

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED



**CONSUMER-END TARIFF PETITION
FOR
FY 2018-19
BASED ON ACTUAL/ESTIMATED
RESULTS OF
FY 2017-18**

DISTRIBUTION LICENSE

No. 05/DL/2002

17TH OCTOBER, 2019

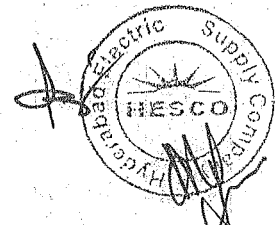


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CONSUMER END TARIFF PETITION - HESCO
SUMMARY OF EVIDENCE FOR SUPPLY BUSINESS
FOR FY 2018-19

Sr. #	Parameter	Unit	NEPRA Determination FY 2017-18	FY 2017-18 (Provisional)	FY 2018-19 (Projected)
1	Sales Volume & Growth in Sales	Gwh	N.A.	4,001	4,290
2	T&D Losses	%age		29.75%	26.84%
3	Power Purchase Volume	Gwh		60,477	60,657
4	Power Purchase Price (Un adjusted)	Rs./ Kwh		10.62	10.34
5	Return on Rate Base	Rs.in M		1	20
		%age		11.83%	11.83%
6	O&M	Rs. in M		647	734
7	Provision for Bad Debt	Rs. in M		2,029	255
8	Depreciation	Rs. in M		1,475	0
9	Other Income	Rs. in M		(1,555)	-
10	Distribution Margin	Rs./ Kwh		0.76	0.36
11	Prior Year Adjustment	Rs./Kwh		-	-
12	Write-Off	Rs./Kwh		-	-
13	Average Nominal Tariff	Rs./ Kwh	15.87	14.50	



1. PETITION SUMMARY

1.1 Details of the Petitioner:

1.1.1 Name and Address:

Hyderabad Electric Supply Company Limited (hereinafter referred to as HESCO) WAPDA OFFICES COMPLEX, HUSSAINABAD HYDERABAD.

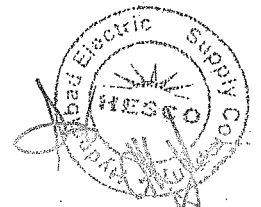
1.1.2 Representatives of HESCO:

- Mr. Abdul Haq Memon Chief Executive Officer
- Mr. Saleem Ahmad Chief Operating Officer
- Mr. Nizam-u-din Memon Chief Commercial Officer
- Mr. Zahid Pervaiz Mughul Chief Engineer (PMU)
- Mr. Syed Imran Ali Askari HR & Admin Director
- Mst. Hina Talpur Chief Financial Officer

2. GROUND OFS OF CONSUMER-END TARIFF PETITION:

2.1 NEPRA, under the regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (hereinafter NEPRA Act) amended vide the Regulation of Generation, Transmission and Distribution of Electric Power (Amendment) Act, 2018 (the Amendment Act), is responsible for regulating the electricity sector in Pakistan which includes determining the Revenue Requirement, tariffs and other terms and conditions for the supply of electricity by the Generation, Transmission and Distribution Companies and to recommend the same to the Federal Government for notification. For this purpose NEPRA has laid down certain guidelines and procedures under the NEPRA Tariff Standards and Procedures Rules, 1998.

2.2 HESCO, being a power supplier licensee as per the Amended Act 2018, requires adequate revenues in order to perform its obligatory duties prescribed by NEPRA under the NEPRA Act, NEPRA Performance Standards (Distribution) Rules 2005, NEPRA Consumer Eligibility Criteria 2003, Distribution License of HESCO and other Obligations as determined by NEPRA from time to time. The main source of funding available to the petitioner for their revenue requirements are; (i) internal efficiency improvements, (ii) generation of adequate revenue through tariff and (iii) funding / borrowings. Internal efficiency improvements require commensurate financial resources either through borrowings or tariff. As per general principles of banking industry, international or local, the financial viability of borrowing organization is always taken as fundamental for lending decisions.



2.3 In order to fulfill and perform its obligatory duties as mentioned above and to ensure financial viability of HESCO by recovering its prudently incurred costs and reasonable return, in order to keep and maintain its existing supply services and to support the future investments for expansion of supply of services, this Tariff Petition is being filed for FY 2018-19, through its Chief Executive Officer, who has been duly authorized to sign and file this petition by the Board Of Directors, in its 134th Meeting held on 14.07.2018.

3. OBJECTIVES OF THE PETITION:

The aim of this petition is to obtain approval for the timely implementation of cost reflective tariffs to yield HESCO's required revenues for FY 2018-19 and its recovery from consumer.

The implementation of cost reflective tariffs will benefit HESCO, as it will;

- i) Enable HESCO to improve service quality and reliability.
- ii) Provide adequate funds for the running, maintenance and expansion of supply services.
- iii) Ensure the financial sustainability of HESCO.

4. HESCO'S REVENUE REQUIREMENT:

The Major components for revenue requirement are:

1. Power Purchase Price
2. Distribution Margin

The detail of each component of the revenue requirement is discussed below:

4.1 POWER PURCHASE PRICE (PPP):

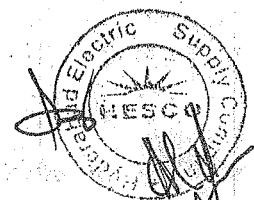
HESCO pays Power Purchase Price in Rupees per Kwh for the electricity it procures from CPPA-G or from other sources on behalf of CPPA-G, which would include the generation and transmission charges (regulated by NEPRA). This Power Purchase Price, adjusted for HESCO's distribution losses. Thus, the cost of the purchased electricity would be "passed through" to consumers through the retail tariff, without affecting HESCO's distribution margin.

While passing through the PPP, all distribution companies experience some level of distribution losses, defined as the percentage of the difference between the units received by the company and the units invoiced to the consumers. The PPP should thus be adjusted such that HESCO would be compensated for some losses, without hindering the incentive to eliminate the total losses.

$$PPP = \text{Unadjusted PPP}$$

1-L

Where;



- Unadjusted PPP is the cost of electricity supply charged by CPPA-G or any other source at any given time;
- L is the target T & D losses for the year, defined as a percentage of purchased units, in accordance with a schedule established for the control period.

The T&D Losses in actual for FY 2016-17, provisional for FY 2017-18 and target for FY 2018-19 of Transmission & Distribution losses is proposed for the consideration of the Authority:

Year	Transmission Loss %	Distribution Loss%	T&D Losses%
2016-17	3.16	23.13	26.29
2017-18	3.33	26.42	29.75
2018-19	3.31	23.53	26.84

Based on the above formula, the compensation for T&D losses would be automatically adjusted for any changes in the power purchase cost.

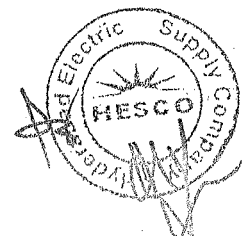
The working of the power purchase cost for the Tariff Period would be projected and approved by NEPRA based on the information provided by CPPA-G, NTDC & DISCOs with regards to generation plan (including existing plants and future plants), target of transmission and distribution losses and assumptions based on fuel prices, dollar devaluation and local and international CPI etc.

The actual PPP is regulated by NEPRA over the period, thus any subsequent increase / decrease in the PPP determined by NEPRA is adjustable on monthly or quarterly basis as proposed in the petition.

The PPP provisional for FY 2017-18 and for FY 2018-19 has been projected as under:

Description	Unit	FY 2017-18	FY 2018-19
Units Purchased	[Gwh]	5,696	5,864
Energy Charges	Rs. in [M]	34,406	32,719
Capacity Charges	Rs. in [M]	23,911	25,446
UOSC	Rs. in [M]	2,136	2,466
Market Operation Fee	Rs. in [M]	24.02	25.22
Total	Rs. in [M]	60,477	60,657
PPP	[Rs./Kwh]	10.62	10.34

ADJUSTMENT MECHANISM: As per existing mechanism of variation in Use of System Charges, Capacity Charges, T&D Losses, Extra or Lesser Purchases, variable O&M etc.



4.2 DISTRIBUTION MARGIN

The average Distribution Margin (DM) for the FY 2018-19 is based on the following formula, keeping in view of the actual results, where ever required:

$$\text{Avg. D. Margin} = \frac{\text{O\&M} + \text{Provision for Bad Debts} + \text{Depreciation} + \text{RORB} - (\text{Other income})}{\text{Total Unit Sales}}$$

The average distribution margin of HESCO at Rs.0.36/kwh for the FY 2018-19 based on projected figures worked out as under:

[Rs.in Million]		
Sr.#	Description	FY 2018-19
1	Return on Net Fixed Assets in Operation (RRB * Profit Rate Base) @ 11.83% as per last approved rate of NEPRA.	20.02
2	O&M	734
3	Depreciation	0.17
4	Provision for bad debts	255
5	Advance Tax	534
6	Other Income	0
8	Distribution Margin Cost	1,543
9	Sales Volume (Gwh)	4,290
10	Average Distribution Margin (8/9) Rs./Kwh	0.36

4.2.1 O&M Cost:

Based on inflation adjustments to HESCO'S operating expenses from the latest available actual data as well as last three years average and increasing pattern of actual expenditure in the following major heads for.

4.2.2 Pay and Allowances:

In pursuance of the Govt. announcement in the budget regarding 10% increase in salary of employees and other benefit, impact of annual increment and financial impact of new recruitment for FY 2018-19, a budgetary requirement is estimated as follows:

[Rs. In Million]			
Description	Expenditure FY 2017-18 (Provisional)	Proposed FY 2018-19	(Inc)/Dec Amount
Salary & Other Benefits	549	597	(48)



The post-retirement benefits of the employees are not included in this cost as the same has been incorporated in the petition of distribution of power. However, this cost will be incorporated after the bi-furcation as and when completed.

4.2.3 Repair and Maintenance:

- The repair & maintenance is necessary for smooth running of supply business. Keeping in mind above Repair & Maintenance cost based on provisional expenses for FY 2017-18 for FY 2018-19 based on projected figures is as follows:

FY 2017-18 Provisional Expenditure	FY 2018-19 Projected Expenditure
Rs.(M)	Rs.(M)
2.23	7.12

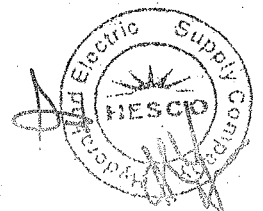
4.2.4 Travelling Allowance:

- Traveling expenses are related with the operational duties on regular basis as per policy such as regular meter reading, electricity bills distribution, recovery campaigns etc.
- From total employees about 60% technical staff avail the T.A on frequent basis and 40% admin/supervisory staff avail T.A on requirement basis.
- Keeping in mind above facts, Travelling Expenses for FY 2017-18 based on provisional and for FY 2018-19 based on projected figures is as follows:

FY 2017-18 Expenditure [Provisional]	FY 2018-19 Projected Expenditure
Rs.(M)	Rs.(M)
26.135	27.46

4.2.5 Other Miscellaneous Expenditures:

- Postage, telephone, Software License Fee, collection charges, Professional fees to lawyers, Photostat charges, cleaning material, office stationery, and others Miscellaneous charges are included in this head of expenditure.



- Keeping in mind above facts, Other Expenses for FY 2017-18 based on provisional and for FY 2018-19 based on projected figures is as follows:

Head of Account	[Rs. In Million]	
	FY 2017-18 Expenditure [Provisional]	FY 2018-19 Expenditure Projected
Other Expenses	70	102

Based on above details the O&M expenditure for FY 2017-18 and FY 2018-19 is as under:

Description	[Rs. In Million]	
	FY 2017-18 Expenditure [Provisional]	FY 2018-19 Projected
Salaries & Other Benefits	549	597
Maintenance Expenses	2	7
T.A Expenses	26	27
Other Expenses	70	102
Total	647	734

4.3 Depreciation:

The depreciation is calculated on the basis of: (i) the value of existing assets; plus (ii) Provisional/Estimated addition in assets. The figures for depreciation worked out for FY 2018-19 Rs. 0.17 (M) based on projected figures.

4.4 Return on Rate Base (RORB):

The calculation of Rate Base is given as under:

$$RORB = \frac{\text{Rate Base} \times WACC}{\text{Rate Base}}$$

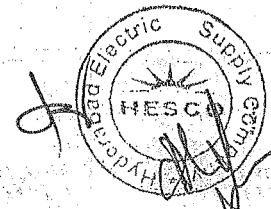
Where:

$$\text{Rate Base} = \text{Regulatory Asset Base}$$

$$\text{Regulatory Asset Base} = \text{Net Fixed Assets in Operations} + \text{Additions during the year} - \text{Deferred Credits (assets not financed by HESCO)}$$

And

$$WACC = \text{Weighted Average Cost of Capital has been taken as determined by NEPRA in its determination dated 06.07.2018 i.e. 11.83% (post tax).}$$



The working of Rate Base is tabulated below:

Description	Unit	FY 2018-19
		Projected
Gross Fixed Assets in Operation - Opening Balance	[Mln Rs]	42.77
Addition in Fixed Assets	[Mln Rs]	3.44
Gross Fixed Assets in Operation - Closing Balance	[Mln Rs]	46.21
Less: Accumulated Depreciation	[Mln Rs]	38.19
Net Fixed Assets in Operation	[Mln Rs]	8.01
Add: Capital Work In Progress - Closing Balance	[Mln Rs]	323.00
Investment in Fixed Assets	[Mln Rs]	331.01
Less: Deferred Credits	[Mln Rs]	-
Regulatory Assets Base	[Mln Rs]	331.01
Average Regulatory Assets Base	[Mln Rs]	169.22
Rate of Return	[%age]	11.83%
Return on Rate Base	[Mln Rs]	20.02

4.5 Provision for Bad Debts:

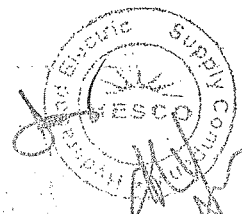
The socio-economic condition of the consumers of HESCO's area of service is very poor. The overall recovery position of consumer-end tariff of HESCO for the FY 2017-18 is 76.7% i.e. the Govt. recovery is 87.6% and Pvt. is 74.4%. Keeping in view of above and compliance of international accounting standard HESCO has to make provision of trade debts on the basis of its age. The amount on account of provision for bad debts is Rs. 255 (M) for FY 2018-19 based on projected figures.

4.6 Advance Income Tax:

The HESCO has paid advance income tax in FY 2017-18-Rs. 427 (M) after the amendment in section 113 of Income Tax Ordinance as per Finance Bill-2016-Rs. 534 (M) has been projected for FY 2018-19.

4.7 Other Income:

An amount of Rs. 1,555 (M) for FY 2017-18 of LPS and does not work out the LPS amount for projection of FY 2018-19.



5 DEVELOPMENT/INVESTMENT PLAN:

The investment program of the Company is as under:

Project	[Rs. In Million]	
	Expenditure FY 2017-18	Projected FY 2018-19
ERP	0	200
CIS Application	0	123
Total	-	323

5.1 Financing:

5.1.1 Table - (Own Resources)

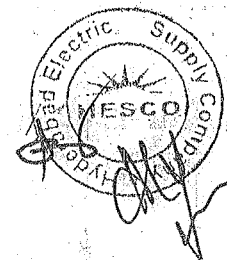
Project	[Rs. In Million]	
	Expenditure FY 2017-18	Projected FY 2018-19
ERP	0	200
CIS Servers, MDC Hardware & Software, AMR etc.	0	123
Total	-	323

6 SUMMARY OF REVENUE REQUIREMENT:

The revenue requirement as explained in detail above is summarized in the table below:-

Description	FY 2018-19	
	[Rs.in Million]	Rs./kWh
Power Purchase Cost	60,657	14.14
Distribution Margin	1,543	0.36
Total	62,200	14.50

Company's Average cost of capital has been taken as determined by



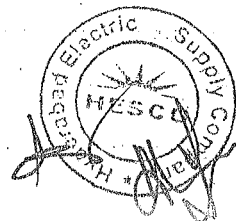
7 PRAY:

• **Consumer-End Tariff:**

1. It is prayed that in view of above discussions the total revenue requirement of Rs. 62,200 (M) having average tariff rate for the FY 2018-19 at Rs. 14.50/Kwh, may be allowed.
2. It is prayed that the investment of Rs. 323 (M) for FY 2018-19, as per detail mentioned above may be allowed.
3. Any other benefit authority may deemed right may be allowed.



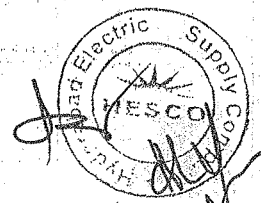
(ABDUL HAQ MEMON)
CHIEF EXECUTIVE OFFICER



STANDARD PETITION FORMATS FOR DISTRIBUTION COMPANIES

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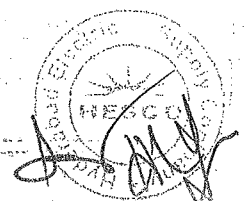
FORM - 1

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Company Statistics

		FY 2017-18	FY 2018-19
		Provisional	Projected
Peak demand during FY	MW		
Number of Consumers	Nos.	1,080,872	1,112,866
Area	Sq. K.M	77,160	7,760
Circles	Nos.	4	4
Divisions	Nos.	15	15
Sub Divisions	Nos.	68	68
Length of Feeders	KM		
Number of Feeders	Nos.		
Average Length of Feeders	KM		
Maximum Length of Feeder	KM		
Minimum Length of Feeder	KM		
New Connections	Nos.	28,504	43,720
Length of High Voltage Transmission lines (132 kV)	KM		
Length of STG lines (66kV)	KM		
Length of lines (11kV)	KM		
Length of Low Voltage Distribution lines (400 V)	KM		
Number of HV transformers (132/11KV)	Nos.		
Number of burnt down HV transformers	Nos.		
Number of STG transformers (132/66KV)	Nos.		
Number of burnt down STG transformers	Nos.		
Number of STG transformers (66/11KV)	Nos.		
Number of burnt down STG transformers	Nos.		
Number of LV transformers	Nos.		
Number of burnt down LV transformers	Nos.		

	Strength		Cost (Rs. in M)	
	FY 2017-18	FY 2018-19	FY 2017-18	FY 2018-19
	Actual	Actual	Actual	Actual
Number of Employees	1,294	1,193	549	597
A. Qualified Professionals	9	9	4	5
Engineers	0	0	0	0
Others	9	9	4	5
B. Staff	1,285	1,184	545	593
Technical	544	532	231	266
Clerical	468	420	199	210
Non Technical	273	232	116	116

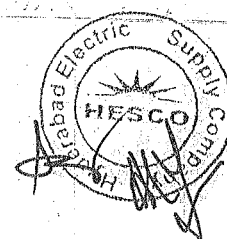


FORM - 2

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Profit & Loss Statement

		FY 2016-17	FY 2017-18	FY 2018-19
		Audited	Provisional	Projected
Power Balances				
Units Received	[MkWh]	5,743	5,696	5,864
Units Lost	[MkWh]	1,716	1,694	1,574
Units Lost	[%age]	29.88%	29.75%	26.84%
Units Sold	[MkWh]	4,027	4,001	4,290
Revenue				
Sales Revenue	[MIn Rs]	35,802	38,065	62,200
Subsidy	[MIn Rs]	4,690	5,575	-
Fuel Price Adjustment	[MIn Rs]	-	-	-
Total Sales Revenue	[MIn Rs]	40,492	43,641	62,200
Rental & Service Income	[MIn Rs]	-	-	-
Amortization of Def Credits	[MIn Rs]	744	-	-
Other Income	[MIn Rs]	1,771	1,555	623
Total Revenue	[MIn Rs]	43,008	45,196	62,822
Operating Cost				
Power Purchase Cost	[MIn Rs]	52,229	60,477	60,657
O&M Expenses	[MIn Rs]	8,559	647	734
Depreciation	[MIn Rs]	1,376	1,475	0
Amortization	[MIn Rs]	-	-	-
Provision for Bad Debt	[MIn Rs]	7,051	2,029	255
Total Operating Cost	[MIn Rs]	69,214	64,628	61,646
EBIT	[MIn Rs]	(26,207)	(19,432)	1,176
Finance Cost	[MIn Rs]	734	-	-
EBT	[MIn Rs]	(26,941)	(19,432)	1,176
Tax	[MIn Rs]	369	427	534
EAT	[MIn Rs]	(27,310)	(19,859)	643
WPPF	[MIn Rs]	-	-	-
Profit for the period	[MIn Rs]	(27,310)	(19,859)	643



FORM - 3

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

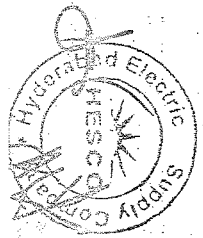
Profit & Loss Statement (FY 2017-18)

	Jul-17	Aug-17	Sep-17	Q-1	Oct-17	Nov-17	Dec-17	Q-2	Jan-18	Feb-18	Mar-18	Q-3	Apr-18	May-18	Jun-18	Q-4	Total
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Provisional	Provisional	Provisional
Power Balances																	
Units Received [MkWh]	569	564	575	1,708	523	363	312	1,198	308	285	406	1,001	505	657	626	1,788	5,696
Units Lost [MkWh]	192	197	201	590	173	62	75	310	56	35	133	225	159	239	171	569	1,694
Units Lost (%age)	33.75%	34.93%	34.99%	34.56%	33.09%	17.09%	24.07%	25.89%	18.16%	12.39%	32.83%	22.46%	31.48%	36.33%	27.32%	31.80%	29.75%
Units Sold [MkWh]	377	367	374	1,118	350	301	237	888	252	251	273	776	346	418	455	1,219	4,001
Revenue																	
Sales Revenue [Mn Rs]	3,172	3,172	3,172	9,516	3,172	3,172	3,172	9,516	3,172	3,172	3,172	9,516	3,172	3,172	3,172.10	9,516	38,065
Subsidy [Mn Rs]	465	465	465	1,394	465	465	465	1,394	465	465	465	1,394	465	465	465	1,394	5,575
Fuel Price Adjustment [Mn Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Sales Revenue [Mn Rs]	3,637	3,637	3,637	10,910	3,637	3,637	3,637	10,910	3,637	3,637	3,637	10,910	3,637	3,637	3,637	10,910	43,641
Rental & Service Income [Mn Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Amortization of Def Credits [Mn Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Income [Mn Rs]	130	130	130	389	130	130	130	389	130	130	130	389	130	130	130	389	1,555
Total Revenue [Mn Rs]	3,766	3,766	3,766	11,299	3,766	3,766	3,766	11,299	3,766	3,766	3,766	11,299	3,766	3,766	3,766	11,299	45,196
Operating Cost																	
Power Purchase Cost [Mn Rs]	4,913	5,376	5,249	15,538	5,607	3,751	3,702	13,060	3,256	3,530	5,358	12,143	6,271	8,424	5,040	19,735	60,477
O&M Expenses [Mn Rs]	54	54	54	162	54	54	54	162	54	54	54	162	54	54	53.94	162	647
Depreciation [Mn Rs]	123	123	123	369	123	123	123	369	123	123	123	369	123	123	123	369	1,475
Amortization [Mn Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Provision for Bad Debt [Mn Rs]	169	169	169	507	169	169	169	507	169	169	169	507	169	169	169	507	2,029
Total Operating Cost [Mn Rs]	5,259	5,722	5,595	16,576	5,953	4,097	4,048	14,098	3,601	3,875	5,704	13,181	6,617	8,769	5,386	20,773	64,628
EBT [Mn Rs]	(1,492)	(1,826)	(1,699)	(5,018)	(2,057)	(201)	(152)	(2,410)	294	20	(1,808)	(1,493)	(2,721)	(4,874)	(1,490)	(9,085)	(19,432)
Financial Charges [Mn Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EBT [Mn Rs]	(1,492)	(1,826)	(1,699)	(5,018)	(2,057)	(201)	(152)	(2,410)	294	20	(1,808)	(1,493)	(2,721)	(4,874)	(1,490)	(9,085)	(19,432)
Tax [Mn Rs]	35.59	35.59	35.59	107	35.59	35.59	35.59	107	35.59	35.59	35.59	107	35.59	35.59	35.59	107	427
EAT [Mn Rs]	(1,528)	(1,862)	(1,735)	(5,125)	(2,093)	(237)	(187)	(2,517)	259	(15)	(1,844)	(1,600)	(2,757)	(4,909)	(1,526)	(9,192)	(19,859)
WPPF [Mn Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Profit for the period [Mn Rs]	(1,528)	(1,862)	(1,735)	(5,125)	(2,093)	(237)	(187)	(2,517)	259	(15)	(1,844)	(1,600)	(2,757)	(4,909)	(1,526)	(9,192)	(19,859)

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Profit & Loss Statement FY 2018-19 (Projected)

	Jul-18	Aug-18	Sep-18	Q-1	Oct-18	Nov-18	Dec-18	Q-2	Jan-19	Feb-19	Mar-19	Q-3	Apr-19	May-19	Jun-19	Q-4	Total
	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected
Power Balances																	
Units Received [MkWh]	585	580	593	1,757	539	374	321	1,234	317	295	419	1,031	520	677	645	1,842	5,864
Units Lost [MkWh]	186	191	197	574	168	55	70	294	50	29	130	210	140	217	140	496	1,574
Units Lost (%age)	31.81%	32.96%	33.29%	32.69%	31.21%	14.77%	21.90%	23.80%	15.86%	9.98%	31.10%	20.36%	26.82%	32.00%	21.67%	26.92%	26.84%
Units Sold [MkWh]	399	389	395	1,183	371	319	251	940	267	266	288	821	381	460	505	1,346	4,290
Revenue																	
Sales Revenue [Mn Rs]	5,630	5,525	5,593	16,748	5,326	4,762	4,028	14,116	4,201	4,187	4,434	12,821	5,435	6,296	6,784	18,515	62,200
Subsidy [Mn Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fuel Price Adjustment [Mn Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Sales Revenue [Mn Rs]	5,630	5,525	5,593	16,748	5,326	4,762	4,028	14,116	4,201	4,187	4,434	12,821	5,435	6,296	6,784	18,515	62,200
Rental & Service Income [Mn Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Amortization of Def Credits [Mn Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Income [Mn Rs]	52	52	52	156	52	52	52	156	52	52	52	156	52	52	52	156	623
Total Revenue [Mn Rs]	5,682	5,577	5,645	16,904	5,378	4,814	4,080	14,272	4,252	4,239	4,485	12,977	5,487	6,348	6,836	18,670	62,822
Operating Cost																	
Power Purchase Cost [Mn Rs]	6,060	6,122	5,944	18,127	5,424	3,772	3,320	12,516	3,370	3,395	4,531	11,295	5,416	6,784	6,518	18,718	60,657
O&M Expenses [Mn Rs]	61	61	61	183	61	61	61	183	61	61	61	183	61	61	61	183	734
Depreciation [Mn Rs]	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.17
Amortization [Mn Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Provision for Bad Debt [Mn Rs]	21	21	21	64	21	21	21	64	21	21	21	64	21	21	21	64	255
Total Operating Cost [Mn Rs]	6,143	6,205	6,027	18,374	5,506	3,854	3,403	12,763	3,452	3,478	4,613	11,544	5,499	6,865	6,600	18,955	61,646
EBT [Mn Rs]	98.04	98.04	98.04	294	98.04	98.04	98.04	294	98.04	98.04	98.04	294	98.04	98.04	98.04	294	1,176
Financial Charges [Mn Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EBT [Mn Rs]	98	98	98	294	98	98	98	294	98	98	98	294	98	98	98	294	1,176
Tax [Mn Rs]	44	44	44	133	44	44	44	133	44	44	44	133	44	44	44	133	534
EAT [Mn Rs]	54	54	54	161	54	54	54	161	54	54	54	161	54	54	54	161	643
WPPF [Mn Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Profit for the period [Mn Rs]	54	54	54	161	54	54	54	161	54	54	54	161	54	54	54	161	643

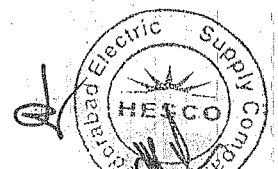


HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Balance Sheet

Description	[Rs. in Million]		
	FY 2016-17	FY 2017-18	FY 2018-19
	Audited As on 30.06.17	Un-Audited As on 30.06.18	Projected As on 30.06.19
Intangible Fixed Assets	-	-	-
Net Fixed Assets in Operations	22,913	22,952	27,441
Total Net Fixed Assets in Operations	22,913	22,952	27,441
Capital Work in Progress	13,715	16,187	17,056
Long Term Loans and Deposits	566	561	561
Current Assets			
Stores & Spares	2,727	2,460	2,583
Net Trade Debts	27,499	35,726	35,726
Loans and Advances	734	1,058	1,058
Advances, Prepayments, Other Receivables	15,782	18,717	18,717
Receivable from Associated Companies (Including TDS)	29,356	31,864	31,864
Taxation Net	682	631	631
Accrued Mark-up	20	5	5
Cash & Bank Balances	3,927	4,326	4,326
Total Current Assets	80,727	94,787	94,910
Total Assets	117,921	134,487	139,968
Subscribed Equity	71,521	71,521	71,521
Unappropriated Profit/(Loss)	(159,274)	(184,295)	(177,280)
Total Equity	(87,753)	(112,774)	(105,759)
Long Term Liability			
Security Deposits	1,659	1,846	2,054
Employee Retirement Benefits	24,683	25,205	25,205
Deferred Credits	16,837	17,393	21,601
Receipts against deposit works and connections	2,976	2,659	2,589
Total Long Term Loan	4,630	5,335	5,335
Total Long Term Liability	50,785	52,438	56,784
Current Liability			
Current Maturity on Long Term Loans	6,955	7,815	860
Subsidy Received in Advance from GoP	2,325	2,480	2,480
Due to Associated Companies	-	-	-
Provision for Taxation	141,972	176,757	169,995
Accrued Mark-up	-	-	-
Accrued Mark-up	4,914	6,009	6,891
Creditors, Accrued and Other Liabilities	5,678	9,577	9,577
Total Current Liability	154,889	194,823	188,943
Total Liabilities and Commitments	205,674	247,261	245,727
Total Liabilities and Equity	117,921	134,487	139,968

Note:- Combined Statement of Distribution & Supply Business.



Cash Flow Statement

[Rs. in Million]

		FY 2016-17 Audited As on 30.06.17	FY 2017-18 Un-Audited As on 30.06.18	FY 2018-19 Projected As on 30.06.19
Average Monthly Demand Index (MDI)	[MW]	1.33	1.37	1.44
Units Purchased	[GWh]	5,359	5,696	5,864
Transmission Losses (132 kV)	[GWh]	1,030	1,065	1,092
Distribution Losses	[GWh]	617	630	481
Units Sold to Customers	[GWh]	3,712	4,001	4,290
Average Tariff Required	[Rs/unit]			19.50
Average Tariff Existing	[Rs/unit]	13.05	13.05	13.05
	[Rs/unit]			
Revenue from Sales	[Rs. in M]	35,802	38,065	72,073
Collection from Required	[%]	118%	95%	100.0%
Inflows from Operations				
Collection from Sales	[Rs. in M]	42,087	36,166	72,073
Total Inflows from Operations		42,087	36,166	72,073
Outflow from Operations				
Payment for electricity (to CPPA)	[Rs. in M]	34,442	26,936	58,433
Distribution Service Cost (=DMC)	[Rs. in M]	7,645	9,230	10,709
Total Outflow from Operations		42,087	36,166	69,142
Surplus/Deficit from Operations				2,931
Inflows from Other Sources				
Capital Contributions	[Rs. in M]	2,042	2,756	2,816
Consumer Security Deposits	[Rs. in M]	157	185	171
GOP Subsidy (Actual and Estimated)	[Rs. in M]	1,170	1,944	10,063
Loan receipts from ADB	[Rs. in M]	987	860	0
Total Inflows from Other Sources	[Rs. in M]	4,355	5,746	13,050
Outflow Others				
Repayment of Long Term Loans	[Rs. in M]			
Investment Program (Loan Disbursement)	[Rs. in M]	987	860	0
Investment Program (Own Sources)	[Rs. in M]	1,580	2,542	5,918
GOP Subsidy (Actual and Estimated) to CPPA	[Rs. in M]	1,170	1,944	10,063
Total Outflow Others	[Rs. in M]	3,736	5,347	15,981
Surplus/Deficit Others	[Rs. in M]	619	399	(0)
Total Inflows (Operations + Others)	[Rs. in M]	46,442	41,912	85,123
Total Outflows (Operations + Others)	[Rs. in M]	45,824	41,513	85,123
Opening Balance	[Rs. in M]	3,309	3,927	4,326
Surplus/Deficit for Fiscal Year	[Rs. in M]	619	399	(0)
Closing Balance	[Rs. in M]	3,927	4,326	4,326

Note:- Combined Statement of Distribution & Supply Business.



FORM - 6

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Power Purchase (Actual For the Last Corresponding Period)

		Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Total
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Provisional	Actual
Demand & Energy														
Units Received	[MWh]	569.09	564.03	575.31	523.07	363.04	312.14	307.93	286.49	406.42	505.11	656.98	626.00	3,900.00
MDI	[MkW]	1.65	1.70	1.55	1.42	0.99	0.90	0.94	1.03	1.29	1.48	1.77	1.72	10.65
Energy Purchase Price	[Rs/ MWh]	5.09	5.85	5.12	7.54	5.07	6.30	6.78	6.09	6.46	7.23	6.90	4.58	5.75
Capacity Purchase Price	[Rs/ MW]	1,096.68	1,094.04	1,353.60	1,033.05	1,789.01	1,792.37	1,101.44	1,595.95	1,977.43	1,634.61	2,058.48	1,159.58	13,772.50
Transmission Charge	[Rs/ MW]	126.75	126.75	126.75	136.04	136.04	136.04	136.04	136.04	136.04	136.04	136.04	136.04	1,360.40
Market Operation Fee Rate	[Rs/ MW]	1.46	1.46	1.46	1.46	1.46	1.46	1.46	1.46	1.46	1.46	1.46	1.46	14.60
Power Purchase Cost														
Energy Charge	[Mln Rs]	2,896.07	3,298.70	2,948.42	3,941.81	1,840.44	1,967.89	2,088.96	1,745.44	2,625.56	3,650.01	4,535.91	2,867.20	30,000.00
Capacity Charge	[Mln Rs]	1,805.63	1,859.73	2,101.59	1,469.79	1,774.56	1,610.43	1,037.10	1,642.58	2,555.00	2,418.03	3,644.28	1,992.61	21,455.00
Transmission Charge	[Mln Rs]	208.69	215.46	196.79	193.55	134.94	122.23	128.09	140.02	175.77	201.24	240.84	177.97	2,000.00
Adjustment **	[Mln Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-
Market Operation Fee	[Mln Rs]	2.41	2.48	2.27	2.08	1.45	1.31	1.38	1.50	1.89	2.16	2.59	2.51	20.00
Total Operating Cost	[Mln Rs]	4,912.79	5,376.37	5,249.06	5,607.23	3,751.39	3,701.87	3,255.53	3,529.54	5,358.23	6,271.44	8,423.62	5,040.29	50,000.00

FORM - 6 (A)

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Power Purchase (Projected)

		Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Total
		Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected
Demand & Energy														
Units Received	[MWh]	584.73	579.58	592.56	538.79	373.89	321.46	317.24	295.10	418.59	520.26	676.69	644.78	3,900.00
MDI	[MkW]	1.73	1.78	1.63	1.49	1.04	0.94	0.99	1.08	1.36	1.55	1.86	1.80	10.65
Energy Purchase Price	[Rs/ MWh]	5.58	5.58	5.58	5.58	5.58	5.58	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Capacity Purchase Price	[Rs/ MW]	1,473.85	1,473.85	1,473.85	1,473.85	1,473.85	1,473.85	1,473.85	1,473.85	1,473.85	1,473.85	1,473.85	1,473.85	14,738.50
Transmission Charge	[Rs/ MW]	142.84	142.84	142.84	142.84	142.84	142.84	142.84	142.84	142.84	142.84	142.84	142.84	1,428.40
Market Operation Fee Rate	[Rs/ MW]	1.46	1.46	1.46	1.46	1.46	1.46	1.46	1.46	1.46	1.46	1.46	1.46	14.60
Power Purchase Cost														
Energy Charge	[Mln Rs]	3,262.79	3,234.06	3,306.48	3,006.45	2,086.31	1,793.75	1,770.20	1,646.66	2,335.73	2,903.08	3,775.91	3,597.87	32,000.00
Capacity Charge	[Mln Rs]	2,547.96	2,630.63	2,402.71	2,201.79	1,535.05	1,390.46	1,457.14	1,592.77	1,999.56	2,289.24	2,739.73	2,659.28	25,000.00
Transmission Charge	[Mln Rs]	246.94	254.95	232.86	213.39	148.77	134.76	141.22	154.37	193.79	221.87	265.53	257.73	2,000.00
Adjustment **	[Mln Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-
Market Operation Fee	[Mln Rs]	2.53	2.61	2.38	2.18	1.52	1.38	1.44	1.58	1.98	2.27	2.72	2.64	25.00
Total Power Purchase Cost	[Mln Rs]	6,060.22	6,122.25	5,944.44	5,423.81	3,771.65	3,320.35	3,370.00	3,395.37	4,531.06	5,416.45	6,783.89	6,517.51	60,000.00

* MDI: Last year monthwise MDI multiply by 1.05

** Energy Purchase Price: Last two years average FY-2016-17 [5.42] + FY 2017-18 [6.08] = 11.50/2 = 5.75

*** Capacity Purchase Price: Last year average

Transmission Charges: 5% increase of last year transmission charges



HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Average Rate per Unit Purchased and Sold

Weighted Average Cost per Unit Sold to Customers

10.01 <u>Use of System Charges (NTDC)</u>			
10.02	Estimated Average Rate	(Table 11 - 11.16)	[Rs/kW] 142.84
10.03	Estimated Maximum Demand Indicator (MDI)	(Table 11 - 11.17)	[MW] 1.44
10.04	Number of Months (Fiscal Year)		[Nos] 12
10.05	Estimated Use of System Charges = (10.02 x 10.03 x 10.04)		[Rs. In million] 2,466
10.06 <u>Fixed/Capacity Charge</u>			
10.07	Estimated Average Rate	(Table 11 - 11.33)	[Rs/kW] 1,473.85
10.08	Estimated MDI	Form 6 (A)	[MW] 1.44
10.09	Number of Months (Fiscal Year)		[Nos] 12
10.10	Estimated Capacity Charge = (10.07 x 10.08 x 10.09)		[Rs. In million] 25,446
10.11 <u>Energy Charge</u>			
10.12	Estimated Average Energy Charge	(Table 11 - 11.33)	[Rs/kWh] 5.5800
10.13	Estimated Energy Purchase for Fiscal Year		[GWh] 5,864
10.14	Estimated Energy Charges = (10.12 x 10.13)		[Rs. In million] 32,719
10.15	Estimated Power Purchase Price = (10.05 + 10.10 + 10.14)		[Rs. In million] 60,632
10.16	Average Rate per Unit Purchased = (10.15 / 10.13)		[Rs/kWh] 10.34
10.17	Estimated Energy Sold		[GWh] 4,290
10.18	Average Energy Rate per Unit Sold = (10.15 / 10.17)		[Rs/kWh] 14.13
10.19	Distribution Margin		[Rs. In million] 1,543
10.20	Distribution Margin per Unit Sold = (10.19 / 10.17)		[Rs/kWh] 0.36
10.21	Total Cost per Unit Sold to Customers = (10.20 + 10.18)		[Rs/kWh] 14.49
10.22	Estimated Revenue from Energy Sold (10.15 + 10.19)		[Rs. In million] 62,174
10.23	Prior Period Adjustment (Uncovered Costs)		[Rs. In million]
10.24	Required Estimated Revenue from Energy Sold (10.22 + 10.23)		[Rs. In million] 62,174

While submitting Quarterly Petitions, this form should be submitted with actual amounts of previous quarters and projected figures of next quarter.

Figures in the forms should be substantiated with the forms below.

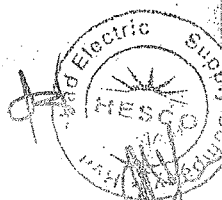
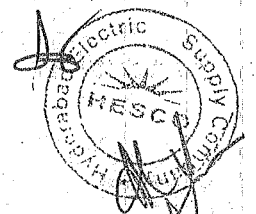


Table 11 - CPPA Charges: Use of System, Capacity and Energy FY 2015-16

11 Use of System Charges (NTDC)									
11.02	Month	Year	Demand [kW]	Fixed Use of System Rate [Rs/kW]	Fixed Use of System Charges [Rs]	Energy [kWh]	Variable Use of System Rate [Rs/kWh]	Variable Use of System Charges [Rs]	Sum Use of System Charges [Rs]
11.03	1	2	3	4	5 = (3 x 4)	6	7	8 = (6 x 7)	9 = (5+8)
11.04	Jul		1,646,454.00	126.750	208,688,045	569,089,541		0.00	208,688,045
11.05	Aug		1,699,872.00	126.750	215,458,776	564,026,270		0.00	215,458,776
11.06	Sep		1,552,595.00	126.750	196,791,416	575,305,117		0.00	196,791,416
11.07	Oct		1,422,762.00	136.040	193,552,542	523,069,877		0.00	193,552,542
11.08	Nov		891,925.00	136.040	134,941,477	363,036,050		0.00	134,941,477
11.09	Dec		898,496.00	136.040	122,231,396	312,139,739		0.00	122,231,396
11.10	Jan		941,581.00	136.040	128,092,679	307,927,632		0.00	128,092,679
11.11	Feb		1,029,221.00	136.040	140,015,225	286,487,213		0.00	140,015,225
11.12	Mar		1,292,082.00	136.040	175,774,835	406,423,207		0.00	175,774,835
11.13	Apr		1,479,269.00	136.040	201,239,755	505,111,045		0.00	201,239,755
11.14	May		1,770,374.00	136.040	240,841,679	656,977,500		0.00	240,841,679
11.15	Jun		1,719,383.00	136.040	233,768,823	626,000,000		0.00	233,768,823
11.16			16,443,014	133.272	2,191,396,648	5,695,593,191		0.00	2,191,396,648
11.17			Avg per month [MW]	1370.251	133.272	Avg per month [MWh]	474,832,766		
11.18 Capacity and Energy									
11.19	Month	Year	Capacity Charge [Rs]	Energy Charge [Rs]	Sum of all Charges [Rs]	Use Of System Rate per kWh [Rs/kWh]	Capacity Rate per kWh [Rs/kWh]	Energy Rate per kWh [Rs/kWh]	Final Rate per kWh [Rs/kWh]
11.20	1	2	11	12	13 = 9+11+12	14 = 9 / 6	15 = 11 / 3	16 = 12 / 6	17 = 13 / 6
11.21	Jul		1,805,626,134	2,896,071,065	4,910,385,244	0.37	1,096.68	5.09	8.63
11.22	Aug		1,859,727,817	3,298,704,820	5,373,891,413	0.38	1,094.04	5.85	9.53
11.23	Sep		2,101,585,817	2,948,418,589	5,246,795,522	0.34	1,353.60	5.12	9.12
11.24	Oct		1,469,787,460	3,941,813,271	5,605,153,273	0.37	1,033.05	7.54	10.72
11.25	Nov		1,774,560,316	1,840,442,114	3,749,944,507	0.37	1,789.01	5.07	10.33
11.26	Dec		1,610,433,382	1,967,891,227	3,700,556,005	0.39	1,792.37	6.30	11.86
11.27	Jan		1,037,097,612	2,088,964,119	3,254,154,412	0.42	1,101.44	6.78	10.57
11.28	Feb		1,642,581,751	1,745,440,248	3,528,037,224	0.49	1,595.95	6.09	12.31
11.29	Mar		2,555,001,315	2,625,561,383	5,356,337,534	0.43	1,977.43	6.46	13.18
11.30	Apr		2,418,026,798	3,650,007,673	6,269,274,226	0.40	1,634.61	7.23	12.41
11.31	May		3,644,282,253	4,535,910,625	8,421,034,557	0.37	2,058.48	6.90	12.82
11.32	Jun		1,992,610,087	2,867,202,285	5,093,581,195	0.37	1,159.58	4.58	8.14
11.33			23,911,321,043	34,406,427,419	60,509,145,111	0.38	1,473.85	6.08	10.62
11.34			Avg Charge Rs. =	1,992,610,087	2,867,202,285				

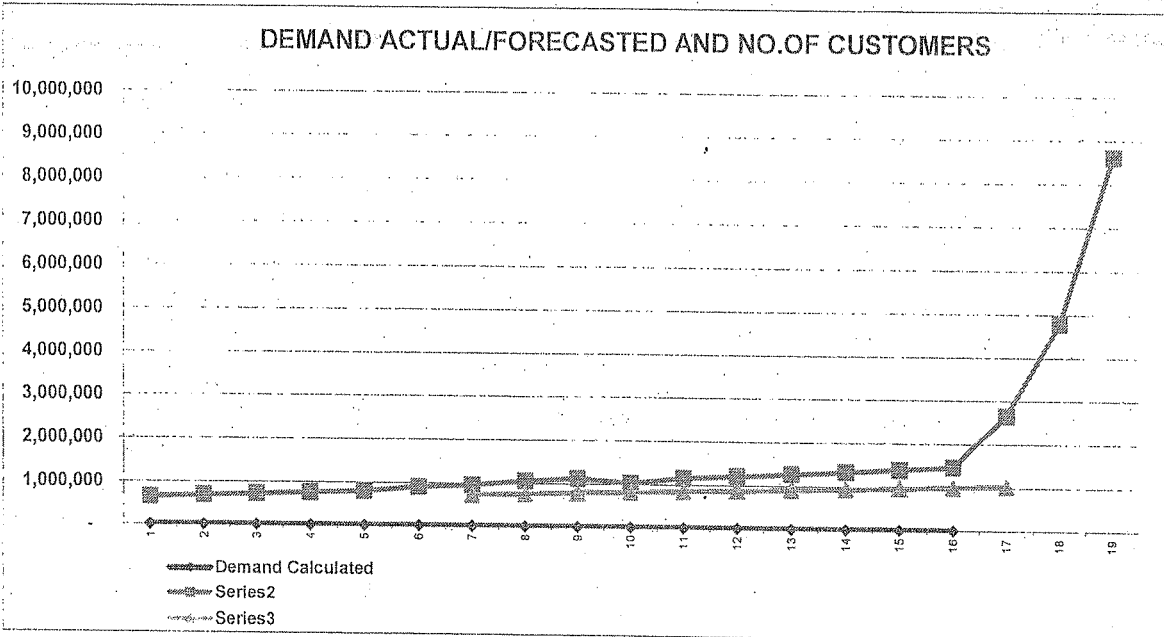


Demand (Actual and Calculated) and Number of Customers

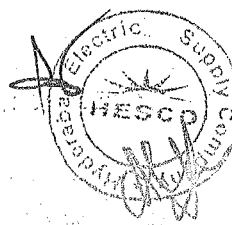
A. Actuals for Demands and Number of Customers

B. Forecasted Demands and Number of Customers using regression analysis

Fiscal Year	Demand Actual	change	Demand Calculated	change	Number of Customers	change
	/Forecast [,000 kW]		/Forecast [,000 kW]		[,000]	
12.01	2000-01	660,000	1,140			
12.02	2001-02	694,000	1,189			
12.03	2002-03	731,000	1,245			
12.04	2003-04	770,000	1,291			
12.05	2004-05	810,000	1,363			
12.06	2005-06	912,000	1,438			
12.07	2006-07	967,000	1,514		740,740	
12.08	2007-08	1,068,000	1,607		765,951	
12.09	2008-09	1,134,000	1,695		803,306	
12.10	2009-10	1,038,000	1,733		826,500	
12.11	2010-11	1,166,000	1,803		860,634	
12.12	2011-12	1,219,000	1,014		885,493	
12.13	2012-13	1,279,000	1,064		915,715	
12.14	2013-14	1,342,000	1,117		947,042	
12.15	2014-15	1,409,100	1,173		976,888	
12.16	2015-16	1,479,555	1,231		1,010,160	
12.17	2016-17	2,663,199			1,044,505	
12.18	2017-18	4,793,758				
12.18	2018-19	8,628,765				

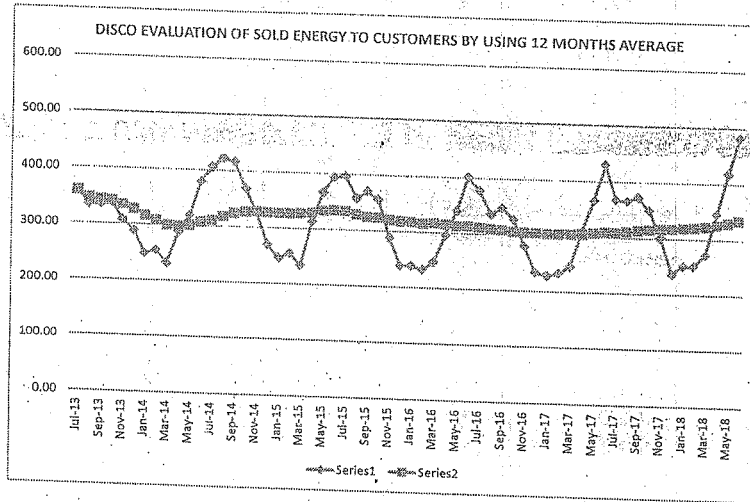


2019-20
 2018-19
 2017-18
 2016-17
 2015-16
 2014-15
 2013-14
 2012-13
 2011-12
 2010-11
 2009-10
 2008-09
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 2003-04
 2002-03
 2001-02
 2000-01

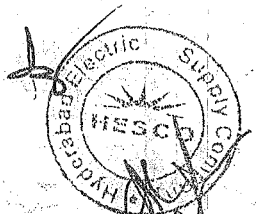


Table/Graph 14 - Sold Energy Evaluation and Setting up Sold Energy Average

Month	Units [MKWh]	12 months moving average
Jul-13	359.80	360
Aug-13	334.80	347
Sep-13	336.00	344
Oct-13	338.30	342
Nov-13	307.60	335
Dec-13	288.30	327
Jan-14	249.20	316
Feb-14	254.40	309
Mar-14	231.30	300
Apr-14	287.40	299
May-14	318.00	300
Jun-14	379.30	307
Jul-14	406.00	311
Aug-14	421.60	318
Sep-14	416.00	325
Oct-14	368.90	327
Nov-14	326.20	329
Dec-14	269.70	327
Jan-15	246.40	327
Feb-15	256.40	327
Mar-15	233.40	327
Apr-15	313.10	330
May-15	367.10	334
Jun-15	394.70	335
Jul-15	396.80	334
Aug-15	357.60	329
Sep-15	370.00	325
Oct-15	356.90	324
Nov-15	288.50	321
Dec-15	239.30	318
Jan-16	238.90	318
Feb-16	233.80	316
Mar-16	246.40	317
Apr-16	296.00	316
May-16	340.00	313
Jun-16	401.10	314
Jul-16	377.30	312
Aug-16	336.30	310
Sep-16	347.80	309
Oct-16	328.10	306
Nov-16	280.70	305
Dec-16	234.30	305
Jan-17	229.20	304
Feb-17	233.80	304
Mar-17	245.80	304
Apr-17	309.10	305
May-17	366.10	307
Jun-17	429.80	310
Jul-17	367.70	309
Aug-17	367.10	312
Sep-17	373.50	314
Oct-17	350.20	316
Nov-17	301.10	317
Dec-17	237.20	318
Jan-18	252.20	319
Feb-18	251.00	321
Mar-18	272.50	323
Apr-18	346.10	326
May-18	418.30	331
Jun-18	481.00	335

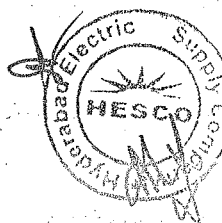


320 Average Sold Energy for last 12 months
 3,840 Assumed Average Load for next Fiscal Year



S. No	Description	Cost			Accumulated Depreciation			Book Value as on June 30
		As at July 01	Addition/deletions	As at June 30	As at July 01	Charge during the year	As at June 30	
J- 1	Computer Equipment							
	Computer Equipment	2.53	0.20	2.74	2.09	0.17	2.26	0.47
	Total	2.53	0.20	2.74	2.09	0.17	2.26	0.47

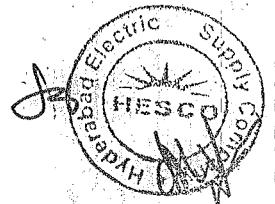
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HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

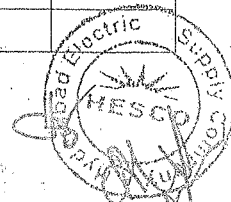
Aging of Accounts Receivables as on June 30, 2019

		Projected for ending 30th June, 2019
Outstanding for current year	Rs In Million	7,517
Outstanding for more than 1 to 3 years	Rs In Million	-
Outstanding for more than 3 years	Rs In Million	-
Total Receivables as on June 30, 2019	Rs In Million	<u>7,517</u>



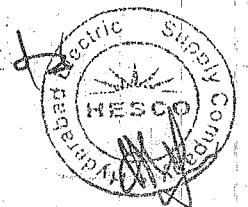
Projected Energy Sales by Tariffs

Category	Voltage	Energy Purchased	Energy Sales Gwh	Distribution Losses	Sales Growth Rate	Projection	Sales Growth Rate	Projection
	Level		2017-18			2018-19		2
Residential - A1								
For Sanctioned load less than 5 Kw								
Upto - 50	LV		401.74		-61.93%	152.94		
For Consumption exceeding 50 Units								
1 - 100	LV		193.64		101.93%	391.02		
101 - 300	LV		934.09		27.28%	1,188.96		
301 - 700	LV		407.14		-21.19%	320.87		
Above 700	LV		246.66		-3.80%	237.28		
E-1 (1)	LV		-		#DIV/0!	0.02		
(b) For Sanctioned load 5 Kw & above								
(TOD) - Peak	LV		81.57		-6.69%	76.11		
(TOD) - Off Peak	LV		-			-		
			2,265			2,367		
Commercial - A2								
For Sanctioned Load Less than 5 Kw								
Commercial - A2	LV		139.51		-2.74%	135.69		
E-1 (2)	LV		0.96		-33.28%	0.64		
For Sanctioned Load 5 Kw & above								
Regular A-2 (II)	LV		3.63		92.85%	7.01		
(TOU) - Peak	LV		186.54		-3.75%	179.55		
(TOU) - Off-Peak	LV		-			-		
			330.65			322.89		
Industrial								
B-1	LV		120.13		95.98%	235.44		
B-1 TOU (Peak)	LV		-			-		
B-1 TOU (Off-Peak)	LV		-			-		
B-2	LV		12.12		29.54%	15.70		
B-2 TOU (Peak)	LV		343.38		-7.92%	316.20		
B-2 TOU (Off-Peak)	LV		-			-		
B-3 TOU (Peak)	HV		223.67		19.97%	268.33		
B-3 TOU (Off-Peak)	HV		-			-		
B-4 TOU (Peak)	STG		122.00		7.03%	130.58		
B-4 TOU (Off-Peak)	STG		-			-		
TMP E-2 (1)	LV		0.02		1408.91%	0.26		
			821.32			966.50		
Bulk								
C-1(a) Supply at 400 Volts - upto 05KW	LV		3.21		-20.73%	2.54		
C1-(b) Supply at 400 Volts -exceeding 05KW	LV		27.81		6.01%	29.48		
Time of Use (TOU) - Peak	LV		23.64		16.58%	27.56		
Time of Use (TOU) - Off-Peak	LV		-			-		
C-2 Supply at 11 KV	HV		19.28		9.53%	21.12		
Time of Use (TOU) - Peak	HV		23.78		-7.11%	22.09		
Time of Use (TOU) - Off-Peak	HV		-			-		
C-3 Supply Above 11KV	STG		-			-		
Time of Use (TOU) - Peak	STG		6.26		-57.09%	2.69		
Time of Use (TOU) - Off-Peak	STG		-			-		
			103.98			105.48		
Agriculture Tube well - Tariff D								
Scarp D-1 (a)	LV		185.73		30.20%	241.83		
Time of Use (TOU) - Peak D-1	LV		231.36		-35.70%	148.76		
Time of Use (TOU) - Off-Peak D-1	LV		-			-		
D-2 Agriculture Tube wells	LV		4.21		341.51%	18.57		
Time of Use (TOU) - Peak D-2	LV		14.25		403.64%	71.75		
Time of Use (TOU) - Off-Peak D-2	LV		-			-		
			435.54			480.91		
Public Lighting - Tariff G								
G(II)	LV		40.04		4.80%	41.96		
			-			-		
Housing Colonies - Tariff H								
H(2)	HV		4.52		23.26%	5.58		
Total			4,000.90			4,290.51		



Operating Cost

		FY 2017-18	FY 2017-18	FY 2018-19
		Determined	Provisional	Projected
A Power Purchase Cost				
Energy Charge	[Mln Rs]		34,406	32,719
Capacity Charge	[Mln Rs]		23,911	25,446
Transmission Charge	[Mln Rs]	N.A	2,136	2,466
Adjustment	[Mln Rs]		-	-
Market Operation Fee	[Mln Rs]		24	25
Total Power Purchase Cost	[Mln Rs]		60,477	60,657
B Operation & Maintenance				
Employees Cost				
Salaries, Wages & Benefits	[Mln Rs]		549	597
PM Assistant Package	[Mln Rs]	N.A	-	-
Retirement Benefits	[Mln Rs]		-	-
Total Employees Cost	[Mln Rs]		549	597
Repair & Maintenance	[Mln Rs]		2	7
Travelling	[Mln Rs]		26	27
Transportation	[Mln Rs]	N.A	-	-
Miscellaneous Expenses	[Mln Rs]		70	102
Total O&M	[Mln Rs]		647	734
C Depreciation & Amortization				
Depreciation	[Mln Rs]	N.A	-	0.17
Amortization of Leased Assets	[Mln Rs]		-	-
Total	[Mln Rs]		-	0.17
D Provision for Bad Debts				
Provision for bad debts	[Mln Rs]		-	-
Bad debts written off	[Mln Rs]		-	255
E. Extra Ordinary /Contingency Expenses				
Other Contingency expenses due to Flood	[Mln Rs]		-	-



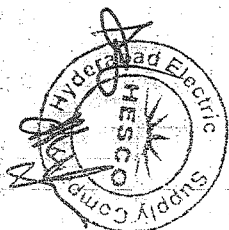
Distribution Margin Comparison

	Unit	FY 2017-18 Provisional	FY 2018-19 Projected
O&M Expenses	Rs. in M	647	734
Increase in %	%age		13.4%
Provision for bad debts	Rs. in M	2,029	255
Depreciation	Rs. in M	1,475	0
RORB	Rs. in M	1	20
Income Tax	Rs. in M	427	534
Other Income	Rs. in M	(1,555)	-
Distribution Margin	Rs. in M	3,023	1,543
Energy Sold	Gwh	4,001	4,290
DM per unit	Rs./kwh	0.76	0.36
DM per unit increase	%age		-52.4%



RORB Calculation

Sr. #	Description	Unit	FY 2017-18	FY 2017-18	FY 2018-19
			Determined	Provisional	Projected
A	Gross Fixed Assets in Operation - Opening Bal	[Mln Rs]		34.51	42.77
B	Addition in Fixed Assets	[Mln Rs]		8.25	3.44
C	Gross Fixed Assets in Operation - Closing Bal	[Mln Rs]		42.77	46.21
D	Less : Accumulated Depreciation	[Mln Rs]		35.34	38.19
E	Net Fixed Assets in Operation	[Mln Rs]		7.43	8.01
F	Add : Capital Work In Progress - Closing Bal	[Mln Rs]		-	323.00
G	Investment in Fixed Assets	[Mln Rs]	N.A	7.43	331.01
H	Less : Deferred Credits	[Mln Rs]		-	-
I	Regulatory Assets Base	[Mln Rs]		7.43	331.01
J	Average Regulatory Assets Base	[Mln Rs]		7.43	169.22
	Rate of Return	[%age]		11.83%	11.83%
	Return on Rate Base	[Mln Rs]		0.88	20.02



FORM - 20

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

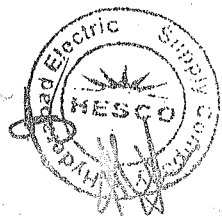
Revenue Requirement

		FY 2017-18 Determined	FY 2017-18 Provisional	FY 2018-19 Projected
A	Power Purchase Price	[Mln Rs]	N.A	60,477
B	DM			60,657
	O&M	[Mln Rs]		647
	Depreciation	[Mln Rs]		1,475
	Provision for bad debts	[Mln Rs]		2,029
	RORB	[Mln Rs]	N.A	0.88
	Advance Tax	[Mln Rs]		427
	Less Other Income	[Mln Rs]		(1,555)
	Total DM	[Mln Rs]		3,023
C	Revenue Requirement (A+B)	[Mln Rs]	N.A	63,501
D	Total Revenue Requirement	[Mln Rs]		63,501
E	Prior Year Adjustment	[Mln Rs]		-
F	Write Off	[Mln Rs]	N.A	-
	Bi-Annually PPP Adjustment			-
G	Net Revenue Requirement	[Mln Rs]		63,501
				62,200

FORM - 20 (A)

Revenue Requirement (per unit sold)

		FY 2017-18 Determined	FY 2017-18 Provisional	FY 2018-19 Projected
A	Power Purchase Price [Un-Adjusted]	[Rs/ kWh]	N.A	10.62
B	Losses	[%age]		29.75%
				26.84%
C	Power Purchase Price [Adjusted]	[Rs/ kWh]	N.A	15.11
D	DM			14.14
	O&M	[Rs/ kWh]		0.16
	Depreciation	[Rs/ kWh]		0.37
	Provision for bad debts			0.51
	RORB	[Rs/ kWh]	N.A	0.00
	Advance Tax	[Rs/ kWh]		0.11
	Other Income	[Rs/ kWh]		(0.39)
	Total DM	[Rs/ kWh]		0.76
E	Revenue Requirement (A+B)	[Rs/ kWh]		15.87
F	Total Revenue Requirement	[Rs/ kWh]		15.87
				14.50
G	Prior Year adjustment	[Rs/ kWh]		-
H	Write Off	[Rs/ kWh]	N.A	-
	Bi-Annually PPP Adjustment			-
I	Net Average Tariff Rate	[Rs/ kWh]		15.87
				14.50



Investment

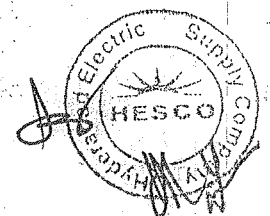
		FY 2017-18		FY 2018-19
		Determined	Budgeted	Projected
A Investment Plan				
DOP*	[MIn Rs]			
ELR	[MIn Rs]			
STG	[MIn Rs]			
ERP & CIS	[MIn Rs]	N.A		
Village Electrification	[MIn Rs]		343	323
Others (Deposit Work)	[MIn Rs]			
Total	[MIn Rs]		343	323
B Financing Arrangement				
Local	[MIn Rs]			
Foreign	[MIn Rs]			
PSDP / Own Resources	[MIn Rs]			
Grant	[MIn Rs]			323
Village Electrification	[MIn Rs]	N.A		
Others (Deposit Work)	[MIn Rs]			
Total	[MIn Rs]			323

FORM - 21 (B)

Overall Losses

Existing Level of Losses	(Jul-17 to Jun-18)	29.80%
Losses previous year		29.75%
Investment carried out last year		
Objective committed last year	(Reduction of Losses from 30.7% FY 2016-17 to 29.8% FY 2017-18)	
Actual Results achieved after investments		29.75%

Investment Requested for the year	323.00
Objective (reduction in losses / maintenance of existing level of losses)	
Projected losses for the control period	26.84%



FORM - 25

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Provision for Tax

[Rs. In Million]

Sr. No.	Provision for Tax allowed	Actual tax paid during the FY 2017-18				Total
		1st Qrt	2nd Qrt	3rd Qrt	4rth Qrt	
1	Tax Year 2017-18	131.02	82.76	62.33	150.98	427.09
		131.02	82.76	62.33	150.98	427.09

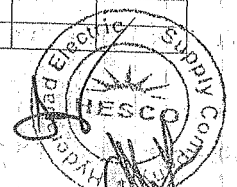


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (July-2018) of FY 2018-19

Description	Unit Sale	Sales Mtk	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential	14.21	3.56%	423,290	515.85	0.38%		4.00		2.19		(1.81)
Up to 50 Units											
For peak load requirement up to 5 kW											
01-100 Units	36.34	9.11%	107,535	135.59	3.67%						
101-300 Units	110.49	27.71%	294,809	397.97	3.80%		16.46		9.01		(7.45)
301-700 Units	29.82	7.48%	50,814	82.69	4.94%		19.96		11.14		(8.82)
Above 700 Units	22.05	5.53%	6,653	20.18	14.97%		20.36		11.47		(8.89)
E-1 (1)	0.00	0.00%	30	0.20	0.00%		20.97		12.02		(8.95)
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	7.07	1.77%	5,721	58.18	1.67%						
Time of Use (TOU) - Off-Peak									21.96		12.01
Total Residential	219.98	55.18%	888,852	1,210.65	2.49%				16.46		9.01
Commercial - A2											
For peak load requirement up to 5 kW	12.61	3.16%	155,111	197	0.88%						
Commercial -a2									21.26		11.63
E-1 (2)	0.06	0.01%	346	1.20	0.68%						
For peak load requirement exceeding 5 kW	0.65	0.16%	98	2.93	3.04%						
Regular						400.00	19.26	400.00	10.54		(8.72)
Time of Use (TOU) - Peak (A-2)	16.69	4.19%	4,827	110.24	2.07%	400.00	21.96	400.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak (Temp)						400.00	16.46	400.00	9.01		(7.45)
Total Commercial	30.01	7.53%	160,382	311.33	1.32%						
Industrial											
B1	21.88	5.49%	12,280	108.31	2.77%						
B1 - TOU (Peak)									18.76		10.26
B1 - TOU (Off-peak)									21.96		12.01
B2	1.46	0.37%	406	44.94	0.44%	400.00	18.26	400.00	9.99		(7.45)
B2 - TOU (Peak)	29.38	7.37%	2,800	353.16	1.14%	400.00	21.96	400.00	12.01		(8.27)
B2 - TOU (Off-peak)						400.00	16.46	400.00	9.01		(7.45)
B3 - TOU (Peak)	24.94	6.25%	235	279.84	1.22%	380.00	16.26	380.00	8.90		(7.36)
B3 - TOU (Off-peak)						380.00	21.96	380.00	12.01		(9.95)
B4 - TOU (Peak)	12.14	3.04%	7	103.52	1.61%	380.00	16.06	380.00	8.79		(7.27)
B4 - TOU (Off-peak)						360.00	21.96	360.00	12.01		(9.95)
TMP E-2 (1)	0.00	0.00%	34	0.93	0.06%						
Total Industrial	89.80	22.52%	15,762	891	1.38%				18.76		10.26
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.24	0.06%	62	0.81	3.98%						
C1(b) Supply at 400 Volts -exceeding 5 kW	2.74	0.69%	131	11.74	3.20%		19.26		10.54		(8.72)
Time of Use (TOU) - Peak	2.56	0.64%	114	10.36	3.39%	400.00	18.76	400.00	10.26		(8.50)
Time of Use (TOU) - Off-Peak						400.00	21.96	400.00	12.01		(9.95)
C2 Supply at 11 kV	1.96	0.49%	13	6.04	4.45%						
Time of Use (TOU) - Peak	2.05	0.51%	15	12.12	2.32%	380.00	18.56	380.00	10.15		(8.41)
Time of Use (TOU) - Off-Peak						380.00	21.96	380.00	12.01		(9.95)
C3 Supply above 11 kV						380.00	16.26	380.00	8.90		(7.36)
Time of Use (TOU) - Peak	0.25	0.06%	1	8.15	0.00%	360.00	18.46	360.00	10.10		(8.36)
Time of Use (TOU) - Off-Peak						360.00	21.96	360.00	12.01		(9.95)
Total Single Point Supply	9.80	2.46%	336	41.08	3.27%				16.06		8.79
Agricultural Tube-wells - Tariff D											
D1 Scarp	22.47	5.64%	4,996	70.08	4.39%						
Time of Use (TOU) - Peak D-1	13.82	3.47%	9,590	147.84	1.28%	200.00	21.96	200.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak D1						200.00	16.06	200.00	8.79		(7.27)
D2 Agricultural Tube-wells	1.73	0.43%	2,138	18.61	1.27%						
Time of Use (TOU) - Peak D-2	6.67	1.67%	836	6.81	13.42%	200.00	18.26	200.00	9.99		(8.27)
Time of Use (TOU) - Off-Peak D2						200.00	21.96	200.00	12.01		(9.95)
Total Agricultural	44.69	11.21%	17,560	243.34	2.52%				16.06		8.79
Public Lighting G	3.90	0.98%	544	24.33	2.20%						
Residential Colonies H	0.52	0.13%	100	8.72	0.81%		20.26		11.08		(9.18)
Special Contracts - Tariff K (AJK)							20.26		11.08		(9.18)
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	4.42	1.11%	644.00	33.05	1.83%						
Grand Total	398.70	100.00%	1,013,022	2,730.14	2.00%						

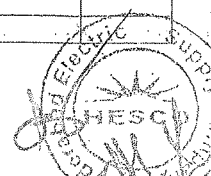


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (August-2018) of FY 2018-19

Description	Unit Sale (MkWh)	Sales Mix (%)	No. of Consumers	Sanctioned Load (kW)	Load Factor (%)	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Residential											
Up to 50 Units	13.87	3.56%	424,379	517.18	0.37%		4.00		2.19		(1.81)
For peak load requirement up to 5 kW											
01-100 Units	35.45	9.11%	107,815	135.94	3.57%		16.46		9.01		(7.45)
101-300 Units	107.80	27.71%	295,567	398.99	3.70%		19.96		11.14		(8.82)
301-700 Units	29.09	7.48%	50,944	82.90	4.81%		20.36		11.47		(8.89)
Above 700 Units	21.51	5.53%	6,669	20.23	14.57%		20.97		12.02		(8.95)
E-1 (1)	0.00	0.00%	30	0.20	0.14%		21.97		12.18		(9.79)
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	6.90	1.77%	5,737	58.34	1.62%		21.96		12.01		(9.95)
Time of Use (TOU) - Off-Peak							16.46		9.01		(7.45)
Total Residential	214.63	55.17%	891,141	1,213.78	2.42%						
Commercial - A2											
For peak load requirement up to 5 kW	12.30	3.16%	155,427	197	0.85%		21.26		11.63		(9.63)
Commercial -a2											
E-1 (2)	0.06	0.01%	347	1.21	0.66%		21.26		11.63		(9.63)
For peak load requirement exceeding 5 kW	0.64	0.16%	98	2.93	2.97%	400.00	19.26	400.00	10.54		(8.72)
Regular											
Time of Use (TOU) - Peak (A-2)	16.28	4.18%	4,837	110.47	2.02%	400.00	21.96	400.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak (Temp)						400.00	16.46	400.00	9.01		(7.45)
Total Commercial	29.28	7.53%	160,709	311.96	1.29%						
Industrial											
B1	21.35	5.49%	12,307	108.55	2.69%		18.76		10.26		(8.50)
B1 - TOU (Peak)							21.96		12.01		(9.95)
B1 - TOU (Off-peak)							16.46		9.01		(7.45)
B2	1.42	0.37%	407	45.05	0.43%	400.00	18.26	400.00	9.99		(8.27)
B2 - TOU (Peak)	28.67	7.37%	2,806	353.92	1.11%	400.00	21.96	400.00	12.01		(9.95)
B2 - TOU (Off-peak)						400.00	16.26	400.00	8.90		(7.36)
B3 - TOU (Peak)	24.33	6.25%	235	279.84	1.19%	380.00	21.96	380.00	12.01		(9.95)
B3 - TOU (Off-peak)						380.00	16.06	380.00	8.79		(7.27)
B4 - TOU (Peak)	11.84	3.04%	7	103.52	1.57%	360.00	21.96	360.00	12.01		(9.95)
B4 - TOU (Off-peak)						360.00	15.96	360.00	8.73		(7.23)
TMP E-2 (1)	0.03	0.01%	34	0.93	0.44%		18.76		10.26		(8.50)
Total Industrial	87.64	22.53%	15,796	892	1.35%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.23	0.06%	62	0.81	3.88%		19.26		10.54		(8.72)
C1(b) Supply at 400 Volts -exceeding 5 kW	2.67	0.69%	131	11.74	3.12%	400.00	18.76	400.00	10.26		(8.50)
Time of Use (TOU) - Peak	2.50	0.64%	114	10.36	3.30%	400.00	21.96	400.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak						400.00	16.46	400.00	9.01		(7.45)
C2 Supply at 11 kV	1.91	0.49%	13	6.04	4.34%	380.00	18.56	380.00	10.15		(8.41)
Time of Use (TOU) - Peak	2.00	0.51%	15	12.12	2.26%	380.00	21.96	380.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak						380.00	16.26	380.00	8.90		(7.36)
C3 Supply above 11 kV						360.00	18.46	360.00	10.10		(8.36)
Time of Use (TOU) - Peak	0.24	0.06%	1	8.15	0.41%	360.00	21.96	360.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak						360.00	15.06	360.00	8.79		(7.27)
Total Single Point Supply	9.56	2.46%	336	41.08	3.19%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	21.93	5.64%	5,000	70.13	4.28%		18.76		10.26		(8.50)
Time of Use (TOU) - Peak D-1	13.49	3.47%	9,598	147.97	1.25%	200.00	21.96	200.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak D1						200.00	15.06	200.00	8.79		(7.27)
D2 Agricultural Tube-wells	1.68	0.43%	2,140	18.63	1.24%	200.00	18.26	200.00	9.99		(8.27)
Time of Use (TOU) - Peak D-2	6.51	1.67%	837	6.82	13.08%	200.00	21.96	200.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak D2						200.00	16.06	200.00	8.79		(7.27)
Total Agricultural	43.60	11.21%	17,575	243.54	2.45%						
Public Lighting G	3.80	0.98%	544	24.33	2.14%		20.26		11.08		(9.18)
Residential Colonies H	0.51	0.13%	100	8.72	0.79%		20.26		11.08		(9.18)
Special Contracts - Tariff K (AK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction - 1											
Co-Genration-I											
Total	4.31	1.11%	644.00	33.05	1.79%						
Grand Total	389.03	100.00%	1,086,201	2,735.21	1.95%						



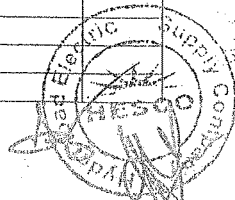
EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (September-2018) of FY 2018-19

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kWh/M)	(Rs/kWh)	(Rs/kWh/M)	(Rs/kWh)	(Rs/kWh/M)	(Rs/kWh)
Residential											
Up to 50 Units	14.09	3.56%	425,468	518.50	0.37%			4.00		2.19	(1.81)
For peak load requirement up to 5 kW											
01-100 Units	36.03	9.11%	108,095	136.29	3.62%		16.46		9.01		(7.45)
101-300 Units	109.55	27.71%	296,325	400.01	3.75%		19.96		11.14		(8.82)
301-700 Units	29.57	7.48%	51,074	83.11	4.87%		20.36		11.47		(8.89)
Above 700 Units	21.86	5.53%	6,685	20.28	14.77%		20.97		12.02		(8.95)
E-1 (1)	0.00	0.00%	30	0.20	0.14%		21.97		12.18		(9.79)
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	7.01	1.77%	5,753	58.50	1.64%		21.96		12.01		(9.95)
Time of Use (TOU) - Off-Peak											
Total Residential	218.12	55.17%	893,430	1,216.90	2.46%		16.46		9.01		(7.45)
Commercial - A2											
For peak load requirement up to 5 kW	12.50	3.16%	155,743	198	0.87%		21.26		11.63		(9.63)
Commercial -a2											
E-1 (2)	0.06	0.01%	348	1.21	0.67%		21.26		11.63		(9.63)
For peak load requirement exceeding 5 kW	0.65	0.16%	98	2.93	3.01%	400.00	19.26	400.00	10.54		(8.72)
Regular											
Time of Use (TOU) - Peak (A-2)	16.54	4.18%	4,847	110.69	2.05%	400.00	21.96	400.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak (Temp)											
Total Commercial	29.75	7.53%	161,036	312.69	1.30%	400.00	16.46	400.00	9.01		(7.45)
Industrial											
B1	21.69	5.49%	12,334	108.79	2.73%		18.76		10.26		(8.50)
B1 - TOU (Peak)											
B1 - TOU (Off-peak)							21.96		12.01		(9.95)
B2	1.45	0.37%	408	45.16	0.44%	400.00	18.26	400.00	9.99		(8.27)
B2 - TOU (Peak)	29.13	7.37%	2,812	354.68	1.13%	400.00	21.96	400.00	12.01		(9.95)
B2 - TOU (Off-peak)											
B3 - TOU (Peak)	24.72	6.25%	235	279.04	1.21%	400.00	16.26	400.00	8.90		(7.36)
B3 - TOU (Off-peak)						380.00	21.96	380.00	12.01		(9.95)
B4 - TOU (Peak)						380.00	15.06	380.00	8.79		(7.27)
B4 - TOU (Off-peak)	12.03	3.04%	7	103.52	1.59%	360.00	21.96	360.00	12.01		(9.95)
TMP E-2 (1)	0.03	0.01%	34	0.93	0.44%	360.00	15.96	360.00	8.73		(7.23)
Total Industrial	89.06	22.53%	15,830	893	1.37%		18.76		10.26		(8.50)
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.23	0.06%	62	0.81	3.95%		19.26		10.54		(8.72)
C1(b) Supply at 400 Volts -exceeding 5 kW	2.72	0.69%	131	11.74	3.17%	400.00	18.76	400.00	10.26		(8.50)
Time of Use (TOU) - Peak	2.54	0.64%	114	10.36	3.36%	400.00	21.96	400.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak											
C2 Supply at 11 kv	1.95	0.49%	13	6.04	4.41%	400.00	16.46	400.00	9.01		(7.45)
Time of Use (TOU) - Peak	2.04	0.51%	15	12.12	2.30%	380.00	18.56	380.00	10.15		(8.41)
Time of Use (TOU) - Off-Peak											
C3 Supply above 11 kv						380.00	16.26	380.00	8.90		(7.36)
Time of Use (TOU) - Peak	0.25	0.06%	1	8.15	0.42%	360.00	18.46	360.00	10.10		(8.36)
Time of Use (TOU) - Off-Peak											
Total Single Point Supply	9.72	2.46%	336	41.08	3.24%	360.00	16.06	360.00	8.79		(7.27)
Agricultural Tube-wells - Tariff D											
D1 Scarp	22.28	5.64%	5,004	70.19	4.35%		18.76		10.26		(8.50)
Time of Use (TOU) - Peak D-1	13.71	3.47%	9,606	148.09	1.27%	200.00	21.96	200.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak D1											
D2 Agricultural Tube-wells	1.71	0.43%	2,142	18.65	1.26%	200.00	16.06	200.00	8.79		(7.27)
Time of Use (TOU) - Peak D-2	6.61	1.67%	838	6.82	13.27%	200.00	18.26	200.00	9.99		(8.27)
Time of Use (TOU) - Off-Peak D2											
Total Agricultural	44.31	11.21%	17,590	243.75	2.49%	200.00	16.06	200.00	8.79		(7.27)
Public Lighting G	3.87	0.98%	544	24.33	2.18%		20.26		11.08		(9.18)
Residential Colonies H	0.51	0.13%	100	8.72	0.81%		20.26		11.08		(9.18)
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	4.38	1.11%	644.00	33.05	1.82%						
Grand Total	395.34	100.00%	1,088,866	2,740.28	1.98%						



Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	42.17	3.56%	278,493	515.85	1.12%		4.00		2.19		(1.81)
For peak load requirement up to 5 kW											
01-100 Units	107.82	9.11%	143,867	135.59	10.89%		16.46		9.01		(7.45)
101-300 Units	327.85	27.71%	311,937	397.97	11.28%		19.96		11.14		(8.82)
301-700 Units	88.48	7.48%	52,719	82.69	14.66%		20.36		11.47		(8.89)
Above 700 Units	65.43	5.53%	11,545	20.18	44.41%		20.97		12.02		(8.95)
E-1 (1)	0.00	0.00%	30	0.20	0.28%		21.97		12.18		(9.79)
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	20.99	1.77%	3,918	58.18	4.94%		21.96		12.01		(9.95)
Time of Use (TOU) - Off-Peak							16.46		9.01		(7.45)
Total Residential	652.73	55.17%	802,509	1,210.66	7.39%						
Commercial - A2											
For peak load requirement up to 5 kW	37.42	3.16%	143,362	196.95	2.60%		21.26		11.63		(9.63)
Commercial -a2											
E-1 (2)	0.18	0.01%	328	1.20	2.02%		21.26		11.63		(9.63)
For peak load requirement exceeding 5 kW	1.93	0.16%	178	2.93	9.02%	400.00	19.26	400.00	10.54		(8.72)
Regular											
Time of Use (TOU) - Peak (A-2)	49.51	4.18%	3,743	110.24	6.15%	400.00	21.96	400.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak (Temp)						400.00	16.46	400.00	9.01		(7.45)
Total Commercial	89.03	7.53%	147,611	311.64	3.91%						
Industrial											
B1	64.92	5.49%	11,523	108.31	8.21%		18.76		10.26		(8.50)
B1 - TOU (Peak)							21.96		12.01		(9.95)
B1 - TOU (Off-peak)							16.46		9.01		(7.45)
B2	4.33	0.37%	489	44.94	1.32%	400.00	18.26	400.00	9.99		(8.27)
B2 - TOU (Peak)	87.19	7.37%	2,113	353.16	3.38%	400.00	21.96	400.00	12.01		(9.95)
B2 - TOU (Off-peak)						400.00	16.26	400.00	8.90		(7.36)
B3 - TOU (Peak)	73.99	6.25%	233	279.84	3.62%	380.00	21.96	380.00	12.01		(9.95)
B3 - TOU (Off-peak)						380.00	16.06	380.00	8.79		(7.27)
B4 - TOU (Peak)	36.01	3.04%	7	103.52	4.76%	360.00	21.96	360.00	12.01		(9.95)
B4 - TOU (Off-peak)						360.00	15.96	360.00	8.73		(7.23)
TMP E-2 (1)	0.06	0.01%	33	0.93	0.95%		18.76		10.26		(8.50)
Total Industrial	266.50	22.53%	14,398	890.70	4.10%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.70	0.06%	63	0.81	11.81%		19.26		10.54		(8.72)
C1(b) Supply at 400 Volts -exceeding 5 kW	8.13	0.69%	139	11.74	9.48%	400.00	18.76	400.00	10.26		(8.50)
Time of Use (TOU) - Peak	7.60	0.64%	101	10.36	10.05%	400.00	21.96	400.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak						400.00	16.46	400.00	9.01		(7.45)
C2 Supply at 11 kv	5.82	0.49%	13	6.04	13.21%	380.00	18.56	380.00	10.15		(8.41)
Time of Use (TOU) - Peak	6.09	0.51%	15	12.12	6.88%	380.00	21.96	380.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak						380.00	16.26	380.00	8.90		(7.36)
C3 Supply above 11 kv						360.00	18.46	360.00	10.10		(8.36)
Time of Use (TOU) - Peak	0.74	0.06%	1	8.15	1.25%	360.00	21.96	360.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak						360.00	16.06	360.00	8.79		(7.27)
Total Single Point Supply	29.09	2.46%	332	49.23	8.09%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	66.68	5.64%	5,070	70.08	13.04%		18.76		10.26		(8.50)
Time of Use (TOU) - Peak D-1	41.02	3.47%	3,678	147.84	3.80%	200.00	21.96	200.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak D1						200.00	16.06	200.00	8.79		(7.27)
D2 Agricultural Tube-wells	5.12	0.43%	2,075	18.61	3.77%	200.00	18.26	200.00	9.99		(8.27)
Time of Use (TOU) - Peak D-2	19.79	1.67%	5,812	6.81	39.81%	200.00	21.96	200.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak D2						200.00	16.06	200.00	8.79		(7.27)
Total Agricultural	132.61	11.21%	16,635	243.34	7.47%						
Public Lighting G	11.57	0.98%	533	24.33	6.52%		20.26		11.08		(9.18)
Residential Colonies H	1.54	0.13%	95	8.72	2.42%		20.26		11.08		(9.18)
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	13.11	1.11%	628.00	33.05	5.43%						
Grand Total	1,183.07	100.00%	982,113	2,738.61	5.92%						

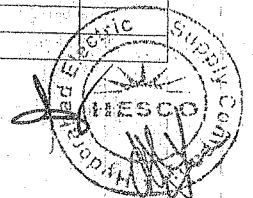


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (October-2018) of FY 2018-19

Description	Unit Sale (MkWh)	Sales Mix (%)	No. of Consumers	Sanctioned Load (kW)	Load Factor (%)	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Residential											
Up to 50 Units	13.21	3.56%	426,557	519.83	0.35%		4.00		2.19		(1.81)
For peak load requirement up to 5 kW											
01-100 Units	33.78	9.11%	108,375	136.65	3.39%		16.46		9.01		(7.45)
101-300 Units	102.72	27.71%	297,083	401.03	3.51%		19.96		11.14		(8.82)
301-700 Units	27.72	7.48%	51,204	83.32	4.56%		20.36		11.47		(8.89)
Above 700 Units	20.50	5.53%	6,701	20.33	13.81%		20.97		12.02		(8.95)
E-1 (1)	0.00	0.00%	30	0.20	0.14%		21.97		12.18		(9.79)
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	6.58	1.77%	5,769	58.67	1.54%		21.96		12.01		(9.95)
Time of Use (TOU) - Off-Peak							16.46		9.01		(7.45)
Total Residential	204.51	55.17%	895,719	1,220.03	2.30%						
Commercial - A2											
For peak load requirement up to 5 kW	11.72	3.16%	156,059	198	0.81%		21.26		11.63		(9.63)
Commercial - a2											
E-1 (2)	0.06	0.01%	349	1.21	0.63%		21.26		11.63		(9.63)
For peak load requirement exceeding 5 kW	0.61	0.16%	98	2.93	2.83%	400.00	19.26	400.00	10.54		(8.72)
Regular											
Time of Use (TOU) - Peak (A-2)	15.51	4.18%	4,857	110.92	1.92%	400.00	21.96	400.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak (Temp)						400.00	16.46	400.00	9.01		(7.45)
Total Commercial	27.90	7.53%	161,363	313.22	1.22%						
Industrial											
B1	20.34	5.49%	12,361	109.03	2.56%		18.76		10.26		(8.50)
B1 - TOU (Peak)							21.96		12.01		(9.95)
B1 - TOU (Off-peak)							16.46		9.01		(7.45)
B2	1.36	0.37%	409	45.27	0.41%	400.00	18.26	400.00	9.99		(8.27)
B2 - TOU (Peak)	27.32	7.37%	2,818	355.43	1.05%	400.00	21.96	400.00	12.01		(9.95)
B2 - TOU (Off-peak)						400.00	16.26	400.00	8.90		(7.36)
B3 - TOU (Peak)	23.18	6.25%	235	279.84	1.13%	380.00	21.96	380.00	12.01		(9.95)
B3 - TOU (Off-peak)						380.00	16.06	380.00	8.79		(7.27)
B4 - TOU (Peak)	11.28	3.04%	7	103.52	1.49%	360.00	21.96	360.00	12.01		(9.95)
B4 - TOU (Off-peak)						360.00	15.96	360.00	8.73		(7.23)
TMP E-2 (1)	0.03	0.01%	34	0.93	0.44%		18.76		10.26		(8.50)
Total Industrial	83.51	22.53%	15,864	894	1.28%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.22	0.06%	62	0.81	3.70%		19.26		10.54		(8.72)
C1(b) Supply at 400 Volts - exceeding 5 kW	2.55	0.69%	131	11.74	2.97%	400.00	18.76	400.00	10.26		(8.50)
Time of Use (TOU) - Peak	2.38	0.64%	114	10.36	3.15%	400.00	21.96	400.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak						400.00	16.46	400.00	9.01		(7.45)
C2 Supply at 11 kV	1.82	0.49%	13	6.04	4.14%	380.00	18.56	380.00	10.15		(8.41)
Time of Use (TOU) - Peak	1.91	0.51%	15	12.12	2.16%	380.00	21.96	380.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak						380.00	16.26	380.00	8.90		(7.36)
C3 Supply above 11 kV						360.00	18.46	360.00	10.10		(8.36)
Time of Use (TOU) - Peak	0.23	0.06%	1	8.15	0.39%	360.00	21.96	360.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak						360.00	16.06	360.00	8.79		(7.27)
Total Single Point Supply	9.11	2.46%	336	41.08	3.04%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	20.89	5.64%	5,008	70.24	4.07%		18.76		10.26		(8.50)
Time of Use (TOU) - Peak D-1	12.85	3.47%	9,614	148.21	1.19%	200.00	21.96	200.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak D1						200.00	16.06	200.00	8.79		(7.27)
D2 Agricultural Tube-wells	1.60	0.43%	2,144	18.66	1.18%	200.00	18.26	200.00	9.99		(8.27)
Time of Use (TOU) - Peak D-2	6.20	1.67%	839	6.83	12.43%	200.00	21.96	200.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak D2						200.00	16.06	200.00	8.79		(7.27)
Total Agricultural	41.55	11.21%	17,605	243.95	2.33%						
Public Lighting G	3.63	0.98%	544	24.33	2.04%		20.26		11.08		(9.18)
Residential Colonies H	0.48	0.13%	400	8.72	0.76%		20.26		11.08		(9.18)
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	4.11	1.11%	644.00	33.05	1.70%						
Grand Total	370.68	1.00%	1,091,531	2,745.35	1.85%						



EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (November-2018) of FY 2018-19

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	11.36	3.56%	427,646	521.16	0.30%		4.00		2.19		(1.81)
For peak load requirement up to 5 kW											
01-100 Units	29.04	9.11%	108,655	137.00	2.90%		16.46		9.01		(7.45)
101-300 Units	88.32	27.71%	297,841	402.06	3.01%		19.96		11.14		(8.82)
301-700 Units	23.83	7.48%	51,334	83.53	3.91%		20.36		11.47		(8.89)
Above 700 Units	17.63	5.53%	6,717	20.38	11.85%		20.97		12.02		(8.95)
E-1 (1)	0.00	0.00%	30	0.20	0.14%		21.97		12.18		(9.79)
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	5.65	1.77%	5,785	58.83	1.32%		21.96		12.01		(9.95)
Time of Use (TOU) - Off-Peak							16.46		9.01		(7.45)
Total Residential	175.84	55.17%	898,008	1,223.16	1.97%						
Commercial - A2											
For peak load requirement up to 5 kW	10.08	3.16%	156,375	199	0.70%		21.26		11.63		(9.63)
Commercial -a2											
E-1 (2)	0.05	0.01%	350	1.22	0.54%		21.26		11.63		(9.63)
For peak load requirement exceeding 5 kW	0.52	0.16%	98	2.93	2.43%	400.00	19.26	400.00	10.54		(8.72)
Regular											
Time of Use (TOU) - Peak (A-2)	13.34	4.18%	4,867	111.15	1.64%	400.00	21.96	400.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak (Temp)						400.00	16.46	400.00	9.01		(7.45)
Total Commercial	23.98	7.53%	161,690	313.86	1.05%						
Industrial											
B1	17.49	5.49%	12,388	109.27	2.19%		18.76		10.26		(8.50)
B1 - TOU (Peak)							21.96		12.01		(9.95)
B1 - TOU (Off-peak)							16.46		9.01		(7.45)
B2	1.17	0.37%	410	45.38	0.35%	400.00	18.26	400.00	9.99		(8.27)
B2 - TOU (Peak)	23.49	7.37%	2,824	356.19	0.90%	400.00	21.96	400.00	12.01		(9.95)
B2 - TOU (Off-peak)						400.00	16.26	400.00	8.90		(7.36)
B3 - TOU (Peak)	19.93	6.25%	235	279.84	0.98%	380.00	21.96	380.00	12.01		(9.95)
B3 - TOU (Off-peak)						380.00	16.06	380.00	8.79		(7.27)
B4 - TOU (Peak)	9.70	3.04%	7	103.52	1.28%	360.00	21.96	360.00	12.01		(9.95)
B4 - TOU (Off-peak)						360.00	15.96	360.00	8.73		(7.23)
TMP E-2 (1)	0.03	0.01%	34	0.93	0.44%		18.76		10.26		(8.50)
Total Industrial	71.80	22.53%	15,898	895	1.10%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.19	0.06%	62	0.81	3.18%		19.26		10.54		(8.72)
C1(b) Supply at 400 Volts -exceeding 5 kW	2.19	0.69%	131	11.74	2.55%	400.00	18.76	400.00	10.26		(8.50)
Time of Use (TOU) - Peak	2.05	0.64%	114	10.36	2.71%	400.00	21.96	400.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak						400.00	16.46	400.00	9.01		(7.45)
C2 Supply at 11 kV	1.57	0.49%	13	6.04	3.56%	380.00	18.56	380.00	10.15		(8.41)
Time of Use (TOU) - Peak	1.64	0.51%	15	12.12	1.85%	380.00	21.96	380.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak						380.00	16.26	380.00	8.90		(7.36)
C3 Supply above 11 kV						360.00	18.46	360.00	10.10		(8.36)
Time of Use (TOU) - Peak	0.20	0.06%	1	8.15	0.00%	360.00	21.96	360.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak						360.00	16.06	360.00	8.79		(7.27)
Total Single Point Supply	7.84	2.46%	336	41.08	2.61%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	17.96	5.64%	5,012	70.30	3.50%		18.76		10.26		(8.50)
Time of Use (TOU) - Peak D-1	11.05	3.47%	9,622	148.34	1.02%	200.00	21.96	200.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak D1						200.00	16.06	200.00	8.79		(7.27)
D2 Agricultural Tube-wells	1.38	0.43%	2,146	18.68	1.01%	200.00	18.26	200.00	9.99		(8.27)
Time of Use (TOU) - Peak D-2	5.33	1.67%	840	6.84	10.67%	200.00	21.96	200.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak D2						200.00	16.06	200.00	8.79		(7.27)
Total Agricultural	35.72	11.21%	17,820	244.16	2.00%						
Public Lighting G	3.12	0.98%	544	24.33	1.76%		20.26		11.08		(9.18)
Residential Colonies H	0.41	0.13%	100	8.72	0.65%		20.26		11.08		(9.18)
Special Contracts - Tariff K (AK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Genration-J											
Total	3.53	1.11%	644.00	33.05	1.46%						
Grand Total	318.71	100.00%	1,094,196	2,750.42	1.59%						



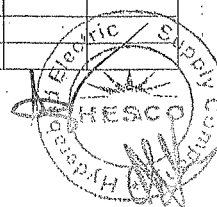
EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (December-2018) of FY 2018-19

Description	Unit Sale (MkWh)	Sales Mix (%)	No. of Consumers	Sanctioned Load (kW)	Load Factor (%)	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Residential											
Up to 50 Units	8.95	3.56%	428,735	522.49	0.23%		4.00		2.19		(1.81)
For peak load requirement up to 5 kW											
01-100 Units	22.88	9.11%	108,935	137.35	2.28%		16.46		9.01		(7.45)
101-300 Units	69.57	27.71%	298,599	403.08	2.36%		19.96		11.14		(8.82)
301-700 Units	18.78	7.48%	51,464	83.75	3.07%		20.36		11.47		(8.89)
Above 700 Units	13.88	5.53%	6,733	20.43	9.31%		20.97		12.02		(8.95)
E-1 (1)	0.00	0.00%	30	0.20	0.14%		21.97		12.18		(9.79)
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	4.45	1.77%	5,801	58.99	1.03%		21.96		12.01		(9.95)
Time of Use (TOU) - Off-Peak											
Total Residential	138.52	55.17%	900,297	1,226.28	1.55%		16.46		9.01		(7.45)
Commercial - A2											
For peak load requirement up to 5 kW	7.94	3.16%	156,691	199	0.55%		21.26		11.63		(9.63)
Commercial -a2											
E-1 (2)	0.04	0.01%	351	1.22	0.42%		21.26		11.63		(9.63)
For peak load requirement exceeding 5 kW	0.41	0.16%	98	2.93	1.91%	400.00	19.26	400.00	10.54		(8.72)
Regular											
Time of Use (TOU) - Peak (A-2)	10.51	4.18%	4,877	111.38	1.29%	400.00	21.96	400.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak (Temp)											
Total Commercial	18.89	7.53%	162,017	314.49	0.82%	400.00	16.46	400.00	9.01		(7.45)
Industrial											
B1	13.78	5.49%	12,415	109.50	1.72%		18.76		10.26		(8.50)
B1 - TOU (Peak)							21.96		12.01		(9.95)
B1 - TOU (Off-peak)							16.46		9.01		(7.45)
B2	0.92	0.37%	411	45.49	0.28%	400.00	18.26	400.00	9.99		(8.27)
B2 - TOU (Peak)	18.50	7.37%	2,830	356.95	0.71%	400.00	21.96	400.00	12.01		(9.95)
B2 - TOU (Off-peak)											
B3 - TOU (Peak)	15.70	6.25%	235	279.84	0.77%	400.00	16.26	400.00	8.90		(7.36)
B3 - TOU (Off-peak)						380.00	21.96	380.00	12.01		(9.95)
B4 - TOU (Peak)	7.64	3.04%	7	103.52	1.01%	380.00	16.06	380.00	8.79		(7.27)
B4 - TOU (Off-peak)						360.00	21.96	360.00	12.01		(9.95)
TMP E-2 (1)	0.03	0.01%	34	0.93	0.44%		360.00		15.96		8.73
Total Industrial	56.57	22.53%	15,932	896	0.86%		18.76		10.26		(8.50)
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.15	0.06%	62	0.81	2.51%		19.26		10.54		(8.72)
C1(b) Supply at 400 Volts -exceeding 5 kW	1.73	0.69%	131	11.74	2.01%	400.00	18.76	400.00	10.26		(8.50)
Time of Use (TOU) - Peak	1.61	0.64%	114	10.36	2.13%	400.00	21.96	400.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak											
C2 Supply at 11 kV	1.24	0.49%	13	6.04	2.80%	400.00	16.46	400.00	9.01		(7.45)
Time of Use (TOU) - Peak	1.29	0.51%	15	12.12	1.46%	380.00	18.56	380.00	10.15		(8.41)
Time of Use (TOU) - Off-Peak						380.00	21.96	380.00	12.01		(9.95)
C3 Supply above 11 kV						380.00	16.26	380.00	8.90		(7.36)
Time of Use (TOU) - Peak	0.16	0.06%	1	8.15	0.26%	360.00	18.46	360.00	10.10		(8.36)
Time of Use (TOU) - Off-Peak						360.00	21.96	360.00	12.01		(9.95)
Total Single Point Supply	6.17	2.46%	336	41.08	2.06%		360.00		16.06		360.00
Agricultural Tube-wells - Tariff D											
D1 Scarp	14.15	5.64%	5,016	70.36	2.76%		18.76		10.26		(8.50)
Time of Use (TOU) - Peak D-1	8.70	3.47%	9,630	148.46	0.80%	200.00	21.96	200.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak D1											
D2 Agricultural Tube-wells	1.09	0.43%	2,148	18.70	0.80%	200.00	16.06	200.00	8.79		(7.27)
Time of Use (TOU) - Peak D-2	4.20	1.67%	841	6.85	8.40%	200.00	18.26	200.00	9.99		(8.27)
Time of Use (TOU) - Off-Peak D2						200.00	21.96	200.00	12.01		(9.95)
Total Agricultural	28.14	11.21%	17,635	244.36	1.58%		200.00		16.06		200.00
Public Lighting G	2.46	0.98%	544	24.33	1.38%		20.26		11.08		(9.18)
Residential Colonies H	0.33	0.13%	100	8.72	0.51%		20.26		11.08		(9.18)
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	2.78	1.11%	644.00	33.05	1.15%						
Grand Total	251.08	100.00%	1,096,861	2,755.49	1.25%						



Description	Unit Sale (MkWh)	Sales Mix (%age)	No. of Consumers	Sanctioned Load (kW)	Load Factor (%age)	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Residential											
Up to 50 Units	33.52	3.56%	286,271	515.85	0.89%		4.00		2.19		(1.81)
For peak load requirement up to 5 kW											
01-100 Units	85.71	9.11%	146,344	135.59	8.66%		16.46		9.01		(7.45)
101-300 Units	260.61	27.71%	304,883	397.97	8.97%		19.96		11.14		(8.82)
301-700 Units	70.33	7.48%	57,420	82.69	11.65%		20.36		11.47		(8.89)
Above 700 Units	52.01	5.53%	11,919	20.18	35.30%		20.97		12.02		(8.95)
E-1 (1)	0.01	0.00%	30	0.20	0.42%		21.97		12.18		(9.79)
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	16.68	1.77%	3,948	58.18	3.93%		21.96		12.01		(9.95)
Time of Use (TOU) - Off-Peak							16.46		9.01		(7.45)
Total Residential	518.86	55.17%	810,814	1,210.66	5.87%						
Commercial - A2											
For peak load requirement up to 5 kW	29.74	3.16%	144,591	196.95	2.07%		21.26		11.63		(9.63)
Commercial - A2											
E-1 (2)	0.14	0.01%	331	1.20	1.61%		21.26		11.63		(9.63)
For peak load requirement exceeding 5 kW	1.54	0.16%	179	2.93	7.17%	400.00	19.26	400.00	10.54		(8.72)
Regular											
Time of Use (TOU) - Peak (A-2)	39.36	4.18%	3,788	110.24	4.89%	400.00	21.96	400.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak (Temp)						400.00	16.46	400.00	9.01		(7.45)
Total Commercial	70.77	7.53%	148,888	311.64	3.11%						
Industrial											
B1	51.60	5.49%	11,594	108.31	6.53%		18.76		10.26		(8.50)
B1 - TOU (Peak)							21.96		12.01		(9.95)
B1 - TOU (Off-peak)							16.46		9.01		(7.45)
B2	3.44	0.37%	478	44.94	1.05%	400.00	18.26	400.00	9.99		(8.27)
B2 - TOU (Peak)	69.31	7.37%	2,144	353.16	2.69%	400.00	21.96	400.00	12.01		(9.95)
B2 - TOU (Off-peak)						400.00	16.26	400.00	8.90		(7.36)
B3 - TOU (Peak)	58.82	6.25%	230	279.84	2.88%	380.00	21.96	380.00	12.01		(9.95)
B3 - TOU (Off-peak)						380.00	16.06	380.00	8.79		(7.27)
B4 - TOU (Peak)	28.62	3.04%	7	103.52	3.79%	360.00	21.96	360.00	12.01		(9.95)
B4 - TOU (Off-peak)						360.00	15.96	360.00	8.73		(7.23)
TMP E-2 (1)	0.09	0.01%	33	0.93	1.33%		18.76		10.26		(8.50)
Total Industrial	211.88	22.53%	14,486	890.70	3.26%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.56	0.06%	63	0.81	9.39%		19.26		10.54		(8.72)
C1(b) Supply at 400 Volts - exceeding 5 kW	6.46	0.69%	138	11.74	7.54%	400.00	18.76	400.00	10.26		(8.50)
Time of Use (TOU) - Peak	6.04	0.64%	102	10.36	7.99%	400.00	21.96	400.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak						400.00	16.46	400.00	9.01		(7.45)
C2 Supply at 11 kV	4.63	0.49%	13	6.04	10.50%	380.00	18.56	380.00	10.15		(8.41)
Time of Use (TOU) - Peak	4.84	0.51%	15	12.12	5.47%	380.00	21.96	380.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak						380.00	16.26	380.00	8.90		(7.36)
C3 Supply above 11 kV						360.00	18.46	360.00	10.10		(8.36)
Time of Use (TOU) - Peak	0.59	0.06%	1	8.15	0.99%	360.00	21.96	360.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak						360.00	16.06	360.00	8.79		(7.27)
Total Single Point Supply	23.12	2.46%	333	49.23	6.43%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	53.01	5.64%	5,092	70.08	10.36%		18.76		10.26		(8.50)
Time of Use (TOU) - Peak D-1	32.61	3.47%	3,705	147.84	3.02%	200.00	21.96	200.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak D1						200.00	15.06	200.00	8.79		(7.27)
D2 Agricultural Tube-wells	4.07	0.43%	2,082	18.61	3.00%	200.00	18.26	200.00	9.99		(8.27)
Time of Use (TOU) - Peak D-2	15.73	1.67%	5,836	6.81	31.65%	200.00	21.96	200.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak D2						200.00	16.06	200.00	8.79		(7.27)
Total Agricultural	105.41	11.21%	16,715	243.34	5.93%						
Public Lighting G	9.20	0.98%	535	24.33	5.18%		20.26		11.08		(9.18)
Residential Colonies H	1.22	0.13%	95	8.72	1.92%		20.26		11.08		(9.18)
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction - 1											
Co-Generation - J											
Total	10.42	1.11%	630	33.05	4.32%						
Grand Total	940.47	100.00%	991,867	2,738.61	4.70%						



EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (January-2019) of FY 2018-19

Description	Unit Sale (MkWh)	Sales Mix (%)	No. of Consumers	Sanctioned Load (kW)	Load Factor (%)	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Residential											
Up to 50 Units	9.52	3.56%	429,824	523.81	0.25%		4.00		2.19		(1.81)
For peak load requirement up to 5 kW											
01-100 Units	24.33	9.11%	109,215	137.71	2.42%		16.46		9.01		(7.45)
101-300 Units	73.97	27.71%	299,357	404.10	2.51%		19.96		11.14		(8.82)
301-700 Units	19.96	7.48%	51,594	83.96	3.26%		20.36		11.47		(8.89)
Above 700 Units	14.76	5.53%	6,749	20.47	9.88%		20.97		12.02		(8.95)
E-1 (1)	0.00	0.00%	30	0.20	0.14%		21.97		12.18		(9.79)
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	4.74	1.77%	5,817	59.16	1.10%		21.96		12.01		(9.95)
Time of Use (TOU) - Off-Peak									9.01		(7.45)
Total Residential	147.28	55.17%	902,586	1,229.41	1.64%						
Commercial - A2											
For peak load requirement up to 5 kW	8.44	3.16%	157,007	199	0.58%		21.26		11.63		(9.63)
Commercial -a2											
E-1 (2)	0.04	0.01%	352	1.22	0.45%		21.26		11.63		(9.63)
For peak load requirement exceeding 5 kW	0.44	0.16%	98	2.93	2.04%	400.00	19.26	400.00	10.54		(8.72)
Regular											
Time of Use (TOU) - Peak (A-2)	11.17	4.18%	4,887	111.61	1.37%	400.00	21.96	400.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak (Temp)									9.01		(7.45)
Total Commercial	20.09	7.53%	162,344	315.12	0.87%						
Industrial											
B1	14.65	5.49%	12,442	109.74	1.83%		18.76		10.26		(8.50)
B1 - TOU (Peak)									12.01		(9.95)
B1 - TOU (Off-peak)									9.01		(7.45)
B2	0.98	0.37%	412	45.60	0.29%	400.00	18.26	400.00	9.99		(8.27)
B2 - TOU (Peak)	19.67	7.37%	2,836	357.71	0.75%	400.00	21.96	400.00	12.01		(9.95)
B2 - TOU (Off-peak)									8.90		(7.36)
B3 - TOU (Peak)	16.69	6.25%	235	279.84	0.82%	380.00	21.96	380.00	12.01		(9.95)
B3 - TOU (Off-peak)									8.79		(7.27)
B4 - TOU (Peak)	8.12	3.04%	7	103.52	1.08%	360.00	21.96	360.00	12.01		(9.95)
B4 - TOU (Off-peak)									8.73		(7.23)
TMP E-2 (1)	0.03	0.01%	34	0.93	0.44%	360.00	15.96	360.00	10.26		(8.50)
Total Industrial	60.15	22.53%	15,966	897	0.92%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.16	0.06%	62	0.81	2.66%		19.26		10.54		(8.72)
C1(b) Supply at 400 Volts -exceeding 5 kW	1.83	0.69%	131	11.74	2.14%	400.00	18.76	400.00	10.26		(8.50)
Time of Use (TOU) - Peak	1.71	0.64%	114	10.36	2.27%	400.00	21.96	400.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak									9.01		(7.45)
C2 Supply at 11 kV	1.31	0.49%	13	6.04	2.98%	380.00	18.56	380.00	10.15		(8.41)
Time of Use (TOU) - Peak	1.37	0.51%	15	12.12	1.55%	380.00	21.96	380.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak									8.90		(7.36)
C3 Supply above 11 kV						360.00	18.46	360.00	10.10		(8.36)
Time of Use (TOU) - Peak	0.17	0.06%	1	8.15	0.28%	360.00	21.96	360.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak									8.79		(7.27)
Total Single Point Supply	6.56	2.46%	336	41.08	2.19%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	15.05	5.64%	5,020	70.41	2.93%		18.76		10.26		(8.50)
Time of Use (TOU) - Peak D-1	9.26	3.47%	9,638	148.58	0.85%	200.00	21.96	200.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak D1									8.79		(7.27)
D2 Agricultural Tube-wells	1.16	0.43%	2,150	18.72	0.85%	200.00	18.26	200.00	9.99		(8.27)
Time of Use (TOU) - Peak D-2	4.46	1.67%	842	6.86	8.92%	200.00	21.96	200.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak D2									8.79		(7.27)
Total Agricultural	29.92	11.21%	17,650	244.57	1.68%						
Public Lighting G	2.61	0.98%	544	24.33	1.47%		20.26		11.08		(9.18)
Residential Colonies H	0.35	0.13%	100	8.72	0.54%		20.26		11.08		(9.18)
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	2.96	1.11%	644.00	33.05	1.23%						
Grand Total	266.96	100.00%	1,099,526	2,760.56	1.32%						



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (February-2019) of FY 2018-19

Description	Unit Sale (MkWh)	Sales Mix (%)	No. of Consumers	Sanctioned Load (kW)	Load Factor (%)	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Residential											
Up to 50 Units	9.47	3.56%	430,913	525.14	0.25%		4.00		2.19		(1.81)
For peak load requirement up to 5 kW											
01-100 Units	24.21	9.11%	109,495	138.06	2.40%		16.46		9.01		(7.45)
101-300 Units	73.62	27.71%	300,115	405.13	2.49%		19.96		11.14		(8.82)
301-700 Units	19.87	7.48%	51,724	84.17	3.23%		20.36		11.47		(8.89)
Above 700 Units	14.69	5.53%	6,765	20.52	9.81%		20.97		12.02		(8.95)
E-1 (1)	0.00	0.00%	30	0.20	0.14%		21.97		12.18		(9.79)
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	4.71	1.77%	5,833	59.32	1.09%		21.96		12.01		(9.95)
Time of Use (TOU) - Off-Peak							16.46		9.01		(7.45)
Total Residential	146.58	55.17%	904,875	1,232.54	1.63%						
Commercial - A2											
For peak load requirement up to 5 kW	8.40	3.16%	157,323	200	0.58%		21.26		11.63		(9.63)
Commercial -a2											
E-1 (2)	0.04	0.01%	353	1.23	0.44%		21.26		11.63		(9.63)
For peak load requirement exceeding 5 kW	0.43	0.16%	98	2.93	2.03%	400.00	19.26	400.00	10.54		(8.72)
Regular											
Time of Use (TOU) - Peak (A-2)	11.12	4.18%	4,897	111.84	1.36%	400.00	21.96	400.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak (Temp)						400.00	16.46	400.00	9.01		(7.45)
Total Commercial	19.99	7.53%	162,671	315.76	0.87%						
Industrial											
B1	14.58	5.49%	12,469	109.98	1.82%		18.76		10.26		(8.50)
B1 - TOU (Peak)							21.96		12.01		(9.95)
B1 - TOU (Off-peak)							16.46		9.01		(7.45)
B2	0.97	0.37%	413	45.71	0.29%	400.00	18.26	400.00	9.99		(8.27)
B2 - TOU (Peak)	19.58	7.37%	2,842	358.46	0.75%	400.00	21.96	400.00	12.01		(9.95)
B2 - TOU (Off-peak)						400.00	16.26	400.00	8.90		(7.36)
B3 - TOU (Peak)	16.62	6.25%	235	279.84	0.81%	380.00	21.96	380.00	12.01		(9.95)
B3 - TOU (Off-peak)						380.00	16.06	380.00	8.79		(7.27)
B4 - TOU (Peak)	8.09	3.04%	7	103.52	1.07%	360.00	21.96	360.00	12.01		(9.95)
B4 - TOU (Off-peak)						360.00	15.96	360.00	8.73		(7.23)
TMP E-2 (1)	0.03	0.01%	34	0.93	0.44%		18.76		10.26		(8.50)
Total Industrial	59.86	22.53%	16,000	898	0.91%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.16	0.06%	62	0.81	2.65%		19.26		10.54		(8.72)
C1(b) Supply at 400 Volts -exceeding 5 kW	1.83	0.69%	131	11.74	2.13%	400.00	18.76	400.00	10.26		(8.50)
Time of Use (TOU) - Peak	1.71	0.64%	114	10.36	2.26%	400.00	21.96	400.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak						400.00	16.46	400.00	9.01		(7.45)
C2 Supply at 11 kv	1.31	0.49%	13	6.04	2.97%	380.00	18.56	380.00	10.15		(8.41)
Time of Use (TOU) - Peak	1.37	0.51%	15	12.12	1.55%	380.00	21.96	380.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak						380.00	16.26	380.00	8.90		(7.36)
C3 Supply above 11 kv						360.00	18.46	360.00	10.10		(8.36)
Time of Use (TOU) - Peak	0.17	0.06%	1	8.15	0.28%	360.00	21.96	360.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak						360.00	16.06	360.00	8.79		(7.27)
Total Single Point Supply	6.53	2.46%	336	41.08	2.18%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	14.97	5.64%	5,024	70.47	2.91%		18.76		10.26		(8.50)
Time of Use (TOU) - Peak D-1	9.21	3.47%	9,646	148.71	0.85%	200.00	21.96	200.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak D1						200.00	16.06	200.00	8.79		(7.27)
D2 Agricultural Tube-wells	1.15	0.43%	2,152	18.73	0.84%	200.00	18.26	200.00	9.99		(8.27)
Time of Use (TOU) - Peak D-2	4.44	1.67%	843	6.86	8.87%	200.00	21.96	200.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak D2						200.00	16.06	200.00	8.79		(7.27)
Total Agricultural	29.78	11.21%	17,665	244.77	1.67%						
Public Lighting G	2.60	0.98%	544	24.33	1.46%		20.26		11.08		(9.18)
Residential Colonies H	0.35	0.13%	100	8.72	0.54%		20.26		11.08		(9.18)
Special Contracts - Tariff K (AK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction I											
Co-Generation J											
Total	2.94	1.11%	644.00	33.05	1.22%						
Grand Total	265.69	100.00%	1,102,191	2,765.63	1.32%						

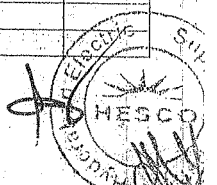


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (March-2019) of FY 2018-19

Description	Unit Sale (MkWh)	Sales Mix (%)	No. of Consumers	Sanctioned Load (kW)	Load Factor (%)	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Residential											
Up to 50 Units	10.28	3.56%	432,002	526.47	0.27%		4.00		2.19		(1.81)
For peak load requirement up to 5 kW											
01-100 Units	26.29	9.11%	109,775	138.41	2.60%		16.46		9.01		(7.45)
101-300 Units	79.93	27.71%	300,873	406.15	2.70%		19.96		11.14		(8.82)
301-700 Units	21.57	7.48%	51,854	84.38	3.50%		20.36		11.47		(8.89)
Above 700 Units	15.95	5.53%	6,781	20.57	10.62%		20.97		12.02		(8.95)
E-1 (1)	0.00	0.00%	30	0.20	0.14%		21.97		12.18		(9.79)
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	5.12	1.77%	5,849	59.48	1.18%		21.96		12.01		(9.95)
Time of Use (TOU) - Off-Peak							15.46		9.01		(7.45)
Total Residential	159.13	55.17%	907,164	1,235.66	1.76%						
Commercial - A2											
For peak load requirement up to 5 kW	9.12	3.16%	157,639	200	0.62%		21.26		11.63		(9.63)
Commercial -a2											
E-1 (2)	0.04	0.01%	354	1.23	0.48%		21.26		11.63		(9.63)
For peak load requirement exceeding 5 kW	0.47	0.16%	98	2.93	2.20%	400.00	19.26	400.00	10.54		(8.72)
Regular											
Time of Use (TOU) - Peak (A-2)	12.07	4.18%	4,907	112.06	1.48%	400.00	21.96	400.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak (Temp)						400.00	16.46	400.00	9.01		(7.45)
Total Commercial	21.71	7.53%	162,998	316.39	0.94%						
Industrial											
B1	15.83	5.49%	12,496	110.22	1.97%		18.76		10.26		(8.50)
B1 - TOU (Peak)							21.96		12.01		(9.95)
B1 - TOU (Off-peak)							16.46		9.01		(7.45)
B2	1.06	0.37%	414	45.82	0.32%	400.00	18.26	400.00	9.99		(8.27)
B2 - TOU (Peak)	21.26	7.37%	2,848	359.22	0.81%	400.00	21.96	400.00	12.01		(9.95)
B2 - TOU (Off-peak)						400.00	16.26	400.00	8.90		(7.36)
B3 - TOU (Peak)	18.04	6.25%	235	279.84	0.88%	380.00	21.96	380.00	12.01		(9.95)
B3 - TOU (Off-peak)						380.00	16.06	380.00	8.79		(7.27)
B4 - TOU (Peak)	8.78	3.04%	7	103.52	1.16%	360.00	21.96	360.00	12.01		(9.95)
B4 - TOU (Off-peak)						360.00	15.96	360.00	8.73		(7.23)
TMP E-2 (1)	0.03	0.01%	34	0.93	0.44%		18.76		10.26		(8.50)
Total Industrial	64.99	22.53%	16,034	800	0.99%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.17	0.06%	62	0.81	2.88%		19.26		10.54		(8.72)
C1(b) Supply at 400 Volts - exceeding 5 kW	1.98	0.69%	131	11.74	2.31%	400.00	18.76	400.00	10.26		(8.50)
Time of Use (TOU) - Peak	1.85	0.64%	114	10.36	2.45%	400.00	21.96	400.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak						400.00	16.46	400.00	9.01		(7.45)
C2 Supply at 11 kV	1.42	0.49%	13	6.04	3.22%	380.00	18.56	380.00	10.15		(8.41)
Time of Use (TOU) - Peak	1.48	0.51%	15	12.12	1.68%	380.00	21.96	380.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak						380.00	16.26	380.00	8.90		(7.36)
C3 Supply above 11 kV						360.00	18.46	360.00	10.10		(8.36)
Time of Use (TOU) - Peak	0.18	0.06%	1	8.15	0.00%	360.00	21.96	360.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak						360.00	16.06	360.00	8.79		(7.27)
Total Single Point Supply	7.09	2.46%	336	41.08	2.36%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	16.26	5.64%	5,028	70.53	3.16%		18.76		10.26		(8.50)
Time of Use (TOU) - Peak D-1	10.00	3.47%	9,654	148.83	0.92%	200.00	21.96	200.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak D1						200.00	16.06	200.00	8.79		(7.27)
D2 Agricultural Tube-wells	1.25	0.43%	2,154	18.75	0.91%	200.00	18.26	200.00	9.99		(8.27)
Time of Use (TOU) - Peak D-2	4.82	1.67%	844	6.87	9.61%	200.00	21.96	200.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak D2						200.00	16.06	200.00	8.79		(7.27)
Total Agricultural	32.33	11.21%	17,680	244.98	1.81%						
Public Lighting G	2.82	0.98%	544	24.33	1.59%		20.26		11.08		(9.18)
Residential Colonies H	0.37	0.13%	100	8.72	0.69%		20.26		11.08		(9.18)
Special Contracts - Tariff K (AK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation J											
Total	3.20	1.11%	644.00	33.05	1.32%						
Grand Total	288.44	100.00%	1,104,856	2,770.70	1.43%						



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the 3rd Quarter (January - March) of FY 2018-19

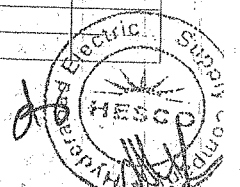
Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	29.27	3.56%	287,758	515.85	0.78%		4.00		2.19		(1.81)
For peak load requirement up to 5 kW											
01-100 Units	74.83	9.11%	147,104	135.59	7.56%		16.46		9.01		(7.45)
101-300 Units	227.52	27.71%	306,466	397.97	7.83%		19.96		11.14		(8.82)
301-700 Units	61.40	7.48%	57,718	82.69	10.17%		20.36		11.47		(8.89)
Above 700 Units	45.41	5.53%	11,981	20.18	30.82%		20.97		12.02		(8.95)
E-1 (1)	0.01	0.00%	30	0.20	0.42%		21.97		12.18		(9.79)
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	14.57	1.77%	3,968	58.18	3.43%		21.96		12.01		(9.95)
Time of Use (TOU) - Off-Peak							16.46		9.01		(7.45)
Total Residential	453.00	55.17%	815,025	1,210.66	5.13%						
Commercial - A2											
For peak load requirement up to 5 kW	25.97	3.16%	145,341	196.95	1.81%		21.26		11.63		(9.63)
Commercial - a2											
E-1 (2)	0.12	0.01%	333	1.20	1.40%		21.26		11.63		(9.63)
For peak load requirement exceeding 5 kW	1.34	0.16%	180	2.93	6.26%	400.00	19.26	400.00	10.54		(8.72)
Regular											
Time of Use (TOU) - Peak (A-2)	34.36	4.18%	3,808	110.24	4.27%	400.00	21.96	400.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak (Temp)						400.00	16.46	400.00	9.01		(7.45)
Total Commercial	61.79	7.53%	149,662	311.64	2.72%						
Industrial											
B1	45.05	5.49%	11,654	108.31	5.70%		18.76		10.26		(8.50)
B1 - TOU (Peak)							21.96		12.01		(9.95)
B1 - TOU (Off-peak)							16.46		9.01		(7.45)
B2	3.00	0.37%	480	44.94	0.92%	400.00	18.26	400.00	9.99		(8.27)
B2 - TOU (Peak)	60.51	7.37%	2,156	353.16	2.35%	400.00	21.96	400.00	12.01		(9.95)
B2 - TOU (Off-peak)						400.00	16.26	400.00	8.90		(7.36)
B3 - TOU (Peak)	51.35	6.25%	231	279.84	2.51%	380.00	21.96	380.00	12.01		(9.95)
B3 - TOU (Off-peak)						380.00	16.06	380.00	8.79		(7.27)
B4 - TOU (Peak)	24.99	3.04%	7	103.52	3.31%	360.00	21.96	360.00	12.01		(9.95)
B4 - TOU (Off-peak)						360.00	15.96	360.00	8.73		(7.23)
TMP E-2 (1)	0.09	0.01%	33	0.93	1.83%		18.76		10.26		(8.50)
Total Industrial	184.99	22.53%	14,561	890.70	2.85%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.49	0.06%	64	0.81	8.20%		19.26		10.54		(8.72)
C1(b) Supply at 400 Volts - exceeding 5 kW	5.64	0.69%	139	11.74	6.58%	400.00	18.76	400.00	10.26		(8.50)
Time of Use (TOU) - Peak	5.27	0.64%	103	10.36	6.97%	400.00	21.96	400.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak						400.00	16.46	400.00	9.01		(7.45)
C2 Supply at 11 kV	4.04	0.49%	13	6.04	9.17%	380.00	18.56	380.00	10.15		(8.41)
Time of Use (TOU) - Peak	4.23	0.51%	15	12.12	4.78%	380.00	21.96	380.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak						380.00	16.26	380.00	8.90		(7.36)
C3 Supply above 11 kV						360.00	18.46	360.00	10.10		(8.36)
Time of Use (TOU) - Peak	0.51	0.06%	1	8.15	0.86%	360.00	21.96	360.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak						360.00	16.06	360.00	8.79		(7.27)
Total Single Point Supply	20.18	2.46%	335	49.23	5.52%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	46.28	5.64%	5,118	70.08	9.05%		18.76		10.26		(8.50)
Time of Use (TOU) - Peak D-1	28.47	3.47%	3,724	147.84	2.64%	200.00	21.96	200.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak D1						200.00	16.06	200.00	8.79		(7.27)
D2 Agricultural Tube-wells	3.55	0.43%	2,093	18.61	2.62%	200.00	18.26	200.00	9.99		(8.27)
Time of Use (TOU) - Peak D-2	13.73	1.67%	5,867	6.81	27.63%	200.00	21.96	200.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak D2						200.00	16.06	200.00	8.79		(7.27)
Total Agricultural	92.03	11.21%	16,802	243.34	5.18%						
Public Lighting G	8.03	0.98%	538	24.33	4.52%		20.26		11.08		(9.18)
Residential Colonies H	1.07	0.13%	96	8.72	1.68%		20.26		11.08		(9.18)
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation J											
Total	9.10	1.11%	633	33.05	3.77%						
Grand Total	821.09	100.00%	997,018	2,738.61	4.11%						



EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (April-2019) of FY 2018-19

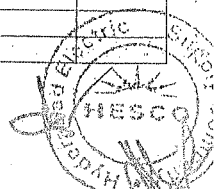
Description	Unit Sale (MkWh)	Sales Mix (%)	No. of Consumers	Sanctioned Load (kW)	Load Factor (%)	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Residential											
Up to 50 Units	13.57	3.56%	433,091	527.79	0.35%						
For peak load requirement up to 5 kW			0				4.00		-2.19		(1.81)
01-100 Units	34.70	9.11%	110,055	138.77	3.43%		16.46		9.01		(7.45)
101-300 Units	105.51	27.71%	301,631	407.17	3.55%		19.96		11.14		(8.82)
301-700 Units	28.47	7.48%	51,984	84.59	4.61%		20.36		11.47		(8.89)
Above 700 Units	21.06	5.53%	6,797	20.62	13.99%		20.97		12.02		(8.95)
E-1 (1)		0.00%	30	0.20	0.00%		21.97		12.18		(9.79)
For peak load requirement exceeding 5 kW			0								
Time of Use (TOU) - Peak	6.75	1.77%	5,855	59.64	1.55%		21.96		12.01		(9.95)
Time of Use (TOU) - Off-Peak			0								
Total Residential	210.06	55.18%	909,453	1,238.79	2.32%		16.46		9.01		(7.45)
Commercial - A2											
For peak load requirement up to 5 kW	12.04	3.16%	157,955	201	0.82%		21.26		11.63		(9.63)
Commercial -a2			0								
E-1 (2)	0.06	0.01%	355	1.23	0.63%		21.26		11.63		(9.63)
For peak load requirement exceeding 5 kW	0.62	0.16%	98	2.93	2.90%	400.00	19.26	400.00	10.54		(8.72)
Regular			0								
Time of Use (TOU) - Peak (A-2)	15.93	4.19%	4,917	112.29	1.94%	400.00	21.96	400.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak (Temp)			0								
Total Commercial	28.65	7.53%	163,325	317.02	1.24%	400.00	16.46	400.00	9.01		(7.45)
Industrial											
B1	20.89	5.49%	12,523	110.46	2.59%		18.76		10.26		(8.50)
B2 - TOU (Peak)							21.96		12.01		(9.95)
B2 - TOU (Off-peak)							16.46		9.01		(7.45)
B2	1.39	0.37%	415	45.93	0.42%	400.00	18.26	400.00	9.99		(8.27)
B2 - TOU (Peak)	28.06	7.37%	2,854	359.98	1.07%	400.00	21.96	400.00	12.01		(9.95)
B2 - TOU (Off-peak)			0			400.00	16.26	400.00	8.90		(7.36)
B3 - TOU (Peak)	23.81	6.25%	234	278.65	1.17%	380.00	21.96	380.00	12.01		(9.95)
B3 - TOU (Off-peak)			0			380.00	16.06	380.00	8.79		(7.27)
B4 - TOU (Peak)	11.59	3.04%	7	103.52	1.53%	360.00	21.96	360.00	12.01		(9.95)
B4 - TOU (Off-peak)			0			360.00	15.96	360.00	8.73		(7.23)
TMP E-2 (1)	0.00	0.00%	34	0.93	0.06%		18.76		10.26		(8.50)
Total Industrial	85.75	22.52%	16,067	899	1.31%		18.76		10.26		(8.50)
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.23	0.06%	62	0.81	3.80%		19.26		10.54		(8.72)
C1(b) Supply at 400 Volts -exceeding 5 kW	2.62	0.69%	131	11.74	3.05%	400.00	18.76	400.00	10.26		(8.50)
Time of Use (TOU) - Peak	2.45	0.64%	114	10.36	3.23%	400.00	21.96	400.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak			0								
C2 Supply at 11 kV	1.87	0.49%	13	6.04	4.25%	400.00	16.46	400.00	9.01		(7.45)
Time of Use (TOU) - Peak	1.96	0.51%	15	12.12	2.21%	380.00	18.56	380.00	10.15		(8.41)
Time of Use (TOU) - Off-Peak			0			380.00	21.96	380.00	12.01		(9.95)
C3 Supply above 11 kV			0			380.00	16.26	380.00	8.90		(7.36)
Time of Use (TOU) - Peak	0.24	0.06%	1	8.15	0.40%	360.00	18.46	360.00	10.10		(8.36)
Time of Use (TOU) - Off-Peak			0			360.00	21.96	360.00	12.01		(9.95)
Total Single Point Supply	9.36	2.46%	336	41.08	3.12%	360.00	16.06	360.00	8.79		(7.27)
Agricultural Tube-wells - Tariff D											
D1 Scarp	21.46	5.64%	5,032	70.58	4.16%		18.76		10.26		(8.50)
Time of Use (TOU) - Peak D-1	13.20	3.47%	9,662	148.95	1.21%	200.00	21.96	200.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak D1			0			200.00	16.06	200.00	8.79		(7.77)
D2 Agricultural Tube-wells	1.65	0.43%	2,156	18.77	1.20%	200.00	18.26	200.00	9.99		(8.27)
Time of Use (TOU) - Peak D-2	6.37	1.67%	845	6.88	12.68%	200.00	21.96	200.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak D2			0			200.00	16.06	200.00	8.79		(7.27)
Total Agricultural	42.67	11.21%	17,695	245.18	2.38%		18.76		10.26		(8.50)
Public Lighting G	3.72	0.98%	544	24.33	2.10%		20.26		11.08		(9.18)
Residential Colonies H	0.49	0.13%	100	8.72	0.78%		20.26		11.08		(9.18)
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak			0								
Time of Use (TOU) - Off-Peak			0								
Railway Traction-I											
Co-Generation-J											
Total	4.22	1.11%	644	33.05	1.75%						
Grand Total	380.71	100.00%	1,107,520	2,774.58	1.88%						



EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (May-2019) of FY 2018-19

Description	Unit Sale (MkWh)	Sales Mix (%)	No. of Consumers	Sanctioned Load (kW)	Load Factor (%)	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Residential											
Up to 50 Units	16.40	3.56%	434,180	529.12	0.42%		4.00		2.19		(1.81)
For peak load requirement up to 5 kW											
01-100 Units	41.94	9.11%	110,335	139.12	4.13%		16.46		9.01		(7.45)
101-300 Units	127.51	27.71%	302,389	408.20	4.28%		19.96		11.14		(8.82)
301-700 Units	34.41	7.48%	52,114	84.80	5.56%		20.36		11.47		(8.89)
Above 700 Units	25.45	5.53%	6,813	20.67	16.87%		20.97		12.02		(8.95)
E-1 (1)		0.00%	30	0.20	0.00%		21.97		12.18		(9.79)
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	8.16	1.77%	5,881	59.81	1.87%		21.96		12.01		(9.95)
Time of Use (TOU) - Off-Peak							16.46		9.01		(7.45)
Total Residential	253.88	55.18%	911,742	1,241.91	2.80%						
Commercial - A2											
For peak load requirement up to 5 kW	14.55	3.16%	158,271	201	0.99%		21.26		11.63		(9.63)
Commercial -a2											
E-1 (2)	0.07	0.01%	355	1.23	0.77%		21.26		11.63		(9.63)
For peak load requirement exceeding 5 kW	0.75	0.16%	98	2.93	3.51%	400.00	19.26	400.00	10.54		(8.72)
Regular											
Time of Use (TOU) - Peak (A-2)	19.26	4.19%	4,927	112.52	2.34%	400.00	21.96	400.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak (Temp)						400.00	16.46	400.00	9.01		(7.45)
Total Commercial	34.63	7.53%	163,651	317.65	1.49%						
Industrial											
B1	25.25	5.49%	12,550	110.69	3.12%		18.76		10.26		(8.50)
B2 - TOU (Peak)							21.96		12.01		(9.95)
B2 - TOU (Off-peak)							16.46		9.01		(7.45)
B2	1.68	0.37%	416	46.04	0.50%	400.00	18.26	400.00	9.99		(8.27)
B2 - TOU (Peak)	33.91	7.37%	2,860	360.73	1.29%	400.00	21.96	400.00	12.01		(9.95)
B2 - TOU (Off-peak)						400.00	16.26	400.00	8.90		(7.36)
B3 - TOU (Peak)	28.78	6.25%	232	276.27	1.43%	380.00	21.96	380.00	12.01		(9.95)
B3 - TOU (Off-peak)						380.00	16.06	380.00	8.79		(7.27)
B4 - TOU (Peak)	14.01	3.04%	7	103.52	1.85%	360.00	21.96	360.00	12.01		(9.95)
B4 - TOU (Off-peak)						360.00	15.96	360.00	8.73		(7.23)
TMP E-2 (1)	0.00	0.00%	34	0.93	0.07%		18.76		10.26		(8.50)
Total Industrial	103.63	22.52%	16,099	898	1.58%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.27	0.06%	62	0.81	4.59%		19.26		10.54		(8.72)
C1(b) Supply at 400 Volts - exceeding 5 kW	3.16	0.69%	131	11.74	3.69%	400.00	18.76	400.00	10.26		(8.50)
Time of Use (TOU) - Peak	2.96	0.64%	114	10.36	3.91%	400.00	21.96	400.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak						400.00	16.46	400.00	9.01		(7.45)
C2 Supply at 11 kV	2.26	0.49%	13	6.04	5.14%	380.00	18.56	380.00	10.15		(8.41)
Time of Use (TOU) - Peak	2.37	0.51%	15	12.12	2.68%	380.00	21.96	380.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak						380.00	16.26	380.00	8.90		(7.36)
C3 Supply above 11 kV						360.00	18.46	360.00	10.10		(8.36)
Time of Use (TOU) - Peak	0.29	0.06%	1	8.15	0.48%	360.00	21.96	360.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak						360.00	16.06	360.00	8.79		(7.27)
Total Single Point Supply	11.31	2.46%	336	41.08	3.77%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	25.94	5.64%	5,036	70.64	5.03%		18.76		10.26		(8.50)
Time of Use (TOU) - Peak D-1	15.95	3.47%	9,670	149.08	1.47%	200.00	21.96	200.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak D1						200.00	16.06	200.00	8.79		(7.27)
D2 Agricultural Tube-wells	1.99	0.43%	2,158	18.78	1.45%	200.00	18.26	200.00	9.99		(8.27)
Time of Use (TOU) - Peak D-2	7.70	1.67%	845	6.88	15.32%	200.00	21.96	200.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak D2						200.00	16.06	200.00	8.79		(7.27)
Total Agricultural	51.58	11.21%	17,709	245.38	2.88%						
Public Lighting G	4.50	0.98%	544	24.33	2.53%		20.26		11.08		(9.18)
Residential Colonies H	0.60	0.13%	100	8.72	0.94%		20.26		11.08		(9.18)
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	5.10	1.11%	644.00	33.05	2.11%						
Grand Total	460.13	100.00%	1,110,181	2,777.25	2.27%						



EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (June-2019) of FY 2018-19.

Description	Unit-Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	18.00	3.56%	435,274	530.45	0.46%		4.00		2.19		(1.81)
For peak load requirement up to 5 kW											
01-100 Units	46.03	9.11%	110,618	139.48	4.52%		16.46		9.01		(7.45)
101-300 Units	139.96	27.71%	303,152	409.23	4.69%		19.96		11.14		(8.82)
301-700 Units	37.77	7.48%	52,240	85.01	6.09%		20.36		11.47		(8.89)
Above 700 Units	27.93	5.53%	6,828	20.71	18.47%		20.97		12.02		(8.95)
E-1 (1)		0.00%	31	0.20	0.00%		21.97		12.18		(9.79)
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	8.96	1.77%	5,902	60.02	2.05%		21.96		12.01		(9.95)
Time of Use (TOU) - Off-Peak											
Total Residential	278.66	55.18%	914,045	1,245.10	3.07%		16.46		9.01		(7.45)
Commercial - A2											
For peak load requirement up to 5 kW	15.97	3.16%	158,587	201	1.09%		21.26		11.63		(9.63)
Commercial -a2											
E-1 (2)	0.08	0.01%	355	1.23	0.84%		21.26		11.63		(9.63)
For peak load requirement exceeding 5 kW	0.82	0.16%	100	2.99	3.77%	400.00	19.26	400.00	10.54		(8.72)
Regular											
Time of Use (TOU) - Peak (A-2)	21.14	4.19%	4,935	112.70	2.57%	400.00	21.96	400.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak (Temp)						400.00	16.46	400.00	9.01		(7.45)
Total Commercial	38.01	7.53%	163,977	318.30	1.64%		16.46	400.00	9.01		(7.45)
Industrial											
B1	27.72	5.49%	12,577	110.93	3.42%		18.76		10.26		(8.50)
B2 - TOU (Peak)											
B2 - TOU (Off-peak)							21.96		12.01		(9.95)
B2	1.85	0.37%	414	45.82	0.55%		16.46		9.01		(7.45)
B2 - TOU (Peak)	37.22	7.37%	2,866	361.49	1.41%	400.00	18.26	400.00	9.99		(8.27)
B2 - TOU (Off-peak)						400.00	21.96	400.00	12.01		(9.95)
B3 - TOU (Peak)	31.59	6.25%	239	284.60	1.52%	400.00	16.26	400.00	8.90		(7.36)
B3 - TOU (Off-peak)						380.00	21.96	380.00	12.01		(9.95)
B4 - TOU (Peak)	15.37	3.04%	7	103.52	2.03%	380.00	16.06	380.00	8.79		(7.27)
B4 - TOU (Off-peak)						360.00	21.96	360.00	12.01		(9.95)
TMP E-2 (1)	0.01	0.00%	34	0.93	0.07%		360.00	15.96	360.00	8.73	(7.23)
Total Industrial	113.75	22.52%	16,137	907	1.72%		18.76		10.26		(8.50)
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.30	0.06%	62	0.81	5.04%		19.26		10.54		(8.72)
C1(b) Supply at 400 Volts - exceeding 5 kW	3.47	0.69%	132	11.83	4.02%	400.00	18.76	400.00	10.26		(8.50)
Time of Use (TOU) - Peak	3.24	0.64%	115	10.45	4.25%	400.00	21.96	400.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak						400.00	16.46	400.00	9.01		(7.45)
C2 Supply at 11 kV	2.49	0.49%	13	6.04	5.64%	380.00	18.56	380.00	10.15		(8.41)
Time of Use (TOU) - Peak	2.60	0.51%	15	12.12	2.94%	380.00	21.96	380.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak						380.00	16.26	380.00	8.90		(7.36)
C3 Supply above 11 kV						360.00	18.46	360.00	10.10		(8.36)
Time of Use (TOU) - Peak	0.32	0.06%	2	16.30	0.27%	360.00	21.96	360.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak						360.00	16.06	360.00	8.79		(7.27)
Total Single Point Supply	12.42	2.46%	339	41.26	4.12%		16.06	360.00	8.79		(7.27)
Agricultural Tube-wells - Tariff D											
D1 Scarp	28.47	5.64%	5,041	70.71	5.52%		18.76		10.26		(8.50)
Time of Use (TOU) - Peak D-1	17.51	3.47%	9,677	149.18	1.61%	200.00	21.96	200.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak D1						200.00	16.06	200.00	8.79		(7.27)
D2 Agricultural Tube-wells	2.19	0.43%	2,157	18.78	1.60%	200.00	18.26	200.00	9.99		(8.27)
Time of Use (TOU) - Peak D-2	8.45	1.67%	843	6.86	16.86%	200.00	21.96	200.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak D2						200.00	16.06	200.00	8.79		(7.27)
Total Agricultural	56.61	11.21%	17,718	245.53	3.16%		16.06	200.00	8.79		(7.27)
Public Lighting G	4.94	0.98%	549	24.55	2.76%		20.26		11.08		(9.18)
Residential Colonies H	0.66	0.13%	101	8.81	1.02%		20.26		11.08		(9.18)
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - J											
Co-Generation - J											
Total	5.60	1.11%	650	33.36	2.30%						
Grand Total	505.05	100.00%	1,112,866	2,790.84	2.48%						

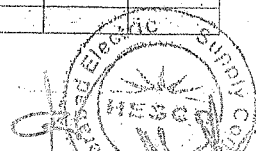


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the 4th Quarter (April - June) of FY 2018-19

Description	Unit Sale (MkWh)	Sales Mix (%)	No. of Consumers	Sanctioned Load (kW)	Load Factor (%)	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Residential											
Up to 50 Units	47.98	3.56%	289,239	515.85	1.27%		4.00		2.19		(1.81)
For peak load requirement up to 5 kW											
01-100 Units	122.66	9.11%	147,861	135.59	12.39%		16.46		9.01		(7.45)
101-300 Units	372.98	27.71%	308,043	397.97	12.84%		19.96		11.14		(8.82)
301-700 Units	100.66	7.48%	58,015	82.69	16.68%		20.36		11.47		(8.89)
Above 700 Units	74.44	5.53%	12,043	20.18	50.52%		20.97		12.02		(8.95)
E-1 (1)		0.00%	30	0.20	0.00%		21.97		12.18		(9.79)
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	23.88	1.77%	3,989	58.18	5.62%		21.96		12.01		(9.95)
Time of Use (TOU) - Off-Peak							16.46		9.01		(7.45)
Total Residential	742.60	55.18%	819,220	1,210.66	8.40%						
Commercial - A2											
For peak load requirement up to 5 kW	42.57	3.16%	146,090	196.95	2.96%		21.26		11.63		(9.63)
Commercial - a2											
E-1 (2)	0.20	0.01%	335	1.20	2.30%		21.26		11.63		(9.63)
For peak load requirement exceeding 5 kW	2.20	0.16%	180	2.93	10.26%	400.00	19.26	400.00	10.54		(8.77)
Regular											
Time of Use (TOU) - Peak (A-2)	56.33	4.19%	3,827	110.24	7.00%	400.00	21.96	400.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak (Temp)						400.00	16.46	400.00	9.01		(7.45)
Total Commercial	101.29	7.53%	150,432	311.64	4.45%						
Industrial											
B1	73.86	5.49%	11,714	108.31	9.34%		18.76		10.26		(8.50)
B2 - TOU (Peak)							21.96		12.01		(9.95)
B2 - TOU (Off-peak)							16.46		9.01		(7.45)
B2	4.92	0.37%	483	44.94	1.50%	400.00	18.26	400.00	9.99		(8.27)
B2 - TOU (Peak)	99.19	7.37%	2,167	353.16	3.85%	400.00	21.96	400.00	12.01		(9.95)
B2 - TOU (Off-peak)						400.00	16.26	400.00	8.90		(7.36)
B3 - TOU (Peak)	84.18	6.25%	232	279.84	4.12%	380.00	21.96	380.00	12.01		(9.95)
B3 - TOU (Off-peak)						380.00	16.06	380.00	8.79		(7.77)
B4 - TOU (Peak)	40.97	3.04%	7	103.52	5.42%	360.00	21.96	360.00	12.01		(9.95)
B4 - TOU (Off-peak)						360.00	15.96	360.00	8.73		(7.23)
TMP E-2 (1)	0.01	0.00%	33	0.93	0.20%		18.76		10.26		(8.50)
Total Industrial	303.13	22.52%	14,636	890.70	4.66%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.80	0.06%	64	0.81	13.43%		19.26		10.54		(8.72)
C1(b) Supply at 400 Volts - exceeding 5 kW	9.25	0.69%	140	11.74	10.79%	400.00	18.76	400.00	10.26		(8.50)
Time of Use (TOU) - Peak	8.65	0.64%	103	10.36	11.43%	400.00	21.96	400.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak						400.00	16.46	400.00	9.01		(7.45)
C2 Supply at 11 kV	6.62	0.49%	13	6.04	15.03%	380.00	18.56	380.00	10.15		(8.41)
Time of Use (TOU) - Peak	6.93	0.51%	15	12.12	7.83%	380.00	21.96	380.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak						380.00	16.26	380.00	8.90		(7.36)
C3 Supply above 11 kV						360.00	18.46	360.00	10.10		(8.36)
Time of Use (TOU) - Peak	0.84	0.06%	1	8.15	1.42%	360.00	21.96	360.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak						360.00	16.06	360.00	8.79		(7.27)
Total Single Point Supply	33.09	2.46%	336	49.23	9.21%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	75.86	5.64%	5,144	70.08	14.83%		18.76		10.26		(8.50)
Time of Use (TOU) - Peak D-1	46.67	3.47%	3,743	147.84	4.32%	200.00	21.96	200.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak D1						200.00	16.06	200.00	8.79		(7.27)
D2 Agricultural Tube-wells	5.83	0.43%	2,104	18.61	4.29%	200.00	18.26	200.00	9.99		(8.27)
Time of Use (TOU) - Peak D-2	22.51	1.67%	5,897	6.81	45.29%	200.00	21.96	200.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak D2						200.00	16.06	200.00	8.79		(7.27)
Total Agricultural	150.86	11.21%	16,888	243.34	8.49%						
Public Lighting G	13.16	0.98%	540	24.33	7.41%		20.26		11.08		(9.18)
Residential Colonies H	1.75	0.13%	96	8.72	2.75%		20.26		11.08		(9.18)
Special Contracts - Tariff K (AK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - I											
Co-Generation-J											
Total	14.91	1.11%	637	33.05	6.18%						
Grand Total	1,345.89	100.00%	1,002,150	2,738.61	6.73%						



EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue Consolidated (July - June) of FY 2018-19

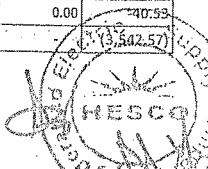
Description	Unit Sale (MkWh)	Sales Mix (%)	No. of Consumers	Sanctioned Load (kW)	Load Factor (%)	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Residential											
Up to 50 Units	152.94	3.56%	289,239	515.85	4.06%						
For peak load requirement up to 5 kW							4.00		2.19		(1.81)
01-100 Units	391.02	9.11%	147,861	135.59	39.50%				9.01		(7.45)
101-300 Units	1,188.96	27.71%	308,043	397.97	40.93%		16.46		11.14		(8.82)
301-700 Units	320.87	7.48%	58,015	82.69	53.16%		19.96		11.47		(8.89)
Above 700 Units	237.28	5.53%	12,043	20.18	161.04%		20.36		12.02		(8.95)
E-1 (1)	0.02	0.00%	30	0.20	1.11%		20.97		12.02		(8.95)
For peak load requirement exceeding 5 kW							21.97		12.18		(9.79)
Time of Use (TOU) - Peak	76.11	1.77%	3,989	58.18	17.92%						
Time of Use (TOU) - Off-Peak							21.96		12.01		(9.95)
Total Residential	2,367.20	55.17%	819,220	1,210.66	26.78%		16.46		9.01		(7.45)
Commercial - A2											
For peak load requirement up to 5 kW	135.69	3.16%	146,090	196.95	9.44%						
Commercial - a2							21.26		11.63		(9.63)
E-1 (2)	0.64	0.01%	335	1.20	7.32%		21.26		11.63		(9.63)
For peak load requirement exceeding 5 kW	7.01	0.16%	180	2.93	32.72%	400.00	19.26	400.00	10.54		(8.72)
Regular											
Time of Use (TOU) - Peak (A-2)	179.55	4.18%	3,827	110.24	22.31%	400.00	21.96	400.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak (Temp)						400.00	16.46	400.00	9.01		(7.45)
Total Commercial	322.89	7.53%	150,432	311.64	14.19%						
Industrial											
B1	235.44	5.49%	11,714	108.31	29.78%						
B2 - TOU (Peak)							18.76		10.26		(8.50)
B2 - TOU (Off-peak)							21.96		12.01		(9.95)
B2	15.70	0.37%	483	44.94	4.79%	400.00	16.46	400.00	9.01		(7.45)
B2 - TOU (Peak)	316.20	7.37%	2,167	353.16	12.26%	400.00	21.96	400.00	12.01		(9.95)
B2 - TOU (Off-peak)						400.00	16.26	400.00	8.90		(7.36)
B3 - TOU (Peak)	268.33	6.25%	232	279.84	13.14%	380.00	21.96	380.00	12.01		(9.95)
B3 - TOU (Off-peak)						380.00	15.06	380.00	8.79		(7.27)
B4 - TOU (Peak)	130.58	3.04%	7	103.52	17.28%	360.00	21.96	360.00	12.01		(9.95)
B4 - TOU (Off-peak)						360.00	15.96	360.00	8.73		(7.23)
TMP E-2 (1)	0.26	0.01%	33	0.93	3.81%		18.76		10.26		(8.50)
Total Industrial	966.50	22.53%	14,636	890.70	14.86%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	2.54	0.06%	64	0.81	42.83%		19.26		10.54		(8.72)
C1(b) Supply at 400 Volts - exceeding 5 kW	29.48	0.69%	140	11.74	34.39%	400.00	18.76	400.00	10.26		(8.50)
Time of Use (TOU) - Peak	27.56	0.64%	103	10.36	36.44%	400.00	21.96	400.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak						400.00	16.46	400.00	9.01		(7.45)
C2 Supply at 11 kV	21.12	0.49%	13	6.04	47.91%	380.00	18.56	380.00	10.15		(8.41)
Time of Use (TOU) - Peak	22.09	0.51%	15	12.12	24.96%	380.00	21.96	380.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak						380.00	16.26	380.00	8.90		(7.36)
C3 Supply above 11 kV						360.00	18.46	360.00	10.10		(8.36)
Time of Use (TOU) - Peak	2.69	0.06%	1	8.15	4.52%	360.00	21.96	360.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak						360.00	16.06	360.00	8.79		(7.27)
Total Single Point Supply	105.48	2.46%	336	49.23	29.35%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	241.83	5.64%	5,144	70.08	47.27%		18.76		10.26		(8.50)
Time of Use (TOU) - Peak D-1	148.76	3.47%	3,743	147.84	13.78%	200.00	21.96	200.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak D1						200.00	16.06	200.00	8.79		(7.27)
D2 Agricultural Tube-wells	18.57	0.43%	2,104	18.61	13.67%	200.00	18.26	200.00	9.99		(8.27)
Time of Use (TOU) - Peak D-2	71.75	1.67%	5,897	6.81	144.38%	200.00	21.96	200.00	12.01		(9.95)
Time of Use (TOU) - Off-Peak D2						200.00	16.06	200.00	8.79		(7.27)
Total Agricultural	480.91	11.21%	16,888	243.34	27.07%						
Public Lighting G	41.96	0.98%	540	24.33	23.63%		20.26		11.08		(9.18)
Residential Colonies H	5.58	0.13%	96	8.72	8.76%		20.26		11.08		(9.18)
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	47.54	1.11%	637	33.05	19.70%						
Grand Total	4,290.51	100.00%	1,002,150	2,738.61	21.46%						



EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (July-2018) of FY 2018-19

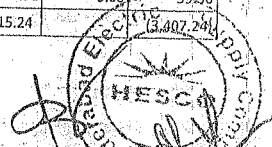
Description	Unit Sale (MkWh)	Sales Mix (%age)	No. of Consumers	Sanctioned Load (kW)	Load Factor (%age)	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge (Mln.Rs)	Variable Charge (Mln.Rs)	Fixed Charge (Mln.Rs)	Variable Charge (Mln.Rs)	Fixed Charge (Mln.Rs)	Variable Charge (Mln.Rs)
Residential											
Up to 50 Units	14.21	3.56%	423,290	332.74	0.59%	0.00	56.85	0.00	31.10		(25.75)
For peak load requirement up to 5 kW						0.00	0.00	0.00	0.00		
01-100 Units	36.34	9.11%	107,535	181.35	2.74%	0.00	598.12	0.00	327.23		(270.89)
101-300 Units	110.49	27.71%	294,809	416.37	3.64%	0.00	2,205.40	0.00	1,206.56		(998.84)
301-700 Units	29.82	7.48%	50,814	84.76	4.82%	0.00	607.11	0.00	332.15		(274.96)
Above 700 Units	22.05	5.53%	6,653	37.60	8.03%	0.00	462.40	0.00	252.98		(209.42)
E-1 (1)			30	0.20	0.00%	0.00	0.00	0.00	0.00		
For peak load requirement exceeding 5 kW						0.00	0.00	0.00	0.00		
Time of Use (TOU) - Peak	7.07	1.77%	5,721	40.01	2.42%	0.00	155.33	0.00	84.98		(70.35)
Time of Use (TOU) - Off-Peak						0.00	0.00	0.00	0.00		
Total Residential	219.98	55.18%	888,852	1,093.04	2.76%	0.00	4085.21	0.00	2235.00	0.00	-1850.21
Commercial - A2						0.00	0.00	0.00	0.00		
For peak load requirement up to 5 kW	12.61	3.16%	155,111	185.00	0.93%	0.00	268.08	0.00	146.67		(121.42)
Commercial -a2						0.00	0.00	0.00	0.00		
E-1 (2)	0.06	0.01%	346	1.06	0.77%	0.00	1.27	0.00	0.70		(0.58)
For peak load requirement exceeding 5 kW	0.65	0.16%	98	5.63	1.58%	130.87	12.54	130.87	6.86		(5.68)
Regular						0.00	0.00	0.00	0.00		
Time of Use (TOU) - Peak (A-2)	16.69	4.19%	4,827	84.30	2.71%	89.25	366.42	89.25	200.47		(165.95)
Time of Use (TOU) - Off-Peak (Temp)						0.00	0.00	0.00	0.00		
Total Commercial	30.01	7.53%	160,382	276.30	1.49%	220.12	648.31	220.12	354.69	0.00	-293.62
Industrial						0.00	0.00	0.00	0.00		
B1	21.88	5.49%	12,280	100.78	2.97%	0.00	410.45	0.00	224.56		(185.90)
B1 - TOU (Peak)						0.00	0.00	0.00	0.00		
B1 - TOU (Off-peak)						0.00	0.00	0.00	0.00		
B2	1.46	0.37%	406	62.82	0.32%	19.14	26.64	19.14	14.57		(12.06)
B2 - TOU (Peak)	29.38	7.37%	2,800	271.23	1.48%	49.06	645.28	49.06	353.03		(292.25)
B2 - TOU (Off-peak)						0.00	0.00	0.00	0.00		
B3 - TOU (Peak)	24.94	6.25%	235	255.86	1.34%	49.91	547.60	49.91	299.59		(248.01)
B3 - TOU (Off-peak)						0.00	0.00	0.00	0.00		
B4 - TOU (Peak)	12.14	3.04%	7	106.20	1.57%	62.21	266.49	62.21	145.80	0.00	(120.70)
B4 - TOU (Off-peak)						0.00	0.00	0.00	0.00		
TMP E-2 (1)	0.00	0.00%	34	0.94	0.06%	0.00	0.07	0.00	0.04		(0.03)
Total Industrial	89.80	22.52%	15,762	797.83	1.54%	180.32	1896.55	180.32	1037.59	0.00	-858.96
Bulk						0.00	0.00	0.00	0.00		
C1(a) Supply at 400 Volts - up to 5 kW	0.24	0.06%	62	0.85	3.81%	0.00	4.55	0.00	2.49		(2.06)
C1(b) Supply at 400 Volts -exceeding 5 kW	2.74	0.69%	131	12.86	2.92%	137.57	51.39	137.57	28.12		(23.28)
Time of Use (TOU) - Peak	2.56	0.64%	114	9.50	3.69%	145.74	56.25	145.74	30.77		(25.48)
Time of Use (TOU) - Off-Peak						0.00	0.00	0.00	0.00		
C2 Supply at 11 kV	1.96	0.49%	13	6.19	4.34%	182.05	36.42	182.05	19.93		(16.50)
Time of Use (TOU) - Peak	2.05	0.51%	15	10.05	2.80%	94.85	45.08	94.85	24.66		(20.42)
Time of Use (TOU) - Off-Peak						0.00	0.00	0.00	0.00		
C3 Supply above 11 kV						0.00	0.00	0.00	0.00		
Time of Use (TOU) - Peak	0.25	0.06%	1			0.00	5.49	0.00	3.00		(2.48)
Time of Use (TOU) - Off-Peak						0.00	0.00	0.00	0.00		
Total Single Point Supply	9.80	2.46%	336	39.45	3.40%	560.21	199.18	560.21	108.97	0.00	-90.21
Agricultural Tube-wells - Tariff D						0.00	0.00	0.00	0.00		
D1 Scarp	22.47	5.64%	4,996	74.29	4.14%	0.00	421.60	0.00	230.65		(190.94)
Time of Use (TOU) - Peak D-1	13.82	3.47%	9,590	65.17	2.91%	27.57	303.58	27.57	166.08		(137.49)
Time of Use (TOU) - Off-Peak D1						0.00	0.00	0.00	0.00		
D2 Agricultural Tube-wells	1.73	0.43%	2,138	18.25	1.30%	27.34	31.51	27.34	17.24		(14.27)
Time of Use (TOU) - Peak D-2	6.67	1.67%	836	77.64	1.18%	288.76	146.43	288.76	80.11		(66.32)
Time of Use (TOU) - Off-Peak D2						0.00	0.00	0.00	0.00		
Total Agricultural	44.69	11.21%	17,560	235.35	2.60%	343.67	903.12	343.67	494.09	0.00	-409.03
Public Lighting G	3.90	0.98%	544	26.22	2.04%	0.00	79.00	0.00	43.22		(35.78)
Residential Colonies H	0.52	0.13%	100	8.42	0.84%	0.00	10.50	0.00	5.74		(4.75)
Special Contracts - Tariff K (AJK)						0.00	0.00	0.00	0.00		
Time of Use (TOU) - Peak						0.00	0.00	0.00	0.00		
Time of Use (TOU) - Off-Peak						0.00	0.00	0.00	0.00		
Railway Traction Traction - 1						0.00	0.00	0.00	0.00		
Co-Generation-J						0.00	0.00	0.00	0.00		
Total	4.42	1.11%	644	34.64	1.75%	0.00	89.50	0.00	48.96	0.00	-40.53
Grand Total	398.70	100.00%	1,083,536	2,476.61	2.21%	1,304.33	7,821.87	1,304.33	4,279.31	0.00	-40.53



EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (August-2018) of FY 2018-19

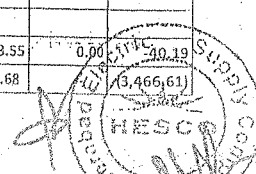
Description	Unit Sale	Sales Mlx	No. of Consumers	Sanctioned Load	Load Factor	NEERA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	13.85	3.56%	424,379	332.74	0.57%	0.00	55.40	0.00	30.31		(25.09)
For peak load requirement up to 5 kW						0.00		0.00			
01-100 Units	35.41	9.11%	107,815	181.35	2.67%	0.00	582.87	0.00	318.89		(263.99)
101-300 Units	107.68	27.71%	295,567	416.37	3.54%	0.00	2,149.20	0.00	1,199.98		(949.82)
301-700 Units	29.06	7.48%	50,944	84.76	4.70%	0.00	591.64	0.00	333.38		(258.26)
Above 700 Units	21.49	5.53%	6,669	37.60	7.83%	0.00	450.62	0.00	258.29		(192.33)
E-1 (1)	0.00	0.00%	30	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	6.89	1.77%	5,737	40.01	2.36%	0.00	151.37	0.00	82.82		(68.56)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	214.38	55.18%	891,141	1,093.04	2.69%	0.00	3981.11	0.00	2223.06	0.00	-1758.05
Commercial - A2											
For peak load requirement up to 5 kW	12.29	3.16%	155,427	185.00	0.91%	0.00	261.25	0.00	142.93		(118.32)
Commercial -a2						0.00		0.00			
E-1 (2)	0.06	0.01%	347	1.06	0.75%	0.00	1.24	0.00	0.68		(0.56)
For peak load requirement exceeding 5 kW	0.63	0.16%	98	5.63	1.54%	130.87	12.22	130.87	6.68		(5.53)
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	16.26	4.19%	4,837	84.30	2.64%	89.25	357.08	89.25	195.36		(161.72)
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	29.24	7.53%	160,709	276.30	1.45%	220.12	631.79	220.12	345.65	0.00	-286.14
Industrial											
B1	21.32	5.49%	12,307	100.78	2.90%	0.00	400.00	0.00	218.84		(181.16)
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	1.42	0.37%	407	62.82	0.31%	19.14	25.96	19.14	14.20		(11.76)
B2 - TOU (Peak)	28.64	7.37%	2,806	271.23	1.45%	49.06	628.84	49.06	344.03		(284.80)
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	24.30	6.25%	235	255.86	1.30%	49.91	533.65	49.91	291.96		(241.69)
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	11.83	3.04%	7	106.20	1.53%	62.21	259.70	62.21	142.08	0.00	(117.62)
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.00	0.00%	34	0.94	0.06%	0.00		0.00			
Total Industrial	87.51	22.52%	15,796	797.83	1.50%	180.32	1848.14	180.32	1011.11	0.00	-837.03
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.23	0.06%	62	0.85	3.71%	0.00	4.44	0.00	2.43		(2.01)
C1(b) Supply at 400 Volts -exceeding 5 kW	2.67	0.69%	131	12.86	2.84%	137.57	50.08	137.57	27.40		(22.68)
Time of Use (TOU) - Peak	2.50	0.64%	114	9.50	3.60%	145.74	54.82	145.74	29.99		(24.83)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kv	1.91	0.49%	13	6.19	4.23%	182.05	35.49	182.05	19.42		(16.07)
Time of Use (TOU) - Peak	2.00	0.51%	15	10.05	2.73%	94.85	43.93	94.85	24.03		(19.90)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kv						0.00		0.00			
Time of Use (TOU) - Peak	0.24	0.06%	1		0.00%	0.00	5.35	0.00	2.92		(2.42)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	9.55	2.46%	336	39.45	3.32%	560.21	194.11	560.21	106.19	0.00	-87.91
Agricultural Tube-wells - Tariff D											
D1 Scarp	21.90	5.64%	5,000	74.29	4.04%	0.00	410.85	0.00	224.78		(186.08)
Time of Use (TOU) - Peak D-1	13.47	3.47%	9,598	65.17	2.83%	27.57	295.84	27.57	161.85		(133.99)
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	1.68	0.43%	2,140	18.25	1.26%	27.34	30.71	27.34	16.80		(13.91)
Time of Use (TOU) - Peak D-2	6.50	1.67%	837	77.64	1.15%	288.76	142.70	288.76	78.07		(64.63)
Time of Use (TOU) - Off-Peak D2						0.00	0.00	0.00	0.00		
Total Agricultural	43.55	11.21%	17,575	235.35	2.53%	343.67	880.10	343.67	481.50	0.00	-398.60
Public Lighting G	3.80	0.98%	544	26.22	1.99%	0.00	76.99	0.00	42.12		(34.87)
Residential Colonies H	0.50	0.13%	100	8.42	0.82%	0.00	10.23	0.00	5.60		(4.63)
Special Contracts - Tariff K (AUK)											
Time of Use (TOU) - Peak						0.00		0.00			
Time of Use (TOU) - Off-Peak						0.00		0.00			
Railway Traction Traction - 1											
Co-Genration-I						0.00		0.00			
Total	4.30	1.11%	644	34.64	1.70%	0.00	87.22	0.00	47.72	0.00	-39.50
Grand Total	388.54	100.00%	1,086,201	2,476.61	2.15%	1,304.33	7,622.48	1,304.33	4,215.24	0.00	-39.50



EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (September-2018) of FY 2018-19

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Min.Rs)	(Min.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	14.09	3.56%	425,468	332.74	0.58%	0.00	56.37	0.00	30.84		(25.53)
For peak load requirement up to 5 kW						0.00		0.00			
01-100 Units	36.03	9.11%	108,095	181.35	2.72%	0.00	593.03	0.00	324.44		(268.59)
101-300 Units	109.55	27.71%	296,325	416.37	3.60%	0.00	2,186.65	0.00	1,220.28		(966.37)
301-700 Units	29.57	7.48%	51,074	84.76	4.78%	0.00	601.95	0.00	339.19		(262.76)
Above 700 Units	21.86	5.53%	6,685	37.60	7.97%	0.00	458.47	0.00	262.79		(195.68)
E-1 (1)	0.00	0.00%	30	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	7.01	1.77%	5,753	40.01	2.40%	0.00	154.01	0.00	84.26		(69.75)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	218.11	55.18%	893,430	1,093.04	2.73%	0.00	4050.48	0.00	2261.80	0.00	-1788.68
Commercial - A2						0.00		0.00			
For peak load requirement up to 5 kW	12.50	3.16%	155,743	185.00	0.93%	0.00	265.80	0.00	145.42		(120.38)
Commercial -a2						0.00		0.00			
E-1 (2)	0.06	0.01%	348	1.06	0.77%	0.00	1.26	0.00	0.69		(0.57)
For peak load requirement exceeding 5 kW	0.65	0.16%	98	5.63	1.57%	130.87	12.43	130.87	6.80		(5.63)
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	16.54	4.19%	4,847	84.30	2.69%	89.25	363.30	89.25	198.76		(164.54)
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	29.75	7.53%	161,036	276.30	1.48%	220.12	642.80	220.12	351.67	0.00	-291.13
Industrial						0.00		0.00			
B1	21.69	5.49%	12,334	100.78	2.95%	0.00	406.97	0.00	222.65		(184.32)
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	1.45	0.37%	408	62.82	0.32%	19.14	26.41	19.14	14.45		(11.96)
B2 - TOU (Peak)	29.13	7.37%	2,812	271.23	1.47%	49.06	639.80	49.06	350.03		(289.77)
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	24.72	6.25%	235	255.86	1.32%	49.91	542.95	49.91	297.04		(245.90)
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	12.03	3.04%	7	106.20	1.55%	62.21	264.23	62.21	144.56	0.00	(119.67)
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.00	0.00%	34	0.94	0.06%	0.00		0.00			
Total Industrial	89.03	22.52%	15,830	797.83	1.53%	180.32	1880.35	180.32	1028.73	0.00	-851.62
Bulk						0.00		0.00			
C1(a) Supply at 400 Volts - up to 5 kW	0.23	0.06%	62	0.85	3.78%	0.00	4.52	0.00	2.47		(2.05)
C1(b) Supply at 400 Volts -exceeding 5 kW	2.72	0.69%	131	12.86	2.89%	137.57	50.96	137.57	27.88		(23.08)
Time of Use (TOU) - Peak	2.54	0.64%	114	9.50	3.66%	145.74	55.77	145.74	30.51		(25.26)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	1.95	0.49%	13	6.19	4.31%	182.05	36.11	182.05	19.76		(16.35)
Time of Use (TOU) - Peak	2.04	0.51%	15	10.05	2.77%	94.85	44.69	94.85	24.45		(20.24)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.25	0.06%	1		0.00%	0.00	5.44	0.00	2.98		(2.46)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	9.72	2.46%	336	39.45	3.37%	560.21	197.49	560.21	108.05	0.00	-89.44
Agricultural Tube-wells - Tariff D						0.00		0.00			
D1 Scarp	22.28	5.64%	5,004	74.29	4.11%	0.00	418.01	0.00	228.69		(189.32)
Time of Use (TOU) - Peak D-1	13.71	3.47%	9,606	65.17	2.88%	27.57	300.99	27.57	164.67		(136.32)
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	1.71	0.43%	2,142	18.25	1.28%	27.34	31.25	27.34	17.09		(14.15)
Time of Use (TOU) - Peak D-2	6.61	1.67%	838	77.64	1.17%	288.76	145.19	288.76	79.43		(65.76)
Time of Use (TOU) - Off-Peak D2						0.00	0.00	0.00	0.00		
Total Agricultural	44.31	11.21%	17,590	235.35	2.58%	343.67	895.44	343.67	489.89	0.00	-405.55
Public Lighting G	3.87	0.98%	544	26.22	2.02%	0.00	78.33	0.00	42.85		(35.48)
Residential Colonies H	0.51	0.13%	100	8.42	0.84%	0.00	10.41	0.00	5.69		(4.71)
Special Contracts - Tariff K (AJK)						0.00		0.00			
Time of Use (TOU) - Peak						0.00		0.00			
Time of Use (TOU) - Off-Peak						0.00		0.00			
Railway Traction Traction - 1						0.00		0.00			
Co-Generation-J						0.00		0.00			
Total	395.31	100.00%	1,088,866	2,476.61	2.19%	1,304.33	7,755.29	1,304.33	4,288.68	0.00	(3,466.61)
Grand Total	395.31	100.00%	1,088,866	2,476.61	2.19%	1,304.33	7,755.29	1,304.33	4,288.68	0.00	(3,466.61)



EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the 1st Quarter (July - September) of FY 2018-19

Description	Unit Sale (MkWh)	Sales Mix (%)	No. of Consumers	Sanctioned Load (kW)	Load Factor (%)	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge (Mln.Rs)	Variable Charge (Mln.Rs)	Fixed Charge (Mln.Rs)	Variable Charge (Mln.Rs)	Fixed Charge (Mln.Rs)	Variable Charge (Mln.Rs)
Residential											
Up to 50 Units	42.16	3.56%	425,468	332.74	1.74%	0.00	168.62	0.00	92.25		(76.37)
For peak load requirement up to 5 kW											
01-100 Units	107.78	9.11%	108,095	181.35	8.14%	0.00	1,774.02	0.00	970.56		(803.46)
101-300 Units	327.72	27.71%	296,325	416.37	10.78%	0.00	6,541.25	0.00	3,650.40		(2,890.85)
301-700 Units	88.44	7.48%	51,074	84.76	14.29%	0.00	1,800.71	0.00	1,014.67		(786.03)
Above 700 Units	65.40	5.53%	6,685	37.60	23.83%	0.00	1,371.49	0.00	786.12		(585.37)
E-1 (1)	0.00	0.00%	30	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	20.98	1.77%	5,753	40.01	7.18%	0.00	460.72	0.00	252.06		(208.66)
Time of Use (TOU) - Off-Peak											
Total Residential	652.48	55.18%	893,430	1,093.04	8.18%	0.00	12,116.81	0.00	6,766.06	0.00	-5,350.75
Commercial - A2											
For peak load requirement up to 5 kW	37.40	3.16%	155,743	185.00	2.77%	0.00	795.13	0.00	435.01		(360.12)
Commercial -a2											
E-1 (2)	0.18	0.01%	348	1.06	2.29%	0.00	3.77	0.00	2.06		(1.71)
For peak load requirement exceeding 5 kW	1.93	0.16%	98	5.63	4.70%	523.49	37.19	523.49	20.35		(16.84)
Regular											
Time of Use (TOU) - Peak (A-2)	49.49	4.19%	4,847	84.30	8.04%	356.99	1,086.81	356.99	594.59		(492.22)
Time of Use (TOU) - Off-Peak (Temp)											
Total Commercial	89.00	7.53%	161,036	276.30	4.41%	880.48	1,922.90	880.48	1,052.01	0.00	-870.89
Industrial											
B1	64.89	5.49%	12,334	100.78	8.82%	0.00	1,217.42	0.00	666.04		(551.37)
B1 - TOU (Peak)											
B1 - TOU (Off-peak)											
B2	4.33	0.37%	408	62.82	0.94%	0.00	76.57	79.01	76.57	43.22	(35.78)
B2 - TOU (Peak)	87.15	7.37%	2,812	271.23	4.40%	0.00	1,913.92	196.24	1,047.10		(866.82)
B2 - TOU (Off-peak)											
B3 - TOU (Peak)	73.96	6.25%	235	255.86	3.96%	199.66	1,624.20	199.66	888.59		(735.61)
B3 - TOU (Off-peak)											
B4 - TOU (Peak)	35.99	3.04%	7	106.20	4.64%	248.84	790.42	248.84	432.44		(357.99)
B4 - TOU (Off-peak)											
TMP E-2 (1)	0.01	0.00%	34	0.94	0.17%	0.00		0.00			
Total Industrial	266.34	22.52%	15,830	797.83	4.57%	721.29	5,624.96	721.29	3,077.39	0.00	-2,547.57
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.70	0.06%	62	0.85	11.30%	0.00	13.51	0.00	7.39		(6.12)
C1(b) Supply at 400 Volts -exceeding 5 kW	8.13	0.69%	131	12.86	8.66%	550.29	152.44	550.29	83.40		(69.04)
Time of Use (TOU) - Peak	7.60	0.64%	114	9.50	10.96%	582.97	166.84	582.97	91.28		(75.56)
Time of Use (TOU) - Off-Peak											
C2 Supply at 11 kv	5.82	0.49%	13	6.19	12.88%	728.18	108.02	728.18	59.10		(48.92)
Time of Use (TOU) - Peak	6.09	0.51%	15	10.05	8.30%	379.41	133.70	379.41	73.15		(60.55)
Time of Use (TOU) - Off-Peak											
C3 Supply above 11 kv											
Time of Use (TOU) - Peak	0.74	0.06%	1		0.00%	0.00	16.27	0.00	8.90		(7.37)
Time of Use (TOU) - Off-Peak											
Total Single Point Supply	29.07	2.46%	336	39.45	10.10%	2,240.85	590.78	2,240.85	323.21	0.00	-267.57
Agricultural Tube-wells - Tariff D											
D1 Scarp	66.66	5.64%	5,004	74.29	12.29%	0.00	1,250.46	0.00	684.12		(566.34)
Time of Use (TOU) - Peak D-1	41.00	3.47%	9,606	65.17	8.62%	110.27	900.41	110.27	492.61		(407.80)
Time of Use (TOU) - Off-Peak D1											
D2 Agricultural Tube-wells	5.12	0.43%	2,142	18.25	3.84%	109.36	93.47	109.36	51.14		(42.33)
Time of Use (TOU) - Peak D-2	19.78	1.67%	838	77.64	3.49%	1,155.06	434.32	1,155.06	237.62		(196.71)
Time of Use (TOU) - Off-Peak D2											
Total Agricultural	132.55	11.21%	17,590	235.35	7.72%	1,374.68	2,678.66	1,374.68	1,465.48	0.00	-1,213.18
Public Lighting G	11.57	0.98%	544	26.22	6.04%	0.00	234.32	0.00	128.20		(106.13)
Residential Colonies H	1.54	0.13%	100	8.42	2.50%	0.00	31.14	0.00	17.03		(14.10)
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total:	1,182.55	100.00%	1,088,866	2,476.61	6.54%	5,217.31	23,199.57	5,217.31	12,829.38	0.00	-12,012.23
Grand Total	1,182.55	100.00%	1,088,866	2,476.61	6.54%	5,217.31	23,199.57	5,217.31	12,829.38	0.00	-12,012.23



EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (October-2018) of FY 2018-19

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	13.21	3.56%	426,557	515.85	0.35%	0.00	52.85	0.00	28.91		(23.94)
For peak load requirement up to 5 kW						0.00		0.00			
01-100 Units	33.78	9.11%	108,375	135.59	3.41%	0.00	556.04	0.00	304.20		(251.83)
101-300 Units	102.72	27.71%	297,083	397.97	3.54%	0.00	2,050.24	0.00	1,144.16		(906.09)
301-700 Units	27.72	7.48%	51,204	82.69	4.59%	0.00	564.40	0.00	318.03		(246.37)
Above 700 Units	20.50	5.53%	6,701	20.18	13.91%	0.00	429.87	0.00	246.40		(183.48)
E-1 (1)	0.00	0.00%	30	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	6.58	1.77%	5,769	58.18	1.55%	0.00	144.40	0.00	79.00		(65.40)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	204.51	55.18%	895,719	1,210.66	2.31%	0.00	3797.80	0.00	2120.70	0.00	-1677.10
Commercial - A2						0.00		0.00			
For peak load requirement up to 5 kW	11.72	3.16%	156,059	196.95	0.82%	0.00	249.22	0.00	136.35		(112.87)
Commercial -a2						0.00		0.00			
E-1 (2)	0.06	0.01%	349	1.20	0.63%	0.00	1.18	0.00	0.65		(0.54)
For peak load requirement exceeding 5 kW	0.61	0.16%	98	2.93	2.83%	130.87	11.66	130.87	6.38		(5.28)
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	15.51	4.19%	4,857	110.24	1.93%	89.25	340.64	89.25	186.36		(154.28)
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	27.90	7.53%	161,363	311.64	1.23%	220.12	602.70	220.12	329.73	0.00	-272.97
Industrial						0.00		0.00			
B1	20.34	5.49%	12,361	108.31	2.57%	0.00	381.58	0.00	208.76		(172.82)
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	1.36	0.37%	409	44.94	0.41%	19.14	24.76	19.14	13.55		(11.72)
B2 - TOU (Peak)	27.32	7.37%	2,818	353.16	1.06%	49.06	599.89	49.06	328.19		(271.69)
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	23.18	6.25%	235	279.84	1.13%	49.91	509.08	49.91	278.51		(230.56)
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	11.28	3.04%	7	103.52	1.49%	62.21	247.74	62.21	135.54		(112.20)
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.00	0.00%	34	0.93	0.05%	0.00		0.00			
Total Industrial	83.48	22.52%	15,864	890.70	1.28%	180.32	1763.05	180.32	964.55	0.00	-798.49
Bulk						0.00		0.00			
C1(a) Supply at 400 Volts - up to 5 kW	0.22	0.06%	62	0.81	3.70%	0.00	4.23	0.00	2.32		(1.92)
C1(b) Supply at 400 Volts - exceeding 5 kW	2.55	0.69%	131	11.74	2.97%	137.57	47.78	137.57	26.14		(21.64)
Time of Use (TOU) - Peak	2.38	0.64%	114	10.36	3.15%	145.74	52.29	145.74	28.61		(23.68)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	1.82	0.49%	13	6.04	4.14%	182.05	33.86	182.05	18.52		(15.33)
Time of Use (TOU) - Peak	1.91	0.51%	15	12.12	2.16%	94.85	41.91	94.85	22.93		(18.98)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.23	0.06%	1	8.15	0.00%	0.00	5.10	0.00	2.79		(2.31)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	9.11	2.46%	336	49.23	2.54%	560.21	185.17	560.21	101.31	0.00	-83.86
Agricultural Tube-wells - Tariff D						0.00		0.00			
D1 Scarp	20.89	5.64%	5,008	70.08	4.08%	0.00	391.94	0.00	214.43		(177.51)
Time of Use (TOU) - Peak D-1	12.85	3.47%	9,614	147.84	1.19%	27.57	282.22	27.57	154.40		(127.82)
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	1.60	0.43%	2,144	18.61	1.18%	27.34	29.30	27.34	16.03		(13.27)
Time of Use (TOU) - Peak D-2	6.20	1.67%	839	6.81	12.47%	288.76	136.13	288.76	74.48		(61.65)
Time of Use (TOU) - Off-Peak D2						0.00	0.00	0.00	0.00		
Total Agricultural	41.55	11.21%	17,605	243.34	2.34%	343.67	839.58	343.67	459.33	0.00	-380.25
Public Lighting G	3.63	0.98%	544	24.33	2.04%	0.00	73.44	0.00	40.18		(33.26)
Residential Colonies H	0.48	0.13%	100	8.72	0.76%	0.00	9.76	0.00	5.34		(4.42)
Special Contracts - Tariff K (AK)						0.00		0.00			
Time of Use (TOU) - Peak						0.00		0.00			
Time of Use (TOU) - Off-Peak						0.00		0.00			
Railway Traction Traction - 1						0.00		0.00			
Co-Generation J						0.00		0.00			
Total	4.11	1.11%	644	33.05	1.70%	0.00	83.20	0.00	45.52	0.00	-37.68
Grand Total	370.65	100%	1,091,531	2,738.61	1.85%	1,304.33	7,271.51	1,304.33	4,021.15	0.00	(3,250.36)



EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (November-2018) of FY 2018-19

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Min.Rs)	(Min.Rs)	(Min.Rs)	(Min.Rs)	(Min.Rs)	(Min.Rs)
Residential											
Up to 50 Units	11.36	3.56%	427,646	515.85	0.30%	0.00	45.44	0.00	24.86		(20.58)
For peak load requirement up to 5 kW						0.00		0.00			
01-100 Units	29.04	9.11%	108,555	135.59	2.93%	0.00	478.07	0.00	261.55		(216.52)
101-300 Units	88.32	27.71%	297,841	397.97	3.04%	0.00	1,762.77	0.00	983.73		(779.04)
301-700 Units	23.83	7.48%	51,334	82.69	3.95%	0.00	485.26	0.00	273.44		(211.82)
Above 700 Units	17.63	5.53%	6,717	20.18	11.96%	0.00	369.60	0.00	211.85		(157.75)
E-1 (1)		0.00%	30	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	5.65	1.77%	5,785	58.18	1.33%	0.00	124.16	0.00	67.93		(56.23)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	175.83	55.18%	898,008	1,210.66	1.99%	0.00	3265.30	0.00	1823.35	0.00	-1441.95
Commercial - A2											
For peak load requirement up to 5 kW	10.08	3.16%	156,375	196.95	0.70%	0.00	214.28	0.00	117.23		(97.05)
Commercial -a2						0.00		0.00			
E-1 (2)	0.05	0.01%	350	1.20	0.54%	0.00	1.02	0.00	0.56		(0.46)
For peak load requirement exceeding 5 kW	0.52	0.16%	98	2.93	2.43%	130.87	10.02	130.87	5.48		(4.54)
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	13.34	4.19%	4,867	110.24	1.66%	89.25	292.88	89.25	160.23		(132.65)
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	23.98	7.53%	161,690	311.64	1.05%	220.12	518.19	220.12	283.50	0.00	-234.69
Industrial											
B1	17.49	5.49%	12,388	108.31	2.21%	0.00		0.00			
B1 - TOU (Peak)						0.00	328.08	0.00	179.49		(148.59)
B1 - TOU (Off-peak)						0.00		0.00			
B2	1.17	0.37%	410	44.94	0.36%	19.14	21.29	19.14	11.65		(9.64)
B2 - TOU (Peak)	23.49	7.37%	2,824	353.16	0.91%	49.06	515.77	49.06	282.18		(233.60)
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	19.93	6.25%	235	279.84	0.98%	49.91	437.70	49.91	239.46		(198.24)
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	9.70	3.04%	7	103.52	1.28%	62.21	213.01	62.21	116.54		(96.47)
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.00	0.00%	34	0.93	0.05%	0.00		0.00			
Total Industrial	71.78	22.52%	15,898	890.70	1.10%	180.32	1515.84	180.32	829.31	0.00	-686.53
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.19	0.06%	62	0.81	3.18%	0.00		0.00			
C1(b) Supply at 400 Volts - exceeding 5 kW	2.19	0.69%	131	11.74	2.55%	137.57	41.08	137.57	22.47		(18.60)
Time of Use (TOU) - Peak	2.05	0.64%	114	10.36	2.71%	145.74	44.96	145.74	24.60		(20.36)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	1.57	0.49%	13	6.04	3.56%	182.05	29.11	182.05	15.93		(13.18)
Time of Use (TOU) - Peak	1.64	0.51%	15	12.12	1.85%	94.85	36.03	94.85	19.71		(16.32)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV	0.20	0.06%	1	8.15	0.00%	0.00	4.38	0.00	2.40		(1.99)
Time of Use (TOU) - Peak						0.00		0.00			
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	7.84	2.46%	336	49.23	2.18%	560.21	159.21	560.21	87.10	0.00	-72.11
Agricultural Tube-wells - Tariff D											
D1 Scarp	17.96	5.64%	5,012	70.08	3.51%	0.00	336.98	0.00	184.36		(152.62)
Time of Use (TOU) - Peak D-1	11.05	3.47%	9,622	147.84	1.02%	27.57	242.65	27.57	132.75		(109.90)
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	1.38	0.43%	2,146	18.61	1.02%	27.34	25.19	27.34	13.78		(11.41)
Time of Use (TOU) - Peak D-2	5.33	1.67%	840	6.81	10.72%	288.76	117.04	288.76	64.03		(53.01)
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	35.72	11.21%	17,620	243.34	2.01%	343.67	721.86	343.67	394.93	0.00	-326.93
Public Lighting G	3.12	0.98%	544	24.33	1.76%	0.00	63.15	0.00	34.55		(28.60)
Residential Colonies H	0.41	0.13%	100	8.72	0.65%	0.00	8.39	0.00	4.59		(3.80)
Special Contracts - Tariff K (AK)											
Time of Use (TOU) - Peak						0.00		0.00			
Time of Use (TOU) - Off-Peak						0.00		0.00			
Railway Traction Traction - 1						0.00		0.00			
Co-Generation-J						0.00		0.00			
Total	3.53	1.11%	644	33.05	1.46%	0.00	71.54	0.00	39.14	0.00	-32.40
Grand Total	318.68	100.00%	1,094,196	2,738.61	1.59%	1,304.33	6,251.95	1,304.33	3,457.33	0.00	-32.40



EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (December-2018) of FY 2018-19

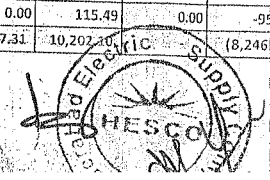
Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	8.95	3.56%	428,735	515.85	0.24%	0.00	35.80	0.00	19.58		(16.21)
For peak load requirement up to 5 kW						0.00		0.00			
01-100 Units	22.88	9.11%	108,935	135.59	2.31%	0.00	376.62	0.00	206.04		(170.57)
101-300 Units	69.57	27.71%	298,599	397.97	2.39%	0.00	1,388.68	0.00	774.96		(613.71)
301-700 Units	18.78	7.48%	51,464	82.69	-3.11%	0.00	382.28	0.00	215.41		(166.87)
Above 700 Units	13.88	5.53%	6,733	20.18	9.42%	0.00	291.16	0.00	166.89		(124.27)
E-1 (1)		0.00%	30	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	4.45	1.77%	5,801	58.18	1.05%	0.00	97.81	0.00	53.51		(44.30)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	138.52	55.18%	900,297	1,210.66	1.57%	0.00	2572.34	0.00	1436.40	0.00	-1135.94
Commercial - A2						0.00		0.00			
For peak load requirement up to 5 kW	7.94	3.16%	156,691	196.95	0.55%	0.00	168.80	0.00	92.35		(76.45)
Commercial -a2						0.00		0.00			
E-1 (2)	0.04	0.01%	351	1.20	0.43%	0.00	0.80	0.00	0.44		(0.36)
For peak load requirement exceeding 5 kW	0.41	0.16%	98	2.93	1.91%	130.87	7.90	130.87	4.32		(3.58)
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	10.51	4.19%	4,877	110.24	1.31%	89.25	230.72	89.25	126.23		(104.50)
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	18.89	7.53%	162,017	311.64	0.83%	220.12	408.22	220.12	223.34	0.00	-184.89
Industrial						0.00		0.00			
B1	13.78	5.49%	12,415	108.31	1.74%	0.00	258.45	0.00	141.40		(117.05)
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	0.92	0.37%	411	44.94	0.28%	19.14	16.77	19.14	9.18		(7.60)
B2 - TOU (Peak)	18.50	7.37%	2,830	353.16	-0.72%	49.06	406.32	49.06	222.29		(184.02)
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	15.70	6.25%	235	279.84	0.77%	49.91	344.81	49.91	188.64		(156.17)
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	7.64	3.04%	7	103.52	1.01%	62.21	167.80	62.21	91.80		(76.00)
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.00	0.00%	34	0.93	0.04%	0.00		0.00			
Total Industrial	56.54	22.52%	15,932	890.70	0.87%	180.32	1194.15	180.32	653.32	0.00	-540.84
Bulk						0.00		0.00			
C1(a) Supply at 400 Volts - up to 5 kW	0.15	0.06%	62	0.81	2.51%	0.00	2.87	0.00	1.57		(1.30)
C1(b) Supply at 400 Volts -exceeding 5 kW	1.73	0.69%	131	11.74	2.01%	137.57	32.36	137.57	17.70		(14.66)
Time of Use (TOU) - Peak	1.61	0.64%	114	10.36	2.13%	145.74	35.42	145.74	19.38		(16.04)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	1.24	0.49%	13	6.04	2.80%	182.05	22.93	182.05	12.55		(10.39)
Time of Use (TOU) - Peak	1.29	0.51%	15	12.12	1.46%	94.85	28.38	94.85	15.53		(12.86)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.16	0.06%	1	8.15	0.00%	0.00	3.45	0.00	1.89		(1.56)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	6.17	2.46%	336	49.23	1.72%	560.21	125.42	560.21	68.62	0.00	-56.80
Agricultural Tube-wells - Tariff D						0.00		0.00			
D1 Scarp	14.15	5.64%	5,016	70.08	2.77%	0.00	265.47	0.00	145.24		(120.23)
Time of Use (TOU) - Peak D-1	8.70	3.47%	9,630	147.84	0.81%	27.57	191.15	27.57	104.58		(86.57)
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	1.09	0.43%	2,148	18.61	0.80%	27.34	19.84	27.34	10.86		(8.99)
Time of Use (TOU) - Peak D-2	4.20	1.67%	841	6.81	8.45%	288.76	92.21	288.76	50.44		(41.76)
Time of Use (TOU) - Off-Peak D2						0.00	0.00	0.00	0.00		
Total Agricultural	28.14	11.21%	17,635	243.34	1.58%	343.67	568.67	343.67	311.12	0.00	-257.55
Public Lighting G	2.46	0.98%	544	24.33	1.38%	0.00	49.75	0.00	27.22		(22.53)
Residential Colonies H	0.33	0.13%	100	8.72	0.51%	0.00	6.61	0.00	3.62		(2.99)
Special Contracts - Tariff K (AJK)						0.00		0.00			
Time of Use (TOU) - Peak						0.00		0.00			
Time of Use (TOU) - Off-Peak						0.00		0.00			
Railway Traction Traction - 1						0.00		0.00			
Co-Generation-J						0.00		0.00			
Total	2.78	1.11%	644	33.05	1.15%	0.00	56.36	0.00	30.83	0.00	-25.52
Grand Total	251.05	100.00%	1,096,861	2,738.61	1.26%	1,304.33	4,925.16	1,304.33	2,723.62	0.00	(2,201.54)



EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For 2nd Quarter (October - December) of FY 2018-19

Description	Unit Sale (MkWh)	Sales Mix (%)	No. of Consumers	Sanctioned Load (kW)	Load Factor (%)	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge (Min.Rs)	Variable Charge (Min.Rs)	Fixed Charge (Min.Rs)	Variable Charge (Min.Rs)	Fixed Charge (Min.Rs)	Variable Charge (Min.Rs)
Residential											
Up to 50 Units	33.52	3.56%	428,735	515.85	0.89%	0.00	134.09	0.00	73.36		(60.73)
For peak load requirement up to 5 kW											
01-100 Units	85.71	9.11%	108,935	135.59	8.66%	0.00	1,410.72	0.00	771.80		(638.92)
101-300 Units	260.61	27.71%	298,599	397.97	8.97%	0.00	5,201.69	0.00	2,902.85		(2,298.84)
301-700 Units	70.33	7.48%	51,464	82.69	11.65%	0.00	1,431.95	0.00	806.88		(625.06)
Above 700 Units	52.01	5.53%	6,733	20.18	35.30%	0.00	1,090.63	0.00	625.13		(465.50)
E-1 (1)		0.00%	30	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	16.68	1.77%	5,801	58.18	3.93%	0.00	366.37	0.00	200.44		(165.93)
Time of Use (TOU) - Off-Peak											
Total Residential	518.86	55.18%	900,297	1,210.66	5.87%	0.00	9635.45	0.00	5380.46	0.00	-4254.99
Commercial - A2											
For peak load requirement up to 5 kW	29.74	3.16%	156,691	196.95	2.07%	0.00	632.30	0.00	345.93		(286.37)
Commercial - a2											
E-1 (2)	0.14	0.01%	351	1.20	1.61%	0.00	3.00	0.00	1.64		(1.36)
For peak load requirement exceeding 5 kW	1.54	0.16%	98	2.93	7.17%	523.49	29.57	523.49	16.18		(13.39)
Regular											
Time of Use (TOU) - Peak (A-2)	39.36	4.19%	4,877	110.24	4.89%	356.99	864.24	356.99	472.82		(391.42)
Time of Use (TOU) - Off-Peak (Temp)											
Total Commercial	70.77	7.53%	162,017	311.64	3.11%	880.48	1529.12	880.48	836.57	0.00	-692.54
Industrial											
B1	51.60	5.49%	12,415	108.31	6.53%	0.00	968.11	0.00	529.65		(438.46)
B1 - TOU (Peak)											
B1 - TOU (Off-peak)											
B2	3.44	0.37%	411	44.94	1.05%	0.00	76.57	62.83	76.57	34.37	(28.46)
B2 - TOU (Peak)	69.31	7.37%	2,830	353.16	2.69%	196.24	1,521.98	196.24	832.66		(689.31)
B2 - TOU (Off-peak)											
B3 - TOU (Peak)	58.82	6.25%	235	279.84	2.88%	199.66	1,291.58	199.66	706.62		(584.96)
B3 - TOU (Off-peak)											
B4 - TOU (Peak)	28.62	3.04%	7	103.52	3.79%	248.84	628.55	248.84	343.88		(284.68)
B4 - TOU (Off-peak)											
TMP E-2 (1)	0.01	0.00%	34	0.93	0.14%	0.00		0.00			
Total Industrial	211.80	22.52%	15,932	890.70	3.26%	721.29	4473.05	721.29	2447.18	0.00	-2025.86
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.56	0.06%	62	0.81	9.39%	0.00	10.74	0.00	5.88		(4.87)
C1(b) Supply at 400 Volts - exceeding 5 kW	6.46	0.69%	131	11.74	7.54%	550.29	121.22	550.29	66.32		(54.90)
Time of Use (TOU) - Peak	6.04	0.64%	114	10.36	7.99%	582.97	132.67	582.97	72.59		(60.09)
Time of Use (TOU) - Off-Peak											
C2 Supply at 11 kv	4.63	0.49%	13	6.04	10.50%	728.18	85.90	728.18	47.00		(38.91)
Time of Use (TOU) - Peak	4.84	0.51%	15	12.12	5.47%	379.41	106.32	379.41	58.17		(48.15)
Time of Use (TOU) - Off-Peak											
C3 Supply above 11 kv											
Time of Use (TOU) - Peak	0.59	0.06%	1	8.15	0.00%	0.00	12.94	0.00	7.08		(5.86)
Time of Use (TOU) - Off-Peak											
Total Single Point Supply	23.12	2.46%	336	49.23	6.43%	2240.85	469.80	2240.85	257.02	0.00	-212.77
Agricultural Tube-wells - Tariff D											
D1 Scarp	53.01	5.64%	5,016	70.08	10.36%	0.00	994.38	0.00	544.02		(450.36)
Time of Use (TOU) - Peak D-1	32.61	3.47%	9,630	147.84	3.02%	110.27	716.02	110.27	391.73		(324.29)
Time of Use (TOU) - Off-Peak D1											
D2 Agricultural Tube-wells	4.07	0.43%	2,148	18.61	3.00%	109.36	74.33	109.36	40.67		(33.66)
Time of Use (TOU) - Peak D-2	15.73	1.67%	841	6.81	31.65%	1,155.06	345.38	1,155.06	188.96		(156.42)
Time of Use (TOU) - Off-Peak D2											
Total Agricultural	105.41	11.21%	17,635	243.34	5.93%	1374.68	2130.11	1374.68	1165.37	0.00	-964.74
Public Lighting G	9.20	0.98%	544	24.33	5.18%	0.00	186.34	0.00	101.94		(84.39)
Residential Colonies H	1.22	0.13%	100	8.72	1.92%	0.00	24.76	0.00	13.55		(11.21)
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation											
Total	10.42	1.11%	644	33.05	4.32%	0.00	211.10	0.00	115.49	0.00	-95.61
Grand Total	940.38	100.00%	1,096,861	2,738.61	4.70%	5,217.31	18,448.61	5,217.31	10,202.40	0.00	(8,246.51)



EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (January-2019) of FY 2018-19

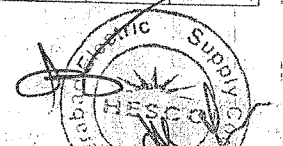
Description	Unit Sale (MkWh)	Sales Mix (%age)	No. of Consumers	Sanctioned Load (kW)	Load Factor (%age)	NEPRA Existing Tariff		Proposed New tariff		Difference	
						Fixed Charge (Mln.Rs)	Variable Charge (Mln.Rs)	Fixed Charge (Mln.Rs)	Variable Charge (Mln.Rs)	Fixed Charge (Mln.Rs)	Variable Charge (Mln.Rs)
Residential											
Up to 50 Units	9.52	3.56%	429,824	515.85	0.25%	0.00	38.06	0.00	20.82		(17.24)
For peak load requirement up to 5 kW						0.00		0.00			
01-100 Units	24.33	9.11%	109,215	135.59	2.46%	0.00	400.44	0.00	219.08		(181.36)
101-300 Units	73.97	27.71%	299,357	397.97	2.55%	0.00	1,476.52	0.00	823.98		(652.53)
301-700 Units	19.96	7.48%	51,594	82.69	3.31%	0.00	406.46	0.00	229.04		(177.43)
Above 700 Units	14.76	5.53%	6,749	20.18	10.02%	0.00	309.58	0.00	177.45		(132.13)
E-1 (1)		0.00%	30	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	4.74	1.77%	5,817	58.18	1.12%	0.00	104.00	0.00	56.90		(47.10)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	147.28	55.18%	902,586	1,210.66	1.67%	0.00	2735.05	0.00	1527.26	0.00	-1207.79
Commercial - A2						0.00		0.00			
For peak load requirement up to 5 kW	8.44	3.16%	157,007	196.95	0.59%	0.00	179.48	0.00	98.19		(81.29)
Commercial -a2						0.00		0.00			
E-1 (2)	0.04	0.01%	352	1.20	0.46%	0.00	0.85	0.00	0.47		(0.39)
For peak load requirement exceeding 5 kW	0.44	0.16%	98	2.93	2.04%	130.87	8.39	130.87	4.59		(3.80)
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	11.17	4.19%	4,887	110.24	1.39%	89.25	245.32	89.25	134.21		(111.11)
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	20.09	7.53%	162,344	311.64	0.88%	220.12	434.04	220.12	237.46	0.00	-196.58
Industrial						0.00		0.00			
B1	14.65	5.49%	12,442	108.31	1.85%	0.00	274.80	0.00	150.34		(124.46)
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	0.98	0.37%	412	44.94	0.30%	19.14	17.83	19.14	9.76		(8.08)
B2 - TOU (Peak)	19.67	7.37%	2,836	353.16	0.76%	49.06	432.02	49.06	236.35		(195.66)
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	16.69	6.25%	235	279.84	0.82%	49.91	366.62	49.91	200.58		(166.04)
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	8.12	3.04%	7	103.52	1.08%	62.21	178.42	62.21	97.61		(80.81)
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.00	0.00%	34	0.93	0.04%	0.00		0.00			
Total Industrial	60.12	22.52%	15,966	890.70	0.92%	180.32	1269.69	180.32	694.64	0.00	-575.05
Bulk						0.00		0.00			
C1(a) Supply at 400 Volts - up to 5 kW	0.16	0.06%	62	0.81	2.66%	0.00	3.05	0.00	1.67		(1.38)
C1(b) Supply at 400 Volts -exceeding 5 kW	1.83	0.69%	131	11.74	2.14%	137.57	34.41	137.57	18.82		(15.58)
Time of Use (TOU) - Peak	1.71	0.64%	114	10.36	2.27%	145.74	37.66	145.74	20.60		(17.06)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	1.31	0.49%	13	6.04	2.98%	182.05	24.38	182.05	13.34		(11.04)
Time of Use (TOU) - Peak	1.37	0.51%	15	12.12	1.55%	94.85	30.18	94.85	16.51		(13.67)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.17	0.06%	1	8.15	0.00%	0.00	3.67	0.00	2.01		(1.66)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	6.56	2.46%	336	49.23	1.83%	560.21	133.35	560.21	72.96	0.00	-60.40
Agricultural Tube-wells - Tariff D						0.00		0.00			
D1 Scarp	15.05	5.64%	5,020	70.08	2.94%	0.00	282.26	0.00	154.42		(127.84)
Time of Use (TOU) - Peak D-1	9.26	3.47%	9,638	147.84	0.86%	27.57	203.24	27.57	111.19		(92.05)
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	1.16	0.43%	2,150	18.61	0.85%	27.34	21.10	27.34	11.54		(9.56)
Time of Use (TOU) - Peak D-2	4.46	1.67%	842	6.81	8.98%	288.76	98.04	288.76	53.64		(44.40)
Time of Use (TOU) - Off-Peak D2						0.00	0.00	0.00	0.00		
Total Agricultural	29.92	11.21%	17,650	243.34	1.68%	343.67	604.64	343.67	330.79	0.00	-273.84
Public Lighting G	2.61	0.98%	544	24.33	1.47%	0.00	52.89	0.00	28.94		(23.96)
Residential Colonies H	0.35	0.13%	100	8.72	0.54%	0.00	7.03	0.00	3.85		(3.18)
Special Contracts - Tariff K (AK)						0.00		0.00			
Time of Use (TOU) - Peak						0.00		0.00			
Time of Use (TOU) - Off-Peak						0.00		0.00			
Railway Traction Traction - 1						0.00		0.00			
Co-Generation-J						0.00		0.00			
Total	2.96	1.11%	644	33.05	1.23%	0.00	59.92	0.00	32.78	0.00	-27.14
Grand Total	266.93	100.00%	1,099,526	2,738.61	1.34%	1,304.33	5,236.70	1,304.33	2,895.90	0.00	-2,340.80



EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (February-2019) of FY 2018-19

Description	Unit Sale (MkWh)	Sales Mix (%)	No. of Consumers	Sanctioned Load (kW)	Load Factor (%)	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge (Mln.Rs)	Variable Charge (Mln.Rs)	Fixed Charge (Mln.Rs)	Variable Charge (Mln.Rs)	Fixed Charge (Mln.Rs)	Variable Charge (Mln.Rs)
Residential											
Up to 50 Units	9.47	3.56%	430,913	515.85	0.25%	0.00	37.88	0.00	20.72		(17.16)
For peak load requirement up to 5 kW						0.00		0.00			
01-100 Units	24.21	9.11%	109,495	135.59	2.45%	0.00	398.53	0.00	218.04		(180.50)
101-300 Units	73.62	27.71%	300,115	397.97	2.53%	0.00	1,469.49	0.00	820.06		(649.43)
301-700 Units	19.87	7.48%	51,724	82.69	3.29%	0.00	404.53	0.00	227.95		(176.58)
Above 700 Units	14.69	5.53%	6,765	20.18	9.97%	0.00	308.11	0.00	176.60		(131.50)
E-1 (1)		0.00%	30	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	4.71	1.77%	5,833	58.18	1.11%	0.00	103.50	0.00	56.62		(46.88)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	146.58	55.18%	904,875	1,210.66	1.66%	0.00	2722.04	0.00	1520.00	0.00	-1202.05
Commercial - A2											
For peak load requirement up to 5 kW	8.40	3.16%	157,323	196.95	0.58%	0.00	178.63	0.00	97.73		(80.90)
Commercial -a2						0.00		0.00			
E-1 (2)	0.04	0.01%	353	1.20	0.45%	0.00	0.85	0.00	0.46		(0.38)
For peak load requirement exceeding 5 kW	0.43	0.16%	98	2.93	2.03%	130.87	8.35	130.87	4.57		(3.78)
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	11.12	4.19%	4,897	110.24	1.38%	89.25	244.15	89.25	133.57		(110.58)
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	19.99	7.53%	162,671	311.64	0.88%	220.12	431.98	220.12	236.33	0.00	-195.65
Industrial											
B1	14.58	5.49%	12,469	108.31	1.84%	0.00	273.49	0.00	149.63		(123.87)
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	0.97	0.37%	413	44.94	0.30%	19.14	17.75	19.14	9.71		(8.04)
B2 - TOU (Peak)	19.58	7.37%	2,842	353.16	-0.76%	49.06	429.96	49.06	235.23		(194.73)
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	16.62	6.25%	235	279.84	0.81%	49.91	364.88	49.91	199.62		(165.25)
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	8.09	3.04%	7	103.52	1.07%	62.21	177.57	62.21	97.15		(80.47)
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.00	0.00%	34	0.93	0.04%	0.00		0.00			
Total Industrial	59.83	22.52%	16,000	890.70	0.92%	180.32	1263.65	180.32	691.34	0.00	-572.31
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.16	0.06%	62	0.81	2.65%	0.00	3.03	0.00	1.66		(1.37)
C1(b) Supply at 400 Volts -exceeding 5 kW	1.83	0.69%	131	11.74	2.13%	137.57	34.24	137.57	18.74		(15.51)
Time of Use (TOU) - Peak	1.71	0.64%	114	10.36	2.26%	145.74	37.48	145.74	20.51		(16.98)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	1.31	0.49%	13	6.04	2.97%	182.05	24.27	182.05	13.28		(10.99)
Time of Use (TOU) - Peak	1.37	0.51%	15	12.12	1.55%	94.85	30.04	94.85	16.43		(13.60)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.17	0.06%	1	8.15	0.00%	0.00	3.65	0.00	2.00		(1.66)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	6.53	2.46%	336	49.23	1.82%	560.21	132.72	560.21	72.61	0.00	-60.11
Agricultural Tube-wells - Tariff D											
D1 Scarp	14.97	5.64%	5,024	70.08	2.93%	0.00	280.92	0.00	153.69		(127.23)
Time of Use (TOU) - Peak D-1	9.21	3.47%	9,646	147.84	-0.85%	27.57	202.28	27.57	110.66		(91.61)
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	1.15	0.43%	2,152	18.61	0.85%	27.34	21.00	27.34	11.49		(9.51)
Time of Use (TOU) - Peak D-2	4.44	1.67%	843	6.81	8.94%	288.76	97.57	288.76	53.38		(44.19)
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	29.78	11.21%	17,665	243.34	1.68%	343.67	601.76	343.67	329.22	0.00	-272.54
Public Lighting G	2.60	0.98%	544	24.33	1.46%	0.00	52.64	0.00	28.80		(23.84)
Residential Colonies H	0.35	0.13%	100	8.72	0.54%	0.00	6.99	0.00	3.83		(3.17)
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak						0.00		0.00			
Time of Use (TOU) - Off-Peak						0.00		0.00			
Railway Traction Traction - 1						0.00		0.00			
Co-Generation-J						0.00		0.00			
Total	2.94	1.11%	644	33.05	1.22%	0.00	59.64	0.00	32.63	0.00	-27.01
Grand Total	265.66	100.00%	1,102,191	2,738.61	1.33%	1,304.33	5,211.79	1,304.33	2,882.12	0.00	(2,329.66)

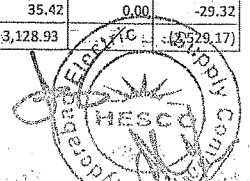


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (March-2019) of FY 2018-19

Description	Unit Sale (MkWh)	Sales Mix (%)	No. of Consumers	Sanctioned Load (kW)	Load Factor (%)	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge (Mln.Rs)	Variable Charge (Mln.Rs)	Fixed Charge (Mln.Rs)	Variable Charge (Mln.Rs)	Fixed Charge (Mln.Rs)	Variable Charge (Mln.Rs)
Residential											
Up to 50 Units	10.28	3.56%	432,002	515.85	0.27%	0.00	41.13	0.00	22.50		(18.63)
For peak load requirement up to 5 kW						0.00		0.00			
01-100 Units	26.29	9.11%	109,775	135.59	2.66%	0.00	432.66	0.00	236.71		(195.95)
101-300 Units	79.93	27.71%	300,873	397.97	2.75%	0.00	1,595.33	0.00	890.29		(705.04)
301-700 Units	21.57	7.48%	51,854	82.69	3.57%	0.00	439.17	0.00	247.47		(191.70)
Above 700 Units	15.95	5.53%	6,781	20.18	10.83%	0.00	334.49	0.00	191.72		(142.77)
E-1 (1)		0.00%	30	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	5.12	1.77%	5,849	58.18	1.20%	0.00	112.36	0.00	61.47		(50.89)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	159.13	55.18%	907,164	1,210.66	1.80%	0.00	2955.15	0.00	1650.16	0.00	-1304.98
Commercial - A2						0.00		0.00			
For peak load requirement up to 5 kW	9.12	3.16%	157,323	196.95	0.63%	0.00	193.92	0.00	106.09		(87.83)
Commercial - a2						0.00		0.00			
E-1 (2)	0.04	0.01%	354	1.20	0.49%	0.00	0.92	0.00	0.50		(0.42)
For peak load requirement exceeding 5 kW	0.47	0.16%	98	2.93	2.20%	130.87	9.07	130.87	4.96		(4.11)
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	12.07	4.19%	4,907	110.24	1.50%	89.25	265.06	89.25	145.01		(120.05)
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	21.71	7.53%	162,671	311.64	0.95%	220.12	468.97	220.12	256.57	0.00	-212.40
Industrial						0.00		0.00			
B1	15.83	5.49%	12,496	108.31	2.00%	0.00	296.91	0.00	162.44		(134.47)
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	1.06	0.37%	414	44.94	0.32%	19.14	19.27	19.14	10.54		(8.73)
B2 - TOU (Peak)	21.26	7.37%	2,848	353.16	0.82%	49.06	466.78	49.06	255.37		(211.41)
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	18.04	6.25%	235	279.84	0.88%	49.91	396.12	49.91	216.72		(179.41)
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	8.78	3.04%	7	103.52	1.16%	62.21	192.77	62.21	105.47		(87.31)
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.00	0.00%	34	0.93	0.04%	0.00		0.00			
Total Industrial	64.96	22.52%	16,000	890.70	1.00%	180.32	1371.86	180.32	750.54	0.00	-621.32
Bulk						0.00		0.00			
C1(a) Supply at 400 Volts - up to 5 kW	0.17	0.06%	62	0.81	2.88%	0.00	3.29	0.00	1.80		(1.49)
C1(b) Supply at 400 Volts - exceeding 5 kW	1.98	0.69%	131	11.74	2.31%	137.57	37.18	137.57	20.34		(16.84)
Time of Use (TOU) - Peak	1.85	0.64%	114	10.36	2.45%	145.74	40.69	145.74	22.26		(18.43)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	1.42	0.49%	13	6.04	3.22%	182.05	26.35	182.05	14.41		(11.93)
Time of Use (TOU) - Peak	1.48	0.51%	15	12.12	1.68%	94.85	32.61	94.85	17.84		(14.77)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.18	0.06%	1	8.15	0.00%	0.00	3.97	0.00	2.17		(1.80)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	7.09	2.46%	336	49.23	1.97%	560.21	144.08	560.21	78.83	0.00	-65.26
Agricultural Tube-wells - Tariff D						0.00		0.00			
D1 Scarp	16.26	5.64%	5,028	70.08	3.18%	0.00	304.97	0.00	166.85		(138.12)
Time of Use (TOU) - Peak D-1	10.00	3.47%	9,654	147.84	0.93%	27.57	219.60	27.57	120.14		(99.46)
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	1.25	0.43%	2,154	18.61	0.92%	27.34	22.80	27.34	12.47		(10.32)
Time of Use (TOU) - Peak D-2	4.82	1.67%	844	6.81	9.71%	288.76	105.93	288.76	57.95		(47.97)
Time of Use (TOU) - Off-Peak D2						0.00	0.00	0.00	0.00		
Total Agricultural	32.33	11.21%	17,680	243.34	1.82%	343.67	653.29	343.67	357.41	0.00	-295.88
Public Lighting G	2.82	0.98%	544	24.33	1.59%	0.00	57.15	0.00	31.27		(25.88)
Residential Colonies H	0.37	0.13%	100	8.72	0.59%	0.00	7.59	0.00	4.15		(3.44)
Special Contracts - Tariff K (AJK)						0.00		0.00			
Time of Use (TOU) - Peak						0.00		0.00			
Time of Use (TOU) - Off-Peak						0.00		0.00			
Railway Traction Traction - 1						0.00		0.00			
Co-Generation-I						0.00		0.00			
Total	3.20	1.11%	644	33.05	1.32%	0.00	64.74	0.00	35.42	0.00	-29.32
Grand Total	288.41	100.00%	1,104,495	2,738.61	1.44%	1,304.33	5,658.10	1,304.33	3,128.93	0.00	(259.17)



EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the 3rd Quarter (January - March) of FY 2018-19

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	29.27	3.56%	432,002	515.85	0.78%	0.00	117.07	0.00	64.05		(53.02)
For peak load requirement up to 5 kW											
01-100 Units	74.83	9.11%	109,775	135.59	7.56%	0.00	1,231.63	0.00	673.82		(557.81)
101-300 Units	227.52	27.71%	300,873	397.97	7.83%	0.00	4,541.34	0.00	2,534.34		(2,007.01)
301-700 Units	61.40	7.48%	51,854	82.69	10.17%	0.00	1,250.16	0.00	704.45		(545.71)
Above 700 Units	45.41	5.53%	6,781	20.18	30.82%	0.00	952.17	0.00	545.77		(406.40)
E-1 (1)		0.00%	30	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	14.57	1.77%	5,849	58.18	3.43%	0.00	319.86	0.00	174.99		(144.87)
Time of Use (TOU) - Off-Peak											
Total Residential	452.99	55.18%	907,164	1,210.66	5.13%	0.00	8412.24	0.00	4697.42	0.00	-3714.82
Commercial - A2											
For peak load requirement up to 5 kW	25.97	3.16%	157,323	196.95	1.81%	0.00	552.03	0.00	302.01		(250.02)
Commercial -a2											
E-1 (2)	0.12	0.01%	354	1.20	1.40%	0.00	2.62	0.00	1.43		(1.19)
For peak load requirement exceeding 5 kW	1.34	0.16%	98	2.93	6.26%	523.49	25.82	523.49	14.13		(11.69)
Regular											
Time of Use (TOU) - Peak (A-2)	34.36	4.19%	4,907	110.24	4.27%	356.99	754.53	356.99	412.80		(341.73)
Time of Use (TOU) - Off-Peak (Temp)											
Total Commercial	61.79	7.53%	162,671	311.64	2.72%	880.48	1335.00	880.48	730.37	0.00	-604.63
Industrial											
B1	45.05	5.49%	12,496	108.31	5.70%	0.00	845.21	0.00	462.41		(382.80)
B1 - TOU (Peak)											
B1 - TOU (Off-peak)						0.00		0.00			
B2	3.00	0.37%	414	44.94	0.92%	0.00	76.57	0.00	30.01		(24.84)
B2 - TOU (Peak)	60.51	7.37%	2,848	353.16	2.35%	196.24	1,328.76	196.24	726.96		(601.80)
B2 - TOU (Off-peak)											
B3 - TOU (Peak)	51.35	6.25%	235	279.84	2.51%	0.00	1,127.62	0.00	616.91		(510.70)
B3 - TOU (Off-peak)											
B4 - TOU (Peak)	24.99	3.04%	7	103.52	3.31%	248.84	548.76	248.84	300.22		(248.54)
B4 - TOU (Off-peak)											
TMP E-2 (1)	0.01	0.00%	34	0.93	0.12%	0.00		0.00			
Total Industrial	184.91	22.52%	16,000	890.70	2.84%	721.29	3905.20	721.29	2136.51	0.00	-1768.68
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.49	0.06%	62	0.81	8.20%	0.00	9.38	0.00	5.13		(4.25)
C1(b) Supply at 400 Volts - exceeding 5 kW	5.64	0.69%	131	11.74	6.58%	550.29	105.83	550.29	57.90		(47.93)
Time of Use (TOU) - Peak	5.27	0.64%	114	10.36	6.97%	582.97	115.83	582.97	63.37		(52.46)
Time of Use (TOU) - Off-Peak											
C2 Supply at 11 kV	4.04	0.49%	13	6.04	9.17%	0.00	728.18	0.00	41.03		(33.97)
Time of Use (TOU) - Peak	4.23	0.51%	15	12.12	4.78%	379.41	92.82	379.41	50.78		(42.04)
Time of Use (TOU) - Off-Peak											
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.51	0.06%	1	8.15	0.00%	0.00	11.29	0.00	6.18		(5.12)
Time of Use (TOU) - Off-Peak											
Total Single Point Supply	20.18	2.46%	336	49.23	5.62%	2240.85	410.16	2240.85	224.39	0.00	-185.76
Agricultural Tube-wells - Tariff D											
D1 Scarp	46.28	5.64%	5,028	70.08	9.05%	0.00	868.15	0.00	474.96		(393.19)
Time of Use (TOU) - Peak D-1	28.47	3.47%	9,654	147.84	2.64%	110.27	625.12	110.27	342.00		(283.12)
Time of Use (TOU) - Off-Peak D1											
D2 Agricultural Tube-wells	3.55	0.43%	2,154	18.61	2.62%	109.36	64.89	109.36	35.50		(29.39)
Time of Use (TOU) - Peak D-2	13.73	1.67%	844	6.81	27.63%	1,155.06	301.54	1,155.06	164.97		(136.57)
Time of Use (TOU) - Off-Peak D2											
Total Agricultural	92.03	11.21%	17,680	243.34	5.18%	1374.68	1859.70	1374.68	1017.43	0.00	-842.27
Public Lighting G	8.03	0.98%	544	24.33	4.52%	0.00	162.68	0.00	89.00		(73.68)
Residential Colonies H	1.07	0.13%	100	8.72	1.68%	0.00	21.62	0.00	11.83		(9.79)
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	9.10	1.11%	644	33.05	3.77%	0.00	184.30	0.00	100.83	0.00	-83.47
Grand Total	821.00	100.00%	1,104,495	2,738.61	4.11%	5,217.31	16,106.59	5,217.31	8,905.96	0.00	(7,199.63)



Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	13.57	3.56%	433,091	515.85	0.36%	0.00	54.29	0.00	29.70		(24.59)
For peak load requirement up to 5 kW						0.00		0.00			
01-100 Units	34.70	9.11%	110,055	135.59	3.51%	0.00	571.13	0.00	312.46		(258.67)
101-300 Units	105.51	27.71%	301,631	397.97	3.63%	0.00	2,105.89	0.00	1,175.21		(930.68)
301-700 Units	28.47	7.48%	51,984	82.69	4.72%	0.00	579.72	0.00	326.66		(253.06)
Above 700 Units	21.06	5.53%	6,797	20.18	14.29%	0.00	441.54	0.00	253.08		(188.46)
E-1 (1)		0.00%	30	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	6.75	1.77%	5,865	58.18	1.59%	0.00	148.32	0.00	81.15		(67.18)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	210.06	55.18%	909,453	1,210.66	2.38%	0.00	3900.88	0.00	2178.26	0.00	-1722.62
Commercial - A2											
For peak load requirement up to 5 kW	12.04	3.16%	157,955	196.95	0.84%	0.00	255.99	0.00	140.05		(115.94)
Commercial -a2											
E-1 (2)	0.06	0.01%	355	1.20	0.65%	0.00	1.21	0.00	0.66		(0.55)
For peak load requirement exceeding 5 kW	0.62	0.16%	98	2.93	2.90%	130.87	11.97	130.87	6.55		(5.42)
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	15.93	4.19%	4,917	110.24	1.98%	89.25	349.89	89.25	191.42		(158.47)
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	28.65	7.53%	163,325	311.64	1.26%	220.12	619.06	220.12	338.68	0.00	-280.37
Industrial											
B1	20.89	5.49%	12,523	108.31	2.64%	0.00	391.93	0.00	214.43		(177.51)
B2 - TOU (Peak)						0.00		0.00			
B2 - TOU (Off-peak)						0.00		0.00			
B2	1.39	0.37%	415	44.94	0.42%	19.14	25.44	19.14	13.92		(11.52)
B2 - TOU (Peak)	28.06	7.37%	2,854	353.16	1.09%	49.06	616.17	49.06	337.10		(279.07)
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	23.81	6.25%	234	279.84	1.17%	49.91	522.89	49.91	286.07		(236.82)
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	11.59	3.04%	7	103.52	1.53%	62.21	254.47	62.21	139.22		(115.25)
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.00	0.00%	34	0.93	0.06%	0.00		0.00			
Total Industrial	85.75	22.52%	16,067	890.70	1.32%	180.32	1810.90	180.32	990.73	0.00	-820.17
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.23	0.06%	62	0.81	3.80%	0.00	4.35	0.00	2.38		(1.97)
C1(b) Supply at 400 Volts - exceeding 5 kW	2.62	0.69%	131	11.74	3.05%	137.57	49.08	137.57	26.85		(22.23)
Time of Use (TOU) - Peak	2.45	0.64%	114	10.36	3.23%	145.74	53.71	145.74	29.39		(24.33)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	1.87	0.49%	13	6.04	4.25%	182.05	34.78	182.05	19.03		(15.75)
Time of Use (TOU) - Peak	1.96	0.51%	15	12.12	2.21%	94.85	43.04	94.85	23.55		(19.49)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.24	0.06%	1	8.15	0.00%	0.00	5.24	0.00	2.87		(2.37)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	9.36	2.46%	336	49.23	2.60%	560.21	190.20	560.21	104.05	0.00	-86.14
Agricultural Tube-wells - Tariff D											
D1 Scarp	21.46	5.64%	5,032	70.08	4.19%	0.00	402.57	0.00	220.25		(182.33)
Time of Use (TOU) - Peak D-1	13.20	3.47%	9,662	147.84	1.22%	27.57	289.88	27.57	158.59		(131.29)
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	1.65	0.43%	2,156	18.61	1.21%	27.34	30.09	27.34	16.46		(13.63)
Time of Use (TOU) - Peak D-2	6.37	1.67%	845	6.81	12.81%	288.76		288.76			
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	42.67	11.21%	17,695	243.34	2.40%	343.67	722.54	343.67	395.30	0.00	-327.24
Public Lighting G	3.72	0.98%	544	74.33	2.10%	0.00	75.44	0.00	41.27		(34.17)
Residential Colonies H	0.49	0.13%	100	8.72	0.78%	0.00	10.02	0.00	5.48		(4.54)
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak						0.00		0.00			
Time of Use (TOU) - Off-Peak						0.00		0.00			
Railway Traction Traction - 1						0.00		0.00			
Co-Generation J						0.00		0.00			
Total	4.22	1.11%	644	33.05	1.75%	0.00	85.46	0.00	46.76	0.00	-38.71
Grand Total	380.71	100.00%	1,107,520	2,738.61	1.90%	1,304.33	7,329.04	1,304.33	4,053.79	0.00	(3,275.25)



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (May-2019) of FY 2018-19

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Min.Rs)	(Mln.Rs)	(Min.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	16.40	3.56%	434,180	515.85	0.44%	0.00	65.61	0.00	35.90		(29.72)
For peak load requirement up to 5 kW						0.00		0.00			
01-100 Units	41.94	9.11%	110,335	135.59	4.24%	0.00	690.27	0.00	377.64		(312.63)
101-300 Units	127.51	27.71%	302,389	397.97	4.39%	0.00	2,545.20	0.00	1,420.37		(1,124.83)
301-700 Units	34.41	7.48%	52,114	82.69	5.70%	0.00	700.65	0.00	394.81		(305.85)
Above 700 Units	25.45	5.53%	6,813	20.18	17.27%	0.00	533.65	0.00	305.88		(227.77)
E-1 (1)		0.00%	30	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	8.16	1.77%	5,881	58.18	1.92%	0.00	179.27	0.00	98.08		(81.19)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	253.88	55.18%	911,742	1,210.66	2.87%	0.00	4714.65	0.00	2632.67	0.00	-2081.98
Commercial - A2											
For peak load requirement up to 5 kW	14.55	3.16%	158,271	196.95	1.01%	0.00	309.39	0.00	169.26		(140.12)
Commercial -a2						0.00		0.00			
E-1 (2)	0.07	0.01%	355	1.20	0.79%	0.00	1.47	0.00	0.80		(0.66)
For peak load requirement exceeding 5 kW	0.75	0.16%	98	2.93	3.51%	130.87	14.47	130.87	7.92		(6.55)
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	19.26	4.19%	4,327	110.24	2.39%	89.25	422.88	89.25	231.35		(191.52)
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	34.63	7.53%	163,651	311.64	1.52%	220.12	748.20	220.12	409.34	0.00	-338.86
Industrial											
B1	25.25	5.49%	12,550	108.31	3.19%	0.00		0.00			
B2 - TOU (Peak)						0.00	473.70	0.00	259.16		(214.54)
B2 - TOU (Off-peak)						0.00		0.00			
B2	1.68	0.37%	416	44.94	0.51%	19.14	30.74	19.14	16.82		(13.92)
B2 - TOU (Peak)	33.91	7.37%	2,860	353.16	1.32%	49.06	744.71	49.06	407.42		(337.28)
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	28.78	6.25%	232	279.84	1.41%	49.91	631.97	49.91	345.75		(286.22)
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	14.01	3.04%	7	103.52	1.85%	62.21	307.55	62.21	168.26		(139.29)
B4 - TOU (Off-peak)						0.00		0.00			
TMPE-2 (1)	0.00	0.00%	34	0.93	0.07%	0.00		0.00			
Total Industrial	103.63	22.52%	16,099	890.70	1.59%	180.32	2188.67	180.32	1197.41	0.00	-991.26
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.27	0.06%	62	0.81	4.59%	0.00		0.00			
C1(b) Supply at 400 Volts -exceeding 5 kW	3.16	0.69%	131	11.74	3.69%	137.57	59.31	137.57	32.45		(2.38)
Time of Use (TOU) - Peak	2.96	0.64%	114	10.36	3.91%	145.74	64.92	145.74	35.52		(29.40)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	2.26	0.49%	13	6.04	5.14%	182.05	42.03	182.05	23.00		(19.04)
Time of Use (TOU) - Peak	2.37	0.51%	15	12.12	2.68%	94.85	52.02	94.85	28.46		(23.56)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak		0.29%	1	8.15	0.00%	0.00	6.33	0.00	3.46		(2.87)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	11.31	2.46%	336	49.23	3.15%	560.21	229.87	560.21	125.76	0.00	-104.11
Agricultural Tube-wells - Tariff D											
D1 Scarp	25.94	5.64%	5,036	70.08	5.07%	0.00	486.55	0.00	266.19		(220.36)
Time of Use (TOU) - Peak D-1	15.95	3.47%	9,670	147.84	1.48%	27.57	350.35	27.57	191.67		(158.67)
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	1.99	0.43%	2,158	18.61	1.47%	27.34	36.37	27.34	19.90		(16.47)
Time of Use (TOU) - Peak D-2	7.70	1.67%	845	6.81	15.48%	288.76		288.76			
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	51.58	11.21%	17,709	243.34	2.90%	343.67	873.27	343.67	477.76	0.00	-395.51
Public Lighting G	4.50	0.98%	544	24.33	2.53%	0.00	91.17	0.00	49.88		(41.29)
Residential Colonies H	0.60	0.13%	100	8.72	0.94%	0.00	12.12	0.00	6.63		(5.49)
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak						0.00		0.00			
Time of Use (TOU) - Off-Peak						0.00		0.00			
Railway Traction Traction - 1											
Co-Generation						0.00		0.00			
Total	5.10	1.11%	644	33.05	2.11%	0.00	103.29	0.00	56.51	0.00	-46.78
Grand Total	460.13	100.00%	1,110,181	2,738.61	2.30%	1,304.33	8,857.95	1,304.33	4,899.45	0.00	(3,958.50)



EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (June-2019) of FY 2018-19

Description	Unit Sale (MkWh)	Sales Mix (%age)	No. of Consumers	Sanctioned Load (kW)	Load Factor (%age)	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge (Mln.Rs)	Variable Charge (Mln.Rs)	Fixed Charge (Mln.Rs)	Variable Charge (Mln.Rs)	Fixed Charge (Mln.Rs)	Variable Charge (Mln.Rs)
Residential											
Up to-50 Units	18.00	3.56%	435,274	515.85	0.48%	0.00	72.02	0.00	39.40		(32.62)
For peak load requirement up to 5 kW						0.00		0.00			
01-100 Units	46.03	9.11%	110,618	135.59	4.65%	0.00	757.66	0.00	414.51		(343.15)
101-300 Units	139.96	27.71%	303,152	397.97	4.82%	0.00	2,793.67	0.00	1,559.03		(1,234.64)
301-700 Units	37.77	7.48%	52,240	82.69	6.26%	0.00	769.06	0.00	433.35		(335.70)
Above 700 Units	27.93	5.53%	6,828	20.18	18.96%	0.00	585.74	0.00	335.74		(250.00)
E-1 (1)		0.00%	31	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	8.96	1.77%	5,902	58.18	2.11%	0.00	196.77	0.00	107.65		(89.12)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	278.66	55.18%	914,045	1,210.66	3.15%	0.00	5174.91	0.00	2889.69	0.00	-2285.23
Commercial - A2						0.00		0.00			
For peak load requirement up to 5 kW	15.97	3.16%	158,587	196.95	1.11%	0.00	339.59	0.00	185.79		(153.80)
Commercial -a2						0.00		0.00			
E-1 (2)	0.08	0.01%	355	1.20	0.86%	0.00	1.61	0.00	0.88		(0.73)
For peak load requirement exceeding 5 kW	0.82	0.16%	100	2.93	3.85%	130.87	15.88	130.87	8.69		(7.19)
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	21.14	4.19%	4,935	110.24	2.63%	89.25	464.16	89.25	253.94		(210.22)
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	38.01	7.53%	163,977	311.64	1.67%	220.12	821.24	220.12	449.30	0.00	-371.95
Industrial						0.00		0.00			
B1	27.72	5.49%	12,577	108.31	3.51%	0.00	519.94	0.00	284.46		(235.48)
B2 - TOU (Peak)						0.00		0.00			
B2 - TOU (Off-peak)						0.00		0.00			
B2	1.85	0.37%	414	44.94	0.56%	19.14	33.74	19.14	18.46		(15.28)
B2 - TOU (Peak)	37.22	7.37%	2,866	353.16	1.44%	49.06	817.41	49.06	447.20		(370.21)
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	31.59	6.25%	239	279.84	1.55%	49.91	693.67	49.91	379.50		(314.17)
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	15.37	3.04%	7	103.52	2.03%	62.21	337.58	62.21	184.69		(152.89)
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.01	0.00%	34	0.93	0.07%	0.00		0.00			
Total Industrial	113.75	22.52%	16,137	890.70	1.75%	180.32	2402.34	180.32	1314.31	0.00	-1088.03
Bulk						0.00		0.00			
C1(a) Supply at 400 Volts - up to 5 kW	0.30	0.06%	62	0.81	5.04%	0.00	5.77	0.00	3.16		(2.61)
C1(b) Supply at 400 Volts -exceeding 5 kW	3.47	0.69%	132	11.74	4.05%	137.57	65.10	137.57	35.62		(29.49)
Time of Use (TOU) - Peak	3.24	0.64%	115	10.36	4.29%	145.74	71.26	145.74	38.98		(32.27)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	2.49	0.49%	13	6.04	5.64%	182.05	46.14	182.05	25.24		(20.90)
Time of Use (TOU) - Peak	2.60	0.51%	15	12.12	2.94%	94.85	57.10	94.85	31.24		(25.86)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) -Peak	0.32	0.06%	2	8.15	0.00%	0.00	6.95	0.00	3.80		(3.15)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	12.42	2.46%	339	49.23	3.46%	560.21	252.31	560.21	138.04	0.00	-114.27
Agricultural Tube-wells - Tariff D						0.00		0.00			
D1 Scarp	28.47	5.64%	5,041	70.08	5.56%	0.00	534.05	0.00	292.18		(241.88)
Time of Use (TOU) - Peak D-1	17.51	3.47%	9,677	147.84	1.62%	27.57	384.55	27.57	210.39		(174.17)
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	2.19	0.43%	2,157	18.61	1.61%	27.34	39.92	27.34	21.84		(18.08)
Time of Use (TOU) - Peak D-2	8.45	1.67%	843	6.81	17.00%	288.76		288.76			
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	56.61	11.21%	17,718	243.34	3.19%	343.67	958.52	343.67	524.40	0.00	-434.12
Public Lighting G	4.94	0.98%	549	24.33	2.78%	0.00	100.08	0.00	54.75		(45.32)
Residential Colonies H	0.66	0.13%	101	8.72	1.03%	0.00	13.30	0.00	7.28		(6.02)
Special Contracts - Tariff K (AK)						0.00		0.00			
Time of Use (TOU) - Peak						0.00		0.00			
Time of Use (TOU) - Off-Peak						0.00		0.00			
Railway Traction Traction - 1						0.00		0.00			
Co-Generation-J						0.00		0.00			
Total	5.60	1.11%	650	33.05	2.32%	0.00	113.37	0.00	62.03	0.00	-51.35
Grand Total	505.05	100.00%	1,112,866	2,738.61	2.53%	1,304.33	9,722.71	1,304.33	5,377.76	0.00	(4,344.95)

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the 4th Quarter (April - June) of FY 2018-19

Description	Unit Sale (MkWh)	Sales Mix (%age)	No. of Consumers	Sanctioned Load (kW)	Load Factor (%age)	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge (Mln.Rs)	Variable Charge (Mln.Rs)	Fixed Charge (Mln.Rs)	Variable Charge (Mln.Rs)	Fixed Charge (Mln.Rs)	Variable Charge (Mln.Rs)
Residential											
Up to 50 Units	47.98	3.56%	435,274	515.85	1.27%	0.00	191.91	0.00	104.99		(86.92)
For peak load requirement up to 5 kW											
01-100 Units	122.66	9.11%	110,618	135.59	12.39%	0.00	2,019.05	0.00	1,104.62		(914.44)
101-300 Units	372.98	27.71%	303,152	397.97	12.84%	0.00	7,444.76	0.00	4,154.61		(3,290.15)
301-700 Units	100.66	7.48%	52,240	82.69	16.68%	0.00	2,049.43	0.00	1,154.83		(894.60)
Above 700 Units	74.44	5.53%	6,828	20.18	50.52%	0.00	1,560.93	0.00	894.70		(666.23)
E-1 (1)		0.00%	31	0.20	0.00%	0.00					
For peak load requirement exceeding 5 kW								0.00			
Time of Use (TOU) - Peak	23.88	1.77%	5,902	58.18	5.62%	0.00	524.36	0.00	286.87		(237.48)
Time of Use (TOU) - Off-Peak											
Total Residential	742.60	55.18%	914,045	1,210.66	8.40%	0.00	13,790.44	0.00	7,700.62	0.00	-6,089.82
Commercial - A2											
For peak load requirement up to 5 kW	42.57	3.16%	158,587	196.95	2.96%	0.00	904.96	0.00	495.10		(409.86)
Commercial -a2								0.00			
E-1 (2)	0.20	0.01%	355	1.20	2.30%	0.00	4.29	0.00	2.35		(1.94)
For peak load requirement exceeding 5 kW	2.20	0.16%	100	2.93	10.26%	523.49	42.33	523.49	23.16		(19.17)
Regular											
Time of Use (TOU) - Peak (A-2)	56.33	4.19%	4,935	110.24	7.00%	356.99	1,236.92	356.99	676.71		(560.21)
Time of Use (TOU) - Off-Peak (Temp)											
Total Commercial	101.29	7.53%	163,977	311.64	4.45%	880.48	2,188.50	880.48	1,197.32	0.00	-991.18
Industrial											
B1	73.86	5.49%	12,577	108.31	9.34%	0.00	1,385.57	0.00	758.04		(627.53)
B2 - TOU (Peak)						0.00		0.00			
B2 - TOU (Off-peak)						0.00		0.00			
B2	4.92	0.37%	414	44.94	1.50%	76.57	89.92	76.57	49.20		(40.73)
B2 - TOU (Peak)	99.19	7.37%	2,866	353.16	3.85%	196.24	2,178.28	196.24	1,191.73		(986.55)
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	84.18	6.25%	239	279.84	4.12%	199.66	1,848.54	199.66	1,011.33		(837.21)
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	40.97	3.04%	7	103.52	5.42%	248.84	899.60	248.84	492.17		(407.43)
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.01	0.00%	34	0.93	0.20%	0.00		0.00			
Total Industrial	303.13	22.52%	16,137	890.70	4.66%	721.29	6,401.91	721.29	3,502.45	0.00	-2,899.46
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.80	0.06%	62	0.81	13.43%	0.00	15.38	0.00	8.41		(6.96)
C1(b) Supply at 400 Volts - exceeding 5 kW	9.25	0.69%	132	11.74	10.79%	550.29	173.49	550.29	94.92		(78.57)
Time of Use (TOU) - Peak	8.65	0.64%	115	10.36	11.43%	582.97	189.89	582.97	103.89		(86.00)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	6.62	0.49%	13	6.04	15.03%	728.18	122.95	728.18	67.26		(55.68)
Time of Use (TOU) - Peak	6.93	0.51%	15	12.12	7.83%	379.41	152.17	379.41	83.25		(68.92)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.84	0.06%	2	8.15	0.00%	0.00	18.52	0.00	10.13		(8.39)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	33.09	2.46%	339	49.23	9.21%	2,240.85	672.38	2,240.85	367.86	0.00	-304.52
Agricultural Tube-wells - Tariff D											
D1 Scarp	75.86	5.64%	5,041	70.08	14.83%	0.00	1,423.18	0.00	778.61		(644.57)
Time of Use (TOU) - Peak D-1	46.67	3.47%	9,677	147.84	4.32%	110.27	1,024.78	110.27	560.65		(464.13)
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	5.83	0.43%	2,157	18.61	4.29%	109.36	106.38	109.36	58.20		(48.18)
Time of Use (TOU) - Peak D-2	22.51	1.67%	843	6.81	45.29%	1,155.06		1,155.06			
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	150.86	11.21%	17,718	243.34	8.49%	1,374.68	2,554.34	1,374.68	1,397.47	0.00	-1,156.87
Public Lighting G	13.16	0.98%	549	24.33	7.41%	0.00	265.69	0.00	145.90		(120.78)
Residential Colonies H	1.75	0.13%	101	8.72	2.75%	0.00	35.44	0.00	19.39		(16.05)
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	14.91	1.11%	650	33.05	6.18%	0.00	302.12	0.00	165.29	0.00	-136.83
Grand Total	1,345.89	100.00%	1,112,866	2,738.61	6.73%	5,217.31	25,909.70	5,217.31	14,331.00	0.00	(11,578.69)



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue Consolidated (July - June) of FY 2018-19

Description	Unit Sale (MkWh)	Sales Mix (%)	No. of Consumers	Sanctioned Load (kW)	Load Factor (%)	NEPRA Existing Tariff		Proposed New Tariff		NEPRA Existing Tariff		Proposed New Tariff		Difference		
						Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Min.Rs)	Variable Charge (Mln.Rs)	Fixed Charge (Min.Rs)	Variable Charge (Mln.Rs)	Fixed Charge (Min.Rs)	Variable Charge (Mln.Rs)	
Residential																
Up to 50 Units	152.94	3.56%	435,274	515.85	4.06%		4.00		2.19	0.00	611.76	0.00	334.69			(277.07)
For peak load requirement up to 5 kW																
01-100 Units	391.02	9.11%	110,618	135.59	39.50%		16.46		9.01	0.00	6,436.12	0.00	3,521.17			(2,914.95)
101-300 Units	1,188.96	27.71%	303,152	397.97	40.93%		19.96		10.92	0.00	23,731.58	0.00	12,983.43			(10,748.15)
301-700 Units	320.87	7.48%	52,240	82.69	53.16%		20.36		11.14	0.00	6,532.95	0.00	3,574.14			(2,958.81)
Above 700 Units	237.28	5.53%	6,828	20.18	161.04%		20.97		11.47	0.00	4,975.76	0.00	2,722.21			(2,253.55)
E-1 (1)	0.00	0.00%	31	0.20	0.28%		21.97		12.02	0.00	0.09	0.00	0.05			(0.04)
For peak load requirement exceeding 5 kW																
Time of Use (TOU) - Peak	76.11	1.77%	5,902	58.18	17.92%		21.96		12.01	0.00	1,671.48	0.00	914.46			(757.02)
Time of Use (TOU) - Off-Peak									9.01	0.00	0.00	0.00				
Total Residential	2,367.18	55.17%	914,045	1,210.66	26.78%					0.00	43959.74	0.00	24050.15	0.00		-19909.59
Commercial - A2																
For peak load requirement up to 5 kW	135.69	3.16%	158,587	196.95	9.44%		21.26		11.63	0.00	2,884.74	0.00	1,578.23			(1,306.51)
Commercial -a2																
E-1 (2)	0.64	0.01%	355	1.20	7.32%		21.26		11.63	0.00	13.68	0.00	7.48			(6.19)
For peak load requirement exceeding 5 kW	7.01	0.16%	100	2.93	32.72%	400.00	19.26	400.00	10.54	1,570.48	134.92	1,570.48	73.82			(61.11)
Regular										0.00	0.00	0.00				
Time of Use (TOU) - Peak (A-2)	179.55	4.18%	4,935	110.24	22.31%	400.00	21.96	400.00	12.01	1,070.97	3,942.93	1,070.97	2,157.15			(1,785.77)
Time of Use (TOU) - Off-Peak (Temp)						400.00	16.46	400.00	9.01	0.00	0.00	0.00				
Total Commercial	322.89	7.53%	163,977	311.64	14.19%					2641.45	6976.26	2641.45	3816.68	0.00		-3159.59
Industrial																
B1	235.44	5.49%	12,577	108.31	29.78%		18.76		10.26	0.00	4,416.77	0.00	2,416.39			(2,000.38)
B2 - TOU (Peak)							21.96		12.01	0.00	0.00	0.00				
B2 - TOU (Off-peak)							16.46		9.01	0.00	0.00	0.00				
B2	15.70	0.37%	414	44.94	4.79%	400.00	18.26	400.00	9.99	229.70	286.64	229.70	156.82			(129.82)
B2 - TOU (Peak)	316.20	7.37%	2,866	353.16	12.26%	400.00	21.96	400.00	12.01	588.71	6,943.68	588.71	3,798.85			(3,144.83)
B2 - TOU (Off-peak)						400.00	16.26	400.00	8.90	0.00	0.00	0.00				
B3 - TOU (Peak)	268.33	6.25%	239	279.84	13.14%	380.00	21.96	380.00	12.01	598.97	5,892.57	598.97	3,223.79			(2,668.77)
B3 - TOU (Off-peak)						380.00	16.06	380.00	8.79	0.00	0.00	0.00				
B4 - TOU (Peak)	130.58	3.04%	7	103.52	17.28%	360.00	21.96	360.00	12.01	746.51	2,867.64	746.51	1,568.87			(1,298.77)
B4 - TOU (Off-peak)						360.00	15.96	360.00	8.73	0.00	0.00	0.00				
TMP E-2 (1)	0.10	0.00%	34	0.93	1.41%		18.76		10.26	0.00	0.00	0.00				
Total Industrial	966.34	22.52%	16,137	890.70	14.86%					2153.88	20407.30	2153.88	11164.73	0.00		9242.57
Bulk																
C1(a) Supply at 400 Volts - up to 5 kW	2.54	0.06%	62	0.81	42.83%		19.26		10.54	0.00	49.01	0.00	26.81			(22.20)
C1(b) Supply at 400 Volts - exceeding 5 kW	29.48	0.69%	132	11.74	34.39%	400.00	18.76	400.00	10.26	1,650.86	553.04	1,650.86	302.56			(230.47)
Time of Use (TOU) - Peak	27.56	0.64%	115	10.36	36.44%	400.00	21.96	400.00	12.01	1,748.92	605.30	1,748.92	331.16			(274.14)
Time of Use (TOU) - Off-Peak						400.00	16.46	400.00	9.01	0.00	0.00	0.00				
C2 Supply at 11 kV	21.12	0.49%	13	6.04	47.91%	380.00	18.56	380.00	10.15	2,184.54	391.91	2,184.54	214.41			(177.50)
Time of Use (TOU) - Peak	22.09	0.51%	15	12.12	24.96%	380.00	21.96	380.00	12.01	1,136.22	485.06	1,136.22	265.37			(219.68)
Time of Use (TOU) - Off-Peak						380.00	16.26	380.00	8.90	0.00	0.00	0.00				
C3 Supply above 11 kV						360.00	18.46	360.00	10.10	0.00	0.00	0.00				
Time of Use (TOU) - Peak	2.69	0.06%	2	8.15	0.00%	360.00	21.96	360.00	12.01	0.00	59.02	0.00	32.29			(26.73)
Time of Use (TOU) - Off-Peak						360.00	16.06	360.00	8.79	0.00	0.00	0.00				
Total Single Point Supply	105.48	2.46%	339	49.23	29.35%					6722.55	2143.34	6722.55	1172.61	0.00		-970.73
Agricultural Tube-wells - Tariff D																
D1 Scarp	241.83	5.64%	5,041	70.08	47.27%		18.76		10.26	0.00	4,536.66	0.00	2,481.98			(2,054.68)
Time of Use (TOU) - Peak D-1	148.76	3.47%	9,677	147.84	13.78%	200.00	21.96	200.00	12.01	330.80	3,266.67	330.80	1,787.18			(1,479.49)
Time of Use (TOU) - Off-Peak D1						200.00	16.06	200.00	8.79	0.00	0.00	0.00				
D2 Agricultural Tube-wells	18.57	0.43%	2,157	18.61	13.67%	200.00	18.26	200.00	9.99	328.07	339.11	328.07	185.53			(153.58)
Time of Use (TOU) - Peak D-2	71.75	1.67%	843	6.81	144.38%	200.00	21.96	200.00	12.01	3,465.17	3,465.17	3,465.17				
Time of Use (TOU) - Off-Peak D2						200.00	16.06	200.00	8.79	0.00	0.00	0.00				
Total Agricultural	480.91	11.21%	17,718	243.34	27.07%					4124.04	8142.44	4124.04	4454.69	0.00		-3687.75
Public Lighting G	41.96	0.98%	549	24.33	23.63%		20.26		-11.08	0.00	850.12	0.00	465.09			(385.02)
Residential Colonies H	5.58	0.13%	101	8.72	8.76%		20.26		-11.08	0.00	112.96	0.00	61.80			(51.16)
Special Contracts ; Tariff K (AIK)																
Time of Use (TOU) - Peak																
Time of Use (TOU) - Off-Peak																
Railway Traction Tariff - 1																
Co-Generation J																
Total	47.54	1.11%	650	33.05	19.70%					0.00	963.08	0.00	526.90	0.00		436.18
Grand Total	4,290.34	100.00%	1,112,866	2,738.61	21.46%	8,300.00	793.98	8,300.00	434.38	15,651.92	82,592.17	15,651.92	45,185.76	0.00		(37,406.41)



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (July-2017) of FY 2017-18

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NERRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kWh/M)	(Rs/kWh)	(Rs/kWh/M)	(Rs/kWh)	(Rs/kWh/M)	(Rs/kWh)
Residential											
Up to 50 Units	42.90	11.39%	371,404	455.16	1.29%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	12.77	3.39%	79,675	94.10	1.86%		16.46		5.79		10.67
101-300 Units	83.57	22.18%	279,675	352.74	3.25%		19.95		10.20		9.76
301-700 Units	49.89	13.24%	101,175	152.30	4.49%		20.36		16.00		4.36
Above 700 Units	35.07	9.31%	25,282	54.26	8.85%		20.97		18.00		2.97
E-1 (1)	0.00	0.00%	30	0.20	0.00%		21.97		22.26		(0.29)
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	9.28	2.46%	5,529	55.43	2.29%		21.96		18.00		3.96
Time of Use (TOU) - Off-Peak											
Total Residential	233.48	61.98%	862,770	1,164.19	2.75%		16.46		12.50		3.96
Commercial - A2											
For peak load requirement up to 5 kW	13.50	3.58%	151,349	190.54	0.97%		21.26		18.00		3.26
Commercial -a2											
E-1 (2)	0.06	0.02%	347	1.37	0.60%		21.26		21.26		
For peak load requirement exceeding 5 kW	0.35	0.09%	98	2.93	1.63%	400.00	19.26	400.00	16.00		3.26
Regular											
Time of Use (TOU) - Peak (A-2)	16.62	4.41%	4,629	104.84	2.17%	400.00	21.96	400.00	18.00		3.96
Time of Use (TOU) - Off-Peak (Temp)											
Total Commercial	30.53	8.10%	156,423	299.68	1.40%	400.00	16.46	400.00	12.50		3.96
Industrial											
B1	8.62	2.29%	12,030	105.01	1.12%		18.76		14.50		4.26
B1 - TOU (Peak)											
B1 - TOU (Off-peak)							21.96		18.00		3.96
B2	0.93	0.25%	411	44.46	0.29%	400.00	18.26	400.00	14.00		3.96
B2 - TOU (Peak)	26.10	6.93%	2,625	332.22	1.08%	400.00	21.96	400.00	18.00		3.96
B2 - TOU (Off-peak)											
B3 - TOU (Peak)	16.34	4.34%	235	269.75	0.83%	400.00	16.26	400.00	12.29		3.97
B3 - TOU (Off-peak)						380.00	21.96	380.00	18.00		3.96
B4 - TOU (Peak)	9.25	2.46%	7	103.52	1.22%	360.00	21.96	360.00	18.00		3.96
B4 - TOU (Off-peak)						360.00	15.96	360.00	12.10		3.86
IHP E-2 (1)	0.01	0.00%	34	0.93	0.15%		18.76		18.76		
Total Industrial	61.25	16.26%	15,342	855.88	0.98%		18.76		18.76		3.86
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.27	0.07%	63	0.83	4.44%		19.26		15.00		4.26
C1(b) Supply at 400 Volts -exceeding 5 kW	1.96	0.52%	131	11.76	2.28%	400.00	18.76	400.00	14.50		4.26
Time of Use (TOU) - Peak	2.08	0.55%	112	10.23	2.78%	400.00	21.96	400.00	18.00		3.96
Time of Use (TOU) - Off-Peak											
C2 Supply at 11 kV	1.97	0.52%	13	6.04	4.47%	400.00	16.46	400.00	12.50		3.96
Time of Use (TOU) - Peak	2.46	0.65%	15	12.12	2.78%	380.00	18.56	380.00	14.30		4.26
Time of Use (TOU) - Off-Peak						380.00	21.96	380.00	18.00		3.96
C3 Supply above 11 kV						380.00	16.26	380.00	12.30		3.96
Time of Use (TOU) - Peak						360.00	18.46	360.00	14.20		4.26
Time of Use (TOU) - Off-Peak	0.41	0.11%	1	6.30	0.00%	360.00	21.96	360.00	18.00		3.96
Total Single Point Supply	9.15	2.32%	335	47.29	2.65%	360.00	16.06	360.00	12.20		3.86
Agricultural Tube-wells - Tariff D											
D1 Scarp	15.16	4.02%	4,957	69.04	3.01%		18.76		12.00		6.76
Time of Use (TOU) - Peak D-1	22.51	5.98%	9,271	141.29	2.18%	200.00	21.96	200.00	15.00		6.96
Time of Use (TOU) - Off-Peak D1						200.00	16.06	200.00	8.85		7.21
D2 Agricultural Tube-wells	0.26	0.07%	2,119	18.32	0.19%	200.00	18.26	200.00	18.26		
Time of Use (TOU) - Peak D-2	0.76	0.20%	949	8.45	1.23%	200.00	21.96	200.00	10.35		11.61
Time of Use (TOU) - Off-Peak D2						200.00	16.06	200.00	8.85		7.21
Total Agricultural	38.69	10.27%	17,296	237.09	2.24%						
Public Lighting G	3.17	0.84%	540	24.02	1.81%		20.26		15.00		5.26
Residential Colonies H	0.45	0.12%	98	8.46	0.73%		20.26		15.00		5.26
Special Contracts - Tariff K (AK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-I											
Total	3.62	0.96%	638.00	32.48	1.53%						
Grand Total	376.72	100%	1,052,804	2,636.62	1.96%						

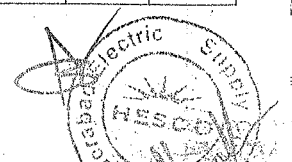


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (August-2017) of FY 2017-18

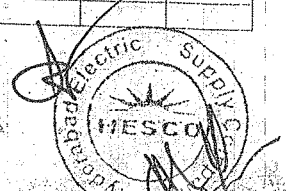
Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NIPRA Determined Tariff		GOP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	46.26	12.60%	375,085	459.59	1.38%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	15.33	4.18%	87,151	103.81	2.02%		15.46		5.79		10.67
101-300 Units	89.61	24.41%	293,927	375.45	3.27%		19.96		10.20		9.76
301-700 Units	42.16	11.48%	85,358	131.61	4.39%		20.36		16.00		4.36
Above 700 Units	24.54	6.68%	17,456	41.01	8.20%		20.97		18.00		2.97
E-1 (1)	0.00	0.00%	30	0.20	0.00%		21.97		22.26		(0.29)
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	7.91	2.15%	5,581	55.67	1.95%		21.96		18.00		3.96
Time of Use (TOU) - Off-Peak							16.46		12.50		3.96
Total Residential	225.81	61.51%	864,588	1,167.33	2.65%						
Commercial - A2											
For peak load requirement up to 5 kW	12.40	3.38%	151,575	190.87	0.89%		21.26		18.00		3.26
Commercial -a2											
E-1 (2)	0.07	0.02%	346	1.36	0.70%		21.26		21.26		
For peak load requirement exceeding 5 kW	0.28	0.08%	97	2.90	1.32%	400.00	19.26	400.00	16.00		3.26
Regular											
Time of Use (TOU) - Peak (A-2)	15.70	4.28%	4,650	105.41	2.04%	400.00	21.96	400.00	18.00		3.96
Time of Use (TOU) - Off-Peak (Temp)						400.00	16.46	400.00	12.50		3.96
Total Commercial	28.46	7.75%	156,668	300.54	1.30%						
Industrial											
B1	8.53	2.32%	12,049	105.26	1.11%		18.76		14.50		4.26
B1 - TOU (Peak)							21.96		18.00		3.96
B1 TOU (Off-peak)							16.46		12.50		3.96
B2	1.02	0.28%	410	44.42	0.31%	400.00	18.26	400.00	14.00		4.26
B2 - TOU (Peak)	27.13	7.39%	2,642	334.38	1.11%	400.00	21.96	400.00	18.00		3.96
B2 - TOU (Off-peak)						400.00	16.26	400.00	12.29		3.97
B3 - TOU (Peak)	17.11	4.86%	235	269.75	0.87%	380.00	21.96	380.00	18.00		3.96
B3 - TOU (Off-peak)						380.00	16.06	380.00	12.20		3.86
B4 - TOU (Peak)	10.84	2.95%	7	103.52	1.43%	360.00	21.96	360.00	18.00		3.96
B4 - TOU (Off-peak)						360.00	15.96	360.00	12.10		3.86
TMP E-2 (1)	0.00	0.00%	34	0.93	0.00%		18.76		18.76		
Total Industrial	64.63	17.61%	15,377	858.26	1.03%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.25	0.07%	63	0.83	4.11%		19.26		15.00		4.26
C1(b) Supply at 400 Volts -exceeding 5 kW	2.17	0.59%	131	11.76	2.53%	400.00	18.76	400.00	14.50		4.26
Time of Use (TOU) - Peak	2.27	0.62%	112	10.23	3.04%	400.00	21.96	400.00	18.00		3.96
Time of Use (TOU) - Off-Peak						400.00	16.46	400.00	12.50		3.96
C2 Supply at 11 kv	2.02	0.55%	13	6.04	4.58%	380.00	18.56	380.00	14.30		4.26
Time of Use (TOU) - Peak	2.27	0.62%	15	12.12	2.57%	380.00	21.96	380.00	18.00		3.96
Time of Use (TOU) - Off-Peak						380.00	16.26	380.00	12.30		3.96
C3 Supply above 11 kv						360.00	18.46	360.00	14.20		4.26
Time of Use (TOU) - Peak	0.45	0.12%	1	6.30	0.00%	360.00	21.96	360.00	18.00		3.96
Time of Use (TOU) - Off-Peak						360.00	16.06	360.00	12.20		3.86
Total Single Point Supply	9.43	2.45%	335	47.29	2.73%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	15.13	4.12%	4,955	69.04	3.00%		18.76		12.00		6.76
Time of Use (TOU) - Peak D-1	19.04	5.19%	9,362	142.63	1.83%	200.00	21.96	200.00	15.00		6.96
Time of Use (TOU) - Off-Peak D1						200.00	16.06	200.00	8.85		7.21
D2 Agricultural Tube-wells	0.23	0.06%	2,119	18.32	0.17%	200.00	18.26	200.00	18.26		
Time of Use (TOU) - Peak D-2	0.79	0.22%	879	7.43	1.46%	200.00	21.96	200.00	10.35		11.61
Time of Use (TOU) - Off-Peak D2						200.00	16.06	200.00	8.85		7.21
Total Agricultural	35.19	9.59%	17,315	237.41	2.03%						
Public Lighting G	3.17	0.88%	540	24.02	1.81%		20.26		15.00		5.26
Residential Colonies H	0.42	0.11%	98	8.46	0.68%		20.26		15.00		5.26
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	3.59	0.98%	638	32.48	1.51%						
Grand Total	367.10	100%	1,054,921	2,643.31	1.90%						

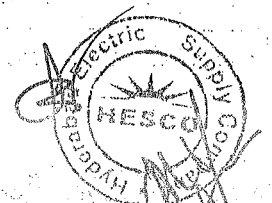


ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (September-2017) of FY 2017-18

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NPRSA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	45.23	12.11%	371,314	453.39	1.36%						
For peak load requirement up to 5 kW							4.00		2.00		2.00
01-100 Units	13.11	3.51%	81,780	96.99	1.85%		16.46		5.79		10.67
101-300 Units	87.88	23.53%	290,067	366.91	3.28%		19.96		10.20		9.76
301-700 Units	46.99	12.58%	97,610	149.24	4.31%		20.36		16.00		4.36
Above 700 Units	27.54	7.37%	20,152	45.78	8.24%		20.97		18.00		2.97
E-1 (1)	0.00	0.00%	30	0.20	0.00%		21.97		22.26		(0.29)
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	7.93	2.12%	5,604	56.08	1.94%		21.96		18.00		3.96
Time of Use (TOU) - Off-Peak											
Total Residential	228.68	61.22%	866,557	1,170.59	2.68%		16.46		12.50		3.96
Commercial - A2											
For peak load requirement up to 5 kW	13.03	3.49%	151,769	191.18	0.93%		21.26		18.00		3.26
Commercial -a2											
E-1 (2)	0.06	0.02%	346	1.36	0.60%		21.26		21.26		
For peak load requirement exceeding 5 kW	0.32	0.09%	98	2.94	1.49%	400.00	19.26	400.00	16.00		3.26
Regular											
Time of Use (TOU) - Peak (A-2)	16.17	4.33%	4,669	105.53	2.10%	400.00	21.96	400.00	18.00		3.96
Time of Use (TOU) - Off-Peak (Temp)						400.00	16.46	400.00	12.50		3.96
Total Commercial	29.58	7.92%	156,872	304.01	1.35%						3.96
Industrial											
B1	8.57	2.29%	12,058	105.39	1.11%		18.76		14.50		4.26
B1 - TOU (Peak)							21.96		18.00		3.96
B1 - TOU (Off-peak)							16.46		12.50		3.96
B2	0.93	0.25%	410	44.42	0.29%	400.00	18.26	400.00	14.00		4.26
B2 - TOU (Peak)	32.49	8.70%	2,664	336.25	1.32%	400.00	21.96	400.00	18.00		3.96
B2 - TOU (Off-peak)						400.00	16.26	400.00	12.29		3.97
B3 - TOU (Peak)	17.88	4.79%	235	269.75	0.91%	380.00	21.96	380.00	18.00		3.96
B3 - TOU (Off-peak)						380.00	16.06	380.00	12.20		3.86
B4 - TOU (Peak)	9.06	2.43%	7	103.52	1.20%	360.00	21.96	360.00	18.00		3.96
B4 - TOU (Off-peak)						360.00	15.96	360.00	12.10		3.86
TMP E-2 (1)	0.00	0.00%	34	0.93	0.00%		18.76		18.76		
Total Industrial	68.93	18.45%	15,408	860.25	1.10%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.30	0.08%	63	0.83	4.93%		19.26		15.00		4.26
C1(b) Supply at 400 Volts -exceeding 5 kW	2.17	0.58%	131	11.76	2.53%	400.00	18.76	400.00	14.50		4.26
Time of Use (TOU) - Peak	1.97	0.53%	112	10.23	2.64%	400.00	21.96	400.00	18.00		3.96
Time of Use (TOU) - Off-Peak						400.00	16.46	400.00	12.50		3.96
C2 Supply at 11 kV	1.99	0.51%	13	6.04	4.33%	380.00	18.56	380.00	14.30		4.26
Time of Use (TOU) - Peak	2.37	0.63%	15	12.12	2.68%	380.00	21.96	380.00	18.00		3.96
Time of Use (TOU) - Off-Peak						380.00	16.26	380.00	12.30		3.96
C3 Supply above 11 kV						360.00	18.46	360.00	14.20		4.26
Time of Use (TOU) - Peak	0.47	0.13%	1	6.30	0.00%	360.00	21.96	360.00	18.00		3.96
Time of Use (TOU) - Off-Peak						360.00	16.06	360.00	12.20		3.86
Total Single Point Supply	9.19	2.33%	335	47.29	2.66%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	12.93	3.46%	4,957	69.11	2.56%		18.76		12.00		6.76
Time of Use (TOU) - Peak D-1	19.75	5.29%	9,378	142.89	1.89%	200.00	21.96	200.00	15.00		6.96
Time of Use (TOU) - Off-Peak D1						200.00	16.06	200.00	8.85		7.21
D2 Agricultural Tube-well	0.20	0.05%	2,120	18.35	0.15%	200.00	18.26	200.00	18.26		
Time of Use (TOU) - Peak D-2	0.66	0.18%	871	7.31	1.24%	200.00	21.96	200.00	10.35		11.61
Time of Use (TOU) - Off-Peak D2						200.00	16.06	200.00	8.85		7.21
Total Agricultural	33.54	8.98%	17,326	237.65	1.93%						
Public Lighting G											
Residential Colonies H	3.17	0.85%	540	24.02	1.81%		20.26		15.00		5.26
Special Contracts - Tariff K (AK)	0.44	0.12%	98	8.46	0.71%		20.26		15.00		5.26
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - I											
Co-Generation-J											
Total	3.61	0.97%	638.00	32.48	1.52%						
Grand Total	373.53	100%	1,057,136	2,649.27	1.93%						



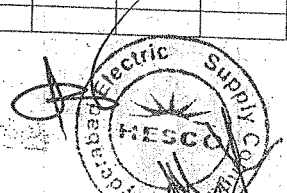


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 1st Quarter (July - September) of FY 2017-18

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEERA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	134.39	12.03%	425,468	515.85	3.57%						
For peak load requirement up to 5 kW							4.00		2.00		2.00
01-100 Units	41.21	3.69%	108,095	135.59	4.16%						
101-300 Units	261.06	23.36%	296,325	397.97	8.99%		16.46		5.79		10.67
301-700 Units	139.04	12.44%	51,074	82.69	23.03%		19.96		10.20		9.76
Above 700 Units	87.15	7.80%	6,685	20.18	59.15%		20.36		16.00		4.36
E-1 (1)	0.00	0.00%	30	0.20	0.00%		20.97		18.00		2.97
For peak load requirement exceeding 5 kW							21.97		22.26		(0.29)
Time of Use (TOU) - Peak	25.12	2.25%	5,753	58.18	5.91%						
Time of Use (TOU) - Off-Peak							21.96		18.00		3.96
Total Residential	687.97	61.57%	893,430	1,210.66	7.78%		16.46		12.50		3.96
Commercial - A2											
For peak load requirement up to 5 kW	38.93	3.48%	155,743	196.95	2.71%						
Commercial -a2							21.26		18.00		3.26
E-1 (2)	0.19	0.02%	348	1.20	2.16%		21.26		21.26		
For peak load requirement exceeding 5 kW	0.95	0.09%	98	2.93	4.44%		400.00		19.26	400.00	16.00
Regular							400.00		21.96	400.00	18.00
Time of Use (TOU) - Peak (A-2)	48.49	4.34%	4,847	110.24	6.03%		400.00		21.96	400.00	18.00
Time of Use (TOU) - Off-Peak (Temp)							400.00		16.46	400.00	12.50
Total Commercial	88.56	7.93%	161,036	311.64	3.89%						3.96
Industrial											
B1	25.72	2.30%	12,334	108.31	3.25%						
B1 - TOU (Peak)							18.76		14.50		4.26
B1 - TOU (Off-peak)							21.96		18.00		3.96
B2	2.88	0.26%	408	44.94	0.88%		16.46		12.50		3.96
B2 - TOU (Peak)	85.72	7.67%	2,812	953.16	3.32%	400.00	18.26	400.00	14.00		4.26
B2 - TOU (Off-peak)						400.00	21.96	400.00	18.00		3.96
B3 - TOU (Peak)	51.33	4.59%	235	279.84	2.51%	400.00	16.26	400.00	12.29		3.97
B3 - TOU (Off-peak)						380.00	21.96	380.00	18.00		3.96
B4 - TOU (Peak)	29.15	2.61%	7	103.52	3.86%	380.00	16.06	380.00	12.20		3.86
B4 - TOU (Off-peak)						360.00	21.96	360.00	18.00		3.96
TMP E-2 (1)	0.01	0.00%	34	0.93	0.15%		360.00		15.96	360.00	12.10
Total Industrial	194.81	17.44%	15,830	890.70	3.00%		18.76		18.76		
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.82	0.07%	62	0.81	13.80%				19.26		15.00
C1(b) Supply at 400 Volts - exceeding 5 kW	6.30	0.56%	131	11.74	7.35%		400.00		18.76	400.00	14.50
Time of Use (TOU) - Peak	6.32	0.57%	114	10.36	8.35%		400.00		21.96	400.00	18.00
Time of Use (TOU) - Off-Peak							400.00		16.46	400.00	12.50
C2 Supply at 11 kV	5.90	0.53%	13	6.04	13.39%		380.00		18.56	380.00	14.30
Time of Use (TOU) - Peak	7.10	0.64%	15	12.12	8.02%		380.00		21.96	380.00	18.00
Time of Use (TOU) - Off-Peak							360.00		18.46	360.00	14.20
C3 Supply above 11 kV	1.33	0.12%	1	8.15	0.00%		360.00		21.96	360.00	18.00
Time of Use (TOU) - Peak							360.00		16.06	360.00	12.20
Time of Use (TOU) - Off-Peak											3.86
Total Single Point Supply	27.77	2.49%	336	49.23	7.73%						3.86
Agricultural Tube-wells - Tariff D											
D1 Scarp	43.22	3.87%	5,004	70.08	8.45%						
Time of Use (TOU) - Peak D-1	61.30	5.49%	9,606	147.84	5.68%		200.00		21.96	200.00	15.00
Time of Use (TOU) - Off-Peak D1							200.00		16.06	200.00	8.85
D2 Agricultural Tube-wells	0.69	0.06%	2,142	18.61	0.51%		200.00		18.26	200.00	18.26
Time of Use (TOU) - Peak D-2	2.21	0.20%	838	6.81	4.45%		200.00		21.96	200.00	10.35
Time of Use (TOU) - Off-Peak D2							200.00		16.06	200.00	8.85
Total Agricultural	107.42	9.61%	17,590	243.34	6.05%						7.21
Public Lighting G											
Residential Colonies H	9.51	0.85%	544	24.33	5.36%				20.26		15.00
Special Contracts - Tariff K (AIK)	1.31	0.12%	100	8.72	2.06%				20.26		15.00
Time of Use (TOU) - Peak											5.26
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-I											
Total	10.82	0.97%	644	33.05	4.49%						
Grand Total	1,117.35	100%	1,088,866	2,738.61	5.59%						



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (October-2017) of FY 2017-18

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	33.21	9.48%	370,810	455.62	1.00%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	11.78	3.36%	83,814	100.52	1.61%		16.46		5.79		10.67
101-300 Units	79.55	22.71%	295,362	377.09	2.89%		19.96		10.20		9.76
301-700 Units	47.53	13.57%	96,830	145.86	4.43%		20.36		16.00		4.36
Above 700 Units	22.67	6.47%	16,445	38.14	8.14%		20.97		18.00		2.97
E-1 (1)	0.00	0.00%	30	0.20	0.00%		21.97		22.26		(0.29)
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	7.36	2.10%	5,613	56.38	1.79%		21.96		18.00		3.96
Time of Use (TOU) - Off-Peak							16.46		12.50		3.96
Total Residential	202.10	57.71%	868,924	1,174.81	2.36%						
Commercial - A2											
For peak load requirement up to 5 kW	12.58	3.59%	152,037	191.60	0.90%		21.26		18.00		3.26
Commercial - a2											
E-1 (2)	0.17	0.05%	346	1.36	1.71%		21.26		21.26		
For peak load requirement exceeding 5 kW	0.27	0.08%	97	2.92	1.27%	400.00	19.26	400.00	16.00		3.26
Regular											
Time of Use (TOU) - Peak (A-2)	15.55	4.44%	4,675	105.95	2.01%	400.00	21.96	400.00	18.00		3.96
Time of Use (TOU) - Off-Peak (Temp)						400.00	16.46	400.00	12.50		3.96
Total Commercial	28.57	8.16%	157,155	301.83	1.30%						
Industrial											
B1	8.35	2.38%	12,091	105.77	1.08%		18.76		14.50		4.26
B1 - TOU (Peak)							21.96		18.00		3.96
B1 - TOU (Off-peak)							16.46		12.50		3.96
B2	0.93	0.27%	408	44.39	0.29%	400.00	18.26	400.00	14.00		4.26
B2 - TOU (Peak)	36.81	10.51%	2,686	338.61	1.49%	400.00	21.96	400.00	18.00		3.96
B2 - TOU (Off-peak)						400.00	16.26	400.00	12.29		3.97
B3 - TOU (Peak)	18.31	5.23%	235	271.01	0.93%	380.00	21.96	380.00	18.00		3.96
B3 - TOU (Off-peak)						380.00	16.06	380.00	12.20		3.86
B4 - TOU (Peak)	9.94	2.84%	7	103.52	1.32%	360.00	21.96	360.00	18.00		3.96
B4 - TOU (Off-peak)						360.00	15.96	360.00	12.10		3.86
TMP E-2 (1)	0.00	0.00%	34	0.93	0.00%		18.76		18.76		
Total Industrial	74.34	21.23%	15,461	864.22	1.18%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.28	0.08%	63	0.83	4.60%		19.26		15.00		4.26
C1(b) Supply at 400 Volts - exceeding 5 kW	2.41	0.69%	131	11.76	2.81%	400.00	18.76	400.00	14.50		4.26
Time of Use (TOU) - Peak	2.05	0.59%	113	10.32	2.72%	400.00	21.96	400.00	18.00		3.96
Time of Use (TOU) - Off-Peak						400.00	16.46	400.00	12.50		3.96
C2 Supply at 11 kV	1.91	0.55%	13	6.04	4.33%	380.00	18.56	380.00	14.30		4.26
Time of Use (TOU) - Peak	2.21	0.63%	15	12.12	2.50%	380.00	21.96	380.00	18.00		3.96
Time of Use (TOU) - Off-Peak						380.00	16.26	380.00	12.30		3.96
C3 Supply above 11 kV						360.00	18.46	360.00	14.20		4.26
Time of Use (TOU) - Peak	0.45	0.13%	1	6.30	0.00%	360.00	21.96	360.00	18.00		3.96
Time of Use (TOU) - Off-Peak						360.00	16.06	360.00	12.20		3.86
Total Single Point Supply	9.31	2.53%	336	47.38	2.69%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	13.00	3.71%	4,954	69.08	2.58%		18.76		12.00		6.76
Time of Use (TOU) - Peak D-1	18.68	5.33%	9,411	143.73	1.78%	200.00	21.96	200.00	15.00		6.96
Time of Use (TOU) - Off-Peak D1						200.00	16.06	200.00	8.85		7.21
D2 Agricultural Tube-wells	0.31	0.09%	2,119	18.32	0.23%	200.00	18.26	200.00	18.26		
Time of Use (TOU) - Peak D-2	0.54	0.15%	870	7.30	1.01%	200.00	21.96	200.00	10.35		11.61
Time of Use (TOU) - Off-Peak D2						200.00	16.06	200.00	8.85		7.21
Total Agricultural	32.53	9.28%	17,354	238.43	1.87%						
Public Lighting G	2.93	0.84%	540	24.29	1.65%		20.26		15.00		5.26
Residential Colonies H	0.43	0.12%	98	8.46	0.70%		20.26		15.00		5.26
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	3.36	0.96%	638	32.75	1.41%						
Grand Total	350.21	100%	1,059,868	2,659.42	1.80%						



ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (November-2017) of FY 2017-18

Description	Unit Sale (MkWh)	Sales %age	No. of Consumers	Sanctioned Load (kW)	Load Factor (%age)	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Residential											
Up to 50 Units	24.86	8.28%	368,249	447.82	0.76%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	10.77	3.58%	94,989	115.17	1.28%		16.46		5.79		10.67
101-300 Units	72.53	24.09%	312,845	407.48	2.44%		19.96		10.20		9.76
301-700 Units	35.34	11.74%	76,275	119.96	4.04%		20.36		16.00		4.36
Above 700 Units	20.04	6.66%	12,881	31.05	8.84%		20.97		18.00		2.97
E-1 (1)	0.00	0.00%	30	0.20	0.00%		21.97		22.26		(0.29)
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	6.62	2.20%	5,617	56.49	1.61%		21.96		18.00		3.96
Time of Use (TOU) - Off-Peak											
Total Residential	170.16	56.51%	870,886	1,178.17	1.98%		16.46		12.50		3.96
Commercial - A2											
For peak load requirement up to 5 kW	12.07	4.01%	152,351	192.04	0.86%		21.26		18.00		3.26
Commercial -a2											
E-1 (2)	0.07	0.02%	346	1.36	0.70%		21.26		21.26		
For peak load requirement exceeding 5 kW	0.25	0.08%	98	2.92	1.17%	400.00	19.26	400.00	16.00		3.26
Regular											
Time of Use (TOU) - Peak (A-2)	15.26	5.07%	4,690	106.52	1.96%	400.00	21.96	400.00	18.00		3.96
Time of Use (TOU) - Off-Peak (Temp)						400.00	16.46	400.00	12.50		3.96
Total Commercial	27.65	9.10%	157,485	302.85	1.25%						
Industrial											
B1	8.54	2.84%	12,101	105.97	1.10%		18.76		14.50		4.26
B1 - TOU (Peak)											
B1 - TOU (Off-peak)							21.96		18.00		3.96
B2	0.90	0.30%	408	44.39	0.28%	400.00	18.26	400.00	14.00		3.96
B2 - TOU (Peak)	30.00	9.96%	2,704	340.94	1.21%	400.00	21.96	400.00	18.00		3.96
B2 - TOU (Off-peak)						400.00	16.26	400.00	12.29		3.97
B3 - TOU (Peak)	15.16	5.03%	235	271.01	0.77%	380.00	21.96	380.00	18.00		3.96
B3 - TOU (Off-peak)						380.00	16.06	380.00	12.20		3.86
B4 - TOU (Peak)	6.25	2.08%	7	103.52	0.83%	360.00	21.96	360.00	18.00		3.96
B4 - TOU (Off-peak)						360.00	15.96	360.00	12.10		3.86
TMP E-2 (1)	0.00	0.00%	34	0.93	0.00%		18.75		18.76		
Total Industrial	60.85	20.21%	15,489	866.75	0.96%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.28	0.09%	63	0.83	4.60%		19.26		15.00		4.26
C1(b) Supply at 400 Volts -exceeding 5 kW	2.90	2.27%	131	11.76	3.38%	400.00	18.76	400.00	14.50		4.26
Time of Use (TOU) - Peak	1.90	0.63%	113	10.32	2.52%	400.00	21.96	400.00	18.00		3.96
Time of Use (TOU) - Off-Peak						400.00	16.46	400.00	12.50		3.96
C2 Supply at 11 kV	1.46	0.48%	13	6.04	3.31%	380.00	18.56	380.00	14.30		4.26
Time of Use (TOU) - Peak	1.98	0.66%	15	12.12	2.24%	380.00	21.96	380.00	18.00		3.96
Time of Use (TOU) - Off-Peak						380.00	16.26	380.00	12.30		3.96
C3 Supply above 11 kV	0.36	0.12%	1	6.30	0.00%	360.00	18.46	360.00	14.20		4.26
Time of Use (TOU) - Peak						360.00	21.96	360.00	18.00		3.96
Time of Use (TOU) - Off-Peak						360.00	16.06	360.00	12.20		3.86
Total Single Point Supply	8.88	4.14%	336	47.38	2.57%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	13.34	4.43%	4,954	69.08	2.65%		18.76		12.00		6.76
Time of Use (TOU) - Peak D-1	16.15	5.36%	9,416	143.80	1.54%	200.00	21.96	200.00	15.00		6.96
Time of Use (TOU) - Off-Peak D1						200.00	16.06	200.00	8.85		7.21
D2 Agricultural Tube-wells	0.20	0.07%	2,120	18.34	0.15%	200.00	18.26	200.00	18.26		
Time of Use (TOU) - Peak D-2	0.67	0.22%	867	7.27	1.26%	200.00	21.96	200.00	10.35		11.61
Time of Use (TOU) - Off-Peak D2						200.00	16.06	200.00	8.85		7.21
Total Agricultural	30.36	10.08%	17,357	238.48	1.74%						
Public Lighting G	2.83	0.94%	540	24.02	1.61%		20.26		15.00		5.26
Residential Colonies H	0.37	0.12%	98	8.46	0.60%		20.26		15.00		5.26
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - J											
Co-Generation -J											
Total	3.20	1.06%	638.00	32.48	1.35%						
Grand Total	301.10	101%	1,062,191	2,666.10	1.55%						



ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (December-2017) of FY 2017-18

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	9.70	4.09%	413,005	501.51	0.26%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	11.58	4.88%	125,473	158.23	1.00%		16.46		5.79		10.67
101-300 Units	50.86	21.44%	277,744	373.63	1.86%		19.96		10.20		9.76
301-700 Units	18.19	7.67%	43,616	70.02	3.56%		20.36		16.00		4.36
Above 700 Units	11.80	4.98%	7,190	20.50	7.88%		20.97		18.00		2.97
E-1 (1)	0.00	0.00%	30	0.20	0.00%		21.97		22.26		(0.29)
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	4.95	2.09%	5,636	56.68	1.20%		21.96		18.00		3.96
Time of Use (TOU) - Off-Peak							16.46		12.50		3.96
Total Residential	107.08	45.15%	872,694	1,180.77	1.24%						
Commercial - A2											
For peak load requirement up to 5 kW	8.41	3.55%	152,533	192.28	0.60%		21.26		18.00		3.26
Commercial -a2											
E-1 (2)	0.08	0.03%	346	1.36	0.80%		21.26		21.26		
For peak load requirement exceeding 5 kW	0.21	0.09%	98	2.92	0.98%	400.00	19.26	400.00	16.00		3.26
Regular											
Time of Use (TOU) - Peak (A-2)	14.27	6.02%	4,698	106.66	1.83%	400.00	21.96	400.00	18.00		3.96
Time of Use (TOU) - Off-Peak (Temp)						400.00	16.46	400.00	12.50		3.96
Total Commercial	22.97	9.68%	157,675	303.22	1.04%						
Industrial											
B1	8.48	3.58%	12,120	107.06	1.09%		18.76		14.50		4.26
B1 - TOU (Peak)							21.96		18.00		3.96
B1 - TOU (Off-peak)							16.46		12.50		3.96
B2	0.86	0.36%	408	44.39	0.27%	400.00	18.26	400.00	14.00		4.26
B2 - TOU (Peak)	26.92	11.38%	2,717	343.06	1.07%	400.00	21.96	400.00	18.00		3.96
B2 - TOU (Off-peak)						400.00	16.26	400.00	12.29		3.97
B3 - TOU (Peak)	18.23	7.69%	232	272.79	0.92%	380.00	21.96	380.00	18.00		3.96
B3 - TOU (Off-peak)						380.00	16.06	380.00	12.20		3.86
B4 - TOU (Peak)	10.19	4.30%	7	103.52	1.35%	360.00	21.96	360.00	18.00		3.96
B4 - TOU (Off-peak)						360.00	15.96	360.00	12.10		3.86
TMP E-2 (1)	0.00	0.00%	34	0.93	0.00%		18.76		18.76		
Total Industrial	64.68	27.27%	15,518	871.75	1.02%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.18	0.08%	83	0.83	2.96%		19.26		15.00		4.26
C1(b) Supply at 400 Volts -exceeding 5 kW	1.78	0.75%	130	11.72	2.08%	400.00	18.76	400.00	14.50		4.26
Time of Use (TOU) - Peak	1.72	0.73%	114	10.36	2.27%	400.00	21.96	400.00	18.00		3.96
Time of Use (TOU) - Off-Peak						400.00	16.46	400.00	12.50		3.96
C2 Supply at 11 kV	1.15	0.48%	13	6.04	2.61%	380.00	18.56	380.00	14.30		4.26
Time of Use (TOU) - Peak	1.35	0.57%	15	12.12	1.53%	380.00	21.96	380.00	18.00		3.96
Time of Use (TOU) - Off-Peak						380.00	16.26	380.00	12.30		3.96
C3 Supply above 11 kV						360.00	18.46	360.00	14.20		4.26
Time of Use (TOU) - Peak	0.35	0.15%	7	6.30	0.00%	360.00	21.96	360.00	18.00		3.96
Time of Use (TOU) - Off-Peak						360.00	16.06	360.00	12.20		3.86
Total Single Point Supply	6.53	2.61%	336	47.38	1.89%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	13.52	5.70%	4,957	69.13	2.68%		18.76		12.00		6.76
Time of Use (TOU) - Peak D-1	18.41	7.78%	9,451	144.42	1.75%	200.00	21.96	200.00	15.00		6.96
Time of Use (TOU) - Off-Peak D1						200.00	16.06	200.00	8.85		7.21
D2 Agricultural Tube-wells	0.18	0.08%	2,122	18.36	0.13%	200.00	18.26	200.00	18.26		
Time of Use (TOU) - Peak D-2	0.71	0.30%	847	6.95	1.40%	200.00	21.96	200.00	10.35		11.61
Time of Use (TOU) - Off-Peak D2						200.00	16.06	200.00	8.85		7.21
Total Agricultural	32.82	13.84%	17,377	238.85	1.88%						
Public Lighting G	2.70	1.14%	540	24.02	1.54%		20.26		15.00		5.26
Residential Colonies H	0.40	0.17%	98	8.46	0.65%		20.26		15.00		5.26
Special Contracts - Tariff K (AHK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	3.10	1.31%	638.00	32.48	1.31%						
Grand Total	237.18	100%	1,064,238	2,674.45	1.21%						



ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 2nd Quarter (October - December) of FY 2017-18

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
						(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential	(MkWh)	(%)		(kW)	(%)						
Up to 50 Units	67.77	7.63%									
For peak load requirement up to 5 kW			428,735	515.85	1.80%		4.00		2.00		2.00
01-100 Units	34.13	3.84%	108,935	135.59	3.45%		16.46		5.79		10.67
101-300 Units	202.94	22.84%	298,599	397.97	6.99%		19.96		10.20		9.76
301-700 Units	101.06	11.37%	51,464	82.69	16.74%		20.36		16.00		4.36
Above 700 Units	54.51	6.14%	6,733	20.18	37.00%		20.97		18.00		2.97
E-1 (1)		0.00%	30	0.20	0.00%		21.97		22.25		(0.29)
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	18.93	2.13%	5,801	58.18	4.46%		21.96		18.00		3.96
Time of Use (TOU) - Off-Peak							16.46		12.50		3.96
Total Residential	479.34	53.95%	900,297	1,210.66	5.42%						
Commercial - A2											
For peak load requirement up to 5 kW	33.06	3.72%	156,691	196.95	2.30%		21.26		18.00		3.26
Commercial-a2											
E-1 (2)	0.32	0.04%	351	1.20	3.64%		21.26		21.26		
For peak load requirement exceeding 5 kW	0.73	0.08%	98	2.93	3.41%	400.00	19.26	400.00	16.00		3.26
Regular											
Time of Use (TOU) - Peak (A-2)	45.08	5.07%	4,877	110.24	5.60%	400.00	21.96	400.00	18.00		3.96
Time of Use (TOU) - Off-Peak (Temp)						400.00	16.46	400.00	12.50		3.96
Total Commercial	79.19	8.91%	162,017	311.64	3.48%						
Industrial											
B1	25.37	2.86%	12,415	108.31	3.21%		18.76		14.50		4.26
B1 - TOU (Peak)							21.96		18.00		3.96
B1 - TOU (Off-peak)							16.46		12.50		3.96
B2	2.69	0.30%	411	44.94	0.82%	400.00	18.26	400.00	14.00		4.26
B2 - TOU (Peak)	93.73	10.55%	2,830	353.16	3.64%	400.00	21.96	400.00	18.00		3.96
B2 - TOU (Off-peak)						400.00	16.26	400.00	12.29		3.97
B3 - TOU (Peak)	51.70	5.82%	235	279.84	2.53%	380.00	21.96	380.00	18.00		3.96
B3 - TOU (Off-peak)						380.00	16.06	380.00	12.20		3.86
B4 - TOU (Peak)	26.38	2.97%	7	103.52	3.49%	360.00	21.96	360.00	18.00		3.96
B4 - TOU (Off-peak)						360.00	15.96	360.00	12.10		3.86
TMP E-2 (1)		0.00%	34	0.93	0.00%		18.76		18.76		
Total Industrial	199.87	22.50%	15,932	890.70	3.07%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.74	0.08%	62	0.81	12.45%		19.26		15.00		4.26
C1(b) Supply at 400 Volts -exceeding 5 kW	7.09	0.80%	131	11.74	8.27%	400.00	18.76	400.00	14.50		4.26
Time of Use (TOU) - Peak	5.67	0.64%	114	10.36	7.50%	400.00	21.96	400.00	18.00		3.96
Time of Use (TOU) - Off-Peak						400.00	16.46	400.00	12.50		3.96
C2 Supply at 11 kV	4.52	0.51%	19	6.04	10.25%	380.00	18.56	380.00	14.30		4.26
Time of Use (TOU) - Peak	5.54	0.62%	15	12.12	6.26%	380.00	21.96	380.00	18.00		3.96
Time of Use (TOU) - Off-Peak						380.00	16.26	380.00	12.30		3.96
C3 Supply above 11 kV						360.00	18.46	360.00	14.20		4.26
Time of Use (TOU) - Peak	1.16	0.13%	1	8.15	0.00%	360.00	21.96	360.00	18.00		3.96
Time of Use (TOU) - Off-Peak						360.00	16.06	360.00	12.20		3.86
Total Single Point Supply	24.72	2.78%	336	49.23	6.88%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	39.86	4.49%	5,016	70.08	7.79%		18.76		12.00		6.76
Time of Use (TOU) - Peak D-1	53.24	5.99%	9,630	147.84	4.93%	200.00	21.96	200.00	15.00		6.96
Time of Use (TOU) - Off-Peak D1						200.00	16.06	200.00	8.85		7.21
D2 Agricultural Tube-wells	0.69	0.08%	2,148	18.61	0.51%	200.00	18.26	200.00	18.26		
Time of Use (TOU) - Peak D-2	1.92	0.22%	841	6.81	3.86%	200.00	21.96	200.00	10.35		11.61
Time of Use (TOU) - Off-Peak D2						200.00	16.06	200.00	8.85		7.21
Total Agricultural	95.71	10.77%	17,635	243.34	5.39%						
Public Lighting G	8.46	0.95%	544	24.33	4.76%		20.26		15.00		5.26
Residential Colonies H	1.20	0.14%	100	8.72	1.89%		20.26		15.00		5.26
Special Contracts - Tariff K (JK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - I											
Co-Generation-I											
Total	9.66	1.09%	644	33.05	4.00%						
Grand Total	888.49	100.00%	1,096,861	2,738.61	4.44%						



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (January-2018) of FY 2017-18

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	27.10	10.74%	437,534	533.32	0.70%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	17.92	7.10%	140,015	178.88	1.37%		16.46		5.79		10.67
101-300 Units	53.35	21.15%	252,651	343.56	2.13%		19.96		10.20		9.76
301-700 Units	14.88	5.90%	33,424	53.67	3.80%		20.36		16.00		4.36
Above 700 Units	11.15	4.42%	6,172	18.85	8.10%		20.97		18.00		2.97
E-1 (1)	0.00	0.00%	30	0.20	0.00%		21.97		22.26		(0.29)
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	4.30	1.70%	5,665	57.11	1.03%		21.96		18.00		3.96
Time of Use (TOU) - Off-Peak							16.46		12.50		3.96
Total Residential	128.70	51.02%	875,491	1,185.60	1.49%						
Commercial - A2											
For peak load requirement up to 5 kW	8.12	3.22%	152,830	192.72	0.58%		21.26		18.00		3.26
Commercial -a2											
E-1 (2)	0.06	0.02%	348	1.41	0.58%		21.26		21.26		
For peak load requirement exceeding 5 kW	0.20	0.08%	84	2.76	0.99%	400.00	19.26	400.00	16.00		3.26
Regular											
Time of Use (TOU) - Peak (A-2)	13.40	5.31%	4,746	107.37	1.71%	400.00	21.96	400.00	18.00		3.96
Time of Use (TOU) - Off-Peak (Temp)						400.00	16.46	400.00	12.50		3.96
Total Commercial	21.78	8.63%	158,018	304.26	0.98%						
Industrial											
B1	8.30	3.29%	12,146	106.53	1.07%		18.76		14.50		4.26
B1 - TOU (Peak)							21.96		18.00		3.96
B1 - TOU (Off-peak)							16.46		12.50		3.96
B2	0.89	0.35%	406	45.16	0.27%	400.00	18.26	400.00	14.00		4.26
B2 - TOU (Peak)	23.58	9.35%	2,734	344.95	0.94%	400.00	21.96	400.00	18.00		3.96
B2 - TOU (Off-peak)						400.00	16.26	400.00	12.29		3.97
B3 - TOU (Peak)	15.42	6.11%	232	273.77	0.77%	380.00	21.96	380.00	18.00		3.96
B3 - TOU (Off-peak)						380.00	16.06	380.00	12.20		3.86
B4 - TOU (Peak)	10.26	4.07%	7	103.52	1.36%	360.00	21.96	360.00	18.00		3.96
B4 - TOU (Off-peak)						360.00	15.96	360.00	12.10		3.86
TMP E-2 (1)	0.00	0.00%	34	0.93	0.00%		18.76		18.76		
Total Industrial	58.45	23.17%	15,559	874.85	0.92%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.18	0.07%	62	0.81	3.03%		19.26		15.00		4.26
C1(b) Supply at 400 Volts -exceeding 5 kW	1.67	0.66%	131	11.74	1.95%	400.00	18.76	400.00	14.50		4.26
Time of Use (TOU) - Peak	1.42	0.56%	114	10.36	1.88%	400.00	21.96	400.00	18.00		3.96
Time of Use (TOU) - Off-Peak						400.00	16.46	400.00	12.50		3.96
C2 Supply at 11 kv	0.90	0.36%	13	6.04	2.04%	380.00	18.56	380.00	14.36		4.26
Time of Use (TOU) - Peak	1.33	0.53%	15	12.12	1.50%	380.00	21.96	380.00	18.00		3.96
Time of Use (TOU) - Off-Peak						380.00	16.26	380.00	12.30		3.96
C3 Supply above 11 kv						360.00	18.46	360.00	14.20		4.26
Time of Use (TOU) - Peak	0.90	0.36%	2	16.30	0.00%	360.00	21.96	360.00	18.00		3.96
Time of Use (TOU) - Off-Peak						360.00	16.06	360.00	12.20		3.86
Total Single Point Supply	6.40	2.18%	337	57.38	1.53%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	14.25	5.65%	4,956	69.11	2.82%		18.76		12.00		6.76
Time of Use (TOU) - Peak D-1	18.50	7.33%	9,483	145.45	1.74%	200.00	21.96	200.00	15.00		6.96
Time of Use (TOU) - Off-Peak D1						200.00	16.06	200.00	8.85		7.21
D2 Agricultural Tube-wells	0.17	0.07%	2,121	18.36	0.13%	200.00	18.26	200.00	18.26		
Time of Use (TOU) - Peak D-2	0.64	0.25%	842	6.88	1.27%	200.00	21.96	200.00	10.35		11.61
Time of Use (TOU) - Off-Peak D2						200.00	16.06	200.00	8.85		7.21
Total Agricultural	33.66	13.30%	17,402	239.80	1.92%						
Public Lighting G	3.08	1.22%	540	24.02	1.76%		20.26		15.00		5.26
Residential Colonies H	0.27	0.11%	98	8.46	0.44%		20.26		15.00		5.26
Special Contracts - Tariff K (AIK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation J											
Total	3.35	1.33%	638.00	32.48	1.41%						
Grand Total	252.24	100%	1,067,445	2,694.36	1.28%						



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (February-2018) of FY 2017-18

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kw)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	28.69	11.43%	434,144	527.65	0.74%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	16.80	6.69%	133,767	170.06	1.35%		16.46		5.79		10.67
101-300 Units	56.35	22.06%	265,147	360.99	2.10%		19.96		10.20		9.76
301-700 Units	14.55	5.80%	33,279	53.91	3.70%		20.36		16.00		4.36
Above 700 Units	10.07	4.01%	5,657	17.99	7.67%		20.97		18.00		2.97
E-1 (1)	0.00	0.00%	30	0.20	0.00%		21.97		22.26		(0.29)
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	4.51	1.80%	5,674	57.31	1.08%		21.96		18.00		3.96
Time of Use (TOU) - Off-Peak									12.50		3.96
Total Residential	129.97	51.79%	877,689	1,188.09	1.50%		16.46		12.50		3.96
Commercial - A2											
For peak load requirement up to 5 kW	8.24	3.28%	153,262	193.28	0.58%		21.26		18.00		3.26
Commercial -a2											
E-1 (2)	0.06	0.02%	348	1.41	0.58%		21.26		21.26		
For peak load requirement exceeding 5 kW	0.20	0.08%	94	2.76	0.99%	400.00	19.26	400.00	16.00		3.26
Regular											
Time of Use (TOU) - Peak (A-2)	12.76	5.08%	4,775	107.74	1.62%	400.00	21.96	400.00	18.00		3.96
Time of Use (TOU) - Off-Peak (Temp)						400.00	16.46	400.00	12.50		3.96
Total Commercial	21.26	8.47%	158,479	305.19	0.95%		16.46	400.00	12.50		3.96
Industrial											
B1	8.26	3.29%	12,152	106.60	1.06%		18.76		14.50		4.26
B1 - TOU (Peak)									18.00		3.96
B1 - TOU (Off-peak)									12.50		3.96
B2	0.87	0.35%	402	44.25	0.27%	400.00	18.26	400.00	14.00		4.26
B2 - TOU (Peak)	20.76	8.27%	2,750	346.41	0.82%	400.00	21.96	400.00	18.00		3.96
B2 - TOU (Off-peak)						400.00	16.26	400.00	12.29		3.97
B3 - TOU (Peak)	18.33	7.30%	233	276.27	0.91%	380.00	21.96	380.00	18.00		3.96
B3 - TOU (Off-peak)						380.00	16.06	380.00	12.20		3.86
B4 - TOU (Peak)	8.48	3.38%	7	103.52	1.12%	360.00	21.96	360.00	18.00		3.96
B4 - TOU (Off-peak)						360.00	15.96	360.00	12.10		3.86
TMP E-2 (1)	0.00	0.00%	34	0.93	0.00%		18.76		18.76		
Total Industrial	56.70	22.59%	15,578	877.98	0.88%		18.76		18.76		3.86
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.26	0.10%	62	0.81	4.38%		19.26		15.00		4.26
C1(b) Supply at 400 Volts - exceeding 5 kW	2.02	0.80%	131	11.74	2.36%	400.00	18.76	400.00	14.50		4.26
Time of Use (TOU) - Peak	1.34	0.53%	114	10.36	1.77%	400.00	21.96	400.00	18.00		3.96
Time of Use (TOU) - Off-Peak						400.00	16.46	400.00	12.50		3.96
C2 Supply at 11 kV	0.91	0.38%	13	6.04	2.06%	380.00	18.56	380.00	14.30		4.26
Time of Use (TOU) - Peak	1.39	0.55%	15	12.12	1.57%	380.00	21.96	380.00	18.00		3.96
Time of Use (TOU) - Off-Peak						380.00	16.26	380.00	12.30		3.96
C3 Supply above 11 kV	0.59	0.24%	2	16.30	0.00%	360.00	18.46	360.00	14.20		4.26
Time of Use (TOU) - Peak						360.00	21.96	360.00	18.00		3.96
Time of Use (TOU) - Off-Peak						360.00	16.06	360.00	12.20		3.86
Total Single Point Supply	6.51	2.36%	337	57.38	1.55%		16.06	360.00	12.20		3.86
Agricultural Tube-wells - Tariff D											
D1 Scarp	14.35	5.72%	4,957	69.13	2.84%		18.76		12.00		6.76
Time of Use (TOU) - Peak D-1	18.02	7.18%	9,502	145.76	1.69%	200.00	21.96	200.00	15.00		6.96
Time of Use (TOU) - Off-Peak D1						200.00	16.06	200.00	8.85		7.21
D2 Agricultural Tube-wells	0.15	0.06%	2,121	18.36	0.11%	200.00	18.26	200.00	18.26		
Time of Use (TOU) - Peak D-2	0.48	0.19%	830	6.72	0.98%	200.00	21.96	200.00	10.35		11.61
Time of Use (TOU) - Off-Peak D2						200.00	16.06	200.00	8.85		7.21
Total Agricultural	33.00	13.15%	17,410	239.96	1.88%		16.06	200.00	8.85		7.21
Public Lighting G											
Residential Colonies H	3.35	1.33%	540	24.02	1.91%		20.26		15.00		5.26
Special Contracts - Tariff K (AUK)	0.16	0.06%	99	8.61	0.25%		20.26		15.00		5.26
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction (Traction - I)											
Co-Generation-J											
Total	3.51	1.40%	639.00	32.63	1.47%						
Grand Total	250.95	100%	1,070,132	2,701.23	1.27%						

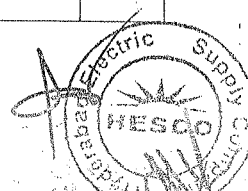


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (March-2018) of FY 2017-18

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	34.27	12.57%	419,278	507.96	0.92%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	15.56	5.71%	106,511	133.51	1.60%		16.46		5.79		10.67
101-300 Units	65.79	24.14%	292,016	391.88	2.30%		19.96		10.20		9.76
301-700 Units	22.29	8.18%	50,333	81.42	3.75%		20.36		16.00		4.36
Above 700 Units	10.67	3.91%	6,591	19.88	7.35%		20.97		18.00		2.97
E-1 (1)	0.00	0.00%	30	0.20	0.00%		21.97		22.26		(0.29)
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	4.71	1.73%	5,666	57.28	1.13%		21.96		18.00		3.96
Time of Use (TOU) - Off-Peak									16.46		3.96
Total Residential	153.29	56.24%	880,425	1,192.12	1.76%						
Commercial - A2											
For peak load requirement up to 5 kW	9.70	3.56%	153,724	194.04	0.68%		21.26		18.00		3.26
Commercial -a2											
E-1 (2)	0.07	0.03%	340	1.41	0.68%		21.26		21.26		
For peak load requirement exceeding 5 kW	0.21	0.08%	94	2.76	1.04%	400.00	19.26	400.00	16.00		3.26
Regular											
Time of Use (TOU) - Peak (A-2)	11.51	4.22%	4,784	108.61	1.45%	400.00	21.96	400.00	18.00		3.96
Time of Use (TOU) - Off-Peak (Temp)						400.00	15.46	400.00	12.50		3.96
Total Commercial	21.49	7.88%	158,950	306.82	0.96%						
Industrial											
B1	7.80	2.86%	12,168	106.70	1.00%		18.76		14.50		4.26
B1 - TOU (Peak)							21.96		18.00		3.96
B1 - TOU (Off-peak)							16.46		12.50		3.96
B2	0.89	0.33%	402	44.25	0.28%	400.00	18.26	400.00	14.00		4.26
B2 - TOU (Peak)	18.88	6.93%	2,775	347.91	0.74%	400.00	21.96	400.00	18.00		3.96
B2 - TOU (Off-peak)						400.00	16.26	400.00	12.29		3.97
B3 - TOU (Peak)	16.57	6.08%	233	276.27	0.82%	380.00	21.96	380.00	18.00		3.96
B3 - TOU (Off-peak)						380.00	16.06	380.00	12.20		3.86
B4 - TOU (Peak)	10.57	3.88%	7	103.52	1.40%	360.00	21.96	360.00	18.00		3.96
B4 - TOU (Off-peak)						360.00	15.96	360.00	12.10		3.86
TMP E-2 (1)	0.00	0.00%	34	0.93	0.00%		18.76		18.76		
Total Industrial	54.71	20.07%	15,619	879.57	0.85%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.30	0.11%	62	0.81	5.05%		19.26		15.00		4.26
C1(b) Supply at 400 Volts -exceeding 5 kW	2.28	0.84%	131	11.74	2.66%	400.00	18.76	400.00	14.50		4.26
Time of Use (TOU) - Peak	1.52	0.59%	114	10.36	2.01%	400.00	21.96	400.00	18.00		3.96
Time of Use (TOU) - Off-Peak						400.00	16.46	400.00	12.50		3.96
C2 Supply at 11 kV	1.14	0.42%	13	6.04	2.59%	380.00	18.56	380.00	14.30		4.26
Time of Use (TOU) - Peak	1.43	0.52%	15	12.12	1.62%	380.00	21.96	380.00	18.00		3.96
Time of Use (TOU) - Off-Peak						380.00	16.26	380.00	12.30		3.96
C3 Supply above 11 kV						360.00	18.46	360.00	14.20		4.26
Time of Use (TOU) - Peak	0.68	0.25%	2	16.30	0.00%	360.00	21.96	360.00	18.00		3.96
Time of Use (TOU) - Off-Peak						360.00	16.06	360.00	12.20		3.86
Total Single Point Supply	7.35	2.45%	337	57.38	1.75%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	14.22	5.22%	4,957	69.13	2.82%		18.76		12.00		6.76
Time of Use (TOU) - Peak D-1	17.31	6.35%	9,516	145.83	1.63%	200.00	21.96	200.00	15.00		6.96
Time of Use (TOU) - Off-Peak D1						200.00	16.06	200.00	8.85		7.21
D2 Agricultural Tube-wells	0.16	0.06%	2,121	18.36	0.12%	200.00	18.26	200.00	18.26		
Time of Use (TOU) - Peak D-2	0.38	0.14%	829	6.71	0.78%	200.00	21.96	200.00	10.35		11.61
Time of Use (TOU) - Off-Peak D2						200.00	16.06	200.00	8.85		7.21
Total Agricultural	32.07	11.77%	17,423	240.03	1.83%						
Public Lighting G	3.51	1.29%	540	24.02	2.00%		20.26		15.00		5.26
Residential Colonies H	0.15	0.06%	99	8.61	0.24%		20.26		15.00		5.26
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction - 1											
Co-Generation-J											
Total	3.66	1.34%	639.00	32.63	1.54%						
Grand Total	272.57	100%	1,073,393	2,708.55	1.38%						

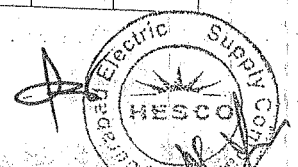


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 3rd Quarter (January - March) of FY 2017-18

Description	Unit Sale (MkWh)	Sales Mix (%)	No. of Consumers	Sanctioned Load (kW)	Load Factor (%)	NEPRA Determined Tariff		GoF Notified Tariff		Subsidy	
						Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Residential											
Up to 50 Units	90.06	11.61%	432,002	515.85	2.39%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	50.28	6.48%	109,775	135.59	5.08%		16.46		5.79		10.67
101-300 Units	174.49	22.49%	300,873	397.97	6.01%		19.96		10.20		9.76
301-700 Units	51.72	6.57%	51,854	82.69	8.57%		20.36		16.00		4.36
Above 700 Units	31.89	4.11%	6,781	20.18	21.64%		20.97		18.00		2.97
E-1 (1)		0.00%	30	0.20	0.00%		21.97		22.26		(0.29)
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	13.52	1.74%	5,849	58.18	3.18%		21.96		18.00		3.96
Time of Use (TOU) - Off-Peak											
Total Residential	411.96	53.10%	907,164	1,210.66	4.66%		16.46		12.50		3.96
Commercial - A2											
For peak load requirement up to 5 kW	26.06	3.36%	157,639	196.95	1.81%		21.26		18.00		3.26
Commercial -a2											
E-1 (2)	0.19	0.02%	354	1.20	2.16%		21.26		21.26		
For peak load requirement exceeding 5 kW	0.61	0.08%	98	2.93	2.85%	400.00	19.26	400.00	16.00		3.26
Regular											
Time of Use (TOU) - Peak (A-2)	37.67	4.86%	4,907	110.24	4.68%	400.00	21.96	400.00	18.00		3.96
Time of Use (TOU) - Off-Peak (Temp)											
Total Commercial	64.53	8.32%	162,998	311.64	2.84%	400.00	16.46	400.00	12.50		3.96
Industrial											
B1	24.36	3.14%	12,496	108.31	3.08%		18.76		14.50		4.26
B1 - TOU (Peak)											
B1 - TOU (Off-peak)							21.96		18.00		3.96
B2	2.65	0.34%	414	44.94	0.81%	400.00	18.26	400.00	14.00		4.26
B2 - TOU (Peak)	63.22	8.15%	2,848	353.16	2.45%	400.00	21.96	400.00	18.00		3.96
B2 - TOU (Off-peak)											
B3 - TOU (Peak)	50.32	6.49%	235	279.84	2.46%	380.00	21.96	380.00	18.00		3.96
B3 - TOU (Off-peak)											
B4 - TOU (Peak)	29.31	3.78%	7	103.52	3.88%	360.00	21.96	360.00	18.00		3.96
B4 - TOU (Off-peak)											
TMP E-2 (1)		0.00%	34	0.93	0.00%	360.00	15.96	360.00	12.10		3.86
Total Industrial	169.86	21.90%	16,034	890.70	2.61%		18.76		18.76		
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.74	0.10%	62	0.81	12.45%		19.26		15.00		4.26
C1(b) Supply at 400 Volts - exceeding 5 kW	5.97	0.77%	131	11.74	6.97%	400.00	18.76	400.00	14.50		4.26
Time of Use (TOU) - Peak	4.28	0.55%	114	10.36	5.66%	400.00	21.96	400.00	18.00		3.96
Time of Use (TOU) - Off-Peak											
C2 Supply at 11 kV	2.95	0.38%	13	6.04	5.69%	380.00	18.56	380.00	14.30		4.26
Time of Use (TOU) - Peak	4.15	0.53%	15	12.12	4.69%	380.00	21.96	380.00	18.00		3.96
Time of Use (TOU) - Off-Peak											
C3 Supply above 11 kV						380.00	16.26	380.00	12.30		3.96
Time of Use (TOU) - Peak	2.17	0.28%	1	8.15	0.00%	360.00	18.46	360.00	14.20		4.26
Time of Use (TOU) - Off-Peak											
Total Single Point Supply	20.26	2.61%	336	49.23	5.64%	360.00	16.06	360.00	12.20		3.86
Agricultural Tube-wells - Tariff D											
D1 Scarp	42.82	5.52%	5,028	70.08	8.37%		18.76		12.00		6.76
Time of Use (TOU) - Peak D-1	53.83	6.94%	9,654	147.84	4.99%	200.00	21.96	200.00	15.00		6.96
Time of Use (TOU) - Off-Peak D1											
D2 Agricultural Tube-wells	0.48	0.06%	2,154	18.61	0.35%	200.00	18.26	200.00	18.26		11.61
Time of Use (TOU) - Peak D-2	1.50	0.19%	844	6.81	3.02%	200.00	21.96	200.00	10.35		11.61
Time of Use (TOU) - Off-Peak D2											
Total Agricultural	98.63	12.71%	17,680	243.34	5.55%	200.00	16.06	200.00	8.85		7.21
Public Lighting G	9.94	1.28%	544	24.33	5.60%		20.26		15.00		5.26
Residential Colonies H	0.58	0.07%	100	8.72	0.91%		20.26		15.00		5.26
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - I											
Co-Generation-J											
Total	10.52	1.36%	644	33.05	4.36%						
Grand Total	775.76	100.00%	1,104,856	2,738.61	3.88%						

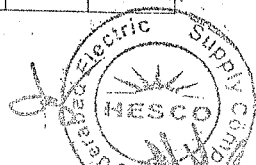


ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (April-2018) of FY 2017-18

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	36.36	10.51%	420,252	509.65	0.98%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	15.63	4.52%	106,760	133.95	1.60%		16.46		5.79		10.67
101-300 Units	79.44	22.95%	292,694	393.18	2.77%		19.96		10.20		9.76
301-700 Units	36.31	10.49%	50,450	81.68	6.09%		20.36		16.00		4.36
Above 700 Units	21.59	6.24%	6,608	19.94	14.83%		20.97		18.00		2.97
E-1 (1)	0.00	0.00%	30	0.20	0.00%		21.97		22.26		(0.29)
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	7.16	2.07%	5,679	57.47	1.71%		21.96		18.00		3.96
Time of Use (TOU) - Off-Peak							16.46		12.50		3.96
Total Residential	196.50	56.78%	882,471	1,196.08	2.25%						
Commercial - A2											
For peak load requirement up to 5 kW	12.20	3.52%	154,081	194.69	0.86%		21.26		18.00		3.26
Commercial -a2											
E-1 (2)	0.09	0.03%	345	1.20	0.99%		21.26		21.26		
For peak load requirement exceeding 5 kW	0.28	0.08%	98	2.93	1.33%	400.00	19.26	400.00	16.00		3.26
Regular											
Time of Use (TOU) - Peak (A-2)	16.33	4.72%	4,795	108.97	2.05%	400.00	21.96	400.00	18.00		3.96
Time of Use (TOU) - Off-Peak (Temp)						400.00	16.46	400.00	12.50		3.96
Total Commercial	28.90	8.35%	159,319	307.79	1.29%						
Industrial											
B1	9.39	2.71%	12,196	107.05	1.20%		18.76		14.50		4.26
B2 - TOU (Peak)							21.96		18.00		3.96
B2 - TOU (Off-peak)							16.46		12.50		3.96
B2	1.02	0.30%	403	44.40	0.32%	400.00	18.26	400.00	14.00		4.26
B2 - TOU (Peak)	30.19	8.72%	2,781	349.07	1.18%	400.00	21.96	400.00	18.00		3.96
B2 - TOU (Off-peak)						400.00	16.26	400.00	12.29		3.97
B3 - TOU (Peak)	19.08	5.51%	234	277.19	0.94%	380.00	21.96	380.00	18.00		3.96
B3 - TOU (Off-peak)						380.00	16.06	380.00	12.20		3.86
B4 - TOU (Peak)	10.56	3.05%	7	103.52	1.40%	360.00	21.96	360.00	18.00		3.96
B4 - TOU (Off-peak)						360.00	15.96	360.00	12.10		3.86
TMP E-2 (1)	0.00	0.00%	34	0.93	0.02%		18.76		18.76		
Total Industrial	70.24	20.30%	15,655	882.15	1.09%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.29	0.08%	62	1	4.82%		19.26		15.00		4.26
C1(b) Supply at 400 Volts - exceeding 5 kW	2.41	0.70%	131	12	2.81%	400.00	18.76	400.00	14.50		4.26
Time of Use (TOU) - Peak	2.02	0.58%	114	10	2.68%	400.00	21.96	400.00	18.00		3.96
Time of Use (TOU) - Off-Peak						400.00	16.46	400.00	12.50		3.96
C2 Supply at 11 kV	1.66	0.48%	13	6.04	3.77%	380.00	18.56	380.00	14.30		4.26
Time of Use (TOU) - Peak	2.09	0.60%	15	12.12	2.36%	380.00	21.96	380.00	18.00		3.96
Time of Use (TOU) - Off-Peak						380.00	16.26	380.00	12.30		3.96
C3 Supply above 11 kV						360.00	18.46	360.00	14.20		4.26
Time of Use (TOU) - Peak	0.58	0.17%	2	16.30	0.00%	360.00	21.96	360.00	18.00		3.96
Time of Use (TOU) - Off-Peak						360.00	16.06	360.00	12.20		3.86
Total Single Point Supply	9.05	2.45%	337	57.38	2.16%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	15.67	4.53%	4,969	69.38	3.09%		18.76		12.00		6.76
Time of Use (TOU) - Peak D-1	20.95	6.05%	9,538	146.32	1.96%	200.00	21.96	200.00	15.00		6.96
Time of Use (TOU) - Off-Peak D1						200.00	16.06	200.00	8.85		7.21
D2 Agricultural Tube-wells	0.23	0.07%	2,126	18.42	0.17%	200.00	18.26	200.00	18.26		
Time of Use (TOU) - Peak D-2	0.70	0.20%	831	6.74	1.42%	200.00	21.96	200.00	10.35		11.61
Time of Use (TOU) - Off-Peak D2						200.00	16.06	200.00	8.85		7.21
Total Agricultural	37.55	10.85%	17,464	240.83	2.14%						
Public Lighting G	3.47	1.00%	541	24.10	1.97%		20.26		15.00		5.26
Residential Colonies H	0.38	0.11%	99	8.64	0.61%		20.26		15.00		5.26
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation J											
Total	3.86	1.11%	640	32.73	1.61%						
Grand Total	346.10	100%	1,075,886	2,716.96	1.74%						

346.10

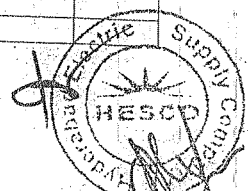


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (May-2018) of FY 2017-18

Description	Unit Sale (MkWh)	Sales Mix (%age)	No. of Consumers	Sanctioned Load (kW)	Load Factor (%age)	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
						Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Residential											
Up to 50 Units	25.37	6.06%	421,226	511.33	0.68%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	31.85	7.61%	107,009	134.40	3.25%		16.46		5.79		10.67
101-300 Units	111.74	26.71%	293,372	394.48	3.88%		19.96		10.20		9.76
301-700 Units	31.28	7.48%	50,567	81.97	5.23%		20.36		16.00		4.36
Above 700 Units	23.13	5.53%	6,622	20.01	15.84%		20.97		18.00		2.97
E-1 (1)	0.00	0.00%	30	0.20	0.00%		21.97		22.26		(0.29)
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	7.42	1.77%	5,692	57.66	1.76%		21.96		18.00		3.96
Time of Use (TOU) - Off-Peak									12.50		3.96
Total Residential	230.80	55.18%	884,517	1,200.04	2.63%						
Commercial - A2											
For peak load requirement up to 5 kW	13.23	3.16%	154,438	195.33	0.93%		21.26		18.00		3.26
Commercial -a2											
E-1 (2)	0.06	0.01%	345	1.20	0.72%		21.26		21.26		
For peak load requirement exceeding 5 kW	0.68	0.16%	98	2.93	3.19%	400.00	19.26	400.00	16.00		3.26
Regular	17.51	4.19%	4,806	109.33	2.19%	400.00	21.96	400.00	18.00		3.96
Time of Use (TOU) - Peak (A-2)											
Time of Use (TOU) - Off-Peak (Temp)											
Total Commercial	31.48	7.53%	159,687	308.79	1.40%	400.00	16.46	400.00	12.50		3.96
Industrial											
B1	22.95	5.49%	12,225	107.40	2.93%		18.76		14.50		4.26
B2 - TOU (Peak)									18.00		3.96
B2 - TOU (Off-peak)									12.50		3.96
B2	1.53	0.37%	404	44.55	0.47%	400.00	18.26	400.00	14.00		4.26
B2 - TOU (Peak)	30.83	7.37%	2,788	350.22	1.21%	400.00	21.96	400.00	18.00		3.96
B2 - TOU (Off-peak)									12.29		3.97
B3 - TOU (Peak)	26.16	6.25%	234	278.10	1.29%	400.00	16.26	400.00	18.00		3.96
B3 - TOU (Off-peak)									18.00		3.96
B4 - TOU (Peak)	12.73	3.04%	7	103.52	1.68%	380.00	16.06	380.00	12.20		3.86
B4 - TOU (Off-peak)									18.00		3.96
TMP E-2 (1)	0.00	0.00%	34	0.93	0.06%	360.00	15.96	360.00	12.10		3.86
Total Industrial	94.21	22.52%	15,692	884.73	1.46%		18.76		18.76		
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.25	0.06%	62	1	4.18%		19.26		15.00		4.26
C1(b) Supply at 400 Volts - exceeding 5 kW	2.87	0.69%	131	12	3.35%	400.00	18.76	400.00	14.50		4.26
Time of Use (TOU) - Peak	2.69	0.64%	114	10	3.55%	400.00	21.96	400.00	18.00		3.96
Time of Use (TOU) - Off-Peak											
C2 Supply at 11 kV	2.06	0.49%	13	6.04	4.67%	400.00	16.46	400.00	12.50		3.96
Time of Use (TOU) - Peak	2.15	0.51%	15	12.12	2.43%	380.00	18.56	380.00	14.30		4.26
Time of Use (TOU) - Off-Peak									18.00		3.96
C3 Supply above 11 kV						380.00	16.26	380.00	12.30		3.96
Time of Use (TOU) - Peak	0.26	0.06%	2	16.30	0.00%	360.00	18.46	360.00	14.20		4.26
Time of Use (TOU) - Off-Peak									18.00		3.96
Total Single Point Supply	10.28	2.40%	337	57.38	2.46%	360.00	16.06	360.00	12.20		3.86
Agricultural Tube-wells - Tariff D											
D1 Scarp	23.58	5.64%	4,980	69.59	4.64%		18.76		12.00		6.76
Time of Use (TOU) - Peak D-1	14.50	3.47%	9,560	146.80	1.35%	200.00	21.96	200.00	15.00		6.96
Time of Use (TOU) - Off-Peak D1											
D2 Agricultural Tube-wells	1.81	0.43%	2,131	18.48	1.34%	200.00	16.06	200.00	8.85		7.21
Time of Use (TOU) - Peak D-2	7.00	1.67%	833	6.76	14.18%	200.00	21.96	200.00	10.35		11.61
Time of Use (TOU) - Off-Peak D2											
Total Agricultural	46.89	11.21%	17,504	241.63	2.66%		16.06	200.00	8.85		7.21
Public Lighting G											
G	4.09	0.98%	543	24.18	2.32%		20.26		15.00		5.26
Residential Colonies H											
H	0.54	0.13%	99	8.67	0.86%		20.26		15.00		5.26
Special Contracts - Tariff K (AK)											
K											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction I											
I											
Co-Generation J											
J											
Total	4.63	1.11%	642	32.84	1.93%						
Grand Total	418.30	100%	1,078,379	2,725.41	2.10%						

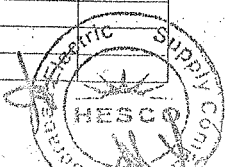


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (June-2018) of FY 2017-18

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	47.79	6.06%	422,201	514.52	1.27%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	20.54	7.61%	107,255	135.24	2.08%		16.46		5.79		10.67
101-300 Units	104.42	26.71%	294,051	396.94	3.60%		19.96		10.20		9.76
301-700 Units	47.72	7.48%	50,684	82.48	7.93%		20.36		16.00		4.36
Above 700 Units	28.38	5.53%	6,637	20.13	19.31%		20.97		18.00		2.97
E-1 (1)	0.00	0.00%	30	0.20	0.00%		21.97		22.26		(0.29)
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	9.41	1.77%	5,705	58.02	2.22%		21.96		18.00		3.96
Time of Use (TOU) - Off-Peak							16.46		12.50		3.96
Total Residential	258.27	55.18%	886,563	1,207.53	2.93%						
Commercial - A2											
For peak load requirement up to 5 kW	16.03	3.16%	154,795	196.55	1.12%		21.26		18.00		3.26
Commercial -a2											
E-1 (2)	0.11	0.01%	345	1.20	1.31%		21.26		21.26		
For peak load requirement exceeding 5 kW	0.37	0.16%	98	2.93	1.75%	400.00	19.26	400.00	16.00		3.26
Regular											
Time of Use (TOU) - Peak (A-2)	21.46	4.19%	4,817	110.01	2.67%	400.00	21.96	400.00	18.00		3.96
Time of Use (TOU) - Off-Peak (Temp)						400.00	16.46	400.00	12.50		3.96
Total Commercial	37.99	7.53%	160,055	310.69	1.67%						
Industrial											
B1	12.34	5.49%	12,253	108.07	1.56%		18.76		14.50		4.26
B2 - TOU (Peak)							21.96		18.00		3.96
B2 - TOU (Off-peak)							16.46		12.50		3.96
B2	1.34	0.37%	405	44.83	0.41%	400.00	18.26	400.00	14.00		4.26
B2 - TOU (Peak)	39.69	7.37%	2,794	352.41	1.54%	400.00	21.96	400.00	18.00		3.96
B2 - TOU (Off-peak)						400.00	16.26	400.00	12.29		3.97
B3 - TOU (Peak)	25.08	6.25%	235	279.84	1.23%	380.00	21.96	380.00	18.00		3.96
B3 - TOU (Off-peak)						380.00	16.06	380.00	12.20		3.86
B4 - TOU (Peak)	13.87	3.04%	7	103.52	1.84%	360.00	21.96	360.00	18.00		3.96
B4 - TOU (Off-peak)						360.00	15.96	360.00	12.10		3.86
TMP E-2 (1)	0.00	0.00%	34	0.93	0.02%		18.76		18.76		
Total Industrial	92.32	22.52%	15,728	889.59	1.42%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.38	0.06%	62	1	6.33%		19.26		15.00		4.26
C1(b) Supply at 400 Volts - exceeding 5 kW	3.17	0.69%	131	12	3.69%	400.00	18.76	400.00	14.50		4.26
Time of Use (TOU) - Peak	2.66	0.64%	114	10	3.52%	400.00	21.96	400.00	18.00		3.96
Time of Use (TOU) - Off-Peak						400.00	16.46	400.00	12.50		3.96
C2 Supply at 11 kV	2.19	0.49%	13	6.04	4.96%	380.00	18.56	380.00	14.30		4.26
Time of Use (TOU) - Peak	2.75	0.51%	15	12.12	3.10%	380.00	21.96	380.00	18.00		3.96
Time of Use (TOU) - Off-Peak						380.00	16.26	380.00	12.30		3.96
C3 Supply above 11 kV						360.00	18.46	360.00	14.20		4.26
Time of Use (TOU) - Peak	0.76	0.06%	2	16.30	0.00%	360.00	21.96	360.00	18.00		3.96
Time of Use (TOU) - Off-Peak						360.00	16.06	360.00	12.20		3.86
Total Single Point Supply	11.90	2.40%	337	57.38	2.84%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	20.59	5.64%	4,992	70.02	4.03%		18.76		12.00		6.76
Time of Use (TOU) - Peak D-1	27.54	3.47%	9,582	147.72	2.55%	200.00	21.96	200.00	15.00		6.96
Time of Use (TOU) - Off-Peak D1						200.00	16.06	200.00	8.85		7.21
D2 Agricultural Tube-wells	0.30	0.43%	2,136	18.59	0.22%	200.00	18.26	200.00	18.26		
Time of Use (TOU) - Peak D-2	0.92	1.67%	835	6.80	1.85%	200.00	21.96	200.00	10.35		11.61
Time of Use (TOU) - Off-Peak D2						200.00	16.06	200.00	8.85		7.21
Total Agricultural	49.35	11.21%	17,545	243.13	2.78%						
Public Lighting G	4.56	0.98%	544	24.33	2.57%		20.26		15.00		5.26
Residential Colonies H	0.51	0.13%	100	8.72	0.79%		20.26		15.00		5.26
Special Contracts - Tariff K (AIK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	5.07	1.11%	644	33.05	2.10%						
Grand Total	454.90	100%	1,080,872	2,741.37	2.27%						



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 4th Quarter (April - June) of FY 2017-18

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GGP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units											
For peak load requirement up to 5 kW	109.52	8.98%	435,274	515.85	2.91%			4.00		2.00	2.00
01-100 Units	68.02	5.58%	110,618	135.59	6.87%		16.46		5.79		10.67
101-300 Units	295.60	24.24%	303,152	397.97	10.18%		19.96		10.20		9.76
301-700 Units	115.32	9.46%	52,240	82.69	19.10%		20.36		16.00		4.36
Above 700 Units	73.11	6.00%	6,828	20.18	49.62%		20.97		18.00		2.97
E-1 (1)		0.00%	31	0.20	0.00%		21.97		22.26		(0.29)
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	24.00	1.97%	5,902	58.18	5.65%		21.96		18.00		3.96
Time of Use (TOU) - Off-Peak							16.46		12.50		3.96
Total Residential	685.57	56.23%	914,045	1,210.66	7.76%						
Commercial - A2											
For peak load requirement up to 5 kW	41.46	3.40%	158,587	196.95	2.88%		21.26		18.00		3.26
Commercial -a2											
E-1 (2)	0.26	0.02%	355	1.20	3.01%		21.26		21.26		
For peak load requirement exceeding 5 kW	1.34	0.11%	100	2.93	6.27%	400.00	19.26	400.00	16.00		3.26
Regular											
Time of Use (TOU) - Peak (A-2)	55.30	4.54%	4,935	110.24	6.87%	400.00	21.96	400.00	18.00		3.96
Time of Use (TOU) - Off-Peak (Temp)							15.46	400.00	12.50		3.96
Total Commercial	98.37	8.07%	163,977	311.64	4.32%						
Industrial											
B1	44.68	3.66%	12,577	108.31	5.65%		18.76		14.50		4.26
B2 - TOU (Peak)							21.96		18.00		3.96
B2 - TOU (Off-peak)							16.46		12.50		3.96
B2	3.90	0.32%	414	44.94	1.15%	400.00	18.26	400.00	14.00		4.26
B2 - TOU (Peak)	100.71	8.25%	2,866	353.16	3.91%	400.00	21.96	400.00	18.00		3.96
B2 - TOU (Off-peak)							400.00		16.26		3.97
B3 - TOU (Peak)	70.32	5.77%	239	279.84	3.44%	380.00	21.96	380.00	18.00		3.96
B3 - TOU (Off-peak)							380.00		16.06		3.86
B4 - TOU (Peak)	37.16	3.05%	7	103.52	4.92%	360.00	21.96	360.00	18.00		3.86
B4 - TOU (Off-peak)							360.00		15.96		12.10
TMP E-2 (1)	0.01	0.00%	34	0.93	0.10%		18.76		18.76		
Total Industrial	256.78	21.06%	16,137	890.70	3.95%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.91	0.07%	62	0.81	15.32%		19.26		15.00		4.26
C1(b) Supply at 400 Volts -exceeding 5 kW	8.45	0.69%	132	11.74	9.86%	400.00	18.76	400.00	14.50		4.26
Time of Use (TOU) - Peak	7.37	0.60%	115	10.36	9.75%	400.00	21.96	400.00	18.00		3.96
Time of Use (TOU) - Off-Peak							400.00		16.46		12.50
C2 Supply at 11 kV	5.91	0.48%	13	6.04	13.41%	380.00	18.56	380.00	14.30		4.26
Time of Use (TOU) - Peak	6.99	0.57%	15	12.12	7.90%	380.00	21.96	380.00	18.00		3.96
Time of Use (TOU) - Off-Peak							380.00		16.26		3.96
C3 Supply above 11 kV							360.00		18.46		360.00
Time of Use (TOU) - Peak	1.60	0.13%	2	8.15	0.00%	360.00	21.96	360.00	18.00		3.96
Time of Use (TOU) - Off-Peak							360.00		16.06		360.00
Total Single Point Supply	31.23	2.56%	339	49.23	8.69%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	59.83	4.91%	5,041	70.08	11.70%		18.76		12.00		6.76
Time of Use (TOU) - Peak D-1	62.99	5.17%	9,677	147.84	5.84%	200.00	21.96	200.00	15.00		6.96
Time of Use (TOU) - Off-Peak D1							200.00		16.06		200.00
D2 Agricultural Tube-wells	2.35	0.19%	2,157	18.61	1.73%	200.00	18.26	200.00	18.26		7.21
Time of Use (TOU) - Peak D-2	8.62	0.71%	843	6.81	17.34%	200.00	21.96	200.00	10.35		11.61
Time of Use (TOU) - Off-Peak D2							200.00		16.06		200.00
Total Agricultural	133.78	10.97%	17,718	243.34	7.53%						
Public Lighting G	12.13	0.99%	549	24.33	6.83%		20.26		15.00		5.26
Residential Colonies H	1.43	0.12%	101	8.72	+2.25%		20.26		15.00		5.26
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	13.56	1.11%	650	33.05	5.62%						
Grand Total	1,219.30	100.00%	1,112,866	2,738.61	6.10%						



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue Consolidated (July - June) of FY 2017-18

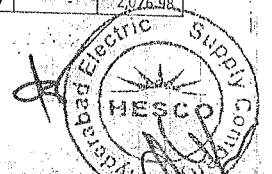
Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	401.74	10.04%	435,274	515.85	10.67%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	193.64	4.84%	110,618	135.59	19.56%		16.46		5.79		10.67
101-300 Units	934.09	23.35%	303,152	397.97	32.15%		19.96		10.20		9.76
301-700 Units	407.14	10.18%	52,240	82.69	67.45%		20.36		16.00		4.36
Above 700 Units	246.66	6.17%	6,828	20.18	167.41%		20.97		18.00		2.97
E-1 (1)		0.00%	31	0.20	0.00%		21.97		22.26		(0.29)
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	81.57	2.04%	5,902	58.18	19.21%		21.96		18.00		3.96
Time of Use (TOU) - Off-Peak							16.46		12.50		3.96
Total Residential	2,264.84	56.61%	914,045	1,210.66	25.63%						
Commercial - A2											
For peak load requirement up to 5 kW	139.51	3.49%	158,587	196.95	9.70%		21.26		18.00		3.26
Commercial -a2											
E-1 (2)	0.96	0.02%	355	1.20	10.98%		21.26		21.26		
For peak load requirement exceeding 5 kW.	3.63	0.09%	100	2.93	16.97%	400.00	19.26	400.00	16.00		3.26
Regular											
Time of Use (TOU) - Peak (A-2)	186.54	4.56%	4,935	110.24	23.18%	400.00	21.96	400.00	18.00		3.96
Time of Use (TOU) - Off-Peak (Temp)						400.00	16.46	400.00	12.50		3.96
Total Commercial	330.65	8.26%	163,977	311.64	14.53%						
Industrial											
B1	120.13	3.00%	12,577	108.31	15.19%		18.76		14.50		4.26
B2 - TOU (Peak)							21.96		18.00		3.96
B2 - TOU (Off-peak)							16.46		12.50		3.96
B2	12.12	0.30%	414	44.94	3.69%	400.00	18.26	400.00	14.00		4.26
B2 - TOU (Peak)	343.38	8.58%	2,866	353.16	13.32%	400.00	21.96	400.00	18.00		3.96
B2 - TOU (Off-peak)						400.00	16.26	400.00	12.29		3.97
B3 - TOU (Peak)	223.67	5.59%	239	279.84	10.95%	380.00	21.96	380.00	18.00		3.96
B3 - TOU (Off-peak)						380.00	16.06	380.00	12.20		3.86
B4 - TOU (Peak)	122.00	3.05%	7	103.52	16.14%	360.00	21.96	360.00	18.00		3.96
B4 - TOU (Off-peak)						360.00	15.96	360.00	12.10		3.86
TMP E-2 (1)	0.02	0.00%	34	0.93	0.25%		18.76		18.76		
Total Industrial	821.32	20.53%	16,137	890.70	12.63%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	3.21	0.08%	62	0.81	54.03%		19.26		15.00		4.26
C1(b) Supply at 400 Volts -exceeding 5 kW	27.81	0.70%	132	11.74	32.44%	400.00	18.76	400.00	14.50		4.26
Time of Use (TOU) - Peak	23.64	0.59%	115	10.35	31.25%	400.00	21.96	400.00	18.00		3.96
Time of Use (TOU) - Off-Peak						400.00	16.46	400.00	12.50		3.96
C2 Supply at 11 kV	19.28	0.48%	13	6.04	43.74%	380.00	18.56	380.00	14.30		4.26
Time of Use (TOU) - Peak	23.78	0.59%	15	12.12	26.87%	380.00	21.96	380.00	18.00		3.96
Time of Use (TOU) - Off-Peak						380.00	16.26	380.00	12.30		3.96
C3 Supply above 11 kV						360.00	18.46	360.00	14.20		4.26
Time of Use (TOU) - Peak	6.26	0.16%	2	8.15	0.00%	360.00	21.96	360.00	18.00		3.96
Time of Use (TOU) - Off-Peak						360.00	16.06	360.00	12.20		3.86
Total Single Point Supply	103.98	2.60%	339	49.23	28.94%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	185.73	4.64%	5,041	70.08	36.31%		18.76		12.00		6.76
Time of Use (TOU) - Peak D-1	231.36	5.78%	9,677	147.84	21.44%	200.00	21.96	200.00	15.00		6.96
Time of Use (TOU) - Off-Peak D1						200.00	16.06	200.00	8.85		7.21
D2 Agricultural Tube-wells	4.21	0.11%	2,157	18.61	3.10%	200.00	18.26	200.00	18.26		
Time of Use (TOU) - Peak D-2	14.25	0.36%	843	6.81	28.67%	200.00	21.96	200.00	10.35		11.61
Time of Use (TOU) - Off-Peak D2						200.00	16.06	200.00	8.85		7.21
Total Agricultural	435.54	10.89%	17,718	243.34	24.52%						
Public Lighting G	40.04	1.00%	549	24.33	22.55%		20.26		15.00		5.26
Residential Colonies H	4.52	0.11%	101	8.72	7.11%		20.26		15.00		5.26
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	44.56	1.11%	650	33.05	18.47%						
Grand Total	4,000.90	100.00%	1,112,866	2,738.61	20.01%						



ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (July-2017) of FY 2017-18

Description	Unit Sale (MkWh)	Sales Mix (%)	No. of Consumers	Sanctioned Load (kW)	Load Factor (%)	NEPRA Determined Tariff		GoP Notified tariff		Subsidy	
						Fixed Charge (Min.Rs)	Variable Charge (Min.Rs)	Fixed Charge (Min.Rs)	Variable Charge (Min.Rs)	Fixed Charge (Min.Rs)	Variable Charge (Min.Rs)
Residential											
Up to 50 Units	42.90	11.39%	371,404	515.85	1.14%	0.00	171.60	0.00	85.80		85.80
For peak load requirement up to 5 kW											
01-100 Units	12.77	3.39%	79,675	135.59	1.29%	0.00	210.19	0.00	73.94		136.26
101-300 Units	83.57	22.18%	279,675	397.97	2.88%	0.00	1,668.06	0.00	852.41		815.64
301-700 Units	49.89	13.24%	101,175	82.69	8.27%	0.00	1,015.76	0.00	798.24		217.52
Above 700 Units	35.07	9.31%	25,282	20.18	23.80%	0.00	735.42	0.00	631.26		104.16
E-1 (1)	0.00	0.00%	30	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	9.28	2.46%	5,529	58.18	2.19%	0.00	203.79	0.00	167.04		36.75
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	233.48	61.98%	862,770	1,210.66	2.64%		4004.82		2608.69		1396.13
Commercial - A2											
For peak load requirement up to 5 kW	13.50	3.58%	151,349	196.95	0.94%	0.00	287.01	0.00	243.00		44.01
Commercial -a2						0.00		0.00			
E-1 (2)	0.06	0.02%	347	1.20	0.68%	0.00	1.28	0.00	1.28		
For peak load requirement exceeding 5 kW	0.35	0.09%	98	2.93	1.63%	130.87	6.74	130.87	5.60		1.14
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	16.62	4.41%	4,629	110.24	2.07%	89.25	364.98	89.25	299.16		65.82
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	30.53	8.10%	156,423	311.64	1.34%	220.12	660.00	220.12	549.04	0.00	110.97
Industrial											
B1	8.62	2.29%	12,030	108.31	1.09%	0.00	161.71	0.00	124.99		36.72
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	0.93	0.25%	411	44.94	0.28%	19.14	16.98	19.14	13.02		3.96
B2 - TOU (Peak)	26.10	6.93%	2,625	353.16	1.01%	49.06	573.16	49.06	469.80		103.36
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	16.34	4.34%	235	279.84	0.80%	49.91	358.83	49.91	294.12		64.71
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	9.25	2.46%	7	103.52	1.22%	62.21	203.13	62.21	166.50		36.63
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.01	0.00%	34	0.93	0.15%	0.00	0.19	0.00	0.19		
Total Industrial	61.25	16.26%	15,342	890.70	0.94%	180.32	1313.99	180.32	1068.62	0.00	245.38
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.27	0.07%	63	0.81	4.54%	0.00	5.20	0.00	4.05		1.15
C1(b) Supply at 400 Volts -exceeding 5 kW	1.96	0.52%	131	11.74	2.29%	137.57	36.77	137.57	28.42		8.35
Time of Use (TOU) - Peak	2.08	0.55%	112	10.36	2.75%	145.74	45.68	145.74	37.44		8.24
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	1.97	0.52%	13	6.04	4.47%	182.05	36.56	182.05	28.17		8.39
Time of Use (TOU) - Peak	2.46	0.65%	15	12.12	2.78%	94.85	54.02	94.85	44.28		9.74
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.41	0.11%	1	8.15	0.00%	0.00	9.00	0.00	7.38		1.62
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	9.15	2.43%	335	49.23	2.55%	560.21	187.24	560.21	149.74	0.00	37.49
Agricultural Tube-wells - Tariff D											
D1 Scarp	15.16	4.02%	4,957	70.08	2.96%	0.00	284.40	0.00	181.92		102.48
Time of Use (TOU) - Peak D-1	22.51	5.98%	9,271	147.84	2.09%	27.57	494.32	27.57	337.65		156.67
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	0.26	0.07%	2,119	18.61	0.19%	27.34	4.75	27.34	4.75		
Time of Use (TOU) - Peak D-2	0.76	0.20%	949	6.81	1.53%	288.76	16.69	288.76	7.87		8.82
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	38.69	10.27%	17,296	243.34	2.18%	343.67	800.16	343.67	532.18	0.00	267.97
Public Lighting G	3.17	0.84%	540	24.33	1.79%	0.00	64.22	0.00	47.55		16.67
Residential Colonies H	0.45	0.12%	98	8.72	0.71%	0.00	9.12	0.00	6.75		2.37
Special Contracts - Tariff K (AK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - J											
Co-Generation - J											
Total	3.62	0.96%	638	33.05	1.50%	0.00	73.34	0.00	54.30	0.00	19.04
Grand Total	376.72	100.00%	1,052,804	2,738.61	1.88%	1,304.33	7,039.55	1,304.33	4,962.57	0.00	2,076.98



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (August-2017) of FY 2017-18

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	46.26	12.60%	375,085	515.85	1.23%	0.00	185.04	0.00	92.52		92.52
For peak load requirement up to 5 kW											
01-100 Units	15.33	4.18%	87,151	135.59	1.55%	0.00	252.33	0.00	88.76		163.57
101-300 Units	89.61	24.41%	293,927	397.97	3.08%	0.00	1,788.62	0.00	914.02		874.59
301-700 Units	42.16	11.48%	85,358	82.69	6.98%	0.00	658.38	0.00	674.56		183.82
Above 700 Units	24.54	6.68%	17,456	20.18	16.66%	0.00	514.60	0.00	441.72		72.88
E-1 (1)	0.00	0.00%	30	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	7.91	2.15%	5,581	58.18	1.86%	0.00	173.70	0.00	142.38		31.32
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	225.81	61.51%	864,588	1,210.66	2.56%		3772.67		2353.96		1418.71
Commercial -A2											
For peak load requirement up to 5 kW	12.40	3.38%	151,575	196.95	0.86%	0.00	263.62	0.00	223.20		40.42
Commercial -a2						0.00		0.00			
E-1 (2)	0.07	0.02%	346	1.20	0.80%	0.00	1.49	0.00	1.49		
For peak load requirement exceeding 5 kW	0.28	0.08%	97	2.93	1.31%	130.87	5.39	130.87	4.48		0.91
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	15.70	4.28%	4,650	110.24	1.95%	89.25	364.77	89.25	282.60		62.17
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	28.45	7.75%	158,668	311.64	1.25%	220.12	615.28	220.12	511.77	0.00	103.51
Industrial											
B1	8.53	2.32%	12,049	108.31	1.08%	0.00	160.02	0.00	123.69		36.34
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	1.02	0.28%	410	44.94	0.31%	19.14	18.63	19.14	14.28		4.35
B2 - TOU (Peak)	27.13	7.39%	2,642	333.16	1.05%	49.06	595.77	49.06	488.34		107.43
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	17.11	4.66%	235	279.84	0.84%	49.91	375.74	49.91	307.98		67.76
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	10.84	2.95%	7	103.52	1.43%	62.21	238.05	62.21	195.12		42.93
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.00	0.00%	34	0.93	0.00%	0.00	0.00	0.00			
Total Industrial	64.63	17.61%	15,377	890.70	0.99%	180.32	1388.20	180.32	1129.41	0.00	258.80
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.25	0.07%	63	0.81	4.21%	0.00	4.82	0.00	3.75		1.07
C1(b) Supply at 400 Volts -exceeding 5 kW	2.17	0.59%	131	11.74	2.53%	137.57	40.71	137.57	31.47		9.24
Time of Use (TOU) - Peak	2.27	0.62%	112	10.36	3.00%	145.74	49.85	145.74	40.86		3.99
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	2.02	0.55%	13	6.04	4.58%	182.05	37.49	182.05	28.89		8.61
Time of Use (TOU) - Peak	2.27	0.62%	15	12.12	2.57%	94.85	49.85	94.85	40.86		8.99
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.45	0.12%	1	8.15	0.00%	0.00	9.88	0.00	8.10		1.78
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	9.43	2.57%	335	49.23	2.62%	560.21	192.60	560.21	153.92	0.00	38.67
Agricultural Tube-wells - Tariff D											
D1 Scarp	15.13	4.12%	4,955	70.08	2.96%	0.00	283.84	0.00	181.56		102.28
Time of Use (TOU) -Peak D-1	19.04	5.19%	9,362	147.84	1.76%	27.57	418.12	27.57	285.60		132.52
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	0.23	0.06%	2,119	18.51	0.17%	27.34	4.20	27.34	4.20		
Time of Use (TOU) - Peak D-2	0.79	0.22%	879	5.81	1.59%	288.76	17.35	288.76	8.18		9.17
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	35.19	9.59%	17,315	243.34	1.98%	343.67	723.51	343.67	479.54	0.00	243.97
Public Lighting G	3.17	0.86%	540	24.33	1.79%	0.00	64.22	0.00	47.55		16.67
Residential Colonies H	0.42	0.11%	98	8.72	0.66%	0.00	8.51	0.00	6.30		2.21
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction											
Co-Generation-I											
Total	3.59	0.98%	638	33.05	1.49%	0.00	72.73	0.00	53.85	0.00	18.88
Grand Total	367.10	100%	1,054,921.00	2,738.61	1.84%	1,304.33	6,764.99	1,304.33	4,682.44	0.00	2,082.55



ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (September-2017) of FY 2017-18

Description	Unit Sale (MkWh)	Sales Mix (%)	No. of Consumers	Sanctioned Load (kW)	Load Factor (%)	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge (Mln.Rs)	Variable Charge (Mln.Rs)	Fixed Charge (Mln.Rs)	Variable Charge (Mln.Rs)	Fixed Charge (Mln.Rs)	Variable Charge (Mln.Rs)
Residential											
Up to 50 Units	45.23	12.11%	371,314	515.85	1.20%	0.00	180.92	0.00	90.46		90.46
For peak load requirement up to 5 kW											
D1-100 Units	13.11	3.51%	81,780	135.59	1.32%	0.00	215.79	0.00	75.91		139.88
101-300 Units	87.88	23.53%	290,067	397.97	3.02%	0.00	1,754.08	0.00	896.38		857.71
301-700 Units	46.99	12.58%	97,610	82.69	7.78%	0.00	956.72	0.00	751.84		204.88
Above 700 Units	27.54	7.37%	20,152	20.18	18.69%	0.00	577.51	0.00	495.72		81.79
E-1 (1)	0.00	0.00%	30	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	7.93	2.12%	5,604	58.18	1.87%	0.00	174.14	0.00	142.74		31.40
Time of Use (TOU) - Off-Peak											
Total Residential	228.68	61.22%	866,557	1,210.66	2.59%		3859.17		2453.04		1406.13
Commercial - A2											
For peak load requirement up to 5 kW	13.03	3.49%	151,769	196.95	0.91%	0.00	277.02	0.00	234.54		42.48
Commercial -a2						0.00		0.00			
E-1 (2)	0.06	0.02%	346	1.20	0.68%	0.00	1.28	0.00	1.28		
For peak load requirement exceeding 5 kW	0.32	0.09%	98	2.93	1.49%	130.87	6.16	130.87	5.12		1.04
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	16.17	4.33%	4,659	110.24	2.01%	89.25	355.09	89.25	291.06		64.03
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	29.58	7.92%	156,872	311.64	1.30%	220.12	639.55	220.12	532.00	0.00	107.55
Industrial											
B1	8.57	2.29%	12,058	108.31	1.08%	0.00	160.77	0.00	124.27		36.51
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	0.93	0.25%	410	44.94	0.28%	19.14	16.98	19.14	13.02		3.96
B2 - TOU (Peak)	32.49	8.70%	2,664	353.16	1.26%	49.06	713.48	49.06	584.82		128.66
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	17.88	4.79%	235	279.84	0.88%	49.91	392.64	49.91	321.84		70.80
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	9.06	2.43%	7	103.52	1.20%	62.21	198.96	62.21	163.08		35.88
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.00	0.00%	34	0.93	0.00%	0.00	0.00	0.00			
Total Industrial	68.93	18.45%	15,408	890.70	1.06%	180.32	1482.84	180.32	1207.03		275.81
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.30	0.08%	63	0.81	5.05%	0.00	5.78	0.00	4.50		1.28
C1(b) Supply at 400 Volts -exceeding 5 kW	2.17	0.58%	131	11.74	2.53%	137.57	40.71	137.57	31.47		9.24
Time of Use (TOU) - Peak	1.97	0.53%	112	10.36	2.60%	145.74	43.26	145.74	35.46		7.80
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	1.91	0.51%	13	6.04	4.33%	182.05	35.45	182.05	27.31		8.14
Time of Use (TOU) - Peak	2.37	0.63%	15	12.12	2.68%	94.85	52.05	94.85	42.66		9.39
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.47	0.13%	1	8.15	0.00%	0.00	10.32	0.00	8.46		(1.86)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	9.19	2.46%	335	49.23	2.56%	560.21	187.56	560.21	149.86	0.00	33.98
Agricultural Tube-wells - Tariff D											
D1 Scarp	12.93	3.46%	4,957	70.08	2.53%	0.00	242.57	0.00	155.16		87.41
Time of Use (TOU) - Peak D-1	19.75	5.29%	9,378	147.84	1.83%	27.57	433.71	27.57	296.25		137.46
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	0.20	0.05%	2,120	18.61	0.15%	27.34	3.65	27.34	3.65		
Time of Use (TOU) - Peak D-2	0.66	0.18%	871	6.81	1.33%	288.76	14.49	288.76	6.83		7.66
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	33.54	8.98%	17,326	243.34	1.89%	343.67	694.42	343.67	461.89	0.00	232.53
Public Lighting G	3.17	0.85%	540	24.33	1.79%	0.00	64.22	0.00	47.55		16.67
Residential Colonies H	0.44	0.12%	98	8.72	0.69%	0.00	8.91	0.00	6.60		2.31
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation J											
Total	3.61	0.97%	638	33.05	1.50%	0.00	73.14	0.00	54.15	0.00	18.99
Grand Total	373.53	100%	1,057,136	2,738.61	1.87%	1,304.33	6,936.68	1,304.33	4,857.96		2,074.99



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 1st Quarter (July - September) of FY 2017-18

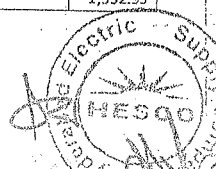
Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		G&S Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mn.Rs)	(Mn.Rs)	(Mn.Rs)	(Mn.Rs)	(Mn.Rs)	(Mn.Rs)
Residential											
Up to 50 Units	134.39	12.03%	425,468	515.85	3.57%	0.00	537.56	0.00	268.78		268.78
For peak load requirement up to 5 kW											
01-100 Units	41.21	3.69%	108,095	135.59	4.16%	0.00	678.32	0.00	238.61		439.71
101-300 Units	261.06	23.36%	296,325	397.97	8.99%	0.00	5,210.76	0.00	2,662.81		2,547.95
301-700 Units	139.04	12.44%	51,074	82.69	23.03%	0.00	2,830.85	0.00	2,224.64		606.21
Above 700 Units	87.15	7.80%	6,685	20.18	59.15%	0.00	1,827.54	0.00	1,568.70		258.84
E-1 (1)	0.00	0.00%	30	0.20	0.00%	0.00					
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	25.12	2.25%	5,753	58.18	5.91%	0.00	551.64	0.00	452.16		99.48
Time of Use (TOU) - Off-Peak						0.00					
Total Residential	687.97	61.57%	893,430	1,210.66	7.78%		11636.66		7415.70		4220.96
Commercial - A2											
For peak load requirement up to 5 kW	38.93	3.48%	155,743	196.95	2.71%	0.00	827.65	0.00	700.74		126.91
Commercial -a2						0.00		0.00			
E-1 (2)	0.19	0.02%	348	1.20	2.16%	0.00	4.04	0.00	4.04		
For peak load requirement exceeding 5 kW	0.95	0.09%	98	2.93	4.44%	523.49	18.30	523.49	15.20		3.10
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	48.49	4.34%	4,847	110.24	6.03%	356.99	1,064.84	356.99	872.82		192.02
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	88.56	7.93%	161,036	311.64	3.89%	880.48	1914.83	880.48	1592.80	0.00	322.03
Industrial											
B1	25.72	2.30%	12,334	108.31	3.25%	0.00	482.51	0.00	372.94		109.57
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	2.88	0.26%	408	44.94	0.88%	76.57	52.59	76.57	40.32		12.27
B2 - TOU (Peak)	85.72	7.67%	2,812	353.16	3.32%	196.24	1,882.41	196.24	1,542.96		339.45
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	51.33	4.59%	235	279.84	2.51%	199.66	1,127.21	199.66	923.94		203.27
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	29.15	2.61%	7	103.52	3.86%	248.84	640.13	248.84	524.70		115.43
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.01	0.00%	34	0.93	0.15%	0.00	0.19	0.00	0.19		
Total Industrial	194.81	17.44%	15,830	890.70	3.00%	721.29	4185.04	721.29	3405.05	0.00	779.99
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.82	0.07%	62	0.81	13.80%	0.00	15.79	0.00	12.30		3.49
C1(b) Supply at 400 Volts - exceeding 5 kW	6.30	0.56%	131	11.74	7.35%	550.29	118.19	550.29	91.35		26.84
Time of Use (TOU) - Peak	6.32	0.57%	114	10.36	8.35%	582.97	138.79	582.97	113.76		25.03
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	5.90	0.53%	13	6.04	13.39%	728.18	109.50	728.18	84.37		25.13
Time of Use (TOU) - Peak	7.10	0.64%	15	12.12	8.02%	379.41	155.92	379.41	127.80		28.12
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	1.33	0.12%	1	8.15	0.00%	0.00	29.21	0.00	23.94		5.27
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	27.77	2.49%	336	49.23	7.73%	2240.85	567.40	2240.85	453.52	0.00	113.88
Agricultural Tube-wells - Tariff D											
D1 Scarp	43.22	3.87%	5,004	70.08	8.45%	0.00	810.81	0.00	518.64		292.17
Time of Use (TOU) - Peak D-1	61.30	5.49%	9,606	147.84	5.88%	110.27	1,346.15	110.27	919.50		426.65
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	0.69	0.06%	2,142	18.61	0.51%	109.36	12.60	109.36	12.60		
Time of Use (TOU) - Peak D-2	2.21	0.20%	838	6.81	4.45%	1,155.06	48.53	1,155.06	22.87		25.66
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	107.42	9.61%	17,590	243.34	6.05%	1374.68	2218.09	1374.68	1473.61	0.00	744.47
Public Lighting G	9.51	0.85%	544	24.33	5.36%	0.00	192.67	0.00	142.65		50.02
Residential Colonies H	1.31	0.12%	100	8.72	2.06%	0.00	26.54	0.00	19.65		6.89
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	10.82	0.97%	644	33.05	4.49%	0.00	219.21	0.00	162.30	0.00	56.91
Grand Total	1,117.35	100%	1,088,866	2,738.61	5.59%	5,217.31	20,741.22	5,217.31	14,502.98	0.00	6,238.24



ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (October-2017) of FY 2017-18

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEERA Determined Tariff		CoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	33.21	9.48%	370,810	515.85	0.88%	0.00	132.84	0.00	66.42		66.42
For peak load requirement up to 5 kW											
01-100 Units	11.78	3.36%	83,814	135.59	1.19%	0.00	193.90	0.00	68.21		125.69
101-300 Units	79.55	22.71%	295,382	397.97	2.74%	0.00	1,587.82	0.00	811.41		776.41
301-700 Units	47.53	13.57%	96,830	82.69	7.87%	0.00	967.71	0.00	760.48		207.23
Above 700 Units	22.67	6.47%	16,445	20.18	15.39%	0.00	475.39	0.00	408.06		67.33
E-1 (1)	0.00	0.00%	30	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	7.36	2.10%	5,613	58.18	1.73%	0.00	161.63	0.00	132.48		29.15
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	202.10	57.71%	868,924	1,210.66	2.29%		3519.28		2247.06		1272.23
Commercial - A2											
For peak load requirement up to 5 kW	12.58	3.59%	152,037	196.95	0.87%	0.00	267.45	0.00	226.44		41.01
Commercial -a2						0.00		0.00			
E-1 (2)	0.17	0.05%	346	1.20	1.94%	0.00	3.61	0.00	3.61		
For peak load requirement exceeding 5 kW	0.27	0.08%	97	2.93	1.26%	130.87	5.20	130.87	4.32		0.88
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	15.55	4.44%	4,675	110.24	1.93%	89.25	341.48	89.25	279.90		61.58
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	28.57	8.16%	157,155	311.64	1.26%	220.12	617.74	220.12	514.27	0.00	103.47
Industrial											
B1	8.35	2.38%	12,091	108.31	1.06%	0.00	156.65	0.00	121.08		35.57
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	0.93	0.27%	408	44.94	0.28%	19.14	16.98	19.14	13.02		3.96
B2 - TOU (Peak)	36.81	10.51%	2,686	353.16	1.43%	49.06	808.35	49.06	662.58		145.77
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	18.31	5.23%	235	279.84	0.90%	49.91	402.09	49.91	329.58		72.51
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	9.94	2.84%	7	103.52	1.32%	62.21	218.28	62.21	178.92		39.36
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.00	0.00%	34	0.93	0.00%	0.00	0.00	0.00			
Total Industrial	74.34	21.23%	15,461	890.70	1.14%	180.32	1602.35	180.32	1305.18	0.00	297.17
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.28	0.08%	63	0.81	4.71%	0.00	5.39	0.00	4.20		1.19
C1(b) Supply at 400 Volts - exceeding 5 kW	2.41	0.69%	131	11.74	2.81%	137.57	45.21	137.57	34.95		10.27
Time of Use (TOU) - Peak	2.05	0.59%	113	10.36	2.71%	145.74	45.02	145.74	36.90		8.12
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	1.91	0.55%	13	6.04	4.33%	182.05	35.45	182.05	27.31		8.14
Time of Use (TOU) - Peak	2.21	0.63%	15	12.12	2.50%	94.85	48.53	94.85	39.78		8.75
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.45	0.13%	1	8.15	0.00%	0.00	9.88	0.00	8.10		1.78
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	9.31	2.66%	336	49.23	2.59%	560.21	189.49	560.21	151.24	0.00	38.25
Agricultural Tube-wells - Tariff D											
D1 Scarp	13.00	3.71%	4,954	70.08	2.54%	0.00	243.88	0.00	156.00		87.88
Time of Use (TOU) - Peak D-1	18.68	5.33%	9,411	147.84	1.73%	27.57	410.21	27.57	280.20		130.01
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	0.31	0.09%	2,119	18.61	0.23%	27.34	5.66	27.34	5.66		
Time of Use (TOU) - Peak D-2	0.54	0.15%	870	6.81	1.09%	288.76	11.86	288.76	5.59		6.27
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	32.53	9.29%	17,354	243.34	1.83%	343.67	671.61	343.67	447.45	0.00	224.16
Public Lighting G	2.93	0.84%	540	24.33	1.65%	0.00	59.36	0.00	43.95		15.41
Residential Colonies H	0.43	0.12%	98	8.72	0.68%	0.00	8.71	0.00	6.45		2.26
Special Contracts - Tariff K (AK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	3.36	0.96%	638	33.05	1.39%	0.00	68.07	0.00	50.40	0.00	17.67
Grand Total	350.21	100%	1,059,868	2,738.61	1.75%	1,304.33	6,668.54	1,304.33	4,715.59		1,952.95



ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (November-2017) of FY 2017-18

Description	Unit-Sale (MkWh)	Sales Mix (%)	No. of Consumers	Sanctioned Load (kW)	Load Factor (%)	NERRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge (Mln.Rs)	Variable Charge (Mln.Rs)	Fixed Charge (Mln.Rs)	Variable Charge (Mln.Rs)	Fixed Charge (Mln.Rs)	Variable Charge (Mln.Rs)
Residential											
Up to 50 Units	24.86	8.26%	368,249	515.85	0.66%	0.00	99.44	0.00	49.72		49.72
For peak load requirement up to 5 kW											
01-100 Units	10.77	3.58%	94,989	135.59	1.09%	0.00	177.27	0.00	62.36		114.92
101-300 Units	72.53	24.09%	312,845	397.97	2.50%	0.00	1,447.70	0.00	739.81		707.89
301-700 Units	35.34	11.74%	76,275	82.69	5.85%	0.00	719.52	0.00	555.44		154.08
Above 700 Units	20.04	6.66%	12,881	20.18	13.60%	0.00	420.24	0.00	360.72		59.52
E-1 (1)	0.00	0.00%	30	0.20	0.00%	0.00	0.00	0.00	0.00		0.00
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	6.62	2.20%	5,617	58.18	1.56%	0.00	145.38	0.00	119.16		26.22
Time of Use (TOU) - Off-Peak											
Total Residential	170.16	56.51%	870,886	1,210.66	1.93%	0.00	3009.55	0.00	1897.20	0.00	1112.35
Commercial - A2											
For peak load requirement up to 5 kW	12.07	4.01%	152,351	196.95	0.84%	0.00	256.61	0.00	217.26		39.35
Commercial - a2											
E-1 (2)	0.07	0.02%	346	1.20	0.80%	0.00	1.49	0.00	1.49		0.00
For peak load requirement exceeding 5 kW	0.25	0.08%	98	2.93	1.17%	130.87	4.82	130.87	4.00		0.82
Regular											
Time of Use (TOU) - Peak (A-2)	15.26	5.07%	4,690	110.24	1.90%	0.00	89.25	335.11	89.25	274.68	60.43
Time of Use (TOU) - Off-Peak (Temp)											
Total Commercial	27.65	9.18%	157,485	311.64	1.22%	220.12	598.02	220.12	497.43	0.00	100.59
Industrial											
B1	8.54	2.84%	12,101	108.31	1.08%	0.00	160.21	0.00	123.83		36.38
B1 - TOU (Peak)											
B1 - TOU (Off-peak)											
B2	0.90	0.30%	408	44.94	0.27%	19.14	16.43	19.14	12.60		3.83
B2 - TOU (Peak)	30.00	9.96%	2,704	353.16	1.16%	49.06	658.80	49.06	540.00		118.80
B2 - TOU (Off-peak)											
B3 - TOU (Peak)	15.16	5.03%	235	279.84	0.74%	49.91	332.91	49.91	272.88		60.03
B3 - TOU (Off-peak)											
B4 - TOU (Peak)	6.25	2.08%	7	103.52	0.83%	62.21	137.25	62.21	112.50		24.75
B4 - TOU (Off-peak)											
TMP E-2 (1)	0.00	0.00%	34	0.93	0.00%	0.00	0.00	0.00	0.00		0.00
Total Industrial	60.85	20.21%	15,489	890.70	0.94%	180.32	1305.61	180.32	1061.81	0.00	243.80
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.28	0.09%	63	0.81	4.71%	0.00	5.39	0.00	4.20		1.19
C1(b) Supply at 400 Volts - exceeding 5 kW	2.90	0.96%	131	11.74	3.38%	137.57	54.40	137.57	42.05		12.35
Time of Use (TOU) - Peak	1.90	0.63%	113	10.36	2.51%	145.74	41.72	145.74	34.20		7.52
Time of Use (TOU) - Off-Peak											
C2 Supply at 11 kv	1.46	0.48%	13	6.04	3.31%	182.05	27.10	182.05	20.38		6.22
Time of Use (TOU) - Peak	1.98	0.66%	15	12.12	2.24%	94.85	43.48	94.85	35.64		7.84
Time of Use (TOU) - Off-Peak											
C3 Supply above 11 kv						10.00		10.00			
Time of Use (TOU) - Peak						0.00		0.00			
Time of Use (TOU) - Off-Peak	0.36	0.12%	1	8.15	0.00%	10.00	7.91	0.00	6.48		1.43
Total Single Point Supply	8.88	2.95%	336	49.23	2.47%	560.21	180.00	560.21	143.45	0.00	36.56
Agricultural Tube-wells - Tariff D											
D1 Scarp	13.34	4.43%	4,954	70.08	2.61%	0.00	250.26	0.00	160.08		90.18
Time of Use (TOU) - Peak D-1	16.15	5.36%	9,416	147.84	1.50%	27.57	354.65	27.57	242.25		112.40
Time of Use (TOU) - Off-Peak D1											
D2 Agricultural Tube-wells	0.20	0.07%	2,120	18.61	0.15%	0.00	27.34	0.00	3.65		7.78
Time of Use (TOU) - Peak D-2	0.67	0.22%	867	6.81	1.35%	288.76	14.71	288.76	6.93		7.78
Time of Use (TOU) - Off-Peak D2											
Total Agricultural	30.36	10.08%	17,357	243.34	1.71%	343.67	623.28	343.67	412.92	0.00	210.36
Public Lighting G	2.83	0.94%	540	24.33	1.59%	0.00	57.34	0.00	42.45		14.89
Residential Colonies H	0.37	0.12%	98	8.72	0.58%	0.00	7.50	0.00	5.55		1.95
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	3.20	1.06%	638	33.05	1.33%	0.00	64.83	0.00	48.00	0.00	16.83
Grand Total	301.10	100.00%	1,062,191	2,738.61	1.51%	1,304.33	5,781.29	1,304.33	4,060.81	0.00	1,417.99



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (December-2017) of FY 2017-18

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential - A1											
Up to 50 Units	9.70	4.09%	413,005	515.85	0.26%	0.00	38.80	0.00	19.40		19.40
For peak load requirement up to 5 kW											
01-100 Units	11.58	4.88%	125,473	135.59	1.17%	0.00	190.61	0.00	67.05		123.56
101-300 Units	50.86	21.44%	277,744	397.97	1.75%	0.00	1,015.17	0.00	518.77		496.39
301-700 Units	18.19	7.67%	43,616	82.69	3.01%	0.00	370.35	0.00	291.04		79.31
Above 700 Units	11.80	4.98%	7,190	20.18	8.01%	0.00	247.45	0.00	212.40		35.05
E-1 (1)	0.00	0.00%	30	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	4.95	2.09%	5,636	58.18	1.17%	0.00	108.70	0.00	89.10		19.60
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	107.08	45.15%	872,694	1,210.66	1.21%		1971.07		1197.76		773.31
Commercial - A2											
For peak load requirement up to 5 kW	8.41	3.53%	152,533	196.95	0.58%	0.00	178.80	0.00	151.38		27.42
Commercial - a2						0.00		0.00			
E-1 (2)	0.08	0.03%	346	1.20	0.91%	0.00	1.70	0.00	1.70		
For peak load requirement exceeding 5 kW	0.21	0.09%	98	2.93	0.98%	130.87	4.04	130.87	3.36		0.68
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	14.27	6.02%	4,698	110.24	1.77%	89.25	313.37	89.25	256.86		56.51
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	22.97	9.68%	157,675	311.64	1.01%	220.12	497.91	220.12	413.30	0.00	84.61
Industrial											
B1	8.48	3.58%	12,120	108.31	1.07%	0.00	159.08	0.00	122.96		36.12
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	0.86	0.36%	408	44.94	0.26%	19.14	15.70	19.14	12.04		3.66
B2 - TOU (Peak)	26.92	11.35%	2,717	353.16	1.04%	49.06	591.16	49.06	484.56		106.60
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	18.23	7.69%	232	279.84	0.89%	49.91	400.33	49.91	328.14		72.19
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	10.19	4.30%	7	103.52	1.35%	62.21	223.77	62.21	183.42		40.35
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.00	0.00%	34	0.93	0.00%	0.00	0.00	0.00			
Total Industrial	64.68	27.27%	15,518	890.70	0.99%	180.32	1390.05	180.32	1131.12	0.00	258.93
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.18	0.08%	63	0.81	3.03%	0.00	3.47	0.00	2.70		0.77
C1(b) Supply at 400 Volts - exceeding 5 kW	1.78	0.75%	130	11.74	2.08%	137.57	33.39	137.57	25.81		7.58
Time of Use (TOU) - Peak	1.72	0.73%	114	10.36	2.27%	145.74	37.77	145.74	30.96		6.81
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	1.15	0.48%	13	6.04	2.61%	182.05	21.34	182.05	16.45		4.90
Time of Use (TOU) - Peak	1.35	0.57%	15	12.12	1.53%	94.85	29.65	94.85	24.30		5.35
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.35	0.15%	1	8.15	0.00%	0.00	7.69	0.00	6.30		1.39
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	6.53	2.75%	336	49.23	1.82%	560.21	133.31	560.21	106.52	0.00	26.79
Agricultural Tube-wells - Tariff D											
D1 Scarp	13.52	5.70%	4,957	70.08	2.64%	0.00	253.64	0.00	162.24		91.40
Time of Use (TOU) - Peak D-1	18.41	7.76%	9,451	147.84	1.71%	27.57	404.28	27.57	276.15		128.13
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	0.18	0.08%	2,122	18.61	0.13%	27.34	3.29	27.34	3.29		
Time of Use (TOU) - Peak D-2	0.71	0.30%	847	6.81	1.43%	288.76	15.59	288.76	7.35		8.24
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	32.82	13.84%	17,377	243.34	1.85%	343.67	676.80	343.67	449.03	0.00	227.77
Public Lighting G	2.70	1.14%	540	24.33	1.52%	0.00	54.70	0.00	40.50		14.20
Residential Colonies H	0.40	0.17%	98	8.72	0.63%	0.00	8.10	0.00	6.00		2.10
Special Contracts - Tariff K (AK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction I											
Co-Generation J											
Total	3.10	1.31%	638	33.05	1.28%	0.00	62.81	0.00	46.50	0.00	16.31
Grand Total	237.18	100.00%	1,064,238	2,738.61	1.19%	1,304.33	4,731.94	1,304.33	3,344.22		1,387.72



ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 2nd Quarter (October - December) of FY 2017-18

Description	Unit Sale (MkWh)	Sales Mix (%)	No. of Consumers	Sanctioned Load (kW)	Load Factor (%)	NERRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge (Mln.Rs)	Variable Charge (Mln.Rs)	Fixed Charge (Mln.Rs)	Variable Charge (Mln.Rs)	Fixed Charge (Mln.Rs)	Variable Charge (Mln.Rs)
Residential											
Up to 50 Units	67.77	7.63%	428,735	515.85	1.80%	0.00	271.08	0.00	135.54		135.54
For peak load requirement up to 5 kW											
01-100 Units	34.13	3.84%	108,935	135.59	3.45%	0.00	561.78	0.00	197.61		364.17
101-300 Units	202.94	22.84%	298,599	397.97	6.99%	0.00	4,050.68	0.00	2,069.99		1,980.69
301-700 Units	101.06	11.37%	51,464	82.69	16.74%	0.00	2,057.58	0.00	1,516.96		440.62
Above 700 Units	54.51	6.14%	6,733	20.18	37.00%	0.00	1,143.07	0.00	981.18		161.89
E-1 (1)		0.00%	30	0.20	0.00%	0.00					
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	18.93	2.13%	5,801	58.18	4.46%	0.00	415.70	0.00	340.74		74.96
Time of Use (TOU) - Off-Peak											
Total Residential	479.34	53.95%	900,297	1,210.66	5.42%		8499.90		5342.02		3157.88
Commercial - A2											
For peak load requirement up to 5 kW	33.06	3.72%	156,691	196.95	2.30%	0.00	702.86	0.00	595.08		107.78
Commercial -a2											
E-1 (2)	0.32	0.04%	351	1.20	3.64%	0.00	6.80	0.00	6.80		
For peak load requirement exceeding 5 kW	0.73	0.08%	98	2.93	3.41%	523.49	14.06	523.49	11.68		2.38
Regular											
Time of Use (TOU) - Peak (A-2)	45.08	5.07%	4,877	110.24	5.60%	356.99	989.96	356.99	811.44		178.52
Time of Use (TOU) - Off-Peak (Temp)											
Total Commercial	79.19	8.91%	162,017	311.64	3.48%	880.48	1713.68	880.48	1425.00	0.00	288.67
Industrial											
B1	25.37	2.86%	12,415	108.31	3.21%	0.00	475.94	0.00	367.87		108.08
B1 - TOU (Peak)											
B1 - TOU (Off-peak)											
B2	2.69	0.30%	411	44.94	0.82%	0.00	76.57	0.00	76.57		
B2 - TOU (Peak)	93.73	10.55%	2,830	353.16	3.64%	196.24	2,058.31	196.24	1,687.14		371.17
B2 - TOU (Off-peak)											
B3 - TOU (Peak)	51.70	5.82%	235	279.84	2.53%	199.66	1,135.33	199.66	930.60		204.73
B3 - TOU (Off-peak)											
B4 - TOU (Peak)	26.38	2.97%	7	103.52	3.49%	248.84	579.30	248.84	474.84		104.46
B4 - TOU (Off-peak)											
TMP E-2 (1)		0.00%	34	0.93	0.00%	0.00	0.00	0.00			
Total Industrial	199.87	22.50%	15,932	890.70	3.07%	721.29	4298.01	721.29	3498.11	0.00	799.90
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.74	0.08%	62	0.81	12.45%	0.00	14.25	0.00	11.10		3.15
C1(b) Supply at 400 Volts -exceeding 5 kW	7.09	0.80%	131	11.74	8.27%	550.29	133.01	550.29	102.81		30.20
Time of Use (TOU) - Peak	5.67	0.64%	114	10.36	7.50%	582.97	124.51	582.97	102.06		22.45
Time of Use (TOU) - Off-Peak											
C2 Supply at 11 kV	4.52	0.51%	13	6.04	10.25%	728.18	83.89	728.18	64.64		19.26
Time of Use (TOU) - Peak	5.54	0.62%	15	12.12	6.26%	379.41	121.66	379.41	99.72		21.94
Time of Use (TOU) - Off-Peak											
C3 Supply above 11 kV											
Time of Use (TOU) - Peak	1.16	0.13%	1	8.15	0.00%	0.00	25.47	0.00	20.88		4.59
Time of Use (TOU) - Off-Peak											
Total Single Point Supply	24.72	2.78%	336	49.23	6.88%	2240.85	502.80	2240.85	401.20	0.00	101.60
Agricultural Tube-wells - Tariff D											
D1 Scarp	39.86	4.49%	5,016	70.08	7.79%	0.00	747.77	0.00	478.32		269.45
Time of Use (TOU) - Peak D-1	53.24	5.99%	9,630	147.84	4.93%	110.27	1,169.15	110.27	798.60		370.55
Time of Use (TOU) - Off-Peak D1											
D2 Agricultural Tube-wells	0.69	0.08%	2,148	18.61	0.51%	109.36	12.60	109.36	12.60		
Time of Use (TOU) - Peak D-2	1.92	0.22%	841	6.81	3.86%	1,155.06	42.16	1,155.06	19.87		22.29
Time of Use (TOU) - Off-Peak D2											
Total Agricultural	95.71	10.77%	17,635	243.34	5.39%	1374.68	1971.69	1374.68	1309.39	0.00	662.30
Public Lighting G	8.46	0.95%	544	24.33	4.76%	0.00	171.40	0.00	126.90		44.50
Residential Colonies H	1.20	0.14%	100	8.72	1.89%	0.00	24.31	0.00	18.00		6.31
Special Contracts - Tariff K (AUK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	9.66	1.09%	644	33.05	4.00%	0.00	195.71	0.00	144.90	0.00	50.81
Grand Total	888.49	100.00%	1,096,861	2,738.61	4.44%	5,217.31	17,181.78	5,217.31	12,120.62	0.00	5,061.16



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (January-2018) of FY 2017-18

Description	Unit Sale (MkWh)	Sales Mix (%)	No. of Consumers	Sanctioned Load (kW)	Load Factor (%)	NEPSA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge (Mln.Rs)	Variable Charge (Mln.Rs)	Fixed Charge (Mln.Rs)	Variable Charge (Mln.Rs)	Fixed Charge (Mln.Rs)	Variable Charge (Mln.Rs)
Residential											
Up to 50 Units	27.10	10.74%	437,534	515.85	0.72%	0.00	108.40	0.00	54.20		54.20
For peak load requirement up to 5 kW											
01-100 Units	17.92	7.10%	140,015	135.59	1.81%	0.00	294.96	0.00	103.76		191.21
101-300 Units	53.35	21.15%	252,651	397.97	1.84%	0.00	1,064.87	0.00	544.17		520.70
301-700 Units	14.88	5.90%	33,424	82.69	2.47%	0.00	302.96	0.00	238.08		64.88
Above 700 Units	11.15	4.42%	6,172	20.18	7.57%	0.00	233.82	0.00	200.70		33.12
E-1 (1)		0.00%	30	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	4.30	1.70%	5,665	58.18	1.01%	0.00	94.43	0.00	77.40		17.03
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	128.70	51.02%	875,491	1,210.66	1.46%		2099.43		1218.31		881.12
Commercial - A2											
For peak load requirement up to 5 kW	8.12	3.22%	152,830	196.95	0.56%	0.00	172.63	0.00	146.16		26.47
Commercial -a2						0.00		0.00			
E-1 (2)	0.06	0.02%	348	1.20	0.68%	0.00	1.28	0.00	1.28		
For peak load requirement exceeding 5 kW	0.20	0.08%	94	2.93	0.93%	130.87	3.85	130.87	3.20		0.65
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	13.40	5.31%	4,746	110.24	1.67%	89.25	294.26	89.25	241.20		53.06
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	21.78	8.63%	158,018	311.64	0.96%	220.12	472.02	220.12	391.84	0.00	80.19
Industrial											
B1	8.30	3.29%	12,146	108.31	1.05%	0.00	155.71	0.00	120.35		35.36
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	0.89	0.35%	406	44.94	0.27%	19.14	16.25	19.14	12.46		3.79
B2 - TOU (Peak)	23.58	9.35%	2,734	353.16	0.91%	49.06	517.82	49.06	424.44		93.38
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	15.42	6.11%	232	279.84	0.75%	49.91	338.62	49.91	277.56		61.06
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	10.26	4.07%	7	103.52	1.36%	62.21	225.31	62.21	184.68		40.63
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)		0.00%	34	0.93	0.00%	0.00	0.00	0.00			
Total Industrial	58.45	23.17%	15,559	890.70	0.90%	180.32	1253.71	180.32	1019.49	0.00	234.22
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.18	0.07%	62	0.81	3.03%	0.00	3.47	0.00	2.70		0.77
C1(b) Supply at 400 Volts -exceeding 5 kW	1.67	0.66%	131	11.74	1.95%	137.57	31.33	137.57	24.22		7.11
Time of Use (TOU) - Peak	1.42	0.56%	114	10.36	1.88%	145.74	31.18	145.74	25.56		5.62
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	0.90	0.36%	13	6.04	2.04%	182.05	16.70	182.05	12.87		3.83
Time of Use (TOU) - Peak	1.33	0.53%	15	12.12	1.50%	94.85	29.21	94.85	23.94		5.27
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.90	0.36%	2	8.15	0.00%	0.00	19.76	0.00	16.20		3.56
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	6.40	2.54%	337	49.23	1.78%	560.21	131.65	560.21	105.49	0.00	26.17
Agricultural Tube-wells - Tariff D											
D1 Scarp	14.25	5.65%	4,956	70.08	2.79%	0.00	267.33	0.00	171.00		96.33
Time of Use (TOU) - Peak D-1	18.50	7.33%	9,483	147.84	1.71%	27.57	406.26	27.57	277.50		128.76
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	0.17	0.07%	2,121	18.51	0.13%	27.34	3.10	27.34	3.10		
Time of Use (TOU) - Peak D-2	0.64	0.25%	842	6.81	1.29%	288.76	14.05	288.76	6.62		7.43
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	33.56	13.30%	17,402	243.34	1.89%	343.67	690.75	343.67	458.23	0.00	232.52
Public Lighting G	3.08	1.22%	540	24.33	1.73%	0.00	62.40	0.00	46.20		16.20
Residential Colonies H	0.27	0.11%	98	8.72	0.42%	0.00	5.47	0.00	4.05		1.42
Special Contracts - Tariff K (AIK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation J											
Total	3.35	1.33%	638	33.05	1.39%	0.00	67.87	0.00	50.25	0.00	17.62
Grand Total	252.24	100.00%	1,067,445	2,738.61	1.26%	1,304.33	4,715.43	1,304.33	3,243.60	0.00	1,471.84



ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (February-2018) of FY 2017-18

Description	Unit Sale (MkWh)	Sales Mix (%age)	No. of Consumers	Sanctioned Load (kW)	Load Factor (%age)	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge (Mln.Rs)	Variable Charge (Mln.Rs)	Fixed Charge (Mln.Rs)	Variable Charge (Mln.Rs)	Fixed Charge (Mln.Rs)	Variable Charge (Mln.Rs)
Residential											
Up to 50 Units	28.69	11.43%	434,144	515.85	0.76%	0.00	114.76	0.00	57.38		57.38
For peak load requirement up to 5 kW											
01-100 Units	16.80	6.69%	133,767	135.59	1.70%	0.00	276.53	0.00	97.27		179.26
101-300 Units	55.35	22.06%	265,147	397.97	1.91%	0.00	1,104.79	0.00	564.57		540.22
301-700 Units	14.55	5.80%	33,270	82.69	2.41%	0.00	296.24	0.00	232.80		63.44
Above 700 Units	10.07	4.01%	5,657	20.18	6.83%	0.00	211.17	0.00	181.26		29.91
E-1 (1)		0.00%	30	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	4.51	1.80%	5,674	58.18	1.06%	0.00	99.04	0.00	81.18		17.86
Time of Use (TOU) - Off-Peak											
Total Residential	129.97	51.79%	877,689	1,210.66	1.47%	0.00	2102.52	0.00	1214.46		888.06
Commercial - A2											
For peak load requirement up to 5 kW	8.24	3.28%	153,262	196.95	0.57%	0.00	175.18	0.00	148.32		26.86
Commercial -a2											
E-1 (2)	0.06	0.02%	348	1.20	0.68%	0.00	1.28	0.00	1.28		0.65
For peak load requirement exceeding 5 kW	0.20	0.08%	94	2.93	0.93%	130.87	3.85	130.87	3.20		
Regular											
Time of Use (TOU) - Peak (A-2)	12.76	5.08%	4,775	110.24	1.59%	89.25	280.21	89.25	229.68		50.53
Time of Use (TOU) - Off-Peak (Temp)											
Total Commercial	21.26	8.47%	158,479	311.64	0.93%	220.12	460.52	220.12	382.48	0.00	78.04
Industrial											
B1	8.26	3.29%	12,152	108.31	1.04%	0.00	154.96	0.00	119.77		35.19
B1 - TOU (Peak)											
B1 - TOU (Off-peak)											
B2	0.87	0.35%	402	44.94	0.27%	19.14	15.89	19.14	12.18		3.71
B2 - TOU (Peak)	20.76	8.27%	2,750	353.16	0.81%	49.06	455.89	49.06	373.68		82.21
B2 - TOU (Off-peak)											
B3 - TOU (Peak)	18.33	7.30%	233	279.84	0.90%	49.91	402.53	49.91	329.94		72.59
B3 - TOU (Off-peak)											
B4 - TOU (Peak)	8.48	3.38%	7	103.52	1.12%	62.21	186.22	62.21	152.64		33.58
B4 - TOU (Off-peak)											
TMP E-2 (1)		0.00%	34	0.93	0.00%	0.00		0.00			
Total Industrial	56.70	22.59%	15,578	890.70	0.87%	180.32	1215.48	180.32	988.21	0.00	227.27
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.26	0.10%	62	0.81	4.38%	0.00	5.01	0.00	3.90		1.11
C1(b) Supply at 400 Volts -exceeding 5 kW	2.02	0.80%	131	11.74	2.36%	137.57	37.90	137.57	29.29		8.61
Time of Use (TOU) - Peak	1.34	0.53%	114	10.36	1.77%	145.74	29.43	145.74	24.12		5.31
Time of Use (TOU) - Off-Peak											
C2 Supply at 11 kV	0.91	0.36%	13	6.04	2.06%	182.05	16.89	182.05	13.01		3.88
Time of Use (TOU) - Peak	1.39	0.55%	15	12.12	1.57%	94.85	30.52	94.85	25.02		5.50
Time of Use (TOU) - Off-Peak											
C3 Supply above 11.kV						0.00		0.00			
Time of Use (TOU) - Peak	0.59	0.24%	2		0.00%	0.00		0.00			
Time of Use (TOU) -Off-Peak							12.96	0.00	10.62		2.34
Total Single Point Supply	6.51	2.59%	337	41.08	2.17%	560.21	132.70	560.21	105.96	0.00	26.74
Agricultural Tube-wells -Tariff D											
D1 Scarp	14.35	5.72%	4,957	70.08	2.81%	0.00	269.21	0.00	172.20		97.01
Time of Use (TOU) - Peak D-1	18.02	7.18%	9,502	147.84	1.67%	27.57	395.72	27.57	270.30		125.42
Time of Use (TOU) - Off-Peak D1											
D2 Agricultural Tube-wells	0.15	0.06%	2,121	18.61	0.11%	27.34	2.74	27.34	2.74		
Time of Use (TOU) - Peak D-2	0.48	0.19%	830	6.81	0.97%	288.76	10.54	288.76	4.97		5.57
Time of Use (TOU) - Off-Peak D2											
Total Agricultural	33.00	13.15%	17,410	243.34	1.86%	343.67	678.21	343.67	450.21	0.00	228.00
Public Lighting G	3.35	1.33%	540	24.33	1.89%	0.00	67.87	0.00	50.25		17.62
Residential Colonies H	0.16	0.06%	99	8.72	0.25%	0.00	3.24	0.00	2.40		0.84
Special Contracts - Tariff K (AK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation J											
Total	3.51	1.40%	639	33.05	1.45%	0.00	71.11	0.00	52.65	0.00	18.46
Grand Total	250.95	100.00%	1,070,132	2,730.46	1.26%	1,304.33	4,660.54	1,304.33	3,193.97		1,466.57



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (March-2018) of FY 2017-18

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	34.27	12.57%	419,278	515.85	0.91%	0.00	137.08	0.00	68.54		68.54
For peak load requirement up to 5 kW											
01-100 Units	15.56	5.71%	106,511	135.59	1.57%	0.00	256.12	0.00	90.09		166.03
101-300 Units	65.79	24.14%	292,016	397.97	2.26%	0.00	1,313.17	0.00	671.06		642.11
301-700 Units	22.29	8.18%	50,333	82.69	3.69%	0.00	453.82	0.00	356.64		97.18
Above 700 Units	10.67	3.91%	6,591	20.18	7.24%	0.00	223.75	0.00	192.06		31.69
E-1 (1)		0.00%	30	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	4.71	1.73%	5,666	58.18	1.11%	0.00	103.43	0.00	84.78		18.65
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	153.29	56.24%	880,425	1,210.66	1.73%		2487.37		1463.17		1024.20
Commercial - A2											
For peak load requirement up to 5 kW	9.70	3.56%	153,724	196.95	0.67%	0.00	206.22	0.00	174.60		31.62
Commercial-a2						0.00		0.00			
E-1 (2)	0.07	0.03%	348	1.20	0.80%	0.00	1.49	0.00	1.49		
For peak load requirement exceeding 5 kW	0.21	0.08%	94	2.93	0.98%	130.87	4.04	130.87	3.36		0.68
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	11.51	4.22%	4,784	110.24	1.43%	89.25	252.76	89.25	207.18		45.58
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	21.49	7.88%	158,950	311.64	0.94%	220.12	464.51	220.12	386.63	0.00	77.89
Industrial											
B1	7.80	2.86%	12,168	108.31	0.99%	0.00	146.33	0.00	113.10		33.23
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	0.89	0.33%	402	44.94	0.27%	19.14	16.25	19.14	12.46		3.79
B2 - TOU (Peak)	18.88	6.93%	2,775	353.16	0.73%	49.06	414.60	49.06	339.84		74.76
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	16.57	6.08%	233	279.84	0.81%	49.91	363.88	49.91	298.26		65.62
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	10.57	3.88%	7	103.52	1.40%	62.21	232.12	62.21	190.26		41.86
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)		0.00%	34	0.93	0.00%	0.00		0.00			
Total Industrial	54.71	20.07%	15,619	890.70	0.84%	180.32	1173.18	180.32	953.92	0.00	219.26
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.30	0.11%	62	0.81	5.05%	0.00	5.78	0.00	4.50		1.28
C1(b) Supply at 400 Volts - exceeding 5 kW	2.28	0.84%	131	11.74	2.66%	137.57	42.77	137.57	33.06		9.71
Time of Use (TOU) - Peak	1.52	0.56%	114	10.36	2.01%	145.74	33.38	145.74	27.36		6.02
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	1.14	0.42%	13	6.04	2.59%	182.05	21.16	182.05	16.30		4.86
Time of Use (TOU) - Peak	1.43	0.52%	15	12.12	1.62%	94.85	31.40	94.85	25.74		5.66
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.68	0.25%	2	8.15	0.00%	0.00	14.93	0.00	12.24		2.69
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	7.35	2.70%	337	49.23	2.05%	560.21	149.42	560.21	119.20	0.00	30.22
Agricultural Tube-wells - Tariff D											
D1 Scarp	14.22	5.22%	4,957	70.08	2.78%	0.00	266.77	0.00	170.64		96.13
Time of Use (TOU) - Peak D-1	17.31	6.35%	9,516	147.84	1.60%	27.57	380.13	27.57	259.65		120.48
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	0.16	0.06%	2,121	18.61	0.12%	27.34	2.92	27.34	2.92		
Time of Use (TOU) - Peak D-2	0.38	0.14%	829	6.81	0.76%	288.76	8.34	288.76	3.93		4.41
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	32.07	11.77%	17,423	243.34	1.81%	343.67	658.16	343.67	437.14	0.00	221.02
Public Lighting G	3.51	1.29%	540	24.33	1.98%	0.00	71.11	0.00	52.65		18.46
Residential Colonies H	0.15	0.06%	99	8.72	0.24%	0.00	3.04	0.00	2.25		0.79
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	3.66	1.34%	639	33.05	1.52%	0.00	74.15	0.00	54.90	0.00	19.25
Grand Total	272.57	100.00%	1,073,393	2,738.61	1.36%	1,304.33	5,006.80	1,304.33	3,414.97	0.00	1,591.84



ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 3rd Quarter (January - March) of FY 2017-18

Description	Unit Sale (MkWh)	Sales Mix (%age)	No. of Consumers	Sanctioned Load (kW)	Load Factor (%age)	NEPRA Determined Tariff		GoP Normed Tariff		Subsidy	
						Fixed Charge (Mln.Rs)	Variable Charge (Mln.Rs)	Fixed Charge (Mln.Rs)	Variable Charge (Mln.Rs)	Fixed Charge (Mln.Rs)	Variable Charge (Mln.Rs)
Residential											
Up to 50 Units	90.06	11.61%	432,002	515.85	2.39%	0.00	360.24	0.00	180.12		180.12
For peak load requirement up to 5 kW											
01-100 Units	50.28	6.48%	109,775	135.59	5.08%	0.00		0.00			
101-300 Units	174.49	22.49%	300,873	397.97	6.01%	0.00	827.61	0.00	291.12		536.49
301-700 Units	51.72	6.67%	51,854	82.69	8.57%	0.00	3,482.82	0.00	1,779.80		1,703.02
Above 700 Units	31.89	4.11%	6,781	20.18	21.64%	0.00	1,053.02	0.00	827.52		225.50
E-1 (1)		0.00%	30	0.20	0.00%	0.00	668.73	0.00	574.02		94.71
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	13.52	1.74%	5,849	58.18	3.18%	0.00	296.90	0.00	243.36		53.54
Time of Use (TOU) - Off-Peak											
Total Residential	411.96	53.10%	907,164	1,210.66	4.66%	0.00	6689.32	0.00	3895.94		2793.38
Commercial - A2											
For peak load requirement up to 5 kW	26.06	3.36%	157,639	196.95	1.81%	0.00	554.04	0.00	469.08		84.96
Commercial -a2											
E-1 (2)	0.19	0.02%	354	1.20	2.16%	0.00		0.00			
For peak load requirement exceeding 5 kW	0.61	0.08%	98	2.93	2.85%	0.00	4.04	0.00	4.04		1.99
Regular							523.49	11.75	523.49	9.76	
Time of Use (TOU) - Peak (A-2)	37.67	4.86%	4,907	110.24	4.68%	0.00					
Time of Use (TOU) - Off-Peak (Temp)							356.99	827.23	356.99	678.06	149.17
Total Commercial	64.53	8.32%	162,998	311.64	2.84%	880.48	1397.06	880.48	1160.94	0.00	236.12
Industrial											
B1	24.36	3.14%	12,496	108.31	3.08%	0.00	456.99	0.00	353.22		103.77
B1 - TOU (Peak)											
B1 - TOU (Off-peak)							0.00		0.00		
B2	2.65	0.34%	414	44.94	0.81%	0.00	76.57	48.39	76.57	37.10	11.29
B2 - TOU (Peak)	63.22	8.15%	2,848	353.16	2.45%	0.00	196.24	1,388.31	196.24	1,137.96	250.35
B2 - TOU (Off-peak)							0.00		0.00		
B3 - TOU (Peak)	50.32	6.49%	235	279.84	2.46%	0.00	199.66	1,105.03	199.66	905.76	199.27
B3 - TOU (Off-peak)							0.00		0.00		
B4 - TOU (Peak)	29.31	3.78%	7	103.52	3.88%	0.00	248.84	643.65	248.84	527.58	116.07
B4 - TOU (Off-peak)							0.00		0.00		
TMP E-2 (1)		0.00%	34	0.93	0.00%	0.00			0.00		
Total Industrial	169.86	21.90%	16,034	890.70	2.61%	721.29	3642.37	721.29	2961.62	0.00	680.75
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.74	0.10%	62	0.81	12.45%	0.00	14.25	0.00	11.10		3.15
C1(b) Supply at 400 Volts -exceeding 5 kW	5.97	0.77%	131	11.74	6.97%	0.00	550.29	112.00	550.29	86.57	25.43
Time of Use (TOU) - Peak	4.28	0.55%	114	10.36	5.66%	0.00	582.97	93.99	582.97	77.04	16.95
Time of Use (TOU) - Off-Peak											
C2 Supply at 11 kv	2.95	0.38%	13	6.04	6.69%	0.00	728.18	54.75	728.18	42.19	12.57
Time of Use (TOU) - Peak	4.15	0.53%	15	12.12	4.69%	0.00	379.41	91.13	379.41	74.70	16.43
Time of Use (TOU) - Off-Peak											
C3 Supply above 11 kv							0.00		0.00		
Time of Use (TOU) -Peak	2.17	0.28%	1	8.15	0.00%	0.00	47.65	0.00	39.06		8.59
Time of Use (TOU) - Off-Peak											
Total Single Point Supply	20.26	2.61%	336	49.23	5.64%	2240.85	413.78	2240.85	330.65	0.00	83.13
Agricultural Tube-wells - Tariff D											
D1 Scarp	42.82	5.52%	5,028	70.08	8.37%	0.00	803.30	0.00	513.84		289.46
Time of Use (TOU) - Peak D-1	53.83	6.94%	9,654	147.84	4.99%	0.00	110.27	1,182.11	110.27	807.45	374.66
Time of Use (TOU) - Off-Peak D1											
D2 Agricultural Tube-wells	0.48	0.06%	2,154	18.61	0.35%	0.00	109.36	8.76	109.36	8.76	
Time of Use (TOU) - Peak D-2	1.50	0.19%	844	6.81	3.02%	0.00	1,155.06	32.94	1,155.06	15.53	17.42
Time of Use (TOU) - Off-Peak D2											
Total Agricultural	98.63	12.71%	17,680	243.34	5.55%	1374.68	2027.11	1374.68	1345.58	0.00	681.54
Public Lighting G	9.94	1.28%	544	24.33	5.60%	0.00	201.38	0.00	149.10		52.28
Residential Colonies H	0.58	0.07%	100	8.72	0.91%	0.00	11.75	0.00	8.70		3.05
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction I											
Co-Generation J											
Total	10.52	1.36%	644	33.05	4.36%	0.00	213.14	0.00	157.80	0.00	55.34
Grand Total	775.76	100.00%	1,104,856	2,738.61	3.88%	5,217.31	14,382.77	5,217.31	9,852.53	0.00	4,530.25

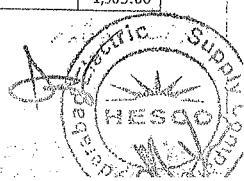


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (April-2018) of FY 2017-18

Description	Unit-Sale (MkWh)	Sales Mix (%)	No. of Consumers	Sanctioned Load (kW)	Load Factor (%)	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge (Mln.Rs)	Variable Charge (Mln.Rs)	Fixed Charge (Mln.Rs)	Variable Charge (Mln.Rs)	Fixed Charge (Mln.Rs)	Variable Charge (Mln.Rs)
Residential											
Up to 50 Units	36.36	10.51%	420,252	515.85	0.97%	0.00	145.44	0.00	72.72		72.72
For peak load requirement up to 5 kW											
01-100 Units	15.63	4.52%	106,760	135.59	1.58%	0.00	257.27	0.00	90.50		166.77
101-300 Units	79.44	22.95%	292,694	397.97	2.73%	0.00	1,585.70	0.00	810.33		775.37
301-700 Units	36.31	10.49%	50,450	82.69	6.02%	0.00	739.26	0.00	580.95		158.31
Above 700 Units	21.59	6.24%	6,606	20.18	14.66%	0.00	452.82	0.00	388.69		64.13
E-1 (1)		0.00%	30	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	7.16	2.07%	5,679	58.18	1.69%	0.00	157.30	0.00	128.94		28.37
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	196.50	56.78%	882,471	1,210.66	2.22%		3337.80		2072.13		1265.68
Commercial - A2											
For peak load requirement up to 5 kW	12.20	3.52%	154,081	196.95	0.85%	0.00	259.37	0.00	219.60		39.77
Commercial -a2						0.00		0.00			
E-1 (2)	0.09	0.03%	345	1.20	0.99%	0.00	1.85	0.00	1.85		
For peak load requirement exceeding 5 kW	0.28	0.08%	98	2.93	1.33%	130.87	5.49	130.87	4.56		0.93
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	16.33	4.72%	4,795	110.24	2.03%	89.25	358.60	89.25	293.93		64.66
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	28.90	8.35%	159,319	311.64	1.27%	220.12	625.30	220.12	519.94	0.00	105.37
Industrial											
B1	9.39	2.71%	12,196	108.31	1.19%	0.00	176.12	0.00	136.12		39.99
B2 - TOU (Peak)						0.00		0.00			
B2 - TOU (Off-peak)						0.00		0.00			
B2	1.02	0.30%	403	44.94	0.31%	19.14	18.68	19.14	14.32		4.36
B2 - TOU (Peak)	30.19	8.72%	2,781	353.16	1.17%	49.06	663.06	49.06	543.49		119.57
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	19.08	5.51%	234	279.84	0.93%	49.91	419.01	49.91	343.45		75.56
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	10.56	3.05%	7	103.52	1.40%	62.21	231.81	62.21	190.01		41.80
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.00	0.00%	34	0.93	0.02%	0.00	0.02	0.00	0.02		
Total Industrial	70.24	20.30%	15,655	890.70	1.08%	180.32	1508.70	180.32	1227.42	0.00	281.28
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.29	0.08%	62	0.81	4.82%	0.00	5.51	0.00	4.29		1.22
C1(b) Supply at 400 Volts - exceeding 5 kW	2.41	0.70%	131	11.74	2.81%	137.57	45.19	137.57	34.93		10.26
Time of Use (TOU) - Peak	2.02	0.58%	114	10.36	2.68%	145.74	44.46	145.74	36.44		8.02
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	1.66	0.48%	13	6.04	3.77%	182.05	30.88	182.05	23.79		7.09
Time of Use (TOU) - Peak	2.09	0.60%	15	12.12	2.36%	94.85	45.88	94.85	37.60		8.27
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.58	0.17%	2	8.15	0.00%	0.00	12.73	0.00	10.44		2.30
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	9.05	2.62%	337	49.23	2.52%	560.21	184.64	560.21	147.49	0.00	37.15
Agricultural Tube-wells - Tariff-D											
D1 Scarp	15.67	4.53%	4,969	70.08	3.06%	0.00	293.88	0.00	187.98		105.90
Time of Use (TOU) - Peak D-1	20.95	6.05%	9,538	147.84	1.94%	27.57	460.05	27.57	314.24		145.81
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	0.23	0.07%	2,126	18.61	0.17%	27.34	4.23	27.34	4.23		
Time of Use (TOU) - Peak D-2	0.70	0.20%	831	6.81	1.41%	288.76	15.38	288.76	7.25		8.13
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	37.55	10.85%	17,464	243.34	2.11%	343.67	773.53	343.67	513.70	0.00	259.84
Public Lighting G	3.47	1.00%	541	24.33	1.96%	0.00	70.36	0.00	52.09		18.27
Residential Colonies H	0.38	0.11%	99	8.72	0.60%	0.00	7.79	0.00	5.77		2.02
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction I											
Co-Generation J											
Total	3.86	1.11%	640	33.05	1.60%	0.00	78.15	0.00	57.86	0.00	20.29
Grand Total	346.10	100.00%	1,075,886	2,738.61	1.73%	1,304.33	6,508.13	1,304.33	4,538.53	-	1,969.60



ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (May-2018) of FY 2017-18

Description	Unit Sold (MkWh)	Sales Mix (%age)	No. of Consumers	Sanctioned Load (kW)	Load Factor (%age)	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge (Mln.Rs)	Variable Charge (Mln.Rs)	Fixed Charge (Mln.Rs)	Variable Charge (Mln.Rs)	Fixed Charge (Mln.Rs)	Variable Charge (Mln.Rs)
Residential											
Up to 50 Units	25.37	6.06%	421,226	515.85	0.67%	0.00	101.48	0.00	50.74		50.74
For peak load requirement up to 5 kW											
01-100 Units	31.85	7.61%	107,008	135.59	3.22%	0.00	524.24	0.00	184.41		139.83
101-300 Units	111.74	26.71%	293,372	397.97	3.85%	0.00	2,230.32	0.00	1,139.74		1,090.58
301-700 Units	31.28	7.48%	50,567	82.69	5.18%	0.00	636.96	0.00	500.56		136.40
Above 700 Units	23.13	5.53%	6,622	20.18	15.70%	0.00	485.13	0.00	416.42		68.71
E-1 (1)		0.00%	30	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	7.42	1.77%	5,692	58.18	1.75%	0.00	162.97	0.00	133.58		29.39
Time of Use (TOU) - Off-Peak											
Total Residential	230.80	55.18%	884,517	1,210.66	2.61%		4141.10		2425.45		1715.65
Commercial - A2											
For peak load requirement up to 5 kW	13.23	3.16%	154,438	196.95	0.92%	0.00	281.26	0.00	238.13		43.13
Commercial -a2											
E-1 (2)	0.06	0.01%	345	1.20	0.71%	0.00	1.33	0.00	1.33		
For peak load requirement exceeding 5 kW	0.68	0.16%	98	2.93	3.19%	130.87	13.15	130.87	10.93		2.23
Regular											
Time of Use (TOU) - Peak (A-2)	17.51	4.19%	4,806	110.24	2.18%	89.25	384.43	89.25	315.11		69.32
Time of Use (TOU) - Off-Peak (Temp)											
Total Commercial	31.48	7.53%	159,687	311.64	1.38%	220.12	680.18	220.12	565.50	0.00	114.68
Industrial											
B1	22.95	5.49%	12,225	108.31	2.90%	0.00	430.63	0.00	332.85		97.79
B2 - TOU (Peak)											
B2 - TOU (Off-peak)											
B2	1.53	0.37%	404	44.94	0.47%	19.14	27.95	19.14	21.43		6.52
B2 - TOU (Peak)	30.83	7.37%	2,788	353.16	1.20%	49.06	677.01	49.06	554.92		122.08
B2 - TOU (Off-peak)											
B3 - TOU (Peak)	26.16	6.25%	234	279.84	1.28%	49.91	574.52	49.91	470.92		103.60
B3 - TOU (Off-peak)											
B4 - TOU (Peak)	12.73	3.04%	7	103.52	1.68%	62.21	279.59	62.21	229.17		50.42
B4 - TOU (Off-peak)											
IMP E-2 (1)	0.00	0.00%	34	0.93	0.06%	0.00	0.08	0.00	0.08		
Total Industrial	94.21	22.52%	15,692	890.70	1.45%	180.32	1989.78	180.32	1609.37	0.00	380.41
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.25	0.06%	62	0.81	4.18%	0.00	4.78	0.00	3.72		1.06
C1(b) Supply at 400 Volts -exceeding 5 kW	2.87	0.69%	131	11.74	3.35%	137.57	53.92	137.57	41.68		12.24
Time of Use (TOU) - Peak	2.69	0.64%	114	10.36	3.55%	145.74	59.02	145.74	48.37		10.64
Time of Use (TOU) - Off-Peak											
C2 Supply at 11 kV	2.06	0.49%	13	6.04	4.67%	182.05	38.21	182.05	29.44		8.77
Time of Use (TOU) - Peak	2.15	0.51%	15	12.12	2.43%	94.85	47.29	94.85	38.76		8.53
Time of Use (TOU) - Off-Peak											
C3 Supply above 11 kV											
Time of Use (TOU) - Peak	0.26	0.06%	2	8.15	0.00%	0.00	5.75	0.00	4.72		1.04
Time of Use (TOU) - Off-Peak											
Total Single Point Supply	10.28	2.46%	337	49.23	2.86%	560.21	208.97	560.21	166.69	0.00	42.28
Agricultural Tube-wells - Tariff D											
D1 Scarp	23.58	5.64%	4,980	70.08	4.61%	0.00	442.32	0.00	282.94		159.39
Time of Use (TOU) - Peak D-1	14.50	3.47%	9,560	147.84	1.34%	27.57	318.50	27.57	217.55		100.94
Time of Use (TOU) - Off-Peak D1											
D2 Agricultural Tube-wells	1.81	0.43%	2,131	18.61	1.33%	27.34	33.06	27.34	33.06		
Time of Use (TOU) - Peak D-2	7.00	1.67%	833	6.81	14.08%	288.76	153.63	288.76	72.41		81.22
Time of Use (TOU) - Off-Peak D2											
Total Agricultural	46.89	11.21%	17,504	243.34	2.64%	343.67	947.52	343.67	605.96	0.00	341.56
Public Lighting G	4.09	0.98%	543	24.33	2.30%	0.00	82.89	0.00	61.37		21.52
Residential Colonies H	0.54	0.13%	99	8.72	0.85%	0.00	11.01	0.00	8.15		2.86
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - I											
Co-Generation J											
Total	4.63	1.11%	642	33.05	1.92%	0.00	93.90	0.00	69.52	0.00	24.38
Grand Total	418.30	100.00%	1,078,379	2,738.61	2.09%	1,304.33	8,061.45	1,304.33	5,442.50	0.00	2,618.95



ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (June-2018) of FY 2017-18

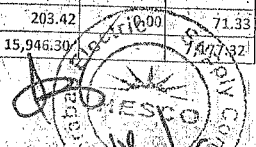
Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GEP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Min.Rs)	(Min.Rs)	(Min.Rs)	(Min.Rs)	(Min.Rs)	(Min.Rs)
Residential											
Up to 50 Units	47.79	10.51%	422,201	515.85	1.27%	0.00	191.16	0.00	95.58		95.58
For peak load requirement up to 5 kW											
D1-100 Units	20.54	4.52%	107,255	135.59	2.08%	0.00	338.15	0.00	118.95		219.20
101-300 Units	104.42	22.95%	294,051	397.97	3.59%	0.00	2,084.18	0.00	1,065.06		1,019.12
301-700 Units	47.72	10.49%	50,684	82.69	7.91%	0.00	971.66	0.00	763.58		208.08
Above 700 Units	28.38	6.24%	6,637	20.18	19.26%	0.00	595.17	0.00	510.88		84.30
E-1 (1)		0.00%	30	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	9.41	2.07%	5,705	58.18	2.22%	0.00	206.75	0.00	169.47		37.28
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	258.27	56.78%	886,563	1,210.66	2.92%		4387.08		2723.52		1663.55
Commercial - A2											
For peak load requirement up to 5 kW	16.03	3.52%	154,795	196.95	1.12%	0.00	340.90	0.00	288.63		52.27
Commercial -a2						0.00		0.00			
E-1 (2)	0.11	0.03%	345	1.20	1.30%	0.00	2.43	0.00	2.43		
For peak load requirement exceeding 5 kW	0.37	0.08%	98	2.93	1.75%	130.87	7.21	130.87	5.99		1.22
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	21.46	4.72%	4,817	110.24	2.67%	89.25	471.32	89.25	386.33		84.99
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	37.99	8.35%	160,055	311.64	1.67%	220.12	821.88	220.12	683.39	0.00	138.49
Industrial											
D1	12.34	2.71%	12,253	108.31	1.56%	0.00	231.48	0.00	178.92		52.56
D2 - TOU (Peak)						0.00		0.00			
D2 - TOU (Off-peak)						0.00		0.00			
D2	1.34	0.30%	405	44.94	0.41%	19.14	24.55	19.14	18.82		5.73
B2 - TOU (Peak)	39.69	8.72%	2,794	353.16	1.54%	49.06	871.50	49.06	714.35		157.16
D2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	25.08	5.51%	235	279.84	1.23%	49.91	550.73	49.91	451.42		99.31
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	13.87	3.05%	7	103.52	1.84%	62.21	304.69	62.21	249.74		54.94
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.00	0.00%	34	0.93	0.02%	0.00	0.03	0.00	0.03		
Total Industrial	92.32	20.30%	15,728	890.70	1.42%	180.32	1982.98	180.32	1613.27	0.00	369.70
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.38	0.08%	62	0.81	6.33%	0.00	7.24	0.00	5.64		1.60
C1(b) Supply at 400 Volts -exceeding 5 kW	3.17	0.70%	131	11.74	3.69%	137.57	59.40	137.57	45.91		13.49
Time of Use (TOU) - Peak	2.66	0.58%	114	10.36	3.52%	145.74	58.43	145.74	47.89		10.54
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	2.19	0.48%	13	6.04	4.96%	182.05	40.58	182.05	31.27		9.31
Time of Use (TOU) - Peak	2.75	0.60%	15	12.12	3.10%	94.85	60.30	94.85	49.42		10.87
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.76	0.17%	2	8.15	0.00%	0.00	16.74	0.00	13.72		3.02
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	11.90	2.62%	337	49.23	3.31%	560.21	242.69	560.21	193.85	0.00	48.83
Agricultural Tube-wells - Tariff D											
D1 Scarp	20.59	4.53%	4,992	70.08	4.02%	0.00	386.26	0.00	247.07		139.19
Time of Use (TOU) - Peak D-1	27.54	6.05%	9,582	147.84	2.55%	27.57	604.67	27.57	413.03		191.64
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	0.30	0.07%	2,136	18.61	0.22%	27.34	5.55	27.34	5.55		
Time of Use (TOU) - Peak D-2	0.92	0.20%	835	6.81	1.85%	288.76	20.22	288.76	9.53		10.69
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	49.35	10.85%	17,545	243.34	2.78%	343.67	1016.70	343.67	675.18	0.00	341.52
Public Lighting G	4.56	1.00%	544	24.33	2.57%	0.00	92.47	0.00	68.47		24.01
Residential Colonies H	0.51	0.11%	100	8.72	0.79%	0.00	10.24	0.00	7.58		2.66
Special Contracts - Tariff K (AIK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction- 1											
Co-Generation-I											
Total	5.07	1.11%	644	33.05	2.10%	0.00	102.71	0.00	76.05	0.00	26.67
Grand Total	454.90	100.00%	1,080,872	2,738.61	2.28%	1,304.33	8,554.03	1,304.33	5,965.27		2,593.76



ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 4th Quarter (April - June) of FY 2017-18

Description	Unit Sale (MkWh)	Sales Mix (%)	No. of Consumers	Sanctioned Load (kW)	Load Factor (%)	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge (Mln.Rs)	Variable Charge (Mln.Rs)	Fixed Charge (Mln.Rs)	Variable Charge (Mln.Rs)	Fixed Charge (Mln.Rs)	Variable Charge (Mln.Rs)
Residential											
Up to 50 Units	109.52	8.98%	435,274	515.85	2.91%	0.00	438.07	0.00	219.04		219.04
For peak load requirement up to 5 kW											
01-100 Units	68.02	5.58%	110,618	135.59	6.87%	0.00	1,119.66	0.00	393.86		725.81
101-300 Units	295.60	24.24%	303,152	397.97	10.18%	0.00	5,900.21	0.00	3,015.14		2,885.07
301-700 Units	115.32	9.46%	52,240	82.69	19.10%	0.00	2,347.88	0.00	1,845.09		502.79
Above 700 Units	73.11	6.00%	6,828	20.18	49.62%	0.00	1,533.13	0.00	1,315.99		217.14
E-1 (1)		0.00%	31	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	24.00	1.97%	5,902	58.18	5.65%	0.00		0.00			
Time of Use (TOU) - Off-Peak						0.00	527.02	0.00	431.99		95.04
Total Residential	685.57	56.23%	914,045	1,210.66	7.76%		11865.98		7221.10		4644.88
Commercial - A2											
For peak load requirement up to 5 kW	41.46	3.40%	158,587	196.95	2.88%	0.00	881.53	0.00	746.36		135.17
Commercial -a2						0.00		0.00			
E-1 (2)	0.26	0.02%	355	1.20	3.01%	0.00	5.62	0.00	5.62		
For peak load requirement exceeding 5 kW	1.34	0.11%	100	2.93	6.27%	523.49	25.86	523.49	21.48		4.38
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	55.30	4.54%	4,935	110.24	6.87%	356.99	1,214.35	356.99	995.37		218.98
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	98.37	8.07%	163,977	311.64	4.32%	880.48	2127.36	880.48	1768.83	0.00	358.53
Industrial											
B1	44.68	3.66%	12,577	108.31	5.65%	0.00	838.23	0.00	647.88		190.34
B2 - TOU (Peak)						0.00		0.00			
B2 - TOU (Off-peak)						0.00		0.00			
B2	3.90	0.32%	414	44.94	1.19%	76.57	71.17	76.57	54.57		16.60
B2 - TOU (Peak)	100.71	8.26%	2,866	353.16	3.91%	196.24	2,211.57	196.24	1,812.77		398.81
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	70.32	5.77%	239	279.84	3.44%	199.66	1,544.26	199.66	1,265.79		278.47
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	37.16	3.05%	7	103.52	4.92%	248.84	816.09	248.84	668.93		147.16
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.01	0.00%	34	0.93	0.10%	0.00	0.13	0.00	0.13		
Total Industrial	256.78	21.06%	16,137	890.70	3.95%	721.29	5481.46	721.29	4450.06	0.00	1031.39
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.91	0.07%	62	0.81	15.32%	0.00	17.53	0.00	13.66		3.88
C1(b) Supply at 400 Volts -exceeding 5 kW	8.45	0.69%	132	11.74	9.86%	550.29	158.51	550.29	122.51		35.99
Time of Use (TOU) - Peak	7.37	0.60%	115	10.36	9.75%	582.97	161.90	582.97	132.71		29.20
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	5.91	0.48%	13	6.04	13.41%	728.18	109.67	728.18	84.50		25.17
Time of Use (TOU) - Peak	6.99	0.57%	15	12.12	7.90%	379.41	153.47	379.41	125.79		27.67
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	1.60	0.13%	2	8.15	0.00%	0.00	35.22	0.00	28.87		6.35
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	31.23	2.56%	339	49.23	8.69%	2240.85	636.30	2240.85	508.04	0.00	128.27
Agricultural Tube-wells - Tariff D											
D1 Scarp	59.83	4.91%	5,041	70.08	11.70%	0.00	1,122.46	0.00	717.99		404.47
Time of Use (TOU) - Peak D-1	62.99	5.17%	9,677	147.84	5.84%	110.27	1,383.22	110.27	944.82		438.40
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	2.35	0.19%	2,157	18.61	1.73%	109.36	42.84	109.36	42.84		
Time of Use (TOU) - Peak D-2	8.62	0.71%	843	6.81	17.34%	1,155.06	189.23	1,155.06	89.19		100.05
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	133.78	10.97%	17,718	243.34	7.53%	1374.68	2737.75	1374.68	1794.84	0.00	942.91
Public Lighting G	12.13	0.99%	549	24.33	6.83%	0.00	245.72	0.00	181.92		63.79
Residential Colonies H	1.43	0.12%	101	8.72	2.25%	0.00	29.04	0.00	21.50		7.54
Special Contracts - Tariff K (NJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	13.56	1.11%	650	93.05	5.62%	0.00	274.76	0.00	203.42		71.33
Grand Total	1,219.30	100.00%	1,112,866	2,738.61	6.10%	5,217.31	23,123.62	5,217.31	15,946.30		71.33

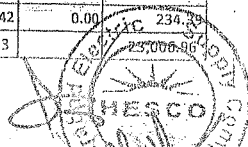


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue Consolidated (July - June) of FY 2017-18

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	401.74	10.04%	435,274	515.85	10.67%	0.00	1,606.95	0.00	803.48		803.48
For peak load requirement up to 5 kW											
01-100 Units	193.64	4.84%	110,618	135.59	19.56%	0.00	3,187.37	0.00	1,121.20		2,066.17
101-300 Units	934.09	23.35%	303,152	397.97	32.15%	0.00	18,644.47	0.00	9,527.73		9,116.73
301-700 Units	407.14	10.18%	52,240	82.69	67.45%	0.00	8,289.34	0.00	6,514.21		1,775.12
Above 700 Units	246.66	6.17%	6,828	20.18	167.41%	0.00	5,172.48	0.00	4,439.89		732.58
E-1 (1)		0.00%	31	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	81.57	2.04%	5,902	58.18	19.21%	0.00	1,791.26	0.00	1,468.25		323.01
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	2,264.84	56.61%	914,045	1,210.66	25.63%	0.00	38691.87	0.00	23874.76	0.00	14817.13
Commercial - A2											
For peak load requirement up to 5 kW	139.51	3.49%	158,587	196.95	9.70%	0.00	2,966.08	0.00	2,511.26		454.82
Commercial -a2						0.00		0.00			
E-1 (2)	0.96	0.02%	355	1.20	10.98%	0.00	20.50	0.00	20.50		
For peak load requirement exceeding 5 kW	3.63	0.09%	100	2.93	16.97%	1,570.48	69.96	1,570.48	58.12		11.84
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	186.54	4.66%	4,935	110.24	23.18%	1,070.97	4,096.38	1,070.97	3,357.69		738.69
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	330.65	8.26%	163,977	311.64	14.53%	2641.45	7152.92	2641.45	5947.57	0.00	1205.35
Industrial											
B1	120.13	3.00%	12,577	108.31	15.19%	0.00	2,253.67	0.00	1,741.91		511.76
B2 - TOU (Peak)						0.00		0.00			
B2 - TOU (Off-peak)						0.00		0.00			
B2	12.12	0.30%	414	44.94	3.69%	229.70	221.27	229.70	169.65		51.62
B2 - TOU (Peak)	343.38	8.58%	2,866	353.16	13.32%	588.71	7,540.61	588.71	6,180.83		1,359.78
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	223.67	5.59%	239	279.84	10.95%	598.97	4,911.83	598.97	4,026.09		885.74
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	122.00	3.05%	7	103.52	16.14%	746.51	2,679.18	746.51	2,196.05		483.13
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.02	0.00%	34	0.93	0.25%	0.00	0.32	0.00	0.32		
Total Industrial	821.32	20.53%	16,137	890.70	12.63%	2163.88	17606.87	2163.88	14314.84	0.00	3292.03
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	3.21	0.08%	62	0.81	54.03%	0.00	61.83	0.00	48.16		13.68
C1(b) Supply at 400 Volts -exceeding 5 kW	27.81	0.70%	132	11.74	32.44%	1,650.86	521.70	1,650.86	403.23		118.47
Time of Use (TOU) - Peak	23.64	0.59%	115	10.36	31.25%	1,748.92	519.19	1,748.92	425.57		93.62
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kv	19.28	0.48%	13	6.04	43.74%	2,184.54	357.82	2,184.54	275.69		82.13
Time of Use (TOU) - Peak	23.78	0.59%	15	12.12	26.87%	1,138.22	522.18	1,138.22	428.01		94.16
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kv						0.00		0.00			
Time of Use (TOU) - Peak	6.26	0.16%	2	8.15	0.00%	0.00	137.56	0.00	112.75		24.81
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	103.98	2.60%	339	49.23	28.94%	6722.55	2120.27	6722.55	1693.41	0.00	426.86
Agricultural Tube-wells - Tariff D											
D1 Scarp	185.73	4.64%	5,041	70.08	36.31%	0.00	3,484.34	0.00	2,228.79		1,255.55
Time of Use (TOU) - Peak D-1	231.36	5.78%	9,677	147.84	21.44%	330.80	5,080.62	330.80	3,470.37		1,610.25
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	4.21	0.11%	2,157	18.61	3.10%	328.07	76.81	328.07	76.81		
Time of Use (TOU) - Peak D-2	14.25	0.36%	843	6.81	28.67%	3,465.17	312.87	3,465.17	147.46		165.41
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	435.54	10.89%	17,718	243.34	24.52%	4124.04	8954.64	4124.04	5923.43	0.00	3031.21
Public Lighting G	40.04	1.00%	549	24.33	22.55%	0.00	811.17	0.00	600.57		210.60
Residential Colonies H	4.52	0.11%	101	8.72	7.11%	0.00	91.64	0.00	67.85		23.79
Special Contracts - Tariff K (AK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation J											
Total	44.56	1.11%	650	33.05	18.47%	0.00	902.82	0.00	668.42	0.00	
Grand Total	4,000.90	100.00%	1,112,866	2,738.61	20.01%	15,651.92	75,429.39	15,651.92	52,422.43	0.00	



PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (July-2018) of FY 2018-19

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff		Revenue as per GCP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)	(%)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)
Residential									
Up to 50 Units	14.21	3.56%	0.38%						
For peak load requirement up to 5 kW					2.19		2.00		0.19
01-100 Units	36.34	9.11%	3.67%						
101-300 Units	110.49	27.71%	3.80%		9.01		5.79		3.22
301-700 Units	29.82	7.48%	4.94%		11.14		10.20		0.94
Above 700 Units	22.05	5.53%	14.97%		11.47		16.00		(4.53)
E-1 (1)	0.00	0.00%	0.00%		12.02		18.00		(5.98)
For peak load requirement exceeding 5 kW					12.18		22.26		(10.08)
Time of Use (TOU) - Peak	7.07	1.77%	1.67%						
Time of Use (TOU) - Off-Peak					12.01		18.00		(5.99)
Total Residential	219.98	55.18%	2.49%		9.01		12.50		(3.49)
Commercial - A2									
For peak load requirement up to 5 kW	12.61	3.16%	0.88%						
Commercial -a2					11.63		18.00		(6.37)
E-1 (2)	0.06	0.01%	0.68%		11.63		21.26		(9.63)
For peak load requirement exceeding 5 kW	0.65	0.16%	3.04%						
Regular				400.00	10.54	400.00	16.00		(5.46)
Time of Use (TOU) - Peak (A-2)	16.69	4.19%	2.07%	400.00	12.01	400.00	18.00		(5.99)
Time of Use (TOU) - Off-Peak (Temp)									
Total Commercial	30.01	7.53%	1.32%		9.01	400.00	12.50		(3.49)
Industrial									
B1	21.88	5.49%	2.77%						
B1 - TOU (Peak)					10.26		14.50		(4.24)
B1 - TOU (Off-peak)					12.01		18.00		(5.99)
B2					9.01		12.50		(3.49)
B2 - TOU (Peak)	1.46	0.37%	0.44%	400.00	9.99	400.00	14.00		(4.01)
B2 - TOU (Off-peak)	29.38	7.37%	1.14%	400.00	12.01	400.00	18.00		(5.99)
B3 - TOU (Peak)				400.00	8.90	400.00	12.29		(3.39)
B3 - TOU (Off-peak)	24.94	6.25%	1.22%	380.00	12.01	380.00	18.00		(5.99)
B4 - TOU (Peak)				380.00	8.79	380.00	12.20		(3.41)
B4 - TOU (Off-peak)	12.14	3.04%	1.61%	360.00	12.01	360.00	18.00		(5.99)
TMP E-2 (1)				360.00	8.73	360.00	12.10		(3.37)
Total Industrial	89.80	22.52%	1.38%		10.26		18.76		(8.50)
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.24	0.06%	3.98%		10.54		15.00		(4.46)
C1(b) Supply at 400 Volts -exceeding 5 kW	2.74	0.69%	3.20%	400.00	10.26	400.00	14.50		(4.24)
Time of Use (TOU) - Peak	2.56	0.64%	3.39%	400.00	12.01	400.00	18.00		(5.99)
Time of Use (TOU) - Off-Peak				400.00	9.01	400.00	12.50		(3.49)
C2 Supply at 11 kV	1.96	0.49%	4.45%	380.00	10.15	380.00	14.30		(4.15)
Time of Use (TOU) - Peak	2.05	0.51%	2.32%	380.00	12.01	380.00	18.00		(5.99)
Time of Use (TOU) -Off-Peak				380.00	8.90	380.00	12.30		(3.40)
C3 Supply above 11 kV				360.00	10.10	360.00	14.20		(4.10)
Time of Use (TOU) - Peak	0.25	0.06%	0.00%	360.00	12.01	360.00	18.00		(5.99)
Time of Use (TOU) - Off-Peak				360.00	8.79	360.00	12.20		(3.41)
Total Single Point Supply	9.80	2.46%	2.73%		8.79	360.00	12.20		
Agricultural Tube-wells - Tariff D									
D1 Scarp	22.47	5.64%	4.39%		10.26		12.00		(1.74)
Time of Use (TOU) - Peak D-1	13.82	3.47%	1.28%	200.00	12.01	200.00	15.00		(2.99)
Time of Use (TOU) - Off-Peak D1				200.00	8.79	200.00	8.85		(0.06)
D2 Agricultural Tube-wells	1.73	0.43%	1.27%	200.00	9.99	200.00	18.26		(8.27)
Time of Use (TOU) - Peak D-2	6.67	1.67%	13.42%	200.00	12.01	200.00	10.35		1.66
Time of Use (TOU) - Off-Peak D2				200.00	8.79	200.00	8.85		(0.06)
Total Agricultural	44.69	11.21%	2.52%						
Public Lighting G	3.90	0.98%	2.20%		11.08		15.00		(3.92)
Residential Colonies H	0.52	0.13%	0.81%		11.08		15.00		(3.92)
Special Contracts - Tariff K (AIK)									
Time of Use (TOU) - Peak									
Time of Use (TOU) - Off-Peak									
Railway Traction I									
Co-Generation J									
Total	4.42	1.11%	1.83%						
Grand Total	398.70	100%	1.99%						



PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (August-2018) of FY 2018-19

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff		Revenue as per GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)	(%)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)
Residential									
Up to 50 Units	13.87	3.56%	0.37%	-	2.19	-	2.00	-	0.19
For peak load requirement up to 5 kW									
01-100 Units	35.45	9.11%	3.58%	-	9.01	-	5.79	-	3.22
101-300 Units	107.80	27.71%	3.71%	-	11.14	-	10.20	-	0.94
301-700 Units	29.09	7.48%	4.82%	-	11.47	-	16.00	-	(4.53)
Above 700 Units	21.51	5.53%	14.60%	-	12.02	-	18.00	-	(5.98)
E-1 (1)	0.00	0.00%	0.14%	-	12.18	-	22.26	-	(10.08)
For peak load requirement exceeding 5 kW									
Time of Use (TOU) - Peak	6.90	1.77%	1.62%	-	12.01	-	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak				-	9.01	-	12.50	-	(3.49)
Total Residential	214.63	55.17%	2.43%						
Commercial - A2									
For peak load requirement up to 5 kW	12.30	3.16%	0.86%	-	11.63	-	18.00	-	(6.37)
Commercial -a2									
E-1 (2)	0.06	0.01%	0.66%	-	11.63	-	21.26	-	(9.63)
For peak load requirement exceeding 5 kW	0.64	0.16%	2.97%	400.00	10.54	400.00	16.00	-	(5.46)
Regular									
Time of Use (TOU) - Peak (A-2)	16.28	4.18%	2.02%	400.00	12.01	400.00	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak (Temp)				400.00	9.01	400.00	12.50	-	(3.49)
Total Commercial	29.28	7.53%	1.29%						
Industrial									
B1	21.35	5.49%	2.70%	-	10.26	-	14.50	-	(4.24)
B1 - TOU (Peak)				-	12.01	-	18.00	-	(5.99)
B1 - TOU (Off-peak)				-	9.01	-	12.50	-	(3.49)
B2	1.42	0.37%	0.43%	400.00	9.99	400.00	14.00	-	(4.01)
B2 - TOU (Peak)	28.67	7.37%	1.11%	400.00	12.01	400.00	18.00	-	(5.99)
B2 - TOU (Off-peak)				400.00	8.90	400.00	12.29	-	(3.39)
B3 - TOU (Peak)	24.33	6.25%	1.19%	380.00	12.01	380.00	18.00	-	(5.99)
B3 - TOU (Off-peak)				380.00	8.79	380.00	12.20	-	(3.41)
B4 - TOU (Peak)	11.84	3.04%	1.57%	360.00	12.01	360.00	18.00	-	(5.99)
B4 - TOU (Off-peak)				360.00	8.73	360.00	12.10	-	(3.37)
TMP E-2 (1)	0.03	0.01%	0.44%	-	10.26	-	18.76	-	(8.50)
Total Industrial	87.64	22.53%	1.35%						
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.23	0.06%	3.88%	-	10.54	-	15.00	-	(4.46)
C1(b) Supply at 400 Volts -exceeding 5 kW	2.67	0.69%	3.12%	400.00	10.26	400.00	14.50	-	(4.24)
Time of Use (TOU) - Peak	2.50	0.64%	3.30%	400.00	12.01	400.00	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak				400.00	9.01	400.00	12.50	-	(3.49)
C2 Supply at 11 kV	1.91	0.49%	4.34%	380.00	10.15	380.00	14.30	-	(4.15)
Time of Use (TOU) - Peak	2.00	0.51%	2.26%	380.00	12.01	380.00	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak				380.00	8.90	380.00	12.30	-	(3.40)
C3 Supply above 11 kV				360.00	10.10	360.00	14.20	-	(4.10)
Time of Use (TOU) - Peak	0.24	0.06%	0.00%	360.00	12.01	360.00	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak				360.00	8.79	360.00	12.20	-	(3.41)
Total Single Point Supply	9.56	2.46%	2.66%						
Agricultural Tube-wells - Tariff D									
D1 Scarp	21.93	5.64%	4.29%	-	10.26	-	12.00	-	(1.74)
Time of Use (TOU) - Peak D-1	13.49	3.47%	1.25%	200.00	12.01	200.00	15.00	-	(2.99)
Time of Use (TOU) - Off-Peak D1				200.00	8.79	200.00	8.85	-	(0.06)
D2 Agricultural Tube-wells	1.68	0.43%	1.24%	200.00	9.99	200.00	18.26	-	(8.27)
Time of Use (TOU) - Peak D-2	6.51	1.67%	13.09%	200.00	12.01	200.00	10.35	-	1.66
Time of Use (TOU) - Off-Peak D2				200.00	8.79	200.00	8.85	-	(0.06)
Total Agricultural	43.60	11.21%	2.45%						
Public Lighting G	3.80	0.98%	2.14%	-	11.08	-	15.00	-	(3.92)
Residential Colonies H	0.51	0.13%	0.79%	-	11.08	-	15.00	-	(3.92)
Special Contracts - Tariff K (AIK)									
Time of Use (TOU) - Peak									
Time of Use (TOU) - Off-Peak									
Railway Traction Traction - 1									
Co-Generation J									
Total	4.31	1.11%	1.79%						
Grand Total	389.03	100%	1.95%						

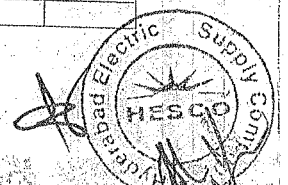


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (September-2018) of FY 2018-19

Description	Sales GWh (MkWh)	Sales Mix (%)	Load Factor (%)	Revenue as per New Proposed Tariff		Revenue as per GDP Notified Tariff		Subsidy	
				Fixed Charge (Rs./Kwh)	Variable Charge (Rs./Kwh)	Fixed Charge (Rs./Kwh)	Variable Charge (Rs./Kwh)	Fixed Charge (Rs./Kwh)	Variable Charge (Rs./Kwh)
Residential									
Up to 50 Units	14.09	3.56%	0.37%	-	2.19	-	2.00	-	0.19
For peak load requirement up to 5 kW									
01-100 Units	36.03	9.11%	3.64%	-	9.01	-	5.79	-	3.22
101-300 Units	109.55	27.71%	3.77%	-	11.14	-	10.20	-	0.94
301-700 Units	29.57	7.48%	4.90%	-	11.47	-	16.00	-	(4.53)
Above 700 Units	21.86	5.53%	14.84%	-	12.02	-	18.00	-	(5.98)
E-1 (1)	0.00	0.00%	0.14%	-	12.18	-	22.26	-	(10.08)
For peak load requirement exceeding 5 kW									
Time of Use (TOU) - Peak	7.01	1.77%	1.65%	-	12.01	-	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak				-	9.01	-	12.50	-	(3.49)
Total Residential	218.12	55.17%	2.47%						
Commercial - A2									
For peak load requirement up to 5 kW	12.50	3.16%	0.87%	-	11.63	-	18.00	-	(6.37)
Commercial -a2									
E-1 (2)	0.06	0.01%	0.67%	-	11.63	-	21.26	-	(9.63)
For peak load requirement exceeding 5 kW	0.65	0.16%	3.01%	400.00	10.54	400.00	16.00	-	(5.46)
Regular									
Time of Use (TOU) - Peak (A-2)	16.54	4.18%	2.06%	400.00	12.01	400.00	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak (Temp)				400.00	9.01	400.00	12.50	-	(3.49)
Total Commercial	29.75	7.53%	1.31%						
Industrial									
B1	21.69	5.49%	2.74%	-	10.26	-	14.50	-	(4.24)
B1 - TOU (Peak)				-	12.01	-	18.00	-	(5.99)
B1 - TOU (Off-peak)				-	9.01	-	12.50	-	(3.49)
B2	1.45	0.37%	0.44%	400.00	9.99	400.00	14.00	-	(4.01)
B2 - TOU (Peak)	29.13	7.37%	1.13%	400.00	12.01	400.00	18.00	-	(5.99)
B2 - TOU (Off-peak)				400.00	8.90	400.00	12.29	-	(3.39)
B3 - TOU (Peak)	24.72	6.25%	1.21%	380.00	12.01	380.00	18.00	-	(5.99)
B3 - TOU (Off-peak)				380.00	8.79	380.00	12.20	-	(3.41)
B4 - TOU (Peak)	12.03	3.04%	1.59%	360.00	12.01	360.00	18.00	-	(5.99)
B4 - TOU (Off-peak)				360.00	8.73	360.00	12.10	-	(3.37)
TMP E-2 (1)	0.03	0.01%	0.44%	-	10.26	-	18.76	-	(8.50)
Total Industrial	89.06	22.53%	1.37%						
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.23	0.06%	3.95%	-	10.54	-	15.00	-	(4.46)
C1(b) Supply at 400 Volts -exceeding 5 kW	2.72	0.69%	3.17%	400.00	10.26	400.00	14.50	-	(4.24)
Time of Use (TOU) - Peak	2.54	0.64%	3.36%	400.00	12.01	400.00	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak				400.00	9.01	400.00	12.50	-	(3.49)
C2 Supply at 11 kv	1.95	0.49%	4.41%	380.00	10.15	380.00	14.30	-	(4.15)
Time of Use (TOU) - Peak	2.04	0.51%	2.30%	380.00	12.01	380.00	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak				380.00	8.90	380.00	12.30	-	(3.40)
C3 Supply above 11 kv				360.00	10.10	360.00	14.20	-	(4.10)
Time of Use (TOU) - Peak	0.25	0.06%		360.00	12.01	360.00	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak				360.00	8.79	360.00	12.20	-	(3.41)
Total Single Point Supply	9.72	2.46%	2.70%						
Agricultural Tube-wells - Tariff D									
D1 Scarp	22.28	5.64%	4.36%	-	10.26	-	12.00	-	(1.74)
Time of Use (TOU) - Peak D-1	13.71	3.47%	1.27%	200.00	12.01	200.00	15.00	-	(2.99)
Time of Use (TOU) - Off-Peak D1				200.00	8.79	200.00	8.85	-	(0.06)
D2 Agricultural Tube-wells	1.71	0.43%	1.26%	200.00	9.99	200.00	18.26	-	(8.27)
Time of Use (TOU) - Peak D-2	6.61	1.67%	13.30%	200.00	12.01	200.00	10.35	-	1.66
Time of Use (TOU) - Off-Peak D2				200.00	8.79	200.00	8.85	-	(0.06)
Total Agricultural	44.31	11.21%	2.49%						
Public Lighting G	3.87	0.98%	2.18%	-	11.08	-	15.00	-	(3.92)
Residential Colonies H	0.51	0.13%	0.81%	-	11.08	-	15.00	-	(3.92)
Special Contracts - Tariff K (AK)									
Time of Use (TOU) - Peak									
Time of Use (TOU) - Off-Peak									
Railway Traction Traction - 1									
Co-Generation J									
Total	4.38	1.11%	1.82%						
Grand Total	395.34	100%	1.98%						



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 1st Quarter (July - September) of FY 2018-19

Description	Sales GWh (MkWh)	Sales Mix (%)	Load Factor (%)	Revenue as per New Proposed Tariff		Revenue as per Govt Notified Tariff		Subsidy	
				Fixed Charge (Rs./Kwh)	Variable Charge (Rs./Kwh)	Fixed Charge (Rs./Kwh)	Variable Charge (Rs./Kwh)	Fixed Charge (Rs./Kwh)	Variable Charge (Rs./Kwh)
Residential									
Up to 50 Units	42.17	3.56%	1.12%	-	2.19	-	2.00	-	0.19
For peak load requirement up to 5 kW									
01-100 Units	107.82	9.11%	10.89%	-	9.01	-	5.79	-	3.22
101-300 Units	327.85	27.71%	11.28%	-	11.14	-	10.20	-	0.94
301-700 Units	88.48	7.48%	14.56%	-	11.47	-	16.00	-	(4.53)
Above 700 Units	65.43	5.53%	44.41%	-	12.02	-	18.00	-	(5.98)
E-1 (1)	0.00	0.00%	0.28%	-	12.18	-	22.26	-	(10.08)
For peak load requirement exceeding 5 kW									
Time of Use (TOU) - Peak	20.99	1.77%	4.94%	-	12.01	-	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak				-	9.01	-	12.50	-	(3.49)
Total Residential	652.73	55.17%	7.39%						
Commercial - A2									
For peak load requirement up to 5 kW	37.42	3.16%	2.60%	-	11.63	-	18.00	-	(6.37)
Commercial-a2									
E-1 (2)	0.18	0.01%	2.02%	-	11.63	-	21.26	-	(9.63)
For peak load requirement exceeding 5 kW	1.93	-0.16%	-9.02%	400.00	-10.54	400.00	16.00	-	(5.46)
Regular									
Time of Use (TOU) - Peak (A-2)	49.51	4.18%	6.15%	400.00	12.01	400.00	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak (Temp)				400.00	9.01	400.00	12.50	-	(3.49)
Total Commercial	89.03	7.53%	3.91%						
Industrial									
B1	64.92	5.49%	8.21%	-	10.26	-	14.50	-	(4.24)
B1 - TOU (Peak)				-	12.01	-	18.00	-	(5.99)
B1 - TOU (Off-peak)				-	9.01	-	12.50	-	(3.49)
B2	4.33	0.37%	1.32%	400.00	9.99	400.00	14.00	-	(4.01)
B2 - TOU (Peak)	87.19	7.37%	3.38%	400.00	12.01	400.00	18.00	-	(5.99)
B2 - TOU (Off-peak)				400.00	8.90	400.00	12.29	-	(3.39)
B3 - TOU (Peak)	73.99	6.25%	3.62%	380.00	12.01	380.00	18.00	-	(5.99)
B3 - TOU (Off-peak)				380.00	8.79	380.00	12.20	-	(3.41)
B4 - TOU (Peak)	36.01	3.04%	4.76%	360.00	12.01	360.00	18.00	-	(5.99)
B4 - TOU (Off-peak)				360.00	8.73	360.00	12.10	-	(3.37)
TMP E-2 (1)	0.06	0.01%	0.95%	-	10.26	-	18.76	-	(8.50)
Total Industrial	266.50	22.53%	4.10%						
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.70	0.06%	11.81%	-	10.54	-	15.00	-	(4.46)
C1(b) Supply at 400 Volts -exceeding 5 kW	8.13	0.69%	9.48%	400.00	10.26	400.00	14.50	-	(4.24)
Time of Use (TOU) - Peak	7.60	0.64%	10.05%	400.00	12.01	400.00	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak				400.00	9.01	400.00	12.50	-	(3.49)
C2 Supply at 11 kV	5.82	0.49%	13.21%	380.00	10.15	380.00	14.30	-	(4.15)
Time of Use (TOU) - Peak	6.09	0.51%	6.88%	380.00	12.01	380.00	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak				380.00	8.90	380.00	12.30	-	(3.40)
C3 Supply above 11 kV				360.00	10.10	360.00	14.20	-	(4.10)
Time of Use (TOU) - Peak	0.74	0.06%	0.00%	360.00	12.01	360.00	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak				360.00	8.79	360.00	12.20	-	(3.41)
Total Single Point Supply	29.09	2.46%	8.09%						
Agricultural Tube-wells - Tariff D									
D1 Scarp	66.68	5.64%	13.04%	-	10.26	-	12.00	-	(1.74)
Time of Use (TOU) - Peak D-1	41.02	3.47%	3.80%	200.00	12.01	200.00	15.00	-	(2.99)
Time of Use (TOU) - Off-Peak D1				200.00	8.79	200.00	8.85	-	(0.06)
D2 Agricultural Tube-wells	5.12	0.43%	3.77%	200.00	9.99	200.00	18.26	-	(8.27)
Time of Use (TOU) - Peak D-2	19.79	1.67%	39.81%	200.00	12.01	200.00	10.35	-	1.66
Time of Use (TOU) - Off-Peak D2				200.00	8.79	200.00	8.85	-	(0.06)
Total Agricultural	132.61	11.21%	7.47%						
Public Lighting G	11.57	0.98%	6.52%	-	11.08	-	15.00	-	(3.92)
Residential Colonies H	1.54	0.13%	2.42%	-	11.08	-	15.00	-	(3.92)
Special Contracts - Tariff K (AJK)									
Time of Use (TOU) - Peak									
Time of Use (TOU) - Off-Peak									
Railway Traction Traction - 1									
Co-Generation J									
Total	13.11	1.11%	5.43%						
Grand Total	1,183.07	100%	5.92%						



PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (October-2018) of FY 2018-19

Description	Sales GWh (MikWh)	Sales MVA (%)	Load Factor (%)	Revenue as per New Proposed Tariff		Revenue as per Govt Notified Tariff		Subsidy	
				Fixed Charge (Rs./Kwh)	Variable Charge (Rs./Kwh)	Fixed Charge (Rs./Kwh)	Variable Charge (Rs./Kwh)	Fixed Charge (Rs./Kwh)	Variable Charge (Rs./Kwh)
Residential									
Up to 50 Units	13.21	3.56%	0.35%	-	2.19	-	2.00	-	0.19
For peak load requirement up to 5 kW									
01-100 Units	33.78	9.11%	3.41%	-	9.01	-	5.79	-	3.22
101-300 Units	102.72	27.71%	3.54%	-	11.14	-	10.20	-	0.94
301-700 Units	27.72	7.48%	4.59%	-	11.47	-	16.00	-	(4.53)
Above 700 Units	20.50	5.53%	13.91%	-	12.02	-	18.00	-	(5.98)
E-1 (1)	0.00	0.00%	0.14%	-	12.18	-	22.26	-	(10.08)
For peak load requirement exceeding 5 kW									
Time of Use (TOU) - Peak	6.58	1.77%	1.55%	-	12.01	-	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak				-	9.01	-	12.50	-	(3.49)
Total Residential	204.51	55.17%	2.31%						
Commercial - A2									
For peak load requirement up to 5 kW	11.72	3.16%	0.82%	-	11.63	-	18.00	-	(6.37)
Commercial -a2									
E-1 (2)	0.06	0.01%	0.63%	-	11.63	-	21.26	-	(9.63)
For peak load requirement exceeding 5 kW	0.61	0.16%	2.83%	400.00	10.54	400.00	16.00	-	(5.46)
Regular				400.00	12.01	400.00	18.00	-	(5.99)
Time of Use (TOU) - Peak (A-2)	15.51	4.18%	1.93%	400.00	12.01	400.00	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak (Temp)				400.00	9.01	400.00	12.50	-	(3.49)
Total Commercial	27.90	7.53%	1.23%						
Industrial									
B1	20.34	5.49%	2.57%	-	10.26	-	14.50	-	(4.24)
B1 - TOU (Peak)				-	12.01	-	18.00	-	(5.99)
B1 - TOU (Off-peak)				-	9.01	-	12.50	-	(3.49)
B2	1.36	0.37%	0.41%	400.00	9.99	400.00	14.00	-	(4.01)
B2 - TOU (Peak)	27.32	7.37%	1.06%	400.00	12.01	400.00	18.00	-	(5.99)
B2 - TOU (Off-peak)				400.00	8.90	400.00	12.29	-	(3.39)
B3 - TOU (Peak)	23.18	6.25%	1.13%	380.00	12.01	380.00	18.00	-	(5.99)
B3 - TOU (Off-peak)				380.00	8.79	380.00	12.20	-	(3.41)
B4 - TOU (Peak)	11.28	3.04%	1.49%	360.00	12.01	360.00	18.00	-	(5.99)
B4 - TOU (Off-peak)				360.00	8.73	360.00	12.10	-	(3.37)
TMP E-2 (1)	0.03	0.01%	0.44%	-	10.26	-	18.76	-	(8.50)
Total Industrial	83.51	22.53%	1.28%						
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.22	0.06%	3.70%	-	10.54	-	15.00	-	(4.46)
C1(b) Supply at 400 Volts -exceeding 5 kW	2.55	0.69%	2.97%	400.00	10.26	400.00	14.50	-	(4.24)
Time of Use (TOU) - Peak	2.38	0.64%	3.15%	400.00	12.01	400.00	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak				400.00	9.01	400.00	12.50	-	(3.49)
C2 Supply at 11 kV	1.82	0.49%	4.14%	380.00	10.15	380.00	14.30	-	(4.15)
Time of Use (TOU) - Peak	1.91	0.51%	2.16%	380.00	12.01	380.00	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak				380.00	8.90	380.00	12.30	-	(3.40)
C3 Supply above 11 kV				360.00	10.10	360.00	14.20	-	(4.10)
Time of Use (TOU) - Peak	0.23	0.06%	0.00%	360.00	12.01	360.00	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak				360.00	8.79	360.00	12.20	-	(3.41)
Total Single Point Supply	9.11	2.46%	2.54%						
Agricultural Tube-wells - Tariff D									
D1 Scarp	20.89	5.64%	4.08%	-	10.26	-	12.00	-	(1.74)
Time of Use (TOU) - Peak D-1	12.85	3.47%	1.19%	200.00	12.01	200.00	15.00	-	(2.99)
Time of Use (TOU) - Off-Peak D1				200.00	8.79	200.00	8.85	-	(0.06)
D2 Agricultural Tube-wells	1.60	0.43%	1.18%	200.00	9.99	200.00	18.26	-	(8.27)
Time of Use (TOU) - Peak D-2	6.20	1.67%	12.47%	200.00	12.01	200.00	10.35	-	1.66
Time of Use (TOU) - Off-Peak D2				200.00	8.79	200.00	8.85	-	(0.06)
Total Agricultural	41.55	11.21%	2.34%						
Public Lighting-G	3.63	0.98%	2.04%	-	11.08	-	15.00	-	(3.92)
Residential Colonies H	0.48	0.13%	0.76%	-	11.08	-	15.00	-	(3.92)
Special Contracts - Tariff K (AJK)				-	-	-	-	-	-
Time of Use (TOU) - Peak				-	-	-	-	-	-
Time of Use (TOU) - Off-Peak				-	-	-	-	-	-
Railway Traction Traction - 1				-	-	-	-	-	-
Co-Generation J				-	-	-	-	-	-
Total	4.11	1.11%	1.70%						
Grand Total	370.68	100%	1.85%						

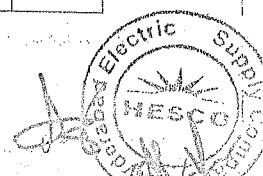


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (November-2018) of FY 2018-19

Description	Sales GWh (MkWh)	Sales Mix (%)	Load Factor (%)	Revenue as per New Proposed Tariff		Revenue as per Old Notified Tariff		Subsidy	
				Fixed Charge (Rs./Kwh)	Variable Charge (Rs./Kwh)	Fixed Charge (Rs./Kwh)	Variable Charge (Rs./Kwh)	Fixed Charge (Rs./Kwh)	Variable Charge (Rs./Kwh)
Residential									
Up to 50 Units	11.36	3.56%	0.30%	-	2.19	-	2.00	-	0.19
For peak load requirement up to 5 kW									
01-100 Units	29.04	9.11%	2.93%	-	9.01	-	5.79	-	3.22
101-300 Units	88.32	27.71%	3.04%	-	11.14	-	10.20	-	0.94
301-700 Units	23.83	7.48%	3.95%	-	11.47	-	16.00	-	(4.53)
Above 700 Units	17.63	5.53%	11.96%	-	12.02	-	18.00	-	(5.98)
E-1 (1)	0.00	0.00%	0.14%	-	12.18	-	22.26	-	(10.08)
For peak load requirement exceeding 5 kW									
Time of Use (TOU) - Peak	5.65	1.77%	1.33%	-	12.01	-	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak				-	9.01	-	12.50	-	(3.49)
Total Residential	175.84	55.17%	1.99%						
Commercial - A2									
For peak load requirement up to 5 kW	10.08	3.16%	0.70%	-	11.63	-	18.00	-	(6.37)
Commercial -a2									
E-1 (2)	0.05	0.01%	0.54%	-	11.63	-	21.26	-	(9.63)
For peak load requirement exceeding 5 kW	0.52	0.16%	2.43%	400.00	10.54	400.00	16.00	-	(5.46)
Regular									
Time of Use (TOU) - Peak (A-2)	13.34	4.18%	1.66%	400.00	12.01	400.00	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak (Temp)				400.00	9.01	400.00	12.50	-	(3.49)
Total Commercial	23.98	7.53%	1.05%						
Industrial									
B1	17.49	5.49%	2.21%	-	10.26	-	14.50	-	(4.24)
B1 - TOU (Peak)				-	12.01	-	18.00	-	(5.99)
B1 - TOU (Off-peak)				-	9.01	-	12.50	-	(3.49)
B2	1.17	0.37%	0.36%	400.00	9.99	400.00	14.00	-	(4.01)
B2 - TOU (Peak)	23.49	7.37%	0.91%	400.00	12.01	400.00	18.00	-	(5.99)
B2 - TOU (Off-peak)				400.00	8.90	400.00	12.29	-	(3.39)
B3 - TOU (Peak)	19.93	6.25%	0.98%	380.00	12.01	380.00	18.00	-	(5.99)
B3 - TOU (Off-peak)				380.00	8.79	380.00	12.20	-	(3.41)
B4 - TOU (Peak)	9.70	3.04%	1.28%	360.00	12.01	360.00	18.00	-	(5.99)
B4 - TOU (Off-peak)				360.00	8.73	360.00	12.10	-	(3.37)
TMP E-2 (1)	0.03	0.01%	0.44%	-	10.26	-	18.76	-	(8.50)
Total Industrial	71.80	22.53%	1.10%						
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.19	0.06%	3.18%	-	10.54	-	15.00	-	(4.46)
C1(b) Supply at 400 Volts -exceeding 5 kW	2.19	0.69%	2.55%	400.00	10.26	400.00	14.50	-	(4.24)
Time of Use (TOU) - Peak	2.05	0.64%	2.71%	400.00	12.01	400.00	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak				400.00	9.01	400.00	12.50	-	(3.49)
C2 Supply at 11 kV	1.57	0.49%	3.56%	380.00	10.15	380.00	14.30	-	(4.15)
Time of Use (TOU) - Peak	1.64	0.51%	1.85%	380.00	12.01	380.00	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak				380.00	8.90	380.00	12.30	-	(3.40)
C3 Supply above 11 kV				360.00	10.10	360.00	14.20	-	(4.10)
Time of Use (TOU) - Peak	0.20	0.06%	0.00%	360.00	12.01	360.00	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak				360.00	8.79	360.00	12.20	-	(3.41)
Total Single Point Supply	7.84	2.46%	2.18%						
Agricultural Tube-wells - Tariff D									
D1 Scarp	17.96	5.64%	3.51%	-	10.26	-	12.00	-	(1.74)
Time of Use (TOU) - Peak D-1	11.05	3.47%	1.02%	200.00	12.01	200.00	15.00	-	(2.99)
Time of Use (TOU) - Off-Peak D1				200.00	8.79	200.00	8.85	-	(0.06)
D2 Agricultural Tube-wells	1.38	0.43%	1.02%	200.00	9.99	200.00	18.26	-	(8.27)
Time of Use (TOU) - Peak D-2	5.33	1.67%	10.72%	200.00	12.01	200.00	10.35	-	1.66
Time of Use (TOU) - Off-Peak D2				200.00	8.79	200.00	8.85	-	(0.06)
Total Agricultural	35.72	11.21%	2.01%						
Public Lighting G	3.12	0.98%	1.76%	-	11.08	-	15.00	-	(3.92)
Residential Colonies H	0.41	0.13%	0.65%	-	11.08	-	15.00	-	(3.92)
Special Contracts - Tariff K (AIK)									
Time of Use (TOU) - Peak									
Time of Use (TOU) - Off-Peak									
Railway Traction Traction - 1									
Co-Generation-J									
Total	3.53	1.11%	1.46%						
Grand Total	318.71	100.00%	1.59%						



PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (December-2018) of FY 2018-19

Description	Sales GWh (MkWh)	Sales Mix (%)	Load Factor (%)	Revenue as per New Proposed Tariff		Revenue as per GOP Notified Tariff		Subsidy	
				Fixed Charge (Rs./Kwh)	Variable Charge (Rs./Kwh)	Fixed Charge (Rs./Kwh)	Variable Charge (Rs./Kwh)	Fixed Charge (Rs./Kwh)	Variable Charge (Rs./Kwh)
Residential									
Up to 50 Units	8.95	3.56%	0.24%	-	2.19	-	2.00	-	0.19
For peak load requirement up to 5 kW									
01-100 Units	22.88	9.11%	2.31%	-	-	-	-	-	-
101-300 Units	69.57	27.71%	2.39%	-	9.01	-	5.79	-	3.22
301-700 Units	18.78	7.49%	3.11%	-	11.14	-	10.20	-	0.94
Above 700 Units	13.88	5.53%	9.42%	-	11.47	-	16.00	-	(4.53)
E-1 (1)	0.00	0.00%	0.14%	-	12.02	-	18.00	-	(5.98)
For peak load requirement exceeding 5 kW									
Time of Use (TOU) - Peak	4.45	1.77%	1.05%	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak					12.01		18.00		(5.99)
Total Residential	138.52	55.17%	1.57%		9.01		12.50		(3.49)
Commercial - A2									
For peak load requirement up to 5 kW	7.94	3.16%	0.55%	-	11.63	-	18.00	-	(6.37)
Commercial -a2									
E-1 (2)	0.04	0.01%	0.43%	-	11.63	-	21.26	-	(9.63)
For peak load requirement exceeding 5 kW	0.41	0.16%	1.91%	400.00	10.54	400.00	16.00		(5.46)
Regular									
Time of Use (TOU) - Peak (A-2)	10.51	4.18%	1.31%	400.00	12.01	400.00	18.00		(5.99)
Time of Use (TOU) - Off-Peak (Temp)				400.00	9.01	400.00	12.50		(3.49)
Total Commercial	18.89	7.53%	0.83%						
Industrial									
B1	13.78	5.49%	1.74%	-	10.26	-	14.50	-	(4.24)
B1 - TOU (Peak)									
B1 - TOU (Off-peak)					12.01		18.00		(5.99)
B2	0.92	0.37%	0.28%	400.00	9.99	400.00	14.00		(3.49)
B2 - TOU (Peak)	18.50	7.37%	0.72%	400.00	12.01	400.00	18.00		(5.99)
B2 - TOU (Off-peak)				400.00	8.90	400.00	12.29		(3.39)
B3 - TOU (Peak)	15.70	6.25%	0.77%	380.00	12.01	380.00	18.00		(5.99)
B3 - TOU (Off-peak)				380.00	8.79	380.00	12.20		(3.41)
B4 - TOU (Peak)	7.64	3.04%	1.01%	360.00	12.01	360.00	18.00		(5.99)
B4 - TOU (Off-peak)				360.00	8.73	360.00	12.10		(3.37)
TMP E-2 (1)	0.03	0.01%	0.44%	-	10.26	-	18.76	-	(8.50)
Total Industrial	57	22.53%	0.87%						
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.15	0.06%	2.51%	-	10.54	-	15.00	-	(4.46)
C1(b) Supply at 400 Volts -exceeding 5 kW	1.73	0.69%	2.01%	400.00	10.26	400.00	14.50		(4.24)
Time of Use (TOU) - Peak	1.61	0.64%	2.13%	400.00	12.01	400.00	18.00		(5.99)
Time of Use (TOU) - Off-Peak				400.00	9.01	400.00	12.50		(3.49)
C2 Supply at 11 kV	1.24	0.49%	2.80%	380.00	10.15	380.00	14.30		(4.15)
Time of Use (TOU) - Peak	1.29	0.51%	1.46%	380.00	12.01	380.00	18.00		(5.99)
Time of Use (TOU) - Off-Peak				380.00	8.90	380.00	12.30		(3.40)
C3 Supply above 11 kV				360.00	10.10	360.00	14.20		(4.10)
Time of Use (TOU) - Peak	0.16	0.06%	0.00%	360.00	12.01	360.00	18.00		(5.99)
Time of Use (TOU) - Off-Peak				360.00	8.79	360.00	12.20		(3.41)
Total Single Point Supply	6	2.46%	1.72%						
Agricultural Tube-wells - Tariff D									
D1 Scarp	14.15	5.64%	2.77%	-	10.26	-	12.00	-	(1.74)
Time of Use (TOU) - Peak D-1	8.70	3.47%	0.81%	200.00	12.01	200.00	15.00		(2.99)
Time of Use (TOU) - Off-Peak D1				200.00	8.79	200.00	8.85		(0.06)
D2 Agricultural Tube-wells	1.09	0.43%	0.80%	200.00	9.99	200.00	18.26		(8.27)
Time of Use (TOU) - Peak D-2	4.20	1.67%	8.45%	200.00	12.01	200.00	10.35		1.66
Time of Use (TOU) - Off-Peak D2				200.00	8.79	200.00	8.85		(0.06)
Total Agricultural	28	11.21%	1.58%						
Public Lighting G	2.46	0.98%	1.38%	-	11.08	-	15.00	-	(3.92)
Residential Colonies H	0.33	0.13%	0.51%	-	11.08	-	15.00	-	(3.92)
Special Contracts - Tariff K (AJK)									
Time of Use (TOU) - Peak									
Time of Use (TOU) - Off-Peak									
Railway Traction Traction - 1									
Co-Generation -J									
Total	2.78	1.11%	1.15%						
Grand Total	251.08	100.00%	1.26%						



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For 2nd Quarter (October - December) of FY 2018-19

Description	Sales GWh (MkWh)	Sales Mix (%)	Load Factor (%)	Revenue as per New Proposed Tariff		Revenue as per Govt Notified Tariff		Subsidy	
				Fixed Charge (Rs./Kwh)	Variable Charge (Rs./Kwh)	Fixed Charge (Rs./Kwh)	Variable Charge (Rs./Kwh)	Fixed Charge (Rs./Kwh)	Variable Charge (Rs./Kwh)
Residential									
Up to 50 Units	33.52	3.56%	0.89%	-	2.19	-	2.00	-	0.19
For peak load requirement up to 5 kW									
01-100 Units	85.71	9.11%	8.66%	-	9.01	-	5.79	-	3.22
101-300 Units	260.61	27.71%	8.97%	-	11.14	-	10.20	-	0.94
301-700 Units	70.33	7.48%	11.65%	-	11.47	-	16.00	-	(4.53)
Above 700 Units	52.01	5.53%	35.30%	-	12.02	-	18.00	-	(5.98)
E-1 (1)	0.01	0.00%	0.42%	-	12.18	-	22.26	-	(10.08)
For peak load requirement exceeding 5 kW									
Time of Use (TOU) - Peak	16.68	1.77%	3.93%	-	12.01	-	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak				-	9.01	-	12.50	-	(3.49)
Total Residential	518.86	55.17%	5.87%						
Commercial - A2									
For peak load requirement up to 5 kW	29.74	3.16%	2.07%	-	11.63	-	18.00	-	(6.37)
Commercial - a2									
E-1 (2)	0.14	0.01%	1.61%	-	11.63	-	21.26	-	(9.63)
For peak load requirement exceeding 5 kW	1.54	0.16%	7.17%	400.00	10.54	400.00	16.00	-	(5.46)
Regular									
Time of Use (TOU) - Peak (A-2)	39.36	4.18%	4.89%	400.00	12.01	400.00	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak (Temp)				400.00	9.01	400.00	12.50	-	(3.49)
Total Commercial	70.77	7.53%	3.11%						
Industrial									
B1	51.60	5.49%	6.53%	-	10.26	-	14.50	-	(4.24)
B1 - TOU (Peak)				-	12.01	-	18.00	-	(5.99)
B1 - TOU (Off-peak)				-	9.01	-	12.50	-	(3.49)
B2	3.44	0.37%	1.05%	400.00	9.99	400.00	14.00	-	(4.01)
B2 - TOU (Peak)	69.31	7.37%	2.69%	400.00	12.01	400.00	18.00	-	(5.99)
B2 - TOU (Off-peak)				400.00	8.90	400.00	12.29	-	(3.39)
B3 - TOU (Peak)	58.82	6.25%	2.88%	380.00	12.01	380.00	18.00	-	(5.99)
B3 - TOU (Off-peak)				380.00	8.79	380.00	12.20	-	(3.41)
B4 - TOU (Peak)	28.62	3.04%	3.79%	360.00	12.01	360.00	18.00	-	(5.99)
B4 - TOU (Off-peak)				360.00	8.73	360.00	12.10	-	(3.37)
TMP E-2 (1)	0.09	0.01%	1.33%	-	10.26	-	18.76	-	(8.50)
Total Industrial	211.88	22.53%	3.26%						
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.56	0.06%	9.39%	-	10.54	-	15.00	-	(4.46)
C1(b) Supply at 400 Volts - exceeding 5 kW	6.46	0.69%	7.54%	400.00	10.26	400.00	14.50	-	(4.24)
Time of Use (TOU) - Peak	6.04	0.64%	7.99%	400.00	12.01	400.00	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak				400.00	9.01	400.00	12.50	-	(3.49)
C2 Supply at 11 kV	4.63	0.49%	10.50%	380.00	10.15	380.00	14.30	-	(4.15)
Time of Use (TOU) - Peak	4.84	0.51%	5.47%	380.00	12.01	380.00	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak				380.00	8.90	380.00	12.30	-	(3.40)
C3 Supply above 11 kV				360.00	10.10	360.00	14.20	-	(4.10)
Time of Use (TOU) - Peak	0.59	0.06%	0.00%	360.00	12.01	360.00	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak				360.00	8.79	360.00	12.20	-	(3.41)
Total Single Point Supply	23.12	2.46%	6.43%						
Agricultural Tube-wells - Tariff D									
D1 Scarp	53.01	5.64%	10.36%	-	10.26	-	12.00	-	(1.74)
Time of Use (TOU) - Peak D-1	32.61	3.47%	3.02%	200.00	12.01	200.00	15.00	-	(2.99)
Time of Use (TOU) - Off-Peak D1				200.00	8.79	200.00	8.85	-	(0.06)
D2 Agricultural Tube-wells	4.07	0.43%	3.00%	200.00	9.99	200.00	18.26	-	(8.27)
Time of Use (TOU) - Peak D-2	15.73	1.67%	31.65%	200.00	12.01	200.00	10.35	-	1.66
Time of Use (TOU) - Off-Peak D2				200.00	8.79	200.00	8.85	-	(0.06)
Total Agricultural	105.41	11.21%	5.93%						
Public Lighting G	9.20	0.98%	5.18%	-	11.08	-	15.00	-	(3.92)
Residential Colonies H	1.22	0.13%	1.92%	-	11.08	-	15.00	-	(3.92)
Special Contracts - Tariff K (AJK)									
Time of Use (TOU) - Peak									
Time of Use (TOU) - Off-Peak									
Railway Traction Traction - 1									
Co-Generation-J									
Total	10.42	1.11%	4.32%						
Grand Total	940.47	100.00%	4.70%						



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (January-2019) of FY 2018-19

Description	Sales GWh (MkWh)	Sales Mix (%)	Load Factor (%)	Revenue as per New Proposed Tariff		Revenue as per GoP Notified Tariff		Subsidy	
				Fixed Charge (Rs./Kwh)	Variable Charge (Rs./Kwh)	Fixed Charge (Rs./Kwh)	Variable Charge (Rs./Kwh)	Fixed Charge (Rs./Kwh)	Variable Charge (Rs./Kwh)
Residential:									
Up to 50 Units	9.52	3.56%	0.25%	-	2.19	-	2.00	-	0.19
For peak load requirement up to 5 kW									
01-100 Units	24.33	9.11%	2.46%	-	9.01	-	5.79	-	3.22
101-300 Units	79.97	27.71%	2.55%	-	11.14	-	10.20	-	0.94
301-700 Units	19.96	7.48%	3.31%	-	11.47	-	16.00	-	(4.53)
Above 700 Units	14.76	5.53%	10.02%	-	12.02	-	18.00	-	(5.98)
E-1 (1)	0.00	0.00%	0.14%	-	12.18	-	22.26	-	(10.08)
For peak load requirement exceeding 5 kW									
Time of Use (TOU) - Peak	4.74	1.77%	1.12%	-	12.01	-	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak				-	-	-	-	-	-
Total Residential	147.28	55.17%	1.67%		9.01		12.50		(3.49)
Commercial - A2									
For peak load requirement up to 5 kW	8.44	3.16%	0.59%	-	11.63	-	18.00	-	(6.37)
Commercial -a2									
E-1 (2)	0.04	0.01%	0.46%	-	11.63	-	21.26	-	(9.63)
For peak load requirement exceeding 5 kW	0.44	0.16%	2.04%	400.00	10.54	400.00	16.00	-	(5.46)
Regular									
Time of Use (TOU) - Peak (A-2)	11.17	4.18%	1.39%	400.00	12.01	400.00	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak (Temp)				400.00	9.01	400.00	12.50	-	(3.49)
Total Commercial	20.09	7.53%	0.88%						
Industrial									
B1	14.55	5.49%	1.85%	-	10.26	-	14.50	-	(4.24)
B1 - TOU (Peak)				-	12.01	-	18.00	-	(5.99)
B1 - TOU (Off-peak)				-	9.01	-	12.50	-	(3.49)
B2	0.98	0.37%	0.30%	400.00	9.99	400.00	14.00	-	(4.01)
B2 - TOU (Peak)	19.67	7.37%	0.76%	400.00	12.01	400.00	18.00	-	(5.99)
B2 - TOU (Off-peak)				400.00	8.90	400.00	12.29	-	(3.39)
B3 - TOU (Peak)	16.69	6.25%	0.82%	380.00	12.01	380.00	18.00	-	(5.99)
B3 - TOU (Off-peak)				380.00	8.79	380.00	12.20	-	(3.41)
B4 - TOU (Peak)	8.12	3.04%	1.08%	360.00	12.01	360.00	18.00	-	(5.99)
B4 - TOU (Off-peak)				360.00	8.73	360.00	12.10	-	(3.37)
TMP E-2 (1)	0.03	0.01%	0.44%	-	10.26	-	18.75	-	(8.50)
Total Industrial	60.15	22.53%	0.93%						
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.16	0.06%	2.66%	-	10.54	-	15.00	-	(4.46)
C1(b) Supply at 400 Volts -exceeding 5 kW	1.83	0.69%	2.14%	400.00	10.26	400.00	14.50	-	(4.24)
Time of Use (TOU) - Peak	1.71	0.64%	2.27%	400.00	12.01	400.00	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak				400.00	9.01	400.00	12.50	-	(3.49)
C2 Supply at 11 kV	1.31	0.49%	2.98%	380.00	10.15	380.00	14.30	-	(4.15)
Time of Use (TOU) - Peak	1.37	0.51%	1.55%	380.00	12.01	380.00	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak				380.00	8.90	380.00	12.30	-	(3.40)
C3 Supply above 11 kV				360.00	10.10	360.00	14.20	-	(4.10)
Time of Use (TOU) - Peak	0.17	0.06%	0.00%	360.00	12.01	360.00	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak				360.00	8.79	360.00	12.20	-	(3.41)
Total Single Point Supply	6.56	2.46%	1.83%						
Agricultural Tube-wells - Tariff D									
D1 Scarp	15.05	5.64%	2.94%	-	10.26	-	12.00	-	(1.74)
Time of Use (TOU) - Peak D-1	9.26	3.47%	0.86%	200.00	12.01	200.00	15.00	-	(2.99)
Time of Use (TOU) - Off-Peak D1				200.00	8.79	200.00	8.85	-	(0.06)
D2 Agricultural Tube-wells	1.16	0.43%	0.85%	200.00	9.99	200.00	18.26	-	(8.27)
Time of Use (TOU) - Peak D-2	4.46	1.67%	8.98%	200.00	12.01	200.00	10.35	-	1.66
Time of Use (TOU) - Off-Peak D2				200.00	8.79	200.00	8.85	-	(0.06)
Total Agricultural	29.92	11.21%	1.68%						
Public Lighting G	2.61	0.98%	1.47%	-	11.08	-	15.00	-	(3.92)
Residential Colonies H	0.35	0.13%	0.54%	-	11.08	-	15.00	-	(3.92)
Special Contracts - Tariff K (AJK)									
Time of Use (TOU) - Peak									
Time of Use (TOU) - Off-Peak									
Railway Traction Traction - 1									
Co-Generation-J									
Total	2.96	1.11%	1.23%						
Grand Total	266.96	100.00%	1.34%						



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (February-2019) of FY 2018-19

Description	Sales GWh	Sales Mtr	Load Factor	Revenue as per New Proposed Tariff		Revenue as per GoP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)	(%)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)
Residential									
Up to 50 Units	9.47	3.56%	0.25%	-	2.19	-	2.00	-	0.19
For peak load requirement up to 5 kW				-	-	-	-	-	-
01-100 Units	24.21	9.11%	2.45%	-	9.01	-	5.79	-	3.22
101-300 Units	73.62	27.71%	2.53%	-	11.14	-	10.20	-	0.94
301-700 Units	19.87	7.48%	3.29%	-	11.47	-	16.00	-	(4.53)
Above 700 Units	14.69	5.53%	9.97%	-	12.02	-	18.00	-	(5.98)
E-1 (1)	0.00	0.00%	0.14%	-	12.18	-	22.26	-	(10.08)
For peak load requirement exceeding 5 kW				-	-	-	-	-	-
Time of Use (TOU) - Peak	4.71	1.77%	1.11%	-	12.01	-	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak				-	9.01	-	12.50	-	(3.49)
Total Residential	146.58	55.17%	1.66%						
Commercial - A2									
For peak load requirement up to 5 kW	8.40	3.16%	0.58%	-	11.63	-	18.00	-	(6.37)
Commercial -a2				-	-	-	-	-	-
E-1 (2)	0.04	0.01%	0.45%	-	11.63	-	21.26	-	(9.63)
For peak load requirement exceeding 5 kW	0.43	0.16%	2.03%	400.00	10.54	400.00	16.00	-	(5.46)
Regular				-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	11.12	4.18%	1.33%	400.00	12.01	400.00	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak (Temp)				400.00	9.01	400.00	12.50	-	(3.49)
Total Commercial	19.99	7.53%	0.88%						
Industrial									
B1	14.58	5.49%	1.84%	-	10.26	-	14.50	-	(4.24)
B1 - TOU (Peak)				-	12.01	-	18.00	-	(5.99)
B1 - TOU (Off-peak)				-	9.01	-	12.50	-	(3.49)
B2	0.97	0.37%	0.30%	400.00	9.99	400.00	14.00	-	(4.01)
B2 - TOU (Peak)	19.58	7.37%	0.76%	400.00	12.01	400.00	18.00	-	(5.99)
B2 - TOU (Off-peak)				400.00	8.90	400.00	12.29	-	(3.39)
B3 - TOU (Peak)	16.62	6.25%	0.81%	380.00	12.01	380.00	18.00	-	(5.99)
B3 - TOU (Off-peak)				380.00	8.79	380.00	12.20	-	(3.41)
B4 - TOU (Peak)	8.09	3.04%	1.07%	360.00	12.01	360.00	18.00	-	(5.99)
B4 - TOU (Off-peak)				360.00	8.73	360.00	12.10	-	(3.37)
TMP E-2(1)	0.03	0.01%	0.44%	-	10.26	-	18.76	-	(8.50)
Total Industrial	59.86	22.53%	0.92%						
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.16	0.06%	2.65%	-	10.54	-	15.00	-	(4.46)
C1(b) Supply at 400 Volts -exceeding 5 kW	1.83	0.69%	2.13%	400.00	10.26	400.00	14.50	-	(4.24)
Time of Use (TOU) - Peak	1.71	0.64%	2.26%	400.00	12.01	400.00	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak				400.00	9.01	400.00	12.50	-	(3.49)
C2 Supply at 11 kV	1.31	0.49%	2.97%	380.00	10.15	380.00	14.30	-	(4.15)
Time of Use (TOU) - Peak	1.37	0.51%	1.55%	380.00	12.01	380.00	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak				380.00	8.90	380.00	12.30	-	(3.40)
C3 Supply above 11 kV				360.00	10.10	360.00	14.20	-	(4.10)
Time of Use (TOU) - Peak	0.17	0.06%	0.00%	360.00	12.01	360.00	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak				360.00	8.79	360.00	12.20	-	(3.41)
Total Single Point Supply	6.53	2.46%	1.82%						
Agricultural Tube-wells - Tariff D									
D1 Scarp	14.97	5.64%	2.93%	-	10.26	-	12.00	-	(1.74)
Time of Use (TOU) - Peak D-1	9.21	3.47%	0.85%	200.00	12.01	200.00	15.00	-	(2.99)
Time of Use (TOU) - Off-Peak D1				200.00	8.79	200.00	8.85	-	(0.06)
D2 Agricultural Tube-wells	1.15	0.43%	0.85%	200.00	9.99	200.00	18.26	-	(8.27)
Time of Use (TOU) - Peak D-2	4.44	1.67%	8.94%	200.00	12.01	200.00	10.35	-	1.66
Time of Use (TOU) - Off-Peak D2				200.00	8.79	200.00	8.85	-	(0.06)
Total Agricultural	29.78	11.21%	1.68%						
Public Lighting G	2.60	0.98%	1.46%	-	11.08	-	15.00	-	(3.92)
Residential Colonies H	0.35	0.13%	0.54%	-	11.08	-	15.00	-	(3.92)
Special Contracts - Tariff K (AJK)				-	-	-	-	-	-
Time of Use (TOU) - Peak				-	-	-	-	-	-
Time of Use (TOU) - Off-Peak				-	-	-	-	-	-
Railway Traction Traction - 1				-	-	-	-	-	-
Co-Generation-J				-	-	-	-	-	-
Total	2.94	1.11%	1.22%						
Grand Total	265.69	100.00%	1.33%						

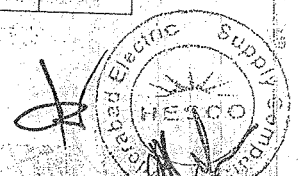


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (March-2019) of FY 2018-19

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff		Revenue as per GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)	(%)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)
Residential									
Up to 50 Units	10.28	3.56%	0.27%		2.19		2.00		0.19
For peak load requirement up to 5 kW									
01-100 Units	26.29	9.11%	2.66%		9.01		5.79		3.22
101-300 Units	79.93	27.71%	2.75%		11.14		10.20		0.94
301-700 Units	21.57	7.48%	3.57%		11.47		15.00		(4.53)
Above 700 Units	15.95	5.53%	10.83%		12.02		18.00		(5.98)
E-1 (1)	0.00	0.00%	0.14%		12.18		22.26		(10.08)
For peak load requirement exceeding 5 kW									
Time of Use (TOU) - Peak	5.12	1.77%	1.20%		12.01		13.00		(5.99)
Time of Use (TOU) - Off-Peak					9.01		12.50		(3.49)
Total Residential	159.13	55.17%	1.80%						
Commercial - A2									
For peak load requirement up to 5 kW	9.12	3.16%	0.63%		11.63		18.00		(6.37)
Commercial-a2									
E-1 (2)	0.04	0.01%	0.49%		11.63		21.26		(9.63)
For peak load requirement exceeding 5 kW	0.47	0.16%	2.20%	400.00	10.54	400.00	16.00		(5.46)
Regular									
Time of Use (TOU) - Peak (A-2)	12.07	4.18%	1.50%	400.00	12.01	400.00	18.00		(5.99)
Time of Use (TOU) - Off-Peak (Temp)				400.00	9.01	400.00	12.50		(3.49)
Total Commercial	21.71	7.53%	0.95%						
Industrial									
B1	15.83	5.49%	2.00%		10.26		14.50		(4.24)
B1 - TOU (Peak)					12.01		18.00		(5.99)
B1 - TOU (Off-peak)					9.01		12.50		(3.49)
B2	1.06	0.37%	0.32%	400.00	9.99	400.00	14.00		(4.01)
B2 - TOU (Peak)	21.26	7.37%	0.82%	400.00	12.01	400.00	18.00		(5.99)
B2 - TOU (Off-peak)				400.00	8.90	400.00	12.29		(3.39)
B3 - TOU (Peak)	18.04	6.25%	0.88%	380.00	12.01	380.00	18.00		(5.99)
B3 - TOU (Off-peak)				380.00	8.79	380.00	12.20		(3.41)
B4 - TOU (Peak)	8.78	3.04%	1.16%	360.00	12.01	360.00	18.00		(5.99)
B4 - TOU (Off-peak)				360.00	8.73	360.00	12.10		(3.37)
TMP E-2 (1)	0.03	0.01%	0.44%		10.26		18.76		(8.50)
Total Industrial	64.99	22.53%	1.00%						
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.17	0.06%	2.88%		10.54		15.00		(4.46)
C1(b) Supply at 400 Volts - exceeding 5 kW	1.98	0.69%	2.31%	400.00	10.26	400.00	14.50		(4.24)
Time of Use (TOU) - Peak	1.85	0.64%	2.45%	400.00	12.01	400.00	18.00		(5.99)
Time of Use (TOU) - Off-Peak				400.00	9.01	400.00	12.50		(3.49)
C2 Supply at 11 kV	1.42	0.49%	3.22%	380.00	10.15	380.00	14.30		(4.15)
Time of Use (TOU) - Peak	1.48	0.51%	1.68%	380.00	12.01	380.00	18.00		(5.99)
Time of Use (TOU) - Off-Peak				380.00	8.90	380.00	12.30		(3.40)
C3 Supply above 11 kV				360.00	10.10	360.00	14.20		(4.10)
Time of Use (TOU) - Peak	0.18	0.06%	0.00%	360.00	12.01	360.00	18.00		(5.99)
Time of Use (TOU) - Off-Peak				360.00	8.79	360.00	12.20		(3.41)
Total Single Point Supply	7.09	2.46%	1.97%						
Agricultural Tube-wells - Tariff D									
D1 Scarp	16.26	5.64%	3.18%		10.26		12.00		(1.74)
Time of Use (TOU) - Peak D-1	10.00	3.47%	0.93%	200.00	12.01	200.00	15.00		(2.99)
Time of Use (TOU) - Off-Peak D1				200.00	8.79	200.00	8.85		(0.06)
D2 Agricultural Tube-wells	1.25	0.43%	0.92%	200.00	9.99	200.00	18.26		(8.27)
Time of Use (TOU) - Peak D-2	4.82	1.67%	9.71%	200.00	12.01	200.00	10.35		1.66
Time of Use (TOU) - Off-Peak D2				200.00	8.79	200.00	8.85		(0.06)
Total Agricultural	32.33	11.21%	1.82%						
Public Lighting G	2.82	0.98%	1.59%		11.08		15.00		(3.92)
Residential Colonies H	0.37	0.13%	0.59%		11.08		15.00		(3.92)
Special Contracts - Tariff K (AIK)									
Time of Use (TOU) - Peak									
Time of Use (TOU) - Off-Peak									
Railway Traction Traction - 1									
Co-Generation-I									
Total	3.20	1.11%	1.32%						
Grand Total	288.44	100.00%	1.44%						



PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 3rd Quarter (January - March) of FY 2018-19

Description	Sales GWh (MkWh)	Sales Mix (%)	Load Factor (%)	Revenue as per New Proposed tariff		Revenue as per Notified tariff		Subsidy	
				Fixed Charge (Rs./Kwh)	Variable Charge (Rs./Kwh)	Fixed Charge (Rs./Kwh)	Variable Charge (Rs./Kwh)	Fixed Charge (Rs./Kwh)	Variable Charge (Rs./Kwh)
Residential									
Up to 50 Units	29.27	3.56%	0.78%	-	2.19	-	2.00	-	0.19
For peak load requirement up to 5 kW									
01-100 Units	74.83	9.11%	7.56%	-	9.01	-	5.79	-	3.22
101-300 Units	227.52	27.71%	7.83%	-	11.14	-	10.20	-	0.94
301-700 Units	61.40	7.48%	10.17%	-	11.47	-	16.00	-	(4.53)
Above 700 Units	45.41	5.53%	30.82%	-	12.02	-	18.00	-	(5.98)
E-1 (1)	0.01	0.00%	0.42%	-	12.18	-	22.26	-	(10.08)
For peak load requirement exceeding 5 kW									
Time of Use (TOU) - Peak	14.57	1.77%	3.43%	-	12.01	-	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak				-	9.01	-	12.50	-	(3.49)
Total Residential	453.00	55.17%	5.13%						
Commercial - A2									
For peak load requirement up to 5 kW	25.97	3.16%	1.81%	-	11.63	-	18.00	-	(6.37)
Commercial - a2									
E-1 (2)	0.12	0.01%	1.40%	-	11.63	-	21.26	-	(9.63)
For peak load requirement exceeding 5 kW	1.34	0.16%	6.26%	400.00	10.54	400.00	16.00	-	(5.46)
Regular									
Time of Use (TOU) - Peak (A-2)	34.36	4.18%	4.27%	400.00	12.01	400.00	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak (Temp)				400.00	9.01	400.00	12.50	-	(3.49)
Total Commercial	61.79	7.53%	2.72%						
Industrial									
B1	45.05	5.49%	5.70%	-	10.26	-	14.50	-	(4.24)
B1 - TOU (Peak)				-	12.01	-	18.00	-	(5.99)
B1 - TOU (Off-peak)				-	9.01	-	12.50	-	(3.49)
B2	3.00	0.37%	0.92%	400.00	9.99	400.00	14.00	-	(4.01)
B2 - TOU (Peak)	60.51	7.37%	2.35%	400.00	12.01	400.00	18.00	-	(5.99)
B2 - TOU (Off-peak)				400.00	8.90	400.00	12.29	-	(3.39)
B3 - TOU (Peak)	51.35	6.25%	2.51%	380.00	12.01	380.00	18.00	-	(5.99)
B3 - TOU (Off-peak)				380.00	8.79	380.00	12.20	-	(3.41)
B4 - TOU (Peak)	24.99	3.04%	3.31%	360.00	12.01	360.00	18.00	-	(5.99)
B4 - TOU (Off-peak)				360.00	8.73	360.00	12.10	-	(3.37)
TMP E-2 (1)	0.09	0.01%	1.33%	-	10.26	-	18.76	-	(8.50)
Total Industrial	184.99	22.53%	2.85%						
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.49	0.06%	8.20%	-	10.54	-	15.00	-	(4.46)
C1(b) Supply at 400 Volts -exceeding 5 kW	5.64	0.69%	6.58%	400.00	10.26	400.00	14.50	-	(4.24)
Time of Use (TOU) - Peak	5.27	0.64%	6.97%	400.00	12.01	400.00	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak				400.00	9.01	400.00	12.50	-	(3.49)
C2 Supply at 11 kV	4.04	0.49%	9.17%	380.00	10.15	380.00	14.30	-	(4.15)
Time of Use (TOU) - Peak	4.23	0.51%	4.78%	380.00	12.01	380.00	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak				380.00	8.90	380.00	12.30	-	(3.40)
C3 Supply above 11 kV				360.00	10.10	360.00	14.20	-	(4.10)
Time of Use (TOU) - Peak	0.51	0.06%	0.00%	360.00	12.01	360.00	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak				360.00	8.79	360.00	12.20	-	(3.41)
Total Single Point Supply	20.18	2.46%	5.62%						
Agricultural Tube-wells - Tariff D									
D1 Scarp	46.28	5.64%	9.05%	-	10.26	-	12.00	-	(1.74)
Time of Use (TOU) - Peak D-1	28.47	3.47%	2.64%	200.00	12.01	200.00	15.00	-	(2.99)
Time of Use (TOU) - Off-Peak D1				200.00	8.79	200.00	8.85	-	(0.06)
D2 Agricultural Tubewells	3.55	0.43%	2.62%	200.00	9.99	200.00	18.26	-	(8.27)
Time of Use (TOU) - Peak D-2	13.73	1.67%	27.63%	200.00	12.01	200.00	10.35	-	1.66
Time of Use (TOU) - Off-Peak D2				200.00	8.79	200.00	8.85	-	(0.06)
Total Agricultural	92.03	11.21%	5.18%						
Public Lighting G	8.03	0.98%	4.52%	-	11.08	-	15.00	-	(3.92)
Residential Colonies H	1.07	0.13%	1.68%	-	11.08	-	15.00	-	(3.92)
Special Contracts - Tariff K (AJK)									
Time of Use (TOU) - Peak									
Time of Use (TOU) - Off-Peak									
Railway Traction Traction - 1									
Co-Generation J									
Total	9.10	1.11%	3.77%						
Grand Total	821.09	100.00%	4.11%						



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (April-2019) of FY 2018-19.

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff		Revenue as per GOR Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)	(%)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)
Residential									
Up to 50 Units	19.57	3.56%	0.36%	-	2.19	-	2.00	-	0.19
For peak load requirement up to 5 kW									
01-100 Units	34.70	9.11%	3.51%	-	9.01	-	5.79	-	3.22
101-300 Units	105.51	27.71%	3.63%	-	11.14	-	10.20	-	0.94
301-700 Units	28.47	7.48%	4.72%	-	11.47	-	16.00	-	(4.53)
Above 700 Units	21.06	5.53%	14.29%	-	12.02	-	18.00	-	(5.98)
E-1 (1)	0.00	0.00%	0.00%	-	12.18	-	22.25	-	(10.08)
For peak load requirement exceeding 5 kW									
Time of Use (TOU) - Peak	6.75	1.77%	1.59%	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak				-	12.01	-	18.00	-	(5.99)
Total Residential	210.06	55.18%	2.38%		9.01		12.50		(3.49)
Commercial - A2									
For peak load requirement up to 5 kW	12.04	3.16%	0.84%	-	11.63	-	18.00	-	(6.37)
Commercial - a2									
E-1 (2)	0.06	0.01%	0.65%	-	11.63	-	21.26	-	(9.63)
For peak load requirement exceeding 5 kW	0.62	0.16%	2.90%	400.00	10.54	400.00	16.00	-	(5.46)
Regular									
Time of Use (TOU) - Peak (A-2)	15.93	4.19%	1.98%	400.00	12.01	400.00	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak (Temp)				400.00	9.01	400.00	12.50	-	(3.49)
Total Commercial	28.65	7.53%	1.26%						
Industrial									
B1	20.89	5.49%	2.64%	-	10.26	-	14.50	-	(4.24)
B2 - TOU (Peak)				-	12.01	-	18.00	-	(5.99)
B2 - TOU (Off-peak)				-	9.01	-	12.50	-	(3.49)
B2	1.39	0.37%	0.42%	400.00	9.99	400.00	14.00	-	(4.01)
B2 - TOU (Peak)	28.06	7.37%	1.09%	400.00	12.01	400.00	18.00	-	(5.99)
B2 - TOU (Off-peak)				400.00	8.90	400.00	12.29	-	(3.39)
B3 - TOU (Peak)	23.81	6.25%	1.17%	380.00	12.01	380.00	18.00	-	(5.99)
B3 - TOU (Off-peak)				380.00	8.79	380.00	12.20	-	(3.41)
B4 - TOU (Peak)	11.59	3.04%	1.53%	360.00	12.01	360.00	18.00	-	(5.99)
B4 - TOU (Off-peak)				360.00	8.73	360.00	12.10	-	(3.37)
TMP E-2 (1)	0.00	0.00%	0.06%	-	10.26	-	18.76	-	(8.50)
Total Industrial	85.75	22.52%	1.32%						
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.23	0.06%	3.80%	-	10.54	-	15.00	-	(4.46)
C1(b) Supply at 400 Volts - exceeding 5 kW	2.62	0.69%	3.05%	400.00	-10.26	400.00	14.50	-	(4.24)
Time of Use (TOU) - Peak	2.45	0.64%	3.23%	400.00	12.01	400.00	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak				400.00	9.01	400.00	12.50	-	(3.49)
C2 Supply at 11 kV	1.87	0.49%	4.25%	380.00	10.15	380.00	14.30	-	(4.15)
Time of Use (TOU) - Peak	1.96	0.51%	2.21%	380.00	12.01	380.00	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak				380.00	8.90	380.00	12.30	-	(3.40)
C3 Supply above 11 kV				360.00	10.10	360.00	14.20	-	(4.10)
Time of Use (TOU) - Peak	0.24	0.06%	0.00%	360.00	12.01	360.00	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak				360.00	8.79	360.00	12.20	-	(3.41)
Total Single Point Supply	9.36	2.46%	2.60%						
Agricultural Tube-wells - Tariff D									
D1 Scarp	21.46	5.64%	4.19%	-	10.26	-	12.00	-	(1.74)
Time of Use (TOU) - Peak D-1	13.20	3.47%	1.22%	200.00	12.01	200.00	15.00	-	(2.99)
Time of Use (TOU) - Off-Peak D1				200.00	8.79	200.00	8.85	-	(0.06)
D2 Agricultural Tube-wells	1.65	0.43%	1.21%	200.00	9.99	200.00	18.26	-	(8.27)
Time of Use (TOU) - Peak D-2	6.37	1.67%	12.81%	200.00	12.01	200.00	10.35	-	1.66
Time of Use (TOU) - Off-Peak D2				200.00	8.79	200.00	8.85	-	(0.06)
Total Agricultural	42.67	11.21%	2.40%						
Public Lighting G									
Residential Colonies H	3.72	0.98%	2.10%	-	11.08	-	15.00	-	(3.92)
Special Contracts - Tariff K (AK)	0.49	0.13%	0.78%	-	11.08	-	15.00	-	(3.92)
Time of Use (TOU) - Peak									
Time of Use (TOU) - Off-Peak									
Railway Traction Traction - I									
Co-Generation-J									
Total	4.22	1.11%	1.75%						
Grand Total	380.71	100.00%	1.90%						

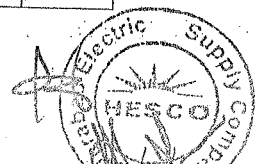


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (May-2019) of FY 2018-19

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff		Revenue as per GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)	(%)	(Rs./kwh)	(Rs./kwh)	(Rs./kwh)	(Rs./kwh)	(Rs./kwh)	(Rs./kwh)
Residential -									
Up to 50 Units	16.40	3.56%	0.44%	-	2.19	-	2.00	-	0.19
For peak load requirement up to 5 kW				-	-	-	-	-	-
01-100 Units	41.94	9.11%	4.24%	-	9.01	-	5.79	-	3.22
101-300 Units	127.51	27.71%	4.39%	-	11.14	-	10.20	-	0.94
301-700 Units	34.41	7.48%	5.70%	-	11.47	-	16.00	-	(4.53)
Above 700 Units	25.45	5.53%	17.27%	-	12.02	-	18.00	-	(5.98)
E-1 (1)	0.00	0.00%	0.00%	-	12.18	-	22.26	-	(10.08)
For peak load requirement exceeding 5 kW				-	-	-	-	-	-
Time of Use (TOU) - Peak	8.16	1.77%	1.92%	-	12.01	-	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak				-	9.01	-	12.50	-	(3.49)
Total Residential	253.88	55.18%	2.87%						
Commercial - A2									
For peak load requirement up to 5 kW	14.55	3.16%	1.01%	-	11.63	-	18.00	-	(6.37)
Commercial - A2									
E-1 (2)	0.07	0.01%	0.79%	-	11.63	-	21.26	-	(9.63)
For peak load requirement exceeding 5 kW	0.75	0.16%	3.51%	400.00	10.54	400.00	16.00	-	(5.46)
Regular				-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	19.26	4.19%	2.39%	400.00	12.01	400.00	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak (Temp)				400.00	9.01	400.00	12.50	-	(3.49)
Total Commercial	34.63	7.53%	1.52%						
Industrial									
B1	25.25	5.49%	3.19%	-	10.26	-	14.50	-	(4.24)
B2 - TOU (Peak)				-	12.01	-	18.00	-	(5.99)
B2 - TOU (Off-peak)				-	9.01	-	12.50	-	(3.49)
B2	1.68	0.37%	0.51%	400.00	9.99	400.00	14.00	-	(4.01)
B2 - TOU (Peak)	33.91	7.37%	1.32%	400.00	12.01	400.00	18.00	-	(5.99)
B2 - TOU (Off-peak)				400.00	8.90	400.00	12.29	-	(3.39)
B3 - TOU (Peak)	28.78	6.25%	1.41%	380.00	12.01	380.00	18.00	-	(5.99)
B3 - TOU (Off-peak)				380.00	8.79	380.00	12.20	-	(3.41)
B4 - TOU (Peak)	14.01	3.04%	1.85%	360.00	12.01	360.00	18.00	-	(5.99)
B4 - TOU (Off-peak)				360.00	8.73	360.00	12.10	-	(3.37)
TMP E-2 (1)	0.00	0.00%	0.07%	-	10.26	-	18.76	-	(8.50)
Total Industrial	103.63	22.52%	1.59%						
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.27	0.06%	4.59%	-	10.54	-	15.00	-	(4.46)
C1(b) Supply at 400 Volts - exceeding 5 kW	3.16	0.69%	3.69%	400.00	10.26	400.00	14.50	-	(4.24)
Time of Use (TOU) - Peak	2.96	0.64%	3.91%	400.00	12.01	400.00	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak				400.00	9.01	400.00	12.50	-	(3.49)
C2 Supply at 11 kV	2.26	0.49%	5.14%	380.00	10.15	380.00	14.30	-	(4.15)
Time of Use (TOU) - Peak	2.37	0.51%	2.68%	380.00	12.01	380.00	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak				380.00	8.90	380.00	12.30	-	(3.40)
C3 Supply above 11 kV				360.00	10.10	360.00	14.20	-	(4.10)
Time of Use (TOU) - Peak	0.29	0.06%	0.00%	360.00	12.01	360.00	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak				360.00	8.79	360.00	12.20	-	(3.41)
Total Single Point Supply	11.31	2.46%	3.15%						
Agricultural Tube-wells - Tariff D									
D1 Scarp	25.94	5.64%	5.07%	-	10.26	-	12.00	-	(1.74)
Time of Use (TOU) - Peak D-1	15.95	3.47%	1.48%	200.00	12.01	200.00	15.00	-	(2.99)
Time of Use (TOU) - Off-Peak D1				200.00	8.79	200.00	8.85	-	(0.06)
D2 Agricultural Tube-wells	1.99	0.43%	1.47%	200.00	9.99	200.00	18.26	-	(8.27)
Time of Use (TOU) - Peak D-2	7.70	1.67%	15.48%	200.00	12.01	200.00	10.35	-	1.66
Time of Use (TOU) - Off-Peak D2				200.00	8.79	200.00	8.85	-	(0.06)
Total Agricultural	51.58	11.21%	2.90%						
Public Lighting G	4.50	0.98%	2.53%	-	11.08	-	15.00	-	(3.92)
Residential Colonies H	0.60	0.13%	0.94%	-	11.08	-	15.00	-	(3.92)
Special Contracts - Tariff K (AJK)									
Time of Use (TOU) - Peak				-	-	-	-	-	-
Time of Use (TOU) - Off-Peak				-	-	-	-	-	-
Railway Traction Traction - 1									
Co-Generation J									
Total	5.10	1.11%	2.11%						
Grand Total	460.13	100.00%	2.30%						



PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (June-2019) of FY 2018-19

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff		Revenue as per Old Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)	(%)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)
Residential									
Up to 50 Units	18.00	3.56%	0.48%	-	2.19	-	2.00	-	0.19
For peak load requirement up to 5 kW									
01-100 Units	46.03	9.11%	4.65%	-	9.01	-	5.79	-	3.22
101-300 Units	139.96	27.71%	4.82%	-	11.14	-	10.20	-	0.94
301-700 Units	37.77	7.48%	6.26%	-	11.47	-	16.00	-	(4.53)
Above 700 Units	27.93	5.53%	18.96%	-	12.02	-	18.00	-	(5.98)
E-1 (1)	0.00	0.00%	0.00%	-	12.18	-	22.26	-	(10.08)
For peak load requirement exceeding 5 kW									
Time of Use (TOU) - Peak	8.96	1.77%	2.11%	-	12.01	-	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak									
Total Residential	278.66	55.18%	3.15%		9.01		12.50		(3.49)
Commercial - AZ									
For peak load requirement up to 5 kW	15.97	3.16%	1.11%	-	11.63	-	18.00	-	(6.37)
Commercial -a2									
E-1 (2)	0.08	0.01%	0.86%	-	11.63	-	21.26	-	(9.63)
For peak load requirement exceeding 5 kW	0.82	0.16%	3.85%	400.00	10.54	400.00	16.00	-	(5.46)
Regular									
Time of Use (TOU) - Peak (A-2)	21.14	4.19%	2.63%	400.00	12.01	400.00	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak (Temp)									
Total Commercial	38.01	7.53%	1.67%		9.01		12.50		(3.49)
Industrial									
B1	27.72	5.49%	3.51%	-	10.26	-	14.50	-	(4.24)
B2 - TOU (Peak)									
B2 - TOU (Off-peak)									
B2	1.85	0.37%	0.56%	400.00	9.99	400.00	14.00	-	(4.01)
B2 - TOU (Peak)	37.22	7.37%	1.44%	400.00	12.01	400.00	18.00	-	(5.99)
B2 - TOU (Off-peak)									
B3 - TOU (Peak)	31.59	6.25%	1.55%	380.00	8.90	380.00	12.29	-	(3.39)
B3 - TOU (Off-peak)									
B4 - TOU (Peak)	15.37	3.04%	2.03%	360.00	12.01	360.00	18.00	-	(5.99)
B4 - TOU (Off-peak)									
TMP E-2 (1)	0.01	0.00%	0.07%	-	10.26	-	18.76	-	(8.50)
Total Industrial	113.75	22.52%	1.75%						
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.30	0.06%	5.04%	-	10.54	-	15.00	-	(4.46)
C1(b) Supply at 400 Volts - exceeding 5 kW	3.47	0.69%	4.05%	400.00	10.26	400.00	14.50	-	(4.24)
Time of Use (TOU) - Peak	3.24	0.64%	4.29%	400.00	12.01	400.00	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak									
C2 Supply at 11 kV	2.49	0.49%	5.64%	380.00	10.15	380.00	14.30	-	(4.15)
Time of Use (TOU) - Peak	2.60	0.51%	2.94%	380.00	12.01	380.00	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak									
C3 Supply above 11 kV				380.00	8.90	380.00	12.30	-	(3.40)
Time of Use (TOU) - Peak	0.32	0.06%	0.00%	360.00	10.10	360.00	14.20	-	(4.10)
Time of Use (TOU) - Off-Peak									
Total Single Point Supply	12.42	2.46%	3.46%		8.79		12.20		(3.41)
Agricultural Tube-wells - Tariff D									
D1 Scarp	28.47	5.64%	5.56%	-	10.26	-	12.00	-	(1.74)
Time of Use (TOU) - Peak D-1	17.51	3.47%	1.62%	200.00	12.01	200.00	15.00	-	(2.99)
Time of Use (TOU) - Off-Peak D1									
D2 Agricultural Tube-wells	2.19	0.43%	1.61%	200.00	9.99	200.00	8.85	-	(0.06)
Time of Use (TOU) - Peak D-2	8.45	1.67%	17.00%	200.00	12.01	200.00	18.26	-	(8.27)
Time of Use (TOU) - Off-Peak D2									
Total Agricultural	56.61	11.21%	3.19%		8.79		8.85		(0.06)
Public Lighting G									
Residential Colonies H	4.94	0.98%	2.78%	-	11.08	-	15.00	-	(3.92)
Special Contracts - Tariff K (AJK)	0.66	0.13%	1.03%	-	11.08	-	15.00	-	(3.92)
Time of Use (TOU) - Peak									
Time of Use (TOU) - Off-Peak									
Railway Traction Traction - 1									
Co-Generation J									
Total	5.60	1.11%	2.32%						
Grand Total	505.05	100.00%	2.53%						



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 4th Quarter (April - June) of FY 2018-19

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff		Revenue as per GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)	(%)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)
Residential									
Up to 50 Units	47.98	3.56%	1.27%	-	2.19	-	2.00	-	0.19
For peak load requirement up to 5 kW									
01-100 Units	122.66	9.11%	12.39%	-	9.01	-	5.79	-	3.22
101-300 Units	372.98	27.71%	12.84%	-	11.14	-	10.20	-	0.94
301-700 Units	100.66	7.48%	16.68%	-	11.47	-	16.00	-	(4.53)
Above 700 Units	74.44	5.53%	50.52%	-	12.02	-	18.00	-	(5.98)
E-1 (1)	0.00	0.00%	0.00%	-	12.18	-	22.26	-	(10.08)
For peak load requirement exceeding 5 kW									
Time of Use (TOU) - Peak	23.88	1.77%	5.62%	-	12.01	-	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak				-	9.01	-	12.50	-	(3.49)
Total Residential	742.60	55.18%	8.40%						
Commercial - A2									
For peak load requirement up to 5 kW	42.57	3.16%	2.96%	-	11.63	-	18.00	-	(6.37)
Commercial -a2									
E-1 (2)	0.20	0.01%	2.30%	-	11.63	-	21.26	-	(9.63)
For peak load requirement exceeding 5 kW	2.20	0.16%	10.26%	400.00	10.54	400.00	16.00	-	(5.46)
Regular									
Time of Use (TOU) - Peak (A-2)	56.33	4.19%	7.00%	400.00	12.01	400.00	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak (Temp)				400.00	9.01	400.00	12.50	-	(3.49)
Total Commercial	101.29	7.53%	4.45%						
Industrial									
B1	73.86	5.49%	9.34%	-	10.26	-	14.50	-	(4.24)
B2 - TOU (Peak)				-	12.01	-	18.00	-	(5.99)
B2 - TOU (Off-peak)				-	9.01	-	12.50	-	(3.49)
B2	4.92	0.37%	1.50%	400.00	9.99	400.00	14.00	-	(4.01)
B2 - TOU (Peak)	99.19	7.37%	3.85%	400.00	12.01	400.00	18.00	-	(5.99)
B2 - TOU (Off-peak)				400.00	8.90	400.00	12.29	-	(3.39)
B3 - TOU (Peak)	84.18	6.25%	4.12%	380.00	12.01	380.00	18.00	-	(5.99)
B3 - TOU (Off-peak)				380.00	8.79	380.00	12.20	-	(3.41)
B4 - TOU (Peak)	40.97	3.04%	5.42%	360.00	12.01	360.00	18.00	-	(5.99)
B4 - TOU (Off-peak)				360.00	8.73	360.00	12.10	-	(3.37)
TMP E-2 (1)	0.01	0.00%	0.20%	-	10.26	-	18.76	-	(8.50)
Total Industrial	303.13	22.52%	4.66%						
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.80	0.06%	13.43%	-	10.54	-	15.00	-	(4.46)
C1(b) Supply at 400 Volts -exceeding 5 kW	9.25	0.69%	10.79%	400.00	10.26	400.00	14.50	-	(4.24)
Time of Use (TOU) -Peak	8.65	0.64%	11.43%	400.00	12.01	400.00	18.00	-	(5.99)
Time of Use (TOU) -Off-Peak				400.00	9.01	400.00	12.50	-	(3.49)
C2 Supply at 11 kV	6.62	0.49%	15.03%	380.00	10.15	380.00	14.30	-	(4.15)
Time of Use (TOU) - Peak	6.93	0.51%	7.83%	380.00	12.01	380.00	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak				380.00	8.90	380.00	12.30	-	(3.40)
C3 Supply above 11 kV				360.00	10.10	360.00	14.20	-	(4.10)
Time of Use (TOU) - Peak	0.84	0.06%	0.00%	360.00	12.01	360.00	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak				360.00	8.79	360.00	12.20	-	(3.41)
Total Single Point Supply	33.09	2.46%	9.21%						
Agricultural Tube-wells - Tariff D									
D1 Scarp	75.86	5.64%	14.83%	-	10.26	-	12.00	-	(1.74)
Time of Use (TOU) - Peak D-1	46.67	3.47%	4.32%	200.00	12.01	200.00	15.00	-	(2.99)
Time of Use (TOU) - Off-Peak D1				200.00	8.79	200.00	8.85	-	(0.06)
D2 Agricultural Tube-wells	5.83	0.43%	4.29%	200.00	9.99	200.00	18.26	-	(8.27)
Time of Use (TOU) - Peak D-2	22.51	1.67%	45.29%	200.00	12.01	200.00	10.35	-	1.66
Time of Use (TOU) - Off-Peak D2				200.00	8.79	200.00	8.85	-	(0.06)
Total Agricultural	150.86	11.21%	8.49%						
Public Lighting G	13.16	0.98%	7.41%	-	11.08	-	15.00	-	(3.92)
Residential Colonies H	1.75	0.13%	2.75%	-	11.08	-	15.00	-	(3.92)
Special Contracts - Tariff K (AJK)									
Time of Use (TOU) - Peak									
Time of Use (TOU) - Off-Peak									
Railway Traction									
Co-Generation J									
Total	14.91	1.11%	6.18%						
Grand Total	1,345.89	100.00%	6.73%						



PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue Consolidated (July - June) of FY 2018-19

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff		Revenue as per Old Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)	(%)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)
Residential									
Up to 50 Units	152.94	3.56%	4.06%	-	2.19	-	2.00	-	0.19
For peak load requirement up to 5 kW									
01-100 Units	391.02	9.11%	39.50%	-	9.01	-	5.79	-	3.22
101-300 Units	1188.96	27.71%	40.93%	-	11.14	-	10.20	-	0.94
301-700 Units	320.87	7.48%	53.16%	-	11.47	-	16.00	-	(4.53)
Above 700 Units	237.28	5.53%	161.04%	-	12.02	-	18.00	-	(5.98)
E-1 (1)	0.02	0.00%	1.11%	-	12.18	-	22.26	-	(10.08)
For peak load requirement exceeding 5 kW									
Time of Use (TOU) - Peak	76.11	1.77%	17.92%	-	12.01	-	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak									
Total Residential	2,367.20	55.17%	26.78%		9.01		12.50		(3.49)
Commercial - A2									
For peak load requirement up to 5 kW	135.69	3.16%	9.44%	-	11.63	-	18.00	-	(6.37)
Commercial -a2									
E-1 (2)	0.64	0.01%	7.32%	-	11.63	-	21.26	-	(9.63)
For peak load requirement exceeding 5 kW	7.01	0.16%	32.72%	400.00	10.54	400.00	16.00	-	(5.46)
Regular									
Time of Use (TOU) - Peak (A-2)	179.55	4.18%	22.31%	400.00	12.01	400.00	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak (Temp)									
Total Commercial	322.89	7.53%	14.19%	400.00	9.01	400.00	12.50		(3.49)
Industrial									
B1	235.44	5.49%	29.78%	-	10.26	-	14.50	-	(4.24)
B2 - TOU (Peak)									
B2 - TOU (Off-peak)									
B2	15.70	0.37%	4.79%	400.00	9.99	400.00	12.50	-	(3.49)
B2 - TOU (Peak)	316.20	7.37%	12.26%	400.00	12.01	400.00	14.00	-	(4.01)
B2 - TOU (Off-peak)									
B3 - TOU (Peak)	268.33	6.25%	13.14%	400.00	8.90	400.00	12.29	-	(3.39)
B3 - TOU (Off-peak)									
B4 - TOU (Peak)	130.58	3.04%	17.28%	380.00	8.79	380.00	12.20	-	(3.41)
B4 - TOU (Off-peak)									
TMP E-2 (1)	0.26	0.01%	3.81%	360.00	8.73	360.00	12.10	-	(3.37)
Total Industrial	966.50	22.53%	14.86%		10.26		18.76		(8.50)
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	2.54	0.06%	42.83%	-	10.54	-	15.00	-	(4.46)
C1(b) Supply at 400 Volts - exceeding 5 kW	29.48	0.69%	34.39%	400.00	10.26	400.00	14.50	-	(4.24)
Time of Use (TOU) - Peak	27.56	0.64%	36.44%	400.00	12.01	400.00	18.00	-	(5.99)
Time of Use (TOU) - Off-Peak									
C2 Supply at 11 kV	21.12	0.49%	47.91%	400.00	9.01	400.00	12.50	-	(3.49)
Time of Use (TOU) - Peak	22.09	0.51%	24.96%	380.00	10.15	380.00	14.30	-	(4.15)
Time of Use (TOU) - Off-Peak									
C3 Supply above 11 kV				380.00	8.90	380.00	12.30	-	(3.40)
Time of Use (TOU) - Peak	2.69	0.06%	0	360.00	10.10	360.00	14.20	-	(4.10)
Time of Use (TOU) - Off-Peak									
Total Single Point Supply	105.48	2.46%	29.35%	360.00	8.79	360.00	12.20		(3.41)
Agricultural Tube-wells - Tariff D									
D1 Scarp	241.83	5.64%	47.27%	-	10.26	-	12.00	-	(1.74)
Time of Use (TOU) - Peak D-1	148.76	3.47%	13.78%	200.00	12.01	200.00	15.00	-	(2.99)
Time of Use (TOU) - Off-Peak D1									
D2 Agricultural Tube-wells	18.57	0.43%	13.67%	200.00	8.79	200.00	8.85	-	(0.06)
Time of Use (TOU) - Peak D-2	71.75	1.67%	144.38%	200.00	9.99	200.00	18.26	-	(8.27)
Time of Use (TOU) - Off-Peak D2									
Total Agricultural	480.91	11.21%	27.07%	200.00	8.79	200.00	8.85		(0.06)
Public Lighting G									
Residential Colonies H	41.96	0.98%	23.63%	-	11.08	-	15.00	-	(3.92)
Special Contracts - Tariff K (AK)	5.58	0.13%	8.76%	-	11.08	-	15.00	-	(3.92)
Time of Use (TOU) - Peak									
Time of Use (TOU) - Off-Peak									
Railway Traction Traction - 1									
Co-Generation									
Total	47.54	1.11%	19.70%						
Grand Total	4,290.51	100.00%	21.46%						



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (July-2018) of FY 2018-19

Description	Sales GWh (MkWh)	Sales Mix (%age)	Load Factor (%age)	Revenue as per New Proposed Tariff			Revenue as per GOP Notified Tariff			Subsidy		
				Fixed Charge (Mln./Rs.)	Variable (Mln./Rs.)	Total (Mln./Rs.)	Fixed Charge (Mln./Rs.)	Variable Charge (Mln./Rs.)	Total (Mln./Rs.)	Fixed Charge (Mln./Rs.)	Variable Charge (Mln./Rs.)	Total (Mln./Rs.)
Residential												
Up to 50 Units	14.21	3.56%	0.38%	0.00	31.10	31.10						
For peak load requirement up to 5 kW											31.10	31.10
01-100 Units	36.34	9.11%	3.67%	0.00	327.23	327.23					327.23	327.23
101-300 Units	110.49	27.71%	3.80%	0.00	1,230.74	1,230.74					1,230.74	1,230.74
301-700 Units	29.82	7.48%	4.94%	0.00	342.10	342.10					342.10	342.10
Above 700 Units	22.05	5.53%	14.97%	0.00	265.04	265.04					265.04	265.04
E-1 (1)	0.00	0.00%	0.00%	0.00	0.00	0.00					0.00	0.00
For peak load requirement exceeding 5 kW											0.00	0.00
Time of Use (TOU) - Peak	7.07	1.77%	1.67%	0.00	84.98	84.98					84.98	84.98
Time of Use (TOU) - Off-Peak												
Total Residential	219.98	55.18%	2.49%	0.00	2,281.20	2,281.20				0.00	2,281.20	2,281.20
Commercial - A2												
For peak load requirement up to 5 kW	12.61	3.16%	0.88%	0.00	146.67	146.67					146.67	146.67
Commercial -a2				0.00								
E-1 (2)	0.06	0.01%	0.68%	0.00	0.70	0.70					0.70	0.70
For peak load requirement exceeding 5 kW	0.65	0.16%	3.04%	130.87	6.86	137.73				130.87	6.86	137.73
Regular				0.00								
Time of Use (TOU) - Peak (A-2)	16.69	4.19%	2.07%	89.25	200.47	289.71				89.25	200.47	289.71
Time of Use (TOU) - Off-Peak (Temp)				0.00								
Total Commercial	30.01	7.53%	1.32%	220.12	354.69	574.81				220.12	354.69	574.81
Industrial												
B1	21.88	5.49%	2.77%	0.00	224.56	224.56					224.56	224.56
B1 - TOU (Peak)				0.00								
B1 - TOU (Off-peak)				0.00								
B2	1.46	0.37%	0.44%	19.14	14.57	33.71				19.14	14.57	33.71
B2 - TOU (Peak)	29.38	7.37%	1.14%	49.06	353.03	402.09				49.06	353.03	402.09
B2 - TOU (Off-peak)				0.00								
B3 - TOU (Peak)	24.94	6.25%	1.22%	49.91	299.59	349.50				49.91	299.59	349.50
B3 - TOU (Off-peak)				0.00	0.00	0.00				0.00	0.00	0.00
B4 - TOU (Peak)	12.14	3.04%	1.61%	62.21	145.80	208.01				62.21	145.80	208.01
B4 - TOU (Off-peak)				0.00								
TMP E-2 (1)	0.00	0.00%	0.06%	0.00	0.04	0.04					0.04	0.04
Total Industrial	89.80	22.52%	1.38%	180.32	1,037.59	1,217.91				180.32	1,037.59	1,217.91
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.24	0.06%	3.98%	0.00	2.49	2.49				0.00	2.49	2.49
C1(b) Supply at 400 Volts -exceeding 5 kW	2.74	0.69%	3.20%	137.57	28.12	165.69				137.57	28.12	165.69
Time of Use (TOU) - Peak	2.56	0.64%	3.39%	145.74	30.77	176.52				145.74	30.77	176.52
Time of Use (TOU) - Off-Peak				0.00								
C2 Supply at 11 kV	1.96	0.49%	4.45%	182.05	19.93	201.97				182.05	19.93	201.97
Time of Use (TOU) - Peak	2.05	0.51%	2.32%	94.85	24.66	119.51				94.85	24.66	119.51
Time of Use (TOU) - Off-Peak				0.00								
C3 Supply above 11 kV				0.00								
Time of Use (TOU) - Peak	0.25	0.06%	0.00%	0.00	3.00	3.00					3.00	3.00
Time of Use (TOU) - Off-Peak				0.00								
Total Single Point Supply	9.80	2.46%	2.73%	560.21	108.97	669.18				560.21	108.97	669.18
Agricultural Tube-wells - Tariff D												
D1 Scarp	22.47	5.64%	4.39%	0.00	230.65	230.65					230.65	230.65
Time of Use (TOU) - Peak D-1	13.82	3.47%	1.28%	27.57	166.08	193.65				27.57	166.08	193.65
Time of Use (TOU) - Off-Peak D1				0.00								
D2 Agricultural Tube-wells	1.73	0.43%	1.27%	27.34	17.24	44.58				27.34	17.24	44.58
Time of Use (TOU) - Peak D-2	6.67	1.67%	13.42%	288.76	80.11	368.88				288.76	80.11	368.88
Time of Use (TOU) - Off-Peak D2				0.00								
Total Agricultural	44.69	11.21%	2.52%	343.67	494.09	837.76				343.67	494.09	837.76
Public Lighting G	3.90	0.98%	2.20%	0.00	43.22	43.22					43.22	43.22
Residential Colonies H	0.52	0.13%	0.81%	0.00	5.74	5.74					5.74	5.74
Special Contracts - Tariff K (AIK)												
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Iraction - 1												
Co-Genration-J												
Total	4.42	1.11%	1.83%	0.00	48.96	48.96				0.00	48.96	48.96
Grand Total	398.70	100%	1.99%	1,304.33	4,325.50	5,629.83	0.00	0.00	0.00	1,304.33	4,325.50	5,629.83

Not Available

Note:- The Proposed Tariff is lesser than notified tariff hence the revenue as per GOP tariff will be higher than the Revenue Requirement. Therefore, the GoP Revenue is higher than the Revenue Requirement.

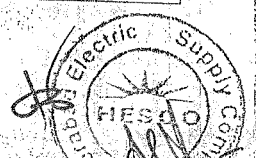


PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (August-2018) of FY 2018-19

Description	Sales GWh	Sales Mix (%)	Load Factor (%)	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy			
				Fixed Charge (Mln./Rs.)	Variable Charge (Mln./Rs.)	Total (Mln./Rs.)	Fixed Charge (Mln./Rs.)	Variable Charge (Mln./Rs.)	Total (Mln./Rs.)	Fixed Charge (Mln./Rs.)	Variable Charge (Mln./Rs.)	Total (Mln./Rs.)	
Residential													
Up to 50 Units	13.87	3.56%	0.37%	0.00	30.35	30.35							
For peak load requirement up to 5 kW											2.61	2.61	
01-100 Units	35.45	9.11%	3.58%	0.00	319.26	319.26					113.99	113.99	
101-300 Units	107.80	27.71%	3.71%	0.00	1,200.80	1,200.80					101.21	101.21	
301-700 Units	29.09	7.48%	4.82%	0.00	333.78	333.78					-131.72	-131.72	
Above 700 Units	21.51	5.53%	14.60%	0.00	258.59	258.59					-128.66	-128.66	
E-1 (1)	0.00	0.00%	0.14%	0.00	0.02	0.02					-0.02	-0.02	
For peak load requirement exceeding 5 kW													
Time of Use (TOU) - Peak	6.90	1.77%	1.62%	0.00	82.91	82.91					-41.31	-41.31	
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00					0.00	0.00	
Total Residential	214.63	55.17%	2.43%	0.00	2,225.72	2,225.72				0.00	-83.90	-83.90	
Commercial - A2													
For peak load requirement up to 5 kW	12.30	3.16%	0.86%	0.00	143.10	143.10					-78.35	-78.35	
Commercial -a2													
E-1 (2)	0.06	0.01%	0.56%	0.00	0.68	0.68					-0.56	-0.56	
For peak load requirement exceeding 5 kW	0.64	0.16%	2.97%	130.87	6.69	137.57					0.00	-3.47	-3.47
Regular													
Time of Use (TOU) - Peak (A-2)	16.28	4.18%	2.02%	89.25	195.59	284.84					0.00	-97.45	-97.45
Time of Use (TOU) - Off-Peak (Temp)				0.00									
Total Commercial	29.28	7.53%	1.29%	220.12	346.06	566.18				0.00	-179.83	-179.83	
Industrial													
B1	21.35	5.49%	2.70%	0.00	219.09	219.09					0.00	-90.44	-90.44
B1 - TOU (Peak)													
B1 - TOU (Off-peak)													
B2	1.42	0.37%	0.43%	19.14	14.22	33.36					0.00	-5.71	-5.71
B2 - TOU (Peak)	28.67	7.37%	1.11%	49.06	344.44	393.50					0.00	-171.61	-171.61
B2 - TOU (Off-peak)													
B3 - TOU (Peak)	24.33	6.25%	1.19%	79.91	292.30	342.22					0.00	-145.63	-145.63
B3 - TOU (Off-peak)													
B4 - TOU (Peak)	11.84	3.04%	1.57%	62.21	142.25	204.46					0.00	-70.87	-70.87
B4 - TOU (Off-peak)													
TMP E-2 (1)	0.03	0.01%	0.44%	0.00	0.31	0.31					0.00	-0.25	-0.25
Total Industrial	87.64	22.53%	1.35%	180.32	4,012.61	4,192.94				0.00	-484.51	-484.51	
Bulk													
C1(a) Supply at 400 Volts - up to 5 kW	0.23	0.06%	3.88%	0.00	2.43	2.43					0.00	-1.03	-1.03
C1(b) Supply at 400 Volts -exceeding 5 kW	2.67	0.69%	3.12%	137.57	27.43	165.01					0.00	-11.32	-11.32
Time of Use (TOU) - Peak	2.50	0.64%	3.30%	145.74	30.03	175.77					0.00	-14.96	-14.96
Time of Use (TOU) - Off-Peak													
C2 Supply at 11 kv	1.91	0.49%	4.34%	182.05	19.44	201.49					0.00	-7.94	-7.94
Time of Use (TOU) - Peak	2.00	0.51%	2.26%	94.55	24.06	118.61					0.00	-11.99	-11.99
Time of Use (TOU) - Off-Peak													
C3 Supply above 11 kv													
Time of Use (TOU) - Peak	0.24	0.06%	0.00%	0.00	2.93	2.93					0.00	-1.46	-1.46
Time of Use (TOU) - Off-Peak													
Total Single Point Supply	9.56	2.46%	2.66%	560.21	106.32	666.53				0.00	-48.70	-48.70	
Agricultural Tube-wells - Tariff D													
D1 Scarp	21.93	5.64%	4.29%	0.00	225.04	225.04					0.00	-38.08	-38.08
Time of Use (TOU) - Peak D-1	13.49	3.47%	1.25%	27.57	162.04	189.61					0.00	-40.27	-40.27
Time of Use (TOU) - Off-Peak D1													
D2 Agricultural Tube-wells	1.68	0.43%	1.24%	27.34	16.82	44.16					0.00	-13.93	-13.93
Time of Use (TOU) - Peak D-2	6.51	1.67%	13.09%	288.76	78.16	366.93					0.00	10.83	10.83
Time of Use (TOU) - Off-Peak D2													
Total Agricultural	43.60	11.21%	2.45%	343.67	482.07	825.74				0.00	-81.44	-81.44	
Public Lighting G	3.80	0.98%	2.14%	0.00	42.17	42.17					0.00	-14.90	-14.90
Residential Colonies H	0.51	0.13%	0.79%	0.00	5.60	5.60					0.00	-1.98	-1.98
Special Contracts - Tariff K (AJK)													
Time of Use (TOU) - Peak													
Time of Use (TOU) - Off-Peak													
Railway Traction Traction - 1													
Co-Generation-J													
Total	4.31	1.11%	1.79%	0.00	47.77	47.77				0.00	-15.88	-15.88	
Grand Total	389.03	100%	1.95%	1,304.33	4,220.56	5,524.89	0.00	0.00	0.00	0.00	-895.27	-895.27	

Not Available



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (September-2018) of FY 2018-19

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GOP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%age)	(%age)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential												
Up to 50 Units	14.09	3.56%	0.37%	0.00	30.84	30.84				0.00	2.65	2.65
For peak load requirement up to 5 kW												
01-100 Units	36.03	9.11%	3.64%	0.00	324.44	324.44				0.00	115.84	115.84
101-300 Units	109.55	27.71%	3.77%	0.00	1,220.28	1,220.28				0.00	102.85	102.85
301-700 Units	29.57	7.48%	4.90%	0.00	339.19	339.19				0.00	-133.85	-133.85
Above 700 Units	21.86	5.53%	14.84%	0.00	262.79	262.79				0.00	-130.75	-130.75
E-1 (1)	0.00	0.00%	0.14%	0.00	0.02	0.02				0.00	-0.02	-0.02
For peak load requirement exceeding 5 kW												
Time of Use (TOU) - Peak	7.01	1.77%	1.65%	0.00	84.26	84.26				0.00	-41.98	-41.98
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00					0.00	0.00
Total Residential	218.12	55.17%	2.47%	0.00	2,261.82	2,261.82				0.00	-85.26	-85.26
Commercial - A2												
For peak load requirement up to 5 kW	12.50	3.16%	0.87%	0.00	145.42	145.42				0.00	-79.63	-79.63
Commercial -a2				0.00								
E-1 (2)	0.06	0.01%	0.67%	0.00	0.69	0.69				0.00	-0.57	-0.57
For peak load requirement exceeding 5 kW	0.65	0.16%	3.01%	130.87	6.80	137.68				0.00	-3.53	-3.53
Regular				0.00								
Time of Use (TOU) - Peak (A-2)	16.54	4.18%	2.06%	89.25	198.76	288.01				0.00	-99.03	-99.03
Time of Use (TOU) - Off-Peak (Temp)				0.00	0.00	0.00				0.00	0.00	0.00
Total Commercial	29.75	7.53%	1.31%	220.12	351.67	571.79				0.00	-182.75	-182.75
Industrial												
B1	21.69	5.49%	2.74%	0.00	222.65	222.65				0.00	-91.90	-91.90
B1 - TOU (Peak)				0.00	0.00	0.00				0.00	0.00	0.00
B1 - TOU (Off-peak)				0.00								
B2	1.45	0.37%	0.44%	19.14	14.45	33.59				0.00	-5.80	-5.80
B2 - TOU (Peak)	29.13	7.37%	1.13%	49.06	350.03	399.09				0.00	-174.39	-174.39
B2 - TOU (Off-peak)				0.00	0.00	0.00				0.00	0.00	0.00
B3 - TOU (Peak)	24.72	6.25%	1.21%	49.91	297.04	346.96				0.00	-147.99	-147.99
B3 - TOU (Off-peak)				0.00	0.00	0.00				0.00	0.00	0.00
B4 - TOU (Peak)	12.03	3.04%	1.59%	62.21	144.56	206.77				0.00	-72.02	-72.02
B4 - TOU (Off-peak)				0.00	0.00	0.00				0.00	0.00	0.00
TMP E-2 (1)	0.03	0.01%	0.44%	0.00	0.31	0.31				0.00	-0.25	-0.25
Total Industrial	89.06	22.53%	1.37%	180.32	1,029.04	1,209.36				0.00	-492.37	-492.37
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.23	0.06%	3.95%	0.00	2.47	2.47				0.00	-1.05	-1.05
C1(b) Supply at 400 Volts -exceeding 5 kW	2.72	0.69%	3.17%	137.57	27.88	165.45				0.00	-11.51	-11.51
Time of Use (TOU) - Peak	2.54	0.64%	3.36%	145.74	30.51	176.26				0.00	-15.20	-15.20
Time of Use (TOU) - Off-Peak				0.00								
C2 Supply at 11 kV	1.95	0.49%	4.41%	182.05	19.76	201.80				0.00	-8.07	-8.07
Time of Use (TOU) - Peak	2.04	0.51%	2.30%	94.85	24.45	119.30				0.00	-12.18	-12.18
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00				0.00	0.00	0.00
C3 Supply above 11 kV				0.00	0.00	0.00				0.00	0.00	0.00
Time of Use (TOU) - Peak	0.25	0.06%		0.00	2.98	2.98				0.00	-1.48	-1.48
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00				0.00	0.00	0.00
Total Single Point Supply	9.72	2.46%	2.70%	560.21	108.05	668.26				0.00	-49.49	-49.49
Agricultural Tube-wells - Tariff D												
D1 Scarp	22.28	5.64%	4.36%	0.00	228.69	228.69				0.00	-38.69	-38.69
Time of Use (TOU) - Peak D-1	13.71	3.47%	1.27%	27.57	164.67	192.24				0.00	-40.92	-40.92
Time of Use (TOU) - Off-Peak D1				0.00	0.00	0.00				0.00	0.00	0.00
D2 Agricultural Tube-wells	1.71	0.43%	1.26%	27.34	17.09	44.43				0.00	-14.15	-14.15
Time of Use (TOU) - Peak D-2	6.61	1.67%	13.30%	288.76	79.43	368.20				0.00	11.00	11.00
Time of Use (TOU) - Off-Peak D2				0.00	0.00	0.00				0.00	0.00	0.00
Total Agricultural	44.31	11.21%	2.49%	343.67	489.89	833.56				0.00	-82.77	-82.77
Public Lighting G	3.87	0.98%	2.18%	0.00	42.85	42.85				0.00	-15.14	-15.14
Residential Colonies H	0.51	0.13%	0.81%	0.00	5.69	5.69				0.00	-2.01	-2.01
Special Contracts - Tariff K (AK)												
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Iraction - 1												
Co-Generation J												
Total	4.38	1.11%	1.82%	0.00	48.55	48.55				0.00	-17.15	-17.15
Grand Total	395.34	100%	1.98%	1,304.33	4,289.02	5,593.34	0.00	0.00	0.00	0.00	-909.78	-909.78

Not Available



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue for the 1st Quarter (July - September) of FY 2018-19

Description	Sales GWh (MkWh)	Sales MWh (%age)	Load Factor (%age)	Revenue as per New Proposed Tariff			Revenue as per Govt Notified Tariff			Subsidy		
				Fixed Charge (Min./Rs.)	Variable Charge (Min./Rs.)	Total (Min./Rs.)	Fixed Charge (Min./Rs.)	Variable Charge (Min./Rs.)	Total (Min./Rs.)	Fixed Charge (Min./Rs.)	Variable Charge (Min./Rs.)	Total (Min./Rs.)
Residential												
Up to 50 Units	42.17	3.56%	1.12%	0.00	92.29	92.29				0.00	7.94	7.94
For peak load requirement up to 5 kW												
01-100 Units	107.82	9.11%	10.89%	0.00	970.93	970.93				0.00	346.66	346.66
101-300 Units	327.85	27.71%	11.28%	0.00	3,651.82	3,651.82				0.00	307.80	307.80
301-700 Units	88.48	7.48%	14.66%	0.00	1,015.07	1,015.07				0.00	-400.58	-400.58
Above 700 Units	65.43	5.53%	44.41%	0.00	786.42	786.42				0.00	-391.28	-391.28
E-1 (1)	0.00	0.00%	0.28%	0.00	0.05	0.05				0.00	-0.04	-0.04
For peak load requirement exceeding 5 kW												
Time of Use (TOU) - Peak	20.99	1.77%	4.94%	0.00	252.15	252.15				0.00	-125.63	-125.63
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00				0.00	0.00	0.00
Total Residential	652.73	55.17%	7.39%	0.00	6,768.74	6,768.74				0.00	-255.12	-255.12
Commercial - A2												
For peak load requirement up to 5 kW	37.42	3.16%	2.60%	0.00	435.18	435.18				0.00	-238.29	-238.29
Commercial -a2				0.00								
E-1 (2)	0.18	0.01%	2.02%	0.00	2.06	2.06				0.00	-1.71	-1.71
For peak load requirement exceeding 5 kW	1.93	0.16%	9.02%	523.49	20.35	543.85				0.00	-10.55	-10.55
Regular				0.00						0.00	-10.55	-10.55
Time of Use (TOU) - Peak (A-2)	49.51	4.18%	6.15%	356.99	594.82	951.81				0.00	-296.35	-296.35
Time of Use (TOU) - Off-Peak (Temp)				0.00	0.00	0.00				0.00	0.00	0.00
Total Commercial	89.03	7.53%	3.91%	880.48	1,052.42	1,932.90				0.00	-546.90	-546.90
Industrial												
B1	64.92	5.49%	8.21%	0.00	666.30	666.30				0.00	-275.03	-275.03
B1 - TOU (Peak)				0.00	0.00	0.00				0.00	0.00	0.00
B1 - TOU (Off-peak)				0.00						0.00	0.00	0.00
B2	4.33	0.37%	1.32%	76.57	43.24	119.81				0.00	-17.36	-17.36
B2 - TOU (Peak)	87.19	7.37%	3.38%	196.24	1,047.50	1,243.74				0.00	-521.89	-521.89
B2 - TOU (Off-peak)				0.00	0.00	0.00				0.00	0.00	0.00
B3 - TOU (Peak)	73.99	6.25%	3.62%	199.66	888.94	1,088.59				0.00	-442.89	-442.89
B3 - TOU (Off-peak)				0.00	0.00	0.00				0.00	0.00	0.00
B4 - TOU (Peak)	36.01	3.04%	4.76%	248.84	432.60	681.44				0.00	-215.53	-215.53
B4 - TOU (Off-peak)				0.00	0.00	0.00				0.00	0.00	0.00
TMP E-2 (1)	0.06	0.01%	0.95%	0.00	0.66	0.66				0.00	-0.54	-0.54
Total Industrial	266.50	22.53%	4.10%	721.29	3,079.24	3,800.53				0.00	-1,473.25	-1,473.25
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.70	0.06%	11.81%	0.00	7.39	7.39				0.00	-3.13	-3.13
C1(b) Supply at 400 Volts -exceeding 5 kW	8.13	0.69%	9.48%	550.29	83.43	633.72				0.00	-34.44	-34.44
Time of Use (TOU) - Peak	7.60	0.64%	10.05%	582.97	91.31	674.29				0.00	-45.49	-45.49
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00				0.00	-4.44	-4.44
C2 Supply at 11 kV	5.82	0.49%	13.21%	728.18	59.12	787.30				0.00	-24.14	-24.14
Time of Use (TOU) - Peak	6.09	0.51%	6.88%	379.41	73.17	452.58				0.00	-36.46	-36.46
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00				0.00	0.00	0.00
C3 Supply above 11 kV				0.00	0.00	0.00				0.00	0.00	0.00
Time of Use (TOU) - Peak	0.74	0.06%	0.00%	0.00	8.90	8.90				0.00	-4.44	-4.44
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00				0.00	0.00	0.00
Total Single Point Supply	29.09	2.46%	8.09%	2,240.85	323.34	2,564.19				0.00	-148.10	-148.10
Agricultural Tube-wells - Tariff D												
D1 Scarp	66.68	5.64%	13.04%	0.00	684.39	684.39				0.00	-115.79	-115.79
Time of Use (TOU) - Peak D-1	41.02	3.47%	3.80%	110.27	492.80	603.07				0.00	-122.47	-122.47
Time of Use (TOU) - Off-Peak D1				0.00	0.00	0.00				0.00	0.00	0.00
D2 Agricultural Tube-wells	5.12	0.43%	3.77%	109.36	51.16	160.51				0.00	-42.35	-42.35
Time of Use (TOU) - Peak D-2	19.79	1.67%	39.81%	1,155.06	237.71	1,392.77				0.00	32.93	32.93
Time of Use (TOU) - Off-Peak D2				0.00	0.00	0.00				0.00	0.00	0.00
Total Agricultural	132.61	11.21%	7.47%	1,374.68	1,465.05	2,840.73				0.00	-247.69	-247.69
Public Lighting G	11.57	0.98%	6.52%	0.00	128.25	128.25				0.00	-45.31	-45.31
Residential Colonies H	1.54	0.13%	2.42%	0.00	17.04	17.04				0.00	-6.02	-6.02
Special Contracts - Tariff K (AK)												
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Traction - 1												
Co-Generation-I												
Total	13.11	1.11%	5.43%	0.00	145.29	145.29				0.00	-51.33	-51.33
Grand Total	1,183.07	100%	5.92%	5,217.31	12,835.08	18,052.38	0.00	0.00	0.00	0.00	-2,722.39	-2,722.39

Not Available

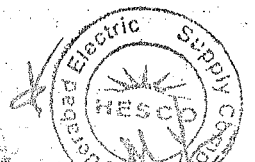


PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (October-2018) of FY 2018-19

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per Govt Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%)	(%)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential												
Up to 50 Units	13.21	3.56%	0.35%	0.00	28.91	28.91				0.00	2.49	2.49
For peak load requirement up to 5 kW												
01-100 Units	33.78	9.11%	3.41%	0.00	304.20	304.20				0.00	108.61	108.61
101-300 Units	102.72	27.71%	3.54%	0.00	1,144.16	1,144.16				0.00	96.44	96.44
301-700 Units	27.72	7.48%	4.59%	0.00	318.03	318.03				0.00	-125.50	-125.50
Above 700 Units	20.50	5.53%	13.91%	0.00	246.40	246.40				0.00	-122.59	-122.59
E-1 (1)	0.00	0.00%	0.14%	0.00	0.02	0.02				0.00	-0.02	-0.02
For peak load requirement exceeding 5 kW				0.00						0.00		
Time of Use (TOU) - Peak	6.58	1.77%	1.55%	0.00	79.00	79.00				0.00	-39.36	-39.36
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00				0.00	0.00	0.00
Total Residential	204.51	55.17%	2.31%	0.00	2,120.73	2,120.73				0.00	-79.94	-79.94
Commercial - A2												
For peak load requirement up to 5 kW	11.72	3.16%	0.82%	0.00	136.35	136.35				0.00	-74.66	-74.66
Commercial -a2				0.00								
E-1 (2)	0.06	0.01%	0.63%	0.00	0.65	0.65				0.00	-0.54	-0.54
For peak load requirement exceeding 5 kW	0.61	0.16%	2.83%	130.87	6.38	137.25				0.00	-3.31	-3.31
Regular				0.00								
Time of Use (TOU) - Peak (A-2)	15.51	4.18%	1.93%	89.25	186.36	275.61				0.00	-92.85	-92.85
Time of Use (TOU) - Off-Peak (Temp)				0.00	0.00	0.00				0.00	0.00	0.00
Total Commercial	27.90	7.53%	1.23%	220.12	329.73	549.85				0.00	-171.35	-171.35
Industrial												
B1	20.34	5.49%	2.57%	0.00	208.76	208.76				0.00	-86.17	-86.17
B1 - TOU (Peak)				0.00	0.00	0.00				0.00	0.00	0.00
B1 - TOU (Off-peak)				0.00								
B2	1.36	0.37%	0.41%	19.14	13.55	32.69				0.00	-5.44	-5.44
B2 - TOU (Peak)	27.32	7.37%	1.06%	49.06	328.19	377.25				0.00	-163.52	-163.52
B2 - TOU (Off-peak)				0.00	0.00	0.00				0.00	0.00	0.00
B3 - TOU (Peak)	23.18	6.25%	1.13%	49.91	278.51	328.43				0.00	-138.76	-138.76
B3 - TOU (Off-peak)				0.00	0.00	0.00				0.00	0.00	0.00
B4 - TOU (Peak)	11.28	3.04%	1.49%	62.21	135.54	197.75				0.00	-67.53	-67.53
B4 - TOU (Off-peak)				0.00	0.00	0.00				0.00	0.00	0.00
TMP E-2 (1)	0.03	0.01%	0.44%	0.00	0.31	0.31				0.00	-0.25	-0.25
Total Industrial	83.51	22.53%	1.28%	189.32	964.86	1,145.19				0.00	-461.67	-461.67
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.22	0.06%	3.70%	0.00	2.32	2.32				0.00	-0.98	-0.98
C1(b) Supply at 400 Volts -exceeding 5 kW	2.55	0.69%	2.97%	137.57	26.14	163.71				0.00	-10.79	-10.79
Time of Use (TOU) - Peak	2.38	0.64%	3.15%	145.74	28.61	174.35				0.00	-14.25	-14.25
Time of Use (TOU) - Off-Peak				0.00								
C2 Supply at 11 kV	1.82	0.49%	4.14%	182.05	18.52	200.57				0.00	-7.56	-7.56
Time of Use (TOU) - Peak	1.91	0.51%	2.16%	94.85	22.93	117.78				0.00	-11.42	-11.42
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00				0.00	0.00	0.00
C3 Supply above 11 kV				0.00	0.00	0.00				0.00	0.00	0.00
Time of Use (TOU) - Peak	0.23	0.06%	0.00%	0.00	2.79	2.79				0.00	-1.39	-1.39
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00				0.00	0.00	0.00
Total Single Point Supply	9.11	2.46%	2.54%	560.21	101.31	661.52				0.00	-46.40	-46.40
Agricultural Tube-wells - Tariff D												
D1 Scarp	20.89	5.64%	4.08%	0.00	214.43	214.43				0.00	-36.28	-36.28
Time of Use (TOU) - Peak D-1	12.85	3.47%	1.19%	27.57	154.40	181.97				0.00	-38.37	-38.37
Time of Use (TOU) - Off-Peak D1				0.00	0.00	0.00				0.00	0.00	0.00
D2 Agricultural Tube-wells	1.60	0.43%	1.18%	27.34	16.03	43.37				0.00	-13.27	-13.27
Time of Use (TOU) - Peak D-2	6.20	1.67%	12.47%	288.76	74.48	363.24				0.00	10.32	10.32
Time of Use (TOU) - Off-Peak D2				0.00	0.00	0.00				0.00	0.00	0.00
Total Agricultural	41.55	11.21%	2.34%	343.67	459.33	803.00				0.00	-77.60	-77.60
Public Lighting G	3.63	0.98%	2.04%	0.00	40.18	40.18				0.00	-14.20	-14.20
Residential Colonies H	0.48	0.13%	0.76%	0.00	5.34	5.34				0.00	-1.89	-1.89
Special Contracts - Tariff K (AK)												
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Traction - 1												
Co-Generation J												
Total	4.11	1.11%	1.70%	0.00	45.52	45.52				0.00	-16.08	-16.08
Grand Total	370.68	100%	1.85%	1,304.33	4,021.48	5,325.81	0.00	0.00	0.00	0.00	-853.05	-853.05

Not Available



PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (November-2018) of FY 2018-19

Description	Sales GWh	Sales Mix (%)	Load Factor (%)	Revenue as per New Proposed Tariff			Revenue as per GOP Notified Tariff			Subsidy		
				Fixed Charge (Mln./Rs.)	Variable Charge (Mln./Rs.)	Total (Mln./Rs.)	Fixed Charge (Mln./Rs.)	Variable Charge (Mln./Rs.)	Total (Mln./Rs.)	Fixed Charge (Mln./Rs.)	Variable Charge (Mln./Rs.)	Total (Mln./Rs.)
Residential												
Up to 50 Units	11.36	3.56%	0.30%	0.00	24.86	24.86						
For peak load requirement up to 5 kW										0.00	2.14	2.14
01-100 Units	29.04	9.11%	2.93%	0.00	261.55	261.55						
101-300 Units	88.32	27.71%	3.04%	0.00	983.73	983.73				0.00	93.38	93.38
301-700 Units	23.83	7.48%	3.95%	0.00	273.44	273.44				0.00	82.91	82.91
Above 700 Units	17.63	5.53%	11.96%	0.00	211.85	211.85				0.00	-107.91	-107.91
E-1 (1)	0.00	0.00%	0.14%	0.00	0.02	0.02				0.00	-105.40	-105.40
For peak load requirement exceeding 5 kW										0.00	-0.02	-0.02
Time of Use (TOU) - Peak	5.65	1.77%	1.33%	0.00	67.93	67.93						
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00				0.00	-33.84	-33.84
Total Residential	175.84	55.17%	1.99%	0.00	1,823.38	1,823.38				0.00	-68.74	-68.74
Commercial - A2												
For peak load requirement up to 5 kW	10.08	3.16%	0.70%	0.00	117.23	117.23						
Commercial -a2				0.00						0.00	-64.19	-64.19
E-1 (2)	0.05	0.01%	0.54%	0.00	0.56	0.56						
For peak load requirement exceeding 5 kW	0.52	0.16%	2.43%	130.87	5.48	136.36				0.00	-0.46	-0.46
Regular				0.00						0.00	-2.84	-2.84
Time of Use (TOU) - Peak (A-2)	13.34	4.18%	1.66%	89.25	160.23	249.48						
Time of Use (TOU) - Off-Peak (Temp)				0.00	0.00	0.00				0.00	-79.83	-79.83
Total Commercial	23.98	7.53%	1.05%	220.12	283.50	503.62				0.00	-147.32	-147.32
Industrial												
B1	17.49	5.49%	2.21%	0.00	179.49	179.49						
B1 - TOU (Peak)				0.00	0.00	0.00				0.00	-74.09	-74.09
B1 - TOU (Off-peak)				0.00						0.00	0.00	0.00
B2	1.17	0.37%	0.36%	19.14	11.65	30.79						
B2 - TOU (Peak)	23.49	7.37%	0.91%	49.06	282.18	331.24				0.00	-4.68	-4.68
B2 - TOU (Off-peak)				0.00	0.00	0.00				0.00	-140.59	-140.59
B3 - TOU (Peak)	19.93	6.25%	0.98%	49.91	289.46	289.38				0.00	0.00	0.00
B3 - TOU (Off-peak)				0.00	0.00	0.00				0.00	-119.31	-119.31
B4 - TOU (Peak)	9.70	3.04%	1.28%	62.21	116.54	178.74				0.00	0.00	0.00
B4 - TOU (Off-peak)				0.00	0.00	0.00				0.00	-58.06	-58.06
TMP E-2 (1)	0.03	0.01%	0.44%	0.00	0.31	0.31				0.00	0.00	0.00
Total Industrial	71.80	22.53%	1.10%	180.32	829.62	1,009.94				0.00	-396.97	-396.97
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.19	0.06%	3.18%	0.00	1.99	1.99						
C1(b) Supply at 400 Volts -exceeding 5 kW	2.19	0.69%	2.55%	137.57	22.47	160.05				0.00	-0.84	-0.84
Time of Use (TOU) - Peak	2.05	0.64%	2.71%	145.74	24.60	170.34				0.00	-9.23	-9.23
Time of Use (TOU) - Off-Peak				0.00						0.00	-12.26	-12.26
C2 Supply at 11 kv	1.57	0.49%	3.56%	182.05	15.93	197.97						
Time of Use (TOU) - Peak	1.64	0.51%	1.85%	94.85	19.71	114.56				0.00	-6.50	-6.50
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00				0.00	-9.82	-9.82
C3 Supply above 11 kv				0.00	0.00	0.00				0.00	0.00	0.00
Time of Use (TOU) - Peak	0.20	0.06%	0.00%	0.00	2.40	2.40				0.00	0.00	0.00
Time of Use (TOU) - Off-Peak				0.00						0.00	-1.20	-1.20
Total Single Point Supply	7.84	2.46%	2.18%	560.21	87.10	647.31				0.00	0.00	0.00
Agricultural Tube-wells - Tariff D												
D1 Scarp	17.96	5.64%	3.51%	0.00	184.36	184.36						
Time of Use (TOU) - Peak D-1	11.05	3.47%	1.02%	27.37	132.75	160.32				0.00	-31.19	-31.19
Time of Use (TOU) - Off-Peak D1				0.00	0.00	0.00				0.00	-32.99	-32.99
D2 Agricultural Tube-wells	1.38	0.43%	1.02%	27.34	13.78	41.12				0.00	0.00	0.00
Time of Use (TOU) - Peak D-2	5.33	1.67%	10.72%	288.76	64.03	352.80				0.00	-11.41	-11.41
Time of Use (TOU) - Off-Peak D2				0.00	0.00	0.00				0.00	8.87	8.87
Total Agricultural	35.72	11.21%	2.01%	343.67	394.93	738.60				0.00	0.00	0.00
Public Lighting-G	3.12	0.98%	1.76%	0.00	34.55	34.55				0.00	-66.72	-66.72
Residential Colonies H	0.41	0.13%	0.65%	0.00	4.59	4.59				0.00	-12.20	-12.20
Special Contracts - Tariff K (AJK)												
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Traction - J												
Go-Generation-J												
Total	3.53	1.11%	1.46%	0.00	39.14	39.14				0.00	-13.83	-13.83
Grand Total	318.71	100.00%	1.59%	1,304.33	3,457.66	4,761.99	0.00	0.00	0.00	0.00	-733.48	-733.48

Not Available



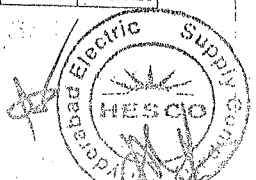
HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (December-2018) of FY 2018-19

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GOP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%)	(%)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	
Residential												
Up to 50 Units	8.95	3.56%	0.24%	0.00	19.58	19.58				0.00	1.69	1.69
For peak load requirement up to 5 kW												
01-100 Units	22.88	9.11%	2.31%	0.00	206.04	206.04				0.00	73.57	73.57
101-300 Units	69.57	27.71%	2.99%	0.00	774.96	774.96				0.00	65.32	65.32
301-700 Units	18.78	7.48%	3.11%	0.00	215.41	215.41				0.00	-85.01	-85.01
Above 700 Units	13.88	5.53%	9.42%	0.00	166.89	166.89				0.00	-83.03	-83.03
E-1 (1)	0.00	0.00%	0.14%	0.00	0.02	0.02				0.00	-0.02	-0.02
For peak load requirement exceeding 5 kW				0.00								
Time of Use (TOU) - Peak	4.45	1.77%	1.05%	0.00	53.51	53.51				0.00	-26.66	-26.66
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00					0.00	0.00
Total Residential	138.52	55.17%	1.57%	0.00	1,436.43	1,436.43				0.00	-54.15	-54.15
Commercial - A2												
For peak load requirement up to 5 kW	7.94	3.16%	0.55%	0.00	92.35	92.35				0.00	-50.57	-50.57
Commercial -a2				0.00								
E-1 (2)	0.04	0.01%	0.43%	0.00	0.44	0.44				0.00	-0.36	-0.36
For peak load requirement exceeding 5 kW	0.41	0.16%	1.91%	130.87	4.32	135.19				0.00	-2.24	-2.24
Regular				0.00								
Time of Use (TOU) - Peak (A-2)	10.51	4.18%	1.31%	89.25	126.23	215.48				0.00	-62.89	-62.89
Time of Use (TOU) - Off-Peak (Temp)				0.00	0.00	0.00				0.00	0.00	0.00
Total Commercial	18.89	7.53%	0.83%	220.12	223.34	443.46				0.00	-116.06	-116.06
Industrial												
B1	13.78	5.49%	1.74%	0.00	141.40	141.40				0.00	-58.37	-58.37
B1 - TOU (Peak)				0.00	0.00	0.00				0.00	0.00	0.00
B1 - TOU (Off-peak)				0.00								
B2	0.92	0.37%	0.28%	19.14	9.18	28.32				0.00	-3.68	-3.68
B2 - TOU (Peak)	18.50	7.37%	0.72%	49.06	222.29	271.35				0.00	-110.75	-110.75
B2 - TOU (Off-peak)				0.00	0.00	0.00				0.00	0.00	0.00
B3 - TOU (Peak)	15.70	6.25%	0.77%	49.91	188.64	238.56				0.00	-93.99	-93.99
B3 - TOU (Off-peak)				0.00	0.00	0.00				0.00	0.00	0.00
B4 - TOU (Peak)	7.64	3.04%	1.01%	62.21	91.80	154.01				0.00	-45.74	-45.74
B4 - TOU (Off-peak)				0.00	0.00	0.00				0.00	0.00	0.00
TMP E-2 (1)	0.03	0.01%	0.44%	0.00	0.31	0.31				0.00	-0.25	-0.25
Total Industrial	57	22.53%	0.87%	180.32	653.62	833.95				0.00	-312.78	-312.78
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.15	0.06%	2.51%	0.00	1.57	1.57				0.00	-0.66	-0.66
C1(b) Supply at 400 Volts -exceeding 5 kW	1.73	0.69%	2.01%	137.57	17.70	155.28				0.00	-7.31	-7.31
Time of Use (TOU) - Peak	1.61	0.64%	2.13%	145.74	19.38	165.12				0.00	-9.65	-9.65
Time of Use (TOU) - Off-Peak				0.00								
C2 Supply at 11 kv	1.24	0.49%	2.80%	182.05	12.55	194.59				0.00	-5.12	-5.12
Time of Use (TOU) - Peak	1.29	0.51%	1.46%	94.85	15.53	110.38				0.00	-7.74	-7.74
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00				0.00	0.00	0.00
C3 Supply above 11 kv				0.00	0.00	0.00				0.00	0.00	0.00
Time of Use (TOU) - Peak	0.16	0.06%	0.00%	0.00	1.89	1.89				0.00	-0.94	-0.94
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00				0.00	0.00	0.00
Total Single Point Supply	6	2.46%	1.72%	560.21	68.62	628.83				0.00	-31.43	-31.43
Agricultural Tube-wells - Tariff D												
D1 Scarp	14.15	5.64%	2.77%	0.00	145.24	145.24				0.00	-24.57	-24.57
Time of Use (TOU) - Peak D-1	8.70	3.47%	0.81%	27.57	104.58	132.15				0.00	-25.99	-25.99
Time of Use (TOU) - Off-Peak D1				0.00	0.00	0.00				0.00	0.00	0.00
D2 Agricultural Tube-wells	1.09	0.43%	0.80%	27.34	10.86	38.20				0.00	-8.99	-8.99
Time of Use (TOU) - Peak D-2	4.20	1.67%	8.45%	288.76	50.44	339.21				0.00	6.99	6.99
Time of Use (TOU) - Off-Peak D2				0.00	0.00	0.00				0.00	0.00	0.00
Total Agricultural	28	11.21%	1.58%	343.67	311.12	654.79				0.00	-52.56	-52.56
Public Lighting G	2.46	0.98%	1.38%	0.00	27.22	27.22				0.00	-9.61	-9.61
Residential Colonies H	0.33	0.13%	0.51%	0.00	3.62	3.62				0.00	-1.28	-1.28
Special Contracts - Tariff K (AJK)												
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Traction - 1												
Co-Generation J												
Total	2.78	1.11%	1.15%	0.00	30.83	30.83				0.00	-10.89	-10.89
Grand Total	251.08	100.00%	1.26%	1,304.33	2,723.95	4,028.28	0.00	0.00	0.00	0.00	-577.88	-577.88

Not Available



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For 2nd Quarter (October - December) of FY 2018-19

Description	Sales GWh (MkWh)	Sales Mix (%)	Load factor (%)	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge (Mln./Rs.)	Variable Charge (Mln./Rs.)	Total (Mln./Rs.)	Fixed Charge (Mln./Rs.)	Variable Charge (Mln./Rs.)	Total (Mln./Rs.)	Fixed Charge (Mln./Rs.)	Variable Charge (Mln./Rs.)	Total (Mln./Rs.)
Residential												
Up-to 50 Units	33.52	3.56%	0.89%	0.00	73.36	73.36				0.00	6.32	6.32
For peak load requirement up to 5 kW												
01-100 Units	85.71	9.11%	8.66%	0.00	771.80	771.80				0.00	275.56	275.56
101-300 Units	260.61	27.71%	8.97%	0.00	2,902.85	2,902.85				0.00	244.67	244.67
301-700 Units	70.33	7.48%	11.65%	0.00	806.88	806.88				0.00	-318.42	-318.42
Above 700 Units	52.01	5.53%	35.30%	0.00	625.13	625.13				0.00	-111.03	-111.03
E-1 (1)	0.01	0.00%	0.42%	0.00	0.07	0.07				0.00	-0.06	-0.06
For peak load requirement exceeding 5 kW												
Time of Use (TOU) - Peak	16.68	1.77%	3.93%	0.00	200.44	200.44						
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00				0.00	-99.86	-99.86
Total Residential	518.86	55.17%	5.87%	0.00	5,380.54	5,380.54				0.00	-202.83	-202.83
Commercial - A2												
For peak load requirement up to 5 kW	29.74	3.16%	2.07%	0.00	345.93	345.93				0.00	-189.42	-189.42
Commercial -a2				0.00								
E-1 (2)	0.14	0.01%	1.61%	0.00	1.64	1.64				0.00	-1.36	-1.36
For peak load requirement exceeding 5 kW	1.54	0.16%	7.17%	523.49	16.18	539.67				0.00	-8.39	-8.39
Regular				0.00								
Time of Use (TOU) - Peak (A-2)	39.36	4.18%	4.89%	356.99	472.82	829.81				0.00	-235.57	-235.57
Time of Use (TOU) - Off-Peak (Temp)				0.00	0.00	0.00				0.00	0.00	0.00
Total Commercial	70.77	7.53%	3.11%	880.48	836.57	1,717.06				0.00	-434.73	-434.73
Industrial												
B1	51.60	5.49%	6.53%	0.00	529.65	529.65				0.00	-218.62	-218.62
B1 - TOU (Peak)				0.00	0.00	0.00						
B1 - TOU (Off-peak)				0.00								
B2	3.44	0.37%	1.05%	76.57	34.37	110.94				0.00	-13.80	-13.80
B2 - TOU (Peak)	69.31	7.37%	2.69%	196.24	832.66	1,028.90				0.00	-414.86	-414.86
B2 - TOU (Off-peak)				0.00	0.00	0.00						
B3 - TOU (Peak)	58.82	6.25%	2.88%	199.66	706.62	906.28				0.00	0.00	0.00
B3 - TOU (Off-peak)				0.00	0.00	0.00				0.00	-352.06	-352.06
B4 - TOU (Peak)	28.62	3.04%	3.79%	248.84	343.88	592.71				0.00	0.00	0.00
B4 - TOU (Off-peak)				0.00	0.00	0.00				0.00	-171.33	-171.33
TMP E-2 (1)	0.09	0.01%	1.33%	0.00	0.92	0.92				0.00	0.00	0.00
Total Industrial	211.88	22.53%	3.26%	721.29	2,448.10	3,169.40				0.00	-0.76	-0.76
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.56	0.06%	9.39%	0.00	5.88	5.88				0.00	-2.49	-2.49
C1(b) Supply at 400 Volts - exceeding 5 kW	6.46	0.69%	7.54%	550.29	66.32	616.61				0.00	-27.37	-27.37
Time of Use (TOU) - Peak	6.04	0.64%	7.99%	582.97	72.59	655.56				0.00	-36.16	-36.16
Time of Use (TOU) - Off-Peak				0.00								
C2 Supply at 11 kV	4.63	0.49%	10.50%	728.18	47.00	775.18				0.00	-19.19	-19.19
Time of Use (TOU) - Peak	4.84	0.51%	5.47%	379.41	58.17	437.57				0.00	-28.98	-28.98
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00				0.00	0.00	0.00
C3 Supply above 11 kV				0.00	0.00	0.00				0.00	0.00	0.00
Time of Use (TOU) - Peak	0.59	0.06%	0.00%	0.00	7.08	7.08				0.00	-3.53	-3.53
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00				0.00	0.00	0.00
Total Single Point Supply	23.12	2.46%	6.43%	2,240.85	257.02	2,497.87				0.00	-117.72	-117.72
Agricultural Tube-wells - Tariff D												
D1 Scarp	53.01	5.64%	10.36%	0.00	544.02	544.02				0.00	-92.04	-92.04
Time of Use (TOU) - Peak D-1	32.61	3.47%	3.02%	110.27	391.73	502.00				0.00	-97.35	-97.35
Time of Use (TOU) - Off-Peak D1				0.00	0.00	0.00				0.00	0.00	0.00
D2 Agricultural Tube-wells	4.07	0.43%	3.00%	109.36	40.67	150.02				0.00	-33.66	-33.66
Time of Use (TOU) - Peak D-2	15.73	1.67%	31.65%	1,155.06	188.96	1,344.01				0.00	26.17	26.17
Time of Use (TOU) - Off-Peak D2				0.00	0.00	0.00				0.00	0.00	0.00
Total Agricultural	105.41	11.21%	5.93%	1,374.68	1,165.37	2,540.05				0.00	-196.89	-196.89
Public Lighting G	9.20	0.98%	5.18%	0.00	101.94	101.94				0.00	-36.02	-36.02
Residential Colonies H	1.22	0.13%	1.92%	0.00	13.55	13.55				0.00	-4.79	-4.79
Special Contracts - Tariff K (AK)												
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Traction - 1												
Co-Generation J												
Total	10.42	1.11%	4.32%	0.00	115.49	115.49				0.00	-40.80	-40.80
Grand Total	940.47	100.00%	4.70%	5,217.31	10,203.10	15,420.40	0.00	0.00	0.00	0.00	-2,164.40	-2,164.40

Not Available



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (January-2019) of FY 2018-19

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%)	(%)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	
Residential												
Up to 50 Units	9.52	3.56%	0.25%	0.00	20.82	20.82				0.00	1.79	1.79
For peak load requirement up to 5 kW												
01-100 Units	24.33	9.11%	2.46%	0.00	219.08	219.08				0.00	78.22	78.22
101-300 Units	73.97	27.71%	2.55%	0.00	823.98	823.98				0.00	69.45	69.45
301-700 Units	19.96	7.48%	3.31%	0.00	229.04	229.04				0.00	-90.38	-90.38
Above 700 Units	14.76	5.53%	10.02%	0.00	177.45	177.45				0.00	-88.29	-88.29
E-1 (1)	0.00	0.00%	0.14%	0.00	0.02	0.02				0.00	-0.02	-0.02
For peak load requirement exceeding 5 kW												
Time of Use (TOU) - Peak	4.74	1.77%	1.12%	0.00	56.90	56.90				0.00	-28.35	-28.35
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00					0.00	0.00
Total Residential	147.28	55.17%	1.67%	0.00	1,527.29	1,527.29				0.00	-57.58	-57.58
Commercial - A2												
For peak load requirement up to 5 kW	8.44	3.16%	0.59%	0.00	98.19	98.19				0.00	-53.77	-53.77
Commercial -a2				0.00								
E-1 (2)	0.04	0.01%	0.46%	0.00	0.47	0.47				0.00	-0.39	-0.39
For peak load requirement exceeding 5 kW	0.44	0.16%	2.04%	130.87	4.59	135.47				0.00	-2.38	-2.38
Regular				0.00								
Time of Use (TOU) - Peak (A-2)	11.17	4.18%	1.39%	89.25	134.21	223.46				0.00	-66.87	-66.87
Time of Use (TOU) - Off-Peak (Temp)				0.00	0.00	0.00				0.00	0.00	0.00
Total Commercial	20.09	7.53%	0.88%	220.12	237.46	457.58				0.00	-123.40	-123.40
Industrial												
B1	14.65	5.49%	1.85%	0.00	150.34	150.34				0.00	-62.06	-62.06
B1 - TOU (Peak)				0.00	0.00	0.00				0.00	0.00	0.00
B1 - TOU (Off-peak)				0.00								
B2	0.98	0.37%	0.30%	19.14	9.76	28.90				0.00	-3.92	-3.92
B2 - TOU (Peak)	19.67	7.37%	0.76%	49.06	236.35	285.41				0.00	-117.76	-117.76
B2 - TOU (Off-peak)				0.00	0.00	0.00				0.00	0.00	0.00
B3 - TOU (Peak)	16.69	6.25%	0.82%	49.91	200.58	250.49				0.00	-99.93	-99.93
B3 - TOU (Off-peak)				0.00	0.00	0.00				0.00	0.00	0.00
B4 - TOU (Peak)	8.12	3.04%	1.08%	62.21	97.61	159.82				0.00	-48.63	-48.63
B4 - TOU (Off-peak)				0.00	0.00	0.00				0.00	0.00	0.00
TMP E-2 (1)	0.03	0.01%	0.44%	0.00	0.31	0.31				0.00	-0.25	-0.25
Total Industrial	60.15	22.53%	0.93%	180.32	694.95	875.27				0.00	-332.55	-332.55
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.16	0.06%	2.66%	0.00	1.67	1.67				0.00	-0.71	-0.71
C1(b) Supply at 400 Volts -exceeding 5 kW	1.83	0.69%	2.14%	137.57	18.82	156.40				0.00	-7.77	-7.77
Time of Use (TOU) - Peak	1.71	0.64%	2.27%	145.74	20.60	166.35				0.00	-10.27	-10.27
Time of Use (TOU) - Off-Peak				0.00								
C2 Supply at 11 kV	1.31	0.49%	2.98%	182.05	13.34	195.39				0.00	-5.45	-5.45
Time of Use (TOU) - Peak	1.37	0.51%	1.55%	94.85	16.51	111.36				0.00	-8.23	-8.23
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00				0.00	0.00	0.00
C3 Supply above 11 kV				0.00	0.00	0.00				0.00	0.00	0.00
Time of Use (TOU) - Peak	0.17	0.06%	0.00%	0.00	2.01	2.01				0.00	-1.00	-1.00
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00				0.00	0.00	0.00
Total Single Point Supply	6.56	2.46%	1.83%	560.21	72.96	633.17				0.00	-33.42	-33.42
Agricultural Tube-wells - Tariff D												
D1 Scarp	15.05	5.64%	2.94%	0.00	154.42	154.42				0.00	-26.13	-26.13
Time of Use (TOU) - Peak D-1	9.26	3.47%	0.86%	27.57	111.19	138.76				0.00	-27.63	-27.63
Time of Use (TOU) - Off-Peak D1				0.00	0.00	0.00				0.00	0.00	0.00
D2 Agricultural Tube-wells	1.16	0.43%	0.85%	27.34	11.54	38.88				0.00	-9.56	-9.56
Time of Use (TOU) - Peak D-2	4.46	1.67%	8.98%	288.76	53.64	342.40				0.00	7.43	7.43
Time of Use (TOU) - Off-Peak D2				0.00	0.00	0.00				0.00	0.00	0.00
Total Agricultural	29.92	11.21%	1.68%	343.67	330.79	674.46				0.00	-55.89	-55.89
Public Lighting G	2.61	0.98%	1.47%	0.00	28.94	28.94				0.00	-10.22	-10.22
Residential Colonies H	0.35	0.13%	0.54%	0.00	3.85	3.85				0.00	-1.36	-1.36
Special Contracts - Tariff K (AJK)												
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction I												
Co-Generation J												
Total	2.96	1.11%	1.23%	0.00	32.78	32.78				0.00	-11.58	-11.58
Grand Total	266.96	100.00%	1.34%	1,304.33	2,896.23	4,200.56	0.00	0.00	0.00	0.00	-614.41	-614.41

Not Available



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (February-2019) of FY 2018-19

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per Gov Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%)	(%)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	
Residential												
Up to 50 Units	9.47	3.56%	0.25%	0.00	20.72	20.72				0.00	1.78	1.78
For peak load requirement up to 5 kW												
01-100 Units	24.21	9.11%	2.45%	0.00	218.04	218.04				0.00	77.85	77.85
101-300 Units	73.62	27.71%	2.53%	0.00	820.06	820.06				0.00	69.12	69.12
301-700 Units	19.87	7.48%	3.29%	0.00	227.95	227.95				0.00	-89.95	-89.95
Above 700 Units	14.69	5.53%	9.97%	0.00	176.60	176.60				0.00	-87.87	-87.87
E-1 (1)	0.00	0.00%	0.14%	0.00	0.02	0.02				0.00	-0.02	-0.02
For peak load requirement exceeding 5 kW												
Time of Use (TOU) - Peak	4.71	1.77%	1.11%	0.00	56.62	56.62				0.00	-28.21	-28.21
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00				0.00	0.00	0.00
Total Residential	146.58	55.17%	1.66%	0.00	1,520.02	1,520.02				0.00	-57.30	-57.30
Commercial - A2												
For peak load requirement up to 5 kW	8.40	3.16%	0.58%	0.00	97.73	97.73				0.00	-53.51	-53.51
Commercial -a2				0.00								
E-1 (2)	0.04	0.01%	0.45%	0.00	0.46	0.46						
For peak load requirement exceeding 5 kW	0.43	0.16%	2.03%	130.87	4.57	135.44				0.00	-0.38	-0.38
Regular				0.00						0.00	-2.37	-2.37
Time of Use (TOU) - Peak (A-2)	11.12	4.18%	1.38%	89.25	133.57	222.82				0.00	-66.55	-66.55
Time of Use (TOU) - Off-Peak (Temp)				0.00	0.00	0.00				0.00	0.00	0.00
Total Commercial	19.99	7.53%	0.88%	220.12	236.33	456.45				0.00	-122.81	-122.81
Industrial												
B1	14.58	5.49%	1.84%	0.00	149.63	149.63				0.00	-61.76	-61.76
B1 - TOU (Peak)				0.00	0.00	0.00				0.00	0.00	0.00
B1 - TOU (Off-peak)				0.00								
B2	0.97	0.37%	0.30%	19.14	9.71	28.85				0.00	-3.90	-3.90
B2 - TOU (Peak)	19.58	7.37%	0.76%	49.06	235.23	284.29				0.00	-117.20	-117.20
B2 - TOU (Off-peak)				0.00	0.00	0.00				0.00	0.00	0.00
B3 - TOU (Peak)	16.62	6.25%	0.81%	49.91	199.62	249.54				0.00	-99.46	-99.46
B3 - TOU (Off-peak)				0.00	0.00	0.00				0.00	0.00	0.00
B4 - TOU (Peak)	8.09	3.04%	1.07%	62.21	97.15	159.36				0.00	-48.40	-48.40
B4 - TOU (Off-peak)				0.00	0.00	0.00				0.00	0.00	0.00
TMP E-2 (1)	0.03	0.01%	0.44%	0.00	0.31	0.31				0.00	-0.25	-0.25
Total Industrial	59.86	22.53%	0.92%	180.32	691.64	871.97				0.00	-330.97	-330.97
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.16	0.06%	2.65%	0.00	1.66	1.66				0.00	-0.70	-0.70
C1(b) Supply at 400 Volts - exceeding 5 kW	1.83	0.69%	2.13%	137.57	18.74	156.31				0.00	-7.73	-7.73
Time of Use (TOU) - Peak	1.71	0.64%	2.26%	145.74	20.51	166.25				0.00	-10.22	-10.22
Time of Use (TOU) - Off-Peak				0.00								
C2 Supply at 11 kV	1.31	0.49%	2.97%	182.05	13.28	195.32				0.00	-5.42	-5.42
Time of Use (TOU) - Peak	1.37	0.51%	1.55%	94.85	16.43	111.28				0.00	-8.19	-8.19
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00				0.00	0.00	0.00
C3 Supply above 11 kV				0.00	0.00	0.00				0.00	0.00	0.00
Time of Use (TOU) - Peak	0.17	0.06%	0.00%	0.00	2.00	2.00				0.00	-1.00	-1.00
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00				0.00	0.00	0.00
Total Single Point Supply	6.53	2.46%	1.82%	560.21	72.61	632.82				0.00	-33.26	-33.26
Agricultural Tube-wells - Tariff D												
D1 Scarp	14.97	5.64%	2.93%	0.00	153.69	153.69				0.00	-26.00	-26.00
Time of Use (TOU) - Peak D-1	9.21	3.47%	0.85%	27.57	110.66	138.23				0.00	27.50	27.50
Time of Use (TOU) - Off-Peak D1				0.00	0.00	0.00				0.00	0.00	0.00
D2 Agricultural Tube-wells	1.15	0.43%	0.85%	27.34	11.49	38.83				0.00	-9.51	-9.51
Time of Use (TOU) - Peak D-2	4.44	1.67%	8.94%	288.76	53.38	342.14				0.00	7.39	7.39
Time of Use (TOU) - Off-Peak D2				0.00	0.00	0.00				0.00	0.00	0.00
Total Agricultural	29.78	11.21%	1.68%	345.67	329.22	674.89				0.00	-55.62	-55.62
Public Lighting G	2.60	0.98%	1.46%	0.00	28.80	28.80				0.00	-10.17	-10.17
Residential Colonies H	0.35	0.13%	0.54%	0.00	3.83	3.83				0.00	-1.35	-1.35
Special Contracts - Tariff K (AJK)												
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Traction - I												
Co-Generation-J												
Total	2.94	1.11%	1.22%	0.00	32.63	32.63				0.00	-11.53	-11.53
Grand Total	265.69	100.00%	1.33%	1,304.33	2,882.45	4,186.78	0.00	0.00	0.00	0.00	-11.53	-11.53

Not Available



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (April-2019) of FY 2018-19

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%)	(%)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential												
Up to 50 Units	10.28	3.56%	0.27%	0.00	22.50	22.50				0.00	1.94	1.94
For peak load requirement up to 5 kW												
01-100 Units	26.29	9.11%	2.66%	0.00	236.71	236.71				0.00	84.51	84.51
101-300 Units	79.93	27.71%	2.75%	0.00	890.29	890.29				0.00	75.04	75.04
301-700 Units	21.57	7.48%	3.57%	0.00	247.47	247.47				0.00	-97.66	-97.66
Above 700 Units	15.95	5.53%	10.83%	0.00	191.72	191.72				0.00	-95.39	-95.39
E-1 (1)	0.00	0.00%	0.14%	0.00	0.02	0.02				0.00	-0.02	-0.02
For peak load requirement exceeding 5 kW												
Time of Use (TOU) - Peak	5.12	1.77%	1.20%	0.00	61.47	61.47				0.00	-30.63	-30.63
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00					0.00	0.00
Total Residential	159.13	55.17%	1.80%	0.00	1,650.19	1,650.19				0.00	-62.21	-62.21
Commercial - A2												
For peak load requirement up to 5 kW	9.12	3.16%	0.63%	0.00	106.09	106.09				0.00	-58.09	-58.09
Commercial -a2				0.00								
E-1 (2)	0.04	0.01%	0.49%	0.00	0.50	0.50				0.00	-0.42	-0.42
For peak load requirement exceeding 5 kW	0.47	0.16%	2.20%	130.87	4.96	135.84				0.00	-2.57	-2.57
Regular				0.00								
Time of Use (TOU) - Peak (A-2)	12.07	4.18%	1.50%	89.25	145.01	234.26				0.00	-72.25	-72.25
Time of Use (TOU) - Off-Peak (Temp)				0.00	0.00	0.00				0.00	0.00	0.00
Total Commercial	21.71	7.53%	0.95%	220.12	256.57	476.69				0.00	-133.33	-133.33
Industrial												
B1	15.83	5.49%	2.00%	0.00	162.44	162.44				0.00	-67.05	-67.05
B1 - TOU (Peak)				0.00	0.00	0.00				0.00	0.00	0.00
B1 - TOU (Off-peak)				0.00								
B2	1.06	0.37%	0.32%	19.14	10.54	29.68				0.00	-4.23	-4.23
B2 - TOU (Peak)	21.26	7.37%	0.82%	49.06	255.37	304.43				0.00	-127.23	-127.23
B2 - TOU (Off-peak)				0.00	0.00	0.00				0.00	0.00	0.00
B3 - TOU (Peak)	18.04	6.25%	0.88%	49.91	216.72	266.63				0.00	-107.97	-107.97
B3 - TOU (Off-peak)				0.00	0.00	0.00				0.00	0.00	0.00
B4 - TOU (Peak)	8.78	3.04%	1.16%	62.21	105.47	167.67				0.00	-52.55	-52.55
B4 - TOU (Off-peak)				0.00	0.00	0.00				0.00	0.00	0.00
TMP E-2 (1)	0.03	0.01%	0.44%	0.00	0.31	0.31				0.00	-0.25	-0.25
Total Industrial	64.99	22.53%	1.00%	180.32	750.85	931.17				0.00	-359.29	-359.29
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.17	0.06%	2.88%	0.00	1.80	1.80				0.00	-0.76	-0.76
C1(b) Supply at 400 Volts -exceeding 5 kW	1.98	0.69%	2.31%	137.57	20.34	157.91				0.00	-8.40	-8.40
Time of Use (TOU) - Peak	1.85	0.64%	2.45%	145.74	22.26	168.01				0.00	-11.09	-11.09
Time of Use (TOU) - Off-Peak				0.00								
C2 Supply at 11 kV	1.42	0.49%	3.22%	182.05	14.41	196.46				0.00	-5.89	-5.89
Time of Use (TOU) - Peak	1.48	0.51%	1.68%	94.85	17.84	112.69				0.00	-8.89	-8.89
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00				0.00	0.00	0.00
C3 Supply above 11 kV				0.00	0.00	0.00				0.00	0.00	0.00
Time of Use (TOU) - Peak	0.16	0.06%	0.00%	0.00	2.17	2.17				0.00	-1.08	-1.08
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00				0.00	0.00	0.00
Total Single Point Supply	7.09	2.46%	1.97%	560.21	78.83	639.04				0.00	-36.11	-36.11
Agricultural Tube-wells - Tariff D												
D1 Scarp	16.26	5.64%	3.18%	0.00	166.85	166.85						
Time of Use (TOU) - Peak D-1	10.00	3.47%	0.93%	27.57	120.14	147.71				0.00	-28.23	-28.23
Time of Use (TOU) - Off-Peak D1				0.00	0.00	0.00				0.00	-29.86	-29.86
D2 Agricultural Tube-wells	1.25	0.43%	0.92%	27.34	12.47	39.81				0.00	0.00	0.00
Time of Use (TOU) - Peak D-2	4.82	1.67%	9.71%	288.76	57.95	346.72				0.00	-10.32	-10.32
Time of Use (TOU) - Off-Peak D2				0.00	0.00	0.00				0.00	8.03	8.03
Total Agricultural	32.33	11.21%	1.82%	343.67	357.41	701.08				0.00	0.00	0.00
Public Lighting G	2.82	0.98%	1.59%	0.00	31.27	31.27				0.00	-60.38	-60.38
Residential Colonies H	0.37	0.13%	0.59%	0.00	4.15	4.15				0.00	-11.05	-11.05
Special Contracts - Tariff K (AJK)												
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Traction - 1												
Co-Generation J												
Total	3.20	1.11%	1.32%	0.00	35.42	35.42				0.00	-60.38	-60.38
Grand Total	288.44	100.00%	1.44%	1,304.33	3,129.27	4,433.59	0.00	0.00	0.00	0.00	-663.83	-663.83

Not Available



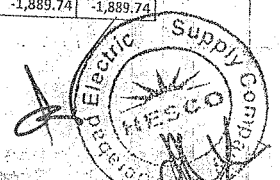
HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 3rd Quarter (January - March) of FY 2018-19

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%)	(%)	(Min./Rs.)	(Min./Rs.)	(Min./Rs.)	(Min./Rs.)	(Min./Rs.)	(Min./Rs.)	(Min./Rs.)	(Min./Rs.)	(Min./Rs.)
Residential												
Up to 50 Units												
For peak load requirement up to 5 kW	29.27	3.56%	0.78%	0.00	64.05	64.05				0.00	5.51	5.51
01-100 Units	74.83	9.11%	7.56%	0.00	673.82	673.82						
101-300 Units	227.52	27.71%	7.83%	0.00	2,534.34	2,534.34				0.00	240.58	240.58
301-700 Units	61.40	7.48%	10.17%	0.00	704.45	704.45				0.00	213.61	213.61
Above 700 Units	45.41	5.53%	30.82%	0.00	545.77	545.77				0.00	-278.00	-278.00
E-1 (1)	0.01	0.00%	0.42%	0.00	0.07	0.07				0.00	-271.55	-271.55
For peak load requirement exceeding 5 kW				0.00						0.00	-0.06	-0.06
Time of Use (TOU) - Peak	14.57	1.77%	3.43%	0.00	174.99	174.99						
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00				0.00	-87.19	-87.19
Total Residential	453.00	55.17%	5.13%	0.00	4,697.49	4,697.49				0.00	-177.09	-177.09
Commercial - A2												
For peak load requirement up to 5 kW	25.97	3.16%	1.81%	0.00	302.01	302.01						
Commercial -a2				0.00						0.00	-165.37	-165.37
E-1 (2)	0.12	0.01%	1.40%	0.00	1.43	1.43						
For peak load requirement exceeding 5 kW	1.34	0.16%	6.26%	523.49	14.13	537.62				0.00	-1.19	-1.19
Regular				0.00						0.00	-7.32	-7.32
Time of Use (TOU) - Peak (A-2)	34.36	4.18%	4.27%	356.99	412.80	769.79						
Time of Use (TOU) - Off-Peak (Temp)				0.00	0.00	0.00				0.00	-205.67	-205.67
Total Commercial	61.79	7.53%	2.72%	880.48	730.37	1,610.85				0.00	-379.55	-379.55
Industrial												
B1	45.05	5.49%	5.70%	0.00	462.41	462.41						
B1 - TOU (Peak)				0.00	0.00	0.00				0.00	-190.87	-190.87
B1 - TOU (Off-peak)				0.00						0.00	0.00	0.00
B2	3.00	0.37%	0.92%	76.57	30.01	106.57						
B2 - TOU (Peak)	60.51	7.37%	2.35%	196.24	726.96	923.19				0.00	-12.05	-12.05
B2 - TOU (Off-peak)				0.00	0.00	0.00				0.00	-362.19	-362.19
B3 - TOU (Peak)	51.35	6.25%	2.51%	199.66	616.91	816.57				0.00	0.00	0.00
B3 - TOU (Off-peak)				0.00	0.00	0.00				0.00	-307.36	-307.36
B4 - TOU (Peak)	24.99	3.04%	3.31%	248.84	300.22	549.06				0.00	0.00	0.00
B4 - TOU (Off-peak)				0.00	0.00	0.00				0.00	-149.58	-149.58
TMP E-2 (1)	0.09	0.01%	1.33%	0.00	0.92	0.92				0.00	0.00	0.00
Total Industrial	184.99	22.53%	2.85%	721.29	2,137.44	2,858.73				0.00	-1,022.81	-1,022.81
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.49	0.06%	8.20%	0.00	5.13	5.13						
C1(b) Supply at 400 Volts - exceeding 5 kW	5.64	0.69%	6.58%	550.29	57.90	608.19				0.00	-2.17	-2.17
Time of Use (TOU) - Peak	5.27	0.64%	6.97%	582.97	63.37	646.35				0.00	-23.90	-23.90
Time of Use (TOU) - Off-Peak				0.00						0.00	-31.57	-31.57
C2 Supply at 11 kV	4.04	0.49%	9.17%	728.18	41.03	769.21						
Time of Use (TOU) - Peak	4.23	0.51%	4.78%	379.41	50.78	430.19				0.00	-16.75	-16.75
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00				0.00	-25.30	-25.30
C3 Supply above 11 kV				0.00	0.00	0.00				0.00	0.00	0.00
Time of Use (TOU) - Peak	0.51	0.06%	0.00%	0.00	6.18	6.18				0.00	0.00	0.00
Time of Use (TOU) - Off-Peak				0.00						0.00	-3.08	-3.08
Total Single Point Supply	20.18	2.46%	5.62%	2,240.85	224.39	2,465.25				0.00	-102.78	-102.78
Agricultural Tube-wells - Tariff D												
D1 Scarp	46.28	5.64%	9.05%	0.00	474.96	474.96						
Time of Use (TOU) - Peak D-1	28.47	3.47%	2.64%	110.27	342.00	452.27				0.00	-80.36	-80.36
Time of Use (TOU) - Off-Peak D1				0.00	0.00	0.00				0.00	-84.99	-84.99
D2 Agricultural Tube-wells	3.55	0.43%	2.62%	109.36	35.50	144.86				0.00	0.00	0.00
Time of Use (TOU) - Peak D-2	13.73	1.67%	27.63%	1,155.06	164.97	1,320.02				0.00	-29.39	-29.39
Time of Use (TOU) - Off-Peak D2				0.00	0.00	0.00				0.00	22.85	22.85
Total Agricultural	92.03	11.21%	5.18%	1,374.68	1,017.43	2,392.11				0.00	0.00	0.00
Public Lighting G	8.03	0.98%	4.52%	0.00	89.00	89.00				0.00	-171.89	-171.89
Residential Colonies H	1.07	0.13%	1.68%	0.00	11.83	11.83				0.00	-31.44	-31.44
Special Contracts - Tariff K (AJK)										0.00	-4.18	-4.18
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Traction - 1												
Co-Generation J												
Total	9.10	1.11%	3.77%	0.00	100.83	100.83				0.00	-35.62	-35.62
Grand Total	821.09	100.00%	4.11%	5,217.31	8,907.95	14,125.26	0.00	0.00	0.00	0.00	-1,889.74	-1,889.74

Not Available



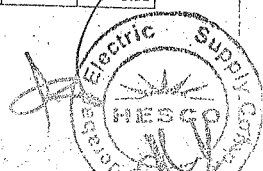
HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (April-2019) of FY 2018-19

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GOP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%)	(%)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential												
Up to 50 Units	13.57	3.56%	0.36%	0.00	29.70	29.70				0.00	2.56	2.56
For peak load requirement up to 5 kW												
01-100 Units	34.70	9.11%	3.51%	0.00	312.46	312.46				0.00	111.56	111.56
101-300 Units	105.51	27.71%	3.63%	0.00	1,175.21	1,175.21				0.00	99.05	99.05
301-700 Units	28.47	7.48%	4.72%	0.00	326.66	326.66				0.00	-128.91	-128.91
Above 700 Units	21.06	5.53%	14.29%	0.00	253.08	253.08				0.00	-125.92	-125.92
E-1 (1)	0.00	0.00%	0.00%	0.00	0.00	0.00				0.00	0.00	0.00
For peak load requirement exceeding 5 kW												
Time of Use (TOU) - Peak	6.75	1.77%	1.59%	0.00	81.15	81.15				0.00	-40.43	-40.43
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00				0.00	0.00	0.00
Total Residential	210.06	55.18%	2.38%	0.00	2,178.26	2,178.26				0.00	-82.09	-82.09
Commercial - A2												
For peak load requirement up to 5 kW	12.04	3.16%	0.84%	0.00	140.05	140.05				0.00	-76.68	-76.68
Commercial -a2				0.00								
E-1 (2)	0.06	0.01%	0.65%	0.00	0.66	0.66				0.00	-0.55	-0.55
For peak load requirement exceeding 5 kW	0.62	0.16%	2.90%	130.87	6.55	137.42				0.00	-3.40	-3.40
Regular				0.00								
Time of Use (TOU) - Peak (A-2)	15.93	4.19%	1.98%	89.25	191.42	280.67				0.00	-95.37	-95.37
Time of Use (TOU) - Off-Peak (Temp)				0.00	0.00	0.00				0.00	0.00	0.00
Total Commercial	28.65	7.53%	1.26%	220.12	338.68	558.80				0.00	-176.00	-176.00
Industrial												
B1	20.89	5.49%	2.64%	0.00	214.43	214.43				0.00	-88.51	-88.51
B2 - TOU (Peak)				0.00	0.00	0.00				0.00	0.00	0.00
B2 - TOU (Off-peak)				0.00								
B2	1.39	0.37%	0.42%	19.14	13.92	33.06				0.00	-5.59	-5.59
B2 - TOU (Peak)	28.06	7.37%	1.09%	49.06	337.10	386.16				0.00	-167.95	-167.95
B2 - TOU (Off-peak)				0.00	0.00	0.00				0.00	0.00	0.00
B3 - TOU (Peak)	23.81	6.25%	1.17%	49.91	286.07	335.99				0.00	-142.53	-142.53
B3 - TOU (Off-peak)				0.00	0.00	0.00				0.00	0.00	0.00
B4 - TOU (Peak)	11.59	3.04%	1.53%	62.21	139.22	201.43				0.00	-69.36	-69.36
B4 - TOU (Off-peak)				0.00	0.00	0.00				0.00	0.00	0.00
TMP E-2 (1)	0.00	0.00%	0.06%	0.00	0.04	0.04				0.00	0.00	0.00
Total Industrial	85.75	22.52%	1.32%	180.32	990.77	1,171.10				0.00	-473.97	-473.97
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.23	0.06%	3.80%	0.00	2.38	2.38				0.00	-1.01	-1.01
C1(b) Supply at 400 Volts -exceeding 5 kW	2.62	0.69%	3.05%	137.57	26.85	164.42				0.00	-11.08	-11.08
Time of Use (TOU) - Peak	2.45	0.64%	3.23%	145.74	29.39	175.13				0.00	-14.64	-14.64
Time of Use (TOU) - Off-Peak				0.00								
C2 Supply at 11 kV	1.87	0.49%	4.25%	182.05	19.03	201.07				0.00	-7.77	-7.77
Time of Use (TOU) - Peak	1.96	0.51%	2.21%	94.85	23.55	118.40				0.00	-11.73	-11.73
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00				0.00	0.00	0.00
C3 Supply above 11 kV				0.00	0.00	0.00				0.00	0.00	0.00
Time of Use (TOU) - Peak	0.24	0.06%	0.00%	0.00	2.87	2.87				0.00	-1.43	-1.43
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00				0.00	0.00	0.00
Total Single Point Supply	9.36	2.46%	2.60%	560.21	104.05	664.27				0.00	-47.66	-47.66
Agricultural Tube-wells - Tariff D												
D1 Scarp	21.46	5.64%	4.19%	0.00	220.25	220.25				0.00	-37.26	-37.26
Time of Use (TOU) - Peak D-1	13.20	3.47%	1.22%	27.57	158.59	186.16				0.00	-39.41	-39.41
Time of Use (TOU) - Off-Peak D1				0.00	0.00	0.00				0.00	0.00	0.00
D2 Agricultural Tube-wells	1.65	0.43%	1.21%	27.34	16.46	43.80				0.00	-13.63	-13.63
Time of Use (TOU) - Peak D-2	6.37	1.67%	12.81%	288.76	76.50	365.26				0.00	10.60	10.60
Time of Use (TOU) - Off-Peak D2				0.00	0.00	0.00				0.00	0.00	0.00
Total Agricultural	42.67	11.21%	2.40%	343.67	471.80	815.47				0.00	-79.71	-79.71
Public Lighting G	3.72	0.98%	2.10%	0.00	41.27	41.27				0.00	-14.58	-14.58
Residential Colonies H	0.49	0.13%	0.78%	0.00	5.48	5.48				0.00	-1.94	-1.94
Special Contracts - Tariff K (AJK)												
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Traction - 1												
Co-Generation-I												
Total	4.22	1.11%	1.75%	0.00	46.76	46.76				0.00	-16.52	-16.52
Grand Total	380.71	100.00%	1.90%	1,304.33	4,130.33	5,434.66	0.00	0.00	0.00	0.00	-875.95	-875.95

Not Available

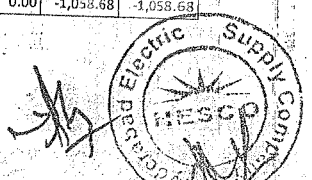


PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (May-2019) of FY 2018-19

Description	Sales			Revenue as per New Proposed Tariff			Revenue as per GOP Notified Tariff			Subsidy		
	Sales/GWh (MkWh)	Sales/Mix (%)	Load Factor (%)	Fixed Charge (Min./Rs.)	Variable Charge (Min./Rs.)	Total (Mln./Rs.)	Fixed Charge (Mln./Rs.)	Variable Charge (Mln./Rs.)	Total (Mln./Rs.)	Fixed Charge (Mln./Rs.)	Variable Charge (Mln./Rs.)	Total (Mln./Rs.)
Residential												
Up to 50 Units	16.40	3.56%	0.44%	0.00	35.90	35.90				0.00	3.09	3.09
For peak load requirement up to 5 kW												
01-100 Units	41.94	9.11%	4.24%	0.00	377.64	377.64				0.00	134.83	134.83
101-300 Units	127.51	27.71%	4.39%	0.00	1,420.37	1,420.37				0.00	119.72	119.72
301-700 Units	34.41	7.48%	5.70%	0.00	394.81	394.81				0.00	-155.80	-155.80
Above 700 Units	25.45	5.53%	17.27%	0.00	305.88	305.88				0.00	-152.19	-152.19
E-1 (1)	0.00	0.00%	0.00%	0.00	0.00	0.00				0.00	0.00	0.00
For peak load requirement exceeding 5 kW												
Time of Use (TOU) - Peak	8.16	1.77%	1.92%	0.00	98.08	98.08				0.00	-48.85	-48.85
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00				0.00	0.00	0.00
Total Residential	253.88	55.18%	2.87%	0.00	2,632.67	2,632.67				0.00	-99.21	-99.21
Commercial - A2												
For peak load requirement up to 5 kW	14.55	3.16%	1.01%	0.00	169.26	169.26				0.00	-92.68	-92.68
Commercial -a2				0.00								
E-1 (2)	0.07	0.01%	0.79%	0.00	0.80	0.80				0.00	-0.66	-0.66
For peak load requirement exceeding 5 kW	0.75	0.16%	3.51%	130.87	7.92	138.79				0.00	-4.10	-4.10
Regular				0.00								
Time of Use (TOU) - Peak (A-2)	19.26	4.19%	2.39%	89.25	231.35	320.60				0.00	-115.27	-115.27
Time of Use (TOU) - Off-Peak (Temp)				0.00	0.00	0.00				0.00	0.00	0.00
Total Commercial	34.63	7.53%	1.52%	220.12	409.34	629.46				0.00	-212.72	-212.72
Industrial												
B1	25.25	5.49%	3.19%	0.00	259.16	259.16				0.00	-106.97	-106.97
B2 - TOU (Peak)				0.00	0.00	0.00				0.00	0.00	0.00
B2 - TOU (Off-peak)				0.00								
B2	1.68	0.37%	0.51%	19.14	16.82	35.96				0.00	-6.75	-6.75
B2 - TOU (Peak)	33.91	7.37%	1.32%	49.06	407.42	456.48				0.00	-202.99	-202.99
B2 - TOU (Off-peak)				0.00	0.00	0.00				0.00	0.00	0.00
B3 - TOU (Peak)	28.78	6.25%	1.41%	49.91	345.75	395.66				0.00	-172.26	-172.26
B3 - TOU (Off-peak)				0.00	0.00	0.00				0.00	0.00	0.00
B4 - TOU (Peak)	14.01	3.04%	1.85%	62.21	168.26	230.47				0.00	-83.83	-83.83
B4 - TOU (Off-peak)				0.00	0.00	0.00				0.00	0.00	0.00
TMP E-2 (1)	0.00	0.00%	0.07%	0.00	0.05	0.05				0.00	-0.04	-0.04
Total Industrial	103.63	22.52%	1.59%	180.32	1,197.46	1,377.78				0.00	-572.85	-572.85
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.27	0.06%	4.59%	0.00	2.88	2.88				0.00	-1.22	-1.22
C1(b) Supply at 400 Volts - exceeding 5 kW	3.16	0.69%	3.69%	137.57	32.45	170.02				0.00	-13.39	-13.39
Time of Use (TOU) - Peak	2.96	0.64%	3.91%	145.74	35.52	181.26				0.00	-17.70	-17.70
Time of Use (TOU) - Off-Peak				0.00								
C2 Supply at 11 kV	2.26	0.49%	5.14%	182.05	23.00	205.04				0.00	-9.39	-9.39
Time of Use (TOU) - Peak	2.37	0.51%	2.68%	94.85	28.46	123.31				0.00	-14.18	-14.18
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00				0.00	0.00	0.00
C3 Supply above 11 kV				0.00	0.00	0.00				0.00	0.00	0.00
Time of Use (TOU) - Peak	0.29	0.06%	0.00%	0.00	3.46	3.46				0.00	-1.73	-1.73
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00				0.00	0.00	0.00
Total Single Point Supply	11.31	2.46%	3.15%	560.21	125.76	685.97				0.00	-57.60	-57.60
Agricultural Tube-wells - Tariff D												
D1 Scarp	25.94	5.64%	5.07%	0.00	266.19	266.19				0.00	-45.04	-45.04
Time of Use (TOU) - Peak D-1	15.95	3.47%	1.48%	27.57	191.67	219.24				0.00	-47.64	-47.64
Time of Use (TOU) - Off-Peak D1				0.00	0.00	0.00				0.00	0.00	0.00
D2 Agricultural Tube-wells	1.99	0.43%	1.47%	27.34	19.90	47.24				0.00	-16.47	-16.47
Time of Use (TOU) - Peak D-2	7.70	1.67%	15.48%	288.76	92.46	381.22				0.00	12.81	12.81
Time of Use (TOU) - Off-Peak D2				0.00	0.00	0.00				0.00	0.00	0.00
Total Agricultural	51.58	11.21%	2.90%	343.67	570.22	913.89				0.00	-96.34	-96.34
Public Lighting G	4.50	0.98%	2.53%	0.00	49.88	49.88				0.00	-17.62	-17.62
Residential Colonies-H	0.60	0.13%	0.94%	0.00	6.63	6.63				0.00	-2.34	-2.34
Special Contracts - Tariff K (AJK)												
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Traction - 1												
Co-Generation-J												
Total	5.10	1.11%	2.11%	0.00	56.51	56.51				0.00	-19.96	-19.96
Grand Total	460.13	100.00%	2.30%	1,304.33	4,991.96	6,296.28	0.00	0.00	0.00	0.00	-1,058.68	-1,058.68

Not Available



FORM-28 (A)

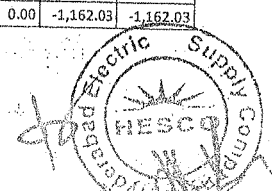
HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (June-2019) of FY 2018-19

Description	Sales GWh (MkWh)	Sales Mix (%)	Load Factor (%)	Revenue as per New Proposed Tariff			Revenue as per GOP Notified Tariff			Subsidy		
				Fixed Charge (Mln./Rs.)	Variable Charge (Mln./Rs.)	Total (Mln./Rs.)	Fixed Charge (Mln./Rs.)	Variable Charge (Mln./Rs.)	Total (Mln./Rs.)	Fixed Charge (Mln./Rs.)	Variable Charge (Mln./Rs.)	Total (Mln./Rs.)
Residential												
Up to 50 Units	18.00	3.56%	0.48%	0.00	39.40	39.40				0.00	3.39	3.39
For peak load requirement up to 5 kW												
01-100 Units	46.03	9.11%	4.65%	0.00	414.51	414.51				0.00	148.00	148.00
101-300 Units	139.96	27.71%	4.82%	0.00	1,559.03	1,559.03				0.00	131.41	131.41
301-700 Units	37.77	7.48%	6.26%	0.00	433.35	433.35				0.00	-171.01	-171.01
Above 700 Units	27.93	5.53%	18.96%	0.00	335.74	335.74				0.00	-167.05	-167.05
E-1 (1)	0.00	0.00%	0.00%	0.00	0.00	0.00				0.00	0.00	0.00
For peak load requirement exceeding 5 kW												
Time of Use (TOU) - Peak	8.96	1.77%	2.11%	0.00	107.65	107.65				0.00	-53.63	-53.63
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00				0.00	0.00	0.00
Total Residential	278.66	55.18%	3.15%	0.00	2,889.69	2,889.69				0.00	-108.90	-108.90
Commercial - A2												
For peak load requirement up to 5 kW	15.97	3.16%	1.11%	0.00	185.79	185.79				0.00	-101.73	-101.73
Commercial -a2				0.00								
E-1 (2)	0.08	0.01%	0.86%	0.00	0.88	0.88				0.00	-0.73	-0.73
For peak load requirement exceeding 5 kW	0.82	0.16%	3.85%	130.87	8.69	139.56				0.00	-4.51	-4.51
Regular				0.00								
Time of Use (TOU) - Peak (A-2)	21.14	4.19%	2.63%	89.25	253.94	343.19				0.00	-126.52	-126.52
Time of Use (TOU) - Off-Peak (Temp)				0.00	0.00	0.00				0.00	0.00	0.00
Total Commercial	38.01	7.53%	1.67%	220.12	449.30	669.42				0.00	-233.48	-233.48
Industrial												
B1	27.72	5.49%	3.51%	0.00	284.46	284.46				0.00	-117.42	-117.42
B2 - TOU (Peak)				0.00	0.00	0.00				0.00	0.00	0.00
B2 - TOU (Off-peak)				0.00								
B2	1.85	0.37%	0.56%	19.14	18.46	37.60				0.00	-7.41	-7.41
B2 - TOU (Peak)	37.22	7.37%	1.44%	49.06	447.20	496.26				0.00	-222.81	-222.81
B2 - TOU (Off-peak)				0.00	0.00	0.00				0.00	0.00	0.00
B3 - TOU (Peak)	31.59	6.25%	1.55%	49.91	379.50	429.42				0.00	-189.08	-189.08
B3 - TOU (Off-peak)				0.00	0.00	0.00				0.00	0.00	0.00
B4 - TOU (Peak)	15.37	3.04%	2.03%	62.21	184.69	246.90				0.00	-92.02	-92.02
B4 - TOU (Off-peak)				0.00	0.00	0.00				0.00	0.00	0.00
TMP E-2 (1)	0.01	0.00%	0.07%	0.00	0.05	0.05				0.00	0.00	0.00
Total Industrial	113.75	22.52%	1.75%	180.32	1,314.36	1,494.68				0.00	-628.77	-628.77
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.30	0.06%	5.04%	0.00	3.16	3.16				0.00	-1.34	-1.34
C1(b) Supply at 400 Volts - exceeding 5 kW	3.47	0.69%	4.05%	137.57	35.62	173.19				0.00	-14.70	-14.70
Time of Use (TOU) - Peak	3.24	0.64%	4.29%	145.74	38.98	184.73				0.00	-19.42	-19.42
Time of Use (TOU) - Off-Peak				0.00								
C2 Supply at 11 kV	2.49	0.49%	5.64%	182.05	25.24	207.29				0.00	-10.31	-10.31
Time of Use (TOU) - Peak	2.60	0.51%	2.94%	94.85	31.24	126.09				0.00	-15.56	-15.56
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00				0.00	0.00	0.00
C3 Supply above 11 kV				0.00	0.00	0.00				0.00	0.00	0.00
Time of Use (TOU) - Peak	0.32	0.06%	0.00%	0.00	3.80	3.80				0.00	-1.89	-1.89
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00				0.00	0.00	0.00
Total Single Point Supply	12.42	2.46%	3.46%	560.21	138.04	698.25				0.00	-63.23	-63.23
Agricultural Tube-wells - Tariff D												
D1 Scarp	28.47	5.64%	5.56%	0.00	292.18	292.18				0.00	-49.43	-49.43
Time of Use (TOU) - Peak D-1	17.51	3.47%	1.62%	27.57	210.39	237.95				0.00	-52.29	-52.29
Time of Use (TOU) - Off-Peak D1				0.00	0.00	0.00				0.00	0.00	0.00
D2 Agricultural Tube-wells	2.19	0.43%	1.61%	27.34	21.84	49.18				0.00	-18.08	-18.08
Time of Use (TOU) - Peak D-2	8.45	1.67%	17.00%	288.76	101.48	390.25				0.00	14.06	14.06
Time of Use (TOU) - Off-Peak D2				0.00	0.00	0.00				0.00	0.00	0.00
Total Agricultural	56.61	11.21%	3.19%	343.67	625.89	969.56				0.00	-105.74	-105.74
Public Lighting G	4.94	0.98%	2.78%	0.00	54.75	54.75				0.00	-19.34	-19.34
Residential Colonies H	0.66	0.13%	1.03%	0.00	7.28	7.28				0.00	-2.57	-2.57
Special Contracts - Tariff K (AK)												
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Traction - 1												
Co-Generation J												
Total	5.60	1.11%	2.32%	0.00	62.03	62.03				0.00	-21.91	-21.91
Grand Total	505.05	100.00%	2.53%	1,304.33	5,479.29	6,783.62	0.00	0.00	0.00	0.00	-1,162.03	-1,162.03

Not Available

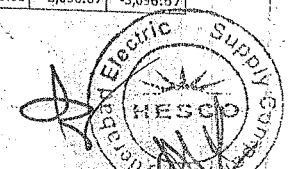


PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 4th Quarter (April - June) of FY 2018-19

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%)	(%)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential												
Up to 50 Units	47.98	3.56%	1.27%	0.00	104.99	104.99				0.00	9.04	9.04
For peak load requirement up to 5 kW												
01-100 Units	122.66	9.11%	12.39%	0.00	1,104.62	1,104.62				0.00	394.39	394.39
101-300 Units	372.98	27.71%	12.84%	0.00	4,154.61	4,154.61				0.00	350.18	350.18
301-700 Units	100.66	7.48%	16.68%	0.00	1,154.83	1,154.83				0.00	-455.73	-455.73
Above 700 Units	74.44	5.53%	50.52%	0.00	894.70	894.70				0.00	-445.15	-445.15
E-1 (1)	0.00	0.00%	0.00%	0.00	0.00	0.00				0.00	0.00	0.00
For peak load requirement exceeding 5 kW												
Time of Use (TOU) - Peak	23.88	1.77%	5.62%	0.00	286.87	286.87				0.00	-142.93	-142.93
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00				0.00	0.00	0.00
Total Residential	742.60	55.18%	8.40%	0.00	7,700.62	7,700.62				0.00	-290.20	-290.20
Commercial - A2												
For peak load requirement up to 5 kW	42.57	3.16%	2.96%	0.00	495.10	495.10				0.00	-271.10	-271.10
Commercial -a2				0.00								
E-1 (2)	0.20	0.01%	2.30%	0.00	2.35	2.35				0.00	-1.94	-1.94
For peak load requirement exceeding 5 kW	2.20	0.16%	10.26%	523.49	23.16	546.65				0.00	-12.01	-12.01
Regular				0.00								
Time of Use (TOU) - Peak (A-2)	56.33	4.19%	7.00%	356.99	676.71	1,033.70				0.00	-337.16	-337.16
Time of Use (TOU) - Off-Peak (Temp)				0.00	0.00	0.00				0.00	0.00	0.00
Total Commercial	101.29	7.53%	4.45%	880.48	1,197.32	2,077.80				0.00	-622.20	-622.20
Industrial												
B1	73.86	5.49%	9.34%	0.00	758.04	758.04				0.00	-312.90	-312.90
B2 - TOU (Peak)				0.00	0.00	0.00				0.00	0.00	0.00
B2 - TOU (Off-peak)				0.00								
B2	4.92	0.37%	1.50%	76.57	49.20	125.76				0.00	-19.75	-19.75
B2 - TOU (Peak)	99.19	7.37%	3.85%	196.24	1,191.73	1,387.96				0.00	-593.75	-593.75
B2 - TOU (Off-peak)				0.00	0.00	0.00				0.00	0.00	0.00
B3 - TOU (Peak)	84.18	6.25%	4.12%	199.66	1,011.33	1,210.98				0.00	-503.87	-503.87
B3 - TOU (Off-peak)				0.00	0.00	0.00				0.00	0.00	0.00
B4 - TOU (Peak)	40.97	3.04%	5.42%	248.84	492.17	741.00				0.00	0.00	0.00
B4 - TOU (Off-peak)				0.00	0.00	0.00				0.00	-245.21	-245.21
TMP E-2 (1)	0.01	0.00%	0.20%	0.00	0.14	0.14				0.00	0.00	0.00
Total Industrial	303.13	22.52%	4.66%	721.29	3,502.59	4,223.88				0.00	-1,675.59	-1,675.59
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.80	0.06%	13.43%	0.00	8.41	8.41				0.00	-3.56	-3.56
C1(b) Supply at 400 Volts -exceeding 5 kW	9.25	0.69%	10.79%	550.29	94.92	645.20				0.00	-39.18	-39.18
Time of Use (TOU) -Peak	8.65	0.64%	11.43%	582.97	103.89	686.86				0.00	-51.76	-51.76
Time of Use (TOU) - Off-Peak				0.00								
C2 Supply at 11 kv	6.62	0.49%	15.03%	728.18	67.26	795.44				0.00	-27.46	-27.46
Time of Use (TOU) - Peak	6.93	0.51%	7.83%	379.41	83.25	462.66				0.00	-41.48	-41.48
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00				0.00	0.00	0.00
C3 Supply above 11 kv				0.00	0.00	0.00				0.00	0.00	0.00
Time of Use (TOU) - Peak	0.84	0.06%	0.00%	0.00	10.13	10.13				0.00	0.00	0.00
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00				0.00	-5.05	-5.05
Total Single Point Supply	33.09	2.46%	9.21%	2,240.85	367.86	2,608.71				0.00	-168.49	-168.49
Agricultural Tube-wells - Tariff D												
D1 Scarp	75.86	5.64%	14.83%	0.00	778.61	778.61				0.00	-131.74	-131.74
Time of Use (TOU) - Peak D-1	46.67	3.47%	4.32%	110.27	560.65	670.92				0.00	-139.33	-139.33
Time of Use (TOU) - Off-Peak D1				0.00	0.00	0.00				0.00	0.00	0.00
D2 Agricultural Tube-wells	5.83	0.43%	4.29%	109.36	58.20	167.56				0.00	-48.18	-48.18
Time of Use (TOU) - Peak D-2	22.51	1.67%	45.29%	1,155.06	270.44	1,425.49				0.00	37.46	37.46
Time of Use (TOU) - Off-Peak D2				0.00	0.00	0.00				0.00	0.00	0.00
Total Agricultural	150.86	11.21%	8.49%	1,374.68	1,667.90	3,042.58				0.00	-281.79	-281.79
Public Lighting G	13.16	0.98%	7.41%	0.00	145.90	145.90				0.00	-51.55	-51.55
Residential Colonies H	1.75	0.13%	2.75%	0.00	19.39	19.39				0.00	-6.85	-6.85
Special Contracts - Tariff K (AJK)												
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Traction - 1												
Co-Generation-I												
Total	14.91	1.11%	6.18%	0.00	165.29	165.29				0.00	-58.39	-58.39
Grand Total	1,345.89	100.00%	6.73%	5,217.31	14,601.58	19,818.89	0.00	0.00	0.00	0.00	-3,096.67	-3,096.67

Not Available



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue Consolidated (July - June) of FY 2018-19

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%)	(%)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential												
Up to 50 Units	152.94	3.56%	4.06%	0.00	334.69	334.69				0.00	28.81	28.81
For peak load requirement up to 5 kW												
01-100 Units	391.02	9.11%	39.50%	0.00	3,521.17	3,521.17				0.00	1,257.19	1,257.19
101-300 Units	1188.96	27.71%	40.93%	0.00	13,243.62	13,243.62				0.00	1,116.26	1,116.26
301-700 Units	320.87	7.48%	53.16%	0.00	3,681.23	3,681.23				0.00	-1,452.72	-1,452.72
Above 700 Units	237.28	5.53%	161.04%	0.00	2,852.03	2,852.03				0.00	-1,419.01	-1,419.01
E-1 (1)	0.02	0.00%	1.11%	0.00	0.20	0.20				0.00	-0.16	-0.16
For peak load requirement exceeding 5 kW												
Time of Use (TOU) - Peak	76.11	1.77%	17.92%	0.00	914.46	914.46				0.00	-455.61	-455.61
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00					0.00	0.00
Total Residential	2,367.20	55.17%	26.78%	0.00	24,547.39	24,547.39				0.00	-925.25	-925.25
Commercial - A2												
For peak load requirement up to 5 kW	135.69	3.16%	9.44%	0.00	1,578.23	1,578.23				0.00	-864.17	-864.17
Commercial -a2				0.00								
E-1 (2)	0.64	0.01%	7.32%	0.00	7.48	7.48				0.00	-6.19	-6.19
For peak load requirement exceeding 5 kW	7.01	0.16%	32.72%	1,570.48	73.82	1,644.30				0.00	-38.27	-38.27
Regular				0.00								
Time of Use (TOU) - Peak (A-2)	179.55	4.18%	22.31%	1,070.97	2,157.15	3,228.12				0.00	-1,074.75	-1,074.75
Time of Use (TOU) - Off-Peak (Temp)				0.00	0.00	0.00					0.00	0.00
Total Commercial	322.89	7.53%	14.19%	2,641.45	3,816.68	6,458.13				0.00	-1,983.38	-1,983.38
Industrial												
B1	235.44	5.49%	29.78%	0.00	2,416.39	2,416.39				0.00	-997.42	-997.42
B2 - TOU (Peak)				0.00	0.00	0.00					0.00	0.00
B2 - TOU (Off-peak)				0.00								
B2	15.70	0.37%	4.79%	229.70	156.82	386.51				0.00	-62.95	-62.95
B2 - TOU (Peak)	316.20	7.37%	12.26%	588.71	3,798.85	4,387.56				0.00	-1,892.69	-1,892.69
B2 - TOU (Off-peak)				0.00	0.00	0.00					0.00	0.00
B3 - TOU (Peak)	268.33	6.25%	13.14%	598.97	3,223.79	3,822.77				0.00	-1,606.18	-1,606.18
B3 - TOU (Off-peak)				0.00	0.00	0.00					0.00	0.00
B4 - TOU (Peak)	130.58	3.04%	17.28%	746.51	1,568.87	2,315.38				0.00	-781.65	-781.65
B4 - TOU (Off-peak)				0.00	0.00	0.00					0.00	0.00
TMP E-2 (1)	0.26	0.01%	3.81%	0.00	2.64	2.64				0.00	0.00	0.00
Total Industrial	966.50	22.53%	14.86%	2,163.88	11,167.37	13,331.25				0.00	-5,343.08	-5,343.08
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	2.54	0.06%	42.83%	0.00	26.81	26.81				0.00	-11.36	-11.36
C1(b) Supply at 400 Volts -exceeding 5 kW	29.48	0.69%	34.39%	1,650.85	302.56	1,953.43				0.00	-124.89	-124.89
Time of Use (TOU) - Peak	27.56	0.64%	36.44%	1,748.92	331.16	2,080.08				0.00	-164.99	-164.99
Time of Use (TOU) - Off-Peak				0.00								
C2 Supply at 11 kV	21.12	0.49%	47.91%	2,184.54	214.41	2,398.96				0.00	-87.55	-87.55
Time of Use (TOU) - Peak	22.09	0.51%	24.96%	1,138.22	265.37	1,403.59				0.00	-132.22	-132.22
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00					0.00	0.00
C3 Supply above 11 kV				0.00	0.00	0.00					0.00	0.00
Time of Use (TOU) - Peak	2.69	0.06%	0	0.00	32.29	32.29				0.00	0.00	0.00
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00					0.00	-16.09
Total Single Point Supply	105.48	2.46%	29.35%	6,722.55	1,172.61	7,895.16				0.00	-537.09	-537.09
Agricultural Tube-wells - Tariff D												
D1 Scarp	241.83	5.64%	47.27%	0.00	2,481.98	2,481.98				0.00	-419.93	-419.93
Time of Use (TOU) - Peak D-1	148.76	3.47%	13.78%	330.80	1,787.18	2,117.98				0.00	-444.15	-444.15
Time of Use (TOU) - Off-Peak D1				0.00	0.00	0.00					0.00	0.00
D2 Agricultural Tube-wells	18.57	0.43%	13.67%	328.07	185.53	513.60				0.00	-153.58	-153.58
Time of Use (TOU) - Peak D-2	71.75	1.67%	144.38%	3,465.17	862.07	4,327.24				0.00	119.41	119.41
Time of Use (TOU) - Off-Peak D2				0.00	0.00	0.00					0.00	0.00
Total Agricultural	480.91	11.21%	27.07%	4,124.04	5,316.76	9,440.80				0.00	-898.26	-898.26
Public Lighting G	41.96	0.98%	23.63%	0.00	465.09	465.09				0.00	-164.31	-164.31
Residential Colonies H	5.58	0.13%	8.76%	0.00	61.80	61.80				0.00	-21.83	-21.83
Special Contracts - Tariff K (AK)												
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Traction - 1												
Co-Generation-I												
Total	47.54	1.11%	19.70%	0.00	526.90	526.90				0.00	-186.14	-186.14
Grand Total	4,290.51	100.00%	21.46%	15,651.92	46,547.71	62,199.63	0.00	0.00	0.00	0.00	-9,873.20	-9,873.20

Not Available



HESCO HYDERABAD ELECTRIC SUPPLY COMPANY
OFFICE OF THE COMPANY SECRETARY HESCO HYDERABAD
ROOM-NO.132 WAPDA OFFICES COMPLEX HUSSAINABAD HYDERABAD

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Fax # 022960361

022-3820258

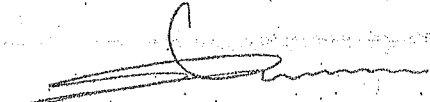
No.HESCO/BOD/CS/8568.

Date 15-07-2018

BOARD RESOLUTION

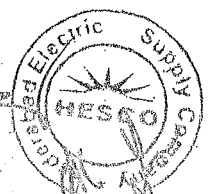
Reference 145th HESCO BOD Meeting held on 12.7.2018 & minutes circulated vide this office letter No:HESCO/CS/Min-145th BOD/meet/8517-36 dated 15.7.2018.

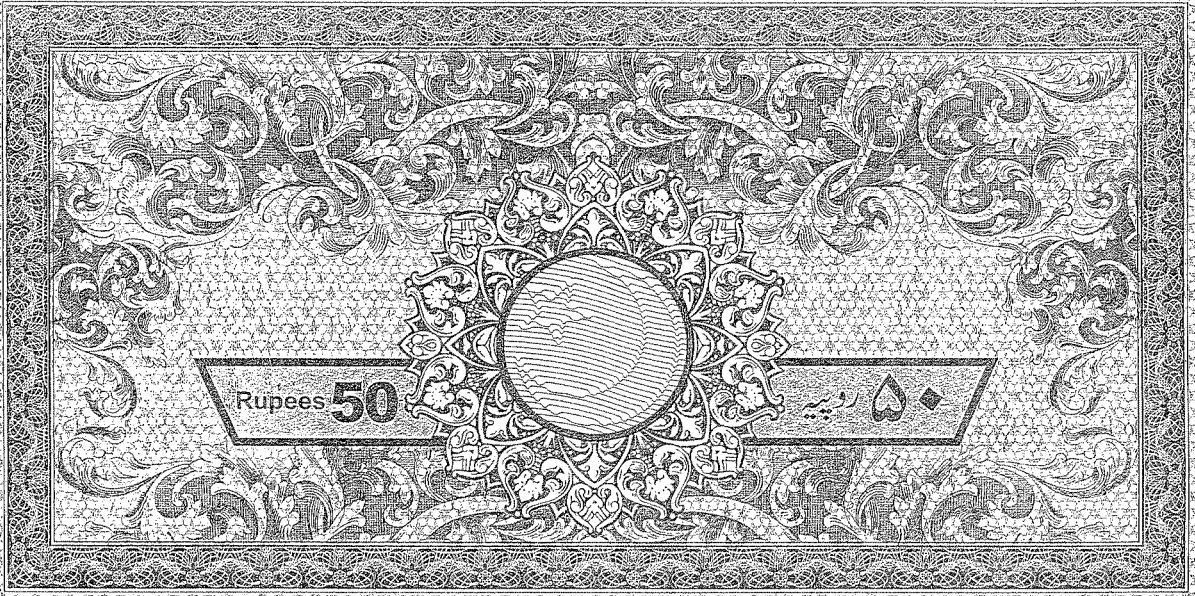
Decision. The BOD approved agenda No.3 regarding the Consumer and Tariff petition along with O&M budget for FY 2018-19 to be presented before NEPRA.


COMPANY SECRETARY
HESCO HYDERABAD

Copy to:

- Y Chairman/Members of the Board of Directors HESCO.
- Y Chief Operating Officer HESCO Hyderabad.
- Y Chief Engineer (Dev) PMU HESCO Hyderabad.
- Y Chief Engineer (P&E) HESCO Hyderabad.
- Y Chief Commercial Officer HESCO Hyderabad.
- Y Chief Technical Officer HESCO Hyderabad.
- Y Chief Financial Officer HESCO.
- Y Chief Internal Audit HESCO Hyderabad.
- Y PSO to CEO HESCO Hyderabad.





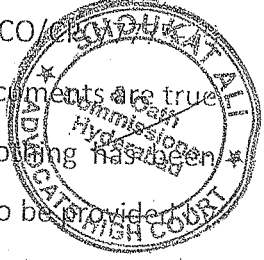
WASIT AHMED MEMON
Government Stamp Vendor
Licence No: 12
Venus Photo State, Court Road
Hyderabad

Chief Executive Officer HESCO

10/8
17 OCT 2019

AFFIDAVIT

I, Abdul Haq Memon, Chief Executive Officer, Hyderabad Electric Supply Company Limited, (Distribution License # 05/DL/2002) being duly authorized representative/attorney of Hyderabad Electric Supply Company Limited, hereby solemnly affirm and declare that the contents of the accompanying petition/application submitted/filed vide No. CEO/CFO/HESCO/CEA/ADUKAT ALLI dated 17.10.2019, related to FY 2018-19, including all supporting documents are true and correct to the best of my knowledge and belief and that nothing has been concealed. I also affirm that all further documents and information to be provided to me in connection with the accompanying petition shall be true to the best of my knowledge and belief.



Deponent

Abdul Haq Memon

(ABDUL HAQ MEMON)
CHIEF EXECUTIVE OFFICER

ATTESTED

SH. AUKAT ALLI
ADVOCATE HIGH COURT
Oath Commissioner, Hyderabad

