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TRIBAL AREAS ELECTRICITY SUPPLY COMPANY LIMITED TESCO



TARIFF PETITION SUPPLY OF POWER

2018-19

PREPARED BY

Tribal Area Electric Supply Company Limited

Nov-2019

**Head Office, Sakhi Chashma, Shami Road Peshawar
Phone No. 091-9212843
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**E-Mail address:
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TRIBAL AREAS ELECTRICITY SUPPLY COMPANY PESHAWAR

Tel.# 091-9212843
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No. 4557 /CEO/TESCO/

Office of the
CHIEF EXECUTIVE OFFICER TESCO
213- WAPDA House, Shami
Road Peshawar

Dated 25/11/2019

Registrar

National Electric Power Regulatory Authority,
NEPRA Tower, Attaturk Avenue (East), G-5/1,
Islamabad.

Subject:- SUPPLY OF POWER TARIFF PETITION FOR FY 2018-19

Enclosed please find herewith Tariff petition for FY 2018-19 along with Tariff Petition fee amounting to Rs. 1260400/- after deduction of Income Tax Rs. 109600/- vide cheque No. 1356993145 dated 29/08/19 for Rs. 1270,000/- along with affidavit duly signed by the undersigned for further necessary action please. Approval regarding authorization of CEO TESCO for filing of tariff petition will be submitted later on, after constitution of BOD of TESCO.

Encl: As above

Chief Executive Officer
TESCO H/Q WAPDA House
Peshawar

~~Payee A/C Only~~
payee ~~Allied Bank~~

ABL-WAPDA COLONY BRANCH, PESHAWAR

Cheque No 13 56893145

Date

09082019

Pay DIRECTOR GENERAL FINANCE NEPRA or bearer
Rupees Twelve Lac Sixty Thousand Seven
hundred only

BKR = 1260400/-

PK83 ABPA 0010025215960101
TESCO IMPRESS A/C H.Q

Please do not write below this line: MANAGER

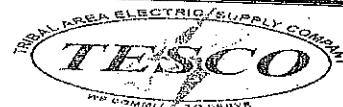
CORPORATE ACCOUNTS

Dr. Director (H.R.A Admin)
Signature
TESCO WAPDA House

13 56893145 014070 1000 TESCO HEADQUARTER 14040 1000, Peshawar

TRIBAL AREA'S ELECTRICITY SUPPLY COMPANY

Tele: 091-9213448
Fax: 091-9212950



Office of the
Chief Executive Officer TESCO
WAPDA House Peshawar

No.

715 /CEO/TESCO

Dated: 09/08/2019

Director General Finance,
National Electric Power Regulatory Authority (NEPRA)
Ataturk Avenue (East), G-5/1
Islamabad.

Subject: PAYMENT OF TARIFF PETITION FEE FOR FY 2018-19 & FY 2019-20.

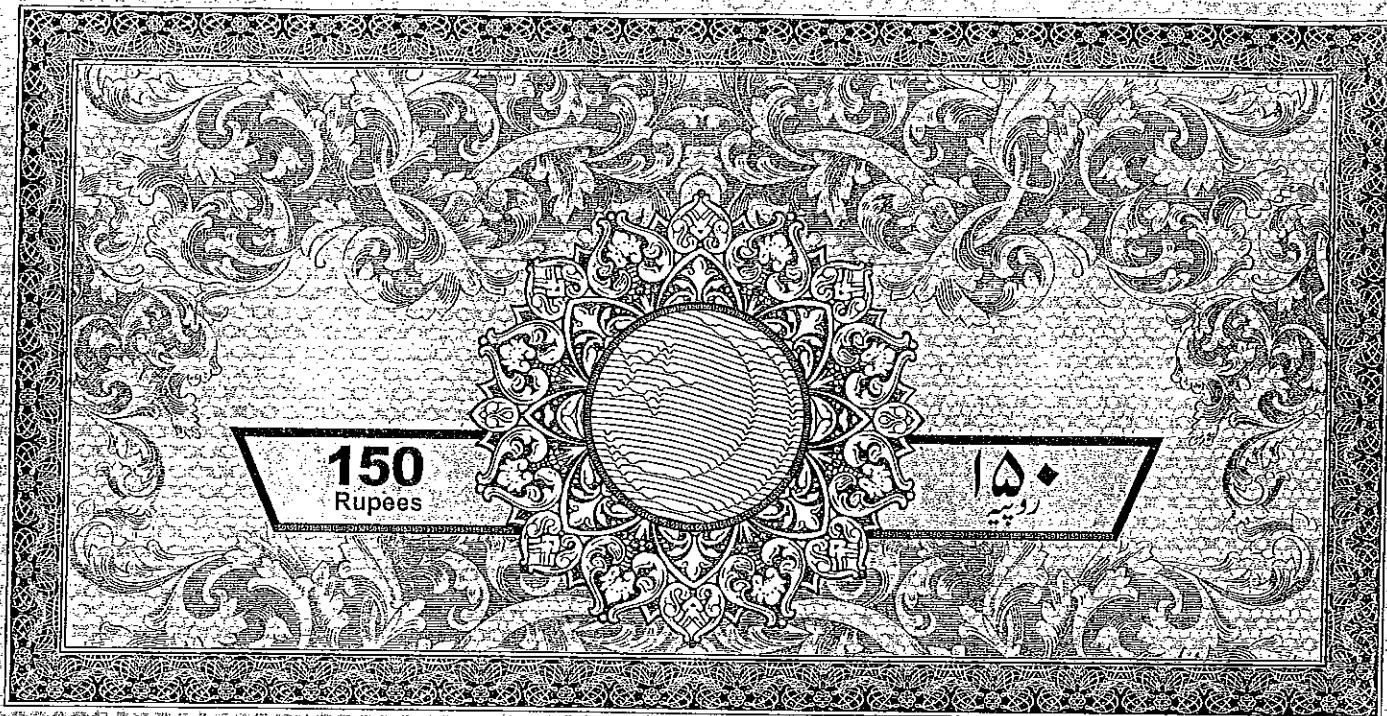
Enclosed please find here with crossed cheque No. 56893145 dated: 09-08-2018 for Rs. 1260400/- (Twelve Lac Sixty Thousand and Four Hundred Only) on account of above noted subject. The income tax deduction is made from your Gross amount @ 8%. Breakup is given below:

Gross Amount	=	1370000/-
Income Tax @ 8% =		109600/-
Net Amount	=	1260400/-

D/A: As above.

Dy. Manager Corporate Accounts
 TESCO H/Q WAPDA House
 Peshawar.

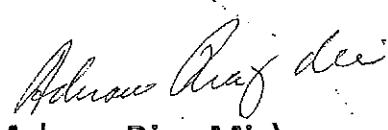
COPY OF CHEQUE ATTACHED



AFFIDAVIT

I, Adnan Riaz Mir S/o Riaz ul Haq Mir Chief Executive Officer, Tribal Electric Supply Company Limited (Distribution License No. 22/DL/2013 dated 12-08-2013 holding NIC No. 35202-2446801-7 being duly authorized representative / Attorney of Tribal Electric Supply Company Limited, hereby solemnly affirm and declare that the contents of this Tariff Petition of supply of power for FY 2018-19 including all supporting documents are true and correct to the best of my knowledge and belief and that nothing has been concealed.

Deponent


 (Adnan Riaz Mir)
 Chief Executive Officer
 TESCO H/Q WAPDA House
 Peshawar

AFFIDAVIT ATTACHED

Before

The National Electric Power Regulatory Authority (NEPRA)

Supply of Power Tariff Petition

Pursuant to NEPRA (Tariff Standards and Procedure) Rules, 1998

Read With The Provisions Of

The Regulation for Generation, Transmission and Distribution of
Electric Power (Amendment) Act 2018 & the Rules and Regulations
Made Thereunder

On Behalf Of

Tribal Areas Electric Supply Company Limited

For NEPRA's Approval of Consumer Year End Tariff of Supply of power for
Fiscal Year 2018-19 For Tribal Areas Electric Supply Company Limited

For The FY 2018-19

Tribal Areas Electric Supply Company Limited

Address: TESCO H/Q Shami Road WAPDA House Peshawar

Phone : 091-9212843

Fax : 091-9212950

PETITION SUMMARY

Tribal Areas Electricity Supply Company Ltd. (referred hereunder as TESCO) was incorporated on 3rd July 2002. It was organized to take over all the properties, rights, obligations and liabilities of Water and Power Development Authority (WAPDA).

Details of the Petitioner:-

Name and Address

Tribal Areas Electricity Supply Company Ltd. WAPDA House, Shami Road Peshawar.

Representative of TESCO:-

- MR. ADNAN RIAZ MIR CHIEF EXECUTIVE OFFICER
- MR. AKRAM MIRZA CHIEF ENGINEER (PMU)
- MR. FAZLI WAHAB DY; DIRECTOR-CORPORATE ACCOUNTS
- MR. TAJAMMUL HUSSAIN DY; DIRECTOR-COMMERCIAL
- MR. ABDULLAH HAROON ASSISTANT DIRECTOR-TARIFF

GROUND AND FACTS FORMING BASIS OF THE PETITION

The grounds and facts forming the basis of this petition are as under:

Under the 2018 NEPRA (Amendment) Act, NEPRA is responsible for determining tariffs and other terms and conditions for the supply of electricity by the Generation, Transmission and Distribution Companies and to recommend these to the Federal Government, subject to the need to comply with guidelines, not inconsistent with the provision of the NEPRA Act, laid down by the Federal Government. NEPRA is also responsible for determining the process and procedures for reviewing Tariffs and recommending Tariff adjustments.

This petition is being filed in pursuant to the section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power (Amendment) Act, 2018.

NEPRA has awarded License to TESCO with the approval of GOP to supply Electricity to distribution area of TESCO in accordance with the NEPRA act performance standards (Distribution) Rules 2005, NEPRA consumer Act 2003 & Distribution License of TESCO amended from time to time, as set out in TESCO License under the NEPRA act, In accordance with the requirements of the licensee, TESCO is hereby submitting a petition to determine tariffs in its license area which stands valid till the time TESCO resubmit it for revision.

This petition is being filed in accordance with the NEPRA Tariffs Standards and Procedure Rules 1998 Part II Section 3.

Key Aims and Features of the Petition

Aims of the petition

Under Section 23E of the amended NEPRA Act, Supply of Power shall perform the function of sale of electric power and be responsible to make sales of electric power within its territory on a non-discriminatory basis to all the consumers who meet the eligibility criteria laid down by the Authority.

This tariff petition sets out the tariff methodology, required revenues for balancing tariffs in TESCO's distribution area. The aim of this petition is to obtain approval for the immediate implementation of cost reflective tariffs to yield TESCO's required revenues so that the tariffs for each customer category reflect the cost of serving that customer category. The implementation of cost reflective tariffs will benefit consumers and TESCO

Features of the Petition

This petition proposes the following

- * A Transparent and predictable formula for setting and revising tariffs in TESCO's license area.
- * Sufficient average tariff to enable TESCO to recover prudently incurred operating costs and earn a reasonable return on its assets to meet with its cash flow requirements.

STRUCTURE OF THE PETITION

Supply of Power petition has two distinct components. The first part deals with the tariff methodology. This is the formula that will be used to determine TESCO's distribution margin within the period of control. The second part covers the calculation of TESCO required revenues during the revenue control period. It explains the different components of required revenues including operating costs, investment costs and rate of return.

Tariff Review Formulas and Process

The tariff formula provides a transparent and predictable way of determining TESCO's distribution margin on an annual basis within the period of control. A formula is advantageous as it reduces uncertainty for the utility and for customers.

Tariff Methodology

TESCO's Margin

The formula calculate TESCO's distribution margin based on forecast unit sales, operating expenses, depreciation, investment and return on investment (cost of capital) Generation and transmission costs are treated as pass-through. The formula determines revenues for each year of the tariff control period. Revisions may be made to revenues within that period if actual inflation is different from forecast.

Under the proposed tariff-setting methodology, the average retail tariff would be comprised of (i) the Power Purchase Price (PPP), which would be passed through to the end users in the retail tariff, and (ii) the average distribution margin, which would be set based on the formula-based methodology.

Power Purchase Price (PPP)

TESCO will pay a Power Purchase Price (in Rs/kWh) for the electricity it procures from CPPA / NTDC or other sources, which would include the generation and transmission charges (regulated by NEPRA). This Power purchase Price, adjusted for TESCO's distribution losses, would then be simply added to TESCO's overall distribution margin to yield the retail tariffs. Thus, the cost of the purchase electricity would be "passed through" to consumers through the retail tariff, without affecting TESCO's distribution margin.

When passing through PPP, it is recognized that all distribution companies experience some level of distribution losses, defined as the percentage of the difference between the units received by the Company and the units invoiced to the consumers. The PPP should be adjusted such that TESCO would be compensated for target losses.

$$\text{PPP} = \frac{\text{Unadjusted PPP}}{1 - Lt}$$

Where;

- * Unadjusted PPP is the cost of electricity supply charged by CPPA / NTDC / CPPA at any given time
- * Lt is the target distribution losses at year Lt, defined as a percentage of purchased units, in accordance with a schedule established for the control period.

CALCULATING TESCO's REVENUE REQUIREMENT FOR SUPPLY OF POWER

Current Tariffs

NEPRA has determined the tariff for TESCO for the financial year 2017-18 as on August 31, 2018.

REVENUE REQUIREMENT

Based on the tariff methodology described in the previous section, the average tariffs for fiscal years 2017-18 & 2018-19 have been calculated using the following parameters:

- **Total Units Sales:** TESCO has sold 1603 Million units for the year 2018-19. An annual demand growth has increased by 7.61% for the FY 2018-19 due to the complete return of Internally Displaced Persons (IDP's).
- **Target Distribution Losses:** In compliance of the NEPRA directives, technical evaluation of T&D losses in respect of TESCO was completed by third party M/S Power planner international Lahore. PPI analytically evaluated total 17.93% T&D losses for financial year 2017-18. But last year NEPRA allowed 12.7% T&D losses to TESCO. For the year 2018-19 TESCO has incurred 11.96% T&D for FY 2018-19. The percentage losses reported includes the transmission loss. CPPA / NTDC has started measuring the energy sold to TESCO on 132KVA point instead of 11KVA points after completion of metering points as approved by NEPRA.
- **Power Purchase Price (PPP):** Actual power purchase price for 2018-2019 is Rs.18618 Million. Per unit rate of PPP (prior to adjustments for distribution losses) is Rs. 11.687/kWh for the year 2018-19.
- **O & M:** While considering the O& M Expenses in respect of Supply of Power component all the Revenue offices expenses are fully charged to Supply of Power component and 60% Headquarter expenses are proportioned to Supply of Power, considering No. of employees as cost driver. Operating and maintenance expenses per unit has been incurred at around Rs. 0.132/ kWh for the year 2017-18 on actual and Rs. 0.171 /kWh has been incurred for the 2018-19.

- **Asset Base:** In order to calculate the value of the Assets Base, Net fixed assets and closing balance of work in progress for the year 2018-19 are added and deferred credit is deducted.
- **Net Investment:** New investment will be made as per the investment plan. (Annexure)
- **Distribution Revenue:** The sum of the O&M (net of other income), Depreciation and ROA result in TESCO's distribution revenue. Dividing this by the total units sold yields the average distribution margin (per kWh).
- Pursuant to Rule 3(2)(d) & Rule 3(2)(e) of tariff Rules the comparative schedule of charges, costs, units, price and other items comprising the existing tariff and the proposed tariff and comparative table mentioning the detailed break-up of the existing tariff design and the proposed tariff design on the basis of the categories of consumers likely to be affected by a modification of the tariff their consumption patterns and charges payable by them are placed.
- The results of the calculations are summarized in the table.

STATEMENT OF REVENUE REQUIREMENT		RUPEES IN MILLION
DESCRIPTION		FY 2018-19 Actual
Power Purchase Price	Rs.	18854
Distribution Margin	Rs.	3451
Financial Charges	Rs.	01
TOTAL	Rs.	22306
Sale of units	MKwh	1603
Average Tariff	Rs./Kwh	13.91

POWER PURCHASE PRICE (PPP):

Total power purchase price for the FY is Rs. 18854 million for FY 2018-19 @ Rs 11.761/KWh.

Presently in Pakistan the power sector is operating on a single buyer model. TESCO neither produces a single unit of electricity itself nor does it purchase electricity from additional sources except CPPA. It only utilizes the allocated resources by CPPA. As aforementioned, while forecasting the sales for the FY 2018-19 keeping in view the return of displaced person to Federal Administration Tribal area has been increased by 7.83 % for FY 2018-19.

Distribution Margin

The distribution margin covers O&M costs, depreciation, other income and return on regulatory asset base.

DESCRIPTION	RUPEES IN MILLION
	FY 2018-19 Actual
O & M Expenses	2250
Provision for Bad Debts	1187
Depreciation	4
RORB	3
	Gross DM
	3444
Less: Other Income	0
	Net DM
	3444

The average distribution margin for each year within the control period would be set in accordance with expected revenue requirements of Supply of power component, based on the following formula;

$$\text{Avg. Margin}_t = \frac{\text{O & M}_t + \text{Depreciation}_t + \text{ROA}_t}{\text{Total Units Sold}_t}$$

Where:

The sum of the O&M Cost, Depreciation, Provision for Bad Debts and RORB minus Other Income results in Distribution Revenue of TESCO's Supply component. Dividing this by the total units sold yields the average Distribution Margin per Kwh.

The Distribution Margin of Supply Component is Rs 2.15 /Kwh due to increase in asset base, the inflationary trend and increase in O&M expenses.

DETAIL OF DISTRIBUTION MARGIN IS AS FOLLOWS

O&M EXPENSES

O&M expenses of supply component include Salaries & Wages, Repair & Maintenance, Travelling, Vehicle Running, management fee, computer services, damages and injuries, rent & rates and other miscellaneous expenses. While considering the O& M Expenses in respect of Supply of Power component all the Revenue offices expenses are fully charged to Supply of Power component and 60% Headquarter expenses are proportioned to Supply of Power, considering No. of employees as cost driver. Based on the impact of increase in inflation, salaries and other allowances, the O&M Expenses for FY 2018-19 have been in Rs. 0.171 /Kwh.

RUPEES IN MILLION

OPERATING & MAINTENANCE		2017-18	2018-19
		ACTUAL	ACTUAL
Employees Cost			
Salaries, Wages & Benefits	[Mln Rs]	114	126
Retirement Benefits	[Mln Rs]	35	43
Total Employees Cost	[Mln Rs]	149	169
Bad debts	[Mln Rs]	863	1187
Repair & Maintenance	[Mln Rs]	06	08
Travelling	[Mln Rs]	04	07
Transportation	[Mln Rs]	05	07
Mgt Fee & other charges by PEPCO	[Mln Rs]	8	67
Computer Services	[Mln Rs]	11	2
Damages and Injuries	[Mln Rs]		
Rent, Rates, Postages	[Mln Rs]	2	3
Other Miscellaneous Expenses	[Mln Rs]	10	14
Wheeling charges	[Mln Rs]	2,125	1976
TOTAL O&M	[Mln Rs]	3183	3437

Salaries & Wages

TESCO has incurred actual Salaries & Wages including employee's retirement benefits for FY 2018-19 to the tune of Rs. 169 million which is the major component of O&M expenses. Since TESCO was incorporated as company in compliance with power sector reform policy of Government of Pakistan and the WAPDA employees working in Area Electricity board Peshawar gradually become employees of the company in terms of the Man Power Transition Plan, therefore TESCO had to Maintain the GOP pay scales and the terms of employment for the employees which were prevalent in WAPDA. The GOP in its Annual Budget for FY 2017-18 has increased the Pay and Pension of Government employees @ 10% similarly 5% increase from December 2018 as an annual increment.

REPAIR & MAINTENANCE EXPENSES:

Repair & Maintenance expenses of Rs. 8 million have been made @30.90% of the net fixed assets that are Rs. 25.89 million.

TRAVELING EXPENSES:

Travelling Expenses have been incurred as Rs.7 Million for the FY 2018-19.

VEHICLE RUNNING EXPENSES

Vehicle Running (Transportation) Expenses has been incurred as Rs.7 Million for the FY 2018-19. Most of the vehicles are old and has completed useful life of 10 years & need major overhauling. Financial position of TESCO does not allow us to replace them with new vehicles. We are left with no option but to maintain them apart from that TESCO distribution system is spread all over Tribal Area.

PROVISION FOR BAD DEBTS:

TESCO is pursuing the recovery of arrears from its consumers but there are certain factors such as worst law and order situations in tribal, non-payment culture particularly the attitude of consumers residing in Tribal areas and administrative and political obligation which hinder us to take severe action against the defaulters. Moreover disconnection creates law and order situation in terms of road blockade, blast of transmission towers and attack on TESCO Staff, grid stations and offices. Actual bad debts incurred for the year 2018-19 are of Rs. 1187 Million.

DEPRECIATION:

Depreciation for FY 2018-19 is calculated on the basis of the value of existing Assets plus the additions in assets during the FY 2018-19. The assets are depreciated on straight line method as per utility practice.

The depreciation will be calculated based on the accounting policy of the company.

ROAt : The return on investment (the cost of capital) will be calculated as follows:

$$\text{ROAt} = \text{Profit Rate Baset} \times \text{Rate of Return}$$

Where:

Profit Rate Baset is defined for years t as the sum of (i) the value asset Base (net of accumulated depreciation) at the beginning of the year and (ii) the capital expenditures or the year (New Investment), in accordance with the approved investment Programme.

Total Unit Sales: A schedule of the total unit sales (in kWh) of TESCO across all customer categories is forecast for each year of the period of control. This forecast will be used to determine the average distribution margin per unit (Rs/kWh) needed to cover the revenue requirement expected for each year.

RETURN ON RATE BASE (RORB)

TESCO has projected RORB 11.83% WACC to TESCO in its tariff petition for FY 2018-19, the same rate has been taken as the basis for FY 2018-19 and an amount of Rs.3.26 million is assumed as RORB as per following calculations:

RORB	RUPEES IN MILLION
DESCRIPTION	FY 2018-19 (ACTUAL)
Gross Fixed Assets In Operation Opening Balance	59.36
Addition in Fixed Assets	0.23
Gross Fixed Assets In Operation Closing Balance	59.58
Less Accumulated Depreciation	33.69
Net Fixed Assets In Operation	25.89
Add Capital Work in Progress Closing Balance	
Investment in Fixed Assets	25.89
Less Deferred Credits	
Regulatory Assets Base	25.89
Average Regulatory Assets Base	27.56
Rate of Return	11.83%
Return on Rate Base	3.26

TRANSMISSION AND DISTRIBUTION LOSSES

The current distribution losses of the company for the last five years are as follows:-

STATUS	T & D LOSSES					FIGURES IN MILLION	
	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 Actual	2018-19 Actual	
Units Received	1758	1397	1269	1451	1696	1821	
Units Sold	1366	1101	1029	1227	1481	1603	
Units Lost	392	295	240	224	215	218	
LOSSES	22%	21%	19%	15.4%	12.70%	11.96%	

TESCO has incurred 11.96% losses for the year 2018-19 in keeping the view previous year determination of NEPRA T & D losses for the year 2017-18.

RELIEF / DETERMINATION SOUGHT

- Approval of Category wise Tariff for FY 2018-19 – Form 27
- Approval of Revenue Requirement for FY 2018-19 – Form 20.
- Summary of Category wise Revenue Requirement for FY 2018-19 –Form 27A.
- Annual Sale Growth in units (Category-Wise) – Annexure-C.
- Annual consumer Growth (Category-Wise) – Annexure-C.

KEY ASSUMPTIONS TO THE FINANCIAL PROJECTIONS

- **Total Unit Sales:** The actual units sold for FY 2018-19 are **1603 Million** against the actual unit sold for FY 2017-18 of **1481 Million**.
- **Target Transmission & Distribution Losses:** 11.96% actual losses have been incurred at for the FY 2018-19 against the actual losses of 12.70% for FY 2017-18.

That in view of the grounds and facts mentioned above, it is respectively prayed that while admitting and allowing this petition, the Tariff of Supply of Power for the FY 2018-19 may very graciously be determined as proposed along with Working Capital requirement, keeping in view the following:-

 - ❖ Ensuring the financial viability of the petitioner for the reliable supply of electricity to its **442586 consumers**;
 - ❖ Timely Determination of Tariff along with its monthly adjustments or annual adjustments as proposed, providing sufficient time to the petitioner for the recovery of the Determined Revenue Requirement;
 - ❖ Fixing of target of T&D losses by taking a realistic approach;
 - ❖ Approving investment plan of **Rs. 0.23 Million**.
 - ❖ Allowing **Rs. 22299 Million** as Revenue Requirement with average tariff of **Rs. 13.91 /kWh.**
 - ❖ Allowing **Rs. 3444 Million** as Distribution Margin for Supply of power component;
 - ❖ Any other relief.

PETITIONER
TRIBAL ELECTRIC SUPPLY COMPANY LTD.

Adnan Riaz Mir
Through:
Mr. Adnan Riaz Mir
Chief Executive Officer TESCO

FORM - 1
Tribal Electric Supply Company
Company Statistics

		30-Jun-18	30-Jun-19
Units Sold	Mkwh	1,481	1,603
Units Received	Mkwh	1,696	1,821
Units Lost	Mkwh	215	218
Peak demand	MW	362	337
Number of Consumers	Number	442,401	442,586
Area	Sq Km	27,333	27,333
Circles	Number	1	1
Divisions	Number	9	9
Sub Divisions	Number	22	22

		Strength		Cost Rs. (M)	
		Jun-18	Jun-19	Jun-18	Jun-19
		Actual	Actual	Actual	Actual
Number of Employees					
A	Qualified Professionals				
	Engineers				
	Others	5	6		
B	Staff				
	Technical	25	28		
	Clerical	88	91		
	Non Technical				
	Total	113	119	195	274


 Chief Executive Officer
 Tesco Wapda House
 for Peshawar

Tribal Electric Supply Company (TESCO)

FORM - 2

Profit & Loss Statement

	Determined by NEPRA	2017-18 Actual	2017-18 Actual	2018-19 Actual
Power Balances				
Units Received	[MkWh]	1,983	1,696	1,821
Units Lost	[MkWh]	247	215	218
Units Lost	[%age]	12.47%	12.70%	11.96%
Units Sold	[MkWh]	1,736	1,481	1,603
Revenue				
Sales Revenue	[Mln Rs]	22,971	15,294	22,747
Subsidy	[Mln Rs]		6,573	4,357
Fuel Price Adjustment	[Mln Rs]			
Total Sales Revenue	[Mln Rs]	22,971	21,867	27,105
Rental & Service Income	[Mln Rs]			
Amortization of Def Credits	[Mln Rs]			
Other Income	[Mln Rs]	715		
Total Revenue	[Mln Rs]	23,686	21,867	27,105
Wheeling Charges Income (TESCO)	[Mln Rs]			
Operating Cost				
Power Purchase Cost	[Mln Rs]	20,115	16,539	18,854
Wheeling Charges	[Mln Rs]	2,234	2,125	1,976
O&M Expenses	[Mln Rs]	896	195	274
Depreciation	[Mln Rs]	246	3	4
Amortization	[Mln Rs]			
Provision for Bad Debt	[Mln Rs]		863	1,187
Total Operating Cost	[Mln Rs]	23,491	19,725	22,294
EBIT				
Financial Charges	[Mln Rs]	195	2,142	4,810
EBT	[Mln Rs]	(37)	1	1
Tax	[Mln Rs]	158	2,141	4,809
EAT	[Mln Rs]	158	2,141	4,809
WPPF	[Mln Rs]			
Profit for the period	[Mln Rs]	158	2,141	4,809
Accumulated loss brought forward	[Mln Rs]		(32,045)	(29,904)
Accumulated loss carried forward	[Mln Rs]		(29,904)	(25,096)


 Chief Executive Officer
 TESCO Wapda House
 Peshawar

FORM - 3
Tribal Electric Supply Company (TESCO)

	Profit & Loss Statement (2017-18)												Total											
	Actual			Month 1			Month 2			Month 3			1st Qtr	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	3rd Qtr	Month 10	Month 11	Month 12	4th Qtr
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Total
Power Balances																								
Units Received	[MWh]	129	129	138	396	143	139	151	433	151	140	147	437	142	147	141	1430	1698	1698	1698	1698	1698	1698	1698
Units Lost	[MWh]	34	9	18	50	20	24	21	55	22	14	15	51	17	8	12	38	215	215	215	215	215	215	215
Units Lost	[%age]	26.37%	6.62%	12.93%	15.24%	14.03%	17.52%	13.92%	15.11%	14.88%	9.95%	10.22%	11.74%	12.25%	5.76%	8.70%	8.86%	12.69%	12.69%	12.69%	12.69%	12.69%	12.69%	12.69%
Units Sold	[MWh]	95	121	120	336	123	114	130	367	128	125	132	385	125	139	129	392	1481	1481	1481	1481	1481	1481	1481
Revenue																								
Sales Revenue	[Min Re]	1,008	1,271	1,265	3,544	1,285	1,159	1,354	3,798	1,378	1,329	1,344	4,061	1,324	1,313	1,284	3,901	15,294	15,294	15,294	15,294	15,294	15,294	15,294
Subsidy	[Min Re]	540	509	602	1,752	612	608	588	1,788	547	533	519	1,599	390	556	388	1,434	5,773	5,773	5,773	5,773	5,773	5,773	5,773
Fuel Price Adjustment	[Min Re]																							
Total Sales Revenue	[Min Re]	1,548	1,680	1,867	5,296	1,897	1,767	1,922	5,566	1,925	1,862	1,863	5,650	1,714	1,968	1,652	5,335	21,867	21,867	21,867	21,867	21,867	21,867	21,867
Rental & Service Income	[Min Re]																							
Amortization of Deferred Credits	[Min Re]																							
Other Income	[Min Re]																							
Total Revenue	[Min Re]	1,548	1,680	1,867	5,296	1,897	1,767	1,922	5,566	1,925	1,862	1,863	5,650	1,714	1,968	1,652	5,335	21,867	21,867	21,867	21,867	21,867	21,867	21,867
Wheeling Charges Income (TESCO)	[Min Re]																							
Operating Cost																								
Power Purchase Cost	[Min Re]	1,147	1,110	1,096	3,353	1,296	1,398	1,467	4,161	1,612	1,218	1,460	4,280	1,484	1,869	1,382	4,735	16,539	16,539	16,539	16,539	16,539	16,539	16,539
O&M Expenses	[Min Re]	17	16	18	49	17	16	16	49	16	15	16	48	16	16	17	49	195	195	195	195	195	195	195
Depreciation	[Min Re]	0	0	0	1	0	0	0	1	0	0	0	1	0	0	0	1	1	1	1	1	1	1	1
Wheeling Charges	[Min Re]	178	177	177	532	177	177	177	531	177	177	177	531	177	177	177	531	2,125	2,125	2,125	2,125	2,125	2,125	2,125
Provision for Bad Debt	[Min Re]	72	72	72	218	72	72	72	216	72	72	71	215	72	72	72	216	883	883	883	883	883	883	883
Total Operating Cost	[Min Re]	1,414	1,375	1,361	4,151	1,562	1,563	1,732	4,953	1,877	1,483	1,724	5,085	1,748	2,134	1,648	5,532	19,725	19,725	19,725	19,725	19,725	19,725	19,725
EBIT	[Min Re]	134	505	506	1,145	335	104	190	628	48	379	139	565	(35)	(165)	4	(196)	2,142	2,142	2,142	2,142	2,142	2,142	2,142
Financial Charges	[Min Re]	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EBT	[Min Re]	134	505	506	1,145	335	104	190	628	48	379	139	565	(35)	(165)	4	(197)	2,141	2,141	2,141	2,141	2,141	2,141	2,141
Tax	[Min Re]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EAT	[Min Re]	134	505	506	1,145	335	104	190	628	48	379	139	565	(35)	(165)	4	(197)	2,141	2,141	2,141	2,141	2,141	2,141	2,141
WPFF	[Min Re]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Profit for the period	[Min Re]	134	505	506	1,145	335	104	190	628	48	379	139	565	(35)	(165)	4	(197)	2,141	2,141	2,141	2,141	2,141	2,141	2,141

Chie Executive Officer
Tesco Wapda House
Peshawar

for
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Tribal Electric Supply Company (TESCO)

Profit & Loss Statement (2018-19)

	Month 1	Month 2	Month 3	1st Qrt	Month 4	Month 5	Month 6	2nd Qrt	Month 7	Month 8	Month 9	3rd Qrt	Month 10	Month 11	Month 12	4th Qrt	Year Total
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual (Unaudited)	
Power Balances																	
Units Received	[MKWh]	139	144	141	423	150	145	162	457	158	151	155	464	137	186	154	477
Units Lost	[MKWh]	25	17	18	60	16	16	22	55	19	17	17	63	8	32	9	50
Units Lost	[Kwes]	17.03%	12.00%	12.65%	14.16%	11.02%	11.37%	13.50%	12.01%	12.12%	11.10%	11.05%	11.43%	6.49%	17.05%	6.02%	10.46%
Units Sold	[MKWh]	114	126	123	363	133	128	140	402	138	134	138	416	128	155	145	427
Revenue																	
Sales Revenue	[Min Re]	1,599	1,766	1,716	5,081	1,849	1,791	1,958	5,597	2,010	1,962	2,066	6,039	1,757	2,207	2,066	6,030
Subsidy	[Min Re]	359	335	346	1,040	348	326	337	1,011	340	345	412	1,087	386	404	420	1,210
Fuel Price Adjustment	[Min Re]																22,747
Total Sales Revenue	[Min Re]	1,958	2,101	2,063	5,081	2,197	2,117	2,294	6,608	2,350	2,307	2,478	7,135	2,142	2,611	2,487	7,239
Total Revenue	[Min Re]	1,958	2,101	2,063	5,081	2,197	2,117	2,294	6,608	2,350	2,307	2,478	7,135	2,142	2,611	2,487	7,239
Wheeling Charges Income (TESCO)	[Min Re]																27,105
Operating Cost																	27,105
Power Purchase Cost		9	10	11	10	10	11	11	12	11	10	11	11	9	10	10	10
O&M Expenses	[Min Re]	1,256	1,475	1,520	4,252	1,423	1,598	1,779	4,799	1,899	1,598	1,614	5,111	1,460	1,655	1,577	4,892
Depreciation	[Min Re]	24	22	22	68	22	23	23	68	23	23	23	69	23	23	23	69
Wheeling Charges	[Min Re]	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
Provision for Bad Debl	[Min Re]	176	172	174	522	178	180	174	532	178	182	170	530	130	130	132	392
Total Operating Cost	[Min Re]	98	98	98	294	98	99	99	296	99	99	99	297	100	100	100	300
EBIT		1,555	1,767	1,814	5,137	1,721	1,900	2,075	6,686	2,200	1,902	1,886	6,006	1,713	1,809	1,832	5,454
Financial Charges	[Min Re]	403	333	248	(65)	476	217	219	912	151	405	572	1,128	429	702	655	1,765
EBT	[Min Re]	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tax	[Min Re]	403	333	248	984	476	217	219	912	150	405	572	1,127	429	702	655	1,785
EAT	[Min Re]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
WPPF	[Min Re]	403	333	248	984	476	217	219	912	150	405	572	1,127	429	702	655	1,785
Profit for the period	[Min Re]	403	333	248	984	476	217	219	912	150	405	572	1,127	429	702	655	1,785
* All the Revenue offices expenses are fully charged to Supply of Power component.																	
* 60% Headquarter expenses are proportioned to Supply of Power, while considering No. of employees as cost driver.																	

Chief Executive Officer
Tesco Wapda House
for : Peshawar

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FORM - 4

Tribal Electric Supply Company (TESCO)**Balance Sheet**

[in million Rupees]

Description	FY 2017-18 Actual	FY 2018-19 Unaudited Actual
Intangible Fixed Assets		
Net Fixed Assets in Operations	29	26
Total Net Fixed Assets in Operations	29	26
Capital Work in Progress		
Long Term Loans to Employees	1.64	14
Deferred Cost & Long Term Deposits	2	14
<i>Current Assets</i>		
Stores & Spares		
Trade Debts	43,729	54,973
Advances, Prepayments, Other Receivables	3,824	10,300
Tariff Subsidy (Receivable from GoP)	15,696	16,907
Interest accrued		
Cash & Bank Balances	70	75
<i>Total Current Assets</i>	63,320	82,255
Total Assets	63,350	82,295
Subscribed Equity		
Deposit for share		
Unappropriated Profit	(29,904)	(25,096)
Total Equity	(29,904)	(25,096)
<i>Long Term Liability</i>		
Deferred Credits		
Grant in Aid	19,233	19,233
Total Long Term Loan	19,233	19,233
<i>Total Long Term Liability</i>		
<i>Current Liability</i>		
Current portion of long term loan		
Subsidy Received in Advance from GoP		
Provision for Taxation		
consumer security deposit		
Creditors, Accrued and Other Liabilities	74,021	88,158
<i>Total Current Liability</i>	74,021	88,158
Total Liabilities and Commitments		
Total Liabilities and Equity	63,350	82,295


 Chief Executive Officer
 Tesco Wapda House
 Peshawar


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Tribal Electric Supply Company (TESCO)

Cash Flow Statement

[in million Rupees]

Description	FY 2017-18 actual	FY 2018-19 Unaudited Actual
Average Monthly Demand Index (MDI)	[MW]	
Units Purchased	[GWh]	1,696 1,821
Transmission Losses (132 KV)	[GWh]	
Distribution Losses	[GWh]	215 218
Units Sold to Customers	[GWh]	1,481 1,603
Average Tariff Required	[Rs/unit]	12.74 13.91
Average Tariff Existing	[Rs/unit]	14.06 14.06
Tariff Difference	[Rs/unit]	-1.318 -0.149
Revenue from Sales		12,139 22,299
Collection from Required	[%]	90% 95%
Inflows from Operations		
cash generated from operation		-2,031 19
financial charges paid		(1) (1)
Total Inflows from Operations		-2,032 18
Cash Flow From Investing Activities		
Fixed capital expenditure		0
Long term advances		0 (12)
Interest received		0
Net cash flow from investing activities		0 (12)
Cash Flow From Financing Activities		
Consumer security deposit		0
Deferred credits- contribution received		0
Long term loan		0
net cash flow from financing activity		0
Net increase / (decrease) in cash and cash equivalents		(2,032) 5
Cash and cash equivalents at the beginning of the year		2,102 70
Cash and cash equivalents at the end of the year		70 75
Total Outflows (Operations + Others)		(2,032) 5
Opening Balance		2102 70
Surplus/Deficit for Fiscal Year		
Deficit from Financing/Loans		
Closing Balance		70 75

Le
 Chief Executive Officer
 Tesco Wapda House
 Peshawar

Tribal Electric Supply Company (TESCO)

STATEMENT OF REVENUE REQUIREMENT

DESCRIPTION		FY-2018-19 Projected
Power Purchase Price	Rs. Mln	18854
Distribution Margin	Rs. Mln	3444
Financial Charges	Rs. Mln	1
Total	Rs. Mln	22299
Sale of units	MKwh	1603
Average Tariff	Rs./Kwh	13.91

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 Chief Executive Officer
 Tesco Wapda House
 Peshawar

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Tribal Electric Supply Company (TESCO)

Distribution Margin

Description	Rs. In Million	
	FY 2017-18 Actual	FY 2018-19 Actual
O & M Expenses	2320	2250
Provision for Bad Debts	863	1187
Depreciation	3	4
RORB	3	3
Gross DM	3190	3444
Less: Other Income	0	0
Net DM	3190	3444


 Chief Executive Officer
 TESCO Wapda House
 Peshawar


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Tribal Electric Supply Company (TESCO)

RETURN ON RATE BASE

Description	FY 2018-19
Figures	Rupees in Million
Gross Fixed Assets In Operation-Opening Balance	59.36
Addition in Fixed Assets	0.23
Gross Fixed Assets In Operation-Closing Balance	59.58
Less Accumulated Depreciation	33.69
Net Fixed Assets in Operation	25.89
Add: Capital Work in Progress-Closing Balance	0.00
Investment in Fixed Assets	25.89
Less Deferred Credits	0.00
Regulatory Assets Base	25.89
Average Regulatory Assets Base	27.56
Rate of Return	0.12
Return on Rate Base	3.26


 Chief Executive Officer
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 Peshawar.


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FORM - 6

Tribal Electric Supply Company

Power Purchase (Actual for the Last Corresponding Period)

2017-18 (Actual)

	Month 1 Actual	Month 2 Actual	Month 3 Actual	Month 4 Actual	Month 5 Actual	Month 6 Actual	Month 7 Actual	Month 8 Actual	Month 9 Actual	Month 10 Actual	Month 11 Actual	Month 12 Actual	Total Actual
Demand & Energy													
Units Received	[MkWh]	129	129	138	143	139	151	151	140	147	142	147	141 1,696
MDI	[MW]	297	263	278	283	368	343	361	204	202	296	362	235 3,492
Energy Purchase Price	[Rs/ kWh]	6.07	6.09	4.97	6.73	4.98	6.31	6.90	6.19	7.05	6.76	7.30	6.35 6.33
Capacity Purchase Price	[Rs/ kW M]	1,097	1,094	1,354	1,033	1,789	1,367	1,448	1,596	1,977	1,635	2,058	1,927 127
Transmission Charge	[Rs/ kW M]	126.75	126.75	126.75	136.04	136.04	136.04	136.04	136.04	136.04	136.04	136.04	136.04 11.151
Power Purchase Cost													
Energy Charge	[Min Rs]	783	789	683	964	690	950	1,039	865	1,033	960	1,074	896 10,728
Capacity Charge	[Min Rs]	326	287	376	293	658	469	523	325	400	483	745	453 5,339
Transmission Charge	[Min Rs]	38	33	35	39	50	47	49	28	27	40	49	32 467
Adjustment **	[Min Rs]												
Total Operating Cost	[Min Rs]	1,147	1,110	1,095	1,295	1,398	1,466	1,612	1,217	1,460	1,484	1,869	1,382 16,533


 Chief Executive Officer
 Tesco Wapda House
 Peshawar

for

FORM - 6 (A)

Tribal Electric Supply Company

Power Purchase (Unaudited Actual)

2018-19

		Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	Total
Demand & Energy														
Units Received	[MkWh]	139	144	141	150	145	162	158	151	155	137	186	154	1,821
MDI	[MW]	198	257	323	241	337	285	221	280	259	257	259	257	3,174
Energy Purchase Price	[Rs/ kWh]	6.28	6.64	6.24	5.79	5.32	6.61	7.74	5.77	6.73	6.41	5.93	7.24	6.40
Capacity Purchase Price	[Rs/ kW M]	1,826	1,881	1,833	2,076	2,165	2,333	2,172	2,416	2,043	2,112	1,678	1,845	24,180
Transmission Charge	[Rs/ kW M]	136.04	148.33	148.33	148.33	148.33	148.33	148.33	148.33	148.33	148.33	148.33	148.33	147.31
Power Purchase Cost														
Energy Charge	[Mln Rs]	872	953	878	866	771	1,071	1,220	871	1,045	879	1,104	1,115	11,647
Capacity Charge	[Mln Rs]	357	483	593	500	731	665	481	676	530	542	435	423	6,417
Transmission Charge	[Mln Rs]	27	38	48	36	50	42	33	42	38	38	38	38	468
Adjustment **	[Mln Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Operating Cost	[Mln Rs]	1,256	1,475	1,520	1,402	1,552	1,779	1,734	1,588	1,613	1,460	1,578	1,576	18,532
Energy Charge	Rs / Kwh	6.28	6.64	6.24	5.79	5.32	6.61	7.74	5.77	6.73	6.41	5.93	7.24	6.40
Capacity Charge	Rs / Kwh	2.57	3.37	4.21	3.34	5.05	4.10	3.05	4.48	3.41	3.95	2.34	2.75	3.52
Transmission Charge	Rs / Kwh	0.19	0.27	0.34	0.24	0.35	0.26	0.21	0.28	0.25	0.28	0.21	0.25	0.26
Total	Rs / Kwh	9.05	10.27	10.80	9.37	10.72	10.97	11.00	10.53	10.40	10.64	8.47	10.24	10.18


 Chief Executive Officer
 Tesco Wapda House
 Peshawar



FORM - 7

Distribution Company

Line Losses (Test Year)

2017-18

		Month 1 Actual	Month 2 Actual	Month 3 Actual	Month 4 Actual	Month 5 Actual	Month 6 Actual	Month 7 Actual	Month 8 Actual	Month 9 Actual	Month 10 Actual	Month 11 Actual	Month 12 Actual	Total Actual
Power Balances														
Units Received	[MkWh]	129	129	138	143	139	151	151	140	147	142	147	141	1,696
Units Sold	[MkWh]	95	121	120	123	114	130	128	126	132	125	139	128	1,481
Units Lost	[MkWh]	34	8	18	20	25	21	23	14	15	17	8	12	215
Units Lost	[%age]	26	6	13	14	18	14	15	10	10	12	5	9	12.68
Technical Losses	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Administrative Losses	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Technical Losses at Different Levels														
Transmission Losses	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
11 KV Losses	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
LT Losses	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Total Technical Loss	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

FORM - 7 (A)

Distribution Company

Line Losses *

2018-19

		Month 1 Actual	Month 2 Actual	Month 3 Actual	Month 4 Actual	Month 5 Actual	Month 6 Actual	Month 7 Actual	Month 8 Actual	Month 9 Actual	Month 10 Actual	Month 11 Actual	Month 12 Actual	Total Actual
Power Balances														
Units Received	[MkWh]	139	144	141	150	145	162	158	151	155	137	186	154	1,821
Units Sold	[MkWh]	114	126	123	133	128	140	138	134	138	128	155	145	1,603
Units Lost	[MkWh]	25	18	18	17	17	22	20	17	17	9	31	8	218
Units Lost	[%age]	18	12	13	11	12	14	12	11	11	7	17	6	11.97
Technical Losses	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Administrative Losses	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Technical Losses at Different Levels														
Transmission Losses	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
11 KV Losses	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
LT Losses	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Total Technical Loss	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%


 Chief Executive Officer
 Tesco Wapda House
 Peshawar


 for

FROM - 8

Tribal Electric Supply Company (TESCO)

Average Rate per Unit Purchased and Sold

Weighted Average Cost per Unit Sold to Customers

10.01 Use of System Charges (NTDC)

10.02 Estimated Average Rate	(Table 11 - 11.16)	147.572
10.03 Estimated Maximum Demand Indicator (MDI)	(Table 11 - 11.17)	264
10.04 Number of Months (Fiscal Year)		12
10.05 Estimated Use of System Charges = $(10.02 \times 10.03 \times 10.04)$	Rs. Mn	468

10.06 Fixed/Capacity Charge

10.07 Estimated Average Rate	(Table 11 - 11.33)	2,022
10.08 Estimated MDI	Form 6 (A)	264
10.09 Number of Months (Fiscal Year)		12
10.10 Estimated Capacity Charge = $(10.07 \times 10.08 \times 10.09)$	Rs. Mn	6,417

10.11 Energy Charge

10.12 Estimated Average Energy Charge	(Table 11 - 11.33)	6.40
10.13 Estimated Energy Purchase for Fiscal Year		1,821
10.14 Estimated Energy Charges = (10.12×10.13)	Rs. Mn	11,647
10.15 Estimated Power Purchase Price = $(10.05 + 10.10 + 10.14)$	Rs. Mn	18,854

10.16 Average Rate per Unit Purchased = $(10.15 / 10.13)$		10.36
---	--	-------

10.17 Estimated Energy Sold		1,603
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10.18 Average Energy Rate per Unit Sold = $(10.15 / 10.17)$		11.76
---	--	-------

10.19 Distribution Margin		3,444
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10.20 Distribution Margin per Unit Sold = $(10.19 / 10.17)$		2.15
---	--	------

10.20A TFCs Interest charges		1
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10.20B TFCs Interest charges per unit sold		0.00
--	--	------

10.21 Total Cost per Unit Sold to Customers = $(10.20 + 10.18)$		13.91
---	--	-------

10.22 Estimated Revenue from Energy Sold (10.15 + 10.19)		
--	--	--

10.23 Prior Period Adjustment (Uncovered Costs)		
---	--	--

10.24 Required Estimated Revenue from Energy Sold (10.22 + 10.23)		13.91
---	--	-------

While submitting Quarterly Petitions , this form should be submitted with actual amounts of previous quarters and projected figures of next quarter .

Figures in the forms should be substantiated with the forms below

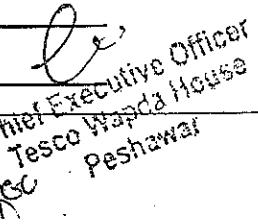

 Chief Executive Officer
 TESCO Wapda House
 Peshawar

Table 11 - CPPA Charges: Use of System, Capacity and Energy

11.01 Use of System Charges (NTDC)

11.02 11.03 11.04	Month 1	Year 2	Demand [MW] 3	1000		Fixed Use of System Rate [Rs/kW] 4	Fixed Use of System Charges [Rs] 5 = 3 x 4	Energy [kWh] 6	Variable Use of System Rate [Rs/kWh] 7	Variable Use of System Charges [Rs] 8 = 6 x 7	Sum Use of System Charges [Rs] 9
11.05	Jul		195,677			136,040	26,620	138,798,000	0.192	26,619,899	26,646,518.98
11.06	Aug		257,023			148,330	38,124	143,525,000	0.265	38,124,222	38,162,345.81
11.07	Sep		323,316			148,330	47,957	140,751,000	0.341	47,957,462	48,005,419.74
11.08	Oct		240,810			148,330	35,719	149,647,000	0.239	35,719,347	35,755,066.65
11.09	Nov		337,491			148,330	50,060	144,808,000	0.346	50,060,040	50,110,100.07
11.10	Dec		285,220			148,330	42,307	162,111,000	0.261	42,306,683	42,348,989.28
11.11	Jan		221,432			148,330	32,845	157,600,000	0.208	32,845,009	32,877,853.57
11.12	Feb		279,805			148,330	41,503	150,888,000	0.275	41,503,476	41,544,979.13
11.13	Mar		259,408			148,330	38,478	155,203,000	0.248	38,477,989	38,516,466.63
11.14	Apr		256,582			148,330	38,059	137,132,000	0.278	38,058,808	38,096,866.87
11.15	May		259,486			148,330	38,490	186,385,000	0.207	38,489,558	38,528,047.94
11.16	Jun		257,356			148,330	38,174	153,875,000	0.248	38,173,615	38,211,789.10
11.17			3,174			147,572	468,336	1,820,723,000			468,604,444
			Avg per month [MW]			264,47		Avg per month [MWh]	151,726,92		

11.18 Capacity and Energy

11.19 11.20	Month 1	Year 2	Capacity Charge [Rs] 11	Energy Charge [Rs] 12	Sum of all Charges [Rs] 13 = 9+11+12	Use Of System Rate per kWh [Rs/kWh] 14 = 9 / 6	Capacity Rate per kWh [Rs/kWh] 15 = 11 / 6	Energy Rate per kWh [Rs/kWh] 16 = 12 / 6	Final Rate per kWh [Rs/kWh] 17 = 13 / 6
11.21	Jul		357,288,591	872,192,752	1,256,127,862.25	0.19	2.57	6.28	9.05
11.22	Aug		483,423,509	953,092,115	1,474,677,969.52	0.27	3.37	6.64	10.27
11.23	Sep		592,765,515	878,905,544	1,519,678,578.65	0.34	4.21	6.24	10.80
11.24	Oct		499,856,496	866,411,236	1,402,022,798.09	0.24	3.34	5.79	9.37
11.25	Nov		730,711,551	770,856,426	1,551,678,077.81	0.35	5.05	5.32	10.72
11.26	Dec		665,440,507	1,070,775,577	1,778,565,073.64	0.26	4.10	6.61	10.97
11.27	Jan		481,022,934	1,219,918,560	1,733,819,347.26	0.21	3.05	7.74	11.00
11.28	Feb		675,936,131	870,895,358	1,588,376,468.23	0.28	4.48	5.77	10.53
11.29	Mar		529,942,787	1,044,966,279	1,613,425,532.67	0.25	3.41	6.73	10.40
11.30	Apr		541,997,915	879,482,369	1,459,577,151.08	0.28	3.95	6.41	10.64
11.31	May		435,372,357	1,104,405,679	1,578,306,084.37	0.21	2.34	5.93	8.47
11.32	Jun		423,292,200	1,114,747,438	1,576,251,426.78	0.25	2.75	7.24	10.24
11.33			6,417,050,593	11,646,649,334	18,532,504,370	0.26	3.52	6.40	10.18
11.34			Avg Cap. Charge =	11,646,649,334					
				10222006.07					

13


 Chief Executive Officer
 Tesco Wapda House
 Peshawar


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ASSET REGISTER AS THE YEAR ENDED AT DATED 30-06-2019

No.	Description	Cost		Accumulated Depreciation			Book Value as a June 30, 2019
		As at July 01, 2018	Additions/ deletions	As at June, 30 2019	As at July 01, 2018	Depreciation charge for the year	
A	Buildings						
		1 Residential Buildings	10,000,000	10,000,000	1,953,304	200,000	2,153,304
		2 Non-Residential Buildings	20,000,000	20,000,000	5,176,578	400,000	5,576,578
		Total	30,000,000	30,000,000	7,129,882	600,000	7,729,882
B	Vehicles						
		1 Vehicles	20,000,000	20,000,000	16,538,561	2,000,000	18,538,561
		Total	20,000,000	20,000,000	16,538,561	2,000,000	18,538,561.00
C	Detail of General Plant Assets						
		1 Computer & Office Equipment	1,470,345	82,500	1,552,845	1,123,121	155,284.50
		2 Furniture & Fittings	1,195,952	89,500	1,285,452	1,033,488	128,545.20
		3 Misc. Equipments	6,690,263	56,374	6,746,637	4,306,605	674,663.70
		Total	9,356,560	228,374	9,584,934	6,463,214	958,493
	Grand Total		59,356,560	228,374	59,584,934	30,131,657	3,558,493
							33,690,150
							25,694,78


 Chief Executive Officer
 Tesco Wapda House
 Peshawar


 J.V

Tribal Electric Supply Company (TESCO)

FORM - 14

Aging of Accounts Receivables as on 30th June:

	Actual	Actual
	2017-18	2018-19
Outstanding for current year	Rs In Million	
Outstanding for more than 1 year	Rs In Million	
Outstanding for more than 2 years	Rs In Million	
Outstanding for more than 3 years	Rs In Million	
Outstanding for more than 4 years	Rs In Million	
Outstanding for more than 5 years	Rs In Million	
Total Receivables as on June 30-6-2019	Rs In Million	43,729
		54,973

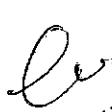

 Chief Executive Officer
 Tesco Wapda House
 Peshawar


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Tribal Electric Supply Company (TESCO)

Operating Cost

		2017-18	2018-19
		Actual	Unaudited Actu
A	Power Purchase Cost		
Energy Charge	[Mln Rs]	10,728	11,647
Capacity Charge	[Mln Rs]	5,339	6,417
Transmission Charge	[Mln Rs]	467	468
Adjustment *	[Mln Rs]		
Total Power Purchase Cost	[Mln Rs]	16,533	18,532
* Provide the detail of adjustment			
B	Operation & Maintenance		
Employees Cost **			
Salaries, Wages & Benefits	[Mln Rs]	114	126
Retirement Benefits	[Mln Rs]	35	43
Total Employees Cost	[Mln Rs]	149	169
Repair & Maintenance	[Mln Rs]	6	8
Travelling	[Mln Rs]	4	7
Transportation	[Mln Rs]	5	7
Management & consultancy fee	[Mln Rs]	7	8
Other charges by PEPCO	[Mln Rs]	1	59
Computer services	[Mln Rs]	11	2
Damages and Injuries	[Mln Rs]	-	-
Rent, rates, postages and telephone	[Mln Rs]	2	3
Other miscellaneous expenses	[Mln Rs]	10	11
Wheeling charges	[Mln Rs]	2,125	1,976
Total O&M	[Mln Rs]	2,320	2,250
C	Depreciation & Amortization		
Depreciation	[Mln Rs]	3	4
Amortization of Leased Assets	[Mln Rs]		
Total	[Mln Rs]	3	4
D	Provision for Bad Debts		
Provision for bad debts *	[Mln Rs]		
Bad debts written off	[Mln Rs]	863	1187


 Chief Executive Officer
 Tesco Wapda House
 Peshawar

Tribal Electric Supply Company (TESCO)

Distribution Margin Comparison

	NEPRA 2017-18 determined	Actual 2017-18	Actual 2018-19
O&M Expenses	896	195	274
Increase in %			
Depreciation	246	3	4
RORB	195	3	3
wheeling charges	2,234	2,125	1976
Provision for debts	-	863	1187
Other Income	715	-	0
Distribution Margin	2,856	3,190	3,444
Energy Sold	1,736	1,481	1603
DM per unit	1.65	2.15	2.15
DM per unit increase			


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Tribal Electric Supply Company**Financial Charges**

	FY 2017-18	FY 2018-19
	Actual	Unaudited Actual
A Long Term Loans		
GOP loans	-	-
Foreign Loans	-	-
Bonds	-	-
TFCs	-	-
Others	-	-
Total		
B Short Term Loan		
Running Finance	-	-
Short Term Loan	-	-
Bank Charges	1.20	1.46
Total	1	1
C Total Financial Charges (A+B)	1	1.46


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FORM - 19

Tribal Electric Supply Company (TESCO)
RORB Calculation

	[Mln Rs]	Actual	Actual
		2017-18	2018-19
A Gross Fixed Assets in Operation - Opening Bal	[Mln Rs]	59.16	59.36
B Addition in Fixed Assets	[Mln Rs]	0.20	0.23
C Gross Fixed Assets in Operation - Closing Bal	[Mln Rs]	59.36	59.58
D Less : Accumulated Depreciation	[Mln Rs]	30.13	33.69
E Net Fixed Assets in Operation	[Mln Rs]	29.22	25.89
F Add: Capital Work In Progress - Closing Bal	[Mln Rs]		
G Investment in Fixed Assets	[Mln Rs]	29.22	25.89
H Less : Deferred Credits	[Mln Rs]		
I Regulatory Assets Base	[Mln Rs]	29.22	25.89
J Average Regulatory Assets Base	[Mln Rs]	29.22	27.56
Rate of Return	[%age]	0.12	0.12
Return on Rate Base	[Mln Rs]	3.46	3.26

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Tesco Wapda House
Peshawar
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FORM - 20

TRIBAL AREAS ELECTRICITY SUPPLY COMPANY

Revenue Requirement

			2017-18 Determined	2017-18 Actual	2018-19 Actual
A	Power Purchase Price	[Mln Rs]	20,115	16,539	18,854
B	DM				
	O&M	[Mln Rs]	896	195	274
	provision of bad debts	[Mln Rs]		863	1,187
	Depreciation	[Mln Rs]	246	3	4
	Wheeling Charges		2,234	2,125	1,976
	RORB	[Mln Rs]	195	3	3
	Other Income	[Mln Rs]	715	-	-
	PRIOR YEAR ADJUSTMENT	[Mln Rs]	(595)	-	-
	Total DM	[Mln Rs]	2,261	3,190	3,444
C	Wheeling Charges Income (TESCO)	[Mln Rs]			
D	Revenue Requirement (A+B+C)	[Mln Rs]	22,376	19,729	22,298
E	Financial Charges	[Mln Rs]		1	1
F	Less/ (Excess) Recovery PYA	[Mln Rs]			
G	Total Revenue Requirement (D+E+F)	[Mln Rs]	22,376	19,730	22,299

FORM - 20 (A)

Revenue Requirement (per unit sold)

			2017-18 Determined	2017-18 Actual	2018-19 Actual
A	Power Purchase Price	[Rs/ kWh]	11.59	11.17	11.761
B	DM				
	O&M	[Rs/ kWh]	0.516	0.132	0.171
	Depreciation	[Rs/ kWh]	0.142	0.00	0.002
	provision of bad debts			0.58	0.740
	Wheeling Charges		1.287	1.44	1.233
	RORB	[Rs/ kWh]	0.112	0.00	0.002
	Other Income	[Rs/ kWh]	0.412	-	-
	PRIOR YEAR		(0.34)		
	Total DM	[Rs/ kWh]	1.302	1.571	2.148
D	Revenue Requirement (A+B+C)	[Rs/ kWh]	12.89	12.741	13.910
E	Financial Charges			0.00	0.00
F	Less/ (Excess) Recovery PYA	[Rs/ kWh]	-	-	
G	Total Revenue Requirement (D+E+F)	[Rs/ kWh]	12.889	12.742	13.911


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 Peshawar

Form-21(A)

Tribal Electric Supply Company (TESCO)

INVESTMENT PLAN

Development Program has been projected as under:

	GROSS	Rs. In Million	
		2017-18	2018-19
		Actual	Projected
Capital Contribution		0.20	0.23
Deposit Work			
Total investment		0.20	0.23

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Peshawar

for

Tribal Electric Supply Company limited (TESCO)

Profit and Loss

Actual July-18	Actual Aug-18	Actual Sep-18	Actual Oct-18	Actual Nov-18	Actual Dec-18	Actual Jan-19	Actual Feb-19	Actual Mar-19	Actual Apr-19	Actual May-19	Actual Jun-19	TOTAL
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Quantitative/Financial Data

Units Purchases (Mkwh)	139	144	141	150	145	162	158	151	155	137	186	154	1,821
Units Sold (Mkwh)	114	126	123	133	128	140	138	134	138	128	155	145	1,603
Distribution Losses (MkWh)	25	17	18	16	16	22	19	17	17	9	32	9	218
Distribution Losses (%age)	17.83	12.08	12.65	11.02	11.37	13.50	12.12	11.10	11.05	6.49	17.05	6.02	11.96
Recovery (%age)													
Average Sale Rate (Rs/kwh)	17.17	16.65	16.78	16.50	16.50	16.36	16.97	17.20	17.95	16.71	16.89	17.20	16.91
Average PPP Billed Rate (Rs/kwh)	9	10	11	10	11	11	12	11	10	11	9	10	10
Power Purchased cost	1,256	1,475	1,520	1,423	1,598	1,779	1,899	1,598	1,614	1,460	1,655	1,577	18,854
Sale cost	1,958	2,101	2,063	2,197	2,117	2,294	2,350	2,307	2,478	2,142	2,611	2,487	27,105
Company Tariff													
Subsidy Rate													
PPP Adjusted													
Distribution Margin													2.15

Nepra Standard Sales

Actual Sales

Extra Losses

Losses actual rate

Net Nepra Rate

Sales Mix


 Chief Executive Officer
 Tesco Wapda House
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 Focal Person

TRIBAL AREAS ELECTRICITY SUPPLY COMPANY

Interest on Development Loans

Sr. No.	Loans	Interest Rate %	FY 2018-19			Rs. Million
			Semi Annual	Semi Annual	Total	
	Nil	Nil	Nil	Nil	Nil	Nil
	Total					


 Chief Executive Officer
 Tesco Wapda House
 Peshawar


 J.C.

TRIBAL AREAS ELECTRICITY SUPPLY COMPANY
DEVELOPMENT LOAN FOR FY 2018-19

Rs.In Million

Sr. No.	Loan	Interest Rate	FY 2018-19				
			O/Bal	Disbursement	Interest	Repayment	C/Bal
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil

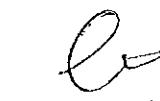

 Chief Executive Officer
 Tesco Wapda House
 Peshawar


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TRIBAL AREAS ELECTRICITY SUPPLY COMPANY

BONDS

Particulars	Interest Rate	FY 2018-19			
		Opening Balance	Redemption	Closing Balance	Interest Charges
		Nil	Nil	Nil	Nil


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**Slab wise Domestic Consumers Analysis
for the year 2018-19**

DF- Form-24

Slabs	No of Consumers	UNIT SOLD										Revenue Rs. Million	Average Rate Ps/KWH			
		0-50	1-100	101-200	201-300	301-700	700 and above	501-600	601-700	701-800	801-900	901-1000	1001-1100			
0-50	54,659	0.70	-	-	-	-	-	-	-	-	-	-	-	0.7	1.40	2.00
1-100	61,140	-	197.68	-	-	-	-	-	-	-	-	-	-	197.68	1935.00	9.79
101-200	110,794	-	-	281.72	-	-	-	-	-	-	-	-	-	281.72	3475.00	12.33
201-300	103,001	-	-	-	401.31	-	-	-	-	-	-	-	-	401.31	5362.00	13.36
301-700	98,645	-	-	-	-	265.91	-	-	-	-	-	-	-	265.91	4680.00	17.60
700 and above	14,347	-	-	-	-	-	93.89	-	-	-	-	-	-	93.89	1944.00	20.71
700 and above	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
601-700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
701-800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
801-900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
901-1000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1001-1100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	442,586	0.7	198	282	401	266	94	0	0	0	0	0	0	1241	17397.4	14.02


 Chief Executive Officer
 Tesco Wapda House
 Peshawar


Standard Tariff Petition Format

Form-25

Domestic Consumers

Slabs	07/2018 to 06/2019			
	No of Consumers	Unit Sold	Revenue Rs. Million	Average Rate Rs/KWH
0-50	54659	0.70	1.40	2.00
51-100	61140	198	1935	9.79
101-200	110794	282	3475	12.33
201-300	103001	401	5362	13.36
301-700	98645	266	4680	17.60
Above 700	14347	94	1944	20.71
Total	442586	1241	17397	14.02


 Chief Executive Officer
 Tesco Wapda House
 Peshawar


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Projection of PPP for Distribution Companies

FY 2018-19

PPP-10

Energy Sold GWH

Name	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
TESCO	139	144	141	150	145	162	158	151	155	137	186	154	1821
Total	139	144	141	150	145	162	158	151	155	137	186	154	1821

Maximum Demand MW

Name	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
TESCO	196	257	323	241	337	285	221	280	259	257	259	257	3174
Total	196	257	323	241	337	285	221	280	259	257	259	257	3174

Load Factor

Name	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
TESCO													0
Total	0	0	0	0	0	0	0	0	0	0	0	0	0

Energy Purchase Price

Name	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
TESCO	6.28	6.64	6.24	5.79	5.32	6.61	7.74	5.77	6.73	6.41	5.93	7.24	6.40
Total	6.28	6.64	6.24	5.79	5.32	6.61	7.74	5.77	6.73	6.41	5.93	7.24	6.40


 Chief Executive Officer
 Tesco Wapda House
 Peshawar



Summary of projected power Purchase price of CPPA Pool

FY 2017-18

S No	Particulars	Units	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
1	Units Delivered to DISCOS and KESC	GWH	139	144	141	150	145	162	158	151	155	137	186	154	1,821
2	Fuel Cost Component	Rs. In Million	872	953	879	866	771	1,071	1,220	871	1,045	879	1,104	1,115	11647
3	Variable O & M	Rs. In Million													
4	Capacity Charge	Rs. In Million	357	483	593	500	731	665	481	676	530	542	435	423	6417
5	Transmission Charge (UOSC)	Rs. In Million	27	38	48	36	50	42	33	42	38	38	38	38	468
6	Total Power Purchase Price (2+3+4+5)	Rs. In Million	1256	1475	1520	1402	1552	1779	1734	1588	1613	1460	1578	1576	18532
7	Fuel Cost Component (Raw2/Raw1)	Rs./Kwh	6.28	6.64	6.24	5.79	5.32	6.81	7.74	5.77	6.73	6.41	5.93	7.24	6.40
8	Variable O & M (Row 3/Fow 1)	Rs./Kwh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Capacity Charge (Row 4 / Row1)	Rs./Kwh	2.57	3.37	4.21	3.34	5.05	4.10	3.05	4.48	3.41	3.95	2.34	2.75	3.52
10	Tranmission charg (UOSC (Raw5 /Row 1)	Rs./Kwh	0.19	0.27	0.34	0.24	0.35	0.26	0.21	0.28	0.25	0.28	0.21	0.25	0.26
11	Total Power Purchase Price (7+8+9+10)	Rs./Kwh	9.05	10.27	10.80	9.37	10.72	10.97	11.00	10.53	10.40	10.64	8.47	10.24	10.18

Chief Executive Officer
Tesco Wapda House
Peshawar

Description	MDS Charged (Rs/-W/H)	Sales (MWh)	Sales Hr. (%age)	Load Factor (%age)	New & Existing Tariff		Proposed Tariff		Difference	
					Load Factor (%age)	Fixed Charge (Rs/-W/H)	Time Charge (Rs/-W/H)	Variable Charge (Rs/-W/H)	Fixed Charge (Rs/-W/H)	Variable Charge (Rs/-W/H)
Domestic A-1A(01) 50 Units	4	0.70	0.04	-	-	4.00	-	2.00	-	2.00
1-100 Units	58	197.68	12.33	-	-	11.18	-	9.79	-	1.39
101-200 Units P/M	79	281.72	17.57	-	-	13.34	-	12.33	-	1.01
201-300 Units P/M	81	401.31	25.03	-	-	14.36	-	13.36	-	1.00
301-700 Units P/M	63	265.91	16.59	-	-	14.80	-	17.60	-	(2.80)
above 700	88	93.89	5.86	-	-	15.68	-	20.70	-	(5.02)
A1B PEAK	0	0.04	0.00	-	-	-	-	-	-	-
Time of Day [TOD - Off-Peak For Load 5Kw & Above]	6	0.07	0.00	-	-	11.18	-	14.38	-	(3.20)
TOTAL DOMESTIC	373	1,243	77	-	-	13.81	-	14.02	-	(0.21)
Commercial A-2A(04)	331	5.01	0.31	-	-	15.75	-	18.00	-	(2.25)
A-2B(03)	0	0.03	0.00	-	400	13.75	400	19.68	-	(5.93)
A2C PEAK	0	0.05	0.00	-	-	15.75	-	21.60	-	(5.85)
Time of Day (TOD - Off-Peak)	22	0.09	0.01	-	400	11.25	400	15.63	-	(4.38)
TOTAL COMMERCIAL	364	5	0	-	0.0008	15.61	0	17.79	-	(2.29)
Industrial B-1 (07)	79	2.72	0.17	-	-	13.68	-	15.28	-	(1.60)
B-1(08)		0.00	0.00	-	-	13.68	-	15.28	-	(1.60)
B1@ PEAK	93	0.37	0.02	-	-	15.68	-	28.84	-	(13.16)
B1@ OFF PEAK	156	1.96	0.12	-	-	11.18	-	13.28	-	(2.10)
B-2A(10)	168	2.55	0.16	-	400	11.16	400	14.78	-	(3.62)
B-2B(12)T Peak	138	2.65	0.17	-	400	15.68	400	18.78	-	(3.10)
B-3 (12) T OFF Peak	372	28.19	1.76	-	400	10.98	400	13.07	-	(2.09)
B3 (14) peak	152	3.37	0.21	-	380	15.68	380	18.78	-	(3.10)
B3 (14) Off peak	778	282.20	17.60	-	380	10.88	380	12.98	-	(2.10)
TOTAL INDUSTRIAL	1126	324	20	-	0.0016	13.18	0.0020	13.04	-	(0.14)
C-1 (a) Sanctioned Load Less than 5Kw	6	0.06	0.00	-	-	13.18	-	18.68	0.00	4.50
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	111	7.05	0.44	-	-	12.68	-	18.18	-	5.50
C1C PEAK	7	0.27	0.02	-	400.00	15.68	400.00	21.60	0.00	5.93
C1C OFF PEAK	8	1.75	0.11	-	-	11.18	-	15.00	-	2.82
C-1C(12) Peak	106	6.76	0.42	-	400.00	15.68	400.00	21.60	0.00	5.92
C-1C(12) OFF Peak	0	3.88	0.24	-	400.00	10.98	400.00	14.80	0.00	3.22
TOTAL BULK SUPPLY	238	24	1	-	0.0012	13.23	0.0012	13.36	-	(2.13)
D-1(a) Scarp Less than 5Kw	5	2.08	0.13	-	-	11.68	-	15.88	-	(4.00)
D-2 Agrt T/Well	50	3.77	0.24	-	200	11.18	200	5.35	-	5.83
D-1 (b) - Peak Scarp & Agricultural 5Kw & Above	151	22.72	1.42	-	-	11.18	-	5.35	-	5.91
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above	8	10.03	0.63	-	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	206	6	0	-	0.0002	11.33	0.0002	8.75	-	(2.58)
A3A	68	2.87	0.18	-	-	14.28	-	17.58	-	(3.20)
	0	0.00	0.00	-	-	-	-	-	-	-
	0	0.00	0.00	-	-	-	-	-	-	-
	0	0.00	0.00	-	-	-	-	-	-	-
		0.00								
TOTAL	65	3	0	-	0	14	0	16	0	(3)
Company Total	3174	1,603	100	-	-	13.49	-	13.91	-	(0.42)

Chief Executive Officer
Tesco Wapda House
Peshawar

Distribution Company: TESCO

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales GWh	Sales Mix	Load Factor	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
Domestic A-1A(01) 50 Units	4	0.70	0.04		-	2.79	-	1.40	-	1.40
1-100 Units	58	197.68	12.33		-	2,210.04	-	1,935.27	-	274.77
101-200 Units P/M	79	281.72	17.57		-	3,758.20	-	3,474.50	-	283.70
201-300 Units P/M	81	401.31	25.03		-	5,762.81	-	5,361.50	-	401.31
301-700 Units P/M	83	285.91	16.59		-	3,935.41	-	4,679.95	-	(744.54)
700 and above	88	93.89	5.86		-	1,472.16	-	1,943.48	-	(471.32)
A1B PEAK						-		-		
Time of Day (TOD - Off-Peak For Load SKW & Above	0	0.07	0.00		-	0.76	-	0.98	-	(0.22)
TOTAL DOMESTIC	373	124.1	7.7		1,142		17,357.07			(258.90)
Commercial A-2A(64)	331	5.01	0.31		-	78.98	-	90.26	-	(11.28)
A-2B(05)	8	0.03	0.00		-	0.40	-	0.57	-	(0.17)
A2C PEAK						-		-		
#REF!	22	0.09	0.01		0.01	1.03	0.01	1.43	-	(0.40)
TOTAL COMMERCIAL	353	6	0		80		92			(12)
Industrial B-1 (97)	79	2.72	0.17		-	37.24	-	41.59	-	(4.35)
B-1(08)		0.00	0.00		-	-	-	-		-
B19 PEAK	93	2.55	0.16		0.04	28.48	0.04	37.72	-	(9.24)
B11 OFF PEAK	156	2.85	0.17		0.06	41.50	0.06	49.71	-	(8.21)
B-1A(10)	168					-		-		-
B-2B(12) T Peak	138					-		-		-
B-3 (12) T Off Peak	372	28.19	1.76		0.15	309.47	0.15	368.38	-	(58.91)
B3 (14) peak	152	3.37	0.21			52.85	0.08	63.31		(10.45)
B3 (14) Off peak	778	232.20	17.80		0.30	3,070.36	0.30	3,662.98	-	(592.62)
TOTAL INDUSTRIAL	1930	374	21.1		1	3,540	1	4,224		(684)
C-1 (a) Sanctioned Load Less than 5Kw	6	0.06	0.00		-	0.76	-	1.08	-	(0.32)
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	111	7.05	0.02		0.04	89.36	0.04	128.11		(41.72)
C1C PEAK	7	0.27				4.28		5.90		(1.04)
C1C OFF PEAK	8	1.75				19.56		28.25		(10.36)
C-1C(25) T Peak	106	6.76	0.42		0.04	106.03	0.04	146.06		(40.03)
C-1C(26) Off Peak	0	3.88	0.24		-	42.55	-	57.37		(14.81)
TOTAL BULK SUPPLY	248	24	1.48		0	253	0	265		(10)
D-1(a) Scarp Less than SKW	5	2.08	0.13		-	24.28	-	32.59	-	(8.31)
D-2 Agrl TWell	50	3.12	0.24			34.93		16.71	-	18.21
D-1 (b) - Peak Scarp & Agricultural SKW & Above	151	22.72	1.42		-	253.55	-	121.55	-	132.00
D-1 (b) Off-Peak Scarp & Agricultural SKW & Above	0	10.03	0.63		-	-	-	-		-
TOTAL AGRICULTURAL TWELL	206	3	0.40		0	513	0	171		(142)
A3A	68	2.87	0.18					50.39	-	(9.41)
0	0	0.00	0.00					-	-	-
0	0	0.00	0.00					-	-	-
0	0	0.00	0.00					-	-	-
0	0	0.00	0.00					-	-	-
TOTAL	68	3	0		0	41	0	50	0	(-5)
Company Total	3174	1803	100			21,639		22,255		(660)
			NEPRA Government Difference							

Chief Executive Officer
Tesco Wapda House
Peshawar



Description	MDI Charged [MKW]	Sales [MNWh]	Sales Mix [%age]	NEERA Existing Tariff [Rs/kWh]	Proposed NEW Tariff [Rs/kWh]	Difference [Rs/kWh]
				Fixed Charge	Variable Charge	
				[Rs/kWh]	[Rs/kWh]	
Domestic A-1A(01) 50 Units	-	0.17	0.04	-	4.00	
1-100 Units	5	42.00	9.85	-	11.18	
101-200 Units P/M	5	85.01	20.18	-	13.34	
201-300 Units P/M	5	114.44	26.84	-	14.36	
301-700 Units P/M	12	65.98	15.71	-	14.80	
above 700	3	12.12	2.84	-	15.68	
A1B PEAK	-	0.02	0.00	-	-	
Time of Day [TOD - Off-Peak For Load 5Kw & Above	-	0.01	0.00	-	11.18	
TOTAL DOMESTIC	30	322	75	13.81	13.77	0.04
Commercial A-2A(04)	24	1.19	0.28	-	15.75	
A-2B(05)	-	0.02	0.00	400	13.75	400
A2C PEAK	-	0.02	0.00	-	15.75	
Time of Day [TOD - Off-Peak	-	0.02	0.00	400	11.25	400
TOTAL COMMERCIAL	24	1	0	0.0008	15.45	0.0008
Industrial B-1 (07)	20	0.56	0.13	-	13.68	
B-1[06]	-	0.00	0.00	-	13.68	
B19 PEAK	11	0.10	0.02	-	15.68	
B19 OFF PEAK	10	0.49	0.12	-	11.18	
B-2A(10)	21	0.57	0.13	400	11.18	400
B-2B(12)T Peak	19	0.88	0.16	400	15.68	400
B-3 (12) T Off Peak	57	7.83	1.88	400	10.98	400
B3 (14) peak	15	0.82	0.14	380	15.88	380
B3 (14) Dff peak	450	82.58	19.37	380	10.88	380
TOTAL INDUSTRIAL	613	94	22	0.0016	13.18	0.0020
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.00	0.00	13.18	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	54	1.66	0.39	-	12.68	
C1C PEAK	-	0.24	0.06	400.00	15.68	400.00
C1D OFF PEAK	-	0.49	0.11	-	11.18	
C-1C(28) Peak	-	0.03	0.01	400.00	15.68	400.00
C-1C(26) Off Peak	-	0.10	0.02	400.00	10.98	400.00
TOTAL BULK SUPPLY	68	3	1	0.0012	12.65	0.0012
D-1(a) Scarp Less than 5KW	-	1.12	0.28	-	11.68	
D-2 Agri TWell	50	3.77	0.88	200	11.18	200
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	1.52	0.36	-	11.18	
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	
TOTAL AGRICULTURAL TWELL	50	6	2	0.0002	10.14	0.0002
AJA	-	2.87	0.67	-	14.28	
-	-	0.00	0.00	-	-	
-	-	0.00	0.00	-	-	
-	-	0.00	0.00	-	-	
-	-	0.00	0.00	-	-	
TOTAL	775	428	100	0	14	18
Company Total	775	428	100	13.02	13.91	(0.89)

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 27 (A)

Distribution Company: TESCO

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

4TH QUARTER-19

As per New Rate

Description	MDI Charge	Sales GW	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Sales Mix	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge
		(kW)	(MWh)	(Kw)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	0.17	0.04	-	0.67	-	0.33	-	0.33
1-100 Units	5	42.00	9.85	-	489.56	-	411.18	-	58.38
101-200 Units P/M	5	86.01	20.18	-	1,147.40	-	1,060.79	-	86.61
201-300 Units P/M	5	114.44	26.84	-	1,643.40	-	1,526.96	-	114.44
301-700 Units P/M	12	66.98	15.71	-	991.28	-	1,178.80	-	(187.54)
700 and above	3	12.12	2.84	-	190.01	-	250.84	-	(60.83)
A1B PEAK	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.01	0.00	-	0.15	-	0.20	-	(0.04)
TOTAL DOMESTIC	30	322	75		4,442		4,431.09		(11.36)
Commercial A-2A(04)	24	1.19	0.28	-	18.73	-	21.40	-	(2.68)
A-2B(05)	-	0.02	0.00	-	0.29	-	0.41	-	(0.12)
A2C PEAK	-	-	-	-	-	-	-	-	-
#REF!	-	0.02	0.00	-	0.23	-	0.32	-	(0.09)
TOTAL COMMERCIAL	24	1.19	0		19		22		(3)
Industrial B-1 (07)	20	0.56	0.13	-	7.85	-	8.54	-	(0.69)
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	21	0.57	0.13	0.01	6.34	0.01	8.39	-	(2.06)
B19 OFF PEAK	19	0.68	0.16	0.01	10.73	0.01	12.85	-	(2.12)
B-2A(10)	-	-	-	-	-	-	-	-	-
B-2B(12)T Peak	-	-	-	-	-	-	-	-	-
B-3 (12) T Off Peak	57	7.93	1.86	0.02	67.03	0.02	103.59	-	(16.57)
B3 (14) peak	-	0.62	0.14	-	9.87	-	11.59	-	(1.31)
B3 (14) Off peak	460	82.58	19.37	0.17	898.42	0.17	1,071.82	-	(173.41)
TOTAL INDUSTRIAL	613	121.94	21.94		1,020		1,217		(197)
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.00	-	0.17	-	0.23	-	(0.07)
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	4	1.66	0.06	0.00	21.02	-	30.14	-	(9.82)
C1C PEAK	-	0.24	-	-	3.78	-	5.21	-	(0.92)
C1C OFF PEAK	-	0.49	-	-	5.46	-	7.32	-	(2.89)
C-1C(26)i Peak	-	0.03	0.01	-	0.53	-	0.73	-	(0.20)
C-1C(26)ii Off Peak	-	0.10	0.02	-	1.08	-	1.45	-	(0.37)
TOTAL BULK SUPPLY	58	13	0.59	0	32	0	45		(14)
D-1(a) Scarp Less than 5KW	-	1.12	0.26	-	13.04	-	17.51	-	(4.47)
D-2 Agri TWELL	5,855	3.12	0.88	-	34.93	-	16.71	-	18.21
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	1.52	0.38	-	18.96	-	8.13	-	8.83
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	50	6	1.50		65		42		(23)
A3A	-	2.87	0.67	-	-	-	50.39	-	(9.41)
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
TOTAL	0	1.3	0.41	0	41	0	60	0	(9)
Company Total	775	4281	100		5,578		5,757		(179)
			NEPRA Government Difference						

Chief Executive Officer
Tesco Wapda House
Peshawar

Description	MDI Charged (MKW)	Sales (MKWh)	Sales Mix (Vnge)	NEERA Existing Tariff		Proposed NEERA Tariff		Difference	
				Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)
Domestic A-1A(01) 50 Units		0.05	0.03	-	4.00	-	2.00	-	2.00
1-100 Units	2	10.56	7.28	-	11.18	-	9.79	-	1.39
101-200 Units P/M	1	28.16	19.42	-	13.34	-	12.33	-	1.01
201-300 Units P/M	1	45.59	31.44	-	14.36	-	13.36	-	1.00
301-700 Units P/M	3	28.19	19.44	-	14.80	-	17.60	-	(2.80)
above 700	1	4.68	3.23	-	15.88	-	20.70	-	(5.02)
A1B PEAK			0.01	0.00	-	-	-	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above		0.005	0.00	-	11.18	-	14.38	-	[3.20]
TOTAL DOMESTIC	8	117.241	80.856	-	13.98	-	14.10	-	(0.12)
Commercial A-2A(04)	8	0.41	0.28	-	15.75	-	18.00	-	(2.25)
A-2B(05)		0.01	0.00	400	13.75	400	19.68	-	(5.93)
A2C PEAK		0.01	0.00	-	15.75	-	21.60	-	(5.85)
Time of Day (TOD - Off-Peak		0.01	0.00	400	11.25	400	15.63	-	(4.38)
TOTAL COMMERCIAL	18	0.430	0.296	0.0008	15.40	0.0008	17.70	-	(2.30)
Industrial B-1 (07)	6.0	0.21	0.15	-	13.68	-	15.28	-	(1.60)
B-1(06)	-	-	0.00	-	13.68	-	15.28	-	(1.60)
B19 PEAK	3.0	0.02	0.02	-	15.68	-	28.84	-	(13.16)
B19 OFF PEAK	2.0	0.15	0.10	-	11.18	-	13.28	-	(2.10)
B-2A(10)	4.0	0.35	0.24	400	11.18	400	14.78	-	(3.62)
B-2B(12)T Peak	5.0	0.21	0.14	400	15.68	400	18.78	-	(3.10)
B-3 (12) T Off Peak	24	3.54	2.44	400	10.98	400	13.07	-	(2.09)
B3 (14) peak	11	0.13	0.09	380	15.68	380	18.78	-	(3.10)
B3 (14) Off peak	158.0	17.43	12.02	380	10.88	380	12.98	-	(2.10)
TOTAL INDUSTRIAL	213	22.04	15.20	0.0016	13.18	0.0020	13.03	-	0.15
C-1 (a) Sanctioned Load Less than 5Kw		0.00	0.00	0.00	13.18	-	18.68	0.00	5.50
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	14.00	0.61	0.42	-	12.68	-	18.18	-	5.50
C1C PEAK		0.03	0.02	400.00	15.68	400.00	21.60	0.00	5.92
C1C OFF PEAK		0.17	0.12	-	11.18	-	15.00	-	3.22
C-1C(26) Peak		0.01	0.00	400.00	15.68	400.00	21.60	0.00	5.92
C-1C(26) Off Peak		0.03	0.02	400.00	10.98	400.00	14.80	0.00	3.22
TOTAL BULK SUPPLY	14	0.85	0.58	0.0012	12.43	0.0012	17.54	-	(5.11)
D-1(a) Scarp Less than 5KW	-	0.37	0.25	-	11.68	-	15.68	-	(4.00)
D-2 Agrl T/Well	14	2.28	1.57	200	11.18	200	5.35	-	5.83
D-1 (b) - Peak Scarp & Agricultural 5Kw & Above	-	0.50	0.34	-	11.18	-	5.35	-	5.81
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above	-	-	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	14	3.15	2.17	0.0002	14.23	0.0002	7.99	-	6.23
A3A	-	0.91	0.63	-	14.28	-	17.56	-	(3.28)
	-	-	0.00	-	-	-	-	-	-
	-	-	0.00	-	-	-	-	-	-
	-	-	0.00	-	-	-	-	-	-
	-	-	0.00	-	-	-	-	-	-
TOTAL	0	1.85	1.14	0	14	0	18	0	3
Company Total	257	145	100	0	13.43	0	13.91	0	(0.48)

Chief Executive Officer
Tesco Wapda House
Peshawar



Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff...		Proposed NEW Tariff...		Difference		
				Sales GWh	Sales Mix	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	
Domestic A-1A(01) 50 Units	-	0.05	0.03	-	-	0.19	-	0.09	-	0.09
1-100 Units	2	10.56	7.28	-	-	118.08	-	103.40	-	14.68
101-200 Units P/M	1	28.16	19.42	-	-	375.68	-	347.32	-	28.36
201-300 Units P/M	1	45.59	31.44	-	-	654.70	-	609.11	-	45.59
301-700 Units P/M	3	28.19	19.44	-	-	417.21	-	496.14	-	(78.93)
700 and above	1	4.68	3.23	-	-	73.34	-	96.81	-	(23.48)
A1B PEAK	-	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above)	-	0.01	0.00	-	-	0.06	-	0.07	-	(0.02)
TOTAL DOMESTIC	8	117	81			1,639		1,652.96		(13.70)
Commercial A-2A(04)	8	0.41	0.28	-	-	6.46	-	7.38	-	(0.92)
A-2B(05)	-	0.01	0.00	-	-	0.10	-	0.14	-	(0.04)
A2C PEAK	-	-	-	-	-	-	-	-	-	-
#REF!	-	0.01	0.00	-	-	0.06	-	0.09	-	(0.02)
TOTAL COMMERCIAL	8	0	0			7		15.8		(1)
Industrial B-1 (07)	6	0.21	0.15	-	-	2.89	-	3.22	-	(0.34)
B-1(08)	-	0.00	0.00	-	-	-	-	-	-	-
B19 PEAK	4	0.35	0.24	0.00	-	3.94	0.00	5.22	-	(1.28)
B19 OFF PEAK	5	0.21	0.14	0.00	-	3.21	0.00	3.85	-	(0.64)
B-2A(10)	-	-	-	-	-	-	-	-	-	-
B-2B(12)T Peak	-	-	-	-	-	-	-	-	-	-
B-3 (12) T Off Peak	24	3.54	2.44	0.01	-	38.91	0.01	46.32	-	(7.41)
B3 (14) peak	-	0.13	0.09	-	-	2.01	-	2.40	-	(0.40)
B3 (14) Off peak	158	17.43	12.02	0.06	-	189.61	0.06	228.20	-	(36.60)
TOTAL INDUSTRIAL	213	22	15.20	1.0		241		287		(47)
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	-	0.05	-	0.07	-	(0.02)
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.61	0.02	-	-	7.71	-	11.05	-	(3.90)
C1C PEAK	-	0.03	-	-	-	0.41	-	0.56	-	(0.10)
C1C OFF PEAK	-	0.17	-	-	-	1.90	-	2.55	-	(1.01)
C-1C(26) Peak	-	0.01	0.00	-	-	0.09	-	0.13	-	(0.04)
C-1C(26) Off Peak	-	0.03	0.02	-	-	0.35	-	0.47	-	(0.12)
TOTAL BULK SUPPLY	14	1	0.58			11		15		(5)
D-1(a) - Scarp Less than 5KW	-	0.37	0.25	-	-	4.31	-	5.79	-	(1.48)
D-2 Agrl T/Well	5,885	3.12	1.57	-	-	34.93	-	16.71	-	18.21
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.50	0.34	-	-	5.52	-	2.65	-	2.88
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-	-
TOTAL AGRICULTURAL-T/WELL	14	3	2.17			45		25		20
A3A	-	0.91	0.63	-	-	-	-	15.98	-	(2.98)
0	-	0.00	0.00	-	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-	-
TOTAL	10	1	0			13		16		3
Company Total	267	145	100			1942		1988		(46)
				NEPRA						
				Government						
				Difference						

Chief Executive Officer
Tesco Wapda House
Peshawar

MAY-19

As per New Rate

Description	MDI Charged (Rs/KWh)	Sales (MWh)	Sales Mts (MWh)	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge (Rs/KWh)	Variable Charge (Rs/KWh)	Fixed Charge (Rs/KWh)	Variable Charge (Rs/KWh)	Fixed Charge (Rs/KWh)	Variable Charge (Rs/KWh)
Domestic A-1A(01) 50 Units		0.06	0.04	-	4.00	-	2.00	-	2.00
1-100 Units	1	13.17	8.55	-	11.18	-	9.79	-	1.39
101-200 Units P/M	3	26.50	17.21	-	13.34	-	12.33	-	1.01
201-300 Units P/M	2	43.30	28.12	-	14.36	-	13.36	-	1.00
301-700 Units P/M	5	26.92	17.48	-	14.80	-	17.60	-	(2.80)
above 700	1	5.37	3.49	-	15.88	-	20.70	-	(5.02)
A1B PEAK		0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above)	-	0.005	0.00	-	11.18	-	14.38	-	(3.20)
TOTAL DOMESTIC	12	115.334	74.892	13.92	14.04	-	-	(11.02)	
Commercial A-2A(04)	5	0.38	0.24	-	15.75	-	18.00	-	(2.25)
A-2B(05)		0.01	0.00	400	13.75	400	19.68	-	(5.93)
A2C PEAK		0.00	0.00	-	15.75	-	21.60	-	(5.85)
Time of Day (TOD - Off-Peak)		0.01	0.00	400	11.25	400	15.63	-	(4.38)
TOTAL COMMERCIAL	5	0.39	0.25	0.0008	15.50	0.0008	17.82	-	(18.41)
Industrial B-1 (07)	8.0	0.17	0.11	-	13.88	-	15.28	-	(1.60)
B-1(08)	-	-	0.00	-	13.88	-	15.28	-	(1.60)
B19 PEAK	4.0	0.03	0.02	-	15.68	-	28.84	-	(13.16)
B19 OFF PEAK	3.0	0.22	0.14	-	11.18	-	13.28	-	(2.10)
B-2A(10)	5.0	0.09	0.06	400	11.16	400	14.78	-	(3.62)
B-2B(12)T Peak	6.0	0.29	0.19	400	15.68	400	18.78	-	(3.10)
B-3 (12) T Off Peak	10	2.88	1.74	400	10.98	400	13.07	-	(2.09)
B3 (14) peak	4	0.22	0.14	380	15.68	380	18.78	-	(3.10)
B3 (14) Off peak	161.0	33.27	21.61	380	10.88	380	12.98	-	(2.10)
TOTAL INDUSTRIAL	201	36.98	24.01	0.0016	10.89	0.0020	12.99	-	(10.39)
C-1 (a) Sanctioned Load Less than 5Kw		0.00	0.00	0.00	13.18	-	18.68	0.00	5.50
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	18.00	0.53	0.35	-	12.68	-	18.18	-	6.50
C1C PEAK	4.00	0.18	0.12	400.00	15.68	400.00	21.80	0.00	5.92
C1C OFF PEAK		0.01	0.00	-	11.18	-	15.00	-	3.82
C-C1(26) Peak		0.02	0.01	400.00	15.68	400.00	21.80	0.00	5.32
C-C1(26) Off Peak		0.03	0.02	400.00	10.98	400.00	14.80	0.00	3.82
TOTAL BULK SUPPLY	22	0.78	0.50	0.0012	13.38	0.0012	18.91	-	(19.48)
D-1(a) Scarp Less than 5Kw	-	0.32	0.21	-	11.88	-	15.68	-	(4.00)
D-2 Agri T/Well	19	0.19	0.12	200	11.18	200	5.35	-	5.83
D-1 (b) Peak Scarp & Agricultural 5Kw & Above	-	0.49	0.32	-	11.16	-	5.35	-	5.81
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above	-	0.00	-	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	19	1.01	0.65	0.0002	43.89	0.0002	24.23	-	19.66
A3A	-	0.86	0.56	-	14.28	-	17.56	-	(3.28)
	-	0.00	-	-	-	-	-	-	-
	-	0.00	-	-	-	-	-	-	-
	-	0.00	-	-	-	-	-	-	-
	-	0.00	-	-	-	-	-	-	-
TOTAL	10	0.21	0.11	0	14.28	0	17.56	0	0
Company Total	259	155	100	0.32	13.91	0.32	13.91	0	(0.50)

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 27 (A)

Distribution Company: TESCO

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

MAY-19

As per New Rate

Description	MDI Charged	Sales GWh	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	
Domestic A-1A(01) 50 Units	-	0.06	0.04	-	0.23	-	0.11	-
1-100 Units	1	13.17	8.55	-	147.25	-	128.94	-
101-200 Units P/M	3	26.50	17.21	-	353.51	-	326.82	-
201-300 Units P/M	2	43.30	28.12	-	621.80	-	578.50	-
301-700 Units P/M	5	26.92	17.48	-	398.46	-	473.86	-
700 and above	1	5.37	3.49	-	84.22	-	111.18	-
A1B PEAK					-		-	
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.01	0.00	-	0.06	-	0.07	-
TOTAL DOMESTIC	12	116	75		1,606		1,619.50	(13.96)
Commercial A-2A(04)	5	0.38	0.24	-	5.91	-	6.75	-
A-2B(05)	-	0.01	0.00	-	0.10	-	0.14	-
A2C PEAK					-		-	
#REF!	-	0.01	0.00	-	0.06	-	0.08	-
TOTAL COMMERCIAL	5	0	0		6		7	(1)
Industrial B-1 (07)	8	0.17	0.11	-	2.34	-	2.81	-
B-1(08)	-	0.00	0.00	-	-	-	-	-
B19 PEAK	5	0.09	0.06	0.00	1.05	0.00	1.39	-
B19 OFF PEAK	6	0.29	0.19	0.00	4.55	0.00	5.45	-
B-2A(10)					-		-	
B-2B(12)T Peak					-		-	
B-3 (12) T Off Peak	10	2.68	1.74	0.00	29.42	0.00	35.01	-
B3 (14) peak		0.22	0.14		3.48	-	4.17	-
B3 (14) Off peak	161	33.27	21.61	0.06	362.01	0.06	431.88	-
TOTAL INDUSTRIAL	201	77	44.01	0	2,103	0	2,481	(378)
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	0.05	-	0.07	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	4	0.53	0.12	0.00	6.75	0.00	9.67	(3.15)
C1C PEAK		0.18			2.87		3.95	
C1C OFF PEAK		0.01			0.08		0.08	
C-1C(26) Peak	-	0.02	0.01		0.31		0.43	
C-1C(26) Off Peak	-	0.03	0.02		0.36		0.49	
TOTAL BULK SUPPLY	22	1	0.50	0	10	0	15	(4)
D-1(a) Scarf Less than 5Kw	-	0.32	0.21	-	3.76	-	5.05	-
D-2 Agrl TWELL	5,885	3.12	0.12		34.93		16.71	-
D-1 (b) - Peak Scarf & Agricultural 5Kw & Above	-	0.49	0.32	-	5.51	-	2.64	-
D-1 (b) Off-Peak Scarf & Agricultural 5Kw & Above	-	0.00	0.00	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	219	1	0.65	0	14	0	24	(20)
A3A	-	0.86	0.56				15.17	-
0	-	0.00	0.00				-	-
0	-	0.00	0.00				-	-
0	-	0.00	0.00				-	-
0	-	0.00	0.00				-	-
TOTAL	259	155	100	0	340	0	340	0
Company Total	259	155	100		2,069		2,146	(77)
NEPRA Government Difference								

Chief Executive Officer
Tesco Wapda House
Peshawar

Description	MDI Charged	Sales	Sales MRP	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge		
	(MKW)	(MWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)		
Domestic A-1A[01] 50 Units		0.06	0.05	-	4.00	-	2.00	2.00	
1-100 Units	2	18.27	14.38	-	11.18	-	9.79	-	1.39
101-200 Units P/M	1	31.35	24.69	-	13.34	-	12.33	-	1.01
201-300 Units P/M	2	25.55	20.12	-	14.36	-	13.36	-	1.00
301-700 Units PJM	4	11.86	9.34	-	14.80	-	17.60	-	(2.80)
above 700	1	2.07	1.63	-	15.68	-	20.70	-	(5.02)
A1B PEAK		0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.004	0.00	-	11.18	-	14.38	-	(3.20)
TOTAL DOMESTIC	10	89.175	70.214	-	13.43	-	12.89	-	0.44
Commercial A-2A[04]	11	0.40	0.32	-	15.75	-	18.00	-	(2.25)
A-2B[05]		0.01	0.01	400	13.75	400	19.68	-	(5.93)
A2C PEAK		0.00	0.00	-	15.75	-	21.60	-	(5.85)
Time of Day (TOD - Off-Peak	-	0.01	0.01	400	11.25	400	15.63	-	(4.38)
TOTAL COMMERCIAL	11	0.43	0.33	0.0008	15.46	0.0008	17.80	-	(2.34)
Industrial B-1 (07)	6.0	0.18	0.14	-	13.68	-	15.28	-	(1.60)
B-1[08]	-	-	0.00	-	13.68	-	15.28	-	(1.60)
B19 PEAK	4.0	0.05	0.04	-	15.68	-	28.84	-	(13.16)
B19 OFF PEAK	5.0	0.13	0.10	-	11.18	-	13.28	-	(2.10)
B-2A[10]	12.0	0.12	0.10	400	11.16	400	14.78	-	(3.62)
B-2B[12]T Peak	8.0	0.19	0.15	400	15.68	400	18.78	-	(3.10)
B-3 [12] T Off Peak	23	1.70	1.34	400	10.98	400	13.07	-	(2.09)
B3 [14] peak		0.27	0.21	380	15.68	380	18.76	-	(3.10)
B3 [14] Off peak	141.0	31.88	25.10	380	10.88	380	12.98	-	(2.10)
TOTAL INDUSTRIAL	199	14.50	12.17	0.0018	13.18	0.0020	13.01	-	0.16
C-1 (a) Sanctioned Load Less than 5Kw		0.01	0.00	0.00	13.18	-	18.68	0.00	5.50
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	22.00	0.52	0.41	-	12.68	-	18.18	-	5.50
C1C PEAK		0.03	0.03	400.00	15.68	400.00	21.60	0.00	5.92
C1C OFF PEAK		0.31	0.25	-	11.18	-	15.00	-	3.82
G-1C(25) Peak		0.01	0.01	400.00	15.68	400.00	21.60	0.00	5.92
C-1C(26) Off Peak		0.03	0.03	400.00	10.98	400.00	14.80	0.00	3.82
TOTAL BULK SUPPLY	22	0.91	0.72	0.0012	13.23	0.0012	17.12	-	(3.89)
D-1(a) Scarp Less than 5Kw	-	0.43	0.34	-	11.68	-	15.68	-	(4.00)
D-2 Agri T/Well	17	1.30	1.02	200	11.18	200	5.35	-	5.83
D-1 (b) - Peak Scarp & Agricultural 5Kw & Above	-	0.53	0.42	-	11.16	-	5.35	-	5.81
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above	-	-	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	17	2.25	1.77	0.0002	11.34	0.0002	13.64	-	(0.30)
A3A	-	1.10	0.86	-	14.28	-	17.56	-	(3.26)
	-	0.00	-	-	-	-	-	-	-
	-	0.00	-	-	-	-	-	-	-
	-	0.00	-	-	-	-	-	-	-
	-	0.00	-	-	-	-	-	-	-
TOTAL	10	14.55	12.14	0	13.14	0	17.18	0	2.63
Company Total	259	128	100	0	127.6	0	131.91	0	(1.15)

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 27 (A)

Distribution Company: TESCO

**Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)**

APR-19

As per New Rate

L Chief Executive Officer
"Tesco Wapda House
Peshawar

Description	MDI Charged	Sales	Sales (MWh)	NEPRA Existing Tariff (Rs/kWm)		Proposed NEW Tariff (Rs/kWm)		Difference (Rs/kWb)		
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	
	(MWh)	(Mwh)	(%)	(Rs/kWm)	(Rs/kWh)	(Rs/kWm)	(Rs/kWh)	(Rs/kWm)	(Rs/kWh)	
Domestic A-1A(01) 50 Units		1	0.23	0.06	-	4.00	-	2.00	-	2.00
1-100 Units		7	50.54	12.35	-	11.16	-	9.79	-	1.39
101-200 Units P/M		11	72.32	17.67	-	13.34	-	12.33	-	1.01
201-300 Units P/M		16	94.47	23.08	-	14.36	-	13.38	-	1.00
301-700 Units P/M		11	60.45	14.77	-	14.82	-	17.60	-	(2.80)
above 700		3	24.98	6.10	-	15.68	-	20.70	-	(5.02)
A1B PEAK		-	0.01	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above		-	0.01	0.00	-	11.16	-	14.38	-	(3.20)
TOTAL DOMESTIC		49	303	74		13.77		13.96		(0.19)
Commercial A-2A(04)		31	1.20	0.29	-	15.75	-	18.00	-	(2.25)
A-2B(05)		-	0.00	0.00	400	13.75	400	19.68	-	(5.93)
A2C PEAK		-	0.00	0.00	-	15.75	-	21.60	-	(5.85)
Time of Day (TOD - Off-Peak		-	0.02	0.01	400	11.25	400	15.63	-	(4.38)
TOTAL COMMERCIAL		31	1.1	0.0008	400	15.60	400	17.89		(2.29)
Industrial B-1 (07)		23	0.49	0.12	-	13.68	-	15.28	-	(1.60)
B-1(08)		-	0.00	0.00	-	13.68	-	15.28	-	(1.60)
B19 PEAK		10	0.06	0.02	-	15.68	-	28.84	-	(13.18)
B19 OFF PEAK		26	0.58	0.14	-	11.16	-	13.28	-	(2.10)
B-2A(10)		30	0.53	0.13	400	11.16	400	14.78	-	(3.62)
B-2B(12) T Peak		35	0.81	0.15	400	15.68	400	18.78	-	(3.10)
B-3 (12) T Off Peak		43	6.80	1.69	400	10.98	400	13.07	-	(2.09)
B3 (14) peak		14	0.76	0.19	380	15.68	380	18.78	-	(3.10)
B3 (14) Off peak		412	82.37	20.12	380	10.88	380	12.98	-	(2.10)
TOTAL INDUSTRIAL		591	92	0.0016		13.18	0.0020	16.79		(3.61)
C-1 (a) Sanctioned Load Less than 5Kw		-	0.01	0.00	0.00	13.18	-	18.88	0.00	5.50
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		12	1.69	0.41	400.00	12.68	400.00	18.18	0.00	5.50
C-1C(26) Peak		-	0.01	0.00	400.00	15.37	400.00	21.60	0.00	5.23
C-1C(26) Off Peak		-	0.83	0.20	400.00	11.18	400.00	15.00	0.00	3.82
TOTAL BULK SUPPLY		12	3	-1	0.0012	13.10	0.0012	17.16		(4.06)
D-1(a) Scarf Less than 5Kw		-	1.29	0.32	-	11.68	-	15.68	-	(4.00)
D-2 Agri TWELL		73	4.90	1.20	200	11.18	200	5.35	-	5.83
D-1 (b) - Peak Scarf & Agricultural 5Kw & Above		-	0.93	0.23	-	11.16	-	5.35	-	5.81
D-1 (b) Off-Peak Scarf & Agricultural 5Kw & Above		-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL		73	7	-2	0.0002	11.34	0.0002	8.79		2.55
A3A		-	4.15	1.01	-	14.28	-	17.56	-	(3.28)
		-	0.00	0.00	-	-	-	-	-	-
		-	0.00	0.00	-	-	-	-	-	-
		-	0.00	0.00	-	-	-	-	-	-
TOTAL		74	44	-10	0	14	0	18	0	-3
Company Total		758	410	-100		12.89		13.91		(1.01)

Chief Executive Officer
Tesco Wapda House
Peshawar

Distribution Company: TESCO

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales Sales GWh	Sales Mix Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				(Rs/kWm)	(Rs/kWm)	(Rs/kWm)	(Rs/kWm)	(Rs/kWm)	(Rs/kWm)
Domestic A-1A(01) 50 Units	1	0.23	0.06	-	0.92	-	0.46	-	0.46
1-100 Units	7	50.54	12.35	-	565.00	-	494.78	-	70.25
101-200 Units P/M	11	72.32	17.67	-	954.78	-	881.96	-	72.83
201-300 Units P/M	16	94.47	23.08	-	1,356.52	-	1,262.05	-	94.47
301-700 Units P/M	11	60.45	14.77	-	894.50	-	1,063.85	-	(169.25)
700 and above	3	24.95	6.10	-	391.73	-	517.15	-	(125.41)
A1B PEAK					-		-		
Time of Day (TOD - Off-Peak For Load Skw & Above	-	0.01	0.00	-	0.13	-	0.17	-	(0.04)
TOTAL DOMESTIC	49	303	74		4,174		4,230.40		(56.70)
Commercial A-2A(04)	31	1.20	0.29	-	18.83	-	21.52	-	(2.69)
A-2B(05)	-	0.00	0.00	-	0.04	-	0.06	-	(0.02)
A2C PEAK					-		-		
#REF!	-	0.02	0.01	-	0.26	-	0.36	-	(0.10)
TOTAL COMMERCIAL	31	1.20	0		19		22		(3)
Industrial B-1 (07)	23	0.49	0.12	-	6.73	-	7.52	-	(0.79)
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	30	0.53	0.13	0.01	5.93	0.01	7.85	-	(1.32)
B19 OFF PEAK	35	0.51	0.15	0.01	9.52	0.01	11.40	-	(1.88)
B-2A(10)					-		-		
B-2B(12) Peak					-		-		
B-3 (12) T Off Peak	43	6.90	1.69	0.02	75.76	0.02	90.18	-	(14.42)
B3 (14) peak	-	0.78	0.19		12.15	-	14.55	-	(2.40)
B3 (14) Off peak	412	62.37	20.12	0.16	896.16	0.16	1,009.14	-	(172.97)
TOTAL INDUSTRIAL	593	9.92	22.55	0	1,006	0	1,201		(194)
C-1 (a) Sanctioned Load Less than Skw	-	0.01	0.00	-	0.18	-	0.26	-	(0.08)
C-1 (b) Sanctioned Load Skw & upto 500 Kw	12	1.69	0.41	0.00	21.37	0.00	30.63	-	(9.27)
C-1C(26) Peak	-	0.01	0.00	-	0.18	-	0.25	-	(0.07)
C-1C(26) Off Peak	-	0.83	0.20	-	9.23	-	12.39	-	(3.15)
TOTAL BULK SUPPLY	12	3	0.62	0	31	0	44		(13)
D-1(a) Scarp Less than Skw	-	1.29	0.32	-	15.12	-	20.30	-	(5.18)
D-2 Agri T/Well	5,885	3.12	1.20		34.93		16.71	-	18.21
D-1 (b) - Peak Scarp & Agricultural Skw & Above	-	0.93	0.23	-	10.42	-	5.00	-	5.43
D-1 (b) Off-Peak Scarp & Agricultural Skw & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/Well	73	7	1.74	0	60		42		18
A3A	-	4.15	1.01				72.92	-	(13.52)
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
TOTAL	0	4	1	0	59	0	73	0	(14)
Company Total	758	410	100		5,291		5,639		(248)
				NEPRA Government Difference					

Chief Executive Officer
Tesco Wapda House
Peshawar



MAR-19

As per New Rate

Description	MDI Charged (Rs/KWh)	Sales (MKWh)	Sales (MWh)	NEPRA Existing Tariff (Rs/KWh)	Proposed Tariff (Rs/KWh)	NEW Tariff (Rs/KWh)	Difference (Rs/KWh)
	(MKWh)	(MKWh)	(MWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)
Domestic A-1A(01) 50 Units		0.02	0.01	-	4.00	2.00	2.00
1-100 Units	2	13.63	9.95	-	11.18	9.79	1.39
101-200 Units P/M	3	35.11	25.62	-	13.34	12.33	1.01
201-300 Units P/M	2	34.98	25.53	-	14.36	13.36	1.00
301-700 Units P/M	1	16.74	12.22	-	14.80	17.60	(2.80)
above 700	1	3.94	2.88	-	15.68	20.70	(5.02)
A1B PEAK		0.01	0.00	-	-	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above		0.004	0.00	-	11.18	14.38	(3.20)
TOTAL DOMESTIC	9	104.428	76.225	13.72	13.50	13.50	0.22
Commercial A-2A(04)	10	0.39	0.28	-	15.75	18.03	(2.25)
A-2B(05)		0.00	0.00	400	13.75	400	19.68
A2C PEAK		0.00	0.00	-	15.75	21.60	(5.85)
Time of Day (TOD - Off-Peak		0.01	0.01	400	11.25	400	15.63
TOTAL COMMERCIAL	10	0.40	0.29	0.0008	15.57	0.0008	17.87
Industrial B-1 (07)	5.0	0.18	0.13	-	13.68	15.28	(1.60)
B-1(08)		-	0.00	-	13.68	15.28	(1.60)
B1B PEAK	6.0	0.03	0.02	-	15.68	28.84	(13.16)
B1B OFF PEAK	11.0	0.20	0.15	-	11.18	13.28	(2.10)
B-2A(10)	8.0	0.14	0.10	400	11.16	400	14.78
B-2B(12) Peak	6.0	0.15	0.11	400	15.68	400	18.78
B-3 (12) T Off Peak	19	1.98	1.45	400	10.98	400	13.07
B3 (14) peak	4	0.12	0.09	380	15.68	380	18.78
B3 (14) Off peak	161.0	27.63	20.17	380	10.88	380	12.98
TOTAL INDUSTRIAL	220	104.38	76.221	0.0016	13.18	0.0020	12.96
C-1 (a) Sanctioned Load Less than 5Kw		0.01	0.00	0.00	13.18	18.68	0.00
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.55	0.40	400.00	12.68	400.00	18.18
C-1C(26)i Peak		0.00	0.00	400.00	15.37	400.00	21.60
C-1C(26)ii Off Peak		0.28	0.20	400.00	11.18	400.00	15.00
TOTAL BULK SUPPLY	0.83	0.61	0.0012	13.10	0.0012	17.13	(4.03)
D-1(a) Scarf Less than 5KW		0.45	0.33	-	11.68	15.68	(4.00)
D-2 Agrl T/Well	18	0.08	0.05	200	11.18	200	5.35
D-1 (b) - Peak Scarf & Agricultural 5KW & Above		0.44	0.32	-	11.16	5.35	5.81
D-1 (b) Off-Peak Scarf & Agricultural 5KW & Above		-	0.00	-	-	-	-
TOTAL AGRICULTURAL T/WELL	18	0.97	0.71	0.0002	11.34	0.0002	8.79
A3A	-	1.08	0.78	-	14.28	-	17.56
	-	-	0.00	-	-	-	-
	-	-	0.00	-	-	-	-
	-	-	0.00	-	-	-	-
TOTAL	0	1.01	0.74	0	14	0	18
Company Total	267	138	100	13.24	54.93	54.93	(0.20)

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 27 (A)

Distribution Company: TESCO

Existing & Proposed Tariff Statement

(Monthly, Quarterly as well as Consolidated)

MAR-19

As per New Rate

Description	MDI Charged	Sales		Sales Min		NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
		Sales GWh	(MWh)	Sales Min GWh	(MWh)	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
Domestic A-1A(01) 50 Units	-	0.02	0.01	-	-	0.08	-	0.04	-	-	0.04
1-100 Units	2	13.63	9.95	-	-	152.39	-	133.45	-	-	18.95
101-200 Units P/M	3	35.11	25.82	-	-	458.30	-	432.95	-	-	35.35
201-300 Units P/M	2	34.98	25.53	-	-	502.34	-	467.36	-	-	34.98
301-700 Units P/M	1	16.74	12.22	-	-	247.72	-	294.59	-	-	(46.87)
700 and above	1	3.94	2.88	-	-	61.83	-	81.62	-	-	(19.78)
A1B PEAK						-	-	-	-	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above		0.00	0.00	-	-	0.04	-	0.05	-	-	(0.01)
TOTAL DOMESTIC		9	104	76	-	1,433	-	1,410.06	-	-	22.65
Commercial A-2A(04)	10	0.39	0.28	-	-	6.14	-	7.02	-	-	(0.88)
A-2B(05)	-	0.00	0.00	-	-	0.01	-	0.02	-	-	(0.01)
A2C PEAK						-	-	-	-	-	-
#REF!	-	0.01	0.01	-	-	0.11	-	0.16	-	-	(0.04)
TOTAL COMMERCIAL		10	0	0	-	6	-	7	-	-	(1)
Industrial B-1 (07)	5	0.18	0.13	-	-	2.41	-	2.69	-	-	(0.28)
B-1(08)	-	0.00	0.00	-	-	-	-	-	-	-	-
B19 PEAK	8	0.14	0.10	0.00	-	1.51	0.00	2.00	-	-	(0.49)
B19 OFF PEAK	6	0.15	0.11	0.00	-	2.38	0.00	2.85	-	-	(0.47)
B-2A(10)						-	-	-	-	-	-
B-2B(12)T Peak						-	-	-	-	-	-
B-3 (12) T OH Peak	19	1.88	1.46	0.01	-	21.78	0.01	25.00	-	-	(4.14)
B3 (14) peak	-	0.12	0.09	-	-	1.83	-	2.20	-	-	(0.36)
B3 (14) Off peak	161	27.83	20.17	0.06	-	300.60	0.06	358.62	-	-	(58.02)
TOTAL INDUSTRIAL		220	148.30	222	-	2,130	-	2,394	-	-	(64)
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.00	-	-	0.07	-	0.09	-	-	(0.03)
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.55	0.40	-	-	6.91	-	9.81	-	-	(3.00)
C-1C(26)I Peak	-	0.00	0.00	-	-	0.06	-	0.09	-	-	(0.02)
C-1C(26)I Off Peak	-	0.28	0.20	-	-	3.13	-	4.20	-	-	(1.07)
TOTAL BULK SUPPLY		1	0.61	-	-	10	-	14	-	-	(4)
D-1(a) Scarp Less than 5Kw	-	0.46	0.33	-	-	5.31	-	7.13	-	-	(1.82)
D-2 Agrl T/Well	5,885	3.12	0.05	-	-	34.93	-	16.71	-	-	18.21
D-1 (b) - Peak Scarp & Agricultural 5Kw & Above	-	0.44	0.32	-	-	4.98	-	2.38	-	-	2.58
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WEEL		18	0.71	-	-	245	-	26	-	-	(19)
A3A	-	-	1.05	0.78	-	-	-	18.85	-	-	(3.48)
0	-	-	0.00	0.00	-	-	-	-	-	-	-
0	-	-	0.00	0.00	-	-	-	-	-	-	-
0	-	-	0.00	0.00	-	-	-	-	-	-	-
TOTAL		10	0.51	-	-	0	15	0	19	0	(3)
Company Total	252	138	100	-	-	828	-	852	-	-	(27)
			NEPRA Government Difference								

Chief Executive Officer
 Tesco Wapda House
L Peshawar

FEB-19

As per New Rate

Description	MDT Charged	Total Sales	Sales Mix	NEPRA Existing Tariff		Proposed New Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Elected Charge	Variable Charge
(MKW)	(MWh)	(Stage)	(Rs/kW/M)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units			0.09	0.07	-	4.00	2.00	-	2.00
1-100 Units	2	19.63	14.85	-	11.18	-	9.79	-	1.39
101-200 Units P/M	5	19.00	14.18	-	13.34	-	12.33	-	1.01
201-300 Units P/M	8	27.59	20.59	-	14.36	-	13.38	-	1.00
301-700 Units P/M	6	18.31	13.88	-	14.80	-	17.60	-	(2.80)
above 700	-	9.49	7.08	-	15.68	-	20.70	-	(5.02)
A1B PEAK			1.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above			0.004	0.00	-	11.18	14.38	-	(3.20)
TOTAL DOMESTIC	21	94.110	70.23	-	13.70	-	13.96	-	(0.28)
Commercial A-2A(04)	10	0.43	0.32	-	15.75	-	18.00	-	(2.25)
A-2B(05)		0.00	0.00	400	13.75	400	19.68	-	(5.93)
A2C PEAK		0.00	0.00	-	15.75	-	21.80	-	(5.85)
Time of Day (TOD - Off-Peak			0.01	0.01	400	11.25	400	15.63	-
TOTAL COMMERCIAL	10	0.745	0.33	0.0008	15.59	0.0008	17.89	-	(2.30)
Industrial B-1 (07)	8.0	0.17	0.12	-	13.68	-	15.28	-	(1.60)
B-1(08)	-	-	0.00	-	13.68	-	15.28	-	(1.60)
B19 PEAK		-0.00	0.00	-	15.68	-	26.84	-	(13.16)
B19 OFF PEAK	-6.0	-0.21	0.15	-	11.18	-	13.28	-	(2.10)
B-2A(10)	11.0	0.21	0.16	400	11.18	400	14.78	-	(3.62)
B-2B(12)T Peak	13.0	0.22	0.16	400	15.88	400	18.78	-	(3.10)
B-3 (12) T Off Peak	12	2.63	1.96	400	10.88	400	13.07	-	(2.09)
B3 (14) peak	10	0.37	0.27	380	15.68	380	18.78	-	(3.10)
B3 (14) Off peak	181.0	30.54	22.87	380	10.88	380	12.88	-	(2.10)
TOTAL INDUSTRIAL	221	34.44	25.70	0.0016	13.18	0.0020	13.03	-	0.15
C-1 (a) Sanctioned Load Less than 5Kw		0.00	0.00	0.00	13.18	-	18.88	0.00	5.60
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	12.00	0.60	0.44	400.00	12.88	400.00	18.18	0.00	5.50
C-1C(20)I Peak		0.00	0.00	400.00	15.37	400.00	21.60	0.00	6.23
C-1G(20)I Off Peak		0.31	0.23	400.00	11.18	400.00	15.00	0.00	3.82
TOTAL BULK SUPPLY	12	0.92	0.89	0.0012	12.18	0.0012	17.11	-	(4.93)
D-1(a) Scarp Less than 5KW		-0.46	0.34	-	11.68	-	15.68	-	(4.00)
D-2 Agrl T/Well	16	1.16	0.86	200	11.18	200	5.35	-	5.83
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.48	0.36	-	11.16	-	5.35	-	5.81
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	-	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	16	2.09	1.56	0.0002	11.34	0.0002	8.79	-	2.55
A3A	-	1.88	1.39	-	14.28	-	17.58	-	(3.28)
	-	0.00	-	-	-	-	-	-	-
	-	0.00	-	-	-	-	-	-	-
	-	0.00	-	-	-	-	-	-	-
	-	0.00	-	-	-	-	-	-	-
TOTAL	0	2	1.36	0	14	0	18	0	3
Company Total	280	132	100.00	12492	13191	-	-	-	(1.00)

Chief Executive Officer
 Tesco Wapda House
 Peshawar



Distribution Company: TESCO
Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

Description	MOI Charged	Sales		Sales Mix		NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
		Sales (kWh)	(Rs/kWh)	Sales Mix	(kWh/kWh)	Fixed Charge	(Rs/kWh)	Variable Charge	(Rs/kWh)	Fixed Charge	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	0.09	0.07	-	-	0.35	-	0.16	-	-	0.18
1-100 Units	2	19.83	14.65	-	-	219.41	-	192.13	-	-	27.28
101-200 Units P/M	5	19.00	14.18	-	-	253.48	-	234.33	-	-	19.13
201-300 Units P/M	8	27.59	20.59	-	-	396.24	-	383.64	-	-	27.59
301-700 Units P/M	6	18.31	13.66	-	-	270.94	-	322.20	-	-	(51.26)
700 and above	-	9.49	7.08	-	-	148.85	-	196.51	-	-	(47.65)
A1B PEAK						-		-			
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	-	-	0.04	-	0.05	-	-	(0.01)
TOTAL DOMESTIC		21	14.94	1.70	1.289			1,314.04			(24.75)
Commercial A-2A(04)	10	0.43	0.32	-	-	6.84	-	7.81	-	-	(0.98)
A-2B(05)	-	0.00	0.00	-	-	0.01	-	0.02	-	-	(0.01)
A2C PEAK						-		-			
#REF!	-	0.01	0.01	-	-	0.11	-	0.16	-	-	(0.04)
TOTAL COMMERCIAL		10	0	0	0	7	8	8	8	8	(1)
Industrial B-1 (07)	8	0.17	0.12	-	-	2.28	-	2.55	-	-	(0.27)
B-1(08)	-	0.00	0.00	-	-	-	-	-	-	-	-
B1B PEAK	11	0.21	0.16	0.00	0.00	2.33	0.00	3.08	-	-	(0.78)
B1B OFF PEAK	13	0.22	0.16	0.01	0.01	3.47	0.01	4.15	-	-	(0.68)
B-2A(10)						-		-			
B-2B(12)T Peak						-		-			
B-3 (12) T Off Peak	12	2.53	1.96	0.00	0.00	28.87	0.00	34.38	-	-	(5.49)
B3 (14) peak		0.37	0.27			5.75	-	6.89	-	-	(1.14)
B3 (14) Off peak	161	30.64	22.87	0.08	0.08	333.36	0.08	397.71	-	-	(64.34)
TOTAL INDUSTRIAL		221	14	25.70	0	375	0	419	0	0	(73)
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	-	0.05	-	0.07	-	-	(0.02)
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	12	0.50	0.44		0.00	7.58	0.00	10.84	-	-	(3.26)
C-1C(26) Peak	-	0.00	0.00	-	-	0.07	-	0.10	-	-	(0.03)
C-1C(26) Off Peak	-	0.31	0.23	-	-	3.52	-	4.72	-	-	(1.20)
TOTAL BULK SUPPLY		12	1	0.69	0	11	0	16	0	0	(5)
D-1(a) Scarp Less than 5Kw	-	0.46	0.34	-	-	5.34	-	7.16	-	-	(1.83)
D-2 Agrl T/Well	5,885	3.12	0.86			34.93		16.71	-	-	18.21
D-1 (b) - Peak Scarp & Agricultural 5Kw & Above	-	0.46	0.38	-	-	5.36	-	2.57	-	-	2.79
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL		16	2	1.56	0	46	0	26	0	0	19
A3A	-	1.88	1.39			-		32.88	-	-	(6.10)
0	-	0.00	0.00			-		-	-	-	-
0	-	0.00	0.00			-		-	-	-	-
0	-	0.00	0.00			-		-	-	-	-
0	-	0.00	0.00			-		-	-	-	-
TOTAL		10	2	1.01	0	27	0	33	0	0	(6)
Company Total	280	134	100		1729		1813				(84)
				NEPRA Government Difference							

Chief Executive Officer
 Tesco Wapda House
 Peshawar



FORM - 27

Distribution Company: TESCO

Existing & Proposed Tariff Statement

(Monthly, Quarterly as well as Consolidated)

JAN-19

As per OLD Rate

Description	HDI charged	Rate	Demand	NEERA Existing Tarif		Proposed NEERA Tarif		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)
Domestic A-1A(01) 50 Units	1	0.03	0.05	-	4.00	-	2.00	-	2.00
1-100 Units	1	4.53	7.43	-	11.93	-	9.79	-	2.14
101-200 Units P/M	2	4.76	7.81	-	14.23	-	12.33	-	1.90
201-300 Units P/M	3	8.31	13.82	-	16.23	-	13.36	-	2.87
301-700 Units P/M	3	6.67	10.93	-	15.62	-	17.80	-	(1.98)
above 700	1	3.09	5.07	-	16.43	-	20.70	-	(4.27)
A1B PEAK			0.00		16.43				16.43
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.001	0.00	-	11.93	-	14.38	-	(2.45)
TOTAL DOMESTIC	11	27.353	44.907		16.03		14.44		0.59
Commercial A-2A(04)	6	0.36	0.58	-	16.43	-	18.00	-	(1.67)
A-2B(05)		0.00	0.00	400	14.43	400	19.68	-	(5.25)
A2C PEAK		0.00	0.00		16.43	-	21.60	-	(5.17)
Time of Day (TOD - Off-Peak		0.00	0.00	400	11.93	400	15.63	-	(3.70)
TOTAL COMMERCIAL	6	0.36	0.55	0.0000	16.31	0.0000	17.91		(1.60)
Industrial B-1 (07)	10.0	0.15	0.24	-	12.43	-	15.28	-	(2.85)
B-1(08)	-	-	0.00	-	12.43	-	15.28	-	(2.85)
B11 PEAK	4.0	0.05	0.07	-	16.43	-	28.84	-	(12.41)
B11 OFF PEAK	9.0	0.17	0.28	-	11.93	-	13.28	-	(1.35)
B-2A(16)	11.0	0.19	0.31	400	11.93	400	14.78	-	(2.85)
B-2B(12)T Peak	16.0	0.23	0.38	400	16.43	400	18.78	-	(2.35)
B-1 (12) T Off Peak	12	2.29	3.75	400	11.73	400	13.07	-	(1.34)
B3 (14) peak		0.28	0.46	380	16.43	380	18.78	-	(2.35)
B3 (14) off peak	90.0	24.10	39.51	380	11.83	380	12.98	-	(1.35)
TOTAL INDUSTRIAL	152	27.46	45.02	0.0016	13.49	0.0020	13.02		0.46
C-1 (a) Sanctioned Load Less than 5Kw		0.00	0.01	0.00	12.93	-	18.68	0.00	5.75
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.54	0.89	400.00	12.43	400.00	18.18	0.00	5.25
C-1C(25) Peak		0.00	0.00	400.00	16.43	400.00	21.60	0.00	5.17
C-1C(25) Off Peak		0.23	0.38	400.00	11.93	400.00	15.00	0.00	3.27
TOTAL BULK SUPPLY		0.78	1.28	0.0012	13.43	0.0012	17.26		(3.83)
D-1(a) Scarp Less than 5Kw	-	0.38	0.63	-	12.43	-	12.00	-	0.43
D-2 Agri TWELL	13	3.66	6.00	200	11.93	200	11.50	-	0.43
D-1 (b) - Peak Scarp & Agricultural 5Kw & Above	-	0.01	0.01		11.93	-	5.35	-	6.58
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above	-	0.00							
TOTAL AGRICULTURAL TWELL	13	4.05	6.64	0.0002	12.10	0.0002	9.62		2.48
A3A	-	1.21	1.98		16.23	-	14.75	-	1.48
	-	0.00							
	-	0.00							
	-	0.00							
	-	0.00							
TOTAL	0	0	0	0	16	0	15	0	
Company Total	152	51	100		12.88		13.91		(1.03)

Chief Executive Officer
 Tesco Wapda House
 Peshawar



FORM - 27 (A)

Distribution Company: TESCO

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

JAN-19

As per OLD Rate

Description	Rate Charged	Sales	Sales Mlt.	NEPRA Existing Tarif		Proposed NEW Tarif		Difference	
		Sales kWh	Sales Mlt.	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
Domestic A-1A(01) 50 Units	(kW)	(kWh)	(kWh)	(kWh/kWh)	(kWh/kWh)	(kWh/kWh)	(kWh/kWh)	(kWh/kWh)	(kWh/kWh)
1-100 Units	1	0.03	0.05	-	0.13	-	0.06	-	0.06
101-200 Units P/M	1	4.53	7.43	-	54.09	-	44.39	-	9.70
201-300 Units P/M	2	4.76	7.81	-	67.78	-	58.74	-	9.04
301-400 Units P/M	3	8.31	13.62	-	134.82	-	110.99	-	23.84
400 and above	3	8.67	10.93	-	104.11	-	117.30	-	(13.20)
A1B PEAK	-	-	-	-	50.79	-	63.98	-	(13.20)
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	-	0.01	-	0.01	-	(0.00)
TOTAL DOMESTIC	13	27	45		412		395.46		6.25
Commercial A-2A(04)	6	0.36	0.58	-	5.85	-	6.41	-	(0.56)
A-2B(05)	-	0.00	0.00	-	0.01	-	0.02	-	(0.01)
A2C PEAK	-	-	-	-	-	-	-	-	-
#REF!	-	0.00	0.00	-	0.04	-	0.05	-	(0.01)
TOTAL COMMERCIAL	4	0	1		6		6		(1)
Industrial B-1 (87)	10	0.15	0.24	-	1.85	-	2.28	-	(0.42)
B-1(88)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	11	0.19	0.31	0.00	2.23	0.00	2.76	-	(0.53)
B19 OFF PEAK	16	0.23	0.38	0.01	3.84	0.01	4.39	-	(0.55)
B-2A(10)	-	-	-	-	-	-	-	-	-
B-2B(12) T Peak	-	-	-	-	-	-	-	-	-
B-3 (11) T Off Peak	12	2.29	3.75	0.00	26.85	0.00	28.92	-	(3.07)
B3 (14) peak	-	0.29	0.48	-	4.78	-	5.46	-	(0.68)
B3 (14) Off peak	90	24.10	39.51	0.03	280.27	0.03	312.81	-	(32.53)
TOTAL INDUSTRIAL	152	27	45.92	0	120	0	136	0	(8)
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.01	-	0.06	-	0.09	-	(0.03)
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.54	0.89	-	6.76	-	9.89	-	(3.13)
C-1C(28) Peak	-	0.00	0.00	-	0.05	-	0.06	-	(0.01)
C-1C(28) Off Peak	-	0.23	0.38	-	2.76	-	3.47	-	(0.71)
TOTAL BULK SUPPLY			1.29		10		14		(4)
D-1(a) - Scarp Less than 5Kw	-	0.38	0.63	-	4.75	-	4.58	-	0.16
D-2 Agri T/Well	5.885	3.12	6.00	-	37.27	-	35.93	-	1.34
D-1 (b) - Peak Scarp & Agricultural 5Kw & Above	-	0.01	0.01	-	0.07	-	0.03	-	0.04
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURE T/WELL	13	4	6.64		42		41		2
A3A	-	1.21	1.98	-	-	-	17.82	-	1.79
B	-	0.00	0.00	-	-	-	-	-	-
C	-	0.00	0.00	-	-	-	-	-	-
D	-	0.00	0.00	-	-	-	-	-	-
E	-	0.00	0.00	-	-	-	-	-	-
TOTAL	13	2	0	20	0	18	0	2	
Company Total:	182	61	100		769		814		(24)
			NEPRA Government Difference						

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 27

Distribution Company: TESCO

Existing & Proposed Tariff Statement

(Monthly, Quarterly as well as Consolidated)

JAN-19

As per New Rate

Description	MDU Category	Sales	Supply	NEPA Existing Tariffs		Proposed NEPA Tariffs		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		(MAYW)	(MAYW)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)
Domestic A-1A(01) 50 Units				0.09	0.12	-	4.00	-	2.00
1-100 Units		2	12.75	16.55	-	11.18	-	9.79	-
101-200 Units P/M		1	13.48	17.47	-	13.34	-	12.33	-
201-300 Units P/M		3	23.58	30.83	-	14.36	-	13.38	-
301-700 Units P/M		1	18.74	24.33	-	14.80	-	17.80	-
above 700		1	6.48	10.98	-	15.68	-	20.70	-
A1B PEAK				0.00					-
Time of Day [TOD - Off-Peak For Load 5Kw & Above]		-	0.003	0.00	-	11.18	-	14.38	-
TOTAL DOMESTIC	8	77,072	100,094	13.80	14.41	-	-	-	-
Commercial A-2A(04)		5	0.02	0.02	-	15.75	-	18.00	-
A-2B(05)			0.00	400	-	400	-	19.58	-
A2C PEAK			0.00					21.80	-
Time of Day [TOD - Off-Peak]			0.00	400	-	400	-	15.83	-
TOTAL COMMERCIAL	5	0.02	0.02	0.0008	15.75	0.0008	18.00	-	-
Industrial B-1 (07)		-	0.00	-	13.68	-	15.28	-	(1.60)
B-1(08)		-	0.00	-	13.68	-	15.28	-	(1.60)
B19 PEAK		-	0.00	-			28.84	-	(28.84)
B19 OFF PEAK		-	0.00	-			13.28	-	(13.28)
B-2A(10)		-	0.00	400	-	400	-	14.78	-
B-2B(12)T Peak		-	0.00	400	-	400	-	18.78	-
B-3 (12) T Off Peak		-	0.00	400	-	400	-	13.07	-
B3 (14) peak		-	0.00	380	-	380	-	18.78	-
B3 (14) Off peak		-	0.00	380	-	380	-	12.88	-
TOTAL INDUSTRIAL	3	-	-	0.0016	0.0020	13.81	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw			0.00	0.00	-		18.88	0.00	18.88
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw			0.00	400.00	-	400.00	-	18.18	0.00
C-1C(26) Peak			0.00	400.00	-	400.00	-	21.80	0.00
C-1C(26) Off Peak			0.00	400.00	-	400.00	-	15.00	0.00
TOTAL BULK SUPPLY	3	-	-	0.0012	0.0012	13.81	-	-	-
D-1(a) Scarp Less than 5Kw		-	0.00	0.00	-	11.88	-	17.58	-
D-2 Agrt T/Well		26	0.00	200	11.18	200	11.50	-	(0.32)
D-1 (b) - Peak Scarp & Agricultural 5Kw & Above		-	0.00	0.01	-		5.35	-	(5.35)
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above		-	0.00	-			-	-	-
TOTAL AGRICULTURAL T/WELL	26	0.01	0.01	0.0002	11.43	0.0002	11.47	-	(0.04)
A3A		-	0.02	0.03	-	14.28	-	17.58	-
		-	0.00						
		-	0.00						
		-	0.00						
		-	0.00						
TOTAL	0	0	0	0	0	14	0	18	0
Company Total	(9)	77	100	12.31	-	13.91	-	17.58	(5.53)

Chief Executive Officer
 Tesco Wapda House
 Peshawar



FORM - 27 (A)

JAN-19

As per New Rate

Distribution Company: TESCO

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

Description	MDU Charged	Sales GWh	Sales Mix (%)	NEPRA Existing Tariff		Proposed NEW Tariff		Difference
				Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	
Domestic A-1A(01) 50 Units	-	0.09	0.12	-	0.37	-	0.18	0.18
1-100 Units	2	12.75	16.55	-	142.51	-	124.79	17.72
101-200 Units P/M	1	13.48	17.47	-	179.49	-	165.94	13.55
201-300 Units P/M	3	23.58	30.63	-	338.65	-	315.07	23.58
301-700 Units P/M	1	18.74	24.33	-	277.29	-	329.75	(52.46)
700 and above	1	8.48	10.98	-	132.59	-	175.04	(42.45)
A1B PEAK	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	-	0.04	-	0.05	(0.01)
TOTAL DOMESTIC	8	27	100	1,071	1,110.83	-	(39.89)	-
Commercial A-2A(04)	5	0.02	0.02	-	0.25	-	0.28	(0.04)
A-2B(05)	-	0.00	0.00	-	-	-	-	-
A2C PEAK	-	-	-	-	-	-	-	-
#REF!	-	0.00	0.00	-	-	-	-	-
TOTAL COMMERCIAL	5	0	0	0	0	-	(0)	-
Industrial B-1 (07)	-	0.00	0.00	-	-	-	-	-
B-1(08)	-	0.00	0.00	-	-	-	-	-
B19 PEAK	-	0.00	0.00	-	-	-	-	-
B19 OFF PEAK	-	0.00	0.00	-	-	-	-	-
B-2A(10)	-	-	-	-	-	-	-	-
B-2B(12)T Peak	-	-	-	-	-	-	-	-
B-3 (12) T Off Peak	-	0.00	0.00	-	-	-	-	-
B3 (14) peak	-	0.00	0.00	-	-	-	-	-
B3 (14) Off peak	-	0.00	0.00	-	-	-	-	-
TOTAL INDUSTRIAL	0	0	0	0	0	-	(0)	-
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	-	-	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.00	0.00	-	-	-	-	-
C-1C(26)I Peak	-	0.00	0.00	-	-	-	-	-
C-1C(26)I Off Peak	-	0.00	0.00	-	-	-	-	-
TOTAL BULK SUPPLY	0	0	0	0	0	-	(0)	-
D-1(a) - Scarp Less than 5KW	-	0.00	0.00	-	0.01	-	0.02	(0.01)
D-2 Agit T/Well	5,885	3.12	0.00	-	34.93	-	35.93	(1.00)
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	-	0.01	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	-	0.00	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	0	0	0.01	35	36	-	(1)	-
A3A	-	0.02	0.03	-	-	0.40	-	(0.07)
0	-	0.00	0.00	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-
TOTAL	0	0	0	0	0	0	0	0
Company Total	39	167	100	1,106	1,147	-	(41)	-
NEPRA Government Difference								

(41)

Chief Executive Officer

 Tesco Wapda House
 Peshawar

FORM - 27

Distribution Company: TESCO

Existing & Proposed Tariff Statement

(Monthly , Quarterly as well as Consolidated)

2ND QUARTER

As per New Rate

Description	MDI Charged (Rs/kWh)	Sales M- (MkWh)	Sales M- (%age)	NEERA Existing Tariff (Rs/kWh)	Proposed NEW Tariff (Rs/kWh)	Difference (Rs/kWh)
	(Rs/kWh)	(MkWh)	(%)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	0.23	0.06	-	4.00	-
1-100 Units	8	53.76	13.40	-	11.83	-
101-200 Units P/M	11	60.11	14.98	-	14.23	-
201-300 Units P/M	8	86.52	21.56	-	16.23	-
301-700 Units P/M	15	72.65	18.11	-	15.62	-
above 700	9	30.75	7.66	-	16.43	-
A1B PEAK	-	0.00	0.00	-	16.43	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.01	0.00	-	11.93	-
TOTAL DOMESTIC	51	304	76	14.94	14.27	-7.73
Commercial A-2A(04)	44	1.26	0.31	-	16.43	-
A-2B(05)	-	0.00	0.00	400	14.43	400
A2C PEAK	-	0.02	0.01	-	16.43	-
Time of Day (TOD - Off-Peak	-	0.04	0.01	400	11.93	400
TOTAL COMMERCIAL	44	1.26	0.31	0.0008	16.02	0.0008
Industrial B-1 (07)	18	0.62	0.15	-	12.43	-
B-1(04)	-	0.00	0.00	-	12.43	-
B19 PEAK	34	0.10	0.02	-	16.43	-
B19 OFF PEAK	52	0.49	0.12	-	11.93	-
B-2A(10)	56	0.64	0.16	400	11.93	400
B-2B(12)T Peak	51	0.60	0.15	400	16.43	400
B-3 (12) T Off Peak	57	6.93	1.73	400	11.73	400
B3 (14) peak	11	1.09	0.27	380	16.43	380
B3 (14) Off peak	390	71.84	17.80	380	11.83	380
TOTAL INDUSTRIAL	663	82	21	0.0016	11.66	0.0020
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.00	0.00	12.83	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	44	1.82	0.45	400.00	12.43	400.00
C-1C(26) Peak	-	0.01	0.00	400.00	16.43	400.00
C-1C(26) Off Peak	-	0.40	0.10	400.00	11.93	400.00
TOTAL BULK SUPPLY	44	2	1	0.0012	12.36	0.0012
D-1(a) Scarp Less than 5Kw	-	1.19	0.30	-	12.43	-
D-2 Agrl T/Well	55	9.66	2.41	200	11.93	200
D-1 (b) - Peak Scarp & Agricultural 5Kw & Above	-	0.01	0.00	-	11.93	-
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above	-	0.00	0.00	-	-	-
TOTAL AGRICULTURAL TWELL	65	9	2	0.0002	6.14	0.0002
A3A	-	2.88	0.71	-	16.23	-
	-	0.00	0.00	-	-	-
	-	0.00	0.00	-	-	-
	-	0.00	0.00	-	-	-
	-	0.00	0.00	-	-	-
TOTAL	3	1	0	0	0	0
Company Total	363	404	100	13.95	13.91	0.19

Chief Executive Officer

Tesco Wapda House

Peshawar

FORM - 27 (A)

Distribution Company: TESCO

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

2ND QUARTER

As per New Rate

Description	MDI Charged	Sales (KWh)	Sales Mix (%)	NEPRA Existing Tariff Fixed Charge (Rs/KWh/M)	Proposed NEW Tariff Fixed Charge (Rs/KWh/M)	Difference
		(MWh)	(MWh)	(Rs/KWh/M)	(Rs/KWh/M)	
Domestic A-1A(01) 50 Units	-	0.23	0.06	-	0.91	-
1-100 Units	8	53.78	13.40	-	641.33	-
101-200 Units P/M	11	60.11	14.98	-	855.32	-
201-300 Units P/M	8	86.52	21.56	-	1,404.25	-
301-700 Units P/M	15	72.65	18.11	-	1,134.82	-
700 and above	9	30.75	7.66	-	505.26	-
A1B PEAK	-			-	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.01	0.00	-	0.13	-
TOTAL DOMESTIC	51	304	76	4,542	4,339.37	202.65
Commercial A-2A(04)	44	1.28	0.31	-	20.69	-
A-2B(05)	-	0.00	0.00	-	0.04	-
A2C PEAK	-			-	-	-
#REF!	-	0.04	0.01	-	0.43	-
TOTAL COMMERCIAL	44	1	0	21	23	(2)
Industrial B-1 (07)	16	0.62	0.15	-	7.69	-
B-1(08)	-	0.00	0.00	-	-	-
B19 PEAK	56	0.84	0.16	0.02	7.64	0.02
B19 OFF PEAK	51	0.60	0.15	0.02	9.91	0.02
B-2A(10)	-			-	-	-
B-2B(12)T Peak	-			-	-	-
B-3 (12) T Off Peak	57	6.93	1.73	0.02	81.27	0.02
B3 (14) peak	-	1.09	0.27	-	17.93	-
B3 (14) Off peak	390	71.84	17.90	0.15	835.49	0.15
TOTAL INDUSTRIAL	5669	102	20.51	950	932.47	(14)
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.00	-	0.18	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	44	1.82	0.45	-	22.59	-
C-1C(26)I Peak	-	0.01	0.00	-	0.18	-
C-1C(26)I Off Peak	-	0.40	0.10	-	4.82	-
TOTAL BULK SUPPLY	44	2	0.56	0	28	0
D-1(a) Scarp Less than 5KW	-	1.19	0.30	-	14.79	-
D-2 Agrl T/Well	5,885	3.12	2.41	-	37.27	-
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.01	0.00	-	0.16	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-
TOTAL AGRICULTURAL T/WELL	65	9	2.12	52	50	-2
A3A	-	2.86	0.71	-	-	42.19
0	-	0.00	0.00	-	-	-
0	-	0.00	0.00	-	-	-
0	-	0.00	0.00	-	-	-
TOTAL	0	3	0.1	0	0	0
Company Total	863	401	100	5,603	5,526	77
			NEPRA Government Difference			

Chief Executive Officer
Tesco Wapda House
Peshawar

**Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)**

As per New Rate

Category Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Rate Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	[Rs/kW]	[Rs/kW]	[Rs/kW]	[Rs/kW]	[Rs/kW]	[Rs/kW]	[Rs/kW]	[Rs/kW]	[Rs/kW]
Domestic A-1A(01) 50 Units		0.10	0.07	-	4.00	-	2.00	-	2.00
1-100 Units	3	16.85	12.04	-	11.93	-	9.79	-	2.14
101-200 Units P/M	4	19.72	14.08	-	14.23	-	12.33	-	1.90
201-300 Units P/M	2	31.24	22.32	-	16.23	-	13.36	-	2.87
301-700 Units P/M	6	24.53	17.52	-	15.82	-	17.60	-	(1.98)
above 700	5	11.94	8.53	-	16.43	-	20.70	-	(4.27)
A1B PEAK			0.00	-	16.43	-	-	-	16.43
Time of Day [TOD - Off-Peak For Load 5Kw & Above		0.003	0.00	-	11.93	-	14.38	-	(2.45)
TOTAL DOMESTIC	20	104.388	74.563	15.03	14.41	-	0.61	-	-
Commercial A-2A(04)	21	0.39	0.28	-	16.43	-	18.00	-	(1.57)
A-2B(05)		0.00	0.00	400	14.43	400	19.88	-	(5.25)
A2C PEAK		0.00	0.00	-	16.43	-	21.60	-	(5.17)
Time of Day [TOD - Off-Peak		0.00	0.00	400	11.93	400	15.63	-	(3.70)
TOTAL COMMERCIAL	21	0.40	0.28	0.0008	16.32	0.0008	17.91	-	(1.59)
Industrial B-1 (07)	3.0	0.21	0.15	-	12.43	-	15.28	-	(2.85)
B-1(08)	-	-	0.00	-	12.43	-	15.28	-	(2.85)
B19 PEAK	11.0	0.04	0.03	-	16.43	-	26.84	-	(12.41)
B19 OFF PEAK	19.0	0.17	0.12	-	11.93	-	13.28	-	(1.35)
B-2A(10)	10.0	0.15	0.11	400	11.93	400	14.78	-	(2.85)
B-2B(12)T Peak	15.0	0.23	0.16	400	16.43	400	16.78	-	(2.35)
B-3 (12) T Off Peak	28	2.33	1.87	400	11.73	400	13.07	-	(1.34)
B3 (14) peak	6	0.32	0.23	380	16.43	380	18.78	-	(2.35)
B3 (14) Off peak	140.0	28.33	18.81	380	11.63	380	12.88	-	(1.36)
TOTAL INDUSTRIAL	232	29.792	21.728	0.0016	13.49	0.0020	13.03	-	0.46
C-1 (a) Sanctioned Load Less than 5Kw		0.00	0.00	0.00	12.93	-	18.58	0.00	5.75
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.58	0.41	400.00	12.43	400.00	18.18	0.00	5.75
C-1C(26)I Peak		0.00	0.00	400.00	18.43	400.00	21.80	0.00	5.17
C-1C(26)I Off Peak		0.09	0.06	400.00	11.93	400.00	15.00	0.00	3.07
TOTAL BULK SUPPLY		0.67	0.48	0.0012	13.43	0.0012	17.77	-	(4.34)
D-1(a) Scarp Less than 5Kw	-	0.37	0.26	-	12.43	-	12.00	-	0.43
D-2 Agrt T/Well	12	3.66	2.62	200	11.93	200	11.50	-	0.43
D-1 (b) - Peak Scarp & Agricultural 5Kw & Above	-	0.00	0.00	-	11.93	-	5.35	-	6.58
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above	-		0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	12	4.04	2.68	0.0002	12.10	0.0002	9.62	-	2.48
A3A	-	0.94	0.87	-	18.23	-	14.75	-	1.48
	-	0.00	-	-	-	-	-	-	-
	-	0.00	-	-	-	-	-	-	-
	-	0.00	-	-	-	-	-	-	-
TOTAL	30	141	104	0	10	0	10	0	0
Company Total	285	140	100	14.07	13.91	-	0.15	-	-

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 27 (A)

DEC-18

As per New Rate

Distribution Company: TESCO

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

Category Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
Domestic A-1A(01) 50 Units	-	0.10	0.07	-	0.40	-	0.20	-	0.20
1-100 Units	3	16.85	12.04	-	201.03	-	184.97	-	36.06
101-200 Units P/M	4	19.72	14.08	-	280.59	-	243.18	-	37.41
201-300 Units P/M	2	31.24	22.32	-	507.07	-	417.41	-	89.67
301-700 Units P/M	6	24.53	17.52	-	383.22	-	431.80	-	(48.58)
700 and above	5	11.94	8.53	-	198.16	-	247.14	-	(50.98)
A1B PEAK	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	-	0.04	-	0.05	-	(0.01)
TOTAL DOMESTIC	20	104	75		1,569		1,504.74		63.77
Commercial A-2A(04)	21	0.39	0.28	-	8.44	-	7.06	-	(0.62)
A-2B(05)	-	0.00	0.00	-	0.01	-	0.02	-	(0.01)
A2C PEAK	-	-	-	-	-	-	-	-	-
#REF!	-	0.00	0.00	-	0.04	-	0.05	-	(0.01)
TOTAL COMMERCIAL	21	0	0		6		7		(1)
Industrial B-1 (07)	3	0.21	0.15	-	2.60	-	3.19	-	(0.59)
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	10	0.15	0.11	0.00	1.81	0.00	2.25	-	(0.43)
B19 OFF PEAK	15	0.23	0.16	0.01	3.73	0.01	4.26	-	(0.53)
B-2A(10)	-	-	-	-	-	-	-	-	-
B-2B(12)T Peak	-	-	-	-	-	-	-	-	-
B-3 (12) T Off Peak	28	2.33	1.67	0.01	27.34	0.01	30.47	-	(3.12)
B3 (14) peak	-	0.32	0.23	-	5.27	-	6.03	-	(0.75)
B3 (14) Off peak	140	26.33	18.81	0.05	306.23	0.05	341.78	-	(35.55)
TOTAL INDUSTRIAL	232	30	21.28	0	347.	0	388	-	(41)
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	0.06	-	0.09	-	(0.03)
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.58	0.41	-	7.17	-	10.49	-	(3.32)
C-1C(26)T Peak	-	0.00	0.00	-	0.05	-	0.06	-	(0.01)
C-1C(26) Off Peak	-	0.09	0.06	-	1.07	-	1.35	-	(0.28)
TOTAL BULK SUPPLY	-1	0.48	-8		12				(4)
D-1(a) Scarf Less than 5KW	-	0.37	0.26	-	4.60	-	4.44	-	0.16
D-2 Agri TWELL	5,885	3.12	2.62	-	37.27	-	35.93	-	1.34
D-1 (b) -Peak Scarf & Agricultural 5KW & Above	-	0.00	0.00	-	0.05	-	0.02	-	0.03
D-1 (b) Off-Peak Scarf & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	12	4	2.88	42	40				2
A3A	-	0.94	0.67	-	-	-	13.87	-	1.30
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
TOTAL	0	1	0	0	0	0	0	0	0
Company Total	285	140	100	1972	1952				20
		NEPRA Government Difference							

Chief Executive Officer
 Tesco Wapda House
 Peshawar

FORM - 27

Distribution Company: TESCO

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

NOV-18

As per New Rate

Description	MDF Charged	Sales	NEPRA Existing Tariffs	Proposed NEW Tariffs	Difference
	(MKW)	(MWh)	(Rs/MWh)	(Rs/MWh)	
Domestic A-1A(01) 50 Units		0.07	0.05	-	4.00
1-100 Units	3	15.87	14.74	-	11.93
101-200 Units P/M	4	19.03	14.87	-	14.23
201-300 Units P/M	3	26.43	20.85	-	16.23
301-700 Units P/M	4	21.32	16.85	-	15.62
above 700	2	8.59	7.49	-	16.43
A1B PEAK			0.00	-	16.43
Time of Day (TOD - Off-Peak For Load 5Kw & Above		0.003	0.00	-	11.93
TOTAL DOMESTIC	16	95.308	74.460	14.85	14.13
Commercial A-2A(04)	12	0.43	0.34	-	16.43
A-2B(05)		0.00	0.00	400	14.43
A2C PEAK		0.02	0.02	-	18.43
Time of Day (TOD - Off-Peak		0.03	0.02	400	11.93
TOTAL COMMERCIAL	12	0.48	0.38	0.0008	15.47
Industrial B-1 (07)	5.0	0.19	0.15	-	12.43
B-1(08)	-	-	0.00	-	12.43
B19 PEAK	-18.0	-0.03	-0.03	-	16.43
B19 OFF PEAK	20.0	0.17	-0.13	-	11.93
B-2A(10)	24.0	0.27	0.21	400	11.93
B-2B(12)T Peak	23.0	0.22	0.17	400	16.43
B-3 (12) T Off Peak	11	2.40	1.88	400	11.73
B3 (14) peak	5	0.56	0.43	380	16.43
B3 (14) Off peak	151.0	23.65	18.48	380	11.83
TOTAL INDUSTRIAL	257	27.48	21.47	0.0016	11.70
C-4 (a) Sanctioned Load Less than 5Kw		0.00	0.00	12.43	18.88
C-4 (b) Sanctioned Load 5Kw & upto 500 Kw	22.00	0.81	0.48	400.00	12.43
C-4(C26)I Peak		0.00	0.00	400.00	18.43
C-4(C26)I Off Peak		0.09	0.07	400.00	11.93
TOTAL BULK SUPPLY	22	0.71	0.55	0.0012	12.39
B-1(a) Scarp Less than 5KW	-	0.39	0.30	-	12.43
D-2 Agrl T/WELL	30	2.98	-2.33	200	11.93
D-1 (b) - Peak Scarp & Agricultural SKW & Above	-	0.00	0.00	-	11.93
D-1 (b) Off-Peak Scarp & Agricultural SKW & Above	-	-	0.00	-	5.35
TOTAL AGRICULTURAL T/WELL	30	3.37	2.84	0.0002	12.10
A3A	-	0.98	0.75	-	16.23
	-	-	0.00	-	14.75
	-	-	0.00	-	14.75
	-	-	0.00	-	14.75
TOTAL	0	0	0	0	16
Company Total	37	128	100	13.99	13.91
					0.08

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 27 (A)

NOV-18

As per New Rate

Distribution Company: TESCO

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales Mix		NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
		Sales GWh	Sales Mix	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(kWh)	(kWh)	(kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	0.07	0.05	-	0.27	-	0.13	-	0.13
1-100 Units	3	18.87	14.74	-	225.06	-	184.69	-	40.37
101-200 Units P/M	4	19.03	14.87	-	270.78	-	234.68	-	36.10
201-300 Units P/M	3	26.43	20.65	-	429.01	-	353.14	-	75.88
301-700 Units P/M	4	21.32	18.65	-	332.98	-	375.20	-	(42.21)
700 and above	2	9.59	7.49	-	157.81	-	198.58	-	(40.96)
A1B PEAK									
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	-	0.04	-	0.05	-	(0.01)
TOTAL DOMESTIC	16	95	74	1,416	1,346.47	1,346.47	69.29	69.29	69.29
Commercial A-2A(04)	12	0.43	0.34	-	7.11	-	7.79	-	(0.68)
A-2B(05)	-	0.00	0.00	-	0.01	-	0.02	-	(0.01)
A2G PEAK									
#REF!	-	0.03	0.02	-	0.36	-	0.47	-	(0.11)
TOTAL COMMERCIAL	12	0	0	7	-	8	-	-	(1)
Industrial B-1 (07)	5	0.19	0.16	-	2.36	-	2.90	-	(0.54)
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	24	0.27	0.21	0.01	3.21	0.01	3.98	-	(0.77)
B19 OFF PEAK	23	0.22	0.17	0.01	3.58	0.01	4.09	-	(0.51)
B-2A(10)									
B-2B(12) Peak									
B-3 (12) T Off Peak	11	2.40	1.88	0.00	28.16	0.00	31.38	-	(3.22)
B3 (14) peak		0.58	0.43		9.14	-	10.44	-	(1.31)
B3 (14) Off peak	161	23.65	18.48	0.08	275.05	0.08	308.97	-	(31.93)
TOTAL INDUSTRIAL	1257	27	21.47	0	321	0	360	0	(38)
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	0.06	-	0.09	-	(0.03)
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	22	0.81	0.48	0.01	7.81	-0.01	-11.13	-	(3.52)
C-1C(26)I Peak	-	0.00	0.00	-	0.05	-	0.06	-	(0.01)
C-1C(26)II Off Peak	-	0.09	0.07	-	1.04	-	1.31	-	(0.27)
TOTAL BULK SUPPLY	22	1	0.55	0	9	0	13	-	(4)
D-1(a) Scarp Less than 5KW	-	0.39	0.30	-	4.85	-	4.68	-	0.17
D-2 Agrl TWELL	30	3.12	2.33		37.27		35.93	-	1.34
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	0.05	-	0.02	-	0.03
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	30	3	2.64	0	42	0	41	-	2
A3A	-	0.96	0.75				14.16	-	1.42
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
TOTAL	0	1	0	0	16	0	14	0	1
Company Total	337	128	100	1796	1768	1768	28	28	28
		NEPRA Government Difference							

Chief Executive Officer
Tesco Wanda House

P.C. - 2018

FORM - 27

Distribution Company: TESCO

OCT-18

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

As per New Rate

Description	MDI Charged	RS Sales	RS Sales M&S	NEERA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Domestic A-1A(01) 50 Units		0.06	0.05	-	4.00	-	2.00	-	2.00
1-100 Units	2	18.04	13.57	-	11.93	-	9.79	-	2.14
101-200 Units P/M	3	21.36	16.06	-	14.23	-	12.33	-	1.90
201-300 Units P/M	3	28.85	21.69	-	16.23	-	13.36	-	2.87
301-700 Units P/M	5	26.80	20.15	-	15.62	-	17.60	-	(1.98)
above 700	2	9.22	6.93	-	16.43	-	20.70	-	(4.27)
A1B PEAK		0.00	0.00	-	16.43	-	-	-	16.43
Time of Day (TOD - Off-Peak For Load 5Kw & Above		0.004	0.00	-	11.93	-	14.38	-	(2.45)
TOTAL DOMESTIC	15	104.37	78.449	14.93		14.26		0.57	
Commercial A-2A(04)	11	0.43	0.33	-	16.43	-	18.00	-	(1.57)
A-2B(05)		0.00	0.00	400	14.43	400	19.68	-	(5.25)
A2C PEAK		0.00	0.00	-	16.43	-	21.60	-	(5.17)
Time of Day (TOD - Off-Peak		0.00	0.00	400	11.93	400	15.63	-	(3.70)
TOTAL COMMERCIAL	11	0.44	0.33	0.0008	16.35	0.0008	17.95		(1.59)
Industrial B-1 (07)	10.0	0.22	0.17	-	12.43	-	15.28	-	(2.85)
B-1(04)	-	-	0.00	-	12.43	-	15.28	-	(2.85)
B19 PEAK	5.0	0.02	0.02	-	16.43	-	28.84	-	(12.41)
B19 OFF PEAK	13.0	0.15	0.11	-	11.93	-	13.28	-	(1.35)
B-2A(10)	22.0	0.22	0.16	400	11.93	400	14.78	-	(2.85)
B-2B(12)T Peak	13.0	0.16	0.12	400	16.43	400	18.78	-	(2.35)
B-3 (12) T Off Peak	18	2.20	1.65	400	11.73	400	13.07	-	(1.34)
B3 (14) peak		0.21	0.16	380	18.43	380	18.78	-	(2.35)
B3 (14) Off peak	98.0	21.88	16.43	380	11.63	380	12.98	-	(1.35)
TOTAL INDUSTRIAL	130	25.03	16.82	0.0016	13.43	0.0020	13.02		0.46
C-1 (a) Sanctioned Load Less than 5Kw		0.00	0.00	0.00	12.93	-	16.88	0.00	5.75
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	22.00	0.63	0.47	400.00	12.43	400.00	18.18	0.00	5.75
C-1C(20)H Peak		0.00	0.00	400.00	16.43	400.00	21.60	0.00	5.17
C-1C(20) Off Peak		0.23	0.17	400.00	11.93	400.00	15.00	0.00	3.07
TOTAL BULK SUPPLY	22	0.86	0.65	0.0012	13.43	0.0012	17.37		(3.94)
D-1(a) Scarp Less than 5Kw	-	0.43	0.32	-	12.43	-	12.00	-	0.43
D-2 Agrl TWELL	13	3.02	2.27	200	11.93	200	11.50	-	0.43
D-1 (b) - Peak Scarp & Agricultural 5Kw & Above	-	0.01	0.00	-	11.93	-	5.35	-	6.50
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	13	1.09	0.82	0.0002	12.10	0.0002	9.62		2.48
A3A	-	0.96	0.72	-	16.23	-	14.75	-	1.48
	-	0.00	0.00	-	-	-	-	-	-
	-	0.00	0.00	-	-	-	-	-	-
	-	0.00	0.00	-	-	-	-	-	-
TOTAL	0	1	1	0	16	0	15	0	1
Company Total	241	133	100	1439	13.91	13.91	13.91	0.48	

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 27 (A)

Distribution Company: TESCO

Existing & Proposed Tariff Statement (Monthly, Quarterly as well as Consolidated)

OCT-18

As per New Rate

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 27

Distribution Company: TESCO

Existing & Proposed Tariff Statement

(Monthly, Quarterly as well as Consolidated)

1ST QUARTER

As per New Rate

Description	MDT Charged	Sales Mds	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
			Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(kW)	(MkWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	0.07	0.02	-	4.00	-	2.00	-
1-100 Units	10	51.38	14.19	-	11.93	-	8.79	-
101-200 Units P/M	15	83.28	17.48	-	14.23	-	12.33	-
201-300 Units P/M	18	88.88	24.55	-	16.23	-	13.38	-
301-700 Units P/M	22	85.83	18.19	-	15.62	-	17.80	-
above 700	11	26.04	7.19	-	16.43	-	20.70	-
A1B PEAK	-	0.01	0.00	-	16.43	-	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	-	0.03	0.01	-	11.93	-	14.38
TOTAL DOMESTIC	76	296	82	-	14.93	-	14.11	-
Commercial A-2A(04)	30	1.37	0.38	-	16.43	-	18.00	-
A-2B(05)	-	0.00	0.00	400	14.43	400	19.68	-
A2C PEAK	-	0.01	0.00	-	16.43	-	21.80	-
Time of Day (TOD - Off-Peak	2	0.01	0.00	400	11.93	400	15.83	-
TOTAL COMMERCIAL	32	51	0	0.0008	16.29	0.0008	17.88	-1.58
Industrial B-1 (07)	18	1.05	0.29	-	12.43	-	15.28	-
B-1(08)	-	0.00	0.00	-	12.43	-	15.28	-
B19 PEAK	38	0.09	0.02	-	16.43	-	28.84	-
B19 OFF PEAK	68	0.41	0.11	-	11.93	-	13.28	-
B-2A(10)	61	0.81	0.22	400	11.93	400	14.78	-
B-2B(12)T Peak	33	0.75	0.21	400	16.43	400	18.78	-
B-3 [12] T Off Peak	116	6.43	1.78	400	11.73	400	13.07	-
B3 (14) peak	12	0.89	0.25	380	16.43	380	18.78	-
B3 (14) Off peak	216	45.42	12.55	380	11.83	380	12.98	-
TOTAL INDUSTRIAL	951	856	15	0.0016	13.49	0.0020	13.12	0.37
C-1 [a] Sanctioned Load Less than 5Kw	6	0.02	0.00	0.00	12.93	-	18.68	0.00
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	33	1.89	0.52	400.00	12.43	400.00	18.18	0.00
C-1C(26) Peak	3	0.01	0.00	400.00	16.43	400.00	21.60	0.00
C-1C(26) Off Peak	8	0.03	0.01	400.00	11.93	400.00	15.00	0.00
TOTAL BULK SUPPLY	50	2	1	0.0012	13.43	0.0012	18.15	-4.72
D-1(a) Scarp Less than 5Kw	-	1.29	0.36	-	12.43	-	12.00	-
D-2 Agrl T/Well	52	6.63	1.83	200	11.93	200	11.50	-
D-1 (b) - Peak Scarp & Agricultural 5Kw & Above	5	0.02	0.00	-	11.93	-	5.35	-
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above	-	0.00	0.00	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	57	8	2	0.0002	12.10	0.0002	9.62	2.48
A3A	-	3.02	0.83	-	18.23	-	14.75	-
	-	0.00	0.00	-	-	-	-	-
	-	0.00	0.00	-	-	-	-	-
	-	0.00	0.00	-	-	-	-	-
	-	0.00	0.00	-	-	-	-	-
TOTAL	775	3	1	0	16	15	0	1
Company Total	775	363	100	14.22	13.94	13.94	0	0.31

Chief Executive Officer
 Tesco Wapda House
 Peshawar



FORM - 27 (A)

Distribution Company: TESCO

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

1ST QUARTER

As per New Rate

Description	MCI Charged (Rs/kWh)	Sales Sales Mix (Rs/kWh)	Sales Mix (Rs/kWh)	NEPRA Existing Tariff Fixed Charge Variable Charge	Proposed NEW Tariff Fixed Charge Variable Charge	Difference Fixed Charge Variable Charge
Domestic A-1A(01) 50 Units	-	0.07	0.02	-	0.28	-
1-100 Units	10	51.38	14.19	-	813.00	-
101-200 Units P/M	15	63.28	17.48	-	900.50	-
201-300 Units P/M	18	68.88	24.55	-	1,442.46	-
301-700 Units P/M	22	65.63	18.19	-	1,028.28	-
700 and above	11	26.04	7.19	-	427.76	-
A1B PEAK	-	-	-	-	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.03	0.01	-	0.38	-
TOTAL DOMESTIC	75	296	82	4,413	4,169.03	243.63
Commercial A-2A(04)	30	1.37	0.38	-	22.53	-
A-2B(05)	-	0.00	0.00	-	0.03	-
A2C PEAK	-	-	-	-	-	-
#REF!	2	0.01	0.00	0.00	0.14	0.00
TOTAL COMMERCIAL	32	1	0	23	0	25
Industrial B-1 (07)	18	1.05	0.28	-	13.08	-
B-1(08)	-	0.00	0.00	-	-	-
B19 PEAK	61	0.81	0.22	0.02	9.70	0.02
B19 OFF PEAK	33	0.75	0.21	0.01	12.37	0.01
B-2A(10)	-	-	-	-	-	-
B-2B(12) Peak	-	-	-	-	-	-
B-3 (12) T Off Peak	115	6.43	1.78	0.05	75.44	0.05
B3 (14) peak	-	0.88	0.25	-	14.58	-
B3 (14) Off peak	216	45.42	12.55	0.08	528.23	0.08
TOTAL INDUSTRIAL	34561	156	35.43	1.0	1,653	0
C-1 (a) Sanctioned Load Less than 5Kw	6	0.02	0.00	-	0.23	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	33	1.89	0.52	0.01	23.46	0.01
C-1C(26) Peak	3	0.01	0.00	0.00	0.16	0.00
C-1C(26) Off Peak	8	0.03	0.01	0.00	0.38	0.00
TOTAL BULK SUPPLY	50	2	0.64	0	24	0
D-1(a) Scarp Less than 5KW	-	1.29	0.36	-	18.08	-
D-2 Agri T/Well	5,885	3.12	1.83	-	37.27	-
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	5	0.02	0.00	-	0.18	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-
TOTAL AGRICULTURAL T/WELL	57	6	1.54	0	54	0
A3A	-	3.02	0.83	-	-	44.50
0	-	0.00	0.00	-	-	-
0	-	0.00	0.00	-	-	-
0	-	0.00	0.00	-	-	-
0	-	0.00	0.00	-	-	-
TOTAL	0	3	1	0	49	0
Company Total	776	363	100	5,167	5,013	153
		NEPRA Government Difference				

Chief Executive Officer
Tesco Wapda House
Peshawar

SEP-18

As per New Rate

Description	MCI Charged	Sales	Basis	NEPRA Existing Tariff	Proposed NEPRA Tariff	Difference
	(MKW)	(MKWh)	(kgkg)	(Rs/MWh)	(Rs/MWh)	(Rs/MWh)
Domestic A-1A(01) 50 Units	-	0.03	0.02	-	4.00	2.00
1-100 Units	3	18.45	15.12	-	9.79	-2.14
101-200 Units P/M	6	19.76	16.20	-	14.23	-12.33
201-300 Units P/M	8	29.89	24.50	-	16.23	-13.38
301-700 Units P/M	12	23.40	19.18	-	15.62	-17.80
Above 700	6	8.41	6.90	-	16.43	-20.70
A1B PEAK	-	0.00	0.00	-	16.43	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.005	0.00	-	11.93	-14.38
TOTAL DOMESTIC	36	89,949	81,825	14.81	14.10	0.81
Commercial A-2A(04)	13	0.44	0.36	-	18.00	-1.57
A-2B(05)	-	0.00	0.00	400	14.43	400
A2C PEAK	-	0.00	0.00	-	16.43	-21.60
Time of Day (TOD - Off-Peak	-	0.00	0.00	400	11.93	400
TOTAL COMMERCIAL	13	0.45	0.37	0.0008	16.26	0.0008
Industrial B-1 (07)	6.0	0.30	0.25	-	12.43	-15.28
B-1(04)	-	-	0.00	-	12.43	-15.28
B1B PEAK	3.0	0.02	0.02	-	16.43	-28.84
B1B OFF PEAK	22.0	0.11	0.09	-	11.93	-13.28
B-2A(10)	15.0	0.27	0.22	400	11.93	400
B-2B(12) Peak	18.0	0.21	0.17	400	16.43	400
B-3 (12) T Off Peak	28	1.72	1.41	400	11.73	400
B3 (14) peak	12	0.20	0.16	380	16.43	380
B3 (14) Off peak	131.0	17.02	13.95	380	11.63	380
TOTAL INDUSTRIAL	235	19.85	16.27	0.0016	13.49	0.0020
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	12.93	-	16.68
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	13.00	0.63	0.52	400.00	12.43	400.00
C-1C(26) Peak	-	0.00	0.00	400.00	16.43	400.00
C-1C(26) Off Peak	-	0.00	0.00	400.00	11.93	400.00
TOTAL BULK SUPPLY	13	0.64	0.52	0.0012	12.44	0.0012
D-1(a) Scarp Less than 5KW	-	0.43	0.35	-	12.43	-12.00
D-2 Agrl TWELL	27	3.02	2.47	200	11.93	200
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.01	0.00	-	11.93	5.35
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	-	0.00	-	-	-
TOTAL AGRICULTURAL TWELL	27	4.09	3.89	0.0002	12.10	0.0002
A3A	-	0.98	0.80	-	16.23	-14.75
-	-	0.00	-	-	-	-
-	-	0.00	-	-	-	-
-	-	0.00	-	-	-	-
TOTAL	0	1	1	0	16	1
Company Total	323	123	100	0.0003	13.91	0.41

Chief Executive Officer
Tesco Ward's House
Peshawar



FORM - 27 (A)

Distribution Company: TESCO

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

SEP-18

As per New Rate

Description	MD Charged (RskWm)	Sales Mix		NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
		Sales GWh	Sales Mix	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
Domestic A-1A(01) 50 Units	-	0.03	0.02	-	0.12	-	0.06	-	0.06
1-100 Units	3	18.45	15.12	-	220.13	-	180.85	-	39.48
101-200 Units P/M	6	19.76	16.20	-	281.16	-	243.68	-	37.48
201-300 Units P/M	8	29.89	24.50	-	485.05	-	399.28	-	85.77
301-700 Units P/M	12	23.40	19.18	-	365.51	-	411.84	-	(46.33)
700 and above	6	8.41	6.90	-	138.23	-	174.15	-	(35.92)
A1B PEAK	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.01	0.00	-	0.06	-	0.07	-	[0.01]
TOTAL DOMESTIC	36	100	82	1,490	1,409.72	-	80.63	-	-
Commercial A-2A(04)	13	0.44	0.36	-	7.20	-	7.88	-	(0.68)
A-2B(05)	-	0.00	0.00	-	0.01	-	0.02	-	[0.01]
A2C PEAK	-	-	-	-	-	-	-	-	-
#REF!	-	0.00	0.00	-	0.04	-	0.05	-	[0.01]
TOTAL COMMERCIAL	13	0	0	7	8	-	1	-	-
Industrial B-1 (07)	6	0.30	0.25	-	3.74	-	4.60	-	(0.66)
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	15	0.27	0.22	0.01	3.18	0.01	3.92	-	(0.78)
B19 OFF PEAK	15	0.21	0.17	0.01	3.42	0.01	3.81	-	(0.49)
B-2A(10)	-	-	-	-	-	-	-	-	-
B-2B(12) Peak	-	-	-	-	-	-	-	-	-
B-3 (12) T Off Peak	26	1.72	1.41	0.01	20.21	0.01	22.52	-	(2.31)
B3 (14) peak	-	0.20	0.16	-	3.20	-	3.68	-	(0.48)
B3 (14) Off peak	131	17.02	13.95	0.05	197.93	0.05	220.91	-	(22.98)
TOTAL INDUSTRIAL	236	100	82	260	260	-	28	-	-
C-1 (a) Sanctioned Load less than 5Kw	-	0.00	0.00	-	0.05	-	0.07	-	[0.02]
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw.	13	0.63	0.52	0.01	7.83	0.01	11.45	-	(3.62)
C-1C(26) Peak	-	0.00	0.00	-	0.03	-	0.04	-	[0.01]
C-1C(26) Off Peak	-	0.00	0.00	-	0.01	-	0.02	-	(0.00)
TOTAL BULK SUPPLY	13	1	0.52	0	8	0	12	-	(4)
D-1(a) Scarf Less than 5KW	-	0.43	0.35	-	5.34	-	5.16	-	0.18
D-2 Agrl TWELL	5,365	3.12	2.47	-	37.27	-	35.93	-	1.34
D-1 (b) + Peak Scarf & Agricultural 5KW & Above	-	0.01	0.00	-	0.06	-	0.03	-	0.03
D-1 (b) Off-Peak Scarf & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	27	1	0.89	-	43	-	41	-	2
A3A	-	0.98	0.80	-	-	-	14.43	-	1.45
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
TOTAL	0	1	1	0	16	0	14	0	1
Company Total	323	123	100	17801	17730	-	50	-	-

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 27

Distribution Company: TESCO

Existing & Proposed Tariff Statement

(Monthly, Quarterly as well as Consolidated)

AUG-18

As per New Rate

Description	EMD Charged (Rs/KWh)	Sales (MWh)	Sales Mix (%age)	NEPRA Existing Tariff (Rs/KWh)	Proposed NEW Tariff (Rs/KWh)	Difference (Rs/KWh)
	(MWh)	(MWh)		(Rs/KWh)	(Rs/KWh)	
Domestic A-1A(01) 50 Units		0.02	0.02	-	4.00	2.00
1-100 Units	5	17.00	13.49	-	11.93	9.79
101-200 Units P/M	8	19.73	15.66	-	14.23	12.33
201-300 Units P/M	8	30.50	24.21	-	16.23	13.38
301-700 Units P/M	7	22.26	17.87	-	15.62	17.60
above 700	3	9.00	7.14	-	16.43	20.70
A1B PEAK		0.00	0.00	-	16.43	
Time of Day (TOU - Off-Peak For Load 5Kw & Above		0.004	0.00	-	11.93	14.38
TOTAL DOMESTIC	29	98.522	78.192	14.96	14.16	0.80
Commercial A-2A(04)	6	0.45	0.37	-	16.43	18.00
A-2B(05)		0.00	0.00	400	14.43	400
A2C PEAK		0.00	0.00	-	16.43	21.60
Time of Day (TOU - Off-Peak		0.00	0.00	400	11.93	400
TOTAL COMMERCIAL	56	0.47	0.37	0.0008	16.36	0.0008
TOTAL INDUSTRIAL	184	24.98	19.82	0.0016	13.49	0.0020
C-1 (a) Sanctioned Load Less than 5Kw		0.00	0.00	0.00	12.93	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	16.00	0.64	0.51	400.00	12.43	400.00
C-1C(26) Peak		0.00	0.00	400.00	16.43	400.00
C-1C(26) Off Peak		0.01	0.01	400.00	11.93	400.00
TOTAL BULK SUPPLY	16	0.66	0.52	0.0012	13.43	0.0012
D-1(a) Scarf Less than 5KW		0.44	0.35	-	12.43	
D-2 Agrl T/Well	22	0.26	0.21	200	11.93	200
D-1 (b) - Peak Scarf & Agricultural 5KW & Above		0.01	0.00	-	11.93	
D-1 (b) Off-Peak Scarf & Agricultural 5KW & Above		0.00	0.00	-		
TOTAL AGRICULTURAL T/WELL	22	0.70	0.58	0.0002	12.10	0.0002
A3A		0.98	0.78	-	18.23	
		0.00	0.00	-		
		0.00	0.00	-		
		0.00	0.00	-		
TOTAL	0	1	1	0	16	15
Company Total	257	126	100	14.45	13.91	0.32

Chief Executive Officer
Tesco Wapda House
Peshawar



FORM - 27 (A)

AUG-18

As per New Rate

Distribution Company: TESCO

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales Mix		NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
		Sales QW/H	Sales M/M	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
Domestic A-1A(01) 50 Units	-	0.02	0.02	-	0.08	-	0.04	-	0.04
1-100 Units	5	17.00	13.49	-	202.81	-	188.43	-	36.38
101-200 Units P/M	6	19.73	15.66	-	280.76	-	243.33	-	37.43
201-300 Units P/M	8	30.50	24.21	-	405.02	-	407.48	-	87.54
301-700 Units P/M	7	22.26	17.67	-	347.75	-	391.83	-	(44.08)
700 and above	3	9.00	7.14	-	147.87	-	188.30	-	(38.43)
A1B PEAK	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	-	0.05	-	0.06	-	(0.01)
TOTAL DOMESTIC	29	99	78		1,474		1,395.47		78.86
Commercial A-2A(04)	6	0.46	0.37	-	7.56	-	8.28	-	(0.72)
A-2E(05)	-	0.00	0.00	-	0.01	-	0.02	-	(0.01)
A2C PEAK	-	-	-	-	-	-	-	-	-
#REFL.	-	0.00	0.00	-	0.04	-	0.05	-	(0.01)
TOTAL COMMERCIAL	6	0	0		8		8		(1)
Industrial B-1 (07)	12	0.33	0.26	-	4.11	-	5.06	-	(0.94)
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	22	0.20	0.16	0.01	2.39	0.01	2.88	-	(0.57)
B19 OFF PEAK	15	0.29	0.23	0.01	4.81	0.01	5.50	-	(0.60)
B-2A(10)	-	-	-	-	-	-	-	-	-
B-2B(12)T Peak	-	-	-	-	-	-	-	-	-
B-3 (12) T Off Peak	39	2.80	2.22	0.02	32.88	0.02	36.84	-	(3.70)
B3 (14) peak	-	0.48	0.38	-	7.80	-	8.82	-	(1.12)
B3 (14) Off peak	73	20.69	16.42	0.03	240.50	0.03	288.50	-	(27.95)
TOTAL INDUSTRIAL	184	25	19.82	0	283	0	328	0	(35)
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	0.06	-	0.09	-	(0.03)
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	16	0.84	0.51	0.01	7.99	0.01	11.89	-	(3.70)
C-1C(26) Peak	-	0.00	0.00	-	0.03	-	0.04	-	(0.01)
C-1C(26) Off Peak	-	0.01	0.01	-	0.14	-	0.18	-	(0.04)
TOTAL BULK SUPPLY	16	1	0.52	0	8	0	.12	0	(4)
D-1(a) Scarp Less than SKW	-	0.44	0.35	-	5.46	-	5.27	-	0.19
D-2 Agrl TWELL	-	3.12	0.21	-	37.27	-	35.83	-	1.34
D-1 (b) - Peak Scarp & Agricultural SKW & Above	-	0.01	0.00	-	0.06	-	0.03	-	0.03
D-1 (b) Off-Peak Scarp & Agricultural SKW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	-	1	0.56	-	43	-	41	-	2
A3A	-	0.98	0.78	-	-	-	14.43	-	1.45
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
TOTAL	0	1	0	1	16	0	14	0	1
Company Total	257	126	100		1826		1785		41
		NEPRA Government Difference							

Chief Executive Officer
Tesco Wapda House
Peshawar

July-18

As per New Rate

Description	Total Load (MKW)	Total Sales (MkWh)	Sales Mix (%) ^a	LNEPRA Existing Tariff (Rs/kWh)	Proposed NEW Tariff (Rs/kWh)	Change Difference (Rs/kWh)
Domestic A-1A(01) 50 Units		0.02	0.02	-	4.00	2.00
1-100 Units	2	15.93	13.97	-	11.93	9.79
101-200 Units P/M	3	23.79	20.87	-	14.23	12.33
201-300 Units P/M	2	28.49	24.99	-	18.23	13.36
301-700 Units P/N	3	20.17	17.69	-	15.62	17.60
above 700	2	8.82	7.56	-	18.43	20.70
A1B PEAK		0.00	0.00	-	18.43	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.023	0.02	-	11.93	14.38
TOTAL DOMESTIC	12	97.06	85.138	14.92	14.05	0.87
Commercial A-2A(04)	11	0.47	0.41	-	18.43	18.00
A-2B(05)		-	0.00	400	14.43	400
A2C PEAK		0.00	0.00	400	18.43	21.60
Time of Day (TOD - Off-Peak	2	0.01	0.01	400	11.93	400
TOTAL COMMERCIAL	13	0.48	0.42	0.0012	16.27	20.0008
Industrial B-1 (07)	-	0.42	0.37	-	12.43	15.28
B-1(08)	-	-	0.00	-	12.43	15.28
B19 PEAK	24	0.03	0.03	-	18.43	26.84
B19 OFF PEAK	34	0.13	0.12	-	11.93	13.28
B-2A(10)	24	0.35	0.31	400	11.93	400
B-2B(12)T Peak	-	0.25	0.22	400	18.43	400
B-3 (12) T Off Peak	48	1.91	1.87	400	11.73	400
B3 (14) peak		0.22	0.19	380	16.43	380
B3 (14) Off peak	12	7.72	6.77	380	11.63	380
TOTAL INDUSTRIAL	142	11.03	9.67	0.0016	13.49	0.0020
C-1 (a) Sanctioned Load Less than 5Kw	8	0.01	0.01	0.00	12.93	12.93
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	4	0.61	0.54	400.00	12.43	400.00
C-1C(26) Peak	3	0.01	0.01	400.00	18.43	400.00
C-1C(26) Off Peak	8	0.02	0.02	400.00	11.93	400.00
TOTAL BULK SUPPLY	21	0.65	0.57	0.0012	12.46	0.0012
D-1(a) Scarp Less than 5KW	-	0.42	0.37	-	12.43	18.68
D-2 Agrl T/WELL	3	3.35	2.94	200	11.93	200
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	5	0.01	0.00	-	11.93	21.60
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	-	0.00	-	-	15.00
TOTAL AGRICULTURAL T/WELL	8	3.78	3.31	0.0002	12.10	0.0002
A3A	-	1.06	0.93	-	18.23	14.75
	-	0.00	-	-	-	-
	-	0.00	-	-	-	-
	-	0.00	-	-	-	-
	-	0.00	-	-	-	-
TOTAL	196	114.050	100	0	16	15
Company Total	196	114.050	100	0	14.34	13.91
						0.39

Chief Executive Officer
Tesco Ward House

FORM - 27 (A)

July-18

As per New Rate

Distribution Company: TESCO

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

Description	% Total load	Sales Mix	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
Domestic A-1A(01) 50 Units	-	0.02	0.02	-	0.09	-	0.05	-	0.05
1-100 Units	2	15.93	13.97	-	190.06	-	155.96	-	34.09
101-200 Units P/M	3	23.79	20.87	-	336.59	-	293.45	-	45.14
201-300 Units P/M	2	28.49	24.99	-	462.39	-	380.83	-	81.77
301-700 Units P/M	3	20.17	17.69	-	315.02	-	354.86	-	(39.83)
700 and above	2	8.82	7.58	-	141.66	-	178.48	-	(38.82)
A1B PEAK									
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.02	0.02	-	0.27	-	0.32	-	(0.05)
TOTAL DOMESTIC	12	11.97	9.85	-	1,448	-	1,363.85	-	84.24
Commercial A-2A(04)	11	0.47	0.41	-	7.77	-	8.51	-	(0.74)
A-2B(05)	-	0.00	0.00	-	-	-	-	-	-
A2C PEAK									
#REFI	2	0.01	0.01	0.00	0.07	0.00	0.09	-	(0.02)
TOTAL COMMERCIAL	13	0	0	-	8	0	9	-	(1)
Industrial B-1 (07)	-	0.42	0.37	-	5.22	-	8.42	-	(1.20)
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	24	0.35	0.31	0.01	4.15	0.01	5.14	-	(0.99)
B19 OFF PEAK	-	0.25	0.22	-	4.14	-	4.73	-	(0.59)
B-2A(10)									
B-2B(12)T Peak									
B-3 (12) T Off Peak	48	1.91	1.67	0.02	22.35	0.02	24.90	-	(2.55)
B3 (14) peak		0.22	0.19		3.58	-	4.03	-	(0.51)
B3 (14) Off peak	12	7.72	6.77	0.00	89.73	0.00	100.14	-	(10.42)
TOTAL INDUSTRIAL	142	11	9.67	0	129	0	145	-	(16)
C-1 (a) Sanctioned Load Less than 5Kw	6	0.01	0.01	-	0.12	-	0.12	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	4	0.81	0.54	0.00	7.63	0.00	7.63	-	-
C-1C(26)I Peak	3	0.01	0.01	0.00	0.10	0.00	0.10	-	-
C-1C(26)I Off Peak	5	0.02	0.02	0.00	0.23	0.00	0.23	-	-
TOTAL BULK SUPPLY	21	1	0.57	0	8	0	8	-	-
D-1(a) Scarp Less than 5KW	-	0.42	0.37	-	5.27	-	7.92	-	(2.65)
D-2 Agrl T/Well	3	3.12	2.94		37.27	0.00	56.79	-	(19.53)
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	5	0.01	0.00	-	0.06	-	0.11	-	(0.05)
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	8	4	3.31	-	43	0.00	65	-	(22)
A3A	-	1.06	0.83				15.65	-	1.57
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
TOTAL	0	1	0	0	17	0	16	0	2
Company Total	196	114.050	100	-	1,636	-	1,591	-	45
		NEPRA Government Difference							

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 28

Distribution Company: TESCO
Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

ANNUAL 2017-18

As per NEW Rate

Domestic A-1A(91) 50 Units		4.78	0.33	-	4.00	-	2.00	2.00
1-100 Units		42	256.04	17.49	-	11.93	5.79	-
101-200 Units P/M		75	247.00	16.87	-	14.23	8.11	-
201-300 Units P/M		76	227.00	15.51	-	15.23	10.20	-
301-700 Units P/M		104	261.20	17.84	-	15.62	15.62	-
Above 700		98	127.04	8.68	-	16.43	16.43	-
Time of Day (TOD - Off-Peak For Load SKW & Above)		0	0.06	0.00	-	11.93	11.93	-
TOTAL DOMESTIC		395	1,123	77	-	12.77	10.01	-
Commercial A-2A(94)		338	5.88	0.40	-	18.43	-	18.43
A-2B(83)			0.00	0.00	400	14.43	400	14.43
Time of Day (TOD - Off-Peak)			0.01	0.00	400	11.93	400	11.93
TOTAL COMMERCIAL		339	5.86	0	0.00	14.26	0.00	14.26
Industrial B-1 (97)		128	8.50	0.58	-	12.43	12.43	-
B-1(08)		0	0.04	0.00	-	12.43	12.43	-
B1 08 PEAK		161	4.00	0.27	-	18.43	-	18.43
B1 08 OFF PEAK		170	1.21	0.08	-	11.93	-	11.93
B-2A(18)		159	10.08	0.69	400	11.93	400	11.93
B-2B(12)T Peak		158	7.19	0.49	400	18.43	400	18.43
B-2B(12)T Off Peak		98	46.00	3.14	400	11.73	400	11.73
B-3 (14) T Peak		852	171.13	11.68	400	18.43	400	18.43
B3 (14) Off peak		311	53.44	3.85	380	11.63	380	11.63
TOTAL INDUSTRIAL		1837	302	21	0.00	13.49	0.00	13.49
C-1 (a) Sanctioned Load Less than 5Kw			0.12	0.01	0.00	12.93	-	0.00
C-1 (b) Sanctioned Load 5Kw & upto 500 KW		181	2.26	0.15	400.00	12.43	400.00	12.43
C-1C(26)T Peak		185	7.11	0.49	400.00	18.43	400.00	18.43
C-1C(26)T Off Peak		198	11.58	0.79	400.00	11.93	400.00	11.93
TOTAL BULK SUPPLY		624	26	2	0.00	13.43	0.00	13.43
D-1(a) Scarp Less than 5KW		0	1.08	0.07	-	12.43	-	0.43
D-2 Agrl TWell		84	6.79	0.46	200	11.93	200	11.50
D-2 Agrl TWell Sub		309	35.15	2.40	200	14.50	300	10.35
D-1 (b) Off-Peak Scarp & Agricultural SKW & Above		0	0.00	0.00	-	-	-	-
TOTAL AGRICULTURAL TWELL		397	6	1	0.00	12.95	-	12.28
A3A		0	1.63	0.11	-	16.23	-	14.75
		0	0.00	-	-	-	-	-
		0	0.00	-	-	-	-	-
		0	0.00	-	-	-	-	-
		0	0.00	-	-	-	-	-
Company Total		3492	1,464	100	-	14.06	-	13.56
								0.50

Chief Executive Officer
Tesco Wapda House
Peshawar



FORM - 28 A

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

ANNUAL 2017-18

As per New Rate

Domestic A-1A[01] 50 Units	0	4.78	0.33	-	19.12	-	9.56	-	9.56
1-100 Units	42	256.04	17.49	-	3,054.51	-	1,482.45	-	1,572.06
101-200 Units P/M	75	247.00	16.87	-	3,514.81	-	2,003.17	-	1,511.64
201-300 Units P/M	76	227.00	15.51	-	3,457.21	-	2,315.40	-	1,141.81
301-700 Units P/M	104	261.20	17.84	-	4,079.91	-	4,079.91	-	-
700 and above	98	127.04	8.68	-	2,087.27	-	2,087.27	-	-
Time of Day [TOD - Off-Peak For Load SKW & Above]	0	0.06	0.00	-	0.69	-	0.69	-	-
TOTAL DOMESTIC	385	1123	77	-	16,214	-	11,378.46	-	11,378.46
Commercial A-2A[84]	339	5.88	0.40	-	98.56	-	98.56	-	-
A-2B[05]	0	0.00	0.00	-	0.05	-	0.05	-	-
Time of Day [TOD - Off-Peak]	0	0.01	0.00	-	0.15	-	0.15	-	-
TOTAL COMMERCIAL	339	6	0	-	97	-	97	-	97
Industrial B-1 (97)	128	8.50	0.58	-	105.67	-	105.67	-	-
B-1(09)	0	0.04	0.00	-	0.50	-	0.50	-	-
b1 09 PEAK	159	4.00	0.27	0.06	47.72	0.06	47.72	-	-
B1 09 OFF PEAK		1.21	0.08		19.83		19.83		
B-2A[70]		10.08	0.69		118.21		118.21		
B-2B[12]T Peak		7.18	0.49		118.09		118.09		
B-2B[12]T Off Peak	98	46.00	3.14	0.04	539.58	0.04	539.58	-	-
B-3 (14) T Peak	652	171.13	11.69	0.26	2,811.73	0.26	2,811.73	-	-
B3 (14) Off peak	311	53.44	3.85	0.12	621.45	0.12	621.45	-	-
TOTAL INDUSTRIAL	1337	312	21	0	4,383	0	4,383	-	4,383
C-1 (a) Sanctioned Load Less than SKW	0	0.12	0.01	-	1.49	-	1.49	-	-
C-1 (b) Sanctioned Load SKW & upto 500 Kw	161	2.28	0.15	0.06	28.09	0.06	28.09	-	-
C-1C[26]T Peak	165	7.11	0.48	0.07	116.88	0.07	116.88	-	-
C-1C[26]T Off Peak	198	11.58	0.79	0.08	138.20	0.08	138.20	-	-
TOTAL BULK SUPPLY	524	26	2	0	285	0	285	-	285
D-1(a) Scarp Less than SKW	0	1.08	0.07	-	13.38	-	12.92	-	0.46
D-2 Agrl Tr/Well	88	6.79	0.48	0.02	81.05	0.02	78.13	-	2.82
D-2 Agrl Tr/Well Sub	309	35.15	2.40	0.06	509.61	0.09	363.76	(0.03)	145.85
D-1 (b) Off-Peak Scarp & Agricultural SKW & Above	0	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TR/WELL	397	5	1	0	604	0	455	(0)	145.85
A3A	0	1.63	0.11				24.05	-	-
8	0	0.00	0.00				-	-	-
0	0	0.00	0.00				-	-	-
8	0	0.00	0.00				-	-	-
18	0	0.00	0.00				-	-	-
TOTAL	0	0	0	0	0	0	0	0	0
Company Total	3492	1464	100	0	22324	0	15604	0	6720

Chief Executive Officer
 Tesco Wapda House
 Peshawar



FORM - 28

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

4TH QUARTER

As per NEW Rate

Description	Ind Class	Sale	Sales Mix	NEPRA Determined Tariff		GOP Validated tariff		Actual	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(kW)	(MWh)	(kwh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units			0.08	0.08	-	4.00	-	2.00	-
1-100 Units		48.97	52.68	-	11.93	-	5.79	-	6.14
101-200 Units P/M		68.68	73.85	-	14.23	-	8.11	-	6.12
201-300 Units P/M		79.50	85.49	-	15.23	-	10.20	-	5.03
301-700 Units P/M		72.92	78.40	-	15.82	-	15.62	-	-
above 700		31.39	33.75	-	16.43	-	16.43	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above		0.02	0.02	-	11.93	-	11.93	-	-
TOTAL DOMESTIC		302	324.254		43.98		43.98		
Commercial A-2A(04)		1.44	1.54	-	16.43	-	16.43	-	-
A-2B(05)		0.00	0.00	400	14.43	400	14.43	-	-
Time of Day (TOD - Off-Peak		0.00	0.00	400	11.93	400	11.93	-	-
TOTAL COMMERCIAL		1	1.55	0.00	42.79	0.00	42.79		
Industrial B-1 (07)		1.11	1.20	-	12.43	-	12.43	-	-
B-1(08)		0.04	0.04	-	12.43	-	12.43	-	-
b1 09 PEAK		0.11			16.43		16.43		-
B1 09 OFF PEAK		0.31			11.93		11.93		-
B-2A(10)		1.11	1.19	400	11.93	400	11.93	-	-
B-2B(12)T Peak		1.93	2.08	400	16.43	400	16.43	-	-
B-2B(12)T Off Peak		18.43	19.82	400	11.73	400	11.73	-	-
B-3 (14) T Peak		16.56	17.83	400	16.43	400	16.43	-	-
B3 (14) Off peak		53.34	57.36	380	11.93	380	11.93	-	-
TOTAL INDUSTRIAL		61	68.01	0.00	39.79	0.00	39.79		
C-1 (a) Sanctioned Load Less than 5Kw		0.04	0.04	0.00	12.93	-	12.93	0.00	0.00
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		1.98	2.13	400.00	12.43	400.00	12.43	0.00	0.00
C-1C(26)T Peak		0.67	0.72	400.00	16.43	400.00	16.43	0.00	0.00
C-1C(26) Off Peak		0.50	0.54	400.00	11.93	400.00	11.93	0.00	0.00
TOTAL BULK SUPPLY		74	4.27	0.00	1.02	0.00	1.02		
D-1(a) Scarp Less than 5KW		1.08	1.16	-	12.43	-	12.00	-	0.43
D-2 Agri T/Well		6.78	7.28	200	11.93	200	11.50	-	0.43
D-2 Agri T/Well Sub		2.14	2.30	200	14.50	300	10.35	(100.00)	4.15
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above		0.00	0.00					-	-
TOTAL AGRICULTURAL T/WELL		8	8.44	0.00	5.52	0.00	4.34		1.19
A3A		1.63	1.75		16.23		14.75		
		0.00	0.00						
		0.00	0.00						
		0.00	0.00						
		21.74	23.38						
TOTAL		23	25	0	0	0	0	0	0
Company Total		893	400	430	0	12	0	9.09	(0.01)
									2.78

2.77

Chief Executive Officer
 Tesco Wapda House
 Peshawar



FORM - 28 A

Distribution Company: TESCO
Revenue & Subsidy Statement

Revenue & Subsidy Statement
(Monthly, Quarterly as well as Consolidated)

4TH QUARTER

As per New Rate

Monthly, Quarterly as well as Consolidated									
Description	MDU Charged	Sales	Sales Mix	NEPRA Determined Tariff		GDP Modified Tariff		Supply	
				(MWh)	(MkWh)	(%age)	(Rs./kW/M)	(Rs./kWh)	(Rs./kW/M)
Domestic A-1(A)(01) 50 Units	-	0.03	0.08	-	0.12	-	0.06	-	0.06
1-100 Units	-	16.79	52.86	-	200.30	-	97.21	-	103.09
101-200 Units P/M	-	20.21	73.85	-	287.59	-	163.50	-	123.68
201-300 Units P/M	-	24.55	85.49	-	373.82	-	250.36	-	123.46
301-700 Units P/M	-	20.14	78.40	-	314.60	-	314.60	-	-
700 and above	-	9.65	33.75	-	158.47	-	158.47	-	-
Time of Day (TOD - Off-Peak For Load SKw & Above	-	0.00	0.02	-	0.04	-	0.04	-	-
TOTAL DOMESTIC	0	102.302	324.324	1,335	984.64	1,335	984.64	1,335	984.64
Commercial A-2A(04)	-	0.19	1.54	-	3.09	-	3.09	-	-
A-2B(05)	-	0.00	0.00	-	0.03	-	0.03	-	-
Time of Day (TOD - Off-Peak	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	0	0.190	1.547	3	3	3	3	3	3
Industrial B-1 (07)	-	0.13	1.20	-	1.64	-	1.64	-	-
B-1(08)	-	0.04	0.04	-	0.50	-	0.50	-	-
b1 09 PEAK	-	1.11	1.19	-	13.23	-	13.23	-	-
B1 09 OFF PEAK	-	0.05	2.08	-	0.74	-	0.74	-	-
B-2A(10)	-	0.06	19.82	-	0.74	-	0.74	-	-
B-2B(12)T Peak	-	0.08	2.08	-	1.30	-	1.30	-	-
B-2B(12)T Off Peak	-	0.85	19.82	-	9.91	-	9.91	-	-
B-3 (14) T Peak	-	0.27	17.83	-	4.44	-	4.44	-	-
B3 (14) Off peak	-	7.33	57.38	-	85.19	-	85.19	-	-
TOTAL INDUSTRIAL	0	61.39	66.01	118	118	118	118	118	118
C-1 (a) Sanctioned Load Less than SKw	-	0.05	0.04	-	0.65	-	0.65	-	-
C-1 (b) Sanctioned Load SKw & upto 500 Kw	-	0.21	2.13	-	2.64	-	2.64	-	-
C-1C(26)T Peak	-	0.04	0.72	-	0.66	-	0.66	-	-
C-1C(26)T Off Peak	-	0.01	0.54	-	0.13	-	0.13	-	-
TOTAL BULK SUPPLY	0	3.98	4.21	4	4	4	4	4	4
D-1(a) Scarp Less than SKw	-	0.13	1.16	-	1.62	-	1.56	-	0.06
D-2 Agrl T/Well	-	0.90	7.29	-	10.74	-	10.35	-	0.39
D-2 Agrl T/Well Sub	-	2.14	2.30	-	31.03	-	22.15	-	8.88
D-1 (b) Off-Peak Scarp & Agricultural SKw & Above	-	8.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	0	7.85	8.44	43	34	34	34	34	9
A3A	-	0.30	1.75	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	21.74	23.38	-	-	-	-	-	-
TOTAL	0	22	25	0	0	0	0	0	0
Company Total	893	397	435	11	4714	80	3609	1020	350.30

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 28
 Distribution Company: TESCO
 Revenue & Subsidy Statement
 (Monthly, Quarterly as well as Consolidated)

JUNE-2018
 As per NEW Rate

Description	MDU Category	Rate (Rs.)	NEPRA Determined Tariff		GOI Determined Tariff			
			Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
Domestic A-1A(51) 50 Units			0.03	0.03	-	4.00	-	2.00
1-100 Units		0.03	0.03	-	4.00	-	2.00	2.00
101-200 Units P/M		10.13	17.34	-	11.93	-	5.79	-
201-300 Units P/M		25.57	27.49	-	14.23	-	8.11	-
301-700 Units P/M		29.73	31.97	-	15.23	-	10.20	-
above 700		24.86	26.73	-	15.62	-	15.62	5.93
Time of Day (TOO - On-Peak For Load 6Kw & Above)		9.35	10.05	-	10.43	-	16.43	-
		0.009	0.01	-	11.93	-	11.93	-
TOTAL DOMESTIC		105.571	113.625	-	43.98	-	43.98	-
Commercial A-2A(54)			0.48	0.49	-	16.43	-	16.43
A-2B(55)		0.00	0.00	400	14.43	400	14.43	-
Time of Day (TOO - Off-Peak)		0.00	0.00	400	11.93	400	11.93	-
TOTAL COMMERCIAL		0.46	11.050	0.00	42.79	0.00	42.79	-
Industrial B-1 (57)			0.40	0.43	-	12.43	-	12.43
B-1 (58)		0.01	0.01	-	12.43	-	12.43	-
B1 (59) PEAK		0.01	0.01	-	16.43	-	16.43	-
B1 (60) OFF PEAK		0.10	-	-	11.93	-	11.93	-
B-2A(19)		0.54	0.58	400	11.93	400	11.93	-
B-2B(12) T Peak		0.24	0.26	400	16.43	400	16.43	-
B-2C(12) T Off Peak		1.99	2.14	400	11.73	400	11.73	-
B-3 (14) T Peak		0.22	0.23	400	16.43	400	16.43	-
B3 (14) Off peak		15.86	17.05	380	11.93	380	11.93	-
TOTAL INDUSTRIAL		19.37	20.83	0.00	39.79	0.00	39.79	-
C-1 (a) Sanctioned Load Less than 5Kw		0.01	0.01	0.00	12.93	-	12.93	0.00
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.63	0.68	400.00	12.43	400.00	12.43	0.00
C-1C (59) Peak		0.01	0.01	400.00	16.43	400.00	16.43	0.00
C-1C (60) Off Peak		0.02	0.02	400.00	11.93	400.00	11.93	0.00
TOTAL BULK SUPPLY		0.67	0.72	0.00	6.10	0.00	6.10	-
D-1(a) Scarp Less than 5Kw		0.48	0.48	-	12.43	-	12.43	-
D-2 Agrl T/Well		2.44	2.63	200	11.93	200	11.93	0.43
D-2 Agrl T/Well Sub		0.00	0.00	200	14.50	300	10.35	(100.00) 4.15
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above		0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL /WELL		2.89	3.11	0.00	4.27	0.00	4.27	0.15
A3A		0.60	0.66	-	16.23	-	14.75	-
		0.00	-	-	-	-	-	-
		0.00	-	-	-	-	-	-
		0.00	-	-	-	-	-	-
		0.00	-	-	-	-	-	-
Company Total		235	129	139	0	11	0	8.63
								2.72

2.72

Chief Executive Officer
 Tesco Wapda House
 Peshawar

FORM - 28 A
Distribution Company: TESCO
Revenue & Subsidy Statement

JUNE-2018

As per New Rate

(Monthly, Quarterly as well as Consolidated)

Description	(A) Charged (Rs./kWh)	Consumption (kWh)	ERS Determined Tariff		GO Approved Tariff		Subsidy		
			(B) FCR (Rs./kWh)	(C) Variable Charge (Rs./kWh)	(D) FCR (Rs./kWh)	(E) Variable Charge (Rs./kWh)	(F) FCR (Rs./kWh)	(G) Variable Charge (Rs./kWh)	
Domestic A-1A(01) 50 Units	-	0.03	0.03	-	0.12	-	0.06	-	0.06
1-100 Units	-	18.79	17.34	-	200.30	-	97.21	-	103.09
101-200 Units P/M	-	20.21	27.48	-	267.59	-	183.90	-	123.88
201-300 Units P/M	-	24.55	31.97	-	373.82	-	250.38	-	123.48
301-700 Units P/M	-	20.14	28.73	-	314.80	-	314.80	-	-
700 and above	-	9.65	10.05	-	158.47	-	158.47	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above)	-	0.00	0.01	-	0.04	-	0.04	-	-
TOTAL DOMESTIC	0	105	105	14	1,335	94.64	350.30	350.30	350.30
Commercial A-2A(04)	-	0.19	0.49	-	3.09	-	3.09	-	-
A-2B(05)	-	0.00	0.00	-	0.03	-	0.03	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	0	0.190	0.497	3	3.09	0.03	-	-	-
Industrial B-1 (07)	-	0.13	0.43	-	1.84	-	1.84	-	-
B-1(08)	-	0.01	0.01	-	0.12	-	0.12	-	-
b1 (09) PEAK	-	0.54	0.58	-	8.47	-	8.47	-	-
B1 (09) OFF PEAK	-	0.05	0.28	-	0.74	-	0.74	-	-
B-2A(10)	-	0.06	2.14	-	0.74	-	0.74	-	-
B-2B(12)T Peak	-	0.08	0.28	-	1.30	-	1.30	-	-
B-2B(12)T OFF PEAK	-	0.65	2.14	-	9.91	-	9.91	-	-
B-3 (14) T Peak	-	0.27	0.23	-	4.44	-	4.44	-	-
B3 (14) OFF PEAK	-	7.33	17.05	-	85.19	-	85.19	-	-
TOTAL INDUSTRIAL	0	19.37	20.83	4	111	111	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	-	0.05	0.01	-	0.65	-	0.65	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.21	0.68	-	2.64	-	2.64	-	-
C-1C(01) Peak	-	0.04	0.01	-	0.66	-	0.66	-	-
C-1C(01) OFF Peak	-	0.01	0.02	-	0.13	-	0.13	-	-
TOTAL BULK SUPPLY	0	0.67	0.72	4	4	4	-	-	0.08
D-1(a) Scarp Less than 5Kw	-	0.13	0.48	-	1.82	-	1.82	-	0.39
D-2 Agrl TWELL	-	0.90	2.83	-	10.74	-	10.35	-	-
D-2 Agrl TWELL Sub	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural SKW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL-TWELL	0	12.89	3.11	2	12.2	12.2	-	-	0
A2A	-	0.30	0.88	-	-	-	4.45	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
Company Total	235	129	139	2	1,465	1,114	349	349	349

Chief Executive Officer
 Tesco Wapda House
 Peshawar



FORM - 28

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

MAY-2018

As per NEW Rate

Description	MDI Charged	Sale	Sale Min	NEPA Determined Tariff		GDP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(Rs/KW)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)
Domestic A-1A(01) 50 Units		0.02	0.01	-	4.00	-	2.00	-	2.00
1-100 Units		15.50	11.38	-	11.93	-	5.79	-	6.14
101-200 Units P/M		22.48	16.51	-	14.23	-	8.11	-	8.12
201-300 Units P/M		30.46	22.37	-	15.23	-	10.20	-	5.03
301-700 Units P/M		27.27	20.02	-	15.62	-	15.62	-	-
above 700		12.09	8.88	-	16.43	-	15.43	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above		0.004	0.00	-	11.93	-	11.93	-	-
TOTAL DOMESTIC		107.815	79.183		43.98		43.98		
Commercial A-2A(04)		0.50	0.37	-	16.43	-	16.43	-	-
A-2B(05)		0.00	0.00	400	14.43	400	14.43	-	-
Time of Day (TOD - Off-Peak		0.00	400	11.93	400	11.93	-	-	-
TOTAL COMMERCIAL		0.50	0.37	0.00	42.79	0.00	42.79		
Industrial B-1 (07)		0.34	0.25	-	12.43	-	12.43	-	-
B-1(08)		0.01	0.01	-	12.43	-	12.43	-	-
b1 09 PEAK		0.02	0.01	-	16.43	-	16.43	-	-
B1 09 OFF PEAK		0.12	0.09	-	11.93	-	11.93	-	-
B-2A(10)		0.36	0.26	400	11.93	400	11.93	-	-
B-2B(12)T Peak		0.24	0.17	400	16.43	400	16.43	-	-
B-2B(12)T Off Peak		2.39	1.75	400	11.73	400	11.73	-	-
B-3 (14) T Peak		0.30	0.22	400	16.43	400	16.43	-	-
B3 (14) Off peak		23.49	17.25	380	11.63	380	11.63	-	-
TOTAL INDUSTRIAL		27.25	20.01	0.00	39.79	0.00	39.79		
C-1(a) Sanctioned Load Less than 5Kw		0.01	0.01	0.00	12.93	-	12.93	0.00	0.00
C-1(b) Sanctioned Load 5Kw & upto 500 Kw		0.73	0.53	400.00	12.43	400.00	12.43	0.00	0.00
C-1C(25) Peak		0.01	0.01	400.00	16.43	400.00	16.43	0.00	0.00
C-1C(26) Off Peak		0.02	0.01	400.00	11.93	400.00	11.93	0.00	0.00
TOTAL BULK SUPPLY		0.76	0.56	0.00	5.33	0.00	5.33		
D-1(a) Scarp Less than 5KW		0.39	0.29	-	12.43	-	12.00	-	0.43
D-2 Agrl TWell		2.43	1.79	200	11.93	200	11.50	-	0.43
D-2 Agrl TWell Sub		0.00	0.00	200	14.50	300	10.35	(100.00)	4.15
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above		0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL		2.82	2.07	0.00	4.38	0.00	4.22		0.16
A3A		0.83	0.61	-	16.23	-	14.75	-	-
		0.00	0.00	-	-	-	-	-	-
		0.00	0.00	-	-	-	-	-	-
		0.00	0.00	-	-	-	-	-	-
		0.00	0.00	-	-	-	-	-	-
Company Total		362	139	102	0	11	0	7.99	2.34

2.52

Chief Executive Officer
Tesco Wapda House
Peshawar



FORM - 28 A

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

MAY-2018

As per New Rate

Description	MDF Charged (MW)	Sales (MWh)	Sales MD (kgs)	NEERA Determined Tariff (Rs/kW/M)	SGP Notified Tariff (Rs/kW/M)	Subsidy (Rs/kWh)			
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
Domestic A-1A(01) 50 Units	-	0.03	0.01	-	0.12	-	0.06	-	0.05
1-100 Units	-	16.79	11.38	-	200.30	-	97.21	-	103.09
101-200 Units P/M	-	20.21	16.51	-	287.59	-	163.90	-	123.69
201-300 Units P/M	-	24.55	22.37	-	373.82	-	250.36	-	123.46
301-700 Units P/M	-	20.14	20.02	-	314.60	-	314.60	-	-
700 and above	-	9.65	8.88	-	158.47	-	158.47	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	-	0.04	-	0.04	-	-
TOTAL DOMESTIC	0	108	79	1,335	984.64	-	350.30	-	-
Commercial A-2A(04)	-	0.19	0.37	-	3.09	-	3.09	-	-
A-2B(05)	-	0.00	0.00	-	0.00	-	0.00	-	-
Time of Day (TOD - Off-Peak	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	0	0.188	0.369	3	3	-	-	-	-
Industrial B-1 (07)	-	0.13	0.25	-	1.64	-	1.64	-	-
B-1(08)	-	0.01	0.01	-	0.12	-	0.12	-	-
b1 09 PEAK	-	0.36	0.26	-	4.29	-	4.29	-	-
B1 09 OFF PEAK	-	0.05	0.17	-	0.74	-	0.74	-	-
B-2A(10)	-	0.06	1.75	-	0.74	-	0.74	-	-
B-2B(12)T Peak	-	0.08	0.17	-	1.30	-	1.30	-	-
B-2B(12)T Off Peak	-	0.85	1.75	-	9.91	-	9.91	-	-
B-3 (14) T Peak	-	0.27	0.22	-	4.44	-	4.44	-	-
B3 (14) Off peak	-	7.33	17.25	-	85.19	-	85.19	-	-
TOTAL INDUSTRIAL	0	27.25	20.01	108	108	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	-	0.05	0.01	-	0.65	-	0.65	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.21	0.53	-	2.64	-	2.64	-	-
C-1C(26) Peak	-	0.04	0.01	-	0.66	-	0.66	-	-
C-1C(26) Off Peak	-	0.01	0.01	-	0.13	-	0.13	-	-
TOTAL BULKIS SUPPLY	0	0.76	0.66	14	14	-	-	-	-
D-1(a) Scarp Less than 5Kw	-	0.13	0.29	-	1.62	-	1.56	-	0.06
D-2 Agri T/Well	-	0.90	1.79	-	10.74	-	10.35	-	0.39
D-2 Agri T/Well Sub	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	0	2.82	2.07	12	12	-	-	-	0
A3A	-	0.30	0.61	-	-	-	4.45	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
Company Total	362	139	102	1,463	125	1,112	326		

Chief Executive Officer
Tesco Wapda House
Peshawar



FORM - 28

Distribution Company: TESCO

Revenue & Subsidy Statement.

(Monthly, Quarterly as well as Consolidated)

April-2018

As per NEW Rate

Domestic A-1A(01) 50 Units		0.03	0.03	-	4.00		2.00	2.00
1-100 Units		16.80	15.45	-	11.93		5.79	-
101-200 Units P/M		20.22	18.60	-	14.23		8.11	-
201-300 Units P/M		18.55	17.08	-	15.23		10.20	-
301-700 Units P/M		20.14	18.53	-	15.62		15.62	-
above 700		9.65	8.87	-	18.43		18.43	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above		0.004	0.00	-	11.93		11.93	-
TOTAL DOMESTIC		65.381	78.540		43.98		43.98	
Commercial A-2A(04)		0.19	0.17	-	16.43	-	16.43	-
A-2B(05)		0.00	0.00	400	14.43	400	14.43	-
Time of Day (TOD - Off-Peak		0.00	0.00	400	11.93	400	11.93	-
TOTAL COMMERCIAL		0.19	0.17	0.00	42.79	0.00	42.79	
Industrial B-1 (07)		0.12	0.11	-	12.43		12.43	-
B-1(08)		0.01	0.01	-	12.43		12.43	-
B1 09 PEAK		-	0.00	-	16.43	-	16.43	-
B1 09 OFF PEAK		-	0.00	-	11.93	-	11.93	-
B-2A(10)		0.06	0.05	400	11.93	400	11.93	-
B-2B(12)T Peak		0.05	0.04	400	16.43	400	16.43	-
B-2B(12)T Off Peak		0.06	0.06	400	11.73	400	11.73	-
B-3 (14) T Peak		0.08	0.07	400	16.43	400	16.43	-
B3 (14) Off peak		13.99	12.86	380	11.63	380	11.63	-
TOTAL INDUSTRIAL		14.36	13.21	0.00	39.79	0.00	39.79	
C-1 (a) Sanctioned Load Less than 5Kw		0.01	0.01	0.00	12.93		12.93	0.00
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.41	0.37	400.00	12.43	400.00	12.43	0.00
C-1C(26)II Peak		0.01	0.01	400.00	16.43	400.00	16.43	0.00
C-1C(26)II Off Peak		0.22	0.20	400.00	11.93	400.00	11.93	0.00
TOTAL BULK SUPPLY		0.64	0.58	0.00	6.32	0.00	6.32	
D-1(a) Scarp Less than 5Kw		0.24	0.22	-	12.43		12.00	0.43
D-2 Agri T/Well		1.90	1.75	200	11.93	200	11.50	-
D-2 Agri T/Well Sub		-	0.00	200	14.50	300	10.35	(100.00)
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above		-	0.00	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL		2.14	2	0.00	5.72	0.00	5.57	(2.45)
A3A		-	0.00	-	16.23		14.75	-
		-	0.00	-	-	-	-	-
		-	0.00	-	-	-	-	-
		-	0.00	-	-	-	-	-
		-	0.00	-	-	-	-	-
Company Total	252	103	94	0	14	0	10.79	(0.05)
								3.94

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 28 A

Distribution Company: TESCO
Revenue & Subsidy Statement
(Monthly, Quarterly as well as Consolidated)

April-2018
As per New Rate

Domestic A-1A(01) 50 Units	-	0.03	0.03	-	0.12	-	0.06	-	0.06
1-100 Units	-	16.79	15.45	-	200.30	-	97.21	-	103.09
101-200 Units P/M	-	20.21	18.60	-	287.59	-	153.90	-	123.69
201-300 Units P/M	-	24.55	17.06	-	373.82	-	250.36	-	123.46
301-700 Units P/M	-	20.14	18.53	-	314.60	-	154.80	-	-
700 and above	-	9.65	8.87	-	158.47	-	158.47	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	-	0.04	-	0.04	-	-
TOTAL DOMESTIC	0	0.85	0.78		1,115		984.64		350.30
Commercial A-2A(04)	-	0.19	0.17	-	3.09	-	3.09	-	-
A-2B(05)	-	0.00	0.00	-	0.00	-	0.00	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	0	0.188	0.173		3		3		3
Industrial B-1 (07)	-	0.13	0.11	-	1.64	-	1.64	-	-
B-1(08)	-	0.01	0.01	-	-0.12	-	0.12	-	-
b1 09 PEAK	-	0.06	0.05	-	0.66	-	0.66	-	-
B1 09 OFF PEAK	-	0.05	0.04	-	0.74	-	0.74	-	-
B-2A(10)	-	0.06	0.06	-	0.74	-	0.74	-	-
B-2B(12)T Peak	-	0.08	0.04	-	1.30	-	1.30	-	-
B-2B(12)T Off Peak	-	0.65	0.06	-	9.91	-	9.91	-	-
B-3 (14) T Peak	-	0.27	0.07	-	4.44	-	4.44	-	-
B3 (14) Off peak	-	7.33	12.88	-	85.19	-	85.19	-	-
TOTAL INDUSTRIAL	0	14.38	13.21		105		105		105
C-1 (a) Sanctioned Load Less than 5Kw	-	0.05	0.01	-	0.65	-	0.65	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.21	0.37	-	2.64	-	2.64	-	-
C-1C(25) Peak	-	0.04	0.01	-	0.66	-	0.66	-	-
C-1C(25) Off Peak	-	0.01	0.20	-	0.13	-	0.13	-	-
TOTAL BULK SUPPLY	0	0.64	0.59		4		4		4
D-1(a) Scarp Less than 5KW	-	0.13	0.22	-	1.62	-	1.56	-	0.06
D-2 Agrl T/Well	-	0.00	1.75	-	10.74	-	10.35	-	0.39
D-2 Agrl T/Well Sub	52,667	0.00	0.00	10.53	-	15.80	-	(5.27)	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	0	2.14	1.97	11	12	16	12	(5)	0
A3A	-	0.30	0.00	-	-	-	4.45	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
Company Total:	252	103	94	11	1,458	54	1,408	(6)	302

Chief Executive Officer
 Tesco Wapda House
 Peshawar



FORM - 28

Distribution Company: TESCO

Revenue & Subsidy Statement

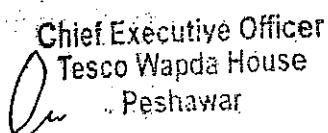
(Monthly, Quarterly as well as Consolidated)

April-2018

As per Old Rate

Description	MD Charged	Sales	Sales Mix	NEERA Determined Tariff		COP Determined Tariff		Subsidy	
				(Rs/kW/m)	(Rs/kW/m)	(Rs/kW/m)	(Rs/kW/m)	(Rs/kW/m)	(Rs/kW/m)
Domestic A-1A(01) 50 Units		0.00	0.01	-	4.00	-	2.00	-	2.00
1-100 Units		0.55	2.53	-	14.30	-	5.79	-	8.51
101-200 Units P/M		0.42	1.92	-	17.30	-	8.11	-	9.19
201-300 Units P/M		0.77	3.54	-	17.30	-	10.20	-	7.10
301-700 Units P/M		0.65	2.99	-	18.00	-	16.00	-	2.00
above 700		0.30	1.38	-	19.00	-	18.00	-	1.00
Time of Day (TOD - Off-Peak For Load SKW & Above		0.003	0.01	-	14.50	-	12.50	-	2.00
TOTAL DOMESTIC		2,689	12,371		51.50		46.50		5.00
Commercial A-2A(04)		0.29	1.31	-	19.00	-	18.00	-	1.00
A-2B(05)		0.00	0.00	400	17.00	400	16.00	-	1.00
Time of Day (TOD - Off-Peak		0.00	0.00	400	19.00	400	18.00	-	1.00
TOTAL COMMERCIAL		0.29	1.31	0.00	55.00	0.00	52.00		3.00
Industrial B-1 (07)		0.25	1.16	-	15.00	-	14.50	-	0.50
B-1(08)		0.01	0.05	-	15.00	-	14.50	-	0.50
B-2A(10)		0.08	0.37	400	14.50	400	14.00	-	0.50
B-2B(12) T Peak		0.09	0.43	400	19.00	400	18.00	-	1.00
B-2B(12) T Off Peak		0.15	0.69	400	19.00	400	18.00	-	1.00
B-3 (12) T Off Peak		1.41	6.49	400	19.00	400	18.00	-	1.00
B3 (14) Off peak		13.99	64.33	380	14.20	380	12.20	-	2.00
TOTAL INDUSTRIAL		15.98	73.53	0.00	52.20	0.00	48.20		4.00
C-1 (a) Sanctioned Load Less than 5Kw		0.01	0.05	0.00	15.50	-	15.00	0.00	0.50
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.41	1.87	400.00	15.00	400.00	14.50	0.00	0.50
C-1C(28) Peak		0.01	0.04	400.00	19.00	400.00	18.00	0.00	1.00
C-1C(28) Off Peak		0.22	1.01	400.00	14.50	400.00	12.50	0.00	2.00
TOTAL BULK SUPPLY		0.64	2.96	0.00	14.89	0.00	13.87		3.50
D-1(a) Scarf Less than 5Kw		0.24	1.10	-	15.00	-	12.00	-	3.00
D-2 Agrl TWell		1.90	8.74	200	14.50	200	11.50	-	3.00
D-2 Agrl TWell Sub		0.00	0.00	200	14.50	300	10.35	(100.00)	4.15
D-1 (b) Off-Peak Scarf & Agricultural SKW & Above		0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL		2.14	9.84	0.00	14.66	0.00	11.56		3.00
Public Lighting - Tarif-G			0.00	-	-	-	-	-	-
Residential Colony att. to Industrial - H			0.00	-	-	-	-	-	-
K (AJK)			0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)			0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)			0.00	-	-	-	-	-	-
Rawat Lab			0.00	-	-	-	-	-	-
Company Total		44	22	100	0	15	0	12.62	2.01

Chief Executive Officer
 Tesco Wapda House
 Peshawar



FORM - 28 A

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

April-2018

As per New Rate

Description	MD Charged	Sales	Sales Mix	NEPRA Determined Tariff		GDP Notified Tariff		Subsidy	
				(Rs/KW)	(Rs/KW/H)	(Rs/KW/H)	(Rs/KW/M)	(Rs/KW/H)	(Rs/KW/M)
Domestic A-1A(01) 50 Units	-	0.00	0.01	-	0.01	-	0.00	-	0.00
1-100 Units	-	0.55	2.53	-	7.85	-	3.18	-	4.87
101-200 Units P/M	-	0.42	1.92	-	7.21	-	3.38	-	3.83
201-300 Units P/M	-	0.77	3.54	-	13.32	-	7.85	-	5.47
301-700 Units P/M	-	0.85	2.99	-	11.68	-	10.38	-	1.30
700 and above	-	0.30	11.38	-	5.70	-	5.40	-	0.30
Time of Day (TOD - Off-Peak For Load 5Kw & Above)	-	0.00	0.01	-	0.04	-	0.04	-	0.01
TOTAL DOMESTIC	0	0.3	12	0	48	0	30.24	0	15.56
Commercial A-2A(04)	-	0.29	1.31	-	5.42	-	5.13	-	0.29
A-2B(05)	-	0.00	0.00	-	0.00	-	0.00	-	0.00
Time of Day (TOD - Off-Peak)	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	0	0.285	1.311	0	4.5	0	4.5	0	0
Industrial B-1 (07)	-	0.25	1.16	-	3.79	-	3.67	-	0.13
B-1(08)	-	0.01	0.05	-	0.15	-	0.15	-	0.01
B-2A(10)	-	0.08	0.37	-	1.16	-	1.12	-	0.04
B-2B(12)T Peak	-	0.09	0.43	-	1.79	-	1.69	-	0.09
B-2B(12)T Off Peak	-	0.15	0.68	-	2.87	-	2.72	-	0.15
B-3 [12] T Off Peak	-	1.41	6.49	-	26.83	-	25.42	-	1.41
B3 [14] Off peak	-	13.99	64.33	-	198.59	-	170.62	-	27.97
TOTAL INDUSTRIAL	0	15.98	73.53	0	235	0	205	0	30
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.05	-	0.16	-	0.15	-	0.01
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.41	1.87	-	6.09	-	5.89	-	0.20
C-1C(25)T Peak	-	0.01	0.04	-	0.15	-	0.14	-	0.01
C-1C(20)T Off Peak	-	0.22	1.01	-	3.19	-	2.75	-	0.44
TOTAL BULK SUPPLY	0	0.64	2.06	0	9	0	9	0	1
D-1(a) Scarp Less than 5Kw	-	0.24	1.10	-	3.80	-	2.88	-	0.72
D-2 Agr T/Well	-	1.90	8.74	-	27.55	-	21.85	-	5.70
D-2 Agr T/Well Sub	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	0	2.14	9.84	0	31	0	25	0	6
Public Lighting - Tariff-G	-	0.00	0.00	-	-	-	-	-	-
Residential Colony etc to Industrial - H	-	0.00	0.00	-	-	-	-	-	-
K(AJK)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00	-	-	-	-	-	-
Rawat Lab	-	0.00	0.00	-	-	-	-	-	-
Company Total	44	221	100	327	9	274	44		

Chief Executive Officer

Tesco Wapda House,

Peshawar

FORM - 28

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

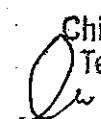
3rd Quarter 2017-2018

As per New Rate

Description	MDU Charged	Sales	Sales Share (%)	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Domestic A-1A(01) 50 Units		1.22	0.33	-	4.00	-	2.00	-	2.00
1-100 Units		54.55	14.86	-	14.30	-	5.79	-	8.51
101-200 Units P/M		59.20	16.13	-	17.30	-	8.11	-	9.19
201-300 Units P/M		80.94	22.06	-	17.30	-	10.20	-	7.10
301-700 Units P/M		60.81	16.57	-	18.00	-	18.00	-	2.00
above 700		36.01	9.81	-	18.00	-	18.00	-	1.00
Time of Day (TOD - Off-Peak For Load 5Kw & Above		0.01	0.00	-	14.50	-	12.50	-	2.00
TOTAL DOMESTIC		293	80		51.50		46.50		5.00
Commercial A-2A(04)		1.38	0.38	-	19.00	-	18.00	-	1.00
A-2B(05)		0.00	0.00	400	17.00	400	16.00	-	1.00
Time of Day (TOD - Off-Peak		0.00	0.00	400	19.00	400	18.00	-	1.00
TOTAL COMMERCIAL		1	0	0.00	65.00	0.00	52.00		3.00
Industrial B-1 (07)		2.21	0.60	-	15.00	-	14.50	-	0.50
B-1(08)		0.00	0.00	-	15.00	-	14.50	-	0.50
B-2A(10)		1.58	0.43	400	14.50	400	14.00	-	0.50
B-2B(12)T Peak		0.33	0.09	400	19.00	400	18.00	-	1.00
B-2B(12)T Off Peak		0.63	0.17	400	19.00	400	18.00	-	1.00
B-3 (12) T Off Peak		4.56	1.27	400	19.00	400	18.00	-	1.00
B3 (14) Off peak		53.64	14.62	380	14.20	380	12.20	-	2.00
TOTAL INDUSTRIAL		63	17	0.00	52.20	0.00	48.20		4.00
C-1 (a) Sanctioned Load Less than 5Kw		0.04	0.01	0.00	15.50	-	15.00	0.00	0.50
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		2.03	0.55	400.00	15.00	400.00	14.50	0.00	0.50
C-1C(26)I Peak		0.04	0.01	400.00	19.00	400.00	18.00	0.00	1.00
C-1C(26)I Off Peak		0.12	0.03	400.00	14.50	400.00	12.50	0.00	2.00
TOTAL BULK SUPPLY		12	2	0.00	15.06	0.00	14.27		1.50
D-1(a) - Scarp Less than 5Kw		3.17	0.86	-	15.00	-	12.00	-	3.00
D-2 Agri T/Well		6.15	1.40	200	14.50	400	11.50	(200.00)	3.00
D-2 Agri T/Well Sub		-	0.00	-	14.50	400	10.35	(400.00)	4.15
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above		0.02	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL		8	2	0.00	14.66	0.00	11.67		2.99
Public Lighting - Tariff-G		-	0.00	-	-	-	-	-	-
Residential Colony att. to Industrial - H		-	0.00	-	-	-	-	-	-
K (AJK)		-	0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)		-	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)		-	0.00	-	-	-	-	-	-
Rawat Lab		-	0.00	-	-	-	-	-	-
Company Total		767	387	105	16	0	10.89		4.88

4.88

Chief Executive Officer
 Tesco Wapda House
 Peshawar



FORM - 28 A
Distribution Company: TESCO
Revenue & Subsidy Statement

3rd Quarter 2017-2018

As per New Rate

(Monthly, Quarterly as well as Consolidated)

Description	MDI charged	Sales	Sales Mix	NEPRA Determined Tariff		GO/2 Notified Tariff		Subsidy		
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	
(MW)	(MKWh)	(Ave)	(Rs/KW/M)	(Rs/KWh)	(Rs/MWh)	(Rs/KWh)	(Rs/LW/M)	(Rs/KWh)	(Rs/KWh)	
Domestic A-1A(01) 50 Units	-	1.22	0.33	-	4.87	-	-	2.43	-	2.43
1-100 Units	-	54.55	14.86	-	780.06	-	-	315.84	-	464.22
101-200 Units P/M	-	59.20	16.13	-	1,024.20	-	-	480.13	-	544.07
201-300 Units P/M	-	60.94	22.06	-	1,400.30	-	-	825.81	-	574.69
301-700 Units P/M	-	60.81	18.57	-	1,094.83	-	-	973.00	-	121.63
700 and above	-	38.01	9.81	-	684.13	-	-	646.12	-	36.01
Time of Day (TOD - Off-Peak For Load 5Kw & Above)	-	0.01	0.00	-	0.18	-	-	0.15	-	0.02
TOTAL DOMESTIC	0	293	80	4,886	3,245.29	-	-	1,743.07	-	-
Commercial A-2A(04)	-	1.38	0.38	-	26.25	-	-	24.86	-	1.38
A-2B(05)	-	0.00	0.00	-	0.01	-	-	0.00	-	0.00
Time of Day (TOD - Off-Peak)	-	0.00	0.00	-	0.05	-	-	0.05	-	0.00
TOTAL COMMERCIAL	0	1.38	0.37	26	23	-	-	1	-	-
Industrial B-1 (07)	-	2.21	0.60	-	33.09	-	-	31.99	-	1.10
B-1(08)	-	0.00	0.00	-	0.00	-	-	0.00	-	0.00
B-2A(10)	-	1.58	0.43	-	22.66	-	-	21.88	-	0.78
B-2B(12)T Peak	-	0.33	0.09	-	6.34	-	-	6.00	-	0.33
B-2B(12)T Off Peak	-	0.83	0.17	-	11.98	-	-	11.35	-	0.63
B-3 (12) T Off Peak	-	4.66	1.27	-	88.56	-	-	83.80	-	4.66
B3 (14) Off peak	-	53.64	14.62	-	761.70	-	-	654.42	-	107.28
TOTAL INDUSTRIAL	0	63.04	17.16	924	810	-	-	115	-	-
C-1 (a) Sanctioned Load Less than 5Kw	-	0.04	0.01	-	0.68	-	-	0.66	-	0.02
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	2.03	0.55	-	30.47	-	-	29.45	-	1.02
C-1C(26)I Peak	-	0.04	0.01	-	0.81	-	-	0.77	-	0.04
C-1C(26)II Off Peak	-	0.12	0.03	-	1.73	-	-	1.50	-	0.24
TOTAL BULK SUPPLY	0	2.24	0.61	34	32	-	-	1	-	-
D-1(a) Scarp Less than 5KW	-	3.17	0.88	-	47.50	-	-	38.00	-	9.50
D-2 Agrl T/Well	-	5.15	1.40	-	74.83	-	-	59.19	-	15.44
D-2 Agrl T/Well Sub	-	0.00	0.00	-	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural SKW & Above	-	0.02	0.00	-	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	0	8.33	2.27	122	97	-	-	25	-	-
Public Lighting - Tariff-G	-	0.00	0.00	-	-	-	-	-	-	-
Residential Colony att. to Industrial - H	-	0.00	0.00	-	-	-	-	-	-	-
K (AJK)	-	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOO - Off-Peak)	-	0.00	0.00	-	-	-	-	-	-	-
Rawat Lab	-	0.00	0.00	-	-	-	-	-	-	-
Company Total	767	387	105	6,095	60	4,209	-	1,826	-	-

Chief Executive Officer
 Tesco Wapda House
 Peshawar

FORM - 28

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Mar-2018

As per New Rate

Description	MDL Charged (MW)	Sales (MkWh)	Sales Mix (%)	NEPRA Determined Tariff		GDP Notified Tariff		Subsidy	
				Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Domestic A-1A(01) 50 Units		0.24	0.21	-	4.00	-	2.00	-	2.00
1-100 Units		13.67	12.09	-	14.30	-	5.79	-	8.51
101-200 Units P/M		20.64	18.26	-	17.30	-	8.11	-	9.19
201-300 Units P/M		25.23	22.33	-	17.30	-	10.20	-	7.10
301-700 Units P/M		17.97	15.91	-	18.00	-	16.00	-	2.00
above 700		11.49	10.16	-	19.00	-	18.00	-	1.00
Time of Day (TOD - Off-Peak For Load 5Kw & Above		0.004	0.00	-	14.50	-	12.50	-	2.00
TOTAL DOMESTIC		89.238	78.972		61.50		46.50		5.00
Commercial A-2A(04)		0.48	0.43	-	19.00	-	18.00	-	1.00
A-2B(05)		0.00	0.00	400	17.00	400	16.00	-	1.00
Time of Day (TOD - Off-Peak		0.00	0.00	400	18.00	400	18.00	-	1.00
TOTAL COMMERCIAL		0.48	0.43	0.00	55.00	0.00	52.00		3.00
Industrial B-1 (07)		0.68	0.60	-	15.00	-	14.50	-	0.50
B-1(08)		0.00	0.00	-	15.00	-	14.50	-	0.50
B-2A(10)		0.58	0.51	400	14.50	400	14.00	-	0.50
B-2B(12)T Peak		0.01	-0.01	400	19.00	400	18.00	-	1.00
B-2B(12)T Off Peak		0.17	0.15	400	19.00	400	18.00	-	1.00
B-3 (12) T Off Peak		1.85	1.64	400	19.00	400	18.00	-	1.00
B3 (14) Off peak		17.72	15.68	380	14.20	380	12.20	-	2.00
TOTAL INDUSTRIAL		21.00	18.58	0.00	152.20	0.00	48.20		4.00
C-1 [a] Sanctioned Load Less than 5Kw		0.02	0.01	0.00	16.50	-	15.00	0.00	0.50
C-1 [b] Sanctioned Load 5Kw & upto 500 Kw		0.83	0.73	400.00	15.00	400.00	14.50	0.00	0.50
C-1C(26)T Peak		0.01	0.01	400.00	19.00	400.00	18.00	0.00	1.00
C-1C(26)T Off Peak		0.03	0.03	400.00	14.50	400.00	12.50	0.00	2.00
TOTAL BULK SUPPLY		0.89	0.78	0.00	15.03	0.00	14.48		3.50
D-1(a) Scarf Less than 5KW		1.00	0.88	-	15.00	-	12.00	-	3.00
D-2 Agrl T/Well		0.57	0.50	200	14.50	200	11.50	-	3.00
D-2 Agrl T/Well Sub		0.00	0.00	14.50	300	10.35	(100.00)	4.15	
D-1 (b) Off-Peak Scarf & Agricultural 5KW & Above		0.00	-	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL		1.57	1.39	0.00	14.82	0.00	11.82		3.00
Public Lighting - Tariff-G		0.00	-	-	-	-	-	-	-
Residential Colony etc. to Industrial - H		0.00	-	-	-	-	-	-	-
K (AJK)		0.00	-	-	-	-	-	-	-
Time of Day (TOD - Peak)		0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)		0.00	-	-	-	-	-	-	-
Rawat Lab		0.00	-	-	-	-	-	-	-
Company Total	202	132	100	0	14	0	9.92		4.21

4.37

Chief Executive Officer
Tesco Wapda House
Peshawar



FORM - 28 A

Distribution Company: TESCO

Revenue & Subsidy Statement

Mar-2018

As per New Rate

(Monthly, Quarterly as well as Consolidated)

Description	MD Charged (MW)	Sales (MkWh)	Sales Mv (Vape)	NFPA Determined Tariff		GOP Modified Tariff		Subsidy	
				Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Domestic A-1A(01) 50 Units	-	0.24	0.21	-	0.96	-	0.48	-	0.48
1-100 Units	-	13.87	12.09	-	195.44	-	78.13	-	116.31
101-200 Units P/M	-	20.84	18.28	-	357.00	-	167.36	-	189.64
201-300 Units P/M	-	25.23	22.33	-	436.53	-	257.38	-	179.15
301-700 Units P/M	-	17.97	15.91	-	323.53	-	287.58	-	35.95
700 and above	-	11.49	10.16	-	218.22	-	206.73	-	11.49
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	-	0.06	-	0.05	-	0.01
TOTAL DOMESTIC	0	109.89	97.79	1,632	1,098.71	1,271	998.71	271	633.02
Commercial A-2A(04)	-	0.48	0.43	-	9.18	-	8.89	-	0.48
A-2B(05)	-	0.00	0.00	-	0.00	-	0.00	-	0.00
Time of Day (TOD - Off-Peak	-	0.00	0.00	-	0.02	-	0.02	-	0.00
TOTAL COMMERCIAL	0	0.484	0.428	9	9	9	9	9	0
Industrial B-1 (07)	-	0.68	0.60	-	10.17	-	9.83	-	0.34
B-1(08)	-	0.00	0.00	-	0.00	-	0.00	-	0.00
B-2A(10)	-	0.58	0.51	-	8.34	-	8.05	-	0.29
B-2B(12)T Peak	-	0.01	0.01	-	0.11	-	0.11	-	0.01
B-2B(12)T Off Peak	-	0.17	0.15	-	3.21	-	3.04	-	0.17
B-3 (12) T Off Peak	-	1.85	1.64	-	35.11	-	33.26	-	1.85
B3 (14) Off peak	-	17.72	15.68	-	251.65	-	216.21	-	35.44
TOTAL INDUSTRIAL	0	21.00	18.88	309	271	271	271	38	38
C-1 (a) Sanctioned Load Less than 5Kw	-	0.02	0.01	-	0.25	-	0.24	-	0.01
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.83	0.73	-	12.45	-	12.04	-	0.42
C-1C(20) Peak	-	0.01	0.01	-	0.17	-	0.17	-	0.01
C-1C(25) Off Peak	-	0.03	0.03	-	0.44	-	0.38	-	0.06
TOTAL BULK SUPPLY	0	0.89	0.78	13	13	13	13	0	0
D-1(a) Scarf Less than 5Kw	-	1.00	0.88	-	15.00	-	12.00	-	3.00
D-2 Agri T/Well	-	0.57	0.50	-	8.27	-	6.56	-	1.71
D-2 Agri T/Well Sub	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarf & Agricultural 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	0	1.57	1.39	23	19	19	19	5	5
Public Lighting - Tariff-G	-	0.00	0.00	-	-	-	-	-	-
Residential Colony att. to Industrial - H	-	0.00	0.00	-	-	-	-	-	-
K (AJK)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00	-	-	-	-	-	-
Rawal Lab	-	0.00	0.00	-	-	-	-	-	-
Company Total	202	132	100	1,886	1,309	1,309	1,309	56	56

Chief Executive Officer
Tesco Wapda House
Peshawar



FORM - 28

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Feb-2018

As per New Rate

Description	MDU Charged (MWh)	Sales (MWh)	NEARLY Determined Tariff		GDP Routed Tariff		Subsidy		
			Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	
Domestic A-1A(01) 50 Units		0.49	0.39	-	4.00		2.00	-	2.00
1-100 Units		16.98	13.58	-	14.30		5.79	-	8.51
101-200 Units P/M		24.84	19.95	-	17.30		8.11	-	9.19
201-300 Units P/M		26.69	21.59	-	17.30		10.20	-	7.10
301-700 Units P/M		20.23	16.18		18.00		16.00		2.00
above 700		11.14	8.91	-	19.00		18.00	-	1.00
Time of Day (TOD - Off-Peak For Load 5Kw & Above	0.004	0.00	-	14.50		12.50	-	2.00	
TOTAL DOMESTIC	100.761	80.609	51.50		46.50		5.00		
Commercial A-2A(04)		0.45	0.36	-	19.00	-	18.00	-	1.00
A-2B(05)		0.00	0.00	400	17.00	400	16.00	-	1.00
Time of Day (TOD - Off-Peak		0.00	0.00	400	19.00	400	18.00	-	1.00
TOTAL COMMERCIAL	0.45	0.36	0.00	55.00	0.00	52.00		3.00	
Industrial B-1 (07)		0.82	0.66	-	15.00		14.50	-	0.50
B-1(08)		0.00	0.00	-	15.00		14.50	-	0.50
B-2A(10)		0.97	0.78	400	14.50	400	14.00	-	0.50
B-2B(12) T Peak		0.01	0.01	400	19.00	400	18.00		1.00
B-2B(12) T Off Peak		0.39	0.31	400	19.00	400	18.00	-	1.00
B-3 (12) T Off Peak		1.00	0.80	400	19.00	400	18.00	-	1.00
B3 (14) Off peak		18.83	15.06	380	14.20	380	12.20		2.00
TOTAL INDUSTRIAL	22.02	17.62	0.00	52.20	0.00	48.20		4.00	
C-1 (a) Sanctioned Load Less than 5Kw		0.01	0.01	0.00	15.50		15.00	0.00	0.50
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.60	0.48	400.00	15.00	400.00	14.50	0.00	0.50
C-1C(26) T Peak		0.02	0.01	400.00	18.00	400.00	18.00	0.00	1.00
C-1C(26) T Off Peak		0.05	0.04	400.00	14.50	400.00	12.50	0.00	2.00
TOTAL BULK SUPPLY	0.68	0.54	0.00	15.08	0.00	14.47		3.50	
D-1(a) Scarp Less than 5KW.		1.07	0.86	-	15.00		12.00	-	3.00
D-2 Agrl TWELL		1.50	1.20	200	14.50	200	11.50	-	3.00
D-2 Agrl TWELL Sub		0.00	0.00	200	14.50	300	10.35	(100.00)	4.15
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above		*	0.00					-	-
TOTAL AGRICULTURAL TWELL	2.57	2.05	0.00	14.71	0.00	11.71		3.00	
Public Lighting - Tariff-G		*	0.00						
Residential Colony att. to Industrial - H		*	0.00						
K (AJK)		*	0.00						
Time of Day (TOD - Peak)		*	0.00						
Time of Day (TOD - Off-Peak)		*	0.00						
Rawat Lab		*	0.00	-				-	-
Company Total	204	126	100	0	17	0	11.30		5.08

5.27

Chief Executive Officer
Tesco Wapda House
Peshawar



FORM - 28 A
Distribution Company: TESCO
Revenue & Subsidy Statement
(Monthly, Quarterly as well as Consolidated)

Feb-2018

As per New Rate

Description	MDR Charged	Sales	Sales Rate	NET RA Determined Tariff		GOR Notified Tariff		Subsidy	
				(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	0.49	0.39	-	1.95	-	0.67	-	0.97
1-100 Units	-	16.98	13.58	-	242.77	-	98.30	-	144.47
101-200 Units P/M	-	24.94	19.95	-	431.44	-	202.26	-	229.19
201-300 Units P/M	-	26.99	21.59	-	466.98	-	275.33	-	191.65
301-700 Units P/M	-	20.23	16.18	-	364.07	-	323.62	-	40.45
700 and above	-	11.14	8.91	-	211.57	-	200.43	-	11.14
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.00	0.00	-	0.06	-	0.05	-	0.01
TOTAL DOMESTIC	0	101	81	1,719	1,100.95	817.68			
Commercial A-2A(04)	-	0.45	0.36	-	8.51	-	8.06	-	0.45
A-2B(05)	-	0.00	0.00	-	0.00	-	0.00	-	0.00
Time of Day (TOD - Off-Peak)	-	0.00	0.00	-	0.02	-	0.02	-	0.00
TOTAL COMMERCIAL	0	0.419	0.359	9	8.58	8			
Industrial B-1 (07)	-	0.82	0.66	-	12.29	-	11.88	-	0.41
B-1(08)	-	0.00	0.00	-	0.00	-	0.00	-	0.00
B-2A(10)	-	0.97	0.78	-	14.11	-	13.63	-	0.49
B-2B(12)T Peak	-	0.01	0.01	-	0.23	-	0.21	-	0.01
B-2B(12)T Off Peak	-	0.39	0.31	-	7.43	-	7.04	-	0.38
B-3 (12) T Off Peak	-	1.00	0.80	-	19.00	-	18.00	-	1.00
B3 (14) Off peak	-	18.83	15.06	-	267.37	-	229.71	-	37.66
TOTAL INDUSTRIAL	0	22.02	17.62	320	280	280			40
C-1 [a] Sanctioned Load Less than 5Kw	-	0.01	0.01	-	0.16	-	0.15	-	0.01
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.60	0.48	-	9.05	-	8.74	-	0.30
C-1C(26) Peak	-	0.02	0.01	-	0.36	-	0.34	-	0.02
C-1C(26) Off Peak	-	0.05	0.04	-	0.67	-	0.58	-	0.08
TOTAL BULK SUPPLY	0	0.68	0.54	10	10	10			0
D-1(a) Scarp Less than 5KW	-	1.07	0.88	-	18.05	-	12.84	-	3.21
D-2 Agri T/Well	-	1.50	1.20	-	21.71	-	17.22	-	4.49
D-2 Agri T/Well Sub	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	0	2.57	2.05	38	30	30			8
Public Lighting - Tariff-G	-	0.00	0.00	-	-	-	-	-	-
Residential Colony att. to Industrial - H	-	0.00	0.00	-	-	-	-	-	-
K (AJK)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00	-	-	-	-	-	-
Rawat Lab	-	0.00	0.00	-	-	-	-	-	-
Company Total	204	126	100	2,096	24	1,429			642

Chief Executive Officer
 Tesco Wapda House
 Peshawar

FORM - 28

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

JAN '2018

As per New Rate

Description	MDU Charged (MKW)	Sales (MKWh)	Sales Mix (Perce)	NEPRA Determined Tariff		GDP Notified Tariff		Subsidy	
				Fixed Charge (Rs./KWh/M)	Variable Charge (Rs./KWh)	Fixed Charge (Rs./KWh/M)	Variable Charge (Rs./KWh)	Fixed Charge (Rs./KWh/M)	Variable Charge (Rs./KWh)
Domestic A-1A(01) 50 Units		0.49	0.38	-	4.00	-	2.00	-	2.00
1-100 Units		23.81	18.53	-	14.30	-	5.79	-	8.51
101-200 Units P/M		13.83	10.56	-	17.30	-	8.11	-	8.19
201-300 Units P/M		28.72	22.26	-	17.30	-	10.20	-	7.10
301-700 Units P/M		22.61	17.53	-	18.00	-	16.00	-	2.00
above 700		13.39	10.38	-	19.00	-	18.00	-	1.00
Time of Day (TOO - Off-Peak For Load 5Kw & Above		0.00	0.00	-	14.50	-	12.50	-	2.00
TOTAL DOMESTIC		102.44	79.646		51.50		46.50		5.00
Commercial A-2A(04)		0.45	0.35	-	19.00	-	18.00	-	1.00
A-2B(05)		0.00	0.00	400	17.00	400	16.00	-	1.00
Time of Day (TOD - Off-Peak		0.00	0.00	400	14.50	400	12.50	-	2.00
TOTAL COMMERCIAL		0.45	0.35	0.00	50.60	0.00	46.50		4.00
Industrial B-1 (07)		0.71	0.55	-	15.00	-	14.50	-	0.50
B-1(08)		0.00	0.00	-	15.00	-	14.50	-	0.50
B-2A(10)		0.01	0.01	400	14.50	400	14.00	-	0.50
B-2B(12) T Peak		0.32	0.24	400	19.00	400	18.00	-	1.00
B-3 (12) T Off Peak		0.07	0.05	400	14.30	400	12.29	-	2.01
B3 (14) T peak		1.81	1.41	380	19.00	380	18.00	-	1.00
B3 (14) Off peak		17.09	13.25	380	14.20	380	12.20	-	2.00
TOTAL INDUSTRIAL		20	16	0.00	66.50	0.00	60.49		6.01
C-1 (a) Sanctioned Load Less than 5Kw		0.02	0.01	0.00	15.50	-	15.00	0.00	0.50
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.60	0.46	400.00	15.00	400.00	14.50	0.00	0.50
C-1C(26) T Peak		0.01	0.01	400.00	19.00	400.00	18.00	0.00	1.00
C-1C(26) Off Peak		0.04	0.03	400.00	14.50	400.00	12.50	0.00	2.00
TOTAL BULK SUPPLY		0.67	0.52	0.00	48.50	0.00	45.00		3.50
D-1(a) . Scarp Less than 5Kw		1.10	0.85	-	15.00	-	12.00	-	3.00
D-2 Agrl T/Well		3.08	2.39	-	14.50	-	11.50	-	3.00
D-1 (b) - Peak Scarp & Agricultural 5Kw & Above		0.00	-	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above		0.02	0.01	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL		4.19	3.25		14.57		11.58		2.99
Public Lighting - Tariff-G			0.00	-	-	-	-	-	-
Residential Colony att. to Industrial - H			0.00	-	-	-	-	-	-
K(AJK)			0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)			0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)			0.00	-	-	-	-	-	-
Rawal Lab.			0.00	-	-	-	-	-	-
Company Total		361	128	99	0	16	11.48		5.02

5.02

Chief Executive Officer
Tesco Wapda House
Peshawar



FORM - 28 A
Distribution Company: TESCO
Revenue & Subsidy Statement
(Monthly, Quarterly as well as Consolidated)

JAN - 2018

As per New Rate

Description	MD Charged (Rs.)	Sales (MWh)	Sales M/M (%)	NEERA Determined Tariff		GDP Notified Tariff		Subsidy	
				Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Domestic A-1A(01) 50 Units	-	0.49	0.38	-	1.96	-	0.88	-	0.98
1-100 Units	-	23.91	18.53	-	341.85	-	138.41	-	203.44
101-200 Units P/M	-	13.63	10.58	-	235.75	-	110.52	-	125.24
201-300 Units P/M	-	28.72	22.26	-	406.79	-	292.90	-	203.88
301-700 Units P/M	-	22.81	17.53	-	407.03	-	381.80	-	45.23
700 and above	-	13.39	10.38	-	254.35	-	240.96	-	13.39
Time of Day (TOD - Off-Peak For Load 5Kw & Above)	-	0.00	0.00	-	0.06	-	0.05	-	0.01
TOTAL DOMESTIC	0	103	80		1,738		1,145.63		592.16
Commercial A-2A(04)	-	0.45	0.35	-	8.56	-	8.11	-	0.45
A-2B(05)	-	0.00	0.00	-	0.00	-	0.00	-	0.00
Time of Day (TOD - Off-Peak)	-	0.00	0.00	-	0.01	-	0.01	-	0.00
TOTAL COMMERCIAL	0	0	0.35		9		8		0
Industrial B-1 (07)	-	0.71	0.55	-	10.64	-	10.28	-	0.35
B-1(08)	-	0.00	0.00	-	0.00	-	0.00	-	0.00
B-2A(10)	-	0.01	0.01	-	0.21	-	0.20	-	0.01
B-2B(12) T Peak	-	0.32	0.24	-	6.00	-	5.66	-	0.32
B-3 (12) T Off Peak	-	0.07	0.05	-	1.01	-	0.87	-	0.14
B3 (14) T peak	-	1.81	1.41		34.45		32.84		1.61
B3 (14) Off peak	-	17.09	13.25		242.68		208.50		34.18
TOTAL INDUSTRIAL	0	20.01	15.51		295		258		37
C-1 (a) Sanctioned Load Less than 5Kw	-	0.02	0.01	-	0.28	-	0.27	-	0.01
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.60	0.46	-	8.97	-	8.67	-	0.30
C-1C(26) Peak	-	0.01	0.01	-	0.28	-	0.26	-	0.01
C-1C(26) Off Peak	-	0.04	0.03	-	0.63	-	0.55	-	0.08
TOTAL BULK SUPPLY	0	0.67	0.52		10		10		0
D-1(a) Scarp Less than 5Kw	-	1.10	0.85	-	18.46	-	13.16	-	3.29
D-2 Agrl TNell	-	3.08	2.39	-	44.68	-	35.42	-	9.24
D-1 (b) - Peak Scarp & Agricultural 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above	-	0.02	0.01	-	-	-	-	-	-
TOTAL AGRICULTURAL TNELL	0	4.19	3.25		61		49		13
Public Lighting - Tariff-G	-	0.00	0.00						
Residential Colony att. to Industrial - H	-	0.00	0.00						
K (AJK)	-	0.00	0.00						
Time of Day (TOD - Peak)	-	0.00	0.00						
Time of Day (TOD - Off-Peak)	-	0.00	0.00						
Rawat Lab	-	0.00	0.00	-	-	-	-	-	-
Company Total	361	128	99		2,113		1,470		642

Chief Executive Officer
 Tesco Warri House
 Peshawar



FORM - 28

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

2ND QUARTER 2017-18

As per New Rate

Description	MD Charged	Sales	Sales Mix	NEERA Determined Tariff		GOI Notified Tariff		Subsidy	
				(Rs/E)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units		1.44	0.39	-	-	4.00	-	2.00	-
1-100 Units		77.60	21.15	-	-	14.30	-	5.79	-
101-200 Units P/M		44.79	12.20	-	-	17.30	-	8.11	-
201-300 Units P/M		77.38	21.08	-	-	17.30	-	10.20	-
301-700 Units P/M		67.81	18.42	-	-	18.00	-	16.00	-
above 700		30.40	8.28	-	-	19.00	-	18.00	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above)		0.01	0.00	-	-	14.50	-	12.50	-
TOTAL DOMESTIC		299.229	81.534			51.50		46.50	
Commercial A-2A(04)		1.47	0.40	-	-	19.00	-	18.00	-
A-2B(05)		0.00	0.00	400	17.00	400	16.00	-	1.00
Time of Day (TOD - Off-Peak)		0.00	0.00	400	14.50	400	12.50	-	2.00
TOTAL COMMERCIAL		1.47	0.40	0.00	50.50	0.00	46.50	-	4.00
Industrial B-1 (07)		2.42	0.68	-	-	15.00	-	14.50	-
B-1(08)		0.00	0.00	-	-	15.00	-	14.50	-
B-2A(10)		1.02	0.28	400	14.50	400	14.00	-	0.50
B-2B(12) T Peak		0.26	0.07	400	19.00	400	18.00	-	1.00
B-3 (12) T Off Peak		5.20	1.42	400	14.30	400	12.29	-	2.01
B3 (14) T peak		0.30	0.08	380	19.00	380	18.00	-	1.00
B3 (14) Off peak		42.41	11.56	380	14.20	380	12.20	-	2.00
TOTAL INDUSTRIAL		52	14	0.00	66.50	0.00	60.49	-	6.01
C-1 (a) Sanctioned Load Less than 5Kw		0.02	0.01	0.00	15.50	-	15.00	0.00	0.50
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		2.00	0.55	400.00	15.00	400.00	14.50	0.00	0.50
C-1C(26) I Peak		0.02	0.01	400.00	19.00	400.00	18.00	0.00	1.00
C-1C(26) II Off Peak		0.08	0.02	400.00	14.50	400.00	12.50	0.00	2.00
TOTAL BULK SUPPLY		2.12	0.58	0.00	48.50	0.00	45.00	-	3.50
D-1(a) Scarf Less than 5KW		4.28	1.17	-	-	15.00	-	12.00	-
D-2 Agri T/Well		8.47	2.31	-	-	14.50	320	11.50	(320.00)
D-1 (b) - Peak Scarf & Agricultural 5KW & Above			0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarf & Agricultural 5KW & Above			0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL		12.75	3.47	-	-	14.67	0.00	11.67	-
Public Lighting - Tariff-G			0.00	-	-	-	-	-	-
Residential Colony st. to Industrial - H			0.00	-	-	-	-	-	-
K (AJK)			0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)			0.00	-	-	-	-	-	-
Time of Day (TOD - off-Peak)			0.00	-	-	-	-	-	-
Rewari Lab			0.00	-	-	-	-	-	-
Company Total		994	367	100	0	16	-	11.11	5.25

Chief Executive Officer
 Tesco Wapda House
 Peshawar



FORM - 28 A

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

2ND QUARTER 2017-18

As per New Rate

Description	AIDI Charged (MW)	Sales (MWh)	Sales Mix (%)	NEPRA Determined Tariff		COP Notified Tariff		Subsidy	
				Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWh/M)	Variable Charge (Rs/kWh)
Domestic A-1A(01) 50 Units	-	1.44	0.39	-	5.78	-	2.80	-	2.09
1-100 Units	-	77.60	21.15	-	1,109.74	-	449.33	-	660.41
101-200 Units P/M	-	44.79	12.20	-	774.87	-	363.25	-	411.62
201-300 Units P/M	-	77.36	21.08	-	1,338.36	-	789.09	-	549.27
301-700 Units P/M	-	67.61	18.42	-	1,215.98	-	1,081.76	-	135.22
700 and above	-	30.40	8.28	-	577.68	-	547.28	-	30.40
Time of Day (TOD - Off-Peak For Load 5Kw & Above)	-	0.01	0.00	-	0.19	-	0.10	-	0.03
TOTAL DOMESTIC	0	299	82	5,024	3,233.76	1,789.85			
Commercial A-2A(04)	-	1.47	0.40	-	27.91	-	26.44	-	1.47
A-2B(05)	-	0.00	0.00	-	0.01	-	0.01	-	0.00
Time of Day (TOD - Off-Peak)	-	0.00	0.00	-	0.05	-	0.04	-	0.01
TOTAL COMMERCIAL	0	0	0	28	31.26	26.26			
Industrial B-1 (07)	-	2.42	0.68	-	36.32	-	35.11	-	1.21
B-1(08)	-	0.00	0.00	-	0.00	-	0.00	-	0.00
B-2A(10)	-	1.02	0.28	-	14.75	-	14.24	-	0.51
B-2B(12) Peak	-	0.26	0.07	-	4.85	-	4.59	-	0.26
B-3 (12) T Off Peak	-	5.20	1.42	-	74.38	-	63.82	-	10.45
B3 (14) T peak	-	0.30	0.08	-	5.70	-	5.40	-	0.30
B3 (14) Off peak	-	42.41	11.56	-	602.25	-	517.42	-	84.82
TOTAL INDUSTRIAL	51.61	14.06	738	738	641	588			
C-1 (a) Sanctioned Load Less than 5Kw	-	0.02	0.01	-	0.37	-	0.36	-	0.01
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	2.00	0.55	-	30.00	-	29.00	-	1.00
C-1C(26) Peak	-	0.02	0.01	-	0.36	-	0.34	-	0.02
C-1C(26) Off Peak	-	0.08	0.02	-	1.10	-	0.95	-	0.15
TOTAL BULK SUPPLY	51.61	0.58	32	32	31	28			
D-1(a) Scarp Less than 5KW	-	4.28	1.17	-	64.17	-	51.33	-	12.83
D-2 Agr T/Well	-	8.47	2.31	-	122.84	-	97.43	-	25.42
D-1 (b) - Peak Scarp & Agricultural SKW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural SKW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	12.75	3.47	187	187	149	138			
Public Lighting - Tariff-B	-	0.00	0.00	-	-	-	-	-	-
Residential Colony att. to Industrial - H	-	0.00	0.00	-	-	-	-	-	-
K (AJK)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00	-	-	-	-	-	-
Rawat Lab	-	0.00	0.00	-	-	-	-	-	-
Company Total	994	367	100	6,009	4,080	1,928			

Chief Executive Officer
Tesco Wapda House
Peshawar



FORM - 28

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

DEC/2017

As per New Rate

Description	MPU Charge	Rate	SUPPLY DETERMINANT		SUPPLY RATE II		SUPPLY RATE III	
			(Rs/M)	(Rs/MWh)	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
Domestic A-1A(01) 50 Units	-	0.53	0.41	-	-	4.00	-	2.00
1-100 Units	-	24.79	19.07	-	-	14.30	-	5.79
101-200 Units P/M	-	14.30	11.00	-	-	17.30	-	8.11
201-300 Units P/M	-	28.11	21.62	-	-	17.30	-	10.20
301-700 Units P/M	-	23.94	18.41	-	-	18.00	-	16.00
above 700	-	12.83	9.87	-	-	19.00	-	18.00
Time of Day [TOD - Off-Peak For Load 5Kw & Above]	-	0.00	0.00	-	-	14.50	-	12.50
TOTAL DOMESTIC		104.499	80.384			51.50		46.50
Commercial A-2A(04)	-	0.54	0.42	-	-	18.00	-	18.00
A-2B(05)	-	0.00	0.00	400	17.00	400	16.00	-
Time of Day [TOD - Off-Peak]	-	0.00	0.00	400	14.50	400	12.50	-
TOTAL COMMERCIAL		0.54	0.42	0.00	50.50	0.00	46.50	-
Industrial B-1 (07)	-	0.82	0.63	-	-	15.00	-	14.50
B-1(08)	-	0.00	0.00	-	-	15.00	-	14.50
B-2A(10)	-	0.27	0.20	400	14.50	400	14.00	-
B-2B(12)T Peak	-	0.10	0.07	400	19.00	400	18.00	-
B-3 (12) T Off Peak	-	1.95	1.50	400	14.30	400	12.29	-
B3 (14) T peak	-	0.16	0.12	380	19.00	380	18.00	-
B3 (14) Off peak	-	16.74	12.86	380	14.20	380	12.20	-
TOTAL INDUSTRIAL		20	14.15	0.00	66.50	0.00	60.49	-
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.01	0.00	15.50	-	15.00	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.63	0.48	400.00	15.00	400.00	14.50	0.00
C-1C(26)I Peak	-	0.01	0.01	400.00	19.00	400.00	18.00	0.00
C-1C(28)I Off Peak	-	0.03	0.02	400.00	14.50	400.00	12.50	0.00
TOTAL BULK SUPPLY		10.67	8.52	0.00	48.50	0.00	45.00	-
D-1(a) Scarp Less than 5Kw	-	1.17	0.90	-	-	15.00	-	12.00
D-2 Agrl T/Well	-	2.80	2.15	-	-	14.50	320	11.50
D-1 (b) - Peak Scarp & Agricultural 5Kw & Above	-	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above	-	-	0.00	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL		3.96	3.05		14.66	0.00	11.65	-
Public Lighting - Tariff-G	-	-	0.00	-	-	-	-	-
Residential Colony att. to Industrial - H	-	-	0.00	-	-	-	-	-
K (AJK)	-	-	0.00	-	-	-	-	-
Time of Day [TOD - Peak]	-	-	0.00	-	-	-	-	-
Time of Day [TOD - Off-Peak]	-	-	0.00	-	-	-	-	-
Rawat Lab	-	-	0.00	-	-	-	-	-
Company Total		343	130	100	0	16	11.37	-
								5.05

5.05

Chief Executive Officer
Tesco Wapda House
Peshawar



FORM - 28 A

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

DEC 2017

As per New Rate

Description	Mwh Charged (MW)	Sales (MWh)	Sales Mix (%age)	NEPRA Determined Tariff		GCR Notified Tariff		Subsidy	
				Fixed Charge (Rs/KW/M)	Variable Charge (Rs/KWh)	Fixed Charge (Rs/KW/M)	Variable Charge (Rs/KWh)	Fixed Charge (Rs/KWh/M)	Variable Charge (Rs/KWh)
Domestic A-1A(01) 50 Units	-	0.53	0.41	-	2.13	-	1.07	-	1.07
1-100 Units	-	24.79	19.07	-	354.45	-	143.51	-	210.93
101-200 Units P/M	-	14.30	11.00	-	247.35	-	115.85	-	131.39
201-300 Units P/M	-	28.11	21.62	-	486.31	-	286.73	-	199.59
301-700 Units P/M	-	23.94	18.41	-	430.90	-	383.02	-	47.88
700 and above	-	12.83	9.87	-	243.75	-	230.92	-	12.83
Time of Day (TOD - Off-Peak For Load 5Kw & Above)	-	0.00	0.00	-	0.06	-	0.05	-	0.01
TOTAL DOMESTIC	0	104.80	80	1,765	1,181.25	1,181.25	603.69	603.69	
Commercial A-2A(04)	-	0.54	0.42	-	10.29	-	9.75	-	0.54
A-2B(05)	-	0.00	0.00	-	0.00	-	0.00	-	0.00
Time of Day (TOD - Off-Peak)	-	0.00	0.00	-	0.01	-	0.01	-	0.00
TOTAL COMMERCIAL	0	0.41	0	10	10	10	1	1	
Industrial B-1 (07)	-	0.82	0.63	-	12.34	-	11.93	-	0.41
B-1(08)	-	0.00	0.00	-	0.00	-	0.00	-	0.00
B-2A(10)	-	0.27	0.20	-	3.84	-	3.71	-	0.13
B-2B(12) T Peak	-	0.10	0.07	-	1.84	-	1.75	-	0.10
B-3 (12) T Off Peak	-	1.95	1.50	-	27.88	-	23.96	-	3.92
B3 (14) T peak	-	0.16	0.12	-	3.05	-	2.89	-	0.16
B3 (14) Off peak	-	16.74	12.88	-	237.77	-	204.26	-	33.49
TOTAL INDUSTRIAL	0	20.04	15.41	287	249	249	38	38	
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.01	-	0.12	-	0.12	-	0.00
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.63	0.48	-	9.38	-	9.07	-	0.31
C-1C(26)i Peak	-	0.01	0.01	-	0.18	-	0.17	-	0.01
C-1C(26)ii Off Peak	-	0.03	0.02	-	0.40	-	0.35	-	0.06
TOTAL BULK SUPPLY	0	0.67	0.52	10	10	10	0	0	
D-1(a) Scarf Less than 5KW	-	1.17	0.90	-	17.51	-	14.01	-	3.50
D-2 Agri TWELL	-	2.80	2.15	-	40.55	-	32.16	-	8.39
D-1 (b) - Peak Scarf & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarf & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	0	3.96	3.05	58	46	46	12	12	
Public Lighting - Tariff-G	-	0.00	0.00	-	-	-	-	-	-
Residential Colony at. to Industrial - H	-	0.00	0.00	-	-	-	-	-	-
K (AJK)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00	-	-	-	-	-	-
Rawal Lab	-	0.00	0.00	-	-	-	-	-	-
Company Total	343	130	100	2,130	1,475	1,475	655	655	

Chief Executive Officer
Tesco Wapda House
Peshawar



FORM - 28

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

NOV / 2017

As per New Rate

Description	MD Charged (MW)	Sales (MkWh)	Sales Mix Usage	NET RA Determinant Tariff		GUP NATURE Tariff		Subsidy	
				Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Domestic A-1A(01) 50 Units		0.59	0.52	-	4.00	-	2.00	-	2.00
1-100 Units		25.72	23.43	-	14.30	-	5.79	-	8.51
101-200 Units P/M		14.80	12.98	-	17.30	-	8.11	-	9.19
201-300 Units P/M		21.89	19.20	-	17.30	-	10.20	-	7.10
301-700 Units P/M		18.65	16.36	-	18.00	-	16.00	-	2.00
above 700		8.51	7.47	-	19.00	-	18.00	-	1.00
Time of Day (TOD - Off-Peak For Load 5Kw & Above		0.00	0.00	-	14.50	-	12.50	-	2.00
TOTAL DOMESTIC		91.171	79.975		51.50		46.50		5.00
Commercial A-2A(04)		0.45	0.40	-	19.00	-	18.00	-	1.00
A-2B(05)		0.00	0.00	400	17.00	400	16.00	-	1.00
Time of Day (TOD - Off-Peak		0.00	0.00	400	14.50	400	12.50	-	2.00
TOTAL COMMERCIAL		0.45	0.40	0.00	50.50	0.00	46.50		4.00
Industrial B-1 (07)		0.81	0.71	-	15.00	-	14.50	-	0.50
B-1(08)		0.00	0.00	-	15.00	-	14.50	-	0.50
B-2A(10)		0.35	0.31	400	14.50	400	14.00	-	0.50
B-2B(12)T Peak		0.09	0.08	400	19.00	400	18.00	-	1.00
B-3 (12) T Off Peak		1.93	1.69	400	14.30	400	12.29	-	2.01
B3 (14) T peak		0.06	0.06	380	19.00	380	18.00	-	1.00
B3 (14) Off peak		13.88	12.18	380	14.20	380	12.20	-	2.00
TOTAL INDUSTRIAL		17.13	15.03	0.00	66.50	0.00	60.43		6.01
C-1 (a) Sanctioned Load Less than 5Kw		0.01	0.01	0.00	15.50	-	15.00	0.00	0.50
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.74	0.65	400.00	15.00	400.00	14.50	0.00	0.50
C-1C(26)T Peak		0.01	0.00	400.00	19.00	400.00	18.00	0.00	1.00
C-1C(26)Off Peak		0.03	0.02	400.00	14.50	400.00	12.50	0.00	2.00
TOTAL BULK SUPPLY		0.78	0.68	0.00	48.50	0.00	45.00		3.50
D-1(a) Scarp Less than 5KW		1.77	1.55	-	15.00	-	12.00	-	3.00
D-2 Agrl TWELL		2.98	2.80	-	14.50	320	11.50	(320.00)	3.00
D-1 (b) - Peak Scarp & Agricultural 5KW & Above		0.00	-	-	-	-	-	-	-
D-1(b) Off-Peak Scarp & Agricultural 5KW & Above		0.00	-	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL		4.74	4.16		14.69	0.00	11.69		3.00
Public Lighting - Tariff-G			0.00	-	-	-	-	-	-
Residential Colony att. to Industrial - H			0.00	-	-	-	-	-	-
K (AJK)			0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)			0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)			0.00	-	-	-	-	-	-
Rawat Lab			0.00	-	-	-	-	-	-
Company Total	368	114	100	0	16	-	10.84	-	5.37

5.37

Chief Executive Officer
Tesco Wapda House
Peshawar



FORM - 28 A
Distribution Company: TESCO
Revenue & Subsidy Statement

NOV/2017

AS per New Rate

(Monthly, Quarterly as well as Consolidated)

Description	MDR Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy		
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	
	(Rs/KWh)	(Rs/KWh)	(KWh)	(Rs/KWh/M)	(Rs/KWh/M)	(Rs/KWh/M)	(Rs/KWh/M)	(Rs/KWh/M)	(Rs/KWh/M)	
Domestic A-1A(01) 50 Units	-	-0.59	0.52	-	2.38	-	1.18	-	1.18	
1-100 Units	-	26.72	23.43	-	382.03	-	154.68	-	227.35	
101-200 Units P/M	-	14.80	12.98	-	256.08	-	120.05	-	138.03	
201-300 Units P/M	-	21.89	19.20	-	378.69	-	223.28	-	155.42	
301-700 Units P/M	-	18.05	16.36	-	335.77	-	298.46	-	37.31	
700 and above	-	8.51	7.47	-	181.78	-	153.28	-	8.51	
Time of Day (TOD - Off-Peak For Load 5Kw & Above)	-	0.00	0.00	-	0.08	-	0.05	-	0.01	
TOTAL DOMESTIC		1,091	980		1,517		950.97		565.81	
Commercial A-2A(04)	-	0.45	0.40	-	8.58	-	8.11	-	0.45	
A-2B(05)	-	0.00	0.00	-	0.00	-	0.00	-	0.00	
Time of Day (TOD - Off-Peak)	-	0.00	0.00	-	0.02	-	0.02	-	0.00	
TOTAL COMMERCIAL		2.0	1.90		9.9		8.8		0.03	
Industrial B-1 (07)	-	0.81	0.71	-	12.18	-	11.77	-	0.41	
B-1(08)	-	0.00	0.00	-	0.00	-	0.00	-	0.00	
B-2A(10)	-	0.35	0.31	-	5.11	-	4.94	-	0.18	
B-2B(12) T Peak	-	0.09	0.08	-	1.79	-	1.69	-	0.09	
B-3 (12) T Off Peak	-	1.83	1.68	-	27.54	-	23.67	-	3.87	
B3 (14) T peak	-	0.06	0.06	-	1.22	-	1.18	-	0.06	
B3 (14) Off peak	-	13.88	12.18	-	197.10	-	169.34	-	27.76	
TOTAL INDUSTRIAL		17.13	15.03		245		213		32.32	
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.01	-	0.12	-	0.12	-	0.00	
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.74	0.65	-	11.11	-	10.74	-	0.37	
C-1C[28]I Peak	-	0.01	0.00	-	0.10	-	0.10	-	0.01	
C-1C[28]II Off Peak	-	0.03	0.02	-	0.39	-	0.33	-	0.05	
TOTAL BULK SUPPLY		0.78	0.68		123		111		10.03	
D-1(a) Scarf Less than 5KW	-	1.77	1.55	-	26.59	-	21.27	-	5.32	
D-2 Agri T/Well	-	2.96	2.80	-	42.98	-	34.09	-	8.88	
D-1 (b) - Peak Scarf & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-	
D-1 (b) Off-Peak Scarf & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-	
TOTAL AGRICULTURAL T/WELL		4.74	4.16		70		55		14	
Public Lighting - Tariff-G	-	0.00	0.00	-	-	-	-	-	-	
Residential Colony att. to Industrial - H	-	0.00	0.00	-	-	-	-	-	-	
K (AJK)	-	0.00	0.00	-	-	-	-	-	-	
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-	
Time of Day (TOD - Off-Peak)	-	0.00	0.00	-	-	-	-	-	-	
Rawat Lab	-	0.00	0.00	-	-	-	-	-	-	
Company Total		368	114	100		1,852		1,238		613

Chief Executive Officer
 Tesco Wapda House
 Peshawar

FORM - 28

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

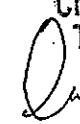
OCT 2017

As per New Rate

Description	MDI Charged (MWh)	Sales (MWh)	Sales Mix (%age)	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy		
				Fixed Charge (Rs/KWh/M)	Variable Charge (Rs/KWh)	Fixed Charge (Rs/KWh/M)	Variable Charge (Rs/KWh)	Fixed Charge (Rs/KWh/M)	Variable Charge (Rs/KWh)	
Domestic A-1A(01) 50 Units		0.32	0.26	-	4.00	-	2.00	-	2.00	
1-100 Units		26.10	21.22	-	14.30	-	5.79	-	8.51	
101-200 Units P/M		15.89	12.76	-	17.30	-	8.11	-	9.19	
201-300 Units P/M		27.36	22.25	-	17.30	-	10.20	-	7.10	
301-700 Units P/M		25.02	20.34	-	18.00	-	16.00	-	2.00	
above 700		9.05	7.37	-	19.00	-	18.00	-	1.00	
Time of Day [TOO - Off-Peak For Load 5Kw & Above		0.00	0.00	-	14.50	-	12.50	-	2.00	
TOTAL DOMESTIC		103.558	84.194		51.50		46.50		5.00	
Commercial A-2A(04)		0.48	0.39	-	19.00	-	18.00	-	1.00	
A-2B(05)		0.00	0.00	400	17.00	400	16.00	-	1.00	
Time of Day [TOD - Off-Peak		0.00	0.00	400	14.50	400	12.50	-	2.00	
TOTAL COMMERCIAL		0.48	0.39	0.00	50.50	0.00	46.50		4.00	
Industrial B-1 (07)		0.79	0.64	-	15.00	-	14.50	-	0.50	
B-1(08)		0.00	0.00	-	15.00	-	14.50	-	0.50	
B-2A(10)		0.40	0.32	400	14.50	400	14.00	-	0.50	
B-2B(12) T Peak		0.06	0.05	400	19.00	400	18.00	-	1.00	
B-3 (13) T Off Peak		1.33	1.08	400	14.30	400	12.29	-	2.01	
B3 (14) T peak		0.08	0.06	380	19.00	380	18.00	-	1.00	
B3 (14) Off peak		11.79	9.58	380	14.20	380	12.20	-	2.00	
TOTAL INDUSTRIAL		14.14	12.12	0.00	66.50	0.00	60.49		6.01	
C-1 (a) Sanctioned Load Less than 5Kw		0.01	0.01	0.00	15.50	-	15.00	0.00	0.50	
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.83	0.52	400.00	15.00	400.00	14.50	0.00	0.50	
C-1C(26) Peak		0.00	0.00	400.00	19.00	400.00	18.00	0.00	1.00	
C-1C(28) Off Peak		0.02	0.02	400.00	14.50	400.00	12.50	0.00	2.00	
TOTAL BULK SUPPLY		0.67	0.54	0.00	48.50	0.00	45.00		3.50	
D-1(a) Scarp Less than 5KW			1.34	1.09	-	15.00	-	12.00	-	3.00
D-2 Agrl T/Well			2.71	2.20	-	14.50	320	11.50	(320.00)	3.00
D-1 (b) + Peak Scarp & Agricultural 5KW & Above				0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above				0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL		4.05	3.29		14.67	0.00	11.67			3.00
Public Lighting - Tariff-G				0.00	-	-	-	-	-	-
Residential Colony add to Industrial - H				0.00	-	-	-	-	-	-
K (AJK)				0.00	-	-	-	-	-	-
Time of Day [TOD - Peak]				0.00	-	-	-	-	-	-
Time of Day [TOO - Off-Peak]				0.00	-	-	-	-	-	-
Rawat Lab				0.00	-	-	-	-	-	-
Company Total		283	123	100	0	16	11.09	5.36		

5.36

Chief Executive Officer
Tesco Wapda House
Peshawar



FORM - 28 A

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

OCT. 2017

As per New Rate

Description	MD Charged (MW)	Sales (MKWh)	Sales Mix (%age)	NEPA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge (Rs./kW/M)	Variable Charge (Rs./kWh)	Fixed Charge (Rs./kW/M)	Variable Charge (Rs./kWh)	Fixed Charge (Rs./kW/M)	Variable Charge (Rs./kWh)
Domestic A-1A(01) 50 Units	-	0.32	0.28	-	1.29	-	0.64	-	0.64
1-100 Units	-	26.10	21.22	-	373.26	-	151.13	-	222.13
101-200 Units P/M	-	15.89	12.76	-	271.44	-	127.25	-	144.19
201-300 Units P/M	-	27.38	22.25	-	473.35	-	278.09	-	194.27
301-700 Units P/M	-	25.02	20.34	-	450.31	-	400.28	-	50.03
700 and above	-	9.08	7.37	-	172.15	-	163.09	-	9.06
Time of Day (TOD - Off-Peak For Load 5Kw & Above)	-	0.00	0.00	-	0.07	-	0.06	-	0.01
TOTAL DOMESTIC	0	104	84.19	742	1,121.64	620.34			
Commercial A-2A(04)	-	0.48	0.38	-	9.06	-	8.58	-	0.48
A-2B(05)	-	0.00	0.00	-	0.00	-	0.00	-	0.00
Time of Day (TOD - Off-Peak)	-	0.00	0.00	-	0.02	-	0.02	-	0.00
TOTAL COMMERCIAL	0	0	0.39	9	9	9	9	0	0
Industrial B-1 (07)	-	0.78	0.64	-	11.80	-	11.40	-	0.39
B-1(08)	-	0.00	0.00	-	0.00	-	0.00	-	0.00
B-2A(10)	-	0.40	0.32	-	5.79	-	5.60	-	0.20
B-2B(12) T Peak	-	0.06	0.05	-	1.22	-	1.15	-	0.06
B-3 (12) T Off Peak	-	1.33	1.08	-	18.96	-	18.29	-	2.66
B3 (14) T peak	-	0.08	0.06	-	1.43	-	1.35	-	0.08
B3 (14) Off peak	-	11.79	9.58	-	187.36	0.00	143.80	-	23.57
TOTAL INDUSTRIAL	0	14.44	11.74	207	180	180	180	27	27
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.01	-	0.12	-	0.12	-	0.00
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.63	0.52	-	9.52	-	8.20	-	0.32
C-1C(20) T Peak	-	0.00	0.00	-	0.08	-	0.07	-	0.00
C-1C(26) Off Peak	-	0.02	0.02	-	0.31	-	0.27	-	0.04
TOTAL BULK SUPPLY	0	0.54	0.54	10	10	10	10	0	0
D-1(a) Scarf Less than 5KW	-	1.34	1.09	-	20.08	-	16.06	-	4.02
D-2 Agrl T/Well	-	2.71	2.20	-	39.31	-	31.17	-	8.13
D-1 (b) - Peak Scarf & Agricultural SKW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarf & Agricultural SKW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	4.05	3.29		59		47		12	
Public Lighting - Tariff-G	-	0.00	0.00	-	-	-	-	-	-
Residential Colony att. to Industrial - H	-	0.00	0.00	-	-	-	-	-	-
K (AJK)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00	-	-	-	-	-	-

Chief Executive Officer
Tesco Wapda House
Peshawar



Rawal Lab	-	0.00	0.00	-	-	-	-	-
Company Total	7283	123	1005	2027	102	1367	125	1660


 Chief Executive Officer
 Tesco Wapda House
 Peshawar

FORM - 28

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

1st QUARTER 2017-18

As per New Rate

Description	MDU Charged	Sales (MWh)	Sales Mix (Kwh)	CPA Determination		GDP Notified Tariff		Subsidy		
				Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	
Domestic A-1A(01) 50 Units		2.04	0.61	-	4.00	-	-	2.00	-	2.00
1-100 Units		74.81	22.30	-	14.30	-	-	5.79	-	8.51
101-200 Units P/M		40.30	11.99	-	17.30	-	-	8.11	-	9.10
201-300 Units P/M		74.41	22.15	-	17.30	-	-	10.20	-	7.10
301-700 Units P/M		59.88	17.82	-	18.00	-	-	16.00	-	2.00
above 700		29.24	8.70	-	19.00	-	-	18.00	-	1.00
Time of Day (TOD - Off-Peak For Load 5Kw & Above		0.01	0.00	-	14.50	-	-	12.50	-	2.00
TOTAL DOMESTIC		280.780	83.665	61.50	14.50	50.50	46.60	46.60	5.00	
Commercial A-2A(04)		1.58	0.47	-	19.00	-	-	18.00	-	1.00
A-2B(05)		0.00	0.00	400	17.00	400	16.00	-	-	1.00
Time of Day (TOD - Off-Peak		0.01	0.00	400	14.50	400	12.50	-	-	2.00
TOTAL COMMERCIAL		1.60	0.48	0.00	50.50	0.00	46.60	46.60	4.00	
Industrial B-1 (07)		2.76	0.82	-	15.00	-	-	14.50	-	0.50
B-1(08)		0.00	0.00	-	15.00	-	-	14.50	-	0.50
B-2A(10)		1.31	0.39	400	14.50	400	14.00	-	-	0.50
B-2B(12)T Peak		0.31	0.09	400	19.00	400	18.00	-	-	1.00
B-3 (12) T Off Peak		3.14	0.93	400	14.30	400	12.29	-	-	2.01
B3 (14) T peak		0.30	0.09	380	19.00	380	18.00	-	-	1.00
B3 (14) Off peak		32.10	9.55	380	14.20	380	12.20	-	-	2.00
TOTAL INDUSTRIAL		40	12	0.00	66.50	0.00	60.49	60.49	6.01	
C-1 (a) Sanctioned Load Less than 5Kw		0.03	0.01	0.00	15.50	-	-	15.00	0.00	0.50
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		1.86	0.58	400.00	15.00	400.00	14.50	0.00	0.00	0.50
C-1C(28)T Peak		0.02	0.01	400.00	18.00	400.00	18.00	0.00	0.00	1.00
C-1C(28) Off Peak		0.08	0.02	400.00	14.50	400.00	12.50	0.00	0.00	2.00
TOTAL BULK SUPPLY		2.05	0.82	0.00	48.50	0.00	45.00	45.00	3.50	
D-1(a) Scarp Less than 5Kw		3.64	1.08	-	15.00	-	-	12.00	-	3.00
D-2 Agrl T/Well		8.28	2.47	-	14.50	280	11.50	(280.00)	-	3.00
D-1 (b) - Peak Scarp & Agricultural 5Kw & Above		0.00	-	-	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above		-	0.00	-	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL		11.92	3.55	0	14.65	0.00	11.65	11.65	3.00	
Public Lighting - Tariff-G			0.00	-	-	-	-	-	-	-
Residential Colony att. to Industrial - H			0.00	-	-	-	-	-	-	-
K (AJK)			0.00	-	-	-	-	-	-	-
Time of Day (TOD - Peak)			0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)			0.00	-	-	-	-	-	-	-
Rawat Lab			0.00	-	-	-	-	-	-	-
Company Total		838	336	100	0	16	11.02	11.02	5.36	

5.36

Chief Executive Officer
 Tesco Wapda House
 Peshawar



FORM - 28 A

Distribution Company: TESCO
 Revenue & Subsidy Statement
(Monthly, Quarterly as well as Consolidated)

1st QUARTER 2017-18

As per New Rate

Description	MDN Charged (MW)	Sales (MkWh)	Sales Mix (%age)	NEPRA Determined Tariff (Rs/kWh)	GSP Notified Tariff (Rs/kWh)	VAT (Rs/kWh)	Subsidy (Rs/kWh)
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				(Rs/kW/M)	(Rs/kWh)	(Rs/kWh)	(Rs/kW/M)
Domestic A-1A(01) 50 Units	-	2.04	0.61	-	8.16	-	4.08
1-100 Units	-	74.81	22.30	-	1,071.25	-	433.74
101-200 Units P/M	-	40.30	11.99	-	897.18	-	326.82
201-300 Units P/M	-	74.41	22.15	-	1,287.38	-	759.03
301-700 Units P/M	-	59.88	17.82	-	1,077.47	-	957.75
700 and above	-	29.24	8.70	-	555.59	-	526.34
Time of Day (TOD - Off-Peak For Load 5Kw & Above)	-	0.01	0.00	-	0.20	-	0.17
TOTAL DOMESTIC	0	281	84	169	4,697	3,007.94	1,689.26
Commercial A-2A(04)	-	1.59	0.47	-	30.23	-	28.64
A-2B(05)	-	0.00	0.00	-	0.01	-	0.01
Time of Day (TOD - Off-Peak)	-	0.01	0.00	-	0.10	-	0.08
TOTAL COMMERCIAL	0	2	0	0	30	29	29
Industrial B-1 (07)	-	2.76	0.82	-	41.41	-	40.03
B-1(08)	-	0.80	0.00	-	0.00	-	0.00
B-2A(10)	-	1.31	0.39	-	19.02	-	18.38
B-2B(12) T Peak	-	0.31	0.09	-	5.82	-	5.52
B-3 (12) T Off Peak	-	3.14	0.93	-	44.87	-	38.56
B3 (14) T peak	-	0.30	0.09	-	5.61	-	5.32
B3 (14) Off peak	-	32.10	9.55	-	455.80	-	391.60
TOTAL INDUSTRIAL	-	39.91	11.88	169	573	499	473
C-1 (a) Sanctioned Load Less than 5Kw	-	0.03	0.01	-	0.41	-	0.39
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	1.96	0.58	-	29.43	-	28.45
C-1C(26)I Peak	-	0.02	0.01	-	0.34	-	0.32
C-1C(26)II Off Peak	-	0.08	0.02	-	1.18	-	1.03
TOTAL BULK SUPPLY	-	2.09	0.62	131	503	499	473
D-1(a) Scarf Less than 5KW	-	3.64	1.08	-	54.80	-	43.88
D-2 Agri T/Well	-	8.28	2.47	-	120.12	-	95.27
D-1 (b) Peak Scarf & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-
D-1 (b) Off-Peak Scarf & Agricultural, 5KW & Above	-	0.00	0.00	-	-	-	-
TOTAL AGRICULTURAL T/WELL	-	11.92	3.55	175	-	139	36
Public Lighting - Tariff-G	-	0.00	0.00	-	-	-	-
Residential, Colony etc to Industrial - H	-	0.00	0.00	-	-	-	-
K (AJK)	-	0.00	0.00	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00	-	-	-	-
Rawal Lab	-	0.00	0.00	-	-	-	-
Company Total	1,838	336	100	169	5,506	3,705	1,801

Chief Executive Officer
 Tesco Wapda House
 Peshawar



FORM - 28

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly / Quarterly as well as Consolidated)

Sep/2017

As per New Rate

Description	MDU Charged	Sales	Sales Mix	NEERA Determined Tariff		GOP Notified Tariff		Subsidy	
				(Rs/MW/M)	(Rs/AWh)	(Rs/AWh)	(Rs/AWh)	(Rs/AWh)	(Rs/AWh)
Domestic A-1A(01) 50 Units		0.64	0.53	-	4.00	-	2.00	-	2.00
1-100 Units		25.05	20.87	-	14.30	-	5.79	-	8.51
101-200 Units P/M		14.07	11.73	-	17.30	-	8.11	-	9.19
201-300 Units P/M		25.35	21.12	-	17.30	-	10.20	-	7.10
301-700 Units P/M		20.75	17.29	-	18.00	-	16.00	-	2.00
above 700		12.78	10.65	-	19.00	-	18.00	-	1.00
Time of Day (TOD - Off-Peak For Load 5Kw & Above		0.00	0.00	-	14.50	-	12.50	-	2.00
TOTAL DOMESTIC		86.637	782.197	51.50	46.50	46.50	46.50	46.50	5.00
Commercial A-2A(04)		0.52	0.43	-	19.00	-	18.00	-	1.00
A-2B(05)		0.00	0.00	400	17.00	400	16.00	-	1.00
Time of Day (TOD - Off-Peak		0.00	0.00	400	14.50	400	12.50	-	2.00
TOTAL COMMERCIAL		0.52	0.43	0.00	50.50	0.00	46.50	46.50	4.00
Industrial B-1 (07)		0.88	0.73	-	15.00	-	14.50	-	0.50
B-1(08)		0.00	0.00	-	15.00	-	14.50	-	0.50
B-2A(10)		0.59	0.49	400	14.50	400	14.00	-	0.50
B-2B(12) T Peak		0.15	0.13	400	19.00	400	18.00	-	1.00
B-3 (12) T Off Peak		1.04	0.86	400	14.30	400	12.29	-	2.01
B3 (14) T peak		0.16	0.13	380	19.00	380	18.00	-	1.00
B3 (14) Off peak		13.45	11.20	380	14.20	380	12.20	-	2.00
TOTAL INDUSTRIAL		16	14	0.00	66.50	0.00	60.49	60.49	6.01
C-1 (a) Sanctioned Load Less than 5Kw		0.01	0.01	0.00	15.50	-	15.00	0.00	0.50
C-1 (b) Sanctioned Load 5Kw & upto 600 Kw		0.62	0.52	400.00	15.00	400.00	14.50	0.00	0.50
C-1C(20) T Peak		0.01	0.00	400.00	19.00	400.00	18.00	0.00	1.00
C-1C(20) Off Peak		0.03	0.02	400.00	14.50	400.00	12.50	0.00	2.00
TOTAL BULK SUPPLY		0.67	0.58	0.00	48.50	0.00	45.00	45.00	3.50
D-1(a) Scarp Less than 5Kw		1.38	1.15	-	15.00	-	12.00	-	3.00
D-2 Agrl TWELL		2.40	2.00	-	14.50	320	11.60	(320.00)	3.00
D-1 (b) Peak Scarp & Agricultural 5Kw & Above		0.00	-	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above		0.00	-	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL		3.78	3.15	0	14.68	0.00	11.68	11.68	3.00
Public Lighting - Tariff-G			0.00	-	-	-	-	-	-
Residential Colony etc. to Industrial - H			0.00	-	-	-	-	-	-
K (AJK)			0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)		0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)		0.00	-	-	-	-	-	-	-
Rural Lab		0.00	-	-	-	-	-	-	-
Company Total	278	120	100	0	16	11.24	11.24	5.17	

Chief Executive Officer
Tesco Wapda House
Peshawar



FORM - 28 A
Distribution Company: TESCO
Revenue & Subsidy Statement
(Monthly, Quarterly as well as Consolidated)

Sep/2017

As per New Rate

Description	MDU Charged (MWh)	Sales	Sales Mix	NEPA Determined Tariff Rs./KWh/M	G29 Nominated Tariff Rs./KWh/M	Subsidy Rs./KWh/M	
		(MWh)	(MWh)	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
Domestic A-1A(01) 50 Units	-	0.64	0.53	-	2.55	-	1.28
1-100 Units	-	25.05	20.87	-	358.18	-	145.02
101-200 Units P/M	-	14.07	11.73	-	243.45	-	114.13
201-300 Units P/M	-	25.35	21.12	-	438.47	-	258.52
301-700 Units P/M	-	20.75	17.28	-	373.53	-	332.02
700 and above	-	12.78	10.55	-	242.78	-	229.98
Time of Day (TOD - Off-Peak For Load 5Kw & Above)	-	0.00	0.00	-	0.07	-	0.06
TOTAL DOMESTIC	100	114.99	98.82	1,659	1,081.02	578.00	
Commercial A-2A(04)	-	0.52	0.43	-	9.82	-	9.30
A-2B(05)	-	0.00	0.00	-	0.00	-	0.00
Time of Day (TOD - Off-Peak)	-	0.00	0.00	-	0.03	-	0.03
TOTAL COMMERCIAL	100	0.52	0.43	10	9.82	9.30	0.41
Industrial B-1 (07)	-	0.88	0.73	-	13.13	-	12.69
B-1(08)	-	0.00	0.00	-	0.00	-	0.00
B-2A(10)	-	0.59	0.49	-	8.50	-	8.21
B-2B(12) T Peak	-	0.15	0.13	-	2.85	-	2.70
B-3 (13) T Off Peak	-	1.04	0.86	-	14.84	-	12.76
B3 (14) T peak	-	0.16	0.13	-	3.03	-	2.87
B3 (14) Off peak	-	13.45	11.20	-	180.02	-	164.03
TOTAL INDUSTRIAL	100	16.25	13.56	233	203	30	
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.01	-	0.14	-	0.13
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.62	0.52	-	9.37	-	9.06
C-1C(26) T Peak	-	0.01	0.00	-	0.11	-	0.11
C-1C(26) Off Peak	-	0.03	0.02	-	0.40	-	0.34
TOTAL BULK SUPPLY	100	0.67	0.55	10	10	0	
D-1(a) - Scarf Less than 5Kw	-	1.38	1.15	-	20.71	-	16.57
D-2 Agrl T/Well	-	2.40	2.00	-	34.80	-	27.60
D-1 (b) - Peak Scarf & Agricultural 5Kw & Above	-	0.00	0.00	-	-	-	-
D-1 (b) Off-Peak Scarf & Agricultural 5Kw & Above	-	0.00	0.00	-	-	-	-
TOTAL AGRICULTURAL T/WELL	100	3.78	3.15	66	44	11	
Public Lighting - Tariff-G	-	0.00	0.00	-	-	-	-
Residential Colony att. to Industrial - H	-	0.00	0.00	-	-	-	-
K (AJK)	-	0.00	0.00	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00	-	-	-	-
Rural Lab	-	0.00	0.00	-	-	-	-
Company Total	278	120	100	1,968	1,347	620	

Chief Executive Officer
 Tesco Wapda House
 Peshawar



FORM - 28

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Aug, 2017

As per New Rate

Description	MDI Charged (Rs.)	Sales (MWH)	Sales Mix (Percent)	NEPRA Determined Tariff		GDP Negotiated tariff		Subsidy	
				(Rs./KWh/M)	(Rs./KWh)	(Rs./KWh/M)	(Rs./KWh)	(Rs./KWh/M)	(Rs./KWh)
Domestic A-1A(01) 50 Units		0.51	0.42	-	4.00	-	2.00	-	2.00
1-100 Units		24.56	20.29	-	14.30	-	5.70	-	8.61
101-200 Units P/M		13.63	11.27	-	17.30	-	8.11	-	9.19
201-300 Units P/M		26.85	22.19	-	17.30	-	10.20	-	7.10
301-700 Units P/M		22.58	18.64	-	18.00	-	16.00	-	2.00
above 700		10.02	8.28	-	19.00	-	18.00	-	1.00
Time of Day (TOD - Off-Peak For Load 5Kw & Above)		0.00	0.00	-	14.50	-	12.50	-	2.00
TOTAL DOMESTIC	98.126	81.096	51.50	48.50	48.50	48.50	48.50	48.50	48.50
Commercial A-2A(04)		0.55	0.45	-	19.00	-	18.00	-	1.00
A-2B(05)		0.00	0.00	400	17.00	400	16.00	-	1.00
Time of Day (TOD - Off-Peak)		0.00	0.00	400	14.50	400	12.50	-	2.00
TOTAL COMMERCIAL	0.55	0.45	0.00	50.50	0.00	46.50	0.00	46.50	4.00
Industrial B-1 (07)		0.99	0.82	-	15.00	-	14.50	-	0.50
B-1(08)		0.00	0.00	-	15.00	-	14.50	-	0.50
B-2A(10)		0.50	0.41	400	14.50	400	14.00	-	0.50
B-2B(12) Peak		0.12	0.10	400	19.00	400	18.00	-	1.00
B-3 (12) T Off Peak		1.02	0.84	400	14.30	400	12.29	-	2.01
B3 (14) T peak		0.13	0.11	380	19.00	380	18.00	-	1.00
B3 (14) Off peak		14.81	12.24	380	14.20	380	12.20	-	2.00
TOTAL INDUSTRIAL	18	15	0.00	66.50	0.00	60.49	0.00	60.49	6.01
C-1 (a) Sanctioned Load Less than 5Kw		0.01	0.01	0.00	15.50	-	15.00	0.00	0.50
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.68	0.58	400.00	15.00	400.00	14.50	0.00	0.50
C-1C(26) Peak		0.00	0.00	400.00	19.00	400.00	18.00	0.00	1.00
C-1C(28) Off Peak		0.02	0.02	400.00	14.50	400.00	12.50	0.00	2.00
TOTAL FULL SUPPLY	0.72	0.59	0.00	49.50	0.00	45.00	0.00	45.00	4.50
D-1(a) Scarp Less than 5Kw		1.15	0.95	-	15.00	-	12.00	-	3.00
D-2 Agri TWell		2.78	2.28	-	14.50	320	11.50	(320.00)	3.00
D-1 (b) - Peak Scarp & Agricultural 5Kw & Above		0.00	-	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above		0.00	-	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	3.91	3.23	-	14.65	0.00	11.65	-	11.65	3.00
Public Lighting - Tariff-G		0.00	-	-	-	-	-	-	-
Residential Colony att. to Industrial - H		0.00	-	-	-	-	-	-	-
K (AJK)		0.00	-	-	-	-	-	-	-
Time of Day (TOD - Peak)		0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)		0.00	-	-	-	-	-	-	-
Rawal Lab		0.00	-	-	-	-	-	-	-
Company Total	263	121	100	0	16	11.20	-	11.20	5.18

5.18

Chief Executive Officer
Tesco Wapda House
Peshawar



FORM - 28 A

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Aug, 2017

As per New Rate

Description	MDI Charged (MW)	Sales (MWB)	Sales Mix (%)	NEPRA Determined Tariff		COP Notified Tariff		Subsidy	
				Fixed Charge (Rs/KW/M)	Variable Charge (Rs/KWH)	Fixed Charge (Rs/KW/M)	Variable Charge (Rs/KWH)	Fixed Charge (Rs/KW/M)	Variable Charge (Rs/KWH)
Domestic A-1A(01) 50 Units	-	0.51	0.42	-	2.03	-	1.01	-	1.01
1-100 Units	-	24.56	20.29	-	351.16	-	142.16	-	208.98
101-200 Units P/M	-	13.83	11.27	-	235.85	-	110.56	-	125.29
201-300 Units P/M	-	26.85	22.19	-	464.47	-	273.85	-	190.62
301-700 Units P/M	-	22.56	18.64	-	405.98	-	360.88	-	45.11
700 and above	-	10.02	8.28	-	190.41	-	180.39	-	10.02
Time of Day (TOD - Off-Peak For Load 5Kw & Above)	-	0.00	0.00	-	0.07	-	0.06	-	0.01
TOTAL DOMESTIC	-0	100.98	81	1,650	1,068.94	1,068.94	581.04	581.04	
Commercial A-2A(04)	-	0.55	0.45	-	10.42	-	9.88	-	0.55
A-2B(03)	-	0.00	0.00	-	0.00	-	0.00	-	0.00
Time of Day (TOD - Off-Peak)	-	0.00	0.00	-	0.02	-	0.01	-	0.00
TOTAL COMMERCIAL	-0	1	10	10	10	10	1	1	
Industrial B-1 (07)	-	0.99	0.82	-	14.81	-	14.32	-	0.49
B-1(08)	-	0.00	0.00	-	0.00	-	0.00	-	0.00
B-2A(10)	-	0.50	0.41	-	7.27	-	7.02	-	0.25
B-2B(12) T Peak	-	0.12	0.10	-	2.20	-	2.08	-	0.12
B-3 (12) T Off Peak	-	1.02	0.84	-	14.58	-	12.53	-	2.05
B3 (14) T peak	-	0.13	0.11	-	2.48	-	2.35	-	0.13
B3 (14) Off peak	-	14.81	12.24	-	210.36	-	180.74	-	29.63
TOTAL INDUSTRIAL	-17.57	14.52	252	252	219	219	33	33	
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.01	-	0.13	-	0.13	-	0.00
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.68	0.58	-	10.19	-	9.85	-	0.34
C-1C(26) Peak	-	0.00	0.00	-	0.09	-	0.09	-	0.00
C-1C(26) Off Peak	-	0.02	0.02	-	0.35	-	0.30	-	0.05
TOTAL BULK SUPPLY	-10.72	0.55	13	13	10	10	0	0	
D-1(a) Scarf Less than 5KW	-	1.15	0.95	-	17.31	-	13.85	-	3.48
D-2 Agri TWELL	-	2.76	2.28	-	40.02	-	31.74	-	8.28
D-1 (b) - Peak Scarf & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarf & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	-3.91	3.23	57	57	46	46	12	12	
Public Lighting - Tariff-G	-	0.00	0.00	-	-	-	-	-	-
Residential Colony att. to Industrial - H	-	0.00	0.00	-	-	-	-	-	-
K (A,K)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00	-	-	-	-	-	-
Rawat Lab	-	0.00	0.00	-	-	-	-	-	-
Company Total	-263	121	100	1,980	1,354	1,354	626	626	

Chief Executive Officer
Tesco Wapda House
Peshawar



FORM - 28

Distribution Company: TESCO
 Revenue & Subsidy Statement
(Monthly, Quarterly as well as Consolidated)

July, 2017

As per New Rate

Description	MDI Charged	Sales	Sales Mix	NEPA Determined Tariff		GOP Notified Tariff		Subsidy	
				(MW)	(MkWh)	(page)	(Rs/kWh/M)	(Rs/kWh/M)	(Rs/kWh/M)
Domestic A-1A(01) 50 Units		0.89	0.93	-	4.00		2.00	-	2.00
1-100 Units		25.31	26.36	-	14.30		5.79	-	8.51
101-200 Units P/M		12.59	13.12	-	17.30		8.11	-	9.19
201-300 Units P/M		22.22	23.15	-	17.30		10.20	-	7.10
301-700 Units P/M		18.55	17.24		18.00		16.00		2.00
above 700		6.44	6.71	-	19.00		18.00	-	1.00
Time of Day (TOD - Off-Peak For Load 5Kw & Above		0.00	0.00	-	14.50		12.50	-	2.00
TOTAL DOMESTIC		84.017	87.518		51.50		46.50		5.00
Commercial A-2A(04)		0.53	0.55	-	19.00	-	18.00	-	1.00
A-2B(05)		0.00	0.00	400	17.00	400	16.00	-	1.00
Time of Day (TOD - Off-Peak		0.00	0.00	400	14.50	400	12.50		2.00
TOTAL COMMERCIAL		0.53	0.55	400	10.00	400	8.00	46.50	4.00
Industrial B-1 (07)		0.90	0.84	-	15.00		14.50	-	0.50
B-1(08)		0.00	0.00	-	15.00		14.50	-	0.50
B-2A(10)		0.22	0.23	400	14.50	400	14.00	-	0.50
B-2B(12)T Peak		0.04	0.04	400	19.00	400	18.00	-	1.00
B-3 (12) T Off Peak		1.08	1.13	400	14.30	400	12.29	-	2.01
B3 (14) T peak		0.01	0.01	380	19.00	380	18.00	-	1.00
B3 (14) Off peak		3.84	4.00	380	14.20	380	12.20	-	2.00
TOTAL INDUSTRIAL		6.09	6.34	0.00	66.50	0.00	60.49		6.01
C-1 (a) Sanctioned Load Less than 5Kw		0.01	0.01	0.00	15.50		15.00	0.00	0.50
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.85	0.69	400.00	15.00	400.00	14.50	0.00	0.50
C-1C(26) Peak		0.01	0.01	400.00	18.00	400.00	18.00	0.00	1.00
C-1C(26) Off Peak		0.03	0.03	400.00	14.50	400.00	12.50	0.00	2.00
TOTAL BULK SUPPLY		0.70	0.73	0.00	48.50	0.00	45.00		3.50
D-1(a) Scarp Less than 5KW		1.11	1.15	-	15.00		12.00	-	3.00
D-2 Agri T/Well		3.12	3.25	200	14.50	400	11.50	(200.00)	3.00
D-1 (b) - Peak Scarp & Agricultural 5KW & Above		0.00						-	
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above		0.00						-	
TOTAL AGRICULTURAL T/WELL		4.23	4.41	0.00	14.63	0.00	11.83		3.00
Public Lighting - Tariff-3			0.00						
Residential Colony att. to Industrial - H			0.00						
K (AJK)			0.00						
Time of Day (TOD - Peak)			0.00						
Time of Day (TOD - Off-Peak)			0.00						
Rawat Lab			0.00	-			-	-	
Company Total		297	96	100	0	16	10.51		5.80

Chief Executive Officer
 Tesco Wapda House
 Peshawar



FORM - 28 A

Distribution Company: TESCO
Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

July, 2017

As per New Rate

Description	MDU charged	Sales	Sales Tariff	NEPRA Determined Tariff		GDP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charges	Variable Charges
	(MW)	(MWh)	(Rs)	(Rs/kWh/M)	(Rs/kWh)	(Rs/kWh/M)	(Rs/kWh)	(Rs/kWh/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	0.89	0.93	-	3.58	-	1.79	-	1.79
1-100 Units	-	25.31	26.58	-	361.91	-	146.54	-	215.38
101-200 Units P/M	-	12.69	13.23	-	217.86	-	102.13	-	115.73
201-300 Units P/M	-	22.22	23.34	-	384.43	-	226.66	-	157.77
301-700 Units P/M	-	16.55	17.38	-	297.95	-	264.84	-	33.11
700 and above	-	6.44	6.77	-	122.42	-	115.97	-	6.44
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	-	0.06	-	0.05	-	0.01
TOTAL DOMESTIC	-	84	88.24	-	1,388	-	557.98	-	530.22
Commercial A-2A(04)	-	0.53	0.55	-	9.98	-	9.46	-	0.53
A-2B(05)	-	0.00	0.00	-	0.00	-	0.00	-	0.00
Time of Day (TOD - Off-Peak	-	0.00	0.00	-	0.05	-	0.05	-	0.01
TOTAL COMMERCIAL	-	1	0.55	-	10	-	10	-	0
Industrial B-1 (07)	-	0.90	0.94	-	13.48	-	13.03	-	0.45
B-1(08)	-	0.00	0.00	-	0.00	-	0.00	-	0.00
B-2A(10)	-	0.22	0.23	-	3.24	-	3.13	-	0.11
B-2B(12) Peak	-	0.04	0.04	-	0.78	-	0.73	-	0.04
B-3 (12) T Off Peak	-	1.08	1.13	-	15.45	-	13.28	-	2.17
B3 (14) T peak	-	0.01	0.01	-	0.11	-	0.10	-	0.01
B3 (14) Off peak	-	3.84	4.03	-	54.51	-	46.83	-	7.68
TOTAL INDUSTRIAL	-	6.09	6.39	-	88	-	77	-	10
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.01	-	0.14	-	0.13	-	0.00
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.68	0.69	-	9.88	-	9.55	-	0.33
C-1C(26) Peak	-	0.01	0.01	-	0.13	-	0.13	-	0.01
C-1C(26) Off Peak	-	0.03	0.03	-	0.44	-	0.38	-	0.06
TOTAL BULK SUPPLY	-	0.70	0.74	-	11	-	10	-	0
D-1(a). Scarf Less than 5KW	-	1.11	1.16	-	16.58	-	13.26	-	3.32
D-2 Agri T/Well	-	3.12	3.28	-	45.30	-	35.93	-	9.37
D-1 (b) - Peak Scarf & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarf & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	-	4.23	4.44	-	62	-	49	-	13
Public Lighting - Tariff-G	-	0.00	0.00	-	-	-	-	-	-
Residential Colony att. to Industrial - H	-	0.00	0.00	-	-	-	-	-	-
K (AJK)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak	-	0.00	0.00	-	-	-	-	-	-
Rawat Lab	-	0.00	0.00	-	-	-	-	-	-
Company Total	-	297	96	100	1,558	-	1,004	-	554

Chief Executive Officer
Tesco Wapda House
Peshawar



FORM - 29
Distribution Company: TESCO
TESCO Tariff Statement

ANNUAL 2017-18
As per New Rate

Domestic A-1A(0) 50 Units		4.79	0.32	57,017.00	-	16.12	-	0.58	-	6.88	
A-100 Units	41	258.01	17.48	78,558.00	-	3,041.81	-	1,442.11	-	1,572.00	
101-200 Units P/M	75	217.00	16.97	158,978.00	-	3,511.81	-	2,003.11	-	3,611.16	
201-300 Units P/M	78	217.00	16.51	68,165.00	-	3,457.21	-	2,218.40	-	3,141.49	
301-400 Units P/M	184	201.20	17.84	64,342.00	-	6,074.81	-	4,978.41	-	-	
200 and above	88	121.04	8.10	19,083.00	-	2,047.17	-	2,047.17	-	-	
Time of Day (TOO - Off Peak For Load Star & Above)	8	0.06	0.00	28.00	-	0.88	-	0.18	-	-	
TOTAL COMMERCIAL	279	1,145.00	75.00	142,405.00	-	11,041.40	-	11,041.40	-	11,200.00	
Commercial A-2A(0)	279	5.88	0.40	29,397.00	-	36.58	-	36.58	-	-	
A-2B(0)	8.00	0.00	0.00	-	-	0.85	-	0.85	-	-	
Time of Day (TOO - Off Peak)	8.01	0.00	0.00	-	-	0.15	-	0.15	-	-	
TOTAL COMMERCIAL INC.	279	5.88	0.40	29,397.00	-	37.53	-	37.53	-	37.53	
Industrial B-1 (PT)	128	8.58	0.58	3,818.00	-	186.67	-	186.67	-	-	
B-1(0)	0	0.04	0.00	1.00	-	0.58	-	0.58	-	-	
B-1 M PEAK	151	4.00	0.77	376.76	0.00	47.72	0.00	47.72	-	-	
B-1 M OFF/PEAK	179	1.21	0.00	-	-	11.83	-	11.83	-	-	
B-2A(0)	151	10.98	0.65	271.00	-	114.21	-	114.21	-	-	
B-2B(0) DT Peak	154	7.58	0.45	-	-	116.91	-	116.91	-	-	
B-2B(0) DT Off Peak	91	0.00	0.00	26.00	0.00	22.58	0.00	22.58	-	-	
B-2C(0) DT Peak	83	177.33	11.00	4,241.00	0.00	2,111.73	0.00	2,111.73	-	-	
B-2C(0) DT Off peak	211	53.44	3.65	3.00	0.12	821.15	0.12	821.15	-	-	
TOTAL INDUSTRY INC.	597	0.00	0.00	0.00	-	0.00	-	0.00	-	0.00	
C-1(0) Enclosed Load Loss Star (Star)	0.12	0.01	-	-	-	1.48	-	1.48	-	-	
C-1(0) Enclosed Load Star & upto 500 Km	181	2.79	0.15	7.00	0.00	28.91	0.00	28.91	-	-	
C-2(0) Off Peak	183	7.21	0.45	56.00	0.07	118.40	0.07	118.40	-	-	
C-4(0) Off Peak	186	11.58	0.78	227.00	0.00	134.28	0.00	134.28	-	-	
TOTAL - DT & DT OFF PEAK	0.12	0.01	-	0.00	-	0.00	-	0.00	-	0.00	
D-1(0) Supply Loss Rate 3000	0	1.00	0.07	-	-	12.39	-	12.39	-	6.96	
D-2(0) Total	96	6.79	0.40	-	-	8.82	0.00	8.82	-	76.13	
D-2(0) Total Star	200	26.15	2.44	8,743.00	0.00	500.11	0.00	500.11	-	165.59	
D-3(0) Off Peak Supply & Agricultural Star & Above	0	0.00	0.00	-	-	-	-	-	-	-	
TOTAL AGRICULTURAL / WELL	207	0	0	0	0	605.22	0	605.22	0	605.22	
0	0	1.03	0.18	-	-	-	-	-	-	21.05	
0	0	0.00	0.00	-	-	-	-	-	-	-	
0	0	0.00	0.00	-	-	-	-	-	-	-	
0	0	0.00	0.00	-	-	-	-	-	-	-	
0	0	0.00	0.00	-	-	-	-	-	-	-	
TOTAL	0	0	0	0	0	0	0	0	0	0	
Company Total	3492	1,145.00	75.00	142,405.00	-	11,041.40	-	11,041.40	-	11,200.00	

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 29
Distribution Company: TESCO
TESCO Tariff Statement

JUNE/2018

As per New Rate

Description	(kW/Hr)	5.00	5.00 Min	NO. OF Domestic Units	Domestic Load (kW/Hr)	Off Peak Rate	On Peak Rate	High Charge	Variable Charge
	(kWh)	(kWh)	(kWh)	CONSUMERS	(kWh/kWh)	(kWh/kWh)	(kWh/kWh)	(kWh/kWh)	(kWh/kWh)
Domestic A-1A(01) 50 Units	0.03	0.02	-	57,017.00	-	0.12	-	0.06	-
1-100 Units	- 16.79	13.22	-	79,589.00	-	200.30	-	97.21	-
101-200 Units P/M	-	20.21	15.81	129,578.00	-	287.59	-	163.90	-
201-300 Units P/M	-	24.55	18.33	60,995.00	-	373.82	-	250.38	-
301-700 Units P/M	-	20.14	15.88	84,342.00	-	314.80	-	214.60	-
700 and above	-	9.65	7.63	10,955.00	-	158.47	-	158.47	-
Time of Day (TOO - Off-Peak For Load 5Kw & Above)	0.00	0.00	-	28.00	-	0.04	-	0.04	-
TOTAL DOMESTIC	11,106	83	-	402522	-	135	-	984.64	-
Commercial A-2A(04)	0.10	0.15	-	28,397.00	-	3.09	-	3.09	-
A-2B(05)	0.00	0.00	-	8.00	-	0.03	-	0.03	-
Time of Day (TOO - Off-Peak)	0.00	0.00	-	2.00	-	-	-	-	-
TOTAL COMMERCIAL	11,130	150	-	38107.000	-	135	-	111.00	-
Industrial B-1 (07)	0.13	0.10	-	3,618.00	-	1.84	-	1.84	-
B-1(08)	0.01	0.01	-	1.00	-	0.12	-	0.12	-
b1 (1) PEAK	0.54	0.43	-	376.00	-	8.47	-	8.47	-
B1 (2) OFF PEAK	0.05	0.04	-	-	-	0.74	-	0.74	-
B-2A(10)	0.08	0.05	-	228.00	-	0.74	-	0.74	-
B-2B(12) T Peak	0.08	0.06	-	-	-	1.30	-	1.30	-
B-2B(12)T Off Peak	0.65	0.67	-	20.00	-	9.91	-	9.91	-
B-3 (14) T Peak	0.27	0.21	-	4,243.00	-	4.44	-	4.44	-
B3 (14) Off peak	7.33	5.77	-	2.00	-	85.19	-	85.19	-
TOTAL INDUSTRIAL	19.37	152.25	-	47.00	-	111	-	111.00	-
C-1 (a) Sanctioned Load Less than 5Kw	0.05	0.04	-	-	-	0.65	-	0.65	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	0.21	0.17	-	7.00	-	2.64	-	2.64	-
C-1C(2)N Peak	0.04	0.03	-	68.00	-	0.66	-	0.66	-
C-1C(2)N Off Peak	0.01	0.01	-	827.00	-	0.13	-	0.13	-
TOTAL BULK SUPPLY	0.67	0.53	-	5,815.00	-	111	-	111.00	-
D-1(a) Scarp Less than 5Kw	0.13	0.10	-	-	-	1.82	-	1.82	-
D-2 Agrl Tr/Well	0.80	0.71	-	-	-	10.74	-	10.35	-
D-2 Agrl Tr/Well Sub	0.00	0.00	-	6,742.00	-	-	-	-	-
D-4 (b) Ch/Pk Scarp & Agricultural 5Kw & Above	0.00	0.00	-	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	2.98	2.28	-	12	-	12	-	12	-
A3A	0.30	0.24	-	-	-	-	-	4.45	-
0	0.00	0.00	-	-	-	-	-	-	-
0	0.00	0.00	-	-	-	-	-	-	-
0	0.00	0.00	-	-	-	-	-	-	-
0	0.00	0.00	-	-	-	-	-	-	-
0	0.00	0.00	-	-	-	-	-	-	-
Company Total	235	129	100	441970	-	1465	-	1114	-
									349

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 29
Distribution Company: TESCO
TESCO Tariff Statement

MAY 2018
As per New Rate

Description	Unit of Measurement	Rate (Rs.)	Rate (Rs.)	NCPA Determined Tariff		EDP Methodical		Supply	
				W.O.D. Consumer	Fees Charge (Rs./kWh/M)	Volatile Charge (Rs./kWh/M)	Fees Charge (Rs./kWh/M)	Volatile Charge (Rs./kWh/M)	Fees Charge (Rs./kWh/M)
Domestic A-1(A)(1) 50 Units		0.03	0.02	57,017.00	-	0.12	-	0.06	-
1-100 Units		16.79	12.17	79,599.00	-	200.30	-	97.21	-
101-300 Units P/M		20.21	14.84	129,676.00	-	287.59	-	163.90	-
201-500 Units P/M		24.55	17.79	60,995.00	-	373.82	-	250.38	-
301-700 Units P/M		20.14	14.59	64,342.00	-	314.60	-	314.60	-
700 and above		9.65	6.59	10,965.00	-	158.47	-	158.47	-
Time of Day (TOO - Off-Peak For Load 5Kw & Above		0.00	0.00	28.00	-	0.04	-	0.04	-
TOTAL DOMESTIC		12,402.07	8,977.77	402,922	135	584.54	150.77	584.54	150.77
Commercial A-2A(4)		0.19	0.14	28,397.00	-	3.09	-	3.09	-
A-2B(5)		0.00	0.00	8.00	-	0.00	-	0.00	-
Time of Day (TOO - Off-Peak		0.00	0.00	2.00	-	-	-	-	-
TOTAL COMMERCIAL		30,185	21,016	28,407,000	3	3.09	0.00	3.09	0.00
Industrial B-1 (V7)		0.13	0.10	3,618.00	-	1.84	-	1.84	-
B-10B		0.01	0.01	1.00	-	0.12	-	0.12	-
b1 (i) PEAK		0.36	0.26	376.00	-	4.29	-	4.29	-
B1 (ii) OFF PEAK		0.05	0.03	-	-	0.74	-	0.74	-
B-2A(1B)		0.06	0.05	228.00	-	0.74	-	0.74	-
B-2B(12)T Peak		0.08	0.08	-	-	1.30	-	1.30	-
B-2B(12)T OFF Peak		0.85	0.61	20.00	-	8.91	-	8.91	-
B-3 (H) T Peak		0.27	0.20	4,243.00	-	4.44	-	4.44	-
B3 (H) OFF peak		7.33	5.31	2.00	-	85.19	-	85.19	-
TOTAL INDUSTRIAL		12,272	8,677	17,000	105	105	0.00	105	0.00
C-1 (A) Sanctioned Load Less than 5Kw		0.05	0.04	-	-	0.65	-	0.65	-
C-1 (B) Sanctioned Load 5Kw & upto 500 Kw		0.21	0.15	7.00	-	2.64	-	2.64	-
C-1C(5)Y Peak		0.04	0.03	56.00	-	0.66	-	0.66	-
C-1C(5)Y Off Peak		0.01	0.01	927.00	-	0.13	-	0.13	-
TOTAL BULK SUPPLY		0.76	0.55	45,815.00	4	4	0.00	4	0.00
D-1(a) Scarp Less than 5Kw		0.13	0.08	-	-	1.62	-	1.62	-
D-2 Agrl T/Well		0.90	0.65	-	-	10.74	-	10.35	-
D-2 Agrl T/Well Sub		0.00	0.00	6,742.00	-	-	-	-	-
D-4 (b) Off-Peak Scarp & Agricultural 5Kw & Above		0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL/WELL		10.22	7.04	12,212	12	12	0.00	12	0.00
ASA		0.30	0.22	-	-	-	-	4.45	-
0		0.00	0.00	-	-	-	-	-	-
0		0.00	0.00	-	-	-	-	-	-
0		0.00	0.00	-	-	-	-	-	-
0		0.00	0.00	-	-	-	-	-	-
0		0.00	0.00	-	-	-	-	-	-
Company Total		362	139	100	441970	1463	25	1,112	326

Chief Executive Officer
Tesco Wapda House
Peshawar



FORM - 29
 Distribution Company: TESCO
 TESCO Tariff Statement

April-2018
 As per New Rate

Domestic A-1A(01) 50 Units		0.03	0.03	57,017.00	-	0.12	-	0.06	-	0.06
1-100 Units		16.79	15.40	78,699.00	-	200.30	-	97.21	-	103.09
101-200 Units P/M		20.21	18.54	129,578.00	-	287.59	-	163.90	-	123.59
201-300 Units P/M		24.55	22.52	60,996.00	-	373.82	-	250.36	-	123.46
301-700 Units P/M		20.14	18.48	64,342.00	-	314.60	-	314.60	-	-
700 and above		8.65	8.85	10,965.00	-	158.47	-	158.47	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above)		0.00	0.00	28.00	-	0.04	-	0.04	-	-
TOTAL DOMESTIC		91	84	402522		1335		984.84		350.30
Commercial A-2A(04)		0.19	0.17	28,397.00	-	3.09	-	3.09	-	-
A-2B(05)		0.00	0.00	8.00	-	0.00	-	8.00	-	-
Time of Day (TOD - Off-Peak)		0.00	0.00	2.00	-	-	-	-	-	-
TOTAL COMMERCIAL		0.188	0.173	28407.000		3		3		0
Industrial B-1 (07)		0.13	0.12	3,618.00	-	1.64	-	1.64	-	-
B-1(08)		0.01	0.01	1.00	-	0.12	-	0.12	-	-
B1 (09) PEAK		0.06	0.05	378.00	-	0.68	-	0.66	-	-
B1 (09) OFF PEAK		0.05	0.04	-	-	0.74	-	0.74	-	-
B-2A(10)		0.06	0.06	228.00	-	0.74	-	0.74	-	-
B-2B(12) T Peak		0.08	0.07	-	-	1.30	-	1.30	-	-
B-2B(12) T Off Peak		0.85	0.78	20.00	-	9.91	-	9.91	-	-
B-3 (14) T Peak		0.27	0.25	4,243.00	-	4.44	-	4.44	-	-
B3 (14) Off peak		7.33	6.72	2.00	-	85.19	-	85.19	-	-
TOTAL INDUSTRIAL		14.36	13.17	47.00		102		102		0
C-1 (a) Sanctioned Load Less than 5Kw		0.05	0.05	-	-	0.65	-	0.65	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.21	0.19	7.00	-	2.64	-	2.64	-	-
C-1C(20) Peak		0.04	0.04	68.00	-	0.68	-	0.66	-	-
C-1C(20) Off Peak		0.01	0.01	927.00	-	0.13	-	0.13	-	-
TOTAL BULK SUPPLY		0.64	0.59	5,818.00		4		4		0
D-1(a) Scarp Less than 5Kw		0.13	0.12	-	-	1.62	-	1.58	-	0.06
D-2 Aprl TWel		0.96	0.83	-	-	10.74	-	10.35	-	0.39
D-2 Aprl TWel Sub		0.00	0.00	6,742.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above		0.00	0.00	-	-	-	-	-	-	-
TOTAL AGRICULTURAL-TWEL		0.14	0.05	12		12		12		0
A3A		0.30	0.28	-	-	-	-	4.45	-	-
0		0.00	0.00	-	-	-	-	-	-	-
0		0.00	0.00	-	-	-	-	-	-	-
0		0.00	0.00	-	-	-	-	-	-	-
0		0.00	0.00	-	-	-	-	-	-	-
Company Total		252	103	94	444970	1459	54	1108	-	297

Chief Executive Officer
 Tesco Wapda House
 Peshawar



FORM - 29
Distribution Company: TESCO
TESCO Tariff Statement

April 2018

As per New Rate

Description	MDU Category	Unit	Quantity	MDU Category	SDPFA Determined Units	Fixed Charge/S Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MWh)	(kWh)	(kWh)		(kWh/MWh)	(Rs./kWh)	(Rs./kWh)	(Rs./kWh)	(Rs./kWh)	(Rs./kWh)
Domestic A-1A(01) 50 Units			0.00	0.01	67,017.00	-	0.01	-	0.00	-
1-100 Units			0.55	2.50	79,592.00	-	7.05	-	3.18	-
101-200 Units P/M			0.42	1.00	129,578.00	-	7.21	-	3.38	-
201-300 Units P/M			0.77	3.60	60,095.00	-	13.32	-	7.85	-
301-700 Units P/M			0.65	2.95	84,342.00	-	11.68	-	10.38	-
700 and above			0.30	1.38	10,965.00	-	5.73	-	5.40	-
Time of Day (TOD - Off-Peak For Load 50W & Above)			0.00	0.01	26.00	-	0.04	-	0.04	-
TOTAL DOMESTIC			100		402,622	-	481	-	30.24	-
Commercial A-2A(04)			0.28	1.30	28,397.00	-	5.42	-	5.13	-
A-2B(05)			0.00	0.00	8.00	-	0.00	-	0.00	-
Time of Day (TOD - Off-Peak)			0.00	0.00	2.00	-	-	-	-	-
TOTAL COMMERCIAL			0.28	1.30	36,295	-	440.00	-	5.13	-
Industrial B-1 (07)			0.25	1.15	3,616.00	-	3.79	-	3.67	-
B-(08)			0.01	0.05	1.00	-	0.15	-	0.15	-
B-2A(10)			0.08	0.35	376.00	-	1.16	-	1.12	-
B-2B(12)T Peak			0.09	0.43	-	-	1.79	-	1.69	-
B-2B(12)T Off Peak			0.15	0.69	228.00	-	2.87	-	2.72	-
B-3 (13) T Off Peak			1.41	6.42	-	-	26.03	-	25.42	-
B3 (14) Off peak			13.99	63.57	20.00	-	196.59	-	170.62	-
TOTAL INDUSTRIAL			18.88	72.55	4,243.00	-	423.5	-	20.20	-
C-1 (a) Sanctioned Load Less than 5Kw			0.01	0.05	2.00	-	0.16	-	0.15	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw			0.41	1.85	47.00	-	6.08	-	5.89	-
C-1(C2a) Peak			0.01	0.04	-	-	0.15	-	0.14	-
C-1(C2a) Off Peak			0.22	1.00	7.00	-	3.19	-	2.75	-
TOTAL BULK SUPPLY			0.64	2.93	56.00	-	10	-	9.00	-
D-1(a) Scarf Less than 50W			0.24	1.09	927.00	-	3.60	-	2.66	-
D-2 April T/Well			1.00	8.64	5,015.00	-	27.55	-	21.05	-
D-2 April T/Well Sub			0.00	0.00	-	-	-	-	-	-
D-3 (b) Off-Peak Scarf & Agricultural 50W & Above			0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL (TWE)			1.04	8.73	6,742.00	-	31	-	25.6	-
Public Lighting - Tariff-G			0.00	0.00	-	-	-	-	-	-
Residential Colony act. to Industrial - H			0.00	0.00	-	-	-	-	-	-
K (AJI)			0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)			0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)			0.00	0.00	-	-	-	-	-	-
Rewat Lab			0.00	0.00	-	-	-	-	-	-
Company Total			44	22	100	-	441970	-	427	-
									274	-
										44

Chief Executive Officer
 Tesco Wapda House
 Peshawar



FORM - 29
Distribution Company: TESCO
TESCO Tariff Statement

Mar 2013

As per NAWD

Description	MD Charge	Sales	S-U-S-M	NED & Determined Tariff		GDR Notified Tariff		Stdby	
				W.O.D. CONSUMER	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge
	(M/W)	(M/MU)	(P/M)	(Rs./W/M)	(Rs./P/M)	(Rs./W/M)	(Rs./W/M)	(Rs./W/M)	(Rs./W/M)
Domestic A-1A(0) 50 Units	0.24	0.21	57,017.00	-	0.90	-	0.48	-	0.48
1-100 Units	13.57	12.09	79,599.00	-	195.44	-	79.13	-	116.31
101-200 Units P/M	20.64	18.26	129,576.00	-	357.00	-	167.36	-	189.64
201-300 Units P/M	25.23	22.33	60,895.00	-	436.53	-	257.38	-	173.15
301-700 Units P/M	17.87	15.91	64,342.00	-	323.53	-	267.58	-	35.95
700 and above	11.49	10.18	10,985.00	-	218.22	-	206.73	-	11.49
Time of Day (TOD - Off-Peak For Load 5Kw & Above)	0.00	0.00	28.00	-	0.06	-	0.05	-	0.01
TOTAL DOMESTIC	0.69	0.78	402522	-	1532	-	998.77	-	633.02
Commercial A-2A(54)	0.48	0.43	28,397.00	-	9.18	-	8.69	-	0.48
A-2B(55)	0.00	0.00	8.00	-	0.00	-	0.00	-	0.00
Time of Day (TOD - Off-Peak)	0.00	0.00	2.00	-	0.02	-	0.02	-	0.00
TOTAL COMMERCIAL	0.484	0.428	28407.00	-	152.9	-	8.69	-	0.00
Industrial B-1 (87)	0.68	0.60	3,818.00	-	10.17	-	9.83	-	0.34
B-1(98)	0.00	0.00	1.00	-	0.00	-	0.00	-	0.00
B-2A(18)	0.58	0.51	376.00	-	8.34	-	8.05	-	0.29
B-3B(12) T Peak	0.01	0.01	-	-	0.11	-	0.11	-	0.01
B-3B(12) Off Peak	0.17	0.15	228.00	-	3.21	-	3.04	-	0.17
B-3 (12) T Off Peak	1.85	1.64	-	-	35.11	-	33.26	-	1.85
B3 (14) Off peak	17.72	15.68	20.00	-	251.65	-	216.21	-	35.44
TOTAL INDUSTRIAL	2.10	16.68	4,243.00	-	30.9	-	12.71	-	0.58
C-1 (a) Sanctioned Load Less than 5Kw	0.02	0.01	2.00	-	0.25	-	0.24	-	0.01
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	0.83	0.73	47.00	-	12.45	-	12.04	-	0.42
C-1C(21) Peak	0.01	0.01	-	-	0.17	-	0.17	-	0.01
C-1C(21) Off Peak	0.03	0.03	7.00	-	0.44	-	0.38	-	0.06
TOTAL BACK SUPPLY	0.89	0.78	66.00	-	1.13	-	0.13	-	0.00
D-1(a) Scarp Less than 5KW	1.00	0.88	927.00	-	15.00	-	12.00	-	3.00
D-2 Agrl T/Well	0.57	0.50	6,815.00	-	8.27	-	6.56	-	1.71
D-3 Agrl T/Well Sub	0.00	0.00	-	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above	0.00	0.00	-	-	-	-	-	-	-
TOTAL AGRICULTURE T/WELL	0.57	0.50	6,742.00	-	1.13	-	0.13	-	0.00
Public Lighting - Tariff-Q	0.00	0.00	-	-	-	-	-	-	-
Residential Colony att. to Industrial - H	0.00	0.00	-	-	-	-	-	-	-
K (A/K)	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Peak)	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	0.00	0.00	-	-	-	-	-	-	-
Rawat Lab	0.00	0.00	-	-	-	-	-	-	-
Company Total	202	132	100	441970	1886	217	1309	1309	556

Chief Executive Officer
Tesco Wapda House
Peshawar

FORM - 29
Distribution Company: TESCO
TESCO Tariff Statement

Feb-2018

As per New Rate

Description	Unit	AMT (Rs.)	AMT (Rs.)	AMT (Rs.)	AMT (Rs.)	AMT (Rs.)	AMT (Rs.)	AMT (Rs.)	AMT (Rs.)
	(kW)	(kWh)	(kWh)	(kWh)	(kWh)	(kWh)	(kWh)	(kWh)	(kWh)
Domestic A-1A(01) 60 Units		0.49	0.39	57,017.00	-	1.95	-	0.97	-
1-100 Units		18.98	13.58	79,599.00	-	242.77	-	93.30	-
101-200 Units P/M		23.94	19.15	129,575.00	-	414.14	-	194.15	-
201-300 Units P/M		28.99	21.59	60,995.00	-	466.98	-	275.33	-
301-700 Units P/M		20.23	16.18	64,342.00	-	364.07	-	323.62	-
701 and above		11.14	8.91	10,865.00	-	211.57	-	200.43	-
Time of Day (TOO - Off-Peak For Load 8Kw & Above)		0.00	0.00	28.00	-	0.06	-	0.05	-
TOTAL DOMESTIC		1,100	80	402822		1,702		1,092.54	
Commercial A-2A(04)		0.45	0.36	28,397.00	-	8.51	-	8.08	-
A-2B(05)		0.00	0.00	8.00	-	0.00	-	0.00	-
Time of Day (TOO - Off-Peak)		0.00	0.00	2.00	-	0.02	-	0.02	-
TOTAL COMMERCIAL		10,445	0.359	28,407.00		8		8	
Industrial B-1 (07)		0.82	0.66	3,618.00	-	12.29	-	11.88	-
B-1(09)		0.00	0.00	1.00	-	0.00	-	0.00	-
B-2A(10)		0.97	0.78	376.00	-	14.11	-	13.63	-
B-2B(12)T Peak		0.01	0.01	-	-	0.23	-	0.21	-
B-2B(12)T Off Peak		0.39	0.31	228.00	-	7.43	-	7.04	-
B-3 (13) T Off Peak		1.00	0.80	-	-	19.00	-	18.00	-
B3 (14) Off peak		18.83	15.05	20.00	-	267.37	-	229.71	-
TOTAL INDUSTRIAL		22,202	17.62	4,241.00		320		240	
C-1 (a) Sanctioned Load Less than 8Kw		0.01	0.01	2.00	-	0.16	-	0.15	-
C-1 (b) Sanctioned Load 8Kw & upto 800 Kar		0.60	0.48	47.00	-	9.05	-	8.74	-
C-1C(03)T Peak		0.02	0.01	-	-	0.36	-	0.34	-
C-1C(03)T Off Peak		0.05	0.04	7.00	-	0.67	-	0.58	-
TOTAL BULK SUPPLY		0.58	0.54	56.00		10		10	
D-1(a) Scarp Less than RW		1.07	0.86	927.00	-	16.05	-	12.84	-
D-2 Agrl T/Well		1.50	1.20	5,815.00	-	21.71	-	17.22	-
D-2 Agrl T/Well Sub		0.00	0.00	-	-	-	-	-	-
D-4 (p) Off-Peak Scarp & Agricultural RW & Above		0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL		2.57	2.05	6,742.00		38		30	
Public Lighting - Tariff-Q		0.00	0.00	-	-	-	-	-	-
Residential Colony att. to Industrial - H		0.00	0.00	-	-	-	-	-	-
K (AJK)		0.00	0.00	-	-	-	-	-	-
Time of Day (TOO - Peak)		0.00	0.00	-	-	-	-	-	-
Time of Day (TOO - Off-Peak)		0.00	0.00	-	-	-	-	-	-
Rawat Lab.		0.00	0.00	-	-	-	-	-	-
Company Total		204.55	128.55	100	441970	2,078	24	1,421	633

Chief Executive Officer
 Tesco Wapda House
 Peshawar



FORM - 29
Distribution Company: TESCO
TESCO Tariff Statement

JAN-2018

As per New Rate

Description	MD Charged	SD(M)	SD(M)	No. of CONSUMERS	FTR/KWh	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	SD(M)	Variation Charge
	(Rs./kWh)	(Rs./kWh)	(Rs./kWh)		(Rs./kWh/M)	(Rs./kWh)	(Rs./kWh/M)	(Rs./kWh)	(Rs./kWh/M)	(Rs./kWh)	(Rs./kWh)
Domestic A-1A(01) 50 Units		0.49	0.38	57,017.00	-	1.98	-	0.98	-	-	0.98
1-100 Units		23.91	18.68	78,599.00	-	341.85	-	138.41	-	-	203.44
101-200 Units P/M		13.63	10.65	129,578.00	-	235.75	-	110.52	-	-	125.24
201-300 Units P/M		26.72	22.43	60,895.00	-	495.79	-	292.80	-	-	203.88
301-700 Units P/M		22.61	17.87	64,342.00	-	407.03	-	361.80	-	-	45.23
700 and above		13.39	10.48	10,965.00	-	254.35	-	240.96	-	-	13.39
Time of Day (TOD - Off-Peak For Load 8Kw & Above)		0.00	0.00	28.00	-	0.06	-	0.05	-	-	0.01
TOTAL DOMESTIC	103	80	402522			1738		1145.63			592159
Commercial A-2A(04)		0.45	0.35	28,397.00	-	8.58	-	8.11	-	-	0.45
A-2B(05)		0.00	0.00	8.00	-	0.00	-	0.00	-	-	0.00
Time of Day (TOD - Off-Peak)		0.00	0.00	2.00	-	0.01	-	0.01	-	-	0.00
TOTAL COMMERCIAL	10	80	28407			9		8			0
Industrial B-1 (07)		0.71	0.58	3,618.00	-	10.84	-	10.28	-	-	0.35
B-1(08)		0.00	0.00	1.00	-	0.00	-	0.00	-	-	0.00
B-2A(10)		0.01	0.01	376.00	-	0.21	-	0.20	-	-	0.01
B-2B(12)T Peak		0.32	0.25	-	-	6.00	-	5.68	-	-	0.32
B-3 (12) T Off Peak		0.07	0.08	228.00	-	1.01	-	0.87	-	-	0.14
B3 (14) T peak		1.81	1.42	-	-	34.45	-	32.64	-	-	1.81
B3 (14) Off peak		17.00	13.35	20.00	-	242.68	-	208.50	-	-	34.18
TOTAL INDUSTRIAL	20.01	15.84	4,243.00			295		254			37
C-1 (a) Sanctioned Load Less than 5Kw		0.02	0.01	2.00	-	0.28	-	0.27	-	-	0.01
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.60	0.47	47.00	-	8.87	-	8.67	-	-	0.30
C-1C(26) Peak		0.01	0.01	-	-	0.28	-	0.26	-	-	0.01
C-1C(26) Off Peak		0.04	0.03	7.00	-	0.63	-	0.55	-	-	0.09
TOTAL BULK SUPPLY	0.67	0.53	55.00			10		10			0
D-1(a) Scarp Less than 5Kw		1.10	0.86	927.00	-	16.46	-	13.18	-	-	3.29
D-2 Agri T/Well		3.08	2.41	5,815.00	-	44.66	-	35.42	-	-	8.24
D-1 (b) - Peak Scarp & Agricultural 5Kw & Above		0.00	0.00	-	-	-	-	-	-	-	-
D-1 (b) On-Peak Scarp & Agricultural 5Kw & Above		0.02	0.01	-	-	-	-	-	-	-	-
TOTAL AGRICULTURAL TARIFF	24.19	19.328	6,742.00			615		491			13
Public Lighting - Tariff-G		0.00	0.00	-	-	-	-	-	-	-	-
Residential Colony att. to Industrial - H		0.00	0.00	-	-	-	-	-	-	-	-
K (A/K)		0.00	0.00	-	-	-	-	-	-	-	-
Time of Day (TOD - Peak)		0.00	0.00	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)		0.00	0.00	-	-	-	-	-	-	-	-
Rawal Lab		0.00	0.00	-	-	-	-	-	-	-	-
Company Total	343	120	100	441970		113		1470			642

Chief Executive Officer
 Tesco Wapda House
 Peshawar

FORM - 29
Distribution Company: TESCO
TESCO Tariff Statement

DEC-2017

As per New Rate

Description	EMD Charges	EMD Tax	EMD Total	NEERA Basic Unload Tariff	Govt Levy	Govt Levy Unit	Govt Levy Total
	(Rs/-)	(Rs/-)	(Rs/-)	(Rs/-)/kWh	(Rs/-)	(Rs/-)	(Rs/-)
Domestic A-1A(01) 50 Units		0.53	0.41	57,017.00	-	2.13	-
1-100 Units		24.79	19.07	78,599.00	-	354.45	-
101-200 Units P/M		14.30	11.00	129,576.00	-	247.35	-
201-300 Units P/M		28.11	21.82	60,985.00	-	486.31	-
301-700 Units P/M		23.84	18.41	84,342.00	-	430.80	-
700 and above		12.83	9.87	10,985.00	-	243.75	-
Time of Day (TOD - Off-Peak For Load 8Kw & Above		0.00	0.00	28.00	-	0.00	-
TOTAL DOMESTIC	104	80	402822	1765	161.25	10	1612.50
Commercial A-2A(04)		0.54	0.42	- 28,397.00	-	10.29	-
A-2B(05)		0.00	0.00	8.00	-	0.00	-
Time of Day (TOD - Off-Peak		0.00	0.00	2.00	-	0.01	-
TOTAL COMMERCIAL	104	80	402807	1765	161.25	10	1612.50
Industrial B-1 (97)		0.82	0.83	3,618.00	-	12.34	-
B-1(98)		0.00	0.00	1.00	-	0.00	-
B-2A(19)		0.27	0.20	378.00	-	3.84	-
B-2B(12) T Peak		0.10	0.07	-	-	1.84	-
B-3 (12) T Off Peak		1.95	1.50	228.00	-	27.88	-
B3 (14) T peak		0.18	0.12	-	-	3.05	-
B3 (14) Off peak		15.74	12.88	20.00	-	237.77	-
TOTAL INDUSTRIAL	20.04	15.41	243.00	1765	161.25	10	1612.50
C-1 (a) Sanctioned Load Less than 5Kw		0.01	0.01	2.00	-	0.12	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.63	0.48	47.00	-	0.38	-
C-1C(20) Peak		0.01	0.01	-	-	0.18	-
C-1C(20) Off Peak		0.03	0.02	7.00	-	0.40	-
TOTAL BULK SUPPLY	0.67	0.62	65.00	10	10	10	10
D-1(a) Scarp Less than 5Kw		1.17	0.90	927.00	-	17.51	-
D-2 Agri T/Well		2.80	2.15	5,815.00	-	40.55	-
D-1 (b) - Peak Scarp & Agricultural #Kw & Above		0.00	0.00	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural #Kw & Above		0.00	0.00	-	-	-	-
TOTAL AGRICULTURE T/WELL	3.95	3.05	67,742.00	156	146.50	10	1465.00
Public Lighting - Tariff-3		0.00	0.00	-	-	-	-
Residential Colony att. to Industrial - H		0.00	0.00	-	-	-	-
K (A-H)		0.00	0.00	-	-	-	-
Time of Day (TOD - Peak)		0.00	0.00	-	-	-	-
Time of Day (TOD - Off-Peak		0.00	0.00	-	-	-	-
Rawat Lab		0.00	0.00	-	-	-	-
Company Total	358	130	100	441970	2,130	1475	555

Chief Executive Officer
 Tesco Wapda House
 Peshawar

FORM - 29
Distribution Company: TESCO
TESCO Tariff Statement

NOV, 2017

As per New Rate

Description	Emp. Category	KVA	Star KVA	No. of CONSUMER	RETAIL Tariffed Tariff	GOU Tariffed Tariff	Supply
	(kW)	(kVA)	(kVA)		(Rs/kWh/M)	(Rs/kWh/M)	
Domestic A-1A[01] 50 Units		0.59	0.52	57,017.00	-	2.36	-
1-100 Units		28.72	23.43	79,599.00	-	382.03	-
101-200 Units P/M		14.80	12.98	129,576.00	-	256.08	-
201-300 Units P/M		21.89	19.20	60,925.00	-	378.69	-
301-700 Units P/M		18.65	16.36	64,342.00	-	335.77	-
700 and above		8.51	7.47	10,965.00	-	161.78	-
Time of Day (TOD - Off-Peak For Load 8Kw & Above)		0.00	0.00	28.00	-	0.05	-
TOTAL DOMESTIC		1,91	1,80	402622	1,517	950.97	565.81
Commercial A-2A[04]		0.45	0.40	28,357.00	-	8.56	-
A-2B[03]		0.00	0.00	8.00	-	0.00	-
Time of Day (TOD - Off-Peak)		0.00	0.00	2.00	-	0.02	-
TOTAL COMMERCIAL		1,91	1,80	29407	1,517	950.97	565.81
Industrial B-1 [07]		0.81	0.71	3,618.00	-	12.18	-
B-1[08]		0.00	0.00	1.00	-	0.00	-
B-2A[10]		0.35	0.31	376.00	-	5.11	-
B-2B[12] T Peak		0.09	0.08	-	-	1.79	-
B-3 [12] T Off Peak		1.33	1.69	228.00	-	27.54	-
B3 [14] T peak		0.08	0.06	-	-	1.22	-
B3 [14] Off peak		13.88	12.18	20.00	-	167.10	-
TOTAL INDUSTRIAL		1,91	1,80	4,243.00	1,517	950.97	565.81
C-1 (a) Sanctioned Load Less than 5Kw		0.01	0.01	2.00	-	0.12	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.74	0.65	47.00	-	11.11	-
C-1C[26] N Peak		0.01	0.00	-	-	0.10	-
C-1C[26] Off Peak		0.03	0.02	7.00	-	0.39	-
TOTAL BULK SUPPLY		1,91	1,80	56100	1,517	950.97	565.81
D-1(a) Scarp Less than 8Kw		1.77	1.55	927.00	-	26.55	-
D-2 Agrl/T/Well		2.96	2.60	6,815.00	-	42.98	-
D-1 (b) - Peak Scarp & Agricultural 8Kw & Above		0.00	0.00	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 8Kw & Above		0.00	0.00	-	-	-	-
TOTAL AGRICULTURE (T/WELL)		1,91	1,80	6,742.00	1,517	950.97	565.81
Public Lighting - Tarif-G		0.00	0.00	-	-	-	-
Residential Colony sit, to Industrial - H		0.00	0.00	-	-	-	-
K [AJK]		0.00	0.00	-	-	-	-
Time of Day (TOD - Peak)		0.00	0.00	-	-	-	-
Time of Day (TOD - Off-Peak)		0.00	0.00	-	-	-	-
Rawal Lab.		0.00	0.00	-	-	-	-
Company Total		283	114	100	441970	1,882	1,238
							613

Chief Executive Officer
 Tesco Wapda House
 Peshawar

FORM - 29
Distribution Company: TESCO
TESCO Tariff Statement

OCT 2017

As per New Rate

Description	MD Charged (kW)	Sales (kWh)	Sales Mix	NO OF CONSUMERS	NEPA Determined Tariff		GOB Notified Tariff		Subsidy (Rs/kWh)	VAT Charged (Rs/kWh)
					Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)		
Domestic A-1A(B1) 50 Units		0.32	0.26	57,017.00	-	1.29	-	-	0.64	-
1-100 Units		26.10	21.22	79,599.00	-	373.28	-	151.13	-	222.13
101-200 Units P/M		15.69	12.78	129,578.00	-	271.44	-	127.25	-	144.19
201-300 Units P/M		27.36	22.25	60,595.00	-	473.35	-	279.09	-	194.27
301-700 Units P/M		25.02	20.34	84,342.00	-	450.31	-	400.26	-	50.03
700 and above		9.05	7.37	10,965.00	-	172.15	-	163.09	-	9.08
Time of Day (TOD - Off-Peak For Load 5Kw & Above)		0.00	0.00	28.00	-	0.07	-	0.00	-	0.01
TOTAL DOMESTIC	104	84		402622		1742		1121.64		620.34
Commercial A-2A(04)		0.48	0.39	28,397.00	-	8.06	-	8.55	-	0.48
A-2B(05)		0.00	0.00	8.00	-	0.00	-	0.00	-	0.00
Time of Day (TOD - Off-Peak)		0.00	0.00	2.00	-	0.02	-	0.02	-	0.00
TOTAL COMMERCIAL	0	0		28407		9		9		0
Industrial B-1 (07)		0.79	0.64	3,618.00	-	11.80	-	11.40	-	0.39
B-1(08)		0.00	0.00	1.00	-	0.00	-	0.00	-	0.00
B-2A(10)		0.40	0.32	376.00	-	5.79	-	5.60	-	0.20
B-2B(12) T Peak		0.06	0.05	-	-	1.22	-	1.15	-	0.08
B-3 (12) T Off Peak		1.33	1.08	228.00	-	18.98	-	16.29	-	2.66
B3 (14) T peak		0.08	0.08	-	-	1.43	-	1.35	-	0.08
B3 (14) Off peak		11.79	9.58	20.00	-	167.38	-	143.80	-	23.57
TOTAL INDUSTRIAL	14.44	11.74		4,243.00		207		180		27
C-1 (a) Sanctioned Load Less than 5Kw		0.01	0.01	2.00	-	0.12	-	0.12	-	0.00
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.63	0.52	47.00	-	9.52	-	9.20	-	0.32
C-1C(26)N Peak		0.00	0.00	-	-	0.08	-	0.07	-	0.00
C-1C(26)N Off Peak		0.02	0.02	7.00	-	0.31	-	0.27	-	0.04
TOTAL BULK SUPPLY	0.67	0.64		66.00		10		10		0
D-1(a) Scarf Less than 5KW		1.34	1.09	927.00	-	20.08	-	16.06	-	4.02
D-2 Agri T/Well		2.71	2.20	5,815.00	-	38.31	-	31.17	-	8.13
D-1 (b) - Peak Scarf & Agricultural 5KW & Above		0.00	0.00	-	-	-	-	-	-	-
D-1 (b) Off-Peak Scarf & Agricultural 5KW & Above		0.00	0.00	-	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	4.05	333.25		6,742.00		59		47		12
Public Lighting - Tariff-G		0.00	0.00	-	-	-	-	-	-	-
Residential Colony att. to Industrial - H		0.00	0.00	-	-	-	-	-	-	-
K (AJK)		0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Peak)		0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)		0.00	0.00	-	-	-	-	-	-	-
Rural Lab		0.00	0.00	-	-	-	-	-	-	-
Company Total	1283	123	100	441970		2,027		1,367		560

Chief Executive Officer
 Tesco Wapda House
 Peshawar



FORM - 29
Distribution Company: TESCO
TESCO Tariff Statement

SEP-17
As per New Rates

Description	Gas Charge	Sales Mix	No Of Consumers	NEERA Determined Tariff	QGC Determined Tariff	Subsidy
	(Rs./KWh)	(Rs./KWh)		(Rs./KWh)	(Rs./KWh)	(Rs./KWh)
Domestic A-1(A) 60 Units	0.54	0.53	57,017.00	-	2.55	-
1-100 Units	25.05	20.87	79,599.00	-	358.18	-
101-200 Units P/M	14.07	11.73	129,576.00	-	243.45	-
201-300 Units P/M	25.35	21.12	60,995.00	-	438.47	-
301-700 Units P/M	20.75	17.29	64,342.00	-	373.53	-
700 kWh above	12.78	10.65	10,965.00	-	242.76	-
Time of Day (TOO - Off-Peak For Load BkW & Above)	0.00	0.00	28.00	-	0.07	-
TOTAL DOMESTIC	1.96	1.82	402522	1,659	1,081.02	578.00
Commercial A-2(A)04	0.52	0.43	29,397.00	-	8.82	-
A-2(B)05	0.03	0.00	8.00	-	0.00	-
Time of Day (TOO - Off-Peak)	0.00	0.00	2.00	-	0.03	-
TOTAL COMMERCIAL	0.55	0.40	28407	10	1.9	1
Industrial B-1 (T)	0.88	0.73	3,618.00	-	13.13	-
B-1(O)	0.00	0.00	1.00	-	0.00	-
B-2A(10)	0.58	0.49	376.00	-	8.50	-
B-2B(12)T Peak	0.16	0.13	-	-	2.65	-
B-3 (12) T Off Peak	1.04	0.86	228.00	-	14.84	-
B3 (14) T peak	0.16	0.13	-	-	3.03	-
B3 (14) Off peak	13.45	11.20	20.00	-	190.92	-
TOTAL INDUSTRIAL	0.22	0.15	4,243.00	233	203	30
C-1 (a) Sanctioned Load Less than BkW	0.01	0.01	2.00	-	0.14	-
C-1 (b) Sanctioned Load BkW & upto 500 Kw	0.02	0.02	47.00	-	9.37	-
C-1C(2) Peak	0.01	0.00	-	-	0.11	-
C-1C(2) Off Peak	0.03	0.02	7.00	-	0.40	-
TOTAL BULK SUPPLY	0.07	0.06	56.00	10	1.10	0
D-1(a) Scarf Less than BkW	1.38	1.15	927.00	-	20.71	-
D-2 Agri T/Well	2.40	2.00	5,815.00	-	34.80	-
D-1 (b) - Peak Scarf & Agricultural BkW & Above	0.03	0.00	-	-	-	-
D-1 (b) Off-Peak Scarf & Agricultural BkW & Above	0.00	0.00	-	-	-	-
TOTAL AGRICULTURE (T/WELL)	3.17	2.15	674200	56	44	11
Public Lighting - Tariff-Q	0.00	0.00	-	-	-	-
Residential Colony sit to Industrial - R	0.00	0.00	-	-	-	-
K (A/H)	0.00	0.00	-	-	-	-
Time of Day (TOO - Peak)	0.00	0.00	-	-	-	-
Time of Day (TOO - Off-Peak)	0.00	0.00	-	-	-	-
Rawal Lab	0.00	0.00	-	-	-	-
Company Total	2.78	2.12	4100	441970	1,968	1,347
						620

[Signature] Chief Executive Officer
 Tesco Wapda House
 Peshawar

FORM - 29
Distribution Company: TESCO
TESCO Tariff Statement

Aug, 2017

As per New Rate

Description	MDI Charged (MVA)	Sales (MVA)	Sales Mix (KWh)	NO OF CONSUMER	NEPA Determined Tariff		EGOR Nominated Tariff		Subject Fixed Charge (Rs/KW/M)		Variable Charge (Rs/KW/M)	
					Fixed Charge (Rs/KW/M)	Variable Charge (Rs/KW/M)	Fixed Charge (Rs/KW/M)	Variable Charge (Rs/KW/M)	Fixed Charge (Rs/KW/M)	Variable Charge (Rs/KW/M)	Fixed Charge (Rs/KW/M)	Variable Charge (Rs/KW/M)
Domestic A-1A(01) 50 Units			0.51	0.42	57,017.00	-	2.03	-	1.01	-	1.01	
1-100 Units		24.58	20.29	79,598.00	-	351.18	-	142.18	-	206.88		
101-200 Units P/M		13.63	11.27	129,576.00	-	235.85	-	110.56	-	125.29		
201-300 Units P/M		26.85	22.19	60,995.00	-	464.47	-	273.85	-	190.62		
301-700 Units P/M		22.56	18.64	64,342.00	-	405.99	-	360.88	-	45.11		
700 and above		10.02	8.28	10,965.00	-	190.41	-	180.39	-	10.02		
Time of Day (TOD - Off-Peak For Load 5Kw & Above)		0.00	0.00	28.00	-	0.07	-	0.05	-	0.01		
TOTAL DOMESTIC	98	81		402522		1,650		706.84		581.04		
Commercial A-2A(04)			0.55	0.45	28,397.00	-	10.42	-	9.88	-	0.55	
A-2B(05)		0.00	0.00	8.00	-	0.00	-	0.00	-	0.00		
Time of Day (TOD - Off-Peak)		0.00	0.00	2.00	-	0.02	-	0.01	-	0.00		
TOTAL COMMERCIAL	1	0		26407		10		10		10		
Industrial B-1 (07)		0.99	0.82	3,618.00	-	14.81	-	14.22	-	0.49		
B-1(08)		0.00	0.00	1.00	-	0.00	-	0.00	-	0.00		
B-2A(10)		0.50	0.41	376.00	-	7.27	-	7.02	-	0.25		
B-2B(12) Peak		0.12	0.10	-	-	2.20	-	2.08	-	0.12		
B-3 (12) T Off Peak		1.02	0.84	228.00	-	14.58	-	12.53	-	2.05		
B3 (14) T peak		0.13	0.11	-	-	2.48	-	2.35	-	0.13		
B3 (14) Off peak		14.81	12.24	20.00	-	210.36	-	180.74	-	29.53		
TOTAL INDUSTRIAL	17.57	14.82		4,243.00		252		219		33		
C-1 (a) Sanctioned Load Less than 5Kw		0.01	0.01	2.00	-	0.13	-	0.13	-	0.00		
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.68	0.58	47.00	-	10.18	-	9.85	-	0.34		
C-1C(28) Peak		0.00	0.00	-	-	0.08	-	0.09	-	0.00		
C-1C(28) Off Peak		0.02	0.02	7.00	-	0.35	-	0.30	-	0.05		
TOTAL BULK SUPPLY	0.72	0.59		56.00		11		10		0.5		
D-1(a) Scarp Less than 5Kw		1.15	0.95	927.00	-	17.31	-	13.85	-	3.46		
D-2 Agri TWell		2.76	2.28	5,815.00	-	40.02	-	31.74	-	8.28		
D-1 (b) - Peak Scarp & Agricultural 5Kw & Above		0.00	0.00	-	-	-	-	-	-	-		
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above		0.00	0.00	-	-	-	-	-	-	-		
TOTAL AGRICULTURAL TWELL	3.91	3.23		6,742.00		57		45		12		
Public Lighting - Tariff-G		0.00	0.00	-	-	-	-	-	-	-		
Residential Colony etc. to Industrial - H		0.00	0.00	-	-	-	-	-	-	-		
X (AJK)		0.00	0.00	-	-	-	-	-	-	-		
Time of Day (TOD - Peak)		0.00	0.00	-	-	-	-	-	-	-		
Time of Day (TOD - Off-Peak)		0.00	0.00	-	-	-	-	-	-	-		
Rawal Lab		0.00	0.00	-	-	-	-	-	-	-		
Company Total	263	121	100	441970		1,980		1,354		526		

Chief Executive Officer
 Tesco Wapda House
 Peshawar



FORM - 29
Distribution Company: TESCO
TESCO Tariff Statement

July, 2017

As per New Rate

Category	MD Charge	SD Charge	SDS/MC	No of Consumers	Net Rate Determined Tariff	SDP Normalized Unit	Supply			
	(Rs/MWh)	(Rs/MWh)	(Rs/MWh)		(Rs/KWh/M)	(Rs/KWh/M)	(Rs/KWh)			
	(Rs/MWh)	(Rs/MWh)	(Rs/MWh)		(Rs/KWh/M)	(Rs/KWh/M)	(Rs/KWh)			
Domestic A-1A[01] 50 Units.		0.89	0.94	57,017.00	-	3.58	-	1.79	-	1.79
1-100 Units		25.31	26.58	79,599.00	-	361.91	-	146.64	-	215.38
101-200 Units P/M		12.59	13.23	129,576.00	-	217.85	-	102.13	-	116.73
201-300 Units P/M		22.22	23.34	60,995.00	-	384.43	-	228.66	-	157.77
301-700 Units P/M		16.55	17.38	64,342.00	-	297.95	-	284.64	-	33.11
700 and above		6.44	6.77	10,955.00	-	122.42	-	115.97	-	6.44
Time of Day (TOD - Off-Peak For Load 5Kw & Above		0.00	0.00	28.00	-	0.06	-	0.06	-	0.01
TOTAL DOMESTIC	1,027.64	862.24	862.24	402,922.00	-	1,588	-	857.98	-	630.22
Commercial A-2A[04]		0.83	0.55	28,397	-	9.98	-	9.46	-	0.53
A-2B[05]		0.00	0.00	8	-	0.00	-	0.00	-	0.00
Time of Day (TOD - Off-Peak		0.00	0.00	2	-	0.05	-	0.05	-	0.01
TOTAL COMMERCIAL	1,027.64	0.56	0.56	28,407	-	10	-	10	-	1
Industrial B-1 [07]		0.90	0.94	3,618	-	13.48	-	13.03	-	0.45
B-1[08]		0.00	0.00	1	-	0.00	-	0.00	-	0.00
B-2A[10]		0.22	0.23	378	-	3.24	-	3.13	-	0.11
B-2B[12] Y Peak		0.04	0.04	-	-	0.78	-	0.73	-	0.04
B-3 [12] T Off Peak		1.08	1.13	228	-	15.45	-	13.26	-	2.17
B3 [14] T peak		0.01	0.01	-	-	0.11	-	0.10	-	0.01
B3 [14] Off peak		3.84	4.03	20	-	54.51	-	46.83	-	7.68
TOTAL INDUSTRIAL	1,027.64	8.09	8.39	4,243	-	18	-	77	-	10
C-1 (a) Sanctioned Load Less than 5Kw		0.01	0.01	2	-	0.14	-	0.13	-	0.00
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.66	0.69	47	-	9.88	-	9.55	-	0.33
C-1C[28] Y Peak		0.01	0.01	-	-	0.13	-	0.13	-	0.01
C-1C[28] Off Peak		0.03	0.03	7	-	0.44	-	0.36	-	0.06
TOTAL BULK SUPPLY	1,027.64	0.70	0.74	55	-	18	-	10	-	0
D-1(a) Scarf Less than 4KW		1.11	1.16	927	-	16.58	-	13.26	-	3.32
D-2 Agri TAWell		3.12	3.28	5,815	-	45.30	-	35.93	-	9.37
D-1 (b) - Peak Scarf & Agricultural 4KW & Above		0.00	0.00	-	-	-	-	-	-	-
D-1 (b) Off-Peak Scarf & Agricultural 4KW & Above		0.00	0.00	-	-	-	-	-	-	-
TOTAL AGRICULTURAL TAWEEL	1,027.64	1.41	1.41	6,742	-	62	-	49	-	13
Public Lighting - Tariff G		0.00	0.00	-	-	-	-	-	-	-
Residential Colony att. to Industrial - H		0.00	0.00	-	-	-	-	-	-	-
K (AJK)		0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Peak)		0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)		0.00	0.00	-	-	-	-	-	-	-
Rawat Lab		0.00	0.00	-	-	-	-	-	-	-
Company Total	1,027.64	297.96	300.00	441,970	-	1,558	-	1,004	-	554

Chief Executive Officer
Tesco Wapda House
Peshawar