				400.00	14.00	400.00	15.63	-	(1.63)
Total Commercial	88.25	7.53%	3.70%	-	-	-	-	-	-
Industrial									
B1	23.94	2.04%	3.15%	-	15.34	-	15.28	-	0.06
B2 - TOU (Peak)				-	17.95	-	18.84	-	(0.89)
B2 - TOU (Off-peak)				-	13.97	-	13.28	-	0.69
B2	1.32	0.11%	0.47%	400.00	14.98	400.00	14.78	-	0.20
B2 - TOU (Peak)	95.21	8.12%	3.36%	400.00	17.96	400.00	18.78	-	(0.82)
B2 - TOU (Off-peak)				400.00	13.82	400.00	13.07	-	0.75
B3 - TOU (Peak)	69.76	5.95%	3.21%	380.00	17.96	380.00	18.78	-	(0.82)
B3 - TOU (Off-peak)				380.00	13.68	380.00	12.98	-	0.70
B4 - TOU (Peak)	35.17	3.00%	4.65%	360.00	17.96	360.00	18.78	-	(0.82)
B4 - TOU (Off-peak)				360.00	13.61	360.00	12.88	-	0.73
TMP E-2 (1)	0.00	0.00%	0.08%	-	18.25	-	16.36	-	1.89
Total Industrial	225.40	19.23%	3.31%	-	-	-	-	-	-
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	2.39	0.20%	45.55%	-	16.45	-	18.68	-	(2.23)
C1(b) Supply at 400 Volts -exceeding 5 kW	7.00	0.60%	8.59%	400.00	16.07	400.00	18.18	-	(2.11)
Time of Use (TOU) - Peak	7.58	0.65%	9.13%	400.00	17.96	400.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak				400.00	13.97	400.00	15.00	-	(1.03)
C2 Supply at 11 kV	5.73	0.49%	11.62%	380.00	15.20	380.00	17.98	-	(2.78)
Time of Use (TOU) - Peak	7.75	0.66%	7.27%	380.00	17.96	380.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak				380.00	13.82	380.00	14.80	-	(0.98)
C3 Supply above 11 kV				360.00	15.13	360.00	17.88	-	(2.75)
Time of Use (TOU) - Peak	3.24	0.28%	0.00%	360.00	17.96	360.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak				360.00	13.68	360.00	14.70	-	(1.02)
Total Single Point Supply	33.69	2.87%	7.58%	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D									
D1 Scarp	11.18	0.95%	5.30%	-	18.38	-	15.68	-	2.70
Time of Use (TOU) - Peak D-1	65.59	5.60%	5.94%	200.00	17.96	200.00	18.60	-	(0.64)
Time of Use (TOU) - Off-Peak D1				200.00	13.68	200.00	11.35	-	2.33
D2 Agricultural Tube-wells	0.86	0.07%	0.63%	200.00	14.98	200.00	5.35	-	9.63
Time of Use (TOU) - Peak D-2	1.34	0.11%	3.29%	200.00	17.96	200.00	5.35	-	12.61
Time of Use (TOU) - Off-Peak D2				200.00	13.68	200.00	5.35	-	8.33
Total Agricultural	78.98	6.74%	5.29%	-	-	-	-	-	-
Public Lighting G	8.30	0.71%	4.72%	-	16.40	-	18.68	-	(2.28)
Residential Colonies H	1.30	0.11%	1.93%	-	16.40	-	18.68	-	(2.28)
Special Services - A3 (A)	90.90	7.76%	7.59%	-	15.45	-	17.56	-	(2.11)
Time of Use (TOU) - Peak				-	-	-	-	-	-
Time of Use (TOU) - Off-Peak				-	-	-	-	-	-
Railway Traction Traction - 1				-	-	-	-	-	-
Co-Generation-J				-	-	-	-	-	-
Total	100.50	8.57%	41.36%	-	-	-	-	-	-
Grand Total	1,171.98	100.00%	5.70%	-	-	-	-	-	-



Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff		Revenue as per GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)	(%)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)
Residential									
Up to 50 Units	37.46	0.96%	3.02%	-	2.90	-	2.00	-	0.90
For peak load requirement up to 5 kW				-	-	-	-	-	-
01-100 Units	658.55	16.90%	22.61%	-	13.64	-	5.79	-	7.85
101-300 Units	823.55	21.13%	30.32%	-	14.84	-	8.11	-	6.73
301-700 Units	421.79	10.82%	28.17%	-	16.76	-	17.60	-	(0.84)
Above 700 Units	194.48	4.99%	37.27%	-	17.96	-	20.70	-	(2.74)
E-1 (1)	0.00	0.00%	0.00%	-	17.88	-	20.84	-	(2.96)
For peak load requirement exceeding 5 kW				-	-	-	-	-	-
Time of Use (TOU) - Peak	43.58	1.12%	14.49%	-	17.96	-	20.70	-	(2.74)
Time of Use (TOU) - Off-Peak				-	13.97	-	14.38	-	(0.41)
Total Residential	2,179.42	55.93%	23.72%	-	-	-	-	-	-
Commercial - A2									
For peak load requirement up to 5 kW	126.27	3.24%	8.44%	-	17.16	-	18.00	-	(0.84)
Commercial -a2									
E-1 (2)	0.90	0.02%	7.38%	-	17.16	-	18.39	-	(1.23)
For peak load requirement exceeding 5 kW	0.65	0.02%	7.43%	400.00	15.71	400.00	19.68	-	(3.97)
Regular				-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	162.39	4.17%	18.71%	400.00	17.96	400.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak (Temp)				400.00	14.00	400.00	15.63	-	(1.63)
Total Commercial	290.20	7.45%	12.15%	-	-	-	-	-	-
Industrial									
B1	77.22	1.98%	10.16%	-	15.34	-	15.28	-	0.06
B2 - TOU (Peak)				-	17.95	-	18.84	-	(0.89)
B2 - TOU (Off-peak)				-	13.97	-	13.28	-	0.69
B2	4.12	0.11%	1.47%	400.00	14.98	400.00	14.78	-	0.20
B2 - TOU (Peak)	313.10	8.03%	11.07%	400.00	17.96	400.00	18.78	-	(0.82)
B2 - TOU (Off-peak)				400.00	13.82	400.00	13.07	-	0.75
B3 - TOU (Peak)	228.21	5.86%	10.50%	380.00	17.96	380.00	18.78	-	(0.82)
B3 - TOU (Off-peak)				380.00	13.68	380.00	12.98	-	0.70
B4 - TOU (Peak)	113.56	2.91%	15.03%	360.00	17.96	360.00	18.78	-	(0.82)
B4 - TOU (Off-peak)				360.00	13.61	360.00	12.88	-	0.73
TMP E-2 (1)	0.33	0.01%	6.32%	-	18.25	-	16.36	-	1.89
Total Industrial	736.54	18.90%	10.83%	-	-	-	-	-	-
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	8.04	0.21%	153.03%	-	16.45	-	18.68	-	(2.23)
C1(b) Supply at 400 Volts - exceeding 5 kW	23.53	0.60%	28.88%	400.00	16.07	400.00	18.18	-	(2.11)
Time of Use (TOU) - Peak	25.05	0.64%	30.16%	400.00	17.96	400.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak				400.00	13.97	400.00	15.00	-	(1.03)
C2 Supply at 11 kV	19.30	0.50%	39.17%	380.00	15.20	380.00	17.98	-	(2.78)
Time of Use (TOU) - Peak	26.03	0.67%	24.44%	380.00	17.96	380.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak				380.00	13.82	380.00	14.80	-	(0.98)
C3 Supply above 11 kV				360.00	15.13	360.00	17.88	-	(2.75)
Time of Use (TOU) - Peak	11.02	0.28%	0	360.00	17.96	360.00	21.60	-	(3.64)
Time of Use (TOU) - Off-Peak				360.00	13.68	360.00	14.70	-	(1.02)
Total Single Point Supply	112.98	2.90%	25.41%	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D									
D1 Scarp	35.15	0.90%	16.65%	-	18.38	-	15.68	-	2.70
Time of Use (TOU) - Peak D-1	215.26	5.52%	19.50%	200.00	17.96	200.00	18.60	-	(0.64)
Time of Use (TOU) - Off-Peak D1				200.00	13.68	200.00	11.35	-	2.33
D2 Agricultural Tube-wells	2.83	0.07%	2.08%	200.00	14.98	200.00	5.35	-	9.63
Time of Use (TOU) - Peak D-2	4.42	0.11%	10.83%	200.00	17.96	200.00	5.35	-	12.61
Time of Use (TOU) - Off-Peak D2				200.00	13.68	200.00	5.35	-	8.33
Total Agricultural	257.66	6.61%	17.27%	-	-	-	-	-	-
Public Lighting G	24.88	0.64%	14.16%	-	16.40	-	18.68	-	(2.28)
Residential Colonies H	4.22	0.11%	6.28%	-	16.40	-	18.68	-	(2.28)
Special Services - A3 (A)	291.02	7.47%	24.31%	-	15.45	-	17.56	-	(2.11)
Time of Use (TOU) - Peak				-	-	-	-	-	-
Time of Use (TOU) - Off-Peak				-	-	-	-	-	-
Railway Traction Traction - 1									
Co-Generation-J									
Total	320.13	8.21%	131.74%	-	-	-	-	-	-
Grand Total	3,896.93	100.00%	18.95%						

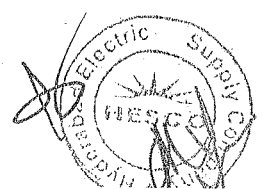


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (July-2019) of FY 2019-20

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%age)	(%age)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential												
Up to 50 Units	3.66	0.89%	0.30%	0.00	10.62	10.62	0.00	7.32	7.32		9.30	3.30
For peak load requirement up to 5 kW												
01-100 Units	77.63	18.93%	2.67%	0.00	1,058.85	1,058.85	0.00	449.48	449.48		609.38	609.38
101-300 Units	99.40	24.24%	3.66%	0.00	1,474.78	1,474.78	0.00	806.13	806.13		668.65	668.65
301-700 Units	47.80	11.66%	3.19%	0.00	801.10	801.10	0.00	841.28	841.28		-40.18	-40.18
Above 700 Units	26.15	6.38%	5.01%	0.00	469.57	469.57	0.00	541.31	541.31		-71.74	-71.74
E-1 (1)	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
For peak load requirement exceeding 5 kW												
Time of Use (TOU) - Peak	5.29	1.29%	1.76%	0.00	94.99	94.99	0.00	109.50	109.50		-14.51	-14.51
Time of Use (TOU) - Off-Peak				0.00			0.00					
Total Residential	259.93	63.38%	2.83%	0.00	3,909.92	3,909.92	0.00	2,755.02	2,755.02	0.00	1,154.90	1,154.90
Commercial - A2												
For peak load requirement up to 5 kW	12.73	3.10%	0.85%	0.00	218.43	218.43	0.00	229.14	229.14		-10.71	-10.71
Commercial - a2							0.00					
E-1 (2)	0.09	0.02%	0.74%	0.00	1.54	1.54	0.00	1.66	1.66		-0.11	-0.11
For peak load requirement exceeding 5 kW	0.04	0.01%	0.46%	29.81	0.63	30.44	29.81	0.79	30.60	0.00	-0.16	-0.16
Regular				0.00			0.00					
Time of Use (TOU) - Peak (A-2)	14.77	3.60%	1.70%	74.83	265.22	340.05	74.83	319.03	393.86	0.00	-53.81	-53.81
Time of Use (TOU) - Off-Peak (Temp)				0.00			0.00					
Total Commercial	27.63	6.74%	1.16%	104.64	485.82	590.46	104.64	550.61	655.26	0.00	-64.79	-64.79
Industrial												
B1	6.00	1.46%	0.79%	0.00	92.07	92.07	0.00	91.68	91.68		0.39	0.39
B1 - TOU (Peak)				0.00			0.00					
B1 - TOU (Off-peak)				0.00			0.00					
B2	0.18	0.04%	0.06%	5.90	2.70	8.59	5.90	2.66	8.56	0.00	0.04	0.04
B2 - TOU (Peak)	29.84	7.28%	1.05%	44.26	535.82	580.09	44.26	560.40	604.66	0.00	-24.57	-24.57
B2 - TOU (Off-peak)				0.00			0.00					
B3 - TOU (Peak)	20.67	5.04%	0.95%	39.88	371.16	411.05	39.88	388.18	428.07	0.00	-17.02	-17.02
B3 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B4 - TOU (Peak)	8.91	2.17%	1.18%	54.10	159.99	214.09	54.10	167.33	221.43	0.00	-7.34	-7.34
B4 - TOU (Off-peak)				0.00			0.00					
TMP E-2 (1)	0.32	0.08%	6.08%	0.00	5.83	5.83	0.00	5.23	5.23		0.60	0.60
Total Industrial	65.92	16.07%	0.97%	144.14	1,167.58	1,311.72	144.14	1,215.48	1,359.62	0.00	-47.90	-47.90
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.92	0.22%	17.50%	0.00	15.13	15.13	0.00	17.19	17.19	0.00	-2.05	-2.05
C1(b) Supply at 400 Volts - exceeding 5 kW	2.70	0.66%	3.31%	115.57	43.39	158.96	115.57	49.09	164.65	0.00	-5.70	-5.70
Time of Use (TOU) - Peak	2.50	0.61%	3.01%	120.62	44.89	165.51	120.62	54.00	174.62	0.00	-9.11	-9.11
Time of Use (TOU) - Off-Peak				0.00			0.00					
C2 Supply at 11 kV	2.26	0.55%	4.59%	148.83	34.35	183.19	148.83	40.63	189.47	0.00	-6.28	-6.28
Time of Use (TOU) - Peak	2.99	0.73%	2.81%	92.87	53.69	146.56	92.87	64.58	157.46	0.00	-10.89	-10.89
Time of Use (TOU) - Off-Peak				0.00			0.00					
C3 Supply above 11 kV				0.00			0.00					
Time of Use (TOU) - Peak	1.37	0.33%	0.00%	0.00	24.60	24.60	0.00	29.59	29.59		-4.99	-4.99
Time of Use (TOU) - Off-Peak				0.00			0.00					
Total Single Point Supply	12.74	3.11%	2.87%	477.90	216.05	693.95	477.90	255.08	732.98	0.00	-39.03	-39.03
Agricultural Tube-wells - Tariff D												
D1 Scarp	1.95	0.47%	0.92%	0.00	35.79	35.79	0.00	30.52	30.52		5.27	5.27
Time of Use (TOU) - Peak D-1	20.12	4.91%	1.82%	39.01	361.29	400.29	39.01	374.23	413.24	0.00	-12.95	-12.95
Time of Use (TOU) - Off-Peak D1				0.00			0.00					
D2 Agricultural Tube-wells	0.26	0.06%	0.19%	4.15	3.90	8.04	4.15	1.39	5.54	0.00	2.50	2.50
Time of Use (TOU) - Peak D-2	0.42	0.10%	1.03%	21.68	7.54	29.22	21.68	2.25	23.93	0.00	5.29	5.29
Time of Use (TOU) - Off-Peak D2				0.00			0.00					
Total Agricultural	22.75	5.55%	1.52%	64.83	408.51	473.35	64.83	408.39	473.23	0.00	0.12	0.12
Public Lighting G	0.19	0.05%	0.11%	0.00	3.12	3.12	0.00	3.55	3.55		-0.43	-0.43
Residential Colonies H	0.36	0.09%	0.54%	0.00	5.90	5.90	0.00	6.72	6.72		-0.82	-0.82
Special Services - A3 (A)	20.58	5.02%	1.72%	0.00	318.03	318.03	0.00	361.38	361.38		-43.35	-43.35
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Traction - 1												
Co-Generation-J												
Total	21.13	5.15%	8.70%	0.00	327.05	327.05	0.00	371.66	371.66	0.00	-44.61	-44.61
Grand Total	410.10	100%	1.99%	791.51	6,514.94	7,306.45	791.51	5,556.25	6,347.76	0.00	958.69	958.69

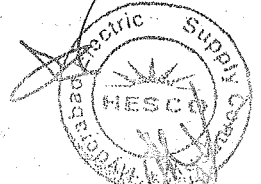


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (August-2019) of FY 2019-20

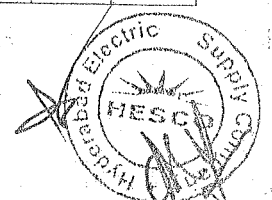
Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GOP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%)	(%)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential												
Up to 50 Units	3.75	0.97%	0.30%	0.00	10.87	10.87	0.00	7.49	7.49		3.38	3.38
For peak load requirement up to 5 kW												
01-100 Units	64.40	16.66%	2.21%	0.00	878.34	878.34	0.00	372.85	372.85		505.49	505.49
101-300 Units	80.27	20.77%	2.96%	0.00	1,191.00	1,191.00	0.00	651.02	651.02		539.99	539.99
301-700 Units	41.46	10.73%	2.77%	0.00	694.80	694.80	0.00	729.65	729.65		-34.85	-34.85
Above 700 Units	18.66	4.83%	3.58%	0.00	335.07	335.07	0.00	386.26	386.26		-51.19	-51.19
E-1 (1)	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
For peak load requirement exceeding 5 kW												
Time of Use (TOU) - Peak	4.24	1.10%	1.41%	0.00	76.21	76.21	0.00	87.86	87.86		-11.64	-11.64
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
Total Residential	212.78	55.05%	2.32%	0.00	3,186.30	3,186.30	0.00	2,235.12	2,235.12	0.00	951.18	951.18
Commercial - A2												
For peak load requirement up to 5 kW	12.59	3.26%	0.84%	0.00	215.95	215.95	0.00	226.54	226.54		-10.59	-10.59
Commercial - a2				0.00			0.00					
E-1 (2)	0.09	0.02%	0.74%	0.00	1.54	1.54	0.00	1.65	1.65		-0.11	-0.11
For peak load requirement exceeding 5 kW	0.07	0.02%	0.77%	29.81	1.05	30.86	29.81	1.32	31.13	0.00	-0.27	-0.27
Regular				0.00			0.00					
Time of Use (TOU) - Peak (A-2)	16.36	4.23%	1.89%	74.83	293.84	368.67	74.83	353.46	428.29	0.00	-59.62	-59.62
Time of Use (TOU) - Off-Peak (Temp)				0.00			0.00					
Total Commercial	29.11	7.53%	1.22%	104.64	512.39	617.03	104.64	582.98	687.62	0.00	-70.59	-70.59
Industrial												
B1	7.90	2.04%	1.04%	0.00	121.15	121.15	0.00	120.64	120.64	0.00	0.51	0.51
B1 - TOU (Peak)				0.00			0.00					
B1 - TOU (Off-peak)				0.00			0.00					
B2	0.44	0.11%	0.16%	5.90	6.54	12.43	5.90	6.45	12.35	0.00	0.09	0.09
B2 - TOU (Peak)	31.40	8.12%	1.11%	44.26	563.83	608.09	44.26	589.68	633.94	0.00	-25.85	-25.85
B2 - TOU (Off-peak)				0.00			0.00					
B3 - TOU (Peak)	23.01	5.95%	1.06%	39.88	413.10	452.99	39.88	432.05	471.93	0.00	-18.94	-18.94
B3 - TOU (Off-peak)				0.00			0.00					
B4 - TOU (Peak)	11.60	3.00%	1.54%	54.10	208.31	262.41	54.10	217.86	271.96	0.00	-9.55	-9.55
B4 - TOU (Off-peak)				0.00			0.00					
TMP E-2 (1)	0.00	0.00%	0.03%	0.00	0.03	0.03	0.00	0.02	0.02	0.00	0.00	0.00
Total Industrial	74.34	19.23%	1.09%	144.14	1,312.95	1,457.09	144.14	1,366.70	1,510.84	0.00	-53.75	-53.75
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.79	0.20%	15.02%	0.00	12.99	12.99	0.00	14.75	14.75	0.00	-1.76	-1.76
C1(b) Supply at 400 Volts - exceeding 5 kW	2.31	0.60%	2.83%	115.57	37.10	152.67	115.57	41.97	157.54	0.00	-4.87	-4.87
Time of Use (TOU) - Peak	2.50	0.65%	3.01%	120.62	44.89	165.51	120.62	54.00	174.62	0.00	-9.11	-9.11
Time of Use (TOU) - Off-Peak				0.00			0.00					
C2 Supply at 11 kV	1.89	0.49%	3.83%	148.83	28.71	177.55	148.83	33.97	182.80	0.00	-5.25	-5.25
Time of Use (TOU) - Peak	2.55	0.66%	2.40%	92.87	45.87	138.74	92.87	55.18	148.05	0.00	-9.31	-9.31
Time of Use (TOU) - Off-Peak				0.00			0.00					
C3 Supply above 11 kV				0.00			0.00					
Time of Use (TOU) - Peak	1.07	0.28%	0.00%	0.00	19.21	19.21	0.00	23.11	23.11	0.00	-3.90	-3.90
Time of Use (TOU) - Off-Peak				0.00			0.00					
Total Single Point Supply	11.11	2.87%	2.50%	477.90	188.78	666.68	477.90	222.98	700.88	0.00	-34.20	-34.20
Agricultural Tube-wells - Tariff D												
D1 Scarp	3.69	0.95%	1.75%	0.00	67.80	67.80	0.00	57.82	57.82	0.00	9.97	9.97
Time of Use (TOU) - Peak D-1	21.63	5.60%	1.96%	39.01	388.43	427.44	39.01	402.35	441.36	0.00	-13.92	-13.92
Time of Use (TOU) - Off-Peak D1				0.00			0.00					
D2 Agricultural Tube-wells	0.29	0.07%	0.21%	4.15	4.27	8.42	4.15	1.53	5.67	0.00	2.75	2.75
Time of Use (TOU) - Peak D-2	0.44	0.11%	1.09%	21.68	7.96	29.64	21.68	2.37	24.05	0.00	5.59	5.59
Time of Use (TOU) - Off-Peak D2				0.00			0.00					
Total Agricultural	26.05	6.74%	1.75%	64.83	468.46	533.30	64.83	464.07	528.91	0.00	4.39	4.39
Public Lighting G	2.74	0.71%	1.56%	0.00	44.88	44.88	0.00	51.13	51.13	0.00	-6.25	-6.25
Residential Colonies H	0.43	0.11%	0.64%	0.00	7.02	7.02	0.00	8.00	8.00	0.00	-0.98	-0.98
Special Services- A3 (A)	29.98	7.76%	2.50%	0.00	463.28	463.28	0.00	526.43	526.43	0.00	-63.15	-63.15
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Traction - 1												
Co-Generation J												
Total	33.14	8.57%	13.64%	0.00	515.19	515.19	0.00	585.56	585.56	0.00	-70.38	-70.38
Grand Total	386.53	100%	1.88%	791.51	6,184.07	6,975.58	791.51	5,457.41	6,248.92	0.00	726.66	726.66



PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (September-2019) of FY 2019-20

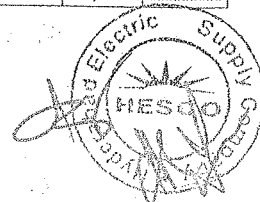
Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%)	(%)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential												
Up to 50 Units	3.55	0.97%	0.29%	0.00	10.31	10.31	0.00	7.10	7.10	0.00	3.20	3.20
For peak load requirement up to 5 kW												
01-100 Units	61.05	16.66%	2.10%	0.00	832.67	832.67	0.00	353.46	353.46	0.00	479.21	479.21
101-300 Units	76.10	20.77%	2.80%	0.00	1,129.07	1,129.07	0.00	617.16	617.16	0.00	511.91	511.91
301-700 Units	39.30	10.73%	2.62%	0.00	658.67	658.67	0.00	691.71	691.71	0.00	-33.03	-33.03
Above 700 Units	17.69	4.83%	3.39%	0.00	317.64	317.64	0.00	366.17	366.17	0.00	-48.53	-48.53
F-1 (1)	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
For peak load requirement exceeding 5 kW												
Time of Use (TOU) - Peak	4.02	1.10%	1.34%	0.00	72.25	72.25	0.00	83.29	83.29	0.00	-11.04	-11.04
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
Total Residential	201.71	55.05%	2.20%	0.00	3,020.62	3,020.62	0.00	2,118.90	2,118.90	0.00	901.72	901.72
Commercial - A2												
For peak load requirement up to 5 kW	11.93	3.26%	0.80%	0.00	204.72	204.72	0.00	214.76	214.76	0.00	-10.04	-10.04
Commercial -a2				0.00			0.00					
E-1 (2)	0.09	0.02%	0.70%	0.00	1.46	1.46	0.00	1.57	1.57	0.00	-0.10	-0.10
For peak load requirement exceeding 5 kW	0.06	0.02%	0.73%	29.81	1.00	30.81	29.81	1.25	31.06	0.00	-0.25	-0.25
Regular				0.00			0.00					
Time of Use (TOU) - Peak (A-2)	15.51	4.23%	1.79%	74.83	278.56	353.39	74.83	335.08	409.92	0.00	-56.52	-56.52
Time of Use (TOU) - Off-Peak (Temp)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commercial	27.59	7.53%	1.16%	104.64	485.74	590.39	104.64	552.66	657.31	0.00	-66.92	-66.92
Industrial												
B1	7.48	2.04%	0.99%	0.00	114.85	114.85	0.00	114.37	114.37	0.00	0.48	0.48
B1 - TOU (Peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B1 - TOU (Off-peak)				0.00			0.00					
B2	0.41	0.11%	0.15%	5.90	6.20	12.09	5.90	6.11	12.01	0.00	0.08	0.08
B2 - TOU (Peak)	29.77	8.12%	1.05%	44.26	534.51	578.77	44.26	559.02	603.28	0.00	-24.51	-24.51
B2 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B3 - TOU (Peak)	21.81	5.95%	1.00%	39.88	391.62	431.51	39.88	409.58	449.47	0.00	-17.96	-17.96
B3 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B4 - TOU (Peak)	11.00	3.00%	1.46%	54.10	197.48	251.57	54.10	206.53	260.63	0.00	-9.06	-9.06
B4 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TMP E-2 (1)	0.00	0.00%	0.03%	0.00	0.02	0.02	0.00	0.02	0.02	0.00	0.00	0.00
Total Industrial	70.47	19.23%	1.04%	144.14	1,244.68	1,388.82	144.14	1,295.63	1,439.77	0.00	-50.95	-50.95
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.75	0.20%	14.24%	0.00	12.31	12.31	0.00	13.98	13.98	0.00	-1.67	-1.67
C1(b) Supply at 400 Volts -exceeding 5 kW	2.19	0.60%	2.69%	115.57	35.17	150.74	115.57	39.79	155.36	0.00	-4.62	-4.62
Time of Use (TOU) - Peak	2.37	0.65%	2.85%	120.62	42.56	163.18	120.62	51.20	171.81	0.00	-8.64	-8.64
Time of Use (TOU) - Off-Peak				0.00			0.00					
C2 Supply at 11 kV	1.79	0.49%	3.63%	148.83	27.22	176.06	148.83	32.20	181.04	0.00	-4.98	-4.98
Time of Use (TOU) - Peak	2.42	0.66%	2.27%	92.87	43.48	136.36	92.87	52.31	145.18	0.00	-8.82	-8.82
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C3 Supply above 11 kV				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Time of Use (TOU) - Peak	1.01	0.28%		0.00	18.21	18.21	0.00	21.91	21.91	0.00	-3.70	-3.70
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Single Point Supply	10.53	2.87%	2.37%	477.90	178.96	656.86	477.90	211.38	689.28	0.00	-32.42	-32.42
Agricultural Tube-wells - Tariff D												
D1 Scarp	3.49	0.95%	1.66%	0.00	64.24	64.24	0.00	54.79	54.79	0.00	9.45	9.45
Time of Use (TOU) - Peak D-1	20.51	5.60%	1.86%	39.01	368.24	407.24	39.01	381.43	420.44	0.00	-13.19	-13.19
Time of Use (TOU) - Off-Peak D1				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D2 Agricultural Tube-wells	0.27	0.07%	0.20%	4.15	4.05	8.20	4.15	1.45	5.59	0.00	2.60	2.60
Time of Use (TOU) - Peak D-2	0.42	0.11%	1.03%	21.68	7.54	29.22	21.68	2.25	23.93	0.00	5.30	5.30
Time of Use (TOU) - Off-Peak D2				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Agricultural	24.69	6.74%	1.65%	64.83	444.07	508.91	64.83	439.91	504.75	0.00	4.16	4.16
Public Lighting G	2.59	0.71%	1.48%	0.00	42.54	42.54	0.00	48.47	48.47	0.00	-5.92	-5.92
Residential Colonies H	0.41	0.11%	0.60%	0.00	6.66	6.66	0.00	7.59	7.59	0.00	-0.93	-0.93
Special Services- A3 (A)	28.42	7.76%	2.37%	0.00	439.19	439.19	0.00	499.06	499.06	0.00	-59.87	-59.87
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Traction - 1												
Co-Generation-I												
Total	31.42	8.57%	12.93%	0.00	488.40	488.40	0.00	555.11	555.11	0.00	-66.72	-66.72
Grand Total	366.43	100%	1.78%	791.51	5,862.48	6,654.00	791.51	5,173.61	6,654.00	0.00	688.87	688.87



PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 1st Quarter (July - September) of FY 2019-20

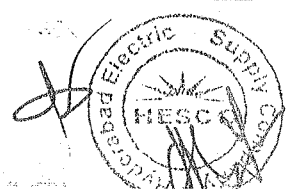
Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%)	(%)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential												
Up to 50 Units	10.96	0.94%	0.88%	0.00	31.80	31.80	0.00	21.92	21.92	0.00	9.89	9.89
For peak load requirement up to 5 kW												
01-100 Units	203.07	17.46%	6.97%	0.00	2,769.87	2,769.87	0.00	1,175.79	1,175.79	0.00	1,594.08	1,594.08
101-300 Units	255.77	21.99%	9.42%	0.00	3,794.86	3,794.86	0.00	2,074.31	2,074.31	0.00	1,720.55	1,720.55
301-700 Units	128.56	11.05%	8.58%	0.00	2,154.58	2,154.58	0.00	2,262.64	2,262.64	0.00	-108.05	-108.05
Above 700 Units	62.50	5.37%	11.98%	0.00	1,122.28	1,122.28	0.00	1,293.74	1,293.74	0.00	-171.46	-171.46
E-1 (1)	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
For peak load requirement exceeding 5 kW												
Time of Use (TOU) - Peak	13.56	1.17%	4.51%	0.00	243.45	243.45	0.00	280.65	280.65	0.00	-37.19	-37.19
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Residential	674.42	57.99%	7.34%	0.00	10,116.85	10,116.85	0.00	7,109.04	7,109.04	0.00	3,007.80	3,007.80
Commercial - A2												
For peak load requirement up to 5 kW	37.25	3.20%	2.49%	0.00	639.10	639.10	0.00	670.44	670.44	0.00	-31.34	-31.34
Commercial - a2				0.00			0.00					
E-1 (2)	0.26	0.02%	2.17%	0.00	4.55	4.55	0.00	4.87	4.87	0.00	-0.33	-0.33
For peak load requirement exceeding 5 kW	0.17	0.01%	1.97%	119.24	2.68	121.92	119.24	3.36	122.60	0.00	-0.68	-0.68
Regular				0.00			0.00					
Time of Use (TOU) - Peak (A-2)	46.65	4.01%	5.37%	299.33	837.62	1,136.95	299.33	1,007.58	1,306.91	0.00	-169.95	-169.95
Time of Use (TOU) - Off-Peak (Temp)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commercial	84.33	7.25%	3.53%	418.57	1,483.95	1,902.52	418.57	1,686.25	2,104.82	0.00	-202.30	-202.30
Industrial												
B1	21.38	1.84%	2.81%	0.00	328.07	328.07	0.00	326.69	326.69	0.00	1.38	1.38
B1 - TOU (Peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B1 - TOU (Off-peak)				0.00			0.00					
B2	1.03	0.09%	0.37%	23.59	15.43	39.02	23.59	15.22	38.81	0.00	0.21	0.21
B2 - TOU (Peak)	91.01	7.82%	3.22%	177.05	1,634.16	1,811.21	177.05	1,709.10	1,886.15	0.00	-74.93	-74.93
B2 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B3 - TOU (Peak)	65.49	5.63%	3.01%	159.53	1,175.89	1,335.43	159.53	1,229.81	1,389.35	0.00	-53.92	-53.92
B3 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B4 - TOU (Peak)	31.51	2.71%	4.17%	216.39	565.78	782.17	216.39	591.72	808.11	0.00	-25.94	-25.94
B4 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TMP E-2 (1)	0.32	0.03%	6.13%	0.00	5.88	5.88	0.00	5.27	5.27	0.00	0.61	0.61
Total Industrial	210.73	18.12%	3.10%	576.57	3,725.21	4,301.78	576.57	3,877.81	4,454.37	0.00	-152.60	-152.60
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	2.46	0.21%	46.77%	0.00	40.43	40.43	0.00	45.92	45.92	0.00	-5.49	-5.49
C1(b) Supply at 400 Volts - exceeding 5 kW	7.20	0.62%	8.83%	462.28	115.66	577.94	462.28	130.85	593.12	0.00	-15.18	-15.18
Time of Use (TOU) - Peak	7.37	0.63%	8.87%	482.48	132.35	614.82	482.48	159.20	641.68	0.00	-26.85	-26.85
Time of Use (TOU) - Off-Peak				0.00			0.00					
C2 Supply at 11 kV	5.94	0.51%	12.06%	595.34	90.29	685.63	595.34	106.80	702.14	0.00	-16.52	-16.52
Time of Use (TOU) - Peak	7.97	0.68%	7.48%	371.50	143.04	514.54	371.50	172.07	543.56	0.00	-29.02	-29.02
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C3 Supply above 11 kV				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Time of Use (TOU) - Peak	3.45	0.30%	0.00%	0.00	62.03	62.03	0.00	74.61	74.61	0.00	-12.59	-12.59
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Single Point Supply	34.39	2.96%	7.73%	1,911.59	583.80	2,495.39	1,911.59	689.45	2,601.04	0.00	-105.65	-105.65
Agricultural Tube-wells - Tariff D												
D1 Scarp	9.13	0.78%	4.32%	0.00	167.83	167.83	0.00	143.14	143.14	0.00	24.69	24.69
Time of Use (TOU) - Peak D-1	62.26	5.35%	5.64%	156.03	1,117.96	1,273.98	156.03	1,158.01	1,314.04	0.00	-40.06	-40.06
Time of Use (TOU) - Off-Peak D1				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D2 Agricultural Tube-wells	0.82	0.07%	0.60%	16.58	12.22	28.80	16.58	4.36	20.95	0.00	7.86	7.86
Time of Use (TOU) - Peak D-2	1.28	0.11%	3.14%	86.72	23.04	109.77	86.72	6.87	93.59	0.00	16.18	16.18
Time of Use (TOU) - Off-Peak D2				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Agricultural	73.49	6.32%	4.92%	259.33	1,321.05	1,580.38	259.33	1,312.38	1,571.71	0.00	8.67	8.67
Public Lighting G	5.52	0.47%	3.14%	0.00	90.54	90.54	0.00	103.15	103.15	0.00	-12.61	-12.61
Residential Colonies H	1.19	0.10%	1.78%	0.00	19.59	19.59	0.00	22.31	22.31	0.00	-2.73	-2.73
Special Services - A3 (A)	78.98	6.79%	6.60%	0.00	1,220.51	1,220.51	0.00	1,385.88	1,386.88	0.00	-166.37	-166.37
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction - 1												
Co-Generation-I												
Total	85.70	7.37%	35.27%	0.00	1330.64	1330.64	0.00	1512.34	1512.34	0.00	-181.70	-181.70
Grand Total	1,163.05	100%	5.66%	3,166.06	18,561.49	21,727.55	3,166.06	16,187.27	19,353.33	0.00	2,374.22	2,374.22



PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (October-2019) of FY 2019-20

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%)	(%)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential												
Up to 50 Units	3.21	0.97%	0.26%	0.00	9.31	9.31	0.00	6.41	6.41	0.00	2.89	2.89
For peak load requirement up to 5 kW												
01-100 Units	55.12	16.66%	1.89%	0.00	751.78	751.78	0.00	319.13	319.13	0.00	432.65	432.65
101-300 Units	68.71	20.77%	2.53%	0.00	1,019.39	1,019.39	0.00	557.21	557.21	0.00	462.18	462.18
301-700 Units	35.48	10.73%	2.37%	0.00	594.69	594.69	0.00	624.51	624.51	0.00	-29.82	-29.82
Above 700 Units	15.97	4.83%	3.06%	0.00	286.79	286.79	0.00	330.60	330.60	0.00	-43.82	-43.82
E-1 (1)	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
For peak load requirement exceeding 5 kW												
Time of Use (TOU) - Peak	3.63	1.10%	1.21%	0.00	65.23	65.23	0.00	75.20	75.20	0.00	-9.97	-9.97
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Residential	182.12	55.05%	1.98%	0.00	2,727.18	2,727.18	0.00	1,913.06	1,913.06	0.00	814.12	814.12
Commercial - A2												
For peak load requirement up to 5 kW	10.77	3.26%	0.72%	0.00	184.83	184.83	0.00	193.90	193.90	0.00	-9.06	-9.06
Commercial-a2				0.00			0.00					
E-1 (2)	0.08	0.02%	0.63%	0.00	1.32	1.32	0.00	1.41	1.41	0.00	-0.09	-0.09
For peak load requirement exceeding 5 kW	0.06	0.02%	0.66%	29.81	0.90	30.71	29.81	1.13	30.94	0.00	-0.23	-0.23
Regular				0.00			0.00					
Time of Use (TOU) - Peak (A-2)	14.01	4.23%	1.61%	74.83	251.50	326.33	74.83	302.53	377.36	0.00	-51.03	-51.03
Time of Use (TOU) - Off-Peak (Temp)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commercial	24.91	7.53%	1.04%	104.64	438.56	543.20	104.64	498.97	603.62	0.00	-60.42	-60.42
Industrial												
B1	6.76	2.04%	0.89%	0.00	103.69	103.69	0.00	103.26	103.26	0.00	0.44	0.44
B1 - TOU (Peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B1 - TOU (Off-peak)				0.00			0.00					
B2	0.37	0.11%	0.13%	5.90	5.59	11.49	5.90	5.52	11.42	0.00	0.08	0.08
B2 - TOU (Peak)	26.88	8.12%	0.95%	44.26	482.58	526.85	44.26	504.71	548.98	0.00	-22.13	-22.13
B2 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B3 - TOU (Peak)	19.69	5.95%	0.91%	39.88	353.58	393.46	39.88	369.79	409.68	0.00	-16.21	-16.21
B3 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B4 - TOU (Peak)	9.93	3.00%	1.31%	54.10	178.29	232.39	54.10	186.47	240.57	0.00	-8.18	-8.18
B4 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TMP E-2 (1)	0.00	0.00%	0.02%	0.00	0.02	0.02	0.00	0.02	0.02	0.00	0.00	0.00
Total Industrial	63.63	19.23%	0.94%	144.14	1,123.77	1,267.91	144.14	1,169.77	1,313.91	0.00	-46.00	-46.00
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.68	0.20%	12.86%	0.00	11.12	11.12	0.00	12.62	12.62	0.00	-1.51	-1.51
C1(b) Supply at 400 Volts - exceeding 5 kW	1.98	0.60%	2.43%	115.57	31.75	147.32	115.57	35.92	151.49	0.00	-4.17	-4.17
Time of Use (TOU) - Peak	2.14	0.65%	2.58%	120.62	38.43	159.04	120.62	46.22	166.84	0.00	-7.80	-7.80
Time of Use (TOU) - Off-Peak				0.00			0.00					
C2 Supply at 11 kV	1.62	0.49%	3.28%	148.83	24.58	173.41	148.83	29.07	177.91	0.00	-4.50	-4.50
Time of Use (TOU) - Peak	2.19	0.66%	2.05%	92.87	39.26	132.13	92.87	47.23	140.10	0.00	-7.97	-7.97
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C3 Supply above 11 kV				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Time of Use (TOU) - Peak	0.92	0.28%	0.00%	0.00	16.44	16.44	0.00	19.78	19.78	0.00	-3.34	-3.34
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Single Point Supply	9.51	2.87%	2.14%	477.90	161.58	639.47	477.90	190.85	668.75	0.00	-29.27	-29.27
Agricultural Tube-wells - Tariff D												
D1 Scarp	3.15	0.95%	1.49%	0.00	57.94	57.94	0.00	49.42	49.42	0.00	8.52	8.52
Time of Use (TOU) - Peak D-1	18.51	5.60%	1.68%	39.01	332.46	371.47	39.01	344.38	383.38	0.00	-11.91	-11.91
Time of Use (TOU) - Off-Peak D1				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D2 Agricultural Tube-wells	0.24	0.07%	0.18%	4.15	3.66	7.80	4.15	1.31	5.45	0.00	2.35	2.35
Time of Use (TOU) - Peak D-2	0.38	0.11%	0.93%	21.68	6.81	28.49	21.68	2.03	23.71	0.00	4.78	4.78
Time of Use (TOU) - Off-Peak D2				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Agricultural	22.29	6.74%	1.49%	64.83	400.87	465.71	64.83	397.13	461.96	0.00	3.75	3.75
Public Lighting G	2.34	0.71%	1.33%	0.00	38.41	38.41	0.00	43.76	43.76	0.00	-5.35	-5.35
Residential Colonies H	0.37	0.11%	0.55%	0.00	6.01	6.01	0.00	6.85	6.85	0.00	-0.84	-0.84
Special Services - A3 (A)	25.66	7.76%	2.14%	0.00	396.53	396.53	0.00	450.58	450.58	0.00	-54.05	-54.05
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Traction - 1												
Co-Generation-I												
Total	28.37	8.58%	11.67%	0.00	440.95	440.95	0.00	501.19	501.19	0.00	-60.24	-60.24
Grand Total	330.83	100%	1.61%	791.51	5,292.91	6,084.42	791.51	4,670.97	5,462.48	0.00	621.94	621.94

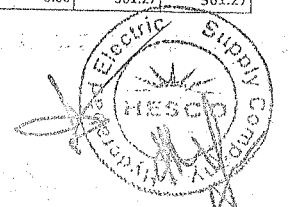


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (November-2019) of FY 2019-20

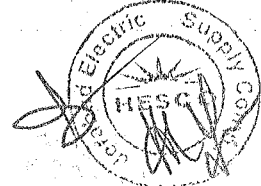
Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%)	(%)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential												
Up to 50 Units	2.89	0.97%	0.23%	0.00	8.40	8.40	0.00	5.79	5.79	0.00	2.61	2.61
For peak load requirement up to 5 kW												
01-100 Units	49.74	16.66%	1.71%	0.00	678.46	678.46	0.00	283.00	283.00	0.00	390.46	390.46
101-300 Units	62.01	20.77%	2.28%	0.00	919.96	919.96	0.00	502.86	502.86	0.00	417.10	417.10
301-700 Units	32.02	10.73%	2.14%	0.00	536.69	536.69	0.00	563.60	563.60	0.00	-26.92	-26.92
Above 700 Units	14.41	4.83%	2.76%	0.00	258.82	258.82	0.00	298.36	298.36	0.00	-39.54	-39.54
E-1 (1)	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
For peak load requirement exceeding 5 kW												
Time of Use (TOU) - Peak	3.28	1.10%	1.09%	0.00	58.87	58.87	0.00	67.86	67.86	0.00	-8.99	-8.99
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Residential	164.36	55.05%	1.79%	0.00	2,461.19	2,461.19	0.00	1,726.47	1,726.47	0.00	734.72	734.72
Commercial - A2												
For peak load requirement up to 5 kW	9.72	3.26%	0.65%	0.00	166.81	166.81	0.00	174.99	174.99	0.00	-8.18	-8.18
Commercial-a2				0.00			0.00					
E-1 (2)	0.07	0.02%	0.57%	0.00	1.19	1.19	0.00	1.28	1.28	0.00	-0.09	-0.09
For peak load requirement exceeding 5 kW	0.05	0.02%	0.60%	29.81	0.81	30.62	29.81	1.02	30.83	0.00	-0.21	-0.21
Regular				0.00			0.00					
Time of Use (TOU) - Peak (A-2)	12.64	4.23%	1.46%	74.83	226.97	301.80	74.83	273.02	347.86	0.00	-46.05	-46.05
Time of Use (TOU) - Off-Peak (Temp)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commercial	22.48	7.53%	0.94%	104.64	395.78	500.43	104.64	450.31	554.95	0.00	-54.52	-54.52
Industrial												
B1	6.10	2.04%	0.80%	0.00	93.58	93.58	0.00	93.19	93.19	0.00	0.39	0.39
B1 - TOU (Peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B1 - TOU (Off-peak)				0.00			0.00					
B2	0.34	0.11%	0.12%	5.90	5.05	10.95	5.90	4.98	10.88	0.00	0.07	0.07
B2 - TOU (Peak)	24.25	8.12%	0.86%	44.26	435.52	479.78	44.26	455.49	499.75	0.00	-19.97	-19.97
B2 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B3 - TOU (Peak)	17.77	5.95%	0.82%	39.88	319.09	358.98	39.88	333.73	373.61	0.00	-14.63	-14.63
B3 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B4 - TOU (Peak)	8.96	3.00%	1.19%	54.10	160.90	215.00	54.10	168.28	222.38	0.00	-7.38	-7.38
B4 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TMP E-2 (1)	0.00	0.00%	0.02%	0.00	0.02	0.02	0.00	0.02	0.02	0.00	0.00	0.00
Total Industrial	57.42	19.23%	0.84%	144.14	1,014.16	1,158.30	144.14	1,055.68	1,199.82	0.00	-41.52	-41.52
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.61	0.20%	11.60%	0.00	10.03	10.03	0.00	11.39	11.39	0.00	-1.36	-1.36
C1(b) Supply at 400 Volts -exceeding 5 kW	1.78	0.60%	2.19%	115.57	28.66	144.23	115.57	32.42	147.99	0.00	-3.76	-3.76
Time of Use (TOU) - Peak	1.93	0.65%	2.32%	120.62	34.68	155.30	120.62	41.71	162.33	0.00	-7.04	-7.04
Time of Use (TOU) - Off-Peak				0.00			0.00					
C2 Supply at 11 kV	1.46	0.49%	2.96%	148.83	22.18	171.01	148.83	26.24	175.07	0.00	-4.06	-4.06
Time of Use (TOU) - Peak	1.97	0.66%	1.85%	92.87	35.43	128.30	92.87	42.62	135.49	0.00	-7.19	-7.19
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C3 Supply above 11 kV				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Time of Use (TOU) - Peak	0.83	0.28%	0.00%	0.00	14.84	14.84	0.00	17.85	17.85	0.00	-3.01	-3.01
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Single Point Supply	8.58	2.87%	1.93%	477.90	145.82	623.72	477.90	172.24	650.13	0.00	-26.42	-26.42
Agricultural Tube-wells - Tariff D												
D1 Scarp	2.84	0.95%	1.35%	0.00	52.23	52.23	0.00	44.55	44.55	0.00	7.68	7.68
Time of Use (TOU) - Peak D-1	16.71	5.60%	1.51%	39.01	300.04	339.04	39.01	310.79	349.79	0.00	-10.75	-10.75
Time of Use (TOU) - Off-Peak D1				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D2 Agricultural Tube-wells	0.22	0.07%	0.16%	4.15	3.30	7.45	4.15	1.18	5.32	0.00	2.12	2.12
Time of Use (TOU) - Peak D-2	0.34	0.11%	0.84%	21.68	6.15	27.83	21.68	1.83	23.51	0.00	4.32	4.32
Time of Use (TOU) - Off-Peak D2				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Agricultural	20.11	6.74%	1.35%	64.83	361.72	426.55	64.83	358.34	423.18	0.00	3.37	3.37
Public Lighting G	2.11	0.71%	1.20%	0.00	34.67	34.67	0.00	39.49	39.49	0.00	-4.83	-4.83
Residential Colonies H	0.33	0.11%	0.49%	0.00	5.43	5.43	0.00	6.18	6.18	0.00	-0.76	-0.76
Special Services - A3 (A)	23.16	7.76%	1.93%	0.00	357.85	357.85	0.00	405.63	406.63	0.00	-48.78	-48.78
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Traction - 1												
Co-Generation-J												
Total	25.60	8.58%	10.54%	-	397.94	397.94	-	452.31	452.31	-	(54.36)	(54.36)
Grand Total	298.56	100.00%	1.45%	791.51	4,776.61	5,568.13	791.51	4,215.34	5,006.85	0.00	561.27	561.27



PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (December-2019) of FY 2019-20

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%)	(%)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential												
Up to 50 Units	2.24	0.97%	0.18%	0.00	6.50	6.50	0.00	4.48	4.48	0.00	2.02	2.02
For peak load requirement up to 5 kW												
01-100 Units	38.52	16.66%	1.32%	0.00	525.40	525.40	0.00	223.03	223.03	0.00	302.37	302.37
101-300 Units	48.02	20.77%	1.77%	0.00	712.43	712.43	0.00	389.42	389.42	0.00	323.01	323.01
301-700 Units	24.80	10.73%	1.66%	0.00	415.61	415.61	0.00	436.46	436.46	0.00	-20.84	-20.84
Above 700 Units	11.16	4.83%	2.14%	0.00	200.43	200.43	0.00	231.05	231.05	0.00	-30.62	-30.62
E-1 (1)	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
For peak load requirement exceeding 5 kW												
Time of Use (TOU) - Peak	2.54	1.10%	0.84%	0.00	45.59	45.59	0.00	52.55	52.55	0.00	-6.96	-6.96
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Residential	127.28	55.05%	1.39%	0.00	1,905.96	1,905.96	0.00	1,336.99	1,336.99	0.00	568.97	568.97
Commercial - A2												
For peak load requirement up to 5 kW	7.53	3.26%	0.50%	0.00	129.18	129.18	0.00	135.51	135.51	0.00	-6.33	-6.33
Commercial -a2				0.00			0.00					
E-1 (2)	0.05	0.02%	0.44%	0.00	0.92	0.92	0.00	0.99	0.99	0.00	-0.07	-0.07
For peak load requirement exceeding 5 kW	0.04	0.02%	0.46%	29.81	0.63	30.44	29.81	0.79	30.60	0.00	-0.16	-0.16
Regular				0.00			0.00					
Time of Use (TOU) - Peak (A-2)	9.79	4.23%	1.13%	74.83	175.77	250.60	74.83	211.43	286.26	0.00	-35.66	-35.66
Time of Use (TOU) - Off-Peak (Temp)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commercial	17.41	7.53%	0.73%	104.64	306.50	411.14	104.64	348.72	453.36	0.00	-42.22	-42.22
Industrial												
B1	4.72	2.04%	0.62%	0.00	72.47	72.47	0.00	72.16	72.16	0.00	0.31	0.31
B1 - TOU (Peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B1 - TOU (Off-peak)				0.00			0.00					
B2	0.26	0.11%	0.09%	5.90	3.91	9.81	5.90	3.86	9.75	0.00	0.05	0.05
B2 - TOU (Peak)	18.78	8.12%	0.66%	44.26	337.27	381.53	44.26	352.73	396.99	0.00	-15.47	-15.47
B2 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B3 - TOU (Peak)	13.76	5.95%	0.63%	39.88	247.11	286.99	39.88	258.44	298.32	0.00	-11.33	-11.33
B3 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B4 - TOU (Peak)	6.94	3.00%	0.92%	54.10	124.60	178.70	54.10	130.32	184.42	0.00	-5.71	-5.71
B4 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TMP E-2 (1)	0.00	0.00%	0.02%	0.00	0.02	0.02	0.00	0.01	0.01	0.00	0.00	0.00
Total Industrial	44	19.23%	0.65%	144.14	785.37	929.51	144.14	817.52	961.66	0.00	-32.15	-32.15
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.47	0.20%	8.99%	0.00	7.77	7.77	0.00	8.82	8.82	0.00	-1.05	-1.05
C1(b) Supply at 400 Volts -exceeding 5 kW	1.38	0.60%	1.70%	115.57	22.19	137.76	115.57	25.11	140.68	0.00	-2.91	-2.91
Time of Use (TOU) - Peak	1.50	0.65%	1.80%	120.62	26.85	147.47	120.62	32.30	152.92	0.00	-5.45	-5.45
Time of Use (TOU) - Off-Peak				0.00			0.00					
C2 Supply at 11 kV	1.13	0.49%	2.29%	148.83	17.18	166.01	148.83	20.32	169.15	0.00	-3.14	-3.14
Time of Use (TOU) - Peak	1.53	0.66%	1.43%	92.87	27.44	120.31	92.87	33.00	125.88	0.00	-5.57	-5.57
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C3 Supply above 11 kV				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Time of Use (TOU) - Peak	0.64	0.28%	0.00%	0.00	11.49	11.49	0.00	13.82	13.82	0.00	-2.33	-2.33
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Single Point Supply	7	2.87%	1.50%	477.90	112.92	590.82	477.90	133.38	611.28	0.00	-20.46	-20.46
Agricultural Tube-wells - Tariff D												
D1 Scarp	2.19	0.95%	1.04%	0.00	40.31	40.31	0.00	34.38	34.38	0.00	5.93	5.93
Time of Use (TOU) - Peak D-1	12.94	5.60%	1.17%	39.01	232.35	271.36	39.01	240.68	279.68	0.00	-8.33	-8.33
Time of Use (TOU) - Off-Peak D1				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D2 Agricultural Tube-wells	0.17	0.07%	0.12%	4.15	2.56	6.70	4.15	0.91	5.06	0.00	1.64	1.64
Time of Use (TOU) - Peak D-2	0.27	0.11%	0.65%	21.68	4.76	26.44	21.68	1.42	23.10	0.00	3.34	3.34
Time of Use (TOU) - Off-Peak D2				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Agricultural	16	6.73%	1.04%	64.83	279.98	344.81	64.83	277.39	342.22	0.00	2.59	2.59
Public Lighting G	1.64	0.71%	0.93%	0.00	26.85	26.85	0.00	30.58	30.58	0.00	-3.74	-3.74
Residential Colonies H	0.26	0.11%	0.38%	0.00	4.20	4.20	0.00	4.79	4.79	0.00	-0.59	-0.59
Special Services - A3 (A)	17.93	7.76%	1.50%	0.00	277.12	277.12	0.00	314.90	314.90	0.00	-37.77	-37.77
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction-I												
Co-Generation-J												
Total	19.83	8.58%	8.16%	-	308.17	308.17	-	350.27	350.27	-	(42.10)	(42.10)
Grand Total	231.20	100.00%	1.12%	791.51	3,698.90	4,490.41	791.51	3,264.27	4,055.78	0.00	434.63	434.63

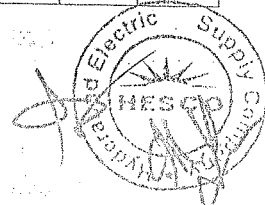


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For 2nd Quarter (October - December) of FY 2019-20

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%)	(%)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential												
Up to 50 Units	8.34	0.97%	0.67%	0.00	24.21	24.21	0.00	16.68	16.68	0.00	7.53	7.53
For peak load requirement up to 5 kW												
01-100 Units	143.38	16.66%	4.92%	0.00	1,955.64	1,955.64	0.00	830.16	830.16	0.00	1,125.48	1,125.48
101-300 Units	178.73	20.77%	6.58%	0.00	2,651.78	2,651.78	0.00	1,449.49	1,449.49	0.00	1,202.29	1,202.29
301-700 Units	92.31	10.73%	6.16%	0.00	1,546.99	1,546.99	0.00	1,624.57	1,624.57	0.00	-77.58	-77.58
Above 700 Units	41.55	4.83%	7.96%	0.00	746.03	746.03	0.00	860.01	860.01	0.00	-113.98	-113.98
E-1 (1)	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
For peak load requirement exceeding 5 kW												
Time of Use (TOU) - Peak	9.45	1.10%	3.14%	0.00	169.69	169.69	0.00	195.61	195.61	0.00	-25.92	-25.92
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
Total Residential	473.75	55.05%	5.16%	0.00	7,094.33	7,094.33	0.00	4,976.52	4,976.52	0.00	2,117.81	2,117.81
Commercial - A2												
For peak load requirement up to 5 kW	28.02	3.26%	1.87%	0.00	480.82	480.82	0.00	504.40	504.40	0.00	-23.58	-23.58
Commercial - a2				0.00			0.00					
E-1 (2)	0.20	0.02%	1.64%	0.00	3.43	3.43	0.00	3.68	3.68	0.00	-0.25	-0.25
For peak load requirement exceeding 5 kW	0.15	0.02%	1.72%	119.24	2.35	121.59	119.24	2.94	122.18	0.00	-0.59	-0.59
Regular				0.00			0.00					
Time of Use (TOU) - Peak (A-2)	36.43	4.23%	4.20%	299.33	654.24	953.57	299.33	786.99	1,086.32	0.00	-132.75	-132.75
Time of Use (TOU) - Off-Peak (Temp)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commercial	64.81	7.53%	2.71%	418.57	1,140.84	1,559.41	418.57	1,298.00	1,716.57	0.00	-157.17	-157.17
Industrial												
B1	17.58	2.04%	2.31%	0.00	269.74	269.74	0.00	268.61	268.61	0.00	1.14	1.14
B1 - TOU (Peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B1 - TOU (Off-peak)				0.00			0.00					
B2	0.97	0.11%	0.35%	23.59	14.55	38.14	23.59	14.36	37.95	0.00	0.20	0.20
B2 - TOU (Peak)	69.91	8.12%	2.47%	177.05	1,255.37	1,432.42	177.05	1,312.93	1,489.98	0.00	-57.56	-57.56
B2 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B3 - TOU (Peak)	51.22	5.95%	2.36%	159.53	919.78	1,079.32	159.53	961.96	1,121.49	0.00	-42.18	-42.18
B3 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B4 - TOU (Peak)	25.83	3.00%	3.42%	216.39	463.80	680.19	216.39	485.06	701.46	0.00	-21.27	-21.27
B4 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TMP E-2 (1)	0.00	0.00%	0.06%	0.00	0.06	0.06	0.00	0.05	0.05	0.00	0.01	0.01
Total Industrial	165.52	19.23%	2.43%	576.57	2,923.30	3,499.86	576.57	3,042.97	3,619.53	0.00	-119.67	-119.67
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	1.76	0.20%	33.45%	0.00	28.92	28.92	0.00	32.84	32.84	0.00	-3.92	-3.92
C1(b) Supply at 400 Volts -exceeding 5 kW	5.14	0.60%	6.31%	462.28	82.61	544.88	462.28	93.45	555.73	0.00	-10.84	-10.84
Time of Use (TOU) - Peak	5.57	0.65%	6.70%	482.48	99.96	582.44	482.48	120.24	602.72	0.00	-20.28	-20.28
Time of Use (TOU) - Off-Peak				0.00			0.00					
C2 Supply at 11 kV	4.21	0.49%	8.54%	595.34	63.93	659.27	595.34	75.63	670.97	0.00	-11.69	-11.69
Time of Use (TOU) - Peak	5.69	0.66%	5.34%	371.50	102.13	473.62	371.50	122.85	494.35	0.00	-20.72	-20.72
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C3 Supply above 11 kV				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Time of Use (TOU) - Peak	2.38	0.28%	0.00%	0.00	42.78	42.78	0.00	51.46	51.46	0.00	-8.68	-8.68
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Single Point Supply	24.74	2.87%	5.57%	1,911.59	420.32	2,331.91	1,911.59	496.46	2,408.05	0.00	-76.15	-76.15
Agricultural Tube-wells - Tariff D												
D1 Scarp	8.19	0.95%	3.88%	0.00	150.48	150.48	0.00	128.34	128.34	0.00	22.14	22.14
Time of Use (TOU) - Peak D-1	48.16	5.60%	4.36%	156.03	864.85	1,020.88	156.03	895.84	1,051.87	0.00	-30.99	-30.99
Time of Use (TOU) - Off-Peak D1				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D2 Agricultural Tube-wells	0.64	0.07%	0.47%	16.58	9.52	26.10	16.58	3.40	19.98	0.00	6.12	6.12
Time of Use (TOU) - Peak D-2	0.99	0.11%	2.42%	86.72	17.72	104.44	86.72	5.28	92.00	0.00	12.44	12.44
Time of Use (TOU) - Off-Peak D2				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Agricultural	57.97	6.74%	3.89%	259.33	1,042.57	1,301.90	259.33	1,032.86	1,292.19	0.00	9.71	9.71
Public Lighting G	6.09	0.71%	3.47%	0.00	99.92	99.92	0.00	113.84	113.84	0.00	-13.91	-13.91
Residential Colonies H	0.95	0.11%	1.42%	0.00	15.64	15.64	0.00	17.82	17.82	0.00	-2.18	-2.18
Special Services - A3 (A)	66.75	7.76%	5.58%	0.00	1,031.51	1,031.51	0.00	1,172.11	1,172.11	0.00	-140.60	-140.60
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Traction - 1												
Co-Generation-J												
Total	73.80	8.58%	30.37%	-	1,147.07	1,147.07	-	1,303.76	1,303.76	-	(156.69)	(156.69)
Grand Total	860.58	100.00%	4.19%	3,166.06	13,768.42	16,934.48	3,166.06	12,150.58	15,316.63	0.00	1,617.84	1,617.84

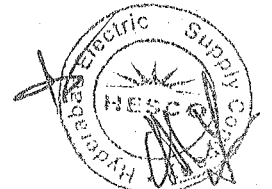


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (January-2020) of FY 2019-20

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%)	(%)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential												
Up to 50 Units	2.26	0.97%	0.18%	0.00	6.56	6.56	0.00	4.52	4.52	0.00	2.04	2.04
For peak load requirement up to 5 kW												
01-100 Units	38.87	16.66%	1.33%	0.00	530.15	530.15	0.00	225.05	225.05	0.00	305.10	305.10
101-300 Units	48.45	20.77%	1.78%	0.00	718.87	718.87	0.00	392.94	392.94	0.00	325.93	325.93
301-700 Units	25.02	10.73%	1.67%	0.00	419.37	419.37	0.00	440.40	440.40	0.00	-21.03	-21.03
Above 700 Units	11.26	4.83%	2.16%	0.00	202.24	202.24	0.00	233.14	233.14	0.00	-30.90	-30.90
E-1 (1)	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
For peak load requirement exceeding 5 kW												
Time of Use (TOU) - Peak	2.56	1.10%	0.85%	0.00	46.00	46.00	0.00	53.03	53.03	0.00	-7.03	-7.03
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Residential	128.43	55.05%	1.40%	0.00	1,923.19	1,923.19	0.00	1,349.08	1,349.08	0.00	574.11	574.11
Commercial - A2												
For peak load requirement up to 5 kW	7.60	3.26%	0.51%	0.00	130.34	130.34	0.00	136.74	136.74	0.00	-6.39	-6.39
Commercial -a2				0.00			0.00					
E-1 (2)	0.05	0.02%	0.44%	0.00	0.93	0.93	0.00	1.00	1.00	0.00	-0.07	-0.07
For peak load requirement exceeding 5 kW	0.04	0.02%	0.47%	29.81	0.64	30.45	29.81	0.80	30.61	0.00	-0.16	-0.16
Regular				0.00			0.00					
Time of Use (TOU) - Peak (A-2)	9.88	4.23%	1.14%	74.83	177.36	252.19	74.83	213.34	288.17	0.00	-35.99	-35.99
Time of Use (TOU) - Off-Peak (Temp)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commercial	17.57	7.53%	0.74%	104.64	309.27	413.91	104.64	351.87	456.52	0.00	-42.61	-42.61
Industrial												
B1	4.77	2.04%	0.63%	0.00	73.12	73.12	0.00	72.82	72.82	0.00	0.31	0.31
B1 - TOU (Peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B1 - TOU (Off-peak)				0.00			0.00					
B2	0.26	0.11%	0.09%	5.90	3.95	9.84	5.90	3.89	9.79	0.00	0.05	0.05
B2 - TOU (Peak)	18.95	8.12%	0.67%	44.26	340.31	384.58	44.26	355.92	400.18	0.00	-15.61	-15.61
B2 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B3 - TOU (Peak)	13.89	5.95%	0.54%	39.88	249.34	289.23	39.88	260.78	300.66	0.00	-11.43	-11.43
B3 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B4 - TOU (Peak)	7.00	3.00%	0.93%	54.10	125.73	179.83	54.10	131.50	185.59	0.00	-5.77	-5.77
B4 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TMP E-2 (1)	0.00	0.00%	0.02%	0.00	0.02	0.02	0.00	0.01	0.01	0.00	0.00	0.00
Total Industrial	44.87	19.23%	0.66%	144.14	792.47	936.61	144.14	824.91	969.05	0.00	-32.44	-32.44
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.48	0.20%	9.07%	0.00	7.84	7.84	0.00	8.90	8.90	0.00	-1.06	-1.06
C1(b) Supply at 400 Volts -exceeding 5 kW	1.39	0.60%	1.71%	115.57	22.39	137.96	115.57	25.33	140.90	0.00	-2.94	-2.94
Time of Use (TOU) - Peak	1.51	0.65%	1.82%	120.62	27.10	147.72	120.62	32.60	153.21	0.00	-5.50	-5.50
Time of Use (TOU) - Off-Peak				0.00			0.00					
C2 Supply at 11 kV	1.14	0.49%	2.31%	148.83	17.33	166.17	148.83	20.50	169.34	0.00	-3.17	-3.17
Time of Use (TOU) - Peak	1.54	0.66%	1.45%	92.87	27.69	120.56	92.87	33.30	126.18	0.00	-5.62	-5.62
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C3 Supply above 11 kV				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Time of Use (TOU) - Peak	0.65	0.28%	0.00%	0.00	11.60	11.60	0.00	13.95	13.95	0.00	-2.35	-2.35
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Single Point Supply	6.71	2.87%	1.51%	477.90	113.94	591.84	477.90	134.59	612.48	0.00	-20.64	-20.64
Agricultural Tube-wells - Tariff D												
D1 Scarp	2.21	0.95%	1.05%	0.00	40.68	40.68	0.00	34.69	34.69	0.00	5.98	5.98
Time of Use (TOU) - Peak D-1	13.06	5.60%	1.18%	39.01	234.45	273.46	39.01	242.85	281.86	0.00	-8.40	-8.40
Time of Use (TOU) - Off-Peak D1				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D2 Agricultural Tube-wells	0.17	0.07%	0.13%	4.15	2.58	6.72	4.15	0.92	5.07	0.00	1.66	1.66
Time of Use (TOU) - Peak D-2	0.27	0.11%	0.66%	21.68	4.80	26.48	21.68	1.43	23.11	0.00	3.37	3.37
Time of Use (TOU) - Off-Peak D2				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Agricultural	15.71	6.73%	1.05%	64.83	282.51	347.35	64.83	279.90	344.73	0.00	2.61	2.61
Public Lighting G	1.65	0.71%	0.94%	0.00	27.09	27.09	0.00	30.86	30.86	0.00	-3.77	-3.77
Residential Colonies H	0.26	0.11%	0.38%	0.00	4.24	4.24	0.00	4.83	4.83	0.00	-0.59	-0.59
Special Services - A3 (A)	18.09	7.76%	1.51%	0.00	279.63	279.63	0.00	317.74	317.74	0.00	-38.12	-38.12
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Traction - 1												
Co-Generation-J												
Total	20.01	8.58%	8.23%	-	310.96	310.96	-	353.43	353.43	-	(42.48)	(42.48)
Grand Total	233.29	100.00%	1.13%	791.51	3,732.34	4,523.85	791.51	3,293.78	4,085.29	0.00	438.56	438.56

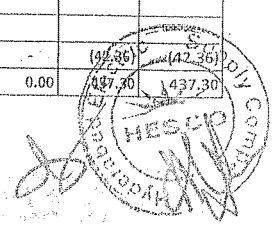


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (February-2020) of FY 2019-20

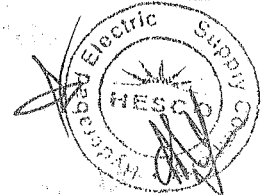
Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%)	(%)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential												
Up to 50 Units	2.25	0.97%	0.18%	0.00	6.54	6.54	0.00	4.51	4.51	0.00	2.03	2.03
For peak load requirement up to 5 kW												
01-100 Units	38.76	16.66%	1.33%	0.00	528.63	528.63	0.00	224.40	224.40	0.00	304.23	304.23
101-300 Units	48.31	20.77%	1.78%	0.00	716.80	716.80	0.00	391.81	391.81	0.00	324.99	324.99
301-700 Units	24.95	10.73%	1.67%	0.00	418.16	418.16	0.00	439.14	439.14	0.00	-20.97	-20.97
Above 700 Units	11.23	4.83%	2.15%	0.00	201.66	201.66	0.00	232.47	232.47	0.00	-30.81	-30.81
E-1 (1)	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
For peak load requirement exceeding 5 kW												
Time of Use (TOU) - Peak	2.55	1.10%	0.85%	0.00	45.87	45.87	0.00	52.88	52.88	0.00	-7.01	-7.01
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Residential	128.06	55.05%	1.39%	0.00	1,917.67	1,917.67	0.00	1,345.20	1,345.20	0.00	572.46	572.46
Commercial - A2												
For peak load requirement up to 5 kW	7.57	3.26%	0.51%	0.00	129.97	129.97	0.00	136.34	136.34	0.00	-6.37	-6.37
Commercial -a2				0.00			0.00					
E-1 (2)	0.05	0.02%	0.44%	0.00	0.93	0.93	0.00	0.99	0.99	0.00	-0.07	-0.07
For peak load requirement exceeding 5 kW	0.04	0.02%	0.47%	29.81	0.63	30.45	29.81	0.79	30.61	0.00	-0.16	-0.16
Regular				0.00			0.00					
Time of Use (TOU) - Peak (A-2)	9.85	4.23%	1.13%	74.83	176.85	251.68	74.83	212.73	287.56	0.00	-35.88	-35.88
Time of Use (TOU) - Off-Peak (Temp)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commercial	17.52	7.53%	0.73%	104.64	308.38	413.02	104.64	350.86	455.50	0.00	-42.48	-42.48
Industrial												
B1	4.75	2.04%	0.63%	0.00	72.91	72.91	0.00	72.61	72.61	0.00	0.31	0.31
B1 - TOU (Peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B1 - TOU (Off-peak)				0.00			0.00					
B2	0.26	0.11%	0.09%	5.90	3.93	9.83	5.90	3.88	9.78	0.00	0.05	0.05
B2 - TOU (Peak)	18.90	8.12%	0.67%	44.26	339.34	383.60	44.26	354.90	399.16	0.00	-15.56	-15.56
B2 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B3 - TOU (Peak)	13.85	5.95%	0.64%	39.88	248.63	288.51	39.88	260.03	299.91	0.00	-11.40	-11.40
B3 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B4 - TOU (Peak)	6.98	3.00%	0.92%	54.10	125.37	179.47	54.10	131.12	185.22	0.00	-5.75	-5.75
B4 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TMP E-2 (1)	0.00	0.00%	0.02%	0.00	0.02	0.02	0.00	0.01	0.01	0.00	0.00	0.00
Total Industrial	44.74	19.23%	0.66%	144.14	790.20	934.34	144.14	822.54	966.68	0.00	-32.35	-32.35
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.48	0.20%	9.04%	0.00	7.82	7.82	0.00	8.88	8.88	0.00	-1.06	-1.06
C1(b) Supply at 400 Volts -exceeding 5 kW	1.39	0.60%	1.71%	115.57	22.33	137.90	115.57	25.26	140.83	0.00	-2.93	-2.93
Time of Use (TOU) - Peak	1.50	0.65%	1.81%	120.62	27.02	147.64	120.62	32.50	153.12	0.00	-5.48	-5.48
Time of Use (TOU) - Off-Peak				0.00			0.00					
C2 Supply at 11 kv	1.14	0.49%	2.31%	148.83	17.28	166.12	148.83	20.44	169.28	0.00	-3.16	-3.16
Time of Use (TOU) - Peak	1.54	0.66%	1.44%	92.87	27.61	120.48	92.87	33.21	126.08	0.00	-5.60	-5.60
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C3 Supply above 11 kv				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Time of Use (TOU) - Peak	0.64	0.28%	0.00%	0.00	11.56	11.56	0.00	13.91	13.91	0.00	-2.35	-2.35
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Single Point Supply	6.69	2.87%	1.50%	477.90	113.62	591.51	477.90	134.20	612.10	0.00	-20.58	-20.58
Agricultural Tube-wells - Tariff D												
D1 Scarp	2.21	0.95%	1.05%	0.00	40.56	40.56	0.00	34.59	34.59	0.00	5.97	5.97
Time of Use (TOU) - Peak D-1	13.02	5.60%	1.18%	39.01	233.78	272.78	39.01	242.15	281.16	0.00	-8.38	-8.38
Time of Use (TOU) - Off-Peak D1				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D2 Agricultural Tube-wells	0.17	0.07%	0.13%	4.15	2.57	6.72	4.15	0.92	5.06	0.00	1.65	1.65
Time of Use (TOU) - Peak D-2	0.27	0.11%	0.65%	21.68	4.79	26.47	21.68	1.43	23.11	0.00	3.36	3.36
Time of Use (TOU) - Off-Peak D2				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Agricultural	15.66	6.73%	1.05%	64.83	281.70	346.53	64.83	279.09	343.93	0.00	2.61	2.61
Public Lighting G	1.65	0.71%	0.94%	0.00	27.01	27.01	0.00	30.77	30.77	0.00	-3.76	-3.76
Residential Colonies H	0.26	0.11%	0.38%	0.00	4.23	4.23	0.00	4.82	4.82	0.00	-0.59	-0.59
Special Services - A3 (A)	18.04	7.76%	1.51%	0.00	278.83	278.83	0.00	316.83	316.83	0.00	-38.01	-38.01
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Traction - 1												
Co-Generation-I												
Total	19.95	8.58%	8.21%		310.06	310.06		352.42	352.42			
Grand Total	232.62	100.00%	1.13%	791.51	3,721.62	4,513.13	791.51	3,284.32	4,075.83	0.00		



PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (April-2020) of FY 2019-20

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Tariff Proposed			Revenue as per GOP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%)	(%)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential												
Up to 50 Units	2.28	0.97%	0.18%	0.00	6.62	6.62	0.00	4.56	4.56	0.00	2.06	2.06
For peak load requirement up to 5 kW												
01-100 Units	39.22	16.66%	1.35%	0.00	534.99	534.99	0.00	227.10	227.10	0.00	307.89	307.89
101-300 Units	48.89	20.77%	1.80%	0.00	725.43	725.43	0.00	396.53	396.53	0.00	328.90	328.90
301-700 Units	25.25	10.73%	1.69%	0.00	423.20	423.20	0.00	444.42	444.42	0.00	-21.22	-21.22
Above 700 Units	11.37	4.83%	2.18%	0.00	204.09	204.09	0.00	235.27	235.27	0.00	-31.18	-31.18
E-1 (1)	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
For peak load requirement exceeding 5 kW				0.00			0.00			0.00		
Time of Use (TOU) - Peak	2.59	1.10%	0.86%	0.00	46.42	46.42	0.00	53.51	53.51	0.00	-7.09	-7.09
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Residential	129.60	55.05%	1.41%	0.00	1,940.75	1,940.75	0.00	1,361.39	1,361.39	0.00	579.35	579.35
Commercial - A2												
For peak load requirement up to 5 kW	7.67	3.26%	0.51%	0.00	131.53	131.53	0.00	137.98	137.98	0.00	-6.45	-6.45
Commercial -a2				0.00			0.00					
E-1 (2)	0.05	0.02%	0.45%	0.00	0.94	0.94	0.00	1.01	1.01	0.00	-0.07	-0.07
For peak load requirement exceeding 5 kW	0.04	0.02%	0.47%	29.81	0.64	30.45	29.81	0.80	30.62	0.00	-0.16	-0.16
Regular				0.00			0.00					
Time of Use (TOU) - Peak (A-2)	9.97	4.23%	1.15%	74.83	178.98	253.81	74.83	215.29	290.12	0.00	-36.31	-36.31
Time of Use (TOU) - Off-Peak (Temp)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commercial	17.73	7.53%	0.74%	104.64	312.09	416.73	104.64	355.08	459.73	0.00	-42.99	-42.99
Industrial												
B1	4.81	2.04%	0.63%	0.00	73.79	73.79	0.00	73.48	73.48	0.00	0.31	0.31
B1 - TOU (Peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B1 - TOU (Off-peak)				0.00			0.00					
B2	0.27	0.11%	0.10%	5.90	3.98	9.88	5.90	3.93	9.82	0.00	0.05	0.05
B2 - TOU (Peak)	19.13	8.12%	0.68%	44.26	343.42	387.68	44.26	359.17	403.43	0.00	-15.75	-15.75
B2 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B3 - TOU (Peak)	14.01	5.95%	0.64%	39.88	251.62	291.50	39.88	263.16	303.04	0.00	-11.54	-11.54
B3 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B4 - TOU (Peak)	7.07	3.00%	0.94%	54.10	126.88	180.98	54.10	132.70	186.79	0.00	-5.82	-5.82
B4 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TMP E-2 (1)	0.00	0.00%	0.02%	0.00	0.02	0.02	0.00	0.01	0.01	0.00	0.00	0.00
Total Industrial	45.28	19.23%	0.67%	144.14	799.71	943.85	144.14	832.44	976.58	0.00	-32.74	-32.74
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.48	0.20%	9.15%	0.00	7.91	7.91	0.00	8.98	8.98	0.00	-1.07	-1.07
C1(b) Supply at 400 Volts -exceeding 5 kW	1.41	0.60%	1.73%	115.57	22.60	138.17	115.57	25.56	141.13	0.00	-2.97	-2.97
Time of Use (TOU) - Peak	1.52	0.65%	1.83%	120.62	27.34	147.96	120.62	32.89	153.51	0.00	-5.55	-5.55
Time of Use (TOU) - Off-Peak				0.00			0.00					
C2 Supply at 11 kV	1.15	0.49%	2.34%	148.83	17.49	166.32	148.83	20.69	169.52	0.00	-3.20	-3.20
Time of Use (TOU) - Peak	1.56	0.66%	1.46%	92.87	27.94	120.81	92.87	33.61	126.48	0.00	-5.67	-5.67
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C3 Supply above 11 kV				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Time of Use (TOU) - Peak	0.65	0.28%	0.00%	0.00	11.70	11.70	0.00	14.08	14.08	0.00	-2.37	-2.37
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Single Point Supply	6.77	2.87%	1.52%	477.90	114.98	592.88	477.90	135.81	613.71	0.00	-20.83	-20.83
Agricultural Tube-wells - Tariff D												
D1 Scarp	2.23	0.95%	1.06%	0.00	41.06	41.06	0.00	35.02	35.02	0.00	6.04	6.04
Time of Use (TOU) - Peak D-1	13.18	5.60%	1.19%	39.01	236.59	275.60	39.01	245.07	284.07	0.00	-8.48	-8.48
Time of Use (TOU) - Off-Peak D1				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D2 Agricultural Tube-wells	0.17	0.07%	0.13%	4.15	2.60	6.75	4.15	0.93	5.07	0.00	1.67	1.67
Time of Use (TOU) - Peak D-2	0.27	0.11%	0.66%	21.68	4.85	26.53	21.68	1.44	23.12	0.00	3.40	3.40
Time of Use (TOU) - Off-Peak D2				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Agricultural	15.85	6.73%	1.06%	64.83	285.10	349.93	64.83	282.46	347.29	0.00	2.64	2.64
Public Lighting G	1.67	0.71%	0.95%	0.00	27.34	27.34	0.00	31.14	31.14	0.00	-3.81	-3.81
Residential Colonies H	0.26	0.11%	0.39%	0.00	4.28	4.28	0.00	4.87	4.87	0.00	-0.60	-0.60
Special Services - A3 (A)	18.26	7.76%	1.53%	0.00	282.18	282.18	0.00	320.65	320.65	0.00	-38.46	-38.46
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Traction - 1												
Co-Generation-J												
Total	20.19	8.58%	8.31%	-	313.79	313.79	-	356.66	356.66	-	(42.87)	(42.87)
Grand Total	235.42	100.00%	1.15%	791.51	3,766.42	4,557.93	791.51	3,323.85	4,115.37	0.00	442.57	442.57

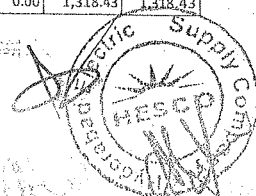


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 3rd Quarter (January - March) of FY 2019-20

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%)	(%)	(Min./Rs.)	(Min./Rs.)	(Min./Rs.)	(Min./Rs.)	(Min./Rs.)	(Min./Rs.)	(Min./Rs.)	(Min./Rs.)	(Min./Rs.)
Residential												
Up to 50 Units	6.80	0.97%	0.55%	0.00	19.73	19.73	0.00	13.60	13.60	0.00	6.13	6.13
For peak load requirement up to 5 kW												
01-100 Units	116.85	16.66%	4.01%	0.00	1,593.77	1,593.77	0.00	676.55	676.55	0.00	917.22	917.22
101-300 Units	145.66	20.77%	5.36%	0.00	2,161.10	2,161.10	0.00	1,181.28	1,181.28	0.00	979.82	979.82
301-700 Units	75.22	10.73%	5.02%	0.00	1,260.73	1,260.73	0.00	1,323.96	1,323.96	0.00	-63.23	-63.23
Above 700 Units	33.86	4.83%	6.49%	0.00	607.98	607.98	0.00	700.87	700.87	0.00	-92.89	-92.89
E-1 (1)	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
For peak load requirement exceeding 5 kW												
Time of Use (TOU) - Peak	7.70	1.10%	2.56%	0.00	138.29	138.29	0.00	159.42	159.42	0.00	-21.13	-21.13
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
Total Residential	386.09	55.05%	4.20%	0.00	5,781.60	5,781.60	0.00	4,055.67	4,055.67	0.00	1,725.93	1,725.93
Commercial - A2												
For peak load requirement up to 5 kW	22.84	3.26%	1.53%	0.00	391.85	391.85	0.00	411.06	411.06	0.00	-19.22	-19.22
Commercial -a2				0.00			0.00					
E-1 (2)	0.16	0.02%	1.34%	0.00	2.80	2.80	0.00	3.00	3.00	0.00	-0.20	-0.20
For peak load requirement exceeding 5 kW	0.12	0.02%	1.40%	119.24	1.91	121.16	119.24	2.40	121.64	0.00	-0.48	-0.48
Regular				0.00			0.00					
Time of Use (TOU) - Peak (A-2)	29.69	4.23%	3.42%	299.33	533.18	832.51	299.33	641.36	940.69	0.00	-108.18	-108.18
Time of Use (TOU) - Off-Peak (Temp)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commercial	52.81	7.53%	2.21%	418.57	929.74	1,348.31	418.57	1,057.82	1,476.39	0.00	-128.08	-128.08
Industrial												
B1	14.33	2.04%	1.89%	0.00	219.83	219.83	0.00	218.90	218.90	0.00	0.93	0.93
B1 - TOU (Peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B1 - TOU (Off-peak)				0.00			0.00					
B2	0.79	0.11%	0.28%	23.59	11.86	35.45	23.59	11.70	35.29	0.00	0.16	0.16
B2 - TOU (Peak)	56.97	8.12%	2.01%	177.05	1,023.07	1,200.12	177.05	1,069.99	1,247.04	0.00	-46.91	-46.91
B2 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B3 - TOU (Peak)	41.74	5.95%	1.92%	159.53	749.59	909.12	159.53	783.96	943.49	0.00	-34.37	-34.37
B3 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B4 - TOU (Peak)	21.05	3.00%	2.79%	216.39	377.98	594.37	216.39	395.31	611.70	0.00	-17.33	-17.33
B4 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TMP E-2 (1)	0.00	0.00%	0.05%	0.00	0.05	0.05	0.00	0.04	0.04	0.00	0.00	0.00
Total Industrial	134.89	19.23%	1.98%	576.57	2,382.37	2,958.94	576.57	2,479.90	3,056.46	0.00	-97.53	-97.53
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	1.43	0.20%	27.26%	0.00	23.57	23.57	0.00	26.76	26.76	0.00	-3.20	-3.20
C1(b) Supply at 400 Volts - exceeding 5 kW	4.19	0.60%	5.14%	462.28	67.32	529.60	462.28	76.16	538.43	0.00	-8.84	-8.84
Time of Use (TOU) - Peak	4.54	0.65%	5.46%	482.48	81.46	563.94	482.48	97.99	580.47	0.00	-16.53	-16.53
Time of Use (TOU) - Off-Peak				0.00			0.00					
C2 Supply at 11 kV	3.43	0.49%	6.96%	595.34	52.10	647.44	595.34	61.63	656.97	0.00	-9.53	-9.53
Time of Use (TOU) - Peak	4.64	0.66%	4.35%	371.50	83.23	454.73	371.50	100.12	471.61	0.00	-16.89	-16.89
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C3 Supply above 11 kV				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Time of Use (TOU) - Peak	1.94	0.28%	0.00%	0.00	34.86	34.86	0.00	41.93	41.93	0.00	-7.07	-7.07
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Single Point Supply	20.16	2.87%	4.54%	1,911.59	342.54	2,254.13	1,911.59	404.60	2,316.19	0.00	-62.06	-62.06
Agricultural Tube-wells - Tariff D												
D1 Scarp	6.65	0.95%	3.15%	0.00	122.30	122.30	0.00	104.31	104.31	0.00	17.99	17.99
Time of Use (TOU) - Peak D-1	39.25	5.60%	3.56%	156.03	704.82	860.85	156.03	730.07	886.10	0.00	-25.25	-25.25
Time of Use (TOU) - Off-Peak D1				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D2 Agricultural Tube-wells	0.52	0.07%	0.38%	16.58	7.75	24.34	16.58	2.77	19.35	0.00	4.99	4.99
Time of Use (TOU) - Peak D-2	0.80	0.11%	1.97%	86.72	14.44	101.16	86.72	4.30	91.02	0.00	10.14	10.14
Time of Use (TOU) - Off-Peak D2				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Agricultural	47.23	6.73%	3.16%	259.33	849.31	1,108.64	259.33	841.45	1,100.78	0.00	7.86	7.86
Public Lighting G	4.97	0.71%	2.83%	0.00	81.43	81.43	0.00	92.77	92.77	0.00	-11.34	-11.34
Residential Colonies H	0.78	0.11%	1.16%	0.00	12.74	12.74	0.00	14.52	14.52	0.00	-1.77	-1.77
Special Services - A3 (A)	54.40	7.76%	4.54%	0.00	840.64	840.64	0.00	955.22	955.22	0.00	-114.59	-114.59
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Traction - 1												
Co-Generation-I												
Total	60.14	8.58%	24.75%		934.81	934.81		1,062.51	1,062.51		(127.70)	(127.70)
Grand Total	701.32	100.00%	3.41%	3,166.06	11,220.37	14,386.43	3,166.06	9,901.95	13,068.01	0.00	1,318.43	1,318.43

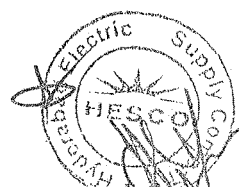


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (April-2020) of FY 2019-20

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%)	(%)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential												
Up to 50 Units	3.17	0.97%	0.26%	0.00	9.21	9.21	0.00	6.35	6.35	0.00	2.86	2.26
For peak load requirement up to 5 kW												
01-100 Units	54.55	16.66%	1.87%	0.00	744.08	744.08	0.00	315.86	315.86	0.00	428.22	428.22
101-300 Units	68.00	20.77%	2.50%	0.00	1,008.94	1,008.94	0.00	551.50	551.50	0.00	457.44	457.44
301-700 Units	35.12	10.73%	2.35%	0.00	588.59	588.59	0.00	618.11	618.11	0.00	-29.52	-29.52
Above 700 Units	15.81	4.83%	3.03%	0.00	283.85	283.85	0.00	327.21	327.21	0.00	-43.37	-43.37
E-1 (1)	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
For peak load requirement exceeding 5 kW												
Time of Use (TOU) - Peak	3.60	1.10%	1.20%	0.00	64.56	64.56	0.00	74.43	74.43	0.00	-9.86	-9.86
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Residential	180.25	55.05%	1.96%	0.00	2,699.24	2,699.24	0.00	1,893.46	1,893.46	0.00	805.78	805.78
Commercial - A2												
For peak load requirement up to 5 kW	10.66	3.26%	0.71%	0.00	182.94	182.94	0.00	191.91	191.91	0.00	-8.97	-8.97
Commercial - a2				0.00			0.00					
E-1 (2)	0.08	0.02%	0.62%	0.00	1.31	1.31	0.00	1.40	1.40	0.00	-0.09	-0.09
For peak load requirement exceeding 5 kW	0.06	0.02%	0.65%	29.81	0.89	30.70	29.81	1.12	30.93	0.00	-0.23	-0.23
Regular				0.00			0.00					
Time of Use (TOU) - Peak (A-2)	13.86	4.23%	1.60%	74.83	248.92	323.76	74.83	299.43	374.26	0.00	-50.51	-50.51
Time of Use (TOU) - Off-Peak (Temp)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commercial	24.66	7.53%	1.03%	104.64	434.06	538.71	104.64	493.86	598.50	0.00	-59.80	-59.80
Industrial												
B1	6.69	2.04%	0.88%	0.00	102.63	102.63	0.00	102.20	102.20	0.00	0.43	0.43
B2 - TOU (Peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B2 - TOU (Off-peak)				0.00			0.00					
B2	0.37	0.11%	0.13%	5.90	5.54	11.43	5.90	5.46	11.36	0.00	0.07	0.07
B2 - TOU (Peak)	26.60	8.12%	0.94%	44.26	477.64	521.90	44.26	499.54	543.80	0.00	-21.90	-21.90
B2 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B3 - TOU (Peak)	19.49	5.95%	0.90%	39.88	349.96	389.84	39.88	366.00	405.89	0.00	-16.05	-16.05
B3 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B4 - TOU (Peak)	9.83	3.00%	1.30%	54.10	176.46	230.56	54.10	184.56	238.66	0.00	-8.09	-8.09
B4 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TMP E-2 (1)	0.00	0.00%	0.02%	0.00	0.02	0.02	0.00	0.02	0.02	0.00	0.00	0.00
Total Industrial	62.98	19.23%	0.93%	144.14	1,112.25	1,256.39	144.14	1,157.78	1,301.92	0.00	-45.53	-45.53
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.67	0.20%	12.73%	0.00	11.00	11.00	0.00	12.50	12.50	0.00	-1.49	-1.49
C1(b) Supply at 400 Volts - exceeding 5 kW	1.96	0.60%	2.40%	115.57	31.43	147.00	115.57	35.56	151.12	0.00	-4.13	-4.13
Time of Use (TOU) - Peak	2.12	0.65%	2.55%	120.62	38.03	158.65	120.62	45.75	166.37	0.00	-7.72	-7.72
Time of Use (TOU) - Off-Peak				0.00			0.00					
C2 Supply at 11 kV	1.60	0.49%	3.25%	148.83	24.33	173.16	148.83	28.78	177.61	0.00	-4.45	-4.45
Time of Use (TOU) - Peak	2.16	0.66%	2.03%	92.87	38.86	131.73	92.87	46.74	139.62	0.00	-7.88	-7.88
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C3 Supply above 11 kV				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Time of Use (TOU) - Peak	0.91	0.28%	0.00%	0.00	16.28	16.28	0.00	19.58	19.58	0.00	-3.30	-3.30
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Single Point Supply	9.41	2.87%	2.12%	477.90	159.92	637.82	477.90	188.89	666.79	0.00	-28.97	-28.97
Agricultural Tube-wells - Tariff D												
D1 Scarp	3.12	0.95%	1.48%	0.00	57.34	57.34	0.00	48.91	48.91	0.00	8.44	8.44
Time of Use (TOU) - Peak D-1	18.33	5.60%	1.66%	39.01	329.06	368.06	39.01	340.85	379.85	0.00	-11.79	-11.79
Time of Use (TOU) - Off-Peak D1				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D2 Agricultural Tube-wells	0.24	0.07%	0.18%	4.15	3.62	7.77	4.15	1.29	5.44	0.00	2.33	2.33
Time of Use (TOU) - Peak D-2	0.38	0.11%	0.92%	21.68	6.74	28.42	21.68	2.01	23.69	0.00	4.73	4.73
Time of Use (TOU) - Off-Peak D2				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Agricultural	22.06	6.74%	1.48%	64.83	396.76	461.59	64.83	393.05	457.89	0.00	3.71	3.71
Public Lighting G	2.32	0.71%	1.32%	0.00	38.02	38.02	0.00	43.31	43.31	0.00	-5.29	-5.29
Residential Colonies H	0.36	0.11%	0.54%	0.00	5.95	5.95	0.00	6.78	6.78	0.00	-0.83	-0.83
Special Services - A3 (A)	25.40	7.76%	2.12%	0.00	392.47	392.47	0.00	445.96	445.96	0.00	-53.50	-53.50
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Traction - I												
Co-Generation-J												
Total	28.08	8.58%	11.55%	-	436.43	436.43	-	496.05	496.05	-	(59.62)	(59.62)
Grand Total	327.44	100.00%	1.59%	791.51	5,238.67	6,030.18	791.51	4,623.10	5,414.62	0.00	615.57	615.57

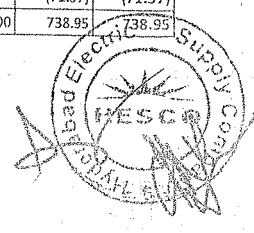


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (May-2020) of FY 2019-20

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%)	(%)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential												
Up to 50 Units	3.81	0.97%	0.31%	0.00	11.06	11.06	0.00	7.62	7.62	0.00	3.44	3.44
For peak load requirement up to 5 kW												
01-100 Units	65.49	16.66%	2.25%	0.00	893.20	893.20	0.00	379.16	379.16	0.00	514.04	514.04
101-300 Units	81.63	20.77%	3.01%	0.00	1,211.15	1,211.15	0.00	662.03	662.03	0.00	549.12	549.12
301-700 Units	42.16	10.73%	2.82%	0.00	706.56	706.56	0.00	741.99	741.99	0.00	-35.43	-35.43
Above 700 Units	18.98	4.83%	3.64%	0.00	340.74	340.74	0.00	392.79	392.79	0.00	-52.06	-52.06
E-1 (1)	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
For peak load requirement exceeding 5 kW												
Time of Use (TOU) - Peak	4.32	1.10%	1.44%	0.00	77.50	77.50	0.00	89.34	89.34	0.00	-11.84	-11.84
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Residential	216.38	55.05%	2.35%	0.00	3,240.21	3,240.21	0.00	2,272.94	2,272.94	0.00	967.27	967.27
Commercial - A2												
For peak load requirement up to 5 kW	12.80	3.26%	0.86%	0.00	219.60	219.60	0.00	230.37	230.37	0.00	-10.77	-10.77
Commercial -a2				0.00			0.00					
E-1 (2)	0.09	0.02%	0.75%	0.00	1.57	1.57	0.00	1.68	1.68	0.00	-0.11	-0.11
For peak load requirement exceeding 5 kW	0.07	0.02%	0.79%	29.81	1.07	30.88	29.81	1.34	31.15	0.00	-0.27	-0.27
Regular				0.00			0.00					
Time of Use (TOU) - Peak (A-2)	16.64	4.23%	1.92%	74.83	298.81	373.64	74.83	359.44	434.27	0.00	-60.63	-60.63
Time of Use (TOU) - Off-Peak (Temp)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commercial	29.60	7.53%	1.24%	104.64	521.06	625.70	104.64	592.84	697.48	0.00	-71.78	-71.78
Industrial												
B1	8.03	2.04%	1.06%	0.00	123.20	123.20	0.00	122.68	122.68	0.00	0.52	0.52
B2 - TOU (Peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B2 - TOU (Off-peak)				0.00			0.00					
B2	0.44	0.11%	0.16%	5.90	6.65	12.54	5.90	6.56	12.45	0.00	0.09	0.09
B2 - TOU (Peak)	31.93	8.12%	1.13%	44.26	573.37	617.63	44.26	599.66	643.92	0.00	-26.29	-26.29
B2 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B3 - TOU (Peak)	23.39	5.95%	1.08%	39.88	420.09	459.98	39.88	439.36	479.24	0.00	-19.26	-19.26
B3 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B4 - TOU (Peak)	11.80	3.00%	1.56%	54.10	211.83	265.93	54.10	221.54	275.64	0.00	-9.71	-9.71
B4 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TMP E-2 (1)	0.00	0.00%	0.03%	0.00	0.03	0.03	0.00	0.02	0.02	0.00	0.00	0.00
Total Industrial	75.60	19.23%	1.11%	144.14	1,335.16	1,479.30	144.14	1,389.82	1,533.96	0.00	-54.66	-54.66
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.80	0.20%	15.28%	0.00	13.21	13.21	0.00	15.00	15.00	0.00	-1.79	-1.79
C1(b) Supply at 400 Volts -exceeding 5 kW	2.35	0.60%	2.88%	115.57	37.73	153.30	115.57	42.68	158.25	0.00	-4.95	-4.95
Time of Use (TOU) - Peak	2.54	0.65%	3.06%	120.62	45.65	166.27	120.62	54.92	175.54	0.00	-9.26	-9.26
Time of Use (TOU) - Off-Peak				0.00			0.00					
C2 Supply at 11 kv	1.92	0.49%	3.90%	148.83	29.20	178.04	148.83	34.54	183.38	0.00	-5.34	-5.34
Time of Use (TOU) - Peak	2.60	0.66%	2.44%	92.87	46.64	139.52	92.87	56.11	148.98	0.00	-9.46	-9.46
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C3 Supply above 11 kv				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Time of Use (TOU) - Peak	1.09	0.28%	0.00%	0.00	19.54	19.54	0.00	23.50	23.50	0.00	-3.96	-3.96
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Single Point Supply	11.30	2.87%	2.54%	477.90	191.97	669.87	477.90	226.75	704.65	0.00	-34.78	-34.78
Agricultural Tube-wells - Tariff D												
D1 Scarp	3.75	0.95%	1.78%	0.00	68.96	68.96	0.00	58.81	58.81	0.00	10.14	10.14
Time of Use (TOU) - Peak D-1	22.00	5.60%	1.99%	39.01	395.00	434.01	39.01	409.16	448.16	0.00	-14.15	-14.15
Time of Use (TOU) - Off-Peak D1				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D2 Agricultural Tube-wells	0.29	0.07%	0.21%	4.15	4.35	8.49	4.15	1.55	5.70	0.00	2.79	2.79
Time of Use (TOU) - Peak D-2	0.45	0.11%	1.10%	21.68	8.09	29.77	21.68	2.41	24.09	0.00	5.68	5.68
Time of Use (TOU) - Off-Peak D2				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Agricultural	26.49	6.74%	1.78%	64.83	476.40	541.23	64.83	471.93	536.77	0.00	4.47	4.47
Public Lighting G	2.78	0.71%	1.58%	0.00	45.64	45.64	0.00	51.99	51.99	0.00	-6.36	-6.36
Residential Colonies H	0.44	0.11%	0.65%	0.00	7.14	7.14	0.00	8.14	8.14	0.00	-0.99	-0.99
Special Services - A3 (A)	30.49	7.76%	2.55%	0.00	471.12	471.12	0.00	535.34	535.34	0.00	-64.22	-64.22
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Traction - 1												
Co-Generation-J												
Total	33.71	8.57%	13.87%		523.90	523.90		595.47	595.47		(71.57)	(71.57)
Grand Total	393.07	100.00%	1.91%	791.51	6,288.70	7,080.22	791.51	5,549.75	6,341.26	0.00	738.95	738.95

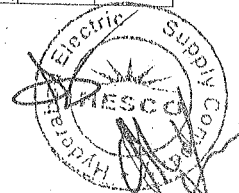


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (June-2020) of FY 2019-20

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GOP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%)	(%)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential												
Up to 50 Units	4.38	0.97%	0.35%	0.00	12.70	12.70	0.00	8.75	8.75	0.00	3.95	3.95
For peak load requirement up to 5 kW												
01-100 Units	75.22	16.66%	2.58%	0.00	1,025.92	1,025.92	0.00	435.50	435.50	0.00	590.42	590.42
101-300 Units	93.76	20.77%	3.45%	0.00	1,391.12	1,391.12	0.00	760.40	760.40	0.00	630.72	630.72
301-700 Units	48.42	10.73%	3.23%	0.00	811.54	811.54	0.00	852.24	852.24	0.00	-40.70	-40.70
Above 700 Units	21.80	4.83%	4.18%	0.00	391.36	391.36	0.00	451.16	451.16	0.00	-59.79	-59.79
E-1 (1)	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
For peak load requirement exceeding 5 kW												
Time of Use (TOU) - Peak	4.96	1.10%	1.65%	0.00	89.02	89.02	0.00	102.62	102.62	0.00	-13.60	-13.60
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Residential	248.53	55.05%	2.70%	0.00	3,721.67	3,721.67	0.00	2,610.67	2,610.67	0.00	1,111.00	1,111.00
Commercial - A2												
For peak load requirement up to 5 kW	14.70	3.26%	0.98%	0.00	252.23	252.23	0.00	264.60	264.60	0.00	-12.37	-12.37
Commercial -a2				0.00			0.00					
E-1 (2)	0.10	0.02%	0.86%	0.00	1.80	1.80	0.00	1.93	1.93	0.00	-0.13	-0.13
For peak load requirement exceeding 5 kW	0.08	0.02%	0.90%	29.81	1.23	31.04	29.81	1.54	31.35	0.00	-0.31	-0.31
Regular				0.00			0.00					
Time of Use (TOU) - Peak (A-2)	19.11	4.23%	2.20%	74.83	343.21	418.04	74.83	412.85	487.68	0.00	-69.64	-69.64
Time of Use (TOU) - Off-Peak (Temp)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commercial	34.00	7.53%	1.42%	104.64	598.48	703.12	104.64	680.93	785.57	0.00	-82.45	-82.45
Industrial												
B1	9.22	2.04%	1.21%	0.00	141.51	141.51	0.00	140.91	140.91	0.00	0.60	0.60
B2 - TOU (Peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B2 - TOU (Off-peak)				0.00			0.00					
B2	0.51	0.11%	0.18%	5.90	7.63	13.53	5.90	7.53	13.43	0.00	0.10	0.10
B2 - TOU (Peak)	36.68	8.12%	1.30%	44.26	658.56	702.82	44.26	688.76	733.02	0.00	-30.20	-30.20
B2 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B3 - TOU (Peak)	26.87	5.95%	1.24%	39.88	482.51	522.40	39.88	504.64	544.52	0.00	-22.13	-22.13
B3 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B4 - TOU (Peak)	13.55	3.00%	1.79%	54.10	243.31	297.41	54.10	254.46	308.56	0.00	-11.16	-11.16
B4 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TMP E-2 (1)	0.00	0.00%	0.03%	0.00	0.03	0.03	0.00	0.03	0.03	0.00	0.00	0.00
Total Industrial	86.83	19.23%	1.28%	144.14	1,533.55	1,677.69	144.14	1,596.33	1,740.47	0.00	-62.78	-62.78
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.92	0.20%	17.55%	0.00	15.17	15.17	0.00	17.23	17.23	0.00	-2.06	-2.06
C1(b) Supply at 400 Volts -exceeding 5 kW	2.70	0.60%	3.31%	115.57	43.33	158.90	115.57	49.02	164.59	0.00	-5.69	-5.69
Time of Use (TOU) - Peak	2.92	0.65%	3.52%	120.62	52.44	173.06	120.62	63.08	183.70	0.00	-10.64	-10.64
Time of Use (TOU) - Off-Peak				0.00			0.00					
C2 Supply at 11 kV	2.21	0.49%	4.48%	148.83	33.54	182.37	148.83	39.67	188.51	0.00	-6.14	-6.14
Time of Use (TOU) - Peak	2.98	0.66%	2.80%	92.87	53.58	146.45	92.87	64.45	157.32	0.00	-10.87	-10.87
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C3 Supply above 11 kV				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Time of Use (TOU) - Peak	1.25	0.28%	0.00%	0.00	22.44	22.44	0.00	26.99	26.99	0.00	-4.55	-4.55
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Single Point Supply	12.98	2.87%	2.92%	477.90	220.50	698.39	477.90	260.44	738.34	0.00	-39.95	-39.95
Agricultural Tube-wells - Tariff D												
D1 Scarp	4.31	0.96%	2.04%	0.00	79.29	79.29	0.00	67.63	67.63	0.00	11.67	11.67
Time of Use (TOU) - Peak D-1	25.27	5.60%	2.29%	39.01	453.70	492.70	39.01	469.95	508.96	0.00	-16.26	-16.26
Time of Use (TOU) - Off-Peak D1				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D2 Agricultural Tube-wells	0.33	0.07%	0.24%	4.15	4.99	9.14	4.15	1.78	5.93	0.00	3.21	3.21
Time of Use (TOU) - Peak D-2	0.52	0.11%	1.27%	21.68	9.30	30.98	21.68	2.77	24.45	0.00	6.53	6.53
Time of Use (TOU) - Off-Peak D2				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Agricultural	30.43	6.74%	2.04%	64.83	547.28	612.11	64.83	542.13	606.97	0.00	5.14	5.14
Public Lighting G	3.20	0.71%	1.82%	0.00	52.42	52.42	0.00	59.72	59.72	0.00	-7.30	-7.30
Residential Colonies H	0.50	0.11%	0.74%	0.00	8.20	8.20	0.00	9.35	9.35	0.00	-1.14	-1.14
Special Services - A3 (A)	35.02	7.76%	2.92%	0.00	541.12	541.12	0.00	614.88	614.88	0.00	-73.76	-73.76
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Traction - 1												
Co-Generation-J												
Total	38.71	8.57%	15.93%	-	601.75	601.75	-	683.95	683.95	-	(82.20)	(82.20)
Grand Total	451.48	100.00%	2.20%	791.51	7,223.22	8,014.73	791.51	6,374.45	7,165.97	0.00	848.77	848.77

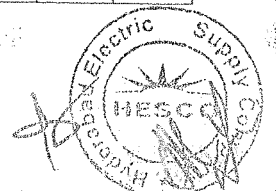


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 4th Quarter (April - June) of FY 2019-20

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%)	(%)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential												
Up to 50 Units	11.36	0.97%	0.92%	0.00	32.97	32.97	0.00	22.72	22.72	0.00	10.25	10.25
For peak load requirement up to 5 kW												
01-100 Units	195.25	16.66%	6.70%	0.00	2,663.21	2,663.21	0.00	1,130.52	1,130.52	0.00	1,532.69	1,532.69
101-300 Units	243.39	20.77%	8.96%	0.00	3,611.21	3,611.21	0.00	1,973.93	1,973.93	0.00	1,637.28	1,637.28
301-700 Units	125.70	10.73%	8.39%	0.00	2,106.70	2,106.70	0.00	2,212.35	2,212.35	0.00	-105.65	-105.65
Above 700 Units	56.58	4.83%	10.84%	0.00	1,015.95	1,015.95	0.00	1,171.16	1,171.16	0.00	-155.22	-155.22
E-1 (1)	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
For peak load requirement exceeding 5 kW												
Time of Use (TOU) - Peak	12.87	1.10%	4.28%	0.00	231.08	231.08	0.00	266.38	266.38	0.00	-35.30	-35.30
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
Total Residential	645.16	55.05%	7.02%	0.00	9,661.11	9,661.11	0.00	6,777.06	6,777.06	0.00	2,884.05	2,884.05
Commercial - A2												
For peak load requirement up to 5 kW	38.16	3.26%	2.55%	0.00	654.78	654.78	0.00	686.89	686.89	0.00	-32.11	-32.11
Commercial - a2				0.00			0.00					
E-1 (2)	0.27	0.02%	2.23%	0.00	4.67	4.67	0.00	5.01	5.01	0.00	-0.34	-0.34
For peak load requirement exceeding 5 kW	0.20	0.02%	2.34%	119.24	3.20	122.44	119.24	4.01	123.25	0.00	-0.81	-0.81
Regular				0.00			0.00					
Time of Use (TOU) - Peak (A-2)	49.62	4.23%	5.72%	299.33	890.95	1,190.28	299.33	1,071.72	1,371.05	0.00	-180.77	-180.77
Time of Use (TOU) - Off-Peak (Temp)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commercial	88.25	7.53%	3.70%	418.57	1,553.60	1,972.17	418.57	1,767.63	2,186.20	0.00	-214.03	-214.03
Industrial												
B1	23.94	2.04%	3.15%	0.00	367.34	367.34	0.00	365.79	365.79	0.00	1.55	1.55
B2 - TOU (Peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B2 - TOU (Off-peak)				0.00			0.00					
B2	1.32	0.11%	0.47%	23.59	19.82	43.41	23.59	19.55	43.14	0.00	0.27	0.27
B2 - TOU (Peak)	95.21	8.12%	3.36%	177.05	1,709.57	1,886.62	177.05	1,787.96	1,965.01	0.00	-78.39	-78.39
B2 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B3 - TOU (Peak)	69.76	5.95%	3.21%	159.53	1,252.56	1,412.10	159.53	1,310.00	1,469.53	0.00	-57.44	-57.44
B3 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B4 - TOU (Peak)	35.17	3.00%	4.65%	216.39	631.60	848.00	216.39	660.56	876.96	0.00	-28.96	-28.96
B4 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TMP E-2 (1)	0.00	0.00%	0.08%	0.00	0.08	0.08	0.00	0.07	0.07	0.00	0.01	0.01
Total Industrial	225.40	19.23%	3.31%	576.57	3,980.97	4,557.53	576.57	4,143.93	4,720.50	0.00	-162.97	-162.97
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	2.39	0.20%	45.55%	0.00	39.38	39.38	0.00	44.72	44.72	0.00	-5.35	-5.35
C1(b) Supply at 400 Volts - exceeding 5 kW	7.00	0.60%	8.59%	462.28	112.49	574.77	462.28	127.26	589.54	0.00	-14.77	-14.77
Time of Use (TOU) - Peak	7.58	0.65%	9.13%	482.48	136.12	618.60	482.48	163.74	646.22	0.00	-27.62	-27.62
Time of Use (TOU) - Off-Peak				0.00			0.00					
C2 Supply at 11 kV	5.73	0.49%	11.62%	595.34	87.07	682.40	595.34	102.99	698.33	0.00	-15.93	-15.93
Time of Use (TOU) - Peak	7.75	0.66%	7.27%	371.50	139.08	510.58	371.50	167.30	538.79	0.00	-28.22	-28.22
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C3 Supply above 11 kV				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Time of Use (TOU) - Peak	3.24	0.28%	0.00%	0.00	58.25	58.25	0.00	70.07	70.07	0.00	-11.82	-11.82
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Single Point Supply	33.69	2.87%	7.58%	1,911.59	572.39	2,483.98	1,911.59	676.09	2,587.68	0.00	-103.70	-103.70
Agricultural Tube-wells - Tariff D												
D1 Scarp	11.18	0.95%	5.30%	0.00	205.59	205.59	0.00	175.35	175.35	0.00	30.25	30.25
Time of Use (TOU) - Peak D-1	65.59	5.60%	5.94%	156.03	1,177.76	1,333.79	156.03	1,219.96	1,375.99	0.00	-42.20	-42.20
Time of Use (TOU) - Off-Peak D1				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D2 Agricultural Tube-wells	0.86	0.07%	0.63%	16.58	12.96	29.54	16.58	4.63	21.21	0.00	8.33	8.33
Time of Use (TOU) - Peak D-2	1.34	0.11%	3.29%	86.72	24.13	110.85	86.72	7.19	93.91	0.00	16.94	16.94
Time of Use (TOU) - Off-Peak D2				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Agricultural	78.98	6.74%	5.29%	259.33	1,420.44	1,679.77	259.33	1,407.12	1,666.45	0.00	13.32	13.32
Public Lighting G	8.30	0.71%	4.72%	0.00	136.07	136.07	0.00	155.02	155.02	0.00	-18.95	-18.95
Residential Colonies H	1.30	0.11%	1.93%	0.00	21.30	21.30	0.00	24.26	24.26	0.00	-2.97	-2.97
Special Services - A3 (A)	90.90	7.76%	7.59%	0.00	1,404.71	1,404.71	0.00	1,596.18	1,596.18	0.00	-191.47	-191.47
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction-I												
Co-Generation-J												
Total	100.50	8.57%	41.36%	-	1,562.08	1,562.08	-	1,775.47	1,775.47	-	(213.39)	(213.39)
Grand Total	1,171.98	100.00%	5.70%	3,166.06	18,750.59	21,916.65	3,166.06	16,547.31	19,713.36	0.00	2,203.29	2,203.29

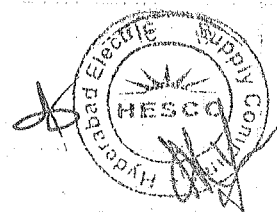


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue Consolidated (July - June) of FY 2019-20

Description	Sales GWh	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
						Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%)		(kW)	(%)	(Min./Rs.)	(Min./Rs.)	(Min./Rs.)	(Min./Rs.)	(Min./Rs.)	(Min./Rs.)	(Min./Rs.)	(Min./Rs.)	(Min./Rs.)
Residential														
Up to 50 Units	37.46	0.96%	179,803	169.69	3.02%	0.00	108.71	108.71	0.00	74.92	74.92	0.00	33.79	33.79
For peak load requirement up to 5 kW														
01-100 Units	658.55	16.90%	298,735	399.01	22.61%	0.00	8,982.49	8,982.49	0.00	3,813.02	3,813.02	0.00	5,169.48	5,169.48
101-300 Units	823.55	21.13%	284,656	372.06	30.32%	0.00	12,218.95	12,218.95	0.00	6,679.02	6,679.02	0.00	5,539.94	5,539.94
301-700 Units	421.79	10.82%	132,777	205.14	28.17%	0.00	7,068.99	7,068.99	0.00	7,423.51	7,423.51	0.00	-354.52	-354.52
Above 700 Units	194.48	4.99%	36,866	71.48	37.27%	0.00	3,492.24	3,492.24	0.00	4,025.78	4,025.78	0.00	-533.54	-533.54
E-1 (1)	0.00	0.00%	29	0.19	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
For peak load requirement exceeding 5 kW														
Time of Use (TOU) - Peak	43.58	1.12%	5,247	41.19	14.49%	0.00	782.51	782.51	0.00	902.06	902.06	0.00	-119.55	-119.55
Time of Use (TOU) - Off-Peak						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Residential	2,179.42	55.93%	938,113	1,258.77	23.72%	0.00	32,653.89	32,653.89	0.00	22,918.30	22,918.30	0.00	9,735.59	9,735.59
Commercial - A2														
For peak load requirement up to 5 kW	126.27	3.24%	162,232	205.00	8.44%	0.00	2,166.54	2,166.54	0.00	2,272.79	2,272.79	0.00	-106.25	-106.25
Commercial - a2						0.00			0.00					
E-1 (2)	0.90	0.02%	377	1.67	7.38%	0.00	15.45	15.45	0.00	16.56	16.56	0.00	-1.11	-1.11
For peak load requirement exceeding 5 kW	0.65	0.02%	56	1.19	7.43%	357.73	10.14	367.87	357.73	12.70	370.43	0.00	-2.56	-2.56
Regular						0.00			0.00					
Time of Use (TOU) - Peak (A-2)	162.39	4.17%	5,269	118.91	18.71%	897.99	2,915.99	3,813.98	897.99	3,507.65	4,405.64	0.00	-591.66	-591.66
Time of Use (TOU) - Off-Peak (Temp)						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commercial	290.20	7.45%	167,934	327.08	12.15%	1,255.71	5,108.12	6,363.84	1,255.71	5,809.70	7,065.42	0.00	-701.58	-701.58
Industrial														
B1	77.22	1.98%	11,978	104.08	10.16%	0.00	1,184.98	1,184.98	0.00	1,179.98	1,179.98	0.00	5.00	5.00
B2 - TOU (Peak)						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B2 - TOU (Off-peak)						0.00			0.00			0.00	0.00	0.00
B2	4.12	0.11%	328	38.28	1.47%	70.77	61.66	132.43	70.77	60.83	131.60	0.00	0.83	0.83
B2 - TOU (Peak)	313.10	8.03%	2,963	387.60	11.07%	531.15	5,622.17	6,153.32	531.15	5,879.97	6,411.12	0.00	-257.80	-257.80
B2 - TOU (Off-peak)						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B3 - TOU (Peak)	228.21	5.86%	242	297.85	10.50%	478.60	4,097.82	4,576.42	478.60	4,285.73	4,764.33	0.00	-187.91	-187.91
B3 - TOU (Off-peak)						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B4 - TOU (Peak)	113.56	2.91%	7	103.52	15.03%	649.18	2,039.15	2,688.33	649.18	2,132.66	2,781.84	0.00	-93.51	-93.51
B4 - TOU (Off-peak)						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TMP E-2 (1)	0.33	0.01%	29	0.72	6.32%	0.00	6.06	6.06	0.00	5.44	5.44	0.00	0.63	0.63
Total Industrial	736.54	18.90%	15,547	932.05	10.83%	1,729.70	13,011.84	14,741.55	1,729.70	13,544.60	15,274.30	0.00	-532.76	-532.76
Bulk														
C1(a) Supply at 400 Volts - up to 5 kW	8.04	0.21%	60	0.72	153.03%	0.00	132.29	132.29	0.00	150.25	150.25	0.00	-17.96	-17.96
C1(b) Supply at 400 Volts - exceeding 5 kW	23.53	0.60%	125	11.16	28.88%	1,386.83	378.08	1,764.91	1,386.83	427.72	1,814.54	0.00	-49.64	-49.64
Time of Use (TOU) - Peak	25.05	0.64%	126	11.38	30.16%	1,447.44	449.89	1,897.32	1,447.44	541.17	1,988.60	0.00	-91.28	-91.28
Time of Use (TOU) - Off-Peak						0.00			0.00			0.00	0.00	0.00
C2 Supply at 11 kV	19.30	0.50%	14	6.75	39.17%	1,786.02	293.39	2,079.41	1,786.02	347.06	2,133.08	0.00	-53.67	-53.67
Time of Use (TOU) - Peak	26.03	0.67%	18	14.59	24.44%	1,114.49	467.48	1,581.97	1,114.49	562.33	1,676.82	0.00	-94.85	-94.85
Time of Use (TOU) - Off-Peak						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C3 Supply above 11 kV						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Time of Use (TOU) - Peak	11.02	0.28%	2	16.30	0	0.00	197.92	197.92	0.00	238.08	238.08	0.00	-40.16	-40.16
Time of Use (TOU) - Off-Peak						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Single Point Supply	112.98	2.90%	345	60.90	25.41%	5,734.77	1,919.05	7,653.82	5,734.77	2,266.60	8,001.37	0.00	-347.55	-347.55
Agricultural Tube-wells - Tariff D														
D1 Scarp	35.15	0.90%	2,122	28.92	16.65%	0.00	646.20	646.20	0.00	551.13	551.13	0.00	95.07	95.07
Time of Use (TOU) - Peak D-1	215.26	5.52%	10,051	151.19	19.50%	468.08	3,865.38	4,333.46	468.08	4,003.88	4,471.96	0.00	-138.50	-138.50
Time of Use (TOU) - Off-Peak D1						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D2 Agricultural Tube-wells	2.83	0.07%	2,214	18.70	2.08%	49.74	42.45	92.19	49.74	15.16	64.90	0.00	27.29	27.29
Time of Use (TOU) - Peak D-2	4.42	0.11%	767	5.59	10.83%	260.17	79.33	339.50	260.17	23.64	283.80	0.00	55.70	55.70
Time of Use (TOU) - Off-Peak D2						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Agricultural	257.66	6.61%	15,154	204.40	17.27%	777.99	4,633.36	5,411.36	777.99	4,593.81	5,371.80	0.00	39.55	39.55
Public Lighting G	24.88	0.64%	540	24.08	14.16%	0.00	407.97	407.97	0.00	464.78	464.78	0.00	-56.81	-56.81
Residential Colonies H	4.22	0.11%	109	9.21	6.28%	0.00	69.27	69.27	0.00	78.91	78.91	0.00	-9.65	-9.65
Special Services - A3 (A)	291.02	7.47%	13,821	164.00	24.31%	0.00	4,497.36	4,497.36	0.00	5,110.39	5,110.39	0.00	-613.03	-613.03
Time of Use (TOU) - Peak														
Time of Use (TOU) - Off-Peak														
Railway Traction Traction - 1														
Co-Generation-J														
Total	320.13	8.21%	14,470.00	197.29	22.23%		4,974.60	4,974.60		5,654.08	5,654.08		(679.48)	(679.48)
Grand Total	3,896.93	100.00%	1,151,563	2,980.49	17.91%	9,498.18	62,300.87	71,799.05	9,498.18	54,787.10	64,285.27	0.00	7,513.78	7,513.78





HYDERABAD ELECTRIC SUPPLY COMPANY, HYDERABAD
OFFICE OF THE COMPANY SECRETARY HESCO
3RD FLOOR ROOM NO.301 WAPDA OFFICES COMPLEX HUSSAINABAD HYDERABAD

Phone No.022-9260017

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Email: Secretary.hesco@gmail.com

No.HESCO/BOD/CS/2664-73

Date 16/09/2019

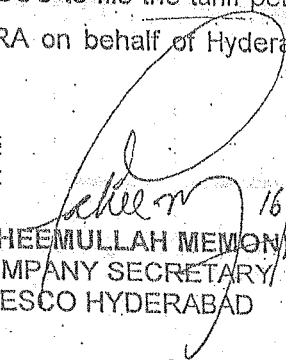
BOARD RESOLUTION

SUBJECT. TARIFF PETITION REGARDING CONSUMER-END TARIFF FOR FY 2019-20
(INCLUDING O&M BUDGET)

The Board in its 154th meeting held on 13.09.2019 vide Addl. Agenda No.1 has passed the following resolution:

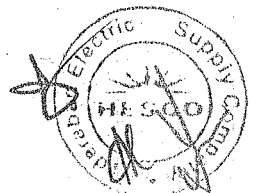
Resolved that "The BOD accorded approval of consumer-end Tariff petition for FY 2019-20. The BOD also authorized Chief Executive Officer HESCO to file the tariff petition and to file review for leave for motion (if necessary) before NEPRA on behalf of Hyderabad Electric Supply Company Limited".

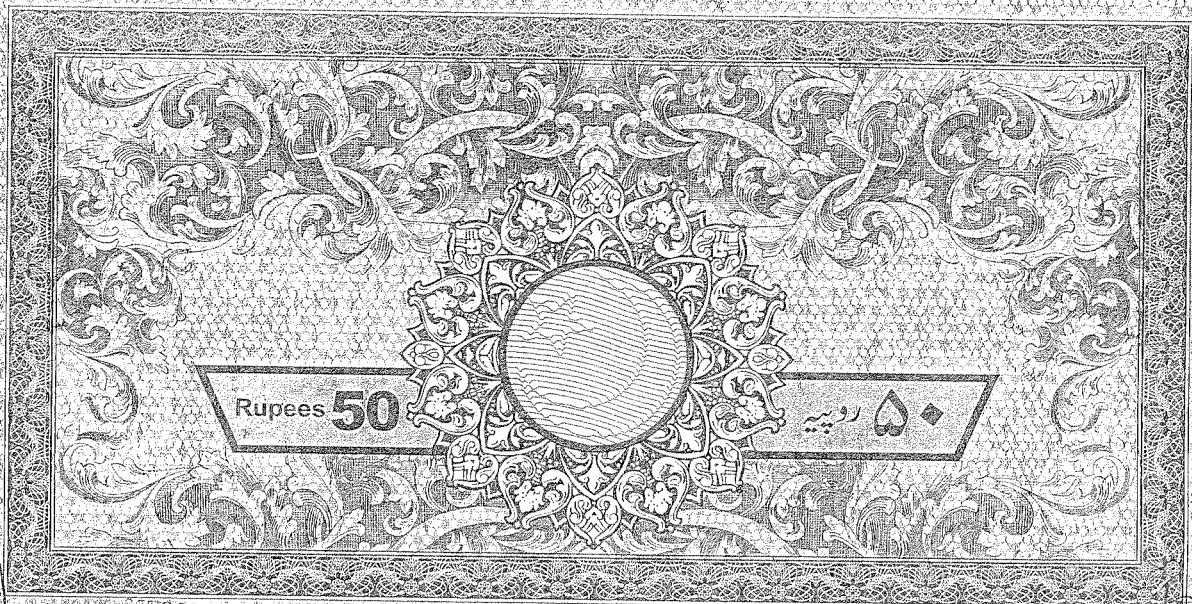
By order of the Board


(FAHEEMULLAH MEMON)
COMPANY SECRETARY
HESCO HYDERABAD

Copy to:

1. Chairman BOD / members of BOD HESCO for kind information.
2. Chief Executive Officer HESCO Hyderabad.
3. Chief Technical Officer HESCO Hyderabad.
4. Chief Engineer (P&E) HESCO Hyderabad.
5. Chief Engineer (Dev) PMU HESCO Hyderabad
6. Chief Operating Officer HESCO Hyderabad
7. Chief Commercial Officer HESCO Hyderabad
8. Chief Financial Officer HESCO Hyderabad.
9. Chief Internal Audit HESCO Hyderabad.
10. Admn & HR Director HESCO Hyderabad.
11. Master file





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Hyderabad

Chief Executive Officer HESCO

11 OCT 2019

AFFIDAVIT

I, Abdul Haq Memon, Chief Executive Officer, Hyderabad Electric Supply Company Limited, (Distribution License # 05/DL/2002) being duly authorized representative/attorney of Hyderabad Electric Supply Company Limited, hereby solemnly affirm and declare that the contents of the accompanying petition/application submitted/filed vide No. CEO/CFO/HESCO/CR/19-80 dated 17.10.2019, related to FY 2019-20, including all supporting documents are true and correct to the best of my knowledge and belief and that nothing has been concealed. I also affirm that all further documents and information to be provided by me in connection with the accompanying petition shall be true to the best of my knowledge and belief.

Deponent

(Signature)
(ABDUL HAQ MEMON)
CHIEF EXECUTIVE OFFICER

ATTESTED
(Signature)
SF SHUKAT ALI
ADVOCATE HIGH COURT
Oath Commissioner, Hyderabad

