

# TRIBAL AREAS ELECTRICITY SUPPLY COMPANY PESHAWAR

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No. 4559 /CEO/TESCO/

Office of the

CHIEF EXECUTIVE OFFICER TESCO  
213- WAPDA House, Shami  
Road Peshawar

Dated 25 / 11 /2019

## Registrar

National Electric Power Regulatory Authority,  
NEPRA Tower, Attaturk Avenue (East), G-5/1,  
Islamabad.

Subject:- **SUPPLY OF POWER TARIFF PETITION FOR FY 2019-20**

Enclosed please find herewith Tariff petition for FY 2019-20 along with Tariff Petition fee amounting to Rs. 12604.00/- after deduction of Income Tax Rs. 109600/- vide cheque No. 1356893145 dated 09/08/19 for Rs. 1370,000/- along with affidavit duly signed by the undersigned for further necessary action please. Approval regarding authorization of CEO TESCO for filing of tariff petition will be submitted later on, after constitution of BOD of TESCO.

Encl: As above

Chief Executive Officer  
TESCO H/Q WAPDA House  
Peshawar

# TRIBAL AREAS ELECTRICITY SUPPLY COMPANY

Tele: 091-9213448  
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Office of the  
Chief Executive Officer TESCO  
WAPDA House Peshawar

No. 915 /CEO/TESCO

Dated: 09/08/2019

**Director General Finance,  
National Electric Power Regulatory Authority (NEPRA)  
Ataturk Avenue (East), G-5/1  
Islamabad.**

**Subject: PAYMENT OF TARIFF PETITION FEE FOR FY 2018-19 & FY 2019-20.**

Enclosed please find here with crossed cheque No. 56893145 dated: 09-08-2018 for Rs. 1260400/- (Twelve Lac Sixty Thousand and Four Hundred Only) on account of above noted subject. The income tax deduction is made from your Gross amount @ 8%. Breakup is given below:

Gross Amount	=	1370000/-
Income Tax @ 8% =		109600/-
Net Amount	=	1260400/-

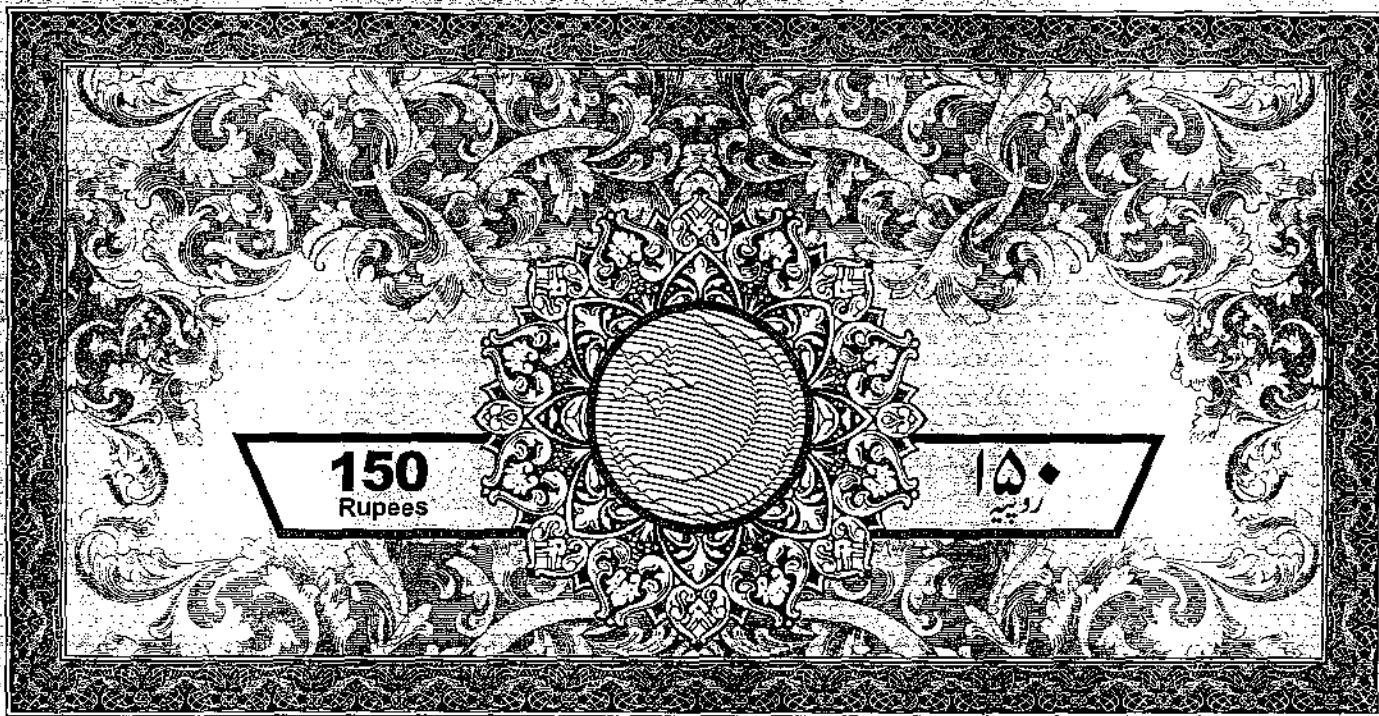
**D/A: As above.**

Dy. Manager Corporate Accounts  
TESCO H/Q WAPDA House  
Peshawar.

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**COPY OF CHEQUE ATTACHED**

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## AFFIDAVIT

I, Adnan Riaz Mir S/o Riaz ul Haq Mir Chief Executive Officer, Tribal Electric Supply Company Limited (Distribution License No. 22/DL/2013 dated 12-08-2013 holding NIC No. 35202-2446801-7 being duly authorized representative / Attorney of Tribal Electric Supply Company Limited, hereby solemnly affirm and declare that the contents of this Tariff Petition of supply of power for FY 2019-20 including all supporting documents are true and correct to the best of my knowledge and belief and that nothing has been concealed.

*Deponent*

*Adnan Riaz Mir*  
 (Adnan Riaz Mir)  
 Chief Executive Officer  
 TESCO H/Q WAPDA House  
 Peshawar

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# **AFFIDAVIT ATTACHED**

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**Before**

The National Electric Power Regulatory Authority (NEPRA)

**Supply of Power Tariff Petition**

Pursuant to NEPRA (Tariff Standards and Procedure) Rules, 1998

**Read With The Provisions Of**

The Regulation for Generation, Transmission and Distribution of  
Electric Power (Amendment) Act 2018 & the Rules and Regulations  
Made Thereunder

**On Behalf Of**

Tribal Areas Electric Supply Company Limited

For NEPRA's Approval of Consumer Year End Tariff of Supply of Power for  
Fiscal Year 2019-20 For Tribal Areas Electric Supply Company Limited

**For The FY 2019-20**

Tribal Areas Electric Supply Company Limited

Address : TESCO H/Q Shami Road WAPDA House Peshawar  
Phone : 091-9212843  
Fax : 091-9212950

## **PETITION SUMMARY**

Tribal Areas Electricity Supply Company Ltd. (referred hereunder as TESCO) was incorporated on 3<sup>rd</sup> July 2002. It was organized to take over all the properties, rights, obligations and liabilities of Water and Power Development Authority (WAPDA).

### **Details of the Petitioner:-**

#### **Name and Address:-**

Tribal Areas Electricity Supply Company Ltd. WAPDA House, Shami Road Peshawar.

#### **Representative of TESCO:-**

- |                        |                                 |
|------------------------|---------------------------------|
| ➤ MR. ADNAN RIAZ MIR   | CHIEF EXECUTIVE OFFICER         |
| ➤ MR. AKRAM MIRZA      | CHIEF ENGINEER (PMU)            |
| ➤ MR. FAZLI WAHAB      | DY; DIRECTOR CORPORATE ACCOUNTS |
| ➤ MR. TAJAMMUL HUSSAIN | DY; DIRECTOR COMMERCIAL         |
| ➤ MR. ABDULLAH HAROON  | ASSISTANT DIRECTOR-TARIFF       |

## **GROUND AND FACTS FORMING BASIS OF THE PETITION**

The grounds and facts forming the basis of this petition are as under:

Under the amended NEPRA Act 2018, NEPRA is responsible for determining tariffs and other terms and conditions for the supply of electricity by the Generation, Transmission and Distribution Companies and to recommend these to the Federal Government, subject to the need to comply with guidelines, not inconsistent with the provision of the NEPRA Act, laid down by the Federal Government. NEPRA is also responsible for determining the process and procedures for reviewing Tariffs and recommending Tariff adjustments.

This petition is being filed in pursuant to the section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power (Amendment) Act, 2018.

NEPRA has awarded Supply of Power to TESCO with the approval of GOP to supply Electricity to distribution area of TESCO in accordance with the NEPRA act performance standards (Distribution) Rules 2005, NEPRA consumer Act 2003 & Distribution License of TESCO amended from time to time, as set out in TESCO License under the NEPRA act, In accordance with the requirements of the licensee, TESCO is hereby submitting a supply of power petition to determine tariffs in its license area which stands valid till the time TESCO resubmit it for revision.

This petition is being filed in accordance with the NEPRA Tariffs Standards and Procedure Rule 1998 Part II Section 3.

## **Key Aims and Features of the Petition**

### **Aims of the petition**

Under Section 23E of the amended NEPRA Act, Supply of Power shall perform the function of sale of electric power and be responsible to make sales of electric power within its territory on a non-discriminatory basis to all the consumers who meet the eligibility criteria laid down by the Authority.

This tariff petition sets out the tariff methodology, required revenues for balancing tariffs in TESCO's distribution area. The aim of this petition is to obtain approval for the immediate implementation of cost reflective tariffs to yield TESCO's required revenues so that the tariffs for each customer category reflect the cost of serving that customer category. The implementation of cost reflective tariffs will benefit consumers and TESCO

### **Features of the Petition**

This petition proposes the following

- \* A Transparent and predictable formula for setting and revising tariffs in TESCO's license area.
- \* Sufficient average tariff to enable TESCO to recover prudently incurred operating costs and earn a reasonable return on its assets to meet with its cash flow requirements.

## **STRUCTURE OF THE PETITION**

Supply of Power petition has two distinct components. The first part deals with the tariff methodology. This is the formula that will be used to determine TESCO's distribution margin within the period of control. The second part covers the calculation of TESCO required revenues during the revenue control period. It explains the different components of required revenues including operating costs, investment costs and rate of return.

### **Tariff Review Formulas and Process**

The tariff formula provides a transparent and predictable way of determining TESCO's distribution margin on an annual basis within the period of control. A formula is advantageous as it reduces uncertainty for the utility and for customers.

# **Tariff Methodology**

## **TESCO's Margin**

The formula calculate TESCO's distribution margin based on forecast unit sales, operating expenses, depreciation, investment and return on investment (cost of capital). Generation and transmission costs are treated as pass-through. The formula determines revenues for each year of the tariff control period. Revisions may be made to revenues within that period if actual inflation is different from forecast.

Under the proposed tariff-setting methodology, the average retail tariff would be comprised of (i) the Power Purchase Price (PPP), which would be passed through to the end users in the retail tariff, and (ii) the average distribution margin, which would be set based on the formula-based methodology.

## **Power Purchase Price (PPP)**

TESCO will pay a Power Purchase Price (in Rs/kWh) for the electricity it procures from CPPA / NTDC or other sources, which would includes the generation and transmission charges (regulated by NEPRA). This Power purchase Price, adjusted for TESCO's distribution losses, would then be simply added to TESCO's overall distribution margin to yield the retail tariffs. Thus, the cost of the purchase electricity would be "passed through" to consumers through the retail tariff, without affecting TESCO's distribution margin.

When passing through PPP, it is recognized that all distribution companies experience some level of distribution losses, defined as the percentage of the difference between the units received by the Company and the units invoiced to the consumers. The PPP should be adjusted such that TESCO would be compensated for target losses.

$$\text{PPP} = \frac{\text{Unadjusted PPP}}{1 - Lt}$$

Where;

- \* Unadjusted PPP is the cost of electricity supply charged by CPPA / NTDC / CPPA at any given time
- \* Lt is the target distribution losses at year Lt, defined as a percentage of purchased units, in accordance with a schedule established for the control period.

## **CALCULATING TESCO's REVENUE REQUIREMENT FOR SUPPLY OF POWER**

### **Current Tariffs**

NEPRA has determined the tariff for TESCO for the financial year 2017-18 as on August 31, 2018.

### **REVENUE REQUIREMENT**

Based on the tariff methodology described in the previous section, the average tariffs for fiscal years 2018-19 & 2019-20 have been calculated using the following parameters:

- **Total Units Sales:** In table-1, total **1766** Million units sold are projected with monthly break up for the year 2019-20. An annual demand growth has been set at **10.13%** for the FY 2019-20 due to increase in electricity supply to domestic consumers from 4 hours per day to 8 hours per day.
- **Target Distribution Losses:** In compliance of the NEPRA directives, technical evaluation of T&D losses in respect of TESCO was completed by third party M/S Power planner international Lahore. PPI analytically evaluated total **17.93%** T&D losses for financial year 2017-18 which is providing the base for projected T&D losses for FY 2019-20. For the year 2018-19 TESCO has incurred 11.96% T&D. The percentage losses reported includes the transmission loss.
- **Power Purchase Price (PPP):** Total projected PPP for 2019-20 is **Rs.23436** Million. Projection is made while considering PPP report issued by CPPA in which the demand numbers have been inputted from PMS based projections for TESCO as well keeping the Load Factors uniform on the basis of actual demand for 2018. Per unit rate of PPP prior to adjustments for distribution losses and after adjustment for distribution losses has been taken as **Rs. 10.89/kWh** and **Rs. 13.27/kWh** respectively for the year 2019-20.
- **O & M:** While considering the O& M Expenses in respect of Supply of Power component all the Revenue offices expenses are fully charged to Supply of Power component and 60% portion of Headquarter expenses are also charged to Supply of Power, considering No. of employees as cost driver. Projection for operating and maintenance expenses is made on the basis actual expenses of the financial year ended June, 30 2019. Figures have been adjusted to incorporate the anticipated rise of

wages/salaries by Govt. of Pakistan and other expenses due to current inflationary pressures and Dollar hike. The O&M per unit sold has been incurred at around Rs. 0.171/ kWh for the year 2018-19 on actual and Rs. 0.189 /kWh for the 2019-20 has been projected.

- **Asset Base:** In order to calculate the value of the Assets Base, projected Net fixed assets and closing balance of work in progress for the year 2019-20 are added and projected deferred credit is deducted. All the projections are based on last year's actual draft accounts.
- **Net Investment:** New investment will be made as per the investment plan. (Annexure)
- **Distribution Revenue:** The sum of the O&M (net of other income), Depreciation and ROA result in TESCO's distribution revenue. Dividing this by the total units sold yields the average distribution margin (per kWh).
- Pursuant to Rule 3(2)(d) & Rule 3(2)(e) of tariff Rules the comparative schedule of charges, costs, units, price and other items comprising the existing tariff and the proposed tariff and comparative table mentioning the detailed break-up of the existing tariff design and the proposed tariff design on the basis of the categories of consumers likely to be affected by a modification of the tariff their consumption patterns and charges payable by them are placed.
- The results of the calculations are summarized in the table.

RUPEES IN MILLION

## STATEMENT OF REVENUE REQUIREMENT

DESCRIPTION	FY 2019-20 PROJECTED
Power Purchase Price	Rs. 23436
Distribution Margin	Rs. 2890
Financial Charges	Rs. 02
<b>TOTAL</b>	<b>Rs. 26328</b>
Sale of Units	Mkwh 1766
Average Tariff	Rs./Kwh 14.91

## POWER PURCHASE PRICE (PPP)

PPP projected as Rs. 23436 million for FY 2019-20 @ Rs 13.27/KWh sold.

Presently in Pakistan the power sector is operating on a single buyer model. TESCO neither produces a single unit of electricity itself nor does it purchase electricity from additional sources except CPPA. It only utilizes the allocated resources by CPPA. As aforementioned, while forecasting the sales for the FY 2019-20 increase in electric supply to domestic consumers is considered which will result in increase in units purchased by 18.15% (From 1821 MkWh to 2108 MkWh) and increase in Power purchase cost by 25.09% (From Rs. 18735 Mln to Rs. 23436 Mln) for FY 2019-20. The power procurement plan for FY 2019-20 has been worked out while considering PPP report shared by CPPA in the demand numbers have been inputted from PMS based projections for TESCO.

## Distribution Margin

The distribution margin covers O&M costs, depreciation, other income and return on regulatory asset base. In this Tariff Petition for FY 2019-20, the

distribution margin has been worked out on the basis of draft accounts of 2018-19.

Based on above the projected Distribution Margin (DM) for FY 2019-20 would be as under:

DESCRIPTION	RUPEES IN MILLION
	FY 2019-20 Projected
O & M Expenses	2884
Provision for Bad Debts	
Depreciation	4
RORB	3
	GROSS DM
	2890
Less: Other Income	
	Net DM
	2890

The average distribution margin for each year with in the control period would be set in accordance with expected revenue requirements of Supply of power, based on the following formula;

$$\text{Avg. Margin } t = \frac{\text{O & M } t + \text{ Depreciation } t + \text{ ROA } t}{\text{Total Units Sold } t}$$

Where:

The O&M component would be established based on forecast demand, inflation, and efficiency gains.

The sum of the O&M Cost, Depreciation, Provision for Bad Debts and RORB minus Other Income results in TESCO's Distribution Revenue of Supply component. Dividing this by the total units sold yields the average Distribution Margin per Kwh.

The Distribution Margin of Supply component of Rs 1.64 /Kwh is projected by TESCO for FY 2019-20 is due to increase in asset base, the inflationary trend and increase in O&M expenses.

## **DETAIL OF DISTRIBUTION MARGIN IS AS FOLLOWS**

### **O&M EXPENSES**

O&M expenses of supply component include Salaries & Wages, Repair & Maintenance, Travelling, Vehicle Running, management fee, computer services, damages and injuries, rent & rates and other miscellaneous expenses. While considering the O& M Expenses in respect of Supply of Power component all the Revenue offices expenses are fully charged to Supply of Power component and 60% portion of Headquarter expenses are also charged to Supply of Power, considering No. of employees as cost driver. Based on the impact of increase in inflation, salaries and other allowances, the O&M Expenses for FY 2019-20 have been projected at around Rs. **0.189 /Kwh sold.**

RUPEES IN MILLION

OPERATING & MAINTENANCE	2018-19		2019-20
	ACTUAL	PROJECTED	
Employee Cost			
Salaries, Wages & Benefits	[Min Rs] 126	152	
Retirement Benefits	[Min Rs] 43	55	
Total Employees Cost	<b>[Min Rs] 169</b>	<b>207</b>	
Repairs	1187		
Repair & Maintenance	[Min Rs] 08	10	
Traveling	[Min Rs] 07	09	
Transportation	[Min Rs] 07	09	
Mobile Fee & other charges by PEFUO	[Min Rs] 67	77	
Computer Services	[Min Rs] 2	3	
Damages and Injuries	[Min Rs]	1	
Rent, Rates, Postages	[Min Rs] 3	4	
Other Miscellaneous Expenses	[Min Rs] 11	14	
Wheeling charges	[Min Rs] 1,976	2,550	
<b>TOTAL O&amp;M</b>	<b>[Min Rs] 3437</b>	<b>2884</b>	

## **Salaries & Wages**

Salaries & Wages including employee's retirement benefits amounting to **Rs. 207 million** is the major component of O&M expenses. Since TESCO was incorporated as company in compliance with power sector reform policy of Government of Pakistan and the WAPDA employees working in Area Electricity board Peshawar gradually become employees of the company in terms of the Man Power Transition Plan, therefore TESCO had to Maintain the GOP pay scales and the terms of employment for the employees which were prevalent in WAPDA. The GOP in its Annual Budget for FY2019-20 has increased the Pay and Pension of Government employees @ **10%** similarly **5%** increase from December 2019 onward is assumed as an effect of Annual Increment.

- I. Employees Retirement Benefits have been based on the average of annual increase in the last three years audited figures.
- II. Keeping in view TESCO has advertise for 61 vacant post with the approval of GoP which will enhance O&M expenditure for the year 2019-20 also.

## **REPAIR & MAINTENANCE EXPENSES:**

Repair & Maintenance expenses of **Rs. 10 million** have been assumed @**44.19%** of the net fixed assets that are **Rs. 22.63 million**.

## **TRAVELING EXPENSES:**

Travelling Expenses have been projected as **Rs.09 Million** for the FY 2019-20.

## **VEHICLE RUNNING EXPENSES:**

Vehicle Running (Transportation) Expenses has been projected as **Rs.09** for the FY 2019-20. Most of the vehicles are old and has completed useful life of 10 years & need major overhauling. Financial position of TESCO does not allow us to replace them with new vehicles. We are left with no option but to maintain them apart from that TESCO distribution system is spread all over Tribal Area.

## **PROVISION FOR BAD DEBTS:**

TESCO is pursuing the recovery of arrears from its consumers but there are certain factors such as worst law and order situations in tribal, non-payment culture particularly the attitude of consumers residing in Tribal areas and administrative and political obligation which hinder us to take severe action against the defaulters. Moreover disconnection creates law and order situation in terms of road blockade, blast of transmission towers and attack on TESCO Staff, grid stations and offices. Actual bad debts incurred for the year 2018-19 are of Rs. 1187 Million but NEPRA has not allowed/vetted from last 5 years. That's why no provision is created for Bad debts in current tariff.

## **DEPRECIATION:**

Depreciation for FY 2019-20 is calculated on the basis of the value of existing Assets plus the additions in assets during the FY 2019-20. The assets are depreciated on straight line method as per utility practice.

The depreciation will be calculated based on the accounting policy of the company.

ROAt : The return on investment (the cost of capital) will be calculated as follows:

$$\text{ROAt} = \text{Profit Rate Base} \times \text{Rate of Return}$$

Where:

Profit Rate Base is defined for years t as the sum of (i) the value asset Base (net of accumulated depreciation) at the beginning of the year and (ii) the capital expenditures or the year (New Investment), in accordance with the approved investment Programme.

Total Unit Sales: A schedule of the total unit sales (in kWh) of TESCO across all consumer categories is forecast for each year of the period of control. This forecast will be used to determine the average distribution margin per unit (Rs/kWh) needed to cover the revenue requirement expected for each year.

## RETURN ON RATE BASE (RORB)

TESCO has projected RORB 11.83% WACC to TESCO in its tariff petition for FY 2019-20, the same rate has been taken as the basis for FY 2019-20 and an amount of Rs.2.87 million is assumed as RORB as per following calculations:

<b>RORB</b>	<b>RUPEES IN MILLION</b>
<b>DESCRIPTION</b>	<b>FY 2019-20 (PROJECTED)</b>
Gross Fixed Assets in Operation Opening Balance	59.59
Addition in Fixed Assets	0.32
Gross Fixed Assets in Operation Closing Balance	59.91
Less Accumulated Depreciation	37.28
Net Fixed Assets in Operation	22.63
Add Capital Work in Progress/Testing Balance	
Investment in Fixed Assets	22.63
Less Deferred Income	
Regulatory Assets/Equity	22.63
Available Regulatory Assets/Equity	24.26
ROR/Return	11.83%
Return on Rate Base	2.87

## TRANSMISSION AND DISTRIBUTION LOSSES

The current distribution losses of the company for the last five years are as follows:-

T & D LOSSES						Million
STATUS	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 Actual	2018-19 Actual	2019-20 Projected
Units Received	1397	1269	1451	1696	1821	2151
Units Sold	1101	1029	1227	1481	1603	1766
Units Lost	295	240	224	215	218	386
LOSSES	21%	19%	15.4%	12.70%	11.96%	17.93%

TESCO projected those 17.93% losses for the year 2019-20 by considering third party technical evaluation by M/S Power planner international.

## RELIEF / DETERMINATION SOUGHT

- Approval of Category wise Tariff for FY 2019-20 – Form 27
- Approval of Revenue Requirement for FY 2019-20 – Form 20.
- Summary of Category wise Revenue Requirement for FY 2019-20 –Form 27A.
- Annual Sale Growth in units (Category-Wise) – Annexure-C.
- Annual consumer Growth (Category-Wise) – Annexure-C.

## **KEY ASSUMPTIONS TO THE FINANCIAL PROJECTIONS**

- **Total Unit Sales:** The units projected for FY 2019-20 are **1766 Million** against the actual unit sold for FY 2018-19 of **1603 Million**.
- **Target Transmission & Distribution Losses:** The losses have been projected at **17.93%** for the FY 2019-20.
- That in view of the grounds and facts mentioned above, it is respectively prayed that while admitting and allowing this petition, the Tariff of Supply of Power for the FY 2019-20 may very graciously be determined as proposed along with Working Capital requirement, keeping in view the following:-
- Ensuring the financial viability of the petitioner for the reliable supply of electricity to its **442991** consumers;
- ❖ Timely Determination of Tariff along with its monthly adjustments or annual adjustments as proposed, providing sufficient time to the petitioner for the recovery of the Determined Revenue Requirement;
- ❖ Fixing of target of T&D losses by taking a realistic approach;
- ❖ Allowing **Rs. 26328 Million** as Revenue Requirement with average tariff of **Rs. 14.91 /kWh.**
- ❖ Approving investment plan of **Rs. 0.32 Million.**
- ❖ Allowing **Rs. 2890 Million** as Distribution Margin;
- ❖ Any other relief.

**PETITIONER**  
**TRIBAL ELECTRIC SUPPLY COMPANY LTD.**

*Adnan Riaz Mir*  
Through:  
**Mr. Adnan Riaz Mir**  
Chief Executive Officer TESCO

**FORM - 1**  
**Tribal Electric Supply Company**  
**Company Statistics**

		30-Jun-19	30-Jun-20
Units Sold	Mkwh	1,603	1,766
Units Received	Mkwh	1,821	2,151
Peak demand	MW	337	350
Number of Consumers	Number	442,586	442,991
Area	Sq Km	27,333	27,333
Circles	Number	1	1
Divisions	Number	9	9
Sub Divisions	Number	22	22

		Strength		Cost Rs. (M)	
		Jun-19	Jun-20	Jun-19	Jun-20
		Actual	Actual	Actual	Actual
<b>Number of Employees</b>					
A	<b>Qualified Professionals</b>				
	Engineers				
	Others	6	6		
B	<b>Staff</b>				
	Technical				
	Clerical	28	29		
	Non Technical	91	93		
	<b>Total</b>	119	128	274	334

  
**Chief Executive Officer**  
**Tesco Wapda House**  
**Peshawar**



## Tribal Electric Supply Company (TESCO)

### FORM - 2

#### Profit & Loss Statement

		2017-18	2018-19	2019-20
		Determined by NEPRA	Actual-unaudited	Projected
<b>Power Balances</b>				
Units Received	[MkWh]	1,983	1,821	2151
Units Lost	[MkWh]	247	218	386
Units Lost	[%age]	12.47%	11.96%	17.93%
Units Sold	[MkWh]	1,736	1,603	1766
<b>Revenue</b>				
Sales Revenue	[Min Rs]	22,971	22,747	26328
Subsidy	[Min Rs]		4,357	
Fuel Price Adjustment	[Min Rs]			
<b>Total Sales Revenue</b>	[Min Rs]	22,971	27,105	26,328
Rental & Service Income	[Min Rs]			
Amortization of Def Credits	[Min Rs]			
Other Income	[Min Rs]	715		
<b>Total Revenue</b>	[Min Rs]	23,686	27,105	26,328
Wheeling Charges Income (TESCO)	[Min Rs]			
<b>Operating Cost</b>				
Power Purchase Cost	[Min Rs]	20,115	18,854	23436
Wheeling Charges	[Min Rs]	2,234	1,976	2550
O&M Expenses	[Min Rs]	896	274	334
Depreciation	[Min Rs]	246	4	4
Amortization	[Min Rs]			
Provision for Bad Debt	[Min Rs]		1,187	0
<b>Total Operating Cost</b>	[Min Rs]	23,491	22,294	26,324
<b>EBIT</b>	[Min Rs]	195	4,810	4
Financial Charges	[Min Rs]	(37)	1	2
<b>EBT</b>	[Min Rs]	158	4,809	3
Tax	[Min Rs]			
<b>EAT</b>	[Min Rs]	158	4,809	3
WPPF	[Min Rs]			
<b>Profit for the period</b>	[Min Rs]	158	4,809	3
Accumulated loss brought forward	[Min Rs]		(29,904)	(25,095)
Accumulated loss carried forward	[Min Rs]		(25,095)	(25,093)

While submitting Quarterly Petitions , this form should be submitted with actual Profit & Loss of previous and projected profit & loss of next quarter. The Balance Sheet should be substantiated with notes to the

  
 Chief Executive Officer  
 TESCO Wapda House  
 Peshawar

FORM - 3

## Tribal Electric Supply Company (TESCO)

## Profit &amp; Loss Statement (2018-19)

	Month 1 Actual	Month 2 Actual	Month 3 Actual	1st Qtr Actual	Month 4 Actual	Month 5 Actual	Month 6 Actual	2nd Qtr Actual	Month 7 Actual	Month 8 Actual	Month 9 Actual	3rd Qtr Actual	Month 10 Actual	Month 11 Actual	Month 12 Actual	4th Qtr Actual	Year Actual (Unaudited)	
<b>Power Balances</b>																		
Units Received	[MkWh]	139	144	141	423	150	145	162	457	158	151	155	484	137	185	154	1,821	
Units Lost	[MkWh]	25	17	18	60	16	18	22	55	19	17	17	53	8	32	9	218	
Units Lost	[Mega]	17.63%	12.08%	12.65%	14.16%	11.02%	11.37%	13.50%	12.01%	12.12%	11.10%	11.05%	11.43%	6.49%	17.05%	8.02%	10.48%	
Units Sold	[MkWh]	114	126	123	363	133	128	140	402	138	134	138	411	128	155	145	1,803	
<b>Revenue</b>																		
Sales Revenue	[Min Rs]	1,800	1,787	1,717	5,084	1,850	1,792	1,959	5,600	2,008	1,951	2,055	6,038	1,756	2,208	2,065	8,027	22,747
Subsidy	[Min Rs]	359	335	346	1,040	348	326	337	1,011	340	345	412	1,007	386	404	420	1,210	4,357
Fuel Price Adjustment	[Min Rs]																	
Total Sales Revenue	[Min Rs]	1,959	2,102	2,064	6,084	2,198	2,118	2,295	6,611	2,349	2,306	2,477	7,132	2,141	2,810	2,486	7,236	27,105
Total Revenue	[Min Rs]	1,959	2,102	2,064	6,084	2,198	2,118	2,295	6,611	2,349	2,306	2,477	7,132	2,141	2,810	2,486	7,236	27,105
Wheeling Charges income (TESCO)	[Min Rs]																	
Operating Cost		9	10	11	10	10	11	11	12	11	10	11	11	9	10	10	10	
Power Purchase Cost	[Min Rs]	1,258	1,473	1,520	4,252	1,423	1,598	1,779	4,790	1,809	1,598	1,614	5,111	1,460	1,655	1,577	4,692	18,854
O&M Expenses	[Min Rs]	22	23	22	87	23	23	23	89	22	23	23	88	23	23	24	70	274
Depreciation	[Min Rs]	0	0	0	1	0	0	0	1	0	0	0	1	0	0	0	1	4
Wheeling Charges		176	172	174	522	178	180	174	532	178	182	170	530	130	130	132	392	1,976
Provision for Bad Dabl	[Min Rs]	88	88	98	294	98	99	99	296	99	99	99	297	100	100	100	300	1,187
Total Operating Cost	[Min Rs]	1,553	1,788	1,814	5,136	1,722	1,900	2,075	5,897	2,199	1,802	1,984	6,007	1,713	1,908	1,833	6,455	22,294
EBIT		406	333	249	(51)	476	218	220	914	151	404	571	1,126	426	701	653	1,781	4,810
Financial Charges	[Min Rs]	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
EBT	[Min Rs]	406	333	249	988	476	218	220	914	150	404	571	1,125	428	701	653	1,781	4,809
Tax	[Min Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EAT	[Min Rs]	406	333	249	988	476	218	220	914	150	404	571	1,125	428	701	653	1,781	4,808
WPPF	[Min Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Profit for the period	[Min Rs]	406	333	249	988	476	218	220	914	150	404	571	1,125	428	701	653	1,781	4,808
EAT	[Min Rs]	(406)	(333)	(249)	(988)	(476)	(218)	(220)	(914)	(150)	(404)	(571)	(1,125)	(428)	(701)	(653)	(1,781)	(4,808)
WPPF	[Min Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Profit for the period	[Min Rs]	(406)	(333)	(249)	(988)	(476)	(218)	(220)	(914)	(150)	(404)	(571)	(1,125)	(428)	(701)	(653)	(1,781)	(4,808)

  
 Chief Executive Officer  
 Tesco Wapda House  
 Peshawar

  
 CFO

FORM - 3A

## **Tribal Electric Supply Company (TESCO)**

Profit & Loss Statement (2019-20)

\*All the Revenue offices expenses are fully charged to Supply of Power component.

\*60% Headquarter expenses are proportioned to Supply of Power, while considering No. of employees as cost driver.

Chief Executive Officer  
Tesco Wapda House  
Peshawar

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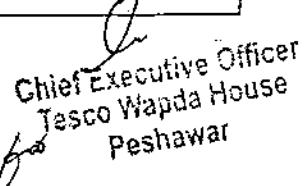
## FORM - 4

## Tribal Electric Supply Company (TESCO)

## Balance Sheet

(in million Rupees)

Description	FY 2018-19 Actual	FY 2019-20 Projected
Intangible Fixed Assets		
Net Fixed Assets in Operations	26	23
<b>Total Net Fixed Assets in Operations</b>	<b>26</b>	<b>23</b>
Capital Work in Progress	-	-
Long Term Loans to Employees	14	12
Deferred Cost & Long Term Deposits		
	14	12
<i>Current Assets</i>		
Stores & Spares		
Trade Debts	54,973	59,458
Advances, Prepayments, Other Receivables	10,300	10,108
Tariff Subsidy (Receivable from GoP)	16,907	14,508
Interest accrued		
Cash & Bank Balances	76	80
<b>Total Current Assets</b>	<b>82,256</b>	<b>84,154</b>
<b>Total Assets</b>	<b>82,296</b>	<b>84,189</b>
Subscribed Equity		
Deposit for share		
Unappropriated Profit	(25,095)	(25,093)
<b>Total Equity</b>	<b>(25,095)</b>	<b>(25,093)</b>
<i>Long Term Liability</i>		
Deferred Credits		
Grant in Aid	19,233	19,233
<b>Total Long Term Loan</b>	<b>19,233</b>	<b>19,233</b>
<b>Total Long Term Liability</b>		
<i>Current Liability</i>		
Current portion of long term loan		
Subsidy Received in Advance from GoP		
Provision for Taxation		
consumer security deposit		
Creditors, Accrued and Other Liabilities	88,158	90,049
<b>Total Current Liability</b>	<b>88,158</b>	<b>90,049</b>
<b>Total Liabilities and Commitments</b>		
<b>Total Liabilities and Equity</b>	<b>82,296</b>	<b>84,189</b>

  
 Chief Executive Officer  
 Tesco Wapda House  
 Peshawar

## Cash Flow Statement

(in million Rupees)

Description	FY 2018-19 Actual	2019-20 Projected
Average Monthly Demand Index (MDI) [MW]		
Units Purchased [GWh]	1,821	2,151
Transmission Losses (132 kV) [GWh]		
Distribution Losses [GWh]	218	386
Units Sold to Customers [GWh]	1,603	1,766
Average Tariff Required [Rs/unit]	13.91	14.91
Average Tariff Existing [Rs/unit]	14.06	14.06
Tariff Difference [Rs/unit]	-0.15	0.85
Revenue from Sales	22,299	26,328
Collection from Required [%]	92%	93%
<b>Inflows from Operations</b>		
Cash generated from operation	19	5
Financial charges paid	(1)	(2)
<b>Total Inflows from Operations</b>	18	3
<b>Cash Flow From Investing Activities</b>		
Fixed capital expenditure		(0)
Long term advances	(12)	
Interest received		
<b>Net cash flow from investing activities</b>	(12)	(0)
<b>Cash Flow From Financing Activities</b>		
Consumer security deposit		0
Deferred credits- contribution received		
Long term Loan		
<b>Net cash flow from financing activity</b>		1
<b>Net increase / (decrease) in cash and cash equivalents</b>	6	4
<b>Cash and cash equivalents at the beginning of the year</b>	70	76
<b>Cash and cash equivalents at the end of the year</b>	76	80
<b>Total Outflows (Operations + Others)</b>	6	4
<b>Opening Balance</b>	70	76
Surplus/Deficit for Fiscal Year		
Deficit from Financing/Loans		
<b>Closing Balance</b>	76	80

Chief Executive Officer  
Tesco Wapda House  
for Peshawar

# Tribal Electric Supply Company (TESCO)

## STATEMENT OF REVENUE REQUIREMENT

DESCRIPTION		FY-2019-20 Projected
Power Purchase Price	Rs. Mln	23436
Distribution Margin	Rs. Mln	2890
Financial Charges	Rs. Mln	2
Total	Rs. Mln	26328
Sale of units	MKwh	1766
Average Tariff	Rs./Kwh	14.91

amin95984@yahoo.co

  
Chief Executive Officer  
Tesco Wapda House  
*for* Peshawar

## Tribal Electric Supply Company (TESCO)

### Distribution Margin

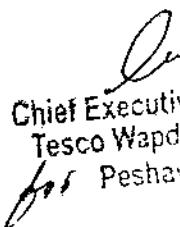
Description	Rs. In Million	
	FY 2018-19 Actual	FY 2019-20 Projected
O & M Expenses	2250	2884
Provision for Bad Debts	1187	0
Depreciation	4	4
RORB	3	3
Gross DM	3444	2890
Less: Other Income	0	0
<b>Net DM</b>	<b>3444</b>	<b>2890</b>

  
 Chief Executive Officer  
 Tesco Wapda House  
 Peshawar

# Tribal Electric Supply Company (TESCO)

## RETURN ON RATE BASE

Description	FY 2019-20 Projected
Figures	Rupees in Million
Gross Fixed Assets In Operation-Opening Balance	59.59
Addition in Fixed Assets	0.32
Gross Fixed Assets In Operation-Closing Balance	59.91
Less Accumulated Depreciation	37.28
Net Fixed Assets in Operation	22.63
Add: Capital Work in Progress-Closing Balance	0.00
Investment in Fixed Assets	22.63
Less Deferred Credits	0.00
Regulatory Assets Base	22.63
Average Regulatory Assets Base	24.26
Rate of Return	0.12
<b>Return on Rate Base</b>	<b>2.87</b>

  
 Chief Executive Officer  
 Tesco Wapda House  
*for* Peshawar

## FORM - 6

## Tribal Electric Supply Company

## Power Purchase (Actual for the Last Corresponding Period)

2018-19 (Actual)

		Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	Total
		Actual												
<b>Demand &amp; Energy</b>														
Units Received	[MkWh]	139	144	141	150	145	162	158	151	155	137	186	154	1,821
MDI	[MW]	196	257	323	241	337	285	221	280	259	256	259	257	3,173
Energy Purchase Price	[Rs/ kWh]	6.28	6.64	6.24	5.79	5.32	6.61	7.74	5.77	6.73	6.41	5.93	7.24	6.40
Capacity Purchase Price	[Rs/ kW/ M]	1,826	1,881	1,833	2,076	2,165	2,333	2,172	2,416	2,043	2,112	1,678	1,645	169
Transmission Charge	[Rs/ kWh/ M]	136.04	148.33	148.33	148.33	148.33	148.33	148.33	148.33	148.33	148.33	148.33	148.33	12,298
<b>Power Purchase Cost</b>														
Energy Charge	[Min Rs]	872	953	879	866	771	1,071	1,220	871	1,045	879	1,104	1,115	11,647
Capacity Charge	[Min Rs]	357	483	593	500	731	665	481	676	530	542	435	423	6,417
Transmission Charge	[Min Rs]	27	38	48	36	50	42	33	42	38	38	38	38	468
Adjustment **	[Min Rs]													
<b>Total Operating Cost</b>	[Min Rs]	<b>1,256</b>	<b>1,476</b>	<b>1,520</b>	<b>1,402</b>	<b>1,552</b>	<b>1,729</b>	<b>1,734</b>	<b>1,588</b>	<b>1,613</b>	<b>1,459</b>	<b>1,578</b>	<b>1,576</b>	<b>18,532</b>

## FORM - 6 ( A )

## Tribal Electric Supply Company

## Power Purchase (Projected)

2019-20

		Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	Total
		Actual												
<b>Demand &amp; Energy</b>														
Units Received	[MkWh]	152	152	151	196	186	208	199	204	186	170	174	162	2,151
MDI	[MW]	242	268	292	295	298	302	312	310	342	350	343	312	3,666
Energy Purchase Price	[Rs/ kWh]	6.52	6.55	6.73	6.81	6.88	6.98	7.08	7.15	7.17	7.22	7.18	7.08	6.96
Capacity Purchase Price	[Rs/ kW/ M]	1,908	1,912	1,926	2,125	2,100	2,412	2,380	2,410	2,312	2,168	2,148	1,998	180
Transmission Charge	[Rs/ kWh/ M]	148.33	148.33	148.33	148.33	148.33	148.33	148.33	148.33	148.33	148.33	148.33	148.33	12,361
<b>Power Purchase Cost</b>														
Energy Charge	[Min Rs]	991	997	1,086	1,336	1,282	1,452	1,409	1,460	1,331	1,228	1,249	1,148	14,970
Capacity Charge	[Min Rs]	482	512	562	627	626	728	743	747	791	759	737	623	7,917
Transmission Charge	[Min Rs]	36	40	43	44	44	45	46	46	51	52	51	46	544
Market Operator Fee	[Min Rs]	0	0	0	0	0	0	0	0	0	0	0	0	5
<b>Total Operating Cost</b>	[Min Rs]	<b>1,489</b>	<b>1,550</b>	<b>1,692</b>	<b>2,007</b>	<b>1,952</b>	<b>2,225</b>	<b>2,199</b>	<b>2,254</b>	<b>2,173</b>	<b>2,039</b>	<b>2,037</b>	<b>1,619</b>	<b>23,436</b>

Energy Charge	Rs / Kwh	6.52	6.55	6.73	6.81	6.88	6.98	7.08	7.15	7.17	7.22	7.18	7.08	6.96
Capacity Charge	Rs / Kwh	3.04	3.37	3.48	3.19	3.36	3.50	3.73	3.66	4.26	4.46	4.23	3.84	3.68
Transmission Charge	Rs / Kwh	0.24	0.26	0.27	0.22	0.24	0.22	0.23	0.23	0.27	0.31	0.29	0.29	0.25
<b>Total</b>	<b>Rs / Kwh</b>	<b>9.79</b>	<b>10.18</b>	<b>10.48</b>	<b>10.23</b>	<b>10.48</b>	<b>10.70</b>	<b>11.04</b>	<b>11.03</b>	<b>11.70</b>	<b>11.89</b>	<b>11.71</b>	<b>11.21</b>	<b>10.89</b>

Chief Executive Officer  
 Tesco Wapda House  
 401 Peshawar

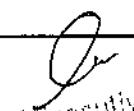
**Copy****Tribal Electric Supply Company****Power Purchase (Actual for the Last Corresponding Period)**

	Month 1 Actual	Month 2 Actual	Month 3 Actual	Month 4 Actual	Month 5 Actual	Month 6 Actual	Month 7 Actual	Month 8 Actual	Month 9 Actual	Month 10 Actual	Month 11 Actual	Month 12 Actual	Total Actual	
<b>Demand &amp; Energy</b>														
Units Received	[MkWh]	139	144	141	150	145	162	158	151	155	137	186	154	1,821
MDI	[MW]	196	257	323	241	337	285	221	280	259	256	259	257	3,173
Energy Purchase Price	[Rs/ kWh]	6.28	6.64	6.24	5.79	5.32	6.61	7.74	5.77	6.73	6.41	5.93	7.24	6.40
Capacity Purchase Price	[Rs/ kW/ M]	1,826	1,881	1,833	2,076	2,165	2,333	2,172	2,416	2,043	2,112	1,678	1,645	169
Transmission Charge	[Rs/ kW/ M]	136.04	148.33	148.33	148.33	148.33	148.33	148.33	148.33	148.33	148.33	148.33	148.33	12.30
<b>Power Purchase Cost</b>														
Energy Charge	[Min Rs]	872	953	879	866	771	1,071	1,220	871	1,045	879	1,104	1,122	11,654
Capacity Charge	[Min Rs]	357	483	593	500	731	665	481	676	530	542	435	423	6,417
Transmission Charge	[Min Rs]	27	38	48	36	50	42	33	42	38	38	38	38	468
Adjustment **	[Min Rs]													
<b>Total Operating Cost</b>	[Min Rs]	<b>1,256</b>	<b>1,476</b>	<b>1,520</b>	<b>1,402</b>	<b>1,552</b>	<b>1,793</b>	<b>1,734</b>	<b>1,688</b>	<b>1,613</b>	<b>1,459</b>	<b>1,578</b>	<b>1,583</b>	<b>18,539</b>

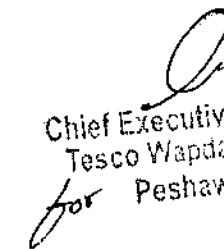
## FORM - 6 (A)

**Tribal Electric Supply Company****Power Purchase (Projected)**

	Month 1 Projected	Month 2 Projected	Month 3 Projected	Month 4 Projected	Month 5 Projected	Month 6 Projected	Month 7 Projected	Month 8 Projected	Month 9 Projected	Month 10 Projected	Month 11 Projected	Month 12 Projected	Total Projected	
<b>Demand &amp; Energy</b>														
Units Received	[MkWh]	152	152	161	196	186	208	199	204	186	170	174	162	2,151
MDI	[MW]	242	268	292	295	298	302	312	310	342	350	343	312	3,666
Energy Purchase Price	[Rs/ kWh]	6.52	6.55	6.73	6.81	6.88	6.98	7.08	7.15	7.17	7.22	7.18	7.08	6.96
Capacity Purchase Price	[Rs/ kW/ M]	1,908	1,912	1,926	2,125	2,100	2,412	2,380	2,410	2,312	2,168	2,148	1,998	180
Transmission Charge	[Rs/ kW/ M]	148.33	148.33	148.33	148.33	148.33	148.33	148.33	148.33	148.33	148.33	148.33	148.33	12,114
<b>Power Purchase Cost</b>														
Energy Charge	[Min Rs]	991	997	1,086	1,336	1,282	1,452	1,409	1,460	1,331	1,228	1,248	1,148	14,970
Capacity Charge	[Min Rs]	462	512	562	627	626	728	743	747	791	759	737	623	7,917
Transmission Charge	[Min Rs]	36	40	43	44	44	45	46	46	51	52	40	46	533
Adjustment **	[Min Rs]													
<b>Total Operating Cost</b>	[Min Rs]	<b>1,489</b>	<b>1,549</b>	<b>1,692</b>	<b>2,007</b>	<b>1,952</b>	<b>2,225</b>	<b>2,198</b>	<b>2,253</b>	<b>2,173</b>	<b>2,038</b>	<b>2,026</b>	<b>1,818</b>	<b>23,420</b>

  
 Chief Executive Officer  
 Tesco Wapda House  
 for Peshawar

Energy Charge	Rs / Kwh	6.52	6.55	6.73	6.81	6.88	6.98	7.08	7.15	7.17	7.22	7.18	7.08	6.96
Capacity Charge	Rs / Kwh	3.04	3.37	3.48	3.19	3.36	3.50	3.73	3.66	4.26	4.46	4.23	3.84	3.68
Transmission Charge	Rs / Kwh	0.24	0.26	0.27	0.22	0.24	0.22	0.23	0.23	0.27	0.31	0.23	0.29	0.25
Total	Rs / Kwh	9.79	10.18	10.48	10.23	10.48	10.70	11.04	11.03	11.70	11.99	11.64	11.21	10.89

  
 Chief Executive Officer  
 Tesco Wapda House  
 for Peshawar

**FORM - 7**  
**Distribution Company**

**Line Losses (Test Year)**

2018-19

		Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	Total
		Actual	Actual	Actual	Actual									
<b>Power Balances</b>														
Units Received	[MkWh]	139	144	141	150	145	162	158	151	155	137	186	154	1,821
Units Sold	[MkWh]	114	126	123	133	128	140	138	134	136	128	155	145	1,603
Units Lost	[MkWh]	25	18	18	17	17	22	20	17	17	9	31	8	218
Units Lost	[%age]	18	12	13	11	12	14	12	11	11	7	17	6	11.97
Technical Losses	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Administrative Losses	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Technical Losses at Different Levels</b>														
Transmission Losses	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
11 KV Losses	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
LT Losses	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Total Technical Loss	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

**FORM - 7 (A)**

**Distribution Company**

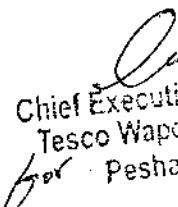
**Line Losses \* (Projected)**

2019-20

		Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	Total
		Projected												
<b>Power Balances</b>														
Units Received	[MkWh]	152	152	161	196	186	208	199	204	186	170	174	162	2,151
Units Sold	[MkWh]	151	151	148	144	142	140	139	137	139	145	146	148	1,730
Units Lost	[MkWh]	1	1	13	52	44	68	60	67	47	25	28	14	421
Units Lost	[%age]	1	1	8	27	24	33	30	33	25	15	16	9	19.58
Technical Losses	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Administrative Losses	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Technical Losses at Different Levels</b>														
Transmission Losses	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
11 KV Losses	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
LT Losses	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Total Technical Loss	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

\* Where actual figures are available , these should be replaced by the actual figures.

Note:- There is no Administrative losses of TESCO the whole losses may be considered as Technical losses

  
 Chief Executive Officer  
 Tesco Wapda House  
 Peshawar

## Tribal Electric Supply Company (TESCO)

Average Rate per Unit Purchased and Sold

- Weighted Average Cost per Unit Sold to Customers

10.01 Use of System Charges (NTDC)

10.02 Estimated Average Rate	(Table 11 - 11.16)	148.330
10.03 Estimated Maximum Demand Indicator (MDI)	(Table 11 - 11.17)	306
10.04 Number of Months (Fiscal Year)		12
10.05 Estimated Use of System Charges = $(10.02 \times 10.03 \times 10.04)$	Rs. Min	544

10.06 Fixed/Capacity Charge

10.07 Estimated Average Rate	(Table 11 - 11.33)	2,160
10.08 Estimated MDI	Form 8 ( A )	306
10.09 Number of Months (Fiscal Year)		12.00
10.10 Estimated Capacity Charge = $(10.07 \times 10.08 \times 10.09)$	Rs. Min	7,917

10.11 Energy Charge

10.12 Estimated Average Energy Charge	(Table 11 - 11.33)	6.96
10.13 Estimated Energy Purchase for Fiscal Year		2,151
10.14 Estimated Energy Charges = $(10.12 \times 10.13)$	Rs. Min	14,970
Market Operator Fee		5.4

10.15 Estimated Power Purchase Price = $(10.05 + 10.10 + 10.14)$	Rs. Min	23,436
--	---------	--------

10.16 Average Rate per Unit Purchased = $(10.15 / 10.13)$		10.89
---	--	-------

10.17 Estimated Energy Sold		1,766
-----------------------------	--	-------

10.18 Average Energy Rate per Unit Sold = $(10.15 / 10.17)$		13.27
---	--	-------

10.19 Distribution Margin		2,890
---------------------------	--	-------

10.20 Distribution Margin per Unit Sold = $(10.19 / 10.17)$		1.64
---	--	------

10.20A TFCs Interest charges		2
------------------------------	--	---

10.20B TFCs Interest charges per unit sold		0.00
--	--	------

10.21 Total Cost per Unit Sold to Customers = $(10.20 + 10.18)$		14.91
---	--	-------

10.22 Estimated Revenue from Energy Sold $(10.15 + 10.19)$		
--	--	--

10.23 Prior Period Adjustment (Uncovered Costs)		
---	--	--

10.24 Required Estimated Revenue from Energy Sold $(10.22 + 10.23)$		14.91
---	--	-------

  
 Chief Executive Officer  
 Tesco Wapda House  
 100, Peshawar

Table 11 - CPPA Charges: Use of System, Capacity and Energy

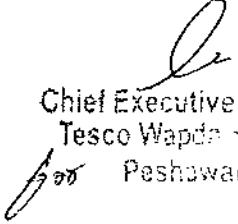
11.01 Use of System Charges (NTDC)			1000	Demand [MW]	Fixed Use of System Rate [Rs/kW]	Fixed Use of System Charges [ Rs ] 5 = 3 x 4	Energy [kWh]	Variable Use of System Rate [Rs/kWh]	Variable Use of System Charges [ Rs ] 8 = 6 x 7	Sum Use of System Charges [ Rs ] 9
11.02	Month	Year								
11.03	1	2	3	4	5	6	7	8	9	
11.04	Jul		242	148,330	35,896	151,977,401	0.236	35,885,860	35,931,755.86	
11.05	Aug		268	148,330	39,752	152,224,576	0.261	39,752,440	39,792,192.44	
11.06	Sep		292	148,330	43,312	161,388,889	0.268	43,312,360	43,355,672.38	
11.07	Ocl		285	148,330	43,757	198,207,585	0.223	43,757,350	43,801,107.35	
11.08	Nov		298	148,330	44,202	186,335,844	0.215	40,135,730	40,179,932.70	
11.09	Dec		302	148,330	44,796	207,970,343	0.215	44,795,660	44,840,455.66	
11.10	Jan		312	148,330	46,279	199,069,767	0.232	46,278,960	46,325,238.96	
11.11	Feb		310	148,330	45,982	204,200,913	0.225	45,982,300	46,028,282.30	
11.12	Mar		342	148,330	50,729	185,659,288	0.273	50,728,860	50,779,588.86	
11.13	Apr		350	148,330	51,816	170,023,603	0.305	51,915,500	51,967,415.50	
11.14	May		343	148,330	50,877	173,988,006	0.292	50,877,190	50,928,067.19	
11.15	Jun		312	148,330	46,279	182,214,090	0.285	46,278,960	46,325,238.96	
11.16			3,668	148,330	543,778	2,151,260,406			540,254,948	
11.17	Avg per month [MW]		305.50		Avg per month [MWh]	179,271.70				
11.18	<u>Capacity and Energy</u>									
11.19	Month	Year	Capacity Charge [Rs]	Energy Charge [Rs]	Sum of all Charges [Rs] 13 = 9+11+12	Use Of System Rate per kWh [ Rs/kWh ] 14 = 9 / 6	Capacity Rate per kWh [ Rs/kWh ] 15 = 11 / 6	Energy Rate per kWh [ Rs/kWh ] 16 = 12 / 6	Final Rate per kWh [ Rs/kWh ] 17 = 13 / 6	
11.20	1	2	11	12	13 = 9+11+12	14 = 9 / 6	15 = 11 / 6	16 = 12 / 6	17 = 13 / 6	
11.21	Jul		481,738,000	990,892,655	1,488,560,411.23	0.24	3.04	8.52	9.78	
11.22	Aug		512,416,000	997,070,975	1,549,279,157.02	0.26	3.37	6.55	10.18	
11.23	Sep		562,392,000	1,086,147,222	1,691,894,894.58	0.27	3.48	6.73	10.48	
11.24	Oct		626,875,000	1,336,173,653	2,008,849,760.04	0.22	3.19	6.81	10.23	
11.25	Nov		625,800,000	1,281,991,297	1,847,971,229.48	0.22	3.36	6.88	10.45	
11.26	Dec		728,424,000	1,451,632,994	2,224,897,449.17	0.22	3.50	6.98	10.70	
11.27	Jan		742,560,000	1,409,413,953	2,198,299,192.45	0.23	3.73	7.08	11.04	
11.28	Feb		747,100,000	1,460,036,530	2,253,164,811.98	0.23	3.66	7.15	11.03	
11.29	Mar		780,704,000	1,331,177,093	2,172,860,662.22	0.27	4.26	7.17	11.70	
11.30	Apr		758,800,000	1,227,570,417	2,038,337,832.49	0.31	4.48	7.22	11.99	
11.31	May		736,764,000	1,249,233,883	2,036,925,950.25	0.29	4.23	7.18	11.71	
11.32	Jun		623,378,000	1,148,475,755	1,818,176,993.76	0.29	3.84	7.08	11.21	
11.33			7,918,947,000	14,988,816,427	23,427,018,375	0.25	3.66	6.96	10.89	
11.34	Avg Cap. Charge =		2159560.01							

Chief Executive Officer  
Tesco Wapda House

for Peshawar

**ASSET REGISTER AS THE YEAR ENDED AT DATED 30-06-2020**

No.	Description	Cost			Accumulated Depreciation			Book Value as June 30, 2020
		As at July 01, 2019	Additions/ Deletions	As at June, 30 2020	As at July 01, 2019	Depreciation charge for the year	As at June, 30 2020	
B.	<b>Buildings</b>			-				-
1	Residential Buildings	10,000,000		10,000,000	2,153,304	200,000	2,353,304	7,646,65
2	Non-Residential Buildings	20,000,000		20,000,000	5,576,578	400,000	5,976,578	14,023,42
	<b>Total</b>	<b>30,000,000</b>		<b>30,000,000</b>	<b>7,729,882</b>	<b>600,000</b>	<b>8,329,882</b>	<b>21,670,11</b>
G.	<b>Vehicles</b>			-				-
1	Vehicles	20,000,000		20,000,000	18,538,561	2,000,000	20,538,561	(538,56
	<b>Total</b>	<b>20,000,000</b>		<b>20,000,000</b>	<b>18,538,561</b>	<b>2,000,000</b>	<b>20,538,561.00</b>	<b>(538,56</b>
H.	<b>Detail of General Plant Assets</b>			-				-
1	Computer & Office Equipment	1,552,845	75,000	1,627,845	1,278,405	162,784.50	1,441,189.50	186,65
2	Furniture & Fittings	1,285,452	111,000	1,396,452	1,152,033	139,645.20	1,301,678.20	94,77
3	Misc. Equipments	6,746,637	134,600	6,881,237	4,981,269	688,123.70	5,669,392.70	1,211,84
	<b>Total</b>	<b>9,584,934</b>	<b>320,600</b>	<b>9,905,534</b>	<b>7,421,707</b>	<b>990,553</b>	<b>8,412,260.40</b>	<b>1,493,27</b>
	<b>Grand Total</b>	<b>59,584,934</b>	<b>320,600</b>	<b>59,905,534</b>	<b>33,690,150</b>	<b>3,590,553</b>	<b>37,280,703</b>	<b>22,824,83</b>

  
 Chief Executive Officer  
 Tesco Wapda House  
 Peshawar

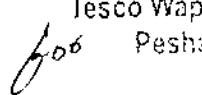
## Tribal Electric Supply Company (TESCO)

**FORM -14**

Aging of Accounts Receivables as on 30th June .....

	Actual 2018-19	Projected 2019-20
Outstanding for current year	Rs In Million	
Outstanding for more than 1 year	Rs In Million	
Outstanding for more than 2 years	Rs In Million	
Outstanding for more than 3 years	Rs In Million	
Outstanding for more than 4 years	Rs In Million	
Outstanding for more than 5 years	Rs In Million	
Total Receivables as on June 30-6-2020	Rs In Million	<b>54,973</b>
		<b>59,458</b>

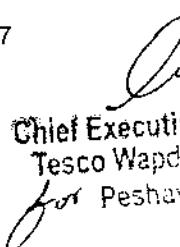
  
 Chief Executive Officer  
 Tesco Wapda House

  
 Peshawar

**Tribal Electric Supply Company (TESCO)****Operating Cost**

		2018-19 Actual	2019-20 Projected
<b>A Power Purchase Cost</b>			
Energy Charge	[Mln Rs]	11,647	14,970
Capacity Charge	[Mln Rs]	6,417	7,917
Transmission Charge	[Mln Rs]	468	544
Adjustment *	[Mln Rs]		
<b>Total Power Purchase Cost</b>	[Mln Rs]	<b>18,532</b>	<b>23,431</b>
* Provide the detail of adjustment			
<b>B Operation &amp; Maintenance **</b>			
<b>Employees Cost **</b>			
Salaries, Wages & Benefits	[Mln Rs]	126	152
Retirement Benefits	[Mln Rs]	43	55
<b>Total Employees Cost</b>	[Mln Rs]	<b>169</b>	<b>207</b>
Repair & Maintenance	[Mln Rs]	8	10
Travelling	[Mln Rs]	7	9
Transportation	[Mln Rs]	7	9
Management and consultancy fee	[Mln Rs]	8	12
Other charges by PEPCO	[Mln Rs]	59	65
Computer services	[Mln Rs]	2	3
Damages and Injuries	[Mln Rs]		1
Rent, rates, postages and telephone	[Mln Rs]	3	4
Other miscellaneous expenses	[Mln Rs]	11	14
Wheeling charges	[Mln Rs]	1,976	2,550
<b>Total O&amp;M</b>	[Mln Rs]	<b>2,250</b>	<b>2,884</b>
<b>C Depreciation &amp; Amortization</b>			
Depreciation	[Mln Rs]	4	4
Amortization of Leased Assets	[Mln Rs]		
<b>Total</b>	[Mln Rs]	<b>4</b>	<b>4</b>
<b>D Provision for Bad Debts</b>			
Provision for bad debts *	[Mln Rs]	1,187	
Bad debts written off	[Mln Rs]		

\* Basis of this provision should be elaborated

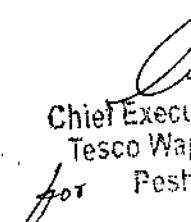


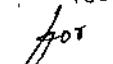
Chief Executive Officer  
Tesco Wapda House  
for Peshawar

## Tribal Electric Supply Company (TESCO)

### Distribution Margin Comparison

	NEPRA 2017-18 determined	Actual 2018-19	Projected 2019-20
O&M Expenses	896	274	334
Increase in %			
Depreciation	246	4	4
RORB	195	3	3
wheeling charges	2,234	1,976	2550
Provision for debts	-	1,187	0
Other Income	715	-	0
Distribution Margin	2,856	3,444	2,890
Energy Sold	1,736	1,603	1766
DM per unit	1.65	2.15	1.64
DM per unit increase			

  
 Chief Executive Officer  
 Tesco Wapda House

  
 for Peshawar

**Tribal Electric Supply Company****Financial Charges**

FY 2018-19    FY 2019-20

Actual              Projected

**A Long Term Loans**

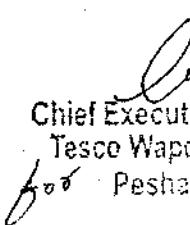
GOP loans  
 Foreign Loans  
 Bonds  
 TFCs  
 Others  
**Total**

**B Short Term Loan**

Running Finance  
 Short Term Loan  
 Bank Charges              1.46              1.58  
**Total**                      1                      2

**C Total Financial Charges (A+B)**

1              2



Chief Executive Officer  
 Tesco Wapda House  
 Peshawar

FORM - 19

## Tribal Electric Supply Company (TESCO)

### RORB Calculation

		Actual 2017-18	Actual 2018-19	Projected 2019-20
A	Gross Fixed Assets in Operation - Opening Bal	[Mln Rs]	59.16	59.36
B	Addition in Fixed Assets	[Mln Rs]	0.20	0.23
C	Gross Fixed Assets in Operation - Closing Bal	[Mln Rs]	59.36	59.59
D	Less : Accumulated Depreciation	[Mln Rs]	30.13	33.69
E	Net Fixed Assets in Operation	[Mln Rs]	29.23	25.90
F	Add: Capital Work In Progress - Closing Bal	[Mln Rs]		
G	Investment in Fixed Assets	[Mln Rs]	29.23	25.90
H	Less : Deferred Credits	[Mln Rs]		
I	Regulatory Assets Base	[Mln Rs]	29.23	25.90
J	Average Regulatory Assets Base	[Mln Rs]	29.23	27.57
	Rate of Return	[%age]	0.12	0.12
	Return on Rate Base	[Mln Rs]	3.46	3.26
				2.87

  
Chief Executive Officer

Tesco Wapda House

Peshawar

**TRIBAL AREAS ELECTRICITY SUPPLY COMPANY**  
**Revenue Requirement**

		Period	2018-19	2019-20	
			Determined	Actual-unaudited	Projected
<b>A</b>	<b>Power Purchase Price</b>	[Mln Rs]	20,115	18,854	23,436
<b>B</b>	<b>DM</b>				
	O&M	[Mln Rs]	896	274	334
	provision of bad debts	[Mln Rs]		1,187	-
	Depreciation	[Mln Rs]	246	4	4
	Wheeling Charges		2,234	1,976	2,550
	RORB	[Mln Rs]	195	3	3
	Other Income	[Mln Rs]	715	-	-
	PRIOR YEAR ADJUSTMENT	[Mln Rs]	(595)	-	-
	<b>Total DM</b>	[Mln Rs]	2,261	3,444	2,890
<b>C</b>	<b>Wheeling Charges Income (TESCO)</b>	[Mln Rs]			
<b>D</b>	<b>Revenue Requirement (A+B+C)</b>	[Mln Rs]	22,376	22,298	26,326
<b>E</b>	<b>Financial Charges</b>	[Mln Rs]		1	2
<b>F</b>	<b>Less/ (Excess) Recovery PYA</b>	[Mln Rs]			
<b>G</b>	<b>Total Revenue Requirement (D+E+F)</b>	[Mln Rs]	22,376	22,299	26,328

**FORM - 20 ( A )****Revenue Requirement (per unit sold)**

		Period	2017-18	2018-19	2019-20
			Determined	Actual-unaudited	Projected
<b>A</b>	<b>Power Purchase Price</b>	[Rs/ kWh]	11.59	11.761	13.27
<b>B</b>	<b>DM</b>				
	O&M	[Rs/ kWh]	0.516	0.171	0.189
	Depreciation	[Rs/ kWh]	0.142	0.002	0.002
	provision of bad debts			0.740	-
	Wheeling Charges		1.287	1.233	1.444
	RORB	[Rs/ kWh]	0.168	0.002	0.002
	Other Income	[Rs/ kWh]	0.412	-	-
	PRIOR YEAR		(0.34)		
	<b>Total DM</b>	[Rs/ kWh]	1.358	2.148	1.637
<b>D</b>	<b>Revenue Requirement (A+B+C)</b>	[Rs/ kWh]	12.94	13.910	14.912
<b>E</b>	<b>Financial Charges</b>			0.001	0.001
<b>F</b>	<b>Less/ (Excess) Recovery PYA</b>	[Rs/ kWh]		-	-
<b>G</b>	<b>Total Revenue Requirement (D+E+F)</b>	[Rs/ kWh]	12.945	13.911	14.913

  
 Chief Executive Officer  
 Tesco Wapda House  
 Peshawar

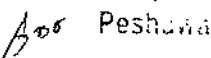
**Form-21(A)**

**Tribal Electric Supply Company (TESCO)**

**INVESTMENT PLAN**

**Development Program has been projected as under:**

	2018-19	Rs. In Million	
		Actual	Projected
<b>GROSS</b>			
Capital Contribution		0.23	0.32
Deposit Work		0	0
<b>Total investment</b>		<b>0.23</b>	<b>0.32</b>

  
Chief Executive Officer  
Tesco Wapda House  
  
For Peshawar

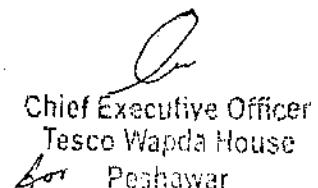
**Tribal Electric Supply Company limited (TESCO)**

**Profit and Loss**

	Actual July-19	Actual Aug-19	Actual Sep-19	Actual Oct-19	Actual Nov-19	Actual Dec-19	Actual Jan-20	Actual Feb-20	Actual Mar-20	Actual Apr-20	Actual May-20	Actual Jun-20	<b>TOTAL</b>
--	-------------------	------------------	------------------	------------------	------------------	------------------	------------------	------------------	------------------	------------------	------------------	------------------	--------------

**Quantitative/Financial Data**

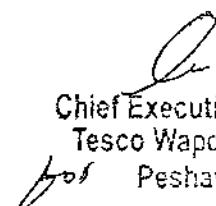
Units Purchases (Mkwh)	152	152	161	196	186	208	199	204	186	170	174	162	2,151
Units Sold (Mkwh)	137	132	133	158	151	168	161	165	150	138	140	133	1,766
Distribution Losses (MkWh)	15	20	28	38	35	40	38	39	36	32	34	30	386
Distribution Losses (%age)	9.86	13.29	17.59	19.47	18.96	19.22	19.12	19.20	19.21	18.83	19.53	18.32	17.93
Recovery (%age)													
Average Sale Rate (Rs/kwh)	14.91	14.91	14.91	14.91	14.91	14.91	14.91	14.91	14.91	14.91	14.91	14.91	14.91
Average PPP Billed Rate (Rs/kwh)	9	9	11	10	11	11	11	11	10	13	13	11	11
Power Purchased cost	1,345	1,437	1,743	1,966	2,141	2,244	2,140	2,236	1,929	2,161	2,321	1,773	23,436
Sale cost	2,043	1,968	1,983	2,356	2,252	2,505	2,401	2,461	2,237	2,058	2,088	1,976	26,328
Company Tariff													
Subsidy Rate													
PP Adjusted													
<b>Distribution Margin</b>													<b>1.64</b>
EPRA Standard Sales													
Actual Sales													
Extra Losses													
Losses actual rate													
Net Nepra Rate													
Sales Mix													



Chief Executive Officer  
Tesco Wapda House  
for Peshawar

**TRIBAL AREAS ELECTRICITY SUPPLY COMPANY****Interest on Development Loans****Rs. Million**

<b>Sr. No.</b>	<b>Loans</b>	<b>Interest Rate %</b>	<b>FY 2018-19</b>		
			<b>Semi Annual</b>	<b>Semi Annual</b>	<b>Total</b>
	Nil	Nil	Nil	Nil	Nil
	<b>Total</b>				



Chief Executive Officer  
Tesco Wapda House  
*[Signature]* Peshawar

**TRIBAL AREAS ELECTRICITY SUPPLY COMPANY**  
**DEVELOPMENT LOAN FOR FY 2018-19**

Rs.In Million

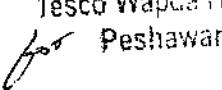
Sr. No.	Loan	Interest Rate	FY 2019-20				
			O/Bal	Disbursement	Interest	Repayment	C/Bal
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil



Chief Executive Officer  
 Tesco Wapda House  
*[Signature]* Peshawar

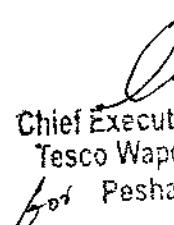
**TRIBAL AREAS ELECTRICITY SUPPLY COMPANY****BONDS**

Particulars	Interest Rate	FY 2019-20			
		Opening Balance	Redemption	Closing Balance	Interest Charges
		Nil	Nil	Nil	Nil

  
 Chief Executive Officer  
 Tesco Wapda House  
  
 Peshawar

**TRIBAL AREAS ELECTRICITY SUPPLY COMPANY****Provision for Tax****Rs. Million**

<b>Sr. No.</b>	<b>Provision for Tax allowed</b>	<b>projected tax due during the FY</b>					<b>Total</b>
		<b>1st Qrt</b>	<b>2nd Qrt</b>	<b>3rd Qrt</b>	<b>4th Qrt</b>		
	Provision for Tax						

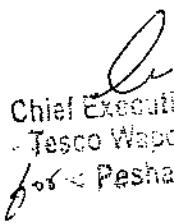


Chief Executive Officer  
Tesco Wapda House  
for Peshawar

**Slab wise Domestic Consumers Analysis  
for the year 2019-20 (Projected)**

**DF- Form-24**

Slabs	No of Consumers	UNIT SOLD										Revenue Rs. Million	Average Rate Ps/KWH		
		0-50	1-100	101-200	201-300	301-700	700 and above	501-600	601-700	701-800	801-900	901-1000	1001-1100		
0-50	64,669	1.72	-	-	-	-	-	-	-	-	-	-	1.72	5.17	3.01
1-100	61,190	-	307	-	-	-	-	-	-	-	-	-	307	3062	9.97
101-200	110,894	-	-	334	-	-	-	-	-	-	-	-	334	4790	14.34
201-300	103,113	-	-	-	358	-	-	-	-	-	-	-	358	5499	15.36
301-700	98,778	-	-	-	-	278	-	-	-	-	-	-	278	4893	17.60
700 and above	14,347	-	-	-	-	-	134	-	-	-	-	-	134	2774	20.70
601-700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
701-800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
801-900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
901-1000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1001-1100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>442,991</b>	<b>1.72</b>	<b>307</b>	<b>334</b>	<b>358</b>	<b>278</b>	<b>134</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1413</b>	<b>21023.2</b>	<b>14.88</b>

  
 Chief Executive Officer  
 Tesco Wapca House  
 Peshawar

## Standard Tariff Petition Format

Form-25

## Domestic Consumers

Slabs	07/2019 to 06/2020			
	No of Consumers	Unit Sold	Revenue Rs. Million	Average Rate Rs/KWH
0-50	54669	1.72	5.17	3.01
51-100	61190	307	3062	9.97
101-200	110894	334	4790	14.34
201-300	103113	358	5499	15.36
301-700	98778	278	4893	17.60
Above 700	14347	134	2774	20.70
Total	442991	1413	21023	14.88

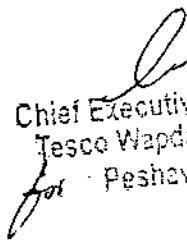
  
 Chief Executive Officer  
 Tesco Wapda House  
 Peshawar

**Summary of projected power purchase price of CPPA Pool**

FY 2019-20

Form-PPP-1

S No	Particulars	Units	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
1	Units Delivered to TESCO	GWH	152	152	161	196	186	208	199	204	186	170	174	182	2,151
2	Fuel Cost Component	Rs. In Million	991	997	1,085	1,336	1,282	1,452	1,408	1,460	1,331	1,228	1,249	1,148	14,979
3	Variable O & M	Rs. In Million													
4	Capacity Charge	Rs. In Million	482	512	582	627	626	728	743	747	791	759	737	823	7,917
5	Transmission Charge (UOSC)	Rs. In Million	35	40	43	44	44	45	48	48	51	52	51	46	544
6	Total Power Purchase Price (2+3+4+5)	Rs. In Million	1489	1549	1692	2007	1951	2225	2198	2253	2173	2038	2037	1818	23431
7	Fuel Cost Component (Raw2/Raw1)	Rs./Kwh	6.52	6.55	6.73	6.81	6.86	6.98	7.08	7.15	7.17	7.22	7.18	7.08	6.98
8	Variable O & M (Row 3/Row 1)	Rs./Kwh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Capacity Charge (Row 4 / Row1)	Rs./Kwh	3.04	3.37	3.48	3.19	3.36	3.50	3.73	3.66	4.26	4.46	4.23	3.84	3.68
10	Transmission charg (UOSC (Raw5 /Row 1)	Rs./Kwh	0.24	0.26	0.27	0.22	0.24	0.22	0.23	0.23	0.27	0.31	0.29	0.29	0.25
11	Total Power Purchase Price (7+8+9+10)	Rs./Kwh	9.79	10.18	10.48	10.23	10.48	10.70	11.04	11.03	11.70	11.99	11.71	11.21	10.89

  
 Chief Executive Officer  
 Tesco Wapda House  
 JI Peshawar

## Projection of PPP for Distribution Companies

FY 2019-20

**PPP-10**

### **Energy Sold GWH**

Name	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
TESCO	152	152	161	196	186	208	199	204	186	170	174	162	2151
Total	151.9774	152.2246	161.3889	196.2076	186.3359	207.9703	199.0698	204.2009	185.6593	170.0236	173.988	162.2141	2151.26

### **Maximum Demand MW**

Name	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Avg
TESCO	242	268	292	295	298	302	312	310	342	350	343	312	306
Total	242	268	292	295	298	302	312	310	342	350	343	312	306

### **Load Factor**

Name	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
TESCO													
Total	0	0	0	0	0	0	0	0	0	0	0	0	0

### **Energy Purchase Price**

Name	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Average
TESCO	6.52	6.55	6.73	6.81	6.88	6.98	7.08	7.15	7.17	7.22	7.18	7.08	6.95
Total	6.52	6.55	6.73	6.81	6.88	6.98	7.08	7.15	7.17	7.22	7.18	7.08	6.95

  
 Chief Executive Officer  
 Tesco Wapda House  
*for* Peshawar

## FORM - 27

Distribution Company: TESCO

Existing &amp; Proposed Tariff Statement

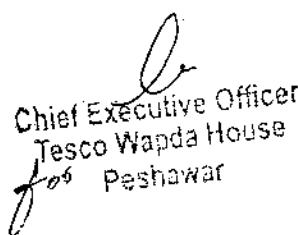
(Monthly, Quarterly as well as Consolidated)

ANNUAL 2019-20

As per New Rate

Description	SDU Charged	Sales	Sales Kwh	Load Factor	Existing Tariff		Proposed/NRW Tariff		Difference	
					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(Rs/MWh)	(Rs/MWh)	(Rs/MWh)	(%)	(Rs/MWh)	(Rs/MWh)	(Rs/MWh)	(Rs/MWh)	(Rs/MWh)	(Rs/MWh)
Domestic A-1A(81) 50 Units			1.72	0.10	-	4.00	-	3.00	-	1.00
1-100 Units	88	307.00	17.38	-	-	11.18	-	9.98	-	1.21
101-200 Units P/M	78	334.00	18.91	-	-	13.34	-	14.34	-	(1.00)
201-300 Units P/M	81	358.00	20.27	-	-	14.36	-	15.36	-	(1.00)
301-700 Units P/M	81	278.00	15.74	-	-	14.80	-	17.60	-	(2.80)
Above 700	77	134.00	7.59	-	-	15.68	-	20.70	-	(5.02)
A1B PEAK			0.04	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak For Load SKw & Above			0.07	0.00	-	11.18	-	15.68	-	(4.50)
<b>TOTAL DOMESTIC</b>	<b>395</b>	<b>1,413</b>	<b>80</b>	<b>80</b>	<b>-</b>	<b>13.63</b>	<b>-</b>	<b>14.88</b>	<b>-</b>	<b>(1.25)</b>
Commercial A-2A(84)	244	5.03	0.28	-	-	15.75	-	18.00	-	(2.25)
A-2B(84)		0.03	0.00	-	400	13.75	400	19.68	-	(5.93)
A2C PEAK		0.06	0.00	-	-	15.75	-	21.60	-	(5.85)
Time of Day (TOD - Off-Peak			0.09	0.01	-	400	11.25	400	15.63	(4.38)
<b>TOTAL COMMERCIAL</b>	<b>244</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0.0008</b>	<b>15.51</b>	<b>0.0008</b>	<b>17.79</b>	<b>-</b>	<b>(2.28)</b>
Industrial B-1 (97)	130	2.78	0.16	-	-	13.68	-	15.28	-	(1.60)
B-1(B)		0.00	0.00	-	-	13.68	-	15.28	-	(1.60)
B1B PEAK	68	0.38	0.02	-	-	15.68	-	18.84	-	(3.16)
B1B OFF PEAK	208	1.97	0.11	-	-	11.18	-	13.28	-	(2.10)
B-2A(18)	252	2.52	0.14	-	400	11.18	400	14.78	-	(3.52)
B-2B(12)T PEAK	214	2.64	0.15	-	400	15.68	400	18.78	-	(3.10)
B-2 (12) T Off Peak	325	28.23	1.60	-	400	10.98	400	13.07	-	(2.09)
B3 (14) peak	212	3.40	0.19	-	380	15.68	380	18.78	-	(3.10)
B3 (14) Off peak	868	271.44	15.37	-	380	10.98	380	14.98	-	(4.10)
<b>TOTAL INDUSTRIAL</b>	<b>2272</b>	<b>383</b>	<b>18</b>	<b>18</b>	<b>0.0016</b>	<b>10.95</b>	<b>0.0020</b>	<b>14.77</b>	<b>-</b>	<b>(3.82)</b>
C-1 (a) Sanctioned Load Less than SKw		0.06	0.00	-	0.00	13.18	-	18.88	0.00	5.50
C-1 (b) Sanctioned Load SKw & upto SKw	125	7.08	0.40	-	-	12.68	-	18.18	-	5.50
C1C PEAK		0.33	0.02	-	400.00	15.68	400.00	21.60	0.00	5.92
C1C OFF PEAK		1.61	0.09	-	-	11.18	-	15.00	-	3.22
C-1C(24) Peak	145	6.71	0.38	-	400.00	15.68	400.00	21.60	0.00	5.92
C-1C(24) Off Peak	100	3.85	0.22	-	400.00	10.98	400.00	14.80	0.00	3.32
<b>TOTAL BULK SUPPLY</b>	<b>370</b>	<b>24</b>	<b>1</b>	<b>1</b>	<b>0.0012</b>	<b>11.01</b>	<b>0.0012</b>	<b>15.30</b>	<b>-</b>	<b>(4.29)</b>
D-1(a) Scarp Less than SKw		2.07	0.12	-	-	11.68	-	15.68	-	(4.00)
D-2 Agrt TWELL		3.77	0.21	-	200	11.18	200	5.35	-	5.83
D-1 (b) - Peak Scarp & Agricultural SKw & Above	212	22.69	1.28	-	-	11.18	-	5.35	-	5.81
D-1 (b) Off-Peak Scarp & Agricultural SKw & Above		9.74	0.55	-	-	-	-	-	-	-
<b>TOTAL AGRICULTURAL TWELL</b>	<b>212</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0.0002</b>	<b>11.34</b>	<b>0.0002</b>	<b>8.79</b>	<b>-</b>	<b>2.55</b>
A3A	168	2.87	0.16	-	-	14.28	-	17.56	-	(3.28)
		0.00		-	-	-	-	-	-	-
		0.00		-	-	-	-	-	-	-
		0.00		-	-	-	-	-	-	-
<b>TOTAL</b>	<b>168</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11.14</b>	<b>0</b>	<b>18</b>	<b>0</b>	<b>(5.3)</b>
<b>Company Total</b>	<b>3666</b>	<b>1,766</b>	<b>100</b>	<b>100</b>	<b>-</b>	<b>13.47</b>	<b>-</b>	<b>18.91</b>	<b>-</b>	<b>(1.44)</b>

Chief Executive Officer  
 Tesco Wapda House  
 Jaffar Peshawar



## FORM - 27 (A)

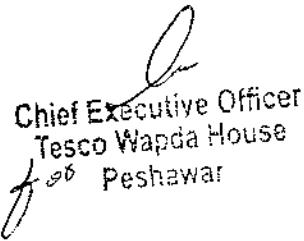
ANNUAL 2019-20

Distribution Company: TESCO

As per New Rate

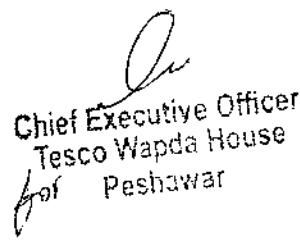
Existing & Proposed Tariff Statement  
(Monthly, Quarterly as well as Consolidated)

Description	New Charge	Rate	Sales No.	Sales Net	LTC	NEPRA Existing Tarif		Proposed NEW Tarif		Difference	
						Load Factor	Peak Charge	Variable Charge	Fixed Charge		
	PKR	PKR/m <sup>3</sup>	PKR/m <sup>3</sup>	PKR/m <sup>3</sup>	PKR/m <sup>3</sup>	PKR/m <sup>3</sup>					
Domestic A-1A(61) 58 Units	0	1.72	0.10		-		8.90	-	5.17	-	1.72
1-199 Units	68	307.00	17.38		-		3,422.26	-	3,062.33	-	369.94
191-298 Units P/M	78	334.00	18.91		-		4,455.56	-	4,789.56	-	(334.00)
291-398 Units P/M	81	358.00	20.27		-		5,140.85	-	5,498.85	-	(358.00)
391-798 Units P/M	91	278.00	15.74		-		4,114.40	-	4,392.80	-	(778.40)
799 and above	77	134.00	7.59		-		2,101.12	-	2,773.80	-	(672.68)
A1B PEAK											
Time of Day (TOD - Off-Peak For Load 5Kw & Above)	0	0.07	0.00		-		0.74	-	1.04	-	(0.30)
<b>TOTAL DOMESTIC</b>	<b>395</b>	<b>1413</b>	<b>86</b>				<b>19,252</b>		<b>21,023.58</b>		<b>(1,771.72)</b>
Commercial A-2A(4)	244	5.03	0.28		-		78.25	-	90.58	-	(11.32)
A-2B(8)	8	0.03	0.00		-		0.46	-	0.65	-	(0.20)
A1C PEAK											
REFI	8	0.08	0.01		-		1.03	-	1.43	-	(0.40)
<b>TOTAL COMMERCIAL</b>	<b>244</b>	<b>61</b>	<b>0</b>				<b>81</b>		<b>93</b>		
Industrial B-1 (67)	130	2.78	0.16		-		38.06	-	42.51	-	
B-1(67)		0.00	0.00		-		-	-	-	-	
B19 PEAK	68	2.52	0.14		0.03		28.09	0.03	37.20	-	(9.11)
B19 OFF PEAK	208	2.84	0.15		0.08		41.40	0.08	49.58	-	(8.18)
B-2A(18)	252						-		-		
B-2M(12)T Peak	214						-		-		
B-3 (12) T Off Peak	325	28.23	1.80		0.13		309.93	0.13	348.93	-	(58.99)
B3 [14] peak	212	3.40	0.19				53.33	0.08	63.87		(10.54)
B3 [14] Off peak	868	271.44	15.37		0.33		2,853.22	0.33	4,088.11	-	(1,112.89)
<b>TOTAL INDUSTRIAL</b>	<b>223</b>	<b>413</b>	<b>117.74</b>				<b>1424</b>		<b>4,628</b>		<b>(1,204)</b>
C-1 (a) Sanctioned Load Less than 5Kw		0.06	0.00		-		0.76	-	1.08	-	(0.32)
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	125	7.08	0.02				89.77	0.05	126.71	-	(41.91)
C1C PEAK		0.31					5.13		7.05		(1.25)
C1C OFF PEAK		1.61					17.99		24.13		(9.52)
C-1C(72)T Peak	145	6.71	0.38				105.19	0.06	144.90		(39.71)
C-1C(26)T Off Peak	100	3.85	0.22		0.04		42.27	0.04	56.97		(14.70)
<b>TOTAL BULK SUPPLY</b>	<b>370</b>	<b>24</b>	<b>13.34</b>		<b>0</b>		<b>261</b>	<b>0</b>	<b>365</b>		<b>(107)</b>
D-1(a) Scarp Less than 5Kw		2.07	0.12		-		24.21	-	32.50	-	(8.29)
D-2 Agri T/WELL		3.12	0.21				34.93		16.71	-	18.21
D-1 (b) - Peak Scarp & Agricultural 5Kw & Above	212	22.89	1.28		-		253.18	-	121.37	-	
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above		9.74	0.55		-		-	-	-	-	
<b>TOTAL AGRICULTURAL T/WELL</b>	<b>212</b>	<b>6</b>	<b>0.36</b>				<b>312</b>		<b>174</b>		<b>142</b>
A1A	168	2.87	0.16				41.00		50.39	-	(9.41)
E	6	0.00	0.00				-		-	-	-
F	6	0.00	0.00				-		-	-	-
G	6	0.00	0.00				-		-	-	-
H	6	0.00	0.00				-		-	-	-
I	6	0.00	0.00				-		-	-	-
<b>TOTAL</b>	<b>168</b>	<b>3</b>	<b>0</b>		<b>0</b>		<b>41</b>	<b>0</b>	<b>50</b>	<b>0</b>	<b>-9</b>
<b>Company Total:</b>	<b>3665</b>	<b>1765</b>	<b>100</b>				<b>23,782</b>		<b>26,328</b>		<b>(2,546)</b>
					<b>NEPRA</b>						
					<b>Government</b>						
					<b>Difference</b>						

  
 Chief Executive Officer  
 Tesco Wapda House  
 f-6 Peshawar

Description	MCH Charged	Sales	Sales MWh	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge [Rs/kW/M]	Variable Charge [Rs/kWh]	Fixed Charge [Rs/kW/M]	Variable Charge [Rs/kWh]	Fixed Charge [Rs/kW/M]	Variable Charge [Rs/kWh]
Domestic A-1A(01) 50 Units		0.17	0.04	-	4.00	3.00	-	1.00	
1-100 Units		83.00	14.32	-	11.18	9.98	-	1.21	
101-200 Units P/M		76.00	17.27	-	13.34	14.34	-	(1.00)	
201-300 Units P/M		88.00	19.55	-	14.36	15.38	-	(1.00)	
301-700 Units P/M		55.00	12.50	-	14.80	17.60	-	(2.80)	
above 700		36.00	8.16	-	15.68	20.70	-	(5.02)	
A1B PEAK		0.02	0.00	-				-	
Time of Day (TOD - Off-Peak For Load 5Kw & Above)		0.01	0.00	-	11.18	15.68	-	(4.50)	
<b>TOTAL DOMESTIC</b>		<b>318.17</b>	<b>72</b>		<b>13.82</b>	<b>14.94</b>		<b>(12.32)</b>	
Commercial A-2A(04)		1.19	0.27	-	15.75	18.00	-	(2.25)	
A-2B(05)		0.02	0.00	400	13.75	400	19.68	-	(5.93)
A2C PEAK		0.02	0.00	-	15.75	21.60	-	(5.85)	
Time of Day (TOD - Off-Peak)		0.02	0.00	400	11.25	400	15.63	-	(4.38)
<b>TOTAL COMMERCIAL</b>		<b>1.19</b>	<b>0.27</b>	<b>0.0008</b>	<b>15.45</b>	<b>0.0008</b>	<b>17.77</b>		<b>(18.41)</b>
Industrial B-1 (07)		0.56	0.13	-	13.68	15.28	-	(1.60)	
B-1(08)		0.00	0.00	-	13.68	15.28	-	(1.60)	
B19 PEAK		0.10	0.02	-	15.68	18.84	-	(3.16)	
B19 OFF PEAK		0.49	0.11	-	11.18	13.28	-	(2.10)	
B-2A(10)		0.57	0.13	400	11.18	400	14.78	-	(3.62)
B-2B(12)T Peak		0.68	0.16	400	15.68	400	18.78	-	(3.10)
B3 (12) T Off Peak		7.93	1.80	400	10.98	400	13.07	-	(2.09)
B3 (14) peak		0.82	0.14	380	15.68	380	18.78	-	(3.10)
B3 (14) Off peak		69.58	15.81	380	10.98	380	14.98	-	(4.10)
<b>TOTAL INDUSTRIAL</b>		<b>813.18</b>	<b>18</b>	<b>0.0016</b>	<b>10.91</b>	<b>0.0020</b>	<b>14.74</b>		<b>(3.83)</b>
G-1 (a) Sanctioned Load Less than 5Kw		0.01	0.00	0.00	13.18	-	18.88	0.00	5.50
G-1 (b) Sanctioned Load 5Kw & upto 500 Kw		1.86	0.38	-	12.68	-	18.18	-	5.50
C1C PEAK		0.24	0.05	400.00	15.68	400.00	21.60	0.00	5.92
C1C OFF PEAK		0.49	0.11	-	11.18	-	15.00	-	3.22
C-1C(26)I Peak		0.03	0.01	400.00	15.68	400.00	21.60	0.00	5.92
C-1C(26)II Off Peak		0.10	0.02	400.00	10.98	400.00	14.80	0.00	3.22
<b>TOTAL BULK SUPPLY</b>		<b>3</b>	<b>1</b>	<b>0.0012</b>	<b>12.65</b>	<b>0.0012</b>	<b>17.81</b>		<b>(5.16)</b>
D-1(a) Scarp Less than 5KW		1.12	0.25	-	11.68	-	15.68	-	(4.00)
D-2 Agri T/Well		3.77	0.86	200	11.18	200	5.35	-	5.83
D-1 (b) - Peak Scarp & Agricultural 5KW & Above		1.52	0.35	-	11.18	-	5.35	-	5.81
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above		0.00	0.00	-		-	-	-	-
<b>TOTAL AGRICULTURAL TWELVE</b>		<b>6</b>	<b>1</b>	<b>0.0002</b>	<b>10.14</b>	<b>0.0002</b>	<b>6.61</b>		<b>3.52</b>
A3A		2.87	0.85	-	14.28	-	17.58	-	(3.28)
		0.00	0.00	-		-	-	-	-
		0.00	0.00	-		-	-	-	-
		0.00	0.00	-		-	-	-	-
		0.00	0.00	-		-	-	-	-
<b>TOTAL</b>		<b>1.005</b>	<b>0.32</b>	<b>100</b>	<b>12.94</b>	<b>14.91</b>	<b>18</b>	<b>0</b>	<b>(1.98)</b>

Chief Executive Officer  
Tesco Wapda House  
of Peshawar



## FORM - 27 (A)

Distribution Company: TESCO

Existing & Proposed Tariff Statement  
(Monthly, Quarterly as well as Consolidated)

4TH QUARTER

As per New Rate

Description	MD/Charged	Sales		Sales Mix		NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
		Sales GWh	Sales MWh	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
Domestic A-1A(01) 50 Units	-	0.17	0.04	-	0.87	-	0.50	-	-	0.17	
1-100 Units	-	63.00	14.32	-	704.34	-	628.43	-	-	75.92	
101-200 Units P/M	-	76.00	17.27	-	1,013.84	-	1,089.84	-	-	(78.00)	
201-300 Units P/M	-	86.00	19.55	-	1,234.96	-	1,320.96	-	-	(86.00)	
301-700 Units P/M	-	55.00	12.50	-	814.00	-	968.00	-	-	(154.00)	
700 and above	-	36.00	8.18	-	564.48	-	745.20	-	-	(180.72)	
A1B PEAK											
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.01	0.00	-	0.15	-	0.22	-	-	(0.06)	
<b>TOTAL DOMESTIC</b>	<b>0</b>	<b>318</b>	<b>72</b>	<b>4,332</b>	<b>4,753.14</b>	<b>-</b>	<b>4,753.14</b>	<b>-</b>	<b>-</b>	<b>(420.70)</b>	
Commercial A-2A(04)	-	1.19	0.27	-	18.73	-	21.40	-	-	(2.68)	
A-2B(05)	-	0.02	0.00	-	0.29	-	0.41	-	-	(0.12)	
A2C PEAK											
#REF!	-	0.02	0.00	-	0.23	-	0.32	-	-	(0.09)	
<b>TOTAL COMMERCIAL</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>19</b>	<b>22</b>	<b>-</b>	<b>22</b>	<b>-</b>	<b>-</b>	<b>(0.89)</b>	
Industrial B-1 (07)	-	0.56	0.13	-	7.65	-	8.54	-	-	(0.89)	
B-1(08)	-	0.00	0.00	-	-	-	-	-	-	-	
B19 PEAK	-	0.57	0.13	-	6.34	-	8.39	-	-	(2.08)	
B19 OFF PEAK	-	0.68	0.16	-	10.73	-	12.85	-	-	(2.12)	
B-2A(10)											
B-2B(12) Peak											
B-3 (12) T Off Peak	-	7.93	1.80	-	87.03	-	103.59	-	-	(16.57)	
B3 (14) peak		0.62	0.14		9.67	-	11.59	-	-	(1.91)	
B3 (14) Off peak	-	69.58	15.81	-	757.00	-	1,042.26	-	-	(285.27)	
<b>TOTAL INDUSTRIAL</b>	<b>0</b>	<b>81</b>	<b>18.30</b>	<b>878</b>	<b>1,187</b>	<b>-</b>	<b>1,187</b>	<b>-</b>	<b>-</b>	<b>(308)</b>	
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.00	-	0.17	-	0.23	-	-	(0.07)	
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	1.68	0.05	-	21.02	-	30.14	-	-	(9.82)	
C1C PEAK		0.24			3.78		5.21			(0.92)	
C1C OFF PEAK		0.49			5.48		7.32			(2.89)	
C-1C(26) Peak	-	0.03	0.01	-	0.53	-	0.73	-	-	(0.20)	
C-1C(26) Off Peak	-	0.10	0.02	-	1.08	-	1.45	-	-	(0.37)	
<b>TOTAL BULK SUPPLY</b>	<b>0</b>	<b>0.58</b>	<b>32</b>	<b>45</b>	<b>45</b>	<b>-</b>	<b>45</b>	<b>-</b>	<b>-</b>	<b>(14)</b>	
D-1(a) Scarp Less than 5Kw	-	1.12	0.26	-	13.04	-	17.51	-	-	(4.47)	
D-2 Agri T/Well		3.12	0.86		34.93	-	46.71	-	-	11.82	
D-1 (b) - Peak Scarp & Agricultural 5Kw & Above	-	1.52	0.35	-	18.96	-	8.13	-	-	8.83	
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-	-	
<b>TOTAL AGRICULTURAL T/WELL</b>	<b>0</b>	<b>6</b>	<b>1.46</b>	<b>65</b>	<b>42</b>	<b>-</b>	<b>42</b>	<b>-</b>	<b>-</b>	<b>23</b>	
A3A	-	2.87	0.85				50.39	-	-	(9.41)	
0	-	0.00	0.00				-	-	-	-	
0	-	0.00	0.00				-	-	-	-	
0	-	0.00	0.00				-	-	-	-	
0	-	0.00	0.00				-	-	-	-	
<b>TOTAL</b>	<b>0</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>41</b>	<b>0</b>	<b>50</b>	<b>0</b>	<b>-9</b>	<b>-9</b>	
<b>Company Total</b>	<b>1005</b>	<b>42</b>	<b>100</b>	<b>5327</b>	<b>6100</b>	<b>-</b>	<b>6100</b>	<b>-</b>	<b>-</b>	<b>(773)</b>	
			<b>NEPRA Government Difference</b>								

Chief Executive Officer  
Tesco Wapda House  
Peshawar

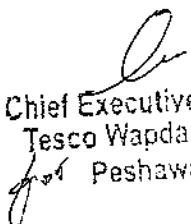


JUNE-20

As per New Rate

Description	MD Charged	Sales	Sales M2	NEERA Existing & Proposed		NEERA Existing	NEERA Proposed	Difference
				Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)			
Domestic A-1A(01) 50 Units		0.05	0.04	-	4.00	3.00		1.00
1-100 Units		15.00	11.28	-	11.15	9.88	-	1.21
101-200 Units P/M		28.00	21.05	-	13.34	14.34	-	(1.00)
201-300 Units P/M		31.00	23.31	-	14.35	15.38	-	(1.00)
301-700 Units P/M		25.00	18.80	-	14.80	17.60	-	(2.80)
above 700		- 7.00	5.26	-	15.68	20.70	-	(5.02)
A1B PEAK		0.01	0.00	-	-	-	-	-
Time of Day [TOD - Off-Peak For Load 5Kw & Above]		0.005	0.00	-	11.15	15.63	-	(4.50)
<b>TOTAL DOMESTIC</b>		<b>106.058</b>	<b>79.743</b>		<b>13.83</b>	<b>15.20</b>		<b>(1.38)</b>
Commercial A-2A(04)		0.41	0.31	-	15.75	18.00	-	(2.25)
A-2B(05)		0.01	0.01	400	13.75	400	19.68	-
A2C PEAK		0.01	0.01	-	15.75	-	21.60	(5.85)
Time of Day [TOD - Off-Peak]		0.01	0.00	400	11.25	400	15.63	(4.38)
<b>TOTAL COMMERCIAL</b>		<b>0.43</b>	<b>0.32</b>	<b>0.0008</b>	<b>15.40</b>	<b>0.0008</b>	<b>17.70</b>	<b>(2.30)</b>
Industrial B-1 (07)		0.21	0.16	-	13.88	-	15.28	-
B-1(08)		-	0.00	-	13.68	-	15.20	-
B12 PEAK		0.02	0.02	-	15.88	-	18.84	(3.16)
B19 OFF PEAK		0.15	0.11	-	11.18	-	13.28	(2.10)
B-2A(10)		0.35	0.27	400	11.18	400	14.78	-
B-2B(12)T Peak		0.21	0.15	400	15.68	400	18.78	-
B-3 (12) T Off Peak		3.54	2.66	400	10.98	400	13.07	-
B3 (14) peak		0.13	0.10	380	15.68	380	18.78	-
B3 (14) Off peak		17.43	13.10	380	10.88	380	14.98	-
<b>TOTAL INDUSTRIAL</b>		<b>22.04</b>	<b>18.57</b>	<b>0.0016</b>	<b>10.91</b>	<b>0.0020</b>	<b>14.61</b>	<b>(3.70)</b>
C-1 (a) Sanctioned Load Less than 5Kw		0.00	0.00	0.00	13.18	-	18.68	0.00
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.61	0.46	-	12.68	-	18.18	5.50
C1C PEAK		0.03	0.02	400.00	15.68	400.00	21.80	0.00
C1C OFF PEAK		0.17	0.13	-	11.18	-	15.00	3.82
C-1C(26) Peak		0.01	0.00	400.00	15.68	400.00	21.80	0.00
C-1C(26) Off Peak		0.03	0.02	400.00	10.98	400.00	14.80	0.00
<b>TOTAL BULK SUPPLY</b>		<b>0.85</b>	<b>0.64</b>	<b>0.0012</b>	<b>12.43</b>	<b>0.0012</b>	<b>17.54</b>	<b>(5.11)</b>
D-1(a) Scarp Less than 5Kw		0.37	0.28	-	11.50	-	15.88	-
D-2 Agri T/Well		2.28	1.72	200	11.18	200	5.35	-
D-1 (b) - Peak Scarp & Agricultural 5Kw & Above		0.50	0.37	-	11.18	-	5.35	-
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above		0.00	-	-	-	-	-	-
<b>TOTAL AGRICULTURAL T/Well</b>		<b>3.15</b>	<b>2.37</b>	<b>0.0002</b>	<b>14.23</b>	<b>0.0002</b>	<b>7.99</b>	<b>6.23</b>
AJA		0.91	0.68	-	14.28	-	17.56	-
		0.00	-	-	-	-	-	-
		0.00	-	-	-	-	-	-
		0.00	-	-	-	-	-	-
<b>TOTAL</b>		<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Company Total</b>		<b>392</b>	<b>333</b>	<b>100</b>	<b>0.0033</b>	<b>15.26</b>	<b>0.0033</b>	<b>(1.65)</b>

Chief Executive Officer  
Tesco Wapda House  
Peshawar



FORM - 27 (A)

JUNE-20

As per New Rate

Distribution Company: TESCO

Existing & Proposed Tariff Statement  
(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales (MWh)	Sales Mix (%)	NEPRA Existing Tariff	Proposed NEW Tariff	Difference			
		(MWh)	(MWh)	Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)
Domestic A-1A(01) 50 Units	-	0.05	0.04	-	0.19	-	0.14	-	0.05
1-100 Units	-	15.00	11.28	-	167.70	-	149.53	-	18.08
101-200 Units P/M	-	28.00	21.05	-	373.52	-	401.52	-	(28.00)
201-300 Units P/M	-	31.00	23.31	-	445.16	-	476.16	-	(31.00)
301-700 Units P/M	-	25.00	18.80	-	370.00	-	440.00	-	(70.00)
700 and above	-	7.00	5.26	-	109.76	-	144.90	-	(35.14)
A1B PEAK									
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.01	0.00	-	0.06	-	0.08	-	(0.02)
<b>TOTAL-DOMESTIC</b>	<b>-</b>	<b>0</b>	<b>106</b>	<b>80</b>	<b>1,466</b>	<b>-</b>	<b>1,612.42</b>	<b>-</b>	<b>(145.04)</b>
Commercial A-2A(04)	-	0.41	0.31	-	6.46	-	7.38	-	(0.92)
A-2B(05)	-	0.01	0.01	-	0.10	-	0.14	-	(0.04)
A2C PEAK									
A2EF1	-	0.01	0.00	-	0.06	-	0.09	-	(0.02)
<b>TOTAL COMMERCIAL</b>	<b>-</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>-</b>	<b>8</b>	<b>-</b>	<b>(1)</b>
Industrial B-1 (07)	-	0.21	0.16	-	2.89	-	3.22	-	(0.31)
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	-	0.35	0.27	-	3.94	-	5.22	-	(1.28)
B19 OFF PEAK	-	0.21	0.15	-	3.21	-	3.85	-	(0.64)
B-2A(10)									
B-2B(12) T Peak									
B-3 (12) T Off Peak	-	3.54	2.66	-	38.91	-	48.32	-	(7.41)
B3 (14) peak		0.13	0.10		2.01		2.40		(0.40)
B3 (14) Off peak	-	17.43	13.10	-	169.61	-	261.08	-	(71.45)
<b>TOTAL INDUSTRIAL</b>	<b>-</b>	<b>0</b>	<b>22</b>	<b>16.57</b>	<b>241</b>	<b>-</b>	<b>322</b>	<b>-</b>	<b>(82)</b>
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	0.05	-	0.07	-	(0.02)
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.61	0.02	-	7.71	-	11.05	-	(3.80)
C1C PEAK		0.03			0.41		0.56		(0.10)
C1C OFF PEAK		0.17			1.90		2.55		(0.01)
C-1C(25) Peak	-	0.01	0.00	-	0.09	-	0.13	-	(0.04)
C-1C(26) Off Peak	-	0.03	0.02	-	0.35	-	0.47	-	(0.12)
<b>TOTAL BULK SUPPLY</b>	<b>-</b>	<b>1</b>	<b>0.64</b>	<b>-</b>	<b>11</b>	<b>-</b>	<b>15</b>	<b>-</b>	<b>(5)</b>
D-1(a) Scarf Less than 5Kw	-	0.37	0.28	-	4.31	-	5.79	-	(1.48)
D-2 Agrl T/Well		3.12	1.72		34.93		16.71		
D-1 (b) - Peak Scarf & Agricultural 5Kw & Above	-	0.50	0.37	-	5.52	-	2.65	-	2.85
D-1 (b) Off-Peak Scarf & Agricultural 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-
<b>TOTAL AGRICULTURAL T/WELL</b>	<b>-</b>	<b>3</b>	<b>2.37</b>	<b>-</b>	<b>45</b>	<b>-</b>	<b>25</b>	<b>-</b>	<b>20</b>
A3A	-	0.91	0.68				15.98	-	(2.98)
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Company Total</b>	<b>312</b>	<b>133</b>	<b>100</b>	<b>1,769</b>	<b>1,932</b>	<b>-</b>	<b>317</b>	<b>-</b>	<b>(213)</b>
				NEPRA Government Difference					

Chief Executive Officer  
Tesco Wapda House  
Peshawar

Existing & Proposed Tariff Statement  
(Monthly, Quarterly as well as Consolidated)

As per New Rate

Description	MDI Charged	Sales Tax	Sales Hr	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)
Domestic A-1A(01) 50 Units		0.06	0.04	-	4.00	-	3.00	-	1.00
1-100 Units		20.00	14.29	-	11.18	-	9.98	-	1.21
101-200 Units P/M		18.00	12.86	-	13.34	-	14.34	-	{1.00}
201-300 Units P/M		30.00	21.43	-	14.35	-	15.36	-	{1.00}
301-700 Units P/M		19.00	13.57	-	14.80	-	17.60	-	{2.80}
above 700		19.00	13.57	-	15.68	-	20.70	-	{5.02}
A1B PEAK		0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above)		0.005	0.00	-	11.18	-	15.88	-	{4.50}
<b>TOTAL DOMESTIC</b>		<b>106.067</b>	<b>75.762</b>	<b>-</b>	<b>13.90</b>	<b>-</b>	<b>15.52</b>	<b>-</b>	<b>(12.32)</b>
Commercial A-2A(04)		0.36	0.27	-	15.75	-	18.00	-	{2.25}
A-2B(05)		0.01	0.01	400	13.75	400	19.68	-	{5.63}
A2C PEAK		0.00	0.00	-	15.75	-	21.60	-	{5.85}
Time of Day (TOD - Off-Peak)		0.01	0.00	400	11.25	400	15.63	-	{4.38}
<b>TOTAL COMMERCIAL</b>		<b>0.39</b>	<b>0.28</b>	<b>-0.0008</b>	<b>15.50</b>	<b>-0.0008</b>	<b>17.82</b>	<b>-</b>	<b>(18.41)</b>
Industrial B-1 (07)		0.17	0.12	-	13.68	-	15.28	-	{1.60}
B-1(04)		-	0.00	-	13.68	-	15.28	-	{1.60}
B19 PEAK		0.03	0.02	-	15.68	-	18.64	-	{3.16}
B19 OFF PEAK		0.22	0.16	-	11.18	-	13.28	-	{2.10}
B-2A(10)		0.09	0.07	400	11.18	400	14.78	-	{3.62}
B-2B(12)T Peak		0.29	0.21	400	15.68	400	18.78	-	{3.10}
B-3 (12) T Off Peak		2.58	1.81	400	10.98	400	13.07	-	{2.09}
B3 (14) peak		0.22	0.16	380	15.68	380	18.78	-	{3.10}
B3 (14) Off peak		27.27	18.48	380	10.98	380	14.98	-	{4.10}
<b>TOTAL INDUSTRIAL</b>		<b>30.93</b>	<b>22.15</b>	<b>-0.0016</b>	<b>10.90</b>	<b>-0.0020</b>	<b>14.76</b>	<b>-</b>	<b>(12.39)</b>
C-1 (a) Sanctioned Load Less than 5Kw		0.00	0.00	0.00	13.18	-	16.68	0.00	3.50
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.53	0.38	-	12.68	-	18.18	-	5.50
C1C PEAK		0.18	0.13	400.00	15.88	400.00	21.60	0.00	5.92
C1C OFF PEAK		0.01	0.00	-	11.18	-	15.00	-	3.92
C-1C(26) Peak		0.02	0.01	400.00	15.88	400.00	21.60	0.00	5.92
C-1C(26) Off Peak		0.03	0.02	400.00	10.98	400.00	14.80	0.00	3.82
<b>TOTAL BULK SUPPLY</b>		<b>0.78</b>	<b>0.55</b>	<b>-0.0012</b>	<b>13.38</b>	<b>-0.0012</b>	<b>18.91</b>	<b>-</b>	<b>(19.48)</b>
D-1(a) Scarp Less than 5Kw		0.32	0.23	-	11.88	-	15.68	-	{4.00}
D-2 Agr/T/Well		0.19	0.14	200	11.18	200	5.35	-	5.83
D-1 (b) - Peak Scarp & Agricultural 5Kw & Above		0.49	0.35	-	11.16	-	5.35	-	5.81
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above		0.00	-	-	-	-	-	-	-
<b>TOTAL AGRICULTURAL TWELL</b>		<b>1.01</b>	<b>0.72</b>	<b>-0.0002</b>	<b>13.89</b>	<b>-0.0002</b>	<b>24.23</b>	<b>-</b>	<b>19.66</b>
A3A		0.36	0.22	-	14.28	-	17.56	-	{3.28}
		0.00	-	-	-	-	-	-	-
		0.00	-	-	-	-	-	-	-
		0.00	-	-	-	-	-	-	-
		0.00	-	-	-	-	-	-	-
<b>TOTAL</b>		<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Company Total</b>		<b>343</b>	<b>140</b>	<b>0.0038</b>	<b>16.38</b>	<b>-0.0001</b>	<b>14.91</b>	<b>-</b>	<b>(1.98)</b>

Chief Executive Officer

Tesco Wapda House

f-6 Peshawar

## FORM - 27 (A)

Distribution Company: TESCO

Existing & Proposed Tariff Statement  
(Monthly, Quarterly as well as Consolidated)

MAY-20

As per New Rate

Description	EMD Charged	Sales GWhs	Sales M	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Sales M	Fixed Charge [Rs/kWh]	Variable Charge [Rs/kWh]	Fixed Charge [Rs/kWh]	Variable Charge [Rs/kWh]	Fixed Charge [Rs/kWh]
Domestic A-14(01) 50 Units	-	0.00	0.04	-	0.23	-	0.17	-	0.06
1-100 Units	-	20.00	14.29	-	223.60	-	198.50	-	24.10
101-200 Units P/M	-	16.00	12.86	-	240.12	-	258.12	-	(18.00)
201-300 Units P/M	-	30.00	21.43	-	430.00	-	450.80	-	(30.00)
301-700 Units P/M	-	18.00	13.57	-	281.20	-	334.40	-	(53.20)
700 and above	-	19.00	13.57	-	297.82	-	393.30	-	(95.48)
A1B PEAK	-			-	-	-	-	-	-
Time of Day (TOD - Off-Peak, For Load 5Kw & Above)	-	0.01	0.00	-	0.06	-	0.08	-	(0.02)
<b>TOTAL DOMESTIC</b>	<b>-0</b>	<b>106</b>	<b>76</b>	<b>-</b>	<b>1,474</b>	<b>-</b>	<b>1,646.37</b>	<b>-</b>	<b>(172.45)</b>
Commercial A-2A(04)	-	0.38	0.27	-	5.91	-	6.75	-	(0.84)
A-2B(05)	-	0.01	0.01	-	0.10	-	0.14	-	(0.04)
A2C PEAK	-			-	-	-	-	-	-
#REF!	-	0.01	0.00	-	0.06	-	0.08	-	(0.02)
<b>TOTAL COMMERCIAL</b>	<b>-0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>6</b>	<b>-</b>	<b>7</b>	<b>-</b>	<b>(1)</b>
Industrial B-1 (07)	-	0.17	0.12	-	2.34	-	2.61	-	(0.27)
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	-	0.08	0.07	-	1.05	-	1.39	-	(0.34)
B19 OFF PEAK	-	0.29	0.21	-	4.55	-	5.45	-	(0.90)
B-2A(10)	-			-	-	-	-	-	-
B-2B(12) Peak	-			-	-	-	-	-	-
B-3 (12) T Off Peak	-	2.68	1.91	-	29.42	-	35.01	-	(5.59)
B3 (14) peak	-	0.22	0.18	-	3.48	-	4.17	-	(0.69)
B3 (14) Off peak	-	27.27	19.45	-	296.70	-	408.50	-	(111.81)
<b>TOTAL INDUSTRIAL</b>	<b>-0</b>	<b>31</b>	<b>22.13</b>	<b>-</b>	<b>334</b>	<b>-</b>	<b>457</b>	<b>-</b>	<b>(123)</b>
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	0.05	-	0.07	-	(0.02)
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.53	0.13	-	6.75	-	9.87	-	(3.15)
C1C PEAK	-	0.18		-	2.87	-	3.95	-	(0.70)
C1C OFF PEAK	-	0.01		-	0.06	-	0.08	-	(0.03)
C-1C(26) Peak	-	0.02	0.01	-	0.31	-	0.43	-	(0.12)
C-1C(26) Off Peak	-	0.03	0.02	-	0.36	-	0.49	-	(0.13)
<b>TOTAL BULK SUPPLY</b>	<b>-1</b>	<b>0.55</b>	<b>-</b>	<b>10</b>	<b>-</b>	<b>15</b>	<b>-</b>	<b>(4)</b>	<b>-</b>
D-1(a) Scarp Less than 5KW	-	0.32	0.23	-	3.76	-	5.05	-	(1.29)
D-2 Agr/T/Well	-	3.12	0.14	-	34.93	-	16.71	-	18.21
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.49	0.35	-	5.51	-	2.54	-	2.97
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
<b>TOTAL AGRICULTURAL/T/WELL</b>	<b>-1</b>	<b>0.72</b>	<b>-</b>	<b>44</b>	<b>-</b>	<b>24</b>	<b>-</b>	<b>20</b>	<b>-</b>
A3A	-	0.86	0.62	-	-	-	15.17	-	(2.83)
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
<b>TOTAL</b>	<b>-0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Company Total</b>	<b>843</b>	<b>120</b>	<b>100</b>	<b>0</b>	<b>1872</b>	<b>0</b>	<b>2450</b>	<b>0</b>	<b>(277)</b>
		NEPRA Government Difference							

Chief Executive Officer  
Tesco Wapda House

Faisalabad

FORM - 27

Distribution Company: TESCO

Existing & Proposed Tariff Statement  
[Monthly , Quarterly as well as Consolidated]

APRIL-20

As per New Rate

Description	MDI Charge	NEERA Existing Tariff	Proposed NEERA Tariff	Change Difference
	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)
Domestic A-1A(01) 50 Units		0.06	0.06	-
1-100 Units		30.00	21.74	-
101-200 Units P/M		30.00	21.74	-
201-300 Units P/M		25.00	18.12	-
301-700 Units P/M		11.00	7.87	-
above 700		10.00	7.25	-
A1B PEAK		0.00	0.00	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above)	0.004	0.00	-	11.18
<b>TOTAL DOMESTIC</b>	<b>106.071</b>	<b>76.863</b>	<b>13.34</b>	<b>14.28</b>
Commercial A-2A(04)		0.40	0.29	-
A-2B(05)		0.01	0.01	400
A2C PEAK		0.00	0.00	-
Time of Day (TOD - Off-Peak)	0.01	0.01	400	11.25
<b>TOTAL COMMERCIAL</b>	<b>0.43</b>	<b>0.31</b>	<b>0.0008</b>	<b>15.46</b>
Industrial B-1 (07)		0.18	0.13	-
B-1(08)		-	0.00	-
B1B PEAK		0.05	0.03	-
B1B OFF PEAK		0.13	0.09	-
B-2A(10)		0.12	0.09	400
B-2B(12)T Peak		0.19	0.14	400
B-3 (12) T Off Peak		1.70	1.23	400
B3 (14) peak		0.27	0.19	380
B3 (14) Off peak		24.88	18.03	380
<b>TOTAL INDUSTRIAL</b>	<b>27.51</b>	<b>19.83</b>	<b>0.0018</b>	<b>10.92</b>
C-1 (a) Sanctioned Load Less than 5Kw		0.01	0.00	13.18
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.52	0.38	-
C1C PEAK		0.03	0.02	400.00
C1C OFF PEAK		0.31	0.23	-
C-1C(28) Peak		0.01	0.01	400.00
C-1C(28) Off Peak		0.03	0.02	400.00
<b>TOTAL BULK SUPPLY</b>	<b>0.91</b>	<b>0.66</b>	<b>0.0012</b>	<b>12.24</b>
D-1(a) Scarp Less than 5Kw		0.43	0.31	-
D-2 Agrl TWELL		1.30	0.94	200
D-1 (b) - Peak Scarp & Agricultural 5Kw & Above		0.53	0.38	-
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above		0.00	-	-
<b>TOTAL AGRICULTURAL TWELL</b>	<b>2.25</b>	<b>1.83</b>	<b>0.0002</b>	<b>11.34</b>
A3A		1.10	0.79	-
		0.00	-	11.68
		0.00	-	200
		0.00	-	5.35
		0.00	-	-
<b>TOTAL</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>14</b>
<b>Company Total</b>	<b>350</b>	<b>193</b>	<b>100</b>	<b>100.032</b>
				<b>(2.85)</b>
				<b>14.91</b>
				<b>(2.05)</b>

Chief Executive Officer  
Tesco Wapda House

for Peshawar

## FORM - 27 (A)

Distribution Company: TESCO

Existing & Proposed Tariff Statement  
(Monthly, Quarterly as well as Consolidated)

APRIL-20

As per New Rate

Description	MDI Charge	Sales GWh	Sales Mix	NEPRA Existing Tariff	Proposed NEW Tariff	Difference			
	(PKR/MWh)	(PKR/MWh)	(%)	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
Domestic A-1A(01) 50 Units	-	0.06	0.05	-	0.25	-	0.19	-	0.06
1-100 Units	-	30.00	21.74	-	335.40	-	299.25	-	36.15
101-200 Units P/M	-	30.00	21.74	-	400.20	-	430.20	-	(30.00)
201-300 Units P/M	-	25.00	18.12	-	358.00	-	384.00	-	(25.00)
301-700 Units P/M	-	11.00	7.87	-	182.80	-	193.50	-	(10.60)
700 and above	-	10.00	7.25	-	156.80	-	207.00	-	(50.20)
A1B PEAK	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	-	0.04	-	0.06	-	(0.02)
<b>TOTAL DOMESTIC</b>	<b>0</b>	<b>106</b>	<b>77</b>	<b>1,414</b>	<b>1,514.30</b>	<b>-</b>	<b>(99.80)</b>	<b>-</b>	<b>-</b>
Commercial A-2A(04)	-	0.40	0.29	-	6.36	-	7.27	-	(0.91)
A-2B(05)	-	0.01	0.01	-	0.10	-	0.14	-	(0.04)
A2C PEAK	-	-	-	-	-	-	-	-	-
#REF!	-	0.01	0.01	-	0.11	-	0.16	-	(0.04)
<b>TOTAL COMMERCIAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>8</b>	<b>-</b>	<b>(1)</b>	<b>-</b>	<b>-</b>
Industrial B-1 (07)	-	0.18	0.13	-	2.42	-	2.70	-	(0.28)
B-1(06)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	-	0.12	0.09	-	1.35	-	1.79	-	(0.44)
B19 OFF PEAK	-	0.19	0.14	-	2.96	-	3.55	-	(0.59)
B-2A(10)	-	-	-	-	-	-	-	-	-
B-2B(12)T Peak	-	-	-	-	-	-	-	-	-
B-3 (12) T Off Peak	-	1.70	1.23	-	18.70	-	22.26	-	(3.56)
B3 (14) peak	-	0.27	0.19	-	4.19	-	5.01	-	(0.83)
B3 (14) Off peak	-	24.88	18.03	-	270.88	-	372.70	-	(102.01)
<b>TOTAL INDUSTRIAL</b>	<b>0</b>	<b>11</b>	<b>10</b>	<b>19.93</b>	<b>30.00</b>	<b>-</b>	<b>(10.07)</b>	<b>-</b>	<b>-</b>
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.00	-	0.07	-	0.09	-	(0.02)
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.52	0.02	-	5.57	-	9.42	-	(3.07)
C1C PEAK	-	0.03	-	-	0.50	-	0.69	-	(0.12)
C1C OFF PEAK	-	0.31	-	-	3.50	-	4.70	-	(1.85)
C-1C(26) Peak	-	0.01	0.01	-	0.13	-	0.17	-	(0.05)
C-1C(26) Off Peak	-	0.03	0.02	-	0.36	-	0.49	-	(0.13)
<b>TOTAL BULK SUPPLY</b>	<b>0</b>	<b>0</b>	<b>0.66</b>	<b>-</b>	<b>11</b>	<b>-</b>	<b>16</b>	<b>-</b>	<b>(5)</b>
D-1(a) Scarp Less than 5Kw	-	0.43	0.31	-	4.97	-	6.67	-	(1.70)
D-2 Agrl T/WELL	-	3.12	0.94	-	34.93	-	46.71	-	18.21
D-1 (b) - Peak Scarp & Agricultural 5Kw & Above	-	0.53	0.34	-	5.93	-	8.84	-	3.09
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-
<b>TOTAL AGRICULTURAL T/WELL</b>	<b>0</b>	<b>2</b>	<b>1.63</b>	<b>-</b>	<b>46</b>	<b>-</b>	<b>58</b>	<b>-</b>	<b>12</b>
A3A	-	1.10	0.79	-	-	-	19.25	-	(3.59)
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>0</b>	<b>19</b>	<b>0</b>	<b>4</b>
<b>Company Total</b>	<b>350</b>	<b>138</b>	<b>100</b>	<b>477.6</b>	<b>515.70</b>	<b>-</b>	<b>(193)</b>	<b>-</b>	<b>-</b>
			NEPRA Government Difference						

Chief Executive Officer  
Tesco Ward House

Peshawar

Description	MDI Charge	Load Min (MKW)	Load Max (MKW)	NEERA Existing Tariff		Proposed NEW Tariff		Difference
				Fixed Charge (Rs/KWh)	Variable Charge (Rs/KWh)	Fixed Charge (Rs/KWh)	Variable Charge (Rs/KWh)	
Domestic A-1A(01) 50 Units		0.21	0.04	-	4.00	-	3.00	1.00
1-100 Units		70.00	14.71	-	11.18	-	9.88	1.21
101-200 Units P/M		93.00	19.54	-	13.34	-	14.34	(1.00)
201-300 Units P/M		103.00	21.64	-	14.36	-	15.36	(1.00)
301-700 Units P/M		78.00	15.97	-	14.50	-	17.60	(2.80)
above 700		24.00	5.04	-	15.68	-	20.70	(5.02)
A1B PEAK		0.01	0.00	-	-	-	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above		0.01	0.00	-	11.18	-	15.68	(4.50)
<b>TOTAL DOMESTIC</b>		<b>366</b>	<b>17.77</b>		<b>13.66</b>		<b>19.68</b>	<b>(5.02)</b>
Commercial A-2A(04)		1.22	0.26	-	15.75	-	18.00	(2.25)
A-2B(05)		0.00	0.00	400	13.75	400	19.68	(5.93)
A2C PEAK		0.00	0.00	-	15.75	-	21.60	(5.85)
Time of Day (TOD - Off-Peak		0.02	0.00	400	11.25	400	15.63	(4.38)
<b>TOTAL COMMERCIAL</b>		<b>1.24</b>	<b>0.20</b>	<b>0.0008</b>	<b>15.60</b>	<b>0.0008</b>	<b>18.73</b>	<b>(3.13)</b>
Industrial B-1 (07)		0.55	0.12	-	13.58	-	15.26	(1.68)
B-1(08)		0.00	0.00	-	13.58	-	15.26	(1.68)
B1B PEAK		0.05	0.02	-	15.55	-	18.84	(3.18)
B1B OFF PEAK		0.58	0.12	-	11.18	-	13.28	(2.10)
B-2A(10)		0.50	0.10	400	11.18	400	14.78	(3.62)
B-2B(12) Peak		0.60	0.13	400	15.68	400	18.78	(3.10)
B3 (12) T Off Peak		0.04	1.48	400	10.98	400	13.07	(2.09)
B3 (14) peak		0.61	0.17	380	15.68	380	18.78	(3.10)
B3 (14) Off peak		84.00	17.77	380	10.88	380	14.98	(4.10)
<b>TOTAL INDUSTRIAL</b>		<b>93</b>	<b>20</b>	<b>0.0016</b>	<b>10.90</b>	<b>0.0020</b>	<b>18.18</b>	<b>(7.28)</b>
C-1 (a) Sanctioned Load Less than 5Kw		0.01	0.00	0.00	13.18	-	18.66	0.00
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		1.72	0.36	400.00	12.68	400.00	18.18	0.00
C-1C(26) Peak		0.01	0.00	400.00	15.37	400.00	21.60	0.00
C-1C(26) Off Peak		0.68	0.14	400.00	11.18	400.00	15.00	0.00
<b>TOTAL BULK SUPPLY</b>		<b>2</b>	<b>1</b>	<b>0.0012</b>	<b>12.27</b>	<b>0.0012</b>	<b>17.30</b>	<b>(5.03)</b>
D-1(a) Scarp Less than 5KW		1.28	0.27	-	11.58	-	15.68	(4.00)
D-2 Agri T/Well		4.90	1.03	200	11.18	200	5.35	5.33
D-1 (b) - Peak Scarp & Agricultural 5KW & Above		0.93	0.19	-	11.16	-	5.35	5.61
D-1 (b) CM-Peak Scarp & Agricultural 5KW & Above		0.00	0.00	-	-	-	-	-
<b>TOTAL AGRICULTURAL T/WELL</b>		<b>7</b>	<b>1</b>	<b>0.0002</b>	<b>8.48</b>	<b>0.0002</b>	<b>5.88</b>	<b>2.60</b>
A3A		3.86	0.81	-	14.28	-	17.56	(3.28)
		0.00	0.00	-	-	-	-	-
		0.00	0.00	-	-	-	-	-
		0.00	0.00	-	-	-	-	-
		0.00	0.00	-	-	-	-	-
<b>TOTAL</b>		<b>14</b>	<b>1</b>	<b>0</b>	<b>14</b>	<b>14</b>	<b>18</b>	<b>0</b>
<b>Company Total</b>		<b>96</b>	<b>27</b>	<b>100</b>	<b>12.92</b>	<b>12.92</b>	<b>18.81</b>	<b>(1.99)</b>

Chief Executive Officer  
Tesco Wapda House

J 6 Peshawar

## FORM - 27 (A)

Distribution Company: TESCO

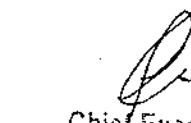
## Existing &amp; Proposed Tariff Statement

(Monthly, Quarterly as well as Consolidated)

3RD QUARTER

As per New Rate

Description	MDI Charged	Sales Sales GWh	Sales Mix	NEPRA Existing Tariff	Proposed NEW Tariff	Government Difference	
	(MWh)	(MWh)	(Kwh)	Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)
Domestic A-1A(01) 50 Units	-	0.21	0.04	-	0.83	-	0.62
1-100 Units	-	70.00	14.71	-	782.60	-	698.25
101-200 Units P/M	-	93.00	19.54	-	1,240.62	-	1,333.62
201-300 Units P/M	-	103.00	21.84	-	1,478.08	-	1,582.08
301-700 Units P/M	-	78.00	15.97	-	1,124.80	-	1,337.80
700 and above	-	24.00	5.04	-	376.32	-	496.80
A1B PEAK							-
Time of Day (TOD - Off-Peak For Load 5Kw & Above)	-	0.01	0.00	-	0.12	-	(0.05)
<b>TOTAL DOMESTIC</b>	<b>0</b>	<b>366</b>	<b>77</b>	<b>5,004</b>	<b>5,449.14</b>	<b>-</b>	<b>(444.77)</b>
Commercial A-2A(04)	-	1.22	0.28	-	19.15	-	21.89
A-2B(05)	-	0.00	0.00	-	0.04	-	0.06
A2C PEAK							-
#REF!	-	0.02	0.00	-	0.26	-	0.36
<b>TOTAL COMMERCIAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19</b>	<b>22</b>	<b>-</b>	<b>(3)</b>
Industrial B-1 (07)	-	0.55	0.12	-	7.55	-	8.43
B-1(08)	-	0.00	0.00	-	-	-	-
B19 PEAK	-	0.50	0.10	-	5.54	-	7.33
B19 OFF PEAK	-	0.50	0.13	-	9.41	-	11.27
B-2A(10)					-	-	-
B-2B(12)T Peak					-	-	-
B-3 (12) T Off Peak	-	6.84	1.46	-	78.22	-	80.73
B3 (14) peak		0.81	0.17		12.62	-	15.12
B3 (14) Off peak	-	84.80	17.77	-	920.45	-	1,267.31
<b>TOTAL INDUSTRIAL</b>	<b>0</b>	<b>11.15</b>	<b>19.89</b>	<b>1,032</b>	<b>1,240</b>	<b>-</b>	<b>(368)</b>
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.00	-	0.18	-	0.28
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	1.72	0.38		21.78	-	31.23
C-1C(26) Peak	-	0.01	0.00		0.18	-	0.25
C-1C(26) Off Peak	-	0.68	0.14		7.66	-	10.27
<b>TOTAL BULK SUPPLY</b>	<b>0</b>	<b>2</b>	<b>0.51</b>	<b>30</b>	<b>42</b>	<b>-</b>	<b>(12)</b>
D-1(a) Scarp Less than 5Kw	-	1.28	0.27	-	14.97	-	20.10
D-2 Agrl T/Well		3.12	1.03		34.93	-	18.71
D-1 (b) - Peak Scarp & Agricultural 5Kw & Above	-	0.93	0.19	-	10.36	-	4.96
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above	-	0.00	0.00	-	-	-	-
<b>TOTAL AGRICULTURAL-T/WELL</b>	<b>0</b>	<b>5.7</b>	<b>1.49</b>	<b>60</b>	<b>42</b>	<b>-</b>	<b>(18)</b>
A3A	-	3.86	0.81			67.82	-
B	-	0.00	0.00			-	-
B	-	0.00	0.00			-	-
B	-	0.00	0.00			-	-
B	-	0.00	0.00			-	-
<b>TOTAL</b>	<b>0</b>	<b>4</b>	<b>1</b>	<b>0</b>	<b>55</b>	<b>0</b>	<b>68</b>
<b>Company Total:</b>	<b>964</b>	<b>476</b>	<b>100</b>	<b>6,146</b>	<b>6,955</b>	<b>-</b>	<b>(810)</b>
			<b>NEPRA Government Difference</b>				



Chief Executive Officer  
Tesco Wadda House



Person in Charge

MAR-20

As per New Rate

Description	MD Category	Category	Sanctioned Load (MKW)	NEPRA Existing Tariff Rates		Proposed NEW Tariff Rates		Annual Difference (Rs. '000/-)	
				Applied Fixed Charge (Rs./KWH)	Variable Charge (Rs./KWH)	Fixed Charge (Rs./KWH)	Variable Charge (Rs./KWH)	Fixed Charge (Rs./KWH)	Variable Charge (Rs./KWH)
Domestic A-1A(01) 50 Units			0.02	0.01	-	4.00		3.00	1.00
1-100 Units			20.00	13.33	-	11.18		9.98	-
101-200 Units P/M			30.00	20.00	-	13.34		14.34	- (1.00)
201-300 Units P/M			32.00	21.33	-	14.36		15.36	- (1.00)
301-700 Units P/M			28.00	18.67		14.80		17.60	- (2.80)
above 700			6.00	4.00	-	15.68		20.70	- (5.02)
A1B PEAK			0.01	0.00					-
Time of Day (TOD - Off-Peak For Load 5Kw & Above)			0.004	0.00	-	11.18		15.68	- (4.50)
<b>TOTAL DOMESTIC</b>				<b>116.029</b>	<b>77.353</b>	<b>13.72</b>		<b>14.98</b>	<b>(1.26)</b>
Commercial A-2A(04)			0.39	0.26	-	15.75		18.00	- (2.25)
A-2B(05)			0.00	0.00	400	13.75	400	19.68	- (5.93)
A2C PEAK			0.00	0.00		15.75		21.60	- (5.85)
Time of Day (TOD - Off-Peak)			0.01	0.01	400	11.25	400	15.63	- (4.38)
<b>TOTAL COMMERCIAL</b>				<b>0.40</b>	<b>0.27</b>	<b>0.0008</b>	<b>15.57</b>	<b>0.0008</b>	<b>17.87</b>
Industrial B-1 (07)			0.18	0.12	-	13.68		15.28	- (1.60)
B-1(06)			-	0.00	-	13.68		15.28	- (1.60)
B19 PEAK			0.03	0.02		15.68		18.84	- (3.16)
B19 OFF PEAK			0.20	0.14		11.18		13.28	- (2.10)
B-2A(10)			0.14	0.09	400	11.18	400	14.78	- (3.62)
B-2B(12)T Peak			0.15	0.10	400	15.68	400	18.78	- (3.10)
B-3 (12) T Off Peak			1.98	1.32	400	10.98	400	13.07	- (2.09)
B3 (14) peak			0.12	0.08	380	15.68	380	18.78	- (3.10)
B3 (14) Off peak			27.63	18.42	380	10.98	380	14.98	- (4.10)
<b>TOTAL INDUSTRIAL</b>				<b>30.43</b>	<b>20.29</b>	<b>0.0016</b>	<b>10.86</b>	<b>0.0020</b>	<b>14.77</b>
C-1 (a) Sanctioned Load Less than 5Kw			0.01	0.00	0.00	13.18		18.88	0.00 5.50
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw			0.55	0.36	400.00	12.68	400.00	18.18	0.00 5.50
C-1C(26) Peak			0.00	0.00	400.00	15.37	400.00	21.60	0.00 6.23
C-1C(26) Off Peak			0.28	0.19	400.00	11.18	400.00	15.00	0.00 3.52
<b>TOTAL BULK SUPPLY</b>				<b>0.83</b>	<b>0.56</b>	<b>0.0012</b>	<b>12.19</b>	<b>0.0012</b>	<b>17.13</b>
D-1(a) Scarp Less than 5Kw			0.46	0.30	-	11.68		15.68	- (4.00)
D-2 Agri T/Well			0.08	0.05	200	11.18	200	5.35	-
D-1 (b) Peak Scarp & Agricultural 5Kw & Above			0.44	0.30		11.18		5.35	-
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above			0.00						-
<b>TOTAL AGRICULTURAL T/WELL</b>				<b>0.97</b>	<b>0.65</b>	<b>0.0002</b>	<b>11.34</b>	<b>0.0002</b>	<b>8.79</b>
A3A			1.06	0.71		14.28		17.56	- (3.28)
			0.00						
			0.00						
			0.00						
			0.00						
<b>TOTAL</b>			<b>1.11</b>	<b>1.01</b>	<b>0</b>	<b>14</b>		<b>18</b>	<b>0</b>
<b>Company Total</b>			<b>64.9</b>	<b>45.0</b>	<b>100</b>	<b>13.25</b>		<b>17.91</b>	<b>(1.68)</b>

Chief Executive Officer  
Tesco Wazir House

Jaswant Singh  
P. V. S. I. M.

FORM - 27 (A)

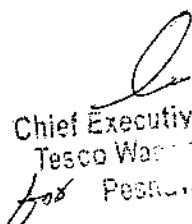
Distribution Company: TESCO

Existing & Proposed Tariff Statement  
(Monthly, Quarterly as well as Consolidated)

MAR-20

As per New Rate

Description	MDI Charged	Sales Mix	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(M/KW)	(MWH/M)	(MWH/M)	(Rs./MWH)	(Rs./MWH)	(Rs./MWH)	(Rs./MWH)	(Rs./MWH)	(Rs./MWH)
Domestic A-1A(01) 50 Units	-	0.02	0.01	-	0.08	-	0.06	-	0.02
1-100 Units	-	20.00	13.33	-	223.60	-	189.50	-	24.10
101-200 Units P/M	-	30.00	20.00	-	400.20	-	430.20	-	(30.00)
201-300 Units P/M	-	32.00	21.33	-	459.52	-	491.52	-	(32.00)
301-700 Units P/M	-	28.00	18.67	-	414.40	-	492.80	-	(78.40)
700 and above	-	6.00	4.00	-	94.08	-	124.20	-	(30.12)
A1B PEAK									
Time of Day (TOD - Off-Peak For Load SKw & Above	-	0.00	0.00	-	0.04	-	0.06	-	(0.02)
<b>TOTAL DOMESTIC</b>	<b>0</b>	<b>116</b>	<b>77</b>	<b>1,592</b>		<b>1,738.34</b>		<b>(146.42)</b>	
Commercial A-2A(04)	-	0.39	0.26	-	6.14	-	7.02	-	(0.88)
A-2B(05)	-	0.00	0.00	-	0.01	-	0.02	-	(0.01)
A2C PEAK									
#REF!	-	0.01	0.01	-	0.11	-	0.16	-	(0.05)
<b>TOTAL COMMERCIAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>		<b>7</b>		<b>(1)</b>	
Industrial B-1 (07)	-	0.18	0.12	-	2.41	-	2.68	-	(0.28)
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	-	0.14	0.09	-	1.51	-	2.00	-	(0.49)
B19 OFF PEAK	-	0.15	0.10	-	2.38	-	2.85	-	(0.47)
B-2A(10)									
B-2B(12)T Peak									
B-3 (12) T Off Peak	-	1.98	1.32	-	21.76	-	25.90	-	(4.14)
B3 (14) peak		0.12	0.08		1.63	-	2.20		(0.38)
B3 (14) Off peak	-	27.63	18.42	-	300.66	-	413.88	-	(113.28)
<b>TOTAL INDUSTRIAL</b>	<b>0</b>	<b>30</b>	<b>20</b>	<b>300</b>		<b>450</b>		<b>(150)</b>	
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.00	-	0.07	-	0.09	-	(0.02)
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.55	0.36	-	6.91	-	9.91	-	(3.00)
C-1C(26) Peak	-	0.00	0.00	-	0.06	-	0.09	-	(0.02)
C-1C(26) Off Peak	-	0.28	0.19	-	3.13	-	4.20	-	(1.07)
<b>TOTAL BULK SUPPLY</b>	<b>0</b>	<b>1</b>	<b>0.56</b>	<b>-</b>	<b>10</b>		<b>14</b>		<b>(4)</b>
C-1(a) Scarf Less than 5Kw	-	0.46	0.30	-	5.31	-	7.13	-	(1.82)
D-2 Agrl T/Well	-	3.12	0.05	-	34.93	-	16.71	-	18.21
D-1 (b) - Peak Scarf & Agricultural SKW & Above	-	0.44	0.30	-	4.95	-	2.38	-	2.57
D-1 (b) Off-Peak Scarf & Agricultural SKW & Above	-	0.00	0.00	-	-	-	-	-	-
<b>TOTAL AGRICULTURAL T/WELL</b>	<b>0</b>	<b>1</b>	<b>0.55</b>	<b>-</b>	<b>45</b>		<b>26</b>		<b>19</b>
A3A	-	1.06	0.71	-	-	-	18.65	-	(3.48)
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>15</b>	<b>0</b>	<b>19</b>	<b>0</b>	<b>-3</b>
<b>Company Total</b>	<b>312</b>	<b>150</b>	<b>100</b>	<b>51934</b>		<b>21236</b>		<b>(252)</b>	
				<b>NEPRA Government Difference</b>					

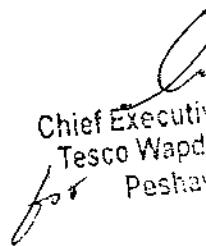
  
 Chief Executive Officer  
 Tesco Wash House  
 for Peshawar

FEB-20

As per New Rate

Description	MD Charge (MKW)	Net Meter (MKWh)	Other M eter (MKWh)	NEERA Existing Tariff Fixed Charge Variable Charge Nettarif	NEERA Proposed NEW Tariff Fixed Charge Variable Charge Nettarif	NEERA Existing Tariff Fixed Charge Variable Charge Nettarif	NEERA Proposed NEW Tariff Fixed Charge Variable Charge Nettarif	NEERA Existing Tariff Fixed Charge Variable Charge Nettarif	NEERA Proposed NEW Tariff Fixed Charge Variable Charge Nettarif
Domestic A-1A(01) 50 Units		0.09	0.05	-	4.00		2.00		2.00
1-100 Units		20.00	12.12	-	11.18		5.79	-	5.38
101-200 Units P/M		31.00	18.78	-	13.34		8.11	-	6.23
201-300 Units P/M		37.00	22.42	-	14.36		10.20	-	4.16
301-700 Units P/M		25.00	15.15	-	14.80		17.60		(2.80)
above 700		12.00	7.27	-	15.65		20.70	-	(5.02)
A1B PEAK				0.00					-
Time of Day (TOD - Off-Peak For Load 5Kw & Above		0.004	0.00	-	11.18		14.38	-	(3.20)
<b>TOTAL DOMESTIC</b>	<b>125.092</b>	<b>75.813</b>		<b>13.81</b>		<b>11.25</b>		<b>2.55</b>	
Commercial A-2A(04)		0.43	0.26	-	15.75		18.00	-	(2.25)
A-2B(05)		0.00	0.00	400	13.75	400	19.68	-	(5.63)
A2C PEAK		0.00	0.00		15.75		21.60		(5.85)
Time of Day (TOD - Off-Peak		0.01	0.01	400	11.25	400	15.63		(4.38)
<b>TOTAL COMMERCIAL</b>	<b>0.45</b>	<b>0.27</b>	<b>-0.0008</b>	<b>15.59</b>	<b>-0.0008</b>	<b>18.73</b>		<b>(3.14)</b>	
Industrial B-1 (07)		0.17	0.10	-	13.68		15.28	-	(1.60)
B-1(08)		-	0.00	-	13.68		15.26	-	(1.60)
B19 PEAK		0.00	0.00		15.66		20.84		(13.18)
B19 OFF PEAK		0.21	0.12		11.18		13.28		(2.10)
B-2A(10)		0.21	0.13	400	11.15	400	14.76	-	(3.62)
B-2B(12)T Peak		0.22	0.13	400	15.66	400	18.78	-	(3.10)
B-3 (12) T Off Peak		2.63	1.59	400	10.98	400	13.07	-	(2.09)
B3 (14) peak		0.37	0.22	380	15.66	380	18.78	-	(3.10)
B3 (14) Off peak		30.64	18.57	380	10.88	380	12.98	-	(2.10)
<b>TOTAL INDUSTRIAL</b>	<b>34.44</b>	<b>20.87</b>	<b>-0.0016</b>	<b>10.92</b>	<b>-0.0020</b>	<b>18.79</b>		<b>(5.87)</b>	
C-1 (a) Sanctioned Load Less than 5Kw		0.00	0.00	0.00	13.18		18.65	0.00	5.50
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.80	0.36	400.00	12.68	400.00	18.18	0.00	5.50
C-1C(26)I Peak		0.00	0.00	400.00	15.37	400.00	21.60	0.00	5.23
C-1C(26) Off Peak		0.31	0.19	400.00	11.18	400.00	15.00	0.00	3.82
<b>TOTAL BULK SUPPLY</b>	<b>0.92</b>	<b>0.56</b>	<b>0.0012</b>	<b>12.18</b>	<b>0.0012</b>	<b>18.37</b>		<b>(5.18)</b>	
D-1(a) Scarp Less than 5KW		0.48	0.26	-	11.68		15.68	-	(4.00)
D-2 Agrl TNWeR		1.16	0.70	200	11.18	200	5.35	-	5.63
D-1 (b) - Peak Scarp & Agricultural SKW & Above		0.48	0.29		11.18		5.35	-	5.81
D-1 (b) Off-Peak Scarp & Agricultural SKW & Above			0.00				-		-
<b>TOTAL AGRICULTURAL TNWeR</b>	<b>2.09</b>	<b>1.27</b>	<b>-0.0002</b>	<b>11.34</b>	<b>0.0002</b>	<b>8.79</b>		<b>2.55</b>	
A3A		1.66	1.13		14.28		17.56		(3.28)
		0.00							
		0.00							
		0.00							
		0.00							
<b>TOTAL</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>18</b>	<b>0</b>	<b>-3</b>	
<b>Company Total</b>	<b>310</b>	<b>135</b>	<b>100</b>	<b>163.14</b>	<b>163.14</b>	<b>163.14</b>	<b>163.14</b>	<b>10.63</b>	

Chief Executive Officer  
Tesco Wapda House  
for Peshawar



## FORM - 27 (A)

FEB-20

As per New Rate

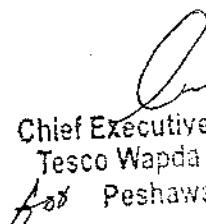
Distribution Company: TESCO

Existing &amp; Proposed Tariff Statement

(Monthly, Quarterly as well as Consolidated)

Description	Existing T/MU Charged (Rs/KWh)	Sales (MWh)	Sales Mix	NEPRA Existing Tariff Fixed Charge (Rs/KWh)	NEPRA Existing Tariff Variable Charge (Rs/KWh)	Proposed NEW Tariff Fixed Charge (Rs/KWh)	Proposed NEW Tariff Variable Charge (Rs/KWh)	Difference Fixed Charge (Rs/KWh)	Difference Variable Charge (Rs/KWh)
Domestic A-1A(01) 50 Units	-	0.09	0.05	-	0.35	-	3.00	-	0.18
1-100 Units	-	20.00	12.12	-	223.80	-	8.88	-	107.80
101-200 Units P/M	-	31.00	18.79	-	413.54	-	14.34	-	182.13
201-300 Units P/M	-	37.00	22.42	-	531.32	-	15.36	-	153.92
301-700 Units P/M	-	25.00	15.15	-	370.00	-	17.80	-	(70.00)
700 and above	-	12.00	7.27	-	188.16	-	20.70	-	(60.24)
A1B PEAK									
Time of Day (TOD - Off-Peak For Load Skw & Above	-	0.00	0.00	-	0.04	-	15.68	-	(0.01)
<b>TOTAL DOMESTIC</b>	<b>-0</b>	<b>125</b>	<b>76</b>	<b>1,727</b>	<b>96.66</b>	<b>-</b>	<b>233.77</b>	<b>-</b>	<b>-</b>
Commercial A-2A(04)	-	0.43	0.26	-	8.84	-	18.00	-	(0.98)
A-2B(05)	-	0.00	0.00	-	0.01	-	19.68	-	(0.01)
A2C PEAK							21.80		
IRERI	-	0.01	0.01	-	0.11	-	15.83	-	(0.04)
<b>TOTAL COMMERCIAL</b>	<b>-0</b>	<b>10</b>	<b>0</b>	<b>1,7</b>	<b>75</b>	<b>-</b>	<b>233.75</b>	<b>-</b>	<b>(1)</b>
Industrial B-1 (07)	-	0.17	0.10	-	2.28	-	15.28	-	(0.2)
B-1(08)	-	0.00	0.00	-	-	-	15.28	-	-
B19 PEAK	-	0.21	0.13	-	2.33	-	15.84	-	(0.76)
B19 OFF PEAK	-	0.22	0.13	-	3.47	-	13.28	-	(0.69)
B-2A(10)							14.78		
B-2B(12)T Peak							18.78		
B-3 (12) T Off Peak	-	2.63	1.58	-	28.87	-	13.07	-	(5.49)
B3 (14) peak	-	0.37	0.22	-	5.75	-	16.78	-	(1.14)
B3 (14) Off peak	-	30.84	18.57	-	333.35	-	14.98	-	(64.34)
<b>TOTAL INDUSTRIAL</b>	<b>-0</b>	<b>34</b>	<b>20.87</b>	<b>378</b>	<b>143</b>	<b>-</b>	<b>233.73</b>	<b>-</b>	<b>-</b>
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	0.05	-	18.68	-	(0.02)
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.00	0.38	-	7.98	-	18.18	-	(3.28)
C-1C(26) Peak	-	0.00	0.00	-	0.07	-	21.60	-	(0.03)
C-1C(26) Off Peak	-	0.31	0.18	-	3.52	-	15.00	-	(1.20)
<b>TOTAL BULK SUPPLY</b>	<b>-0</b>	<b>1</b>	<b>0.56</b>	<b>11</b>	<b>73</b>	<b>-</b>	<b>233.5</b>	<b>-</b>	<b>(5)</b>
D-1(a) Scarf Less than 5Kw	-	0.46	0.26	-	5.34	-	7.16	-	(1.83)
D-2 Agrl T/WELL	-	3.12	0.70	-	34.93	-	15.71	-	18.21
D-1 (b) - Peak Scarf & Agricultural SKW & Above	-	0.48	0.29	-	5.36	-	2.57	-	2.78
D-1 (b) Off-Peak Scarf & Agricultural SKW & Above	-	0.00	0.00	-	-	-	-	-	-
<b>TOTAL AGRICULTURAL T/WELL</b>	<b>-0</b>	<b>2</b>	<b>1.27</b>	<b>46</b>	<b>26</b>	<b>-</b>	<b>19</b>	<b>-</b>	<b>-</b>
A3A	-	1.85	1.13	-	-	-	32.66	-	(6.10)
O	-	0.00	0.00	-	-	-	-	-	-
O	-	0.00	0.00	-	-	-	-	-	-
O	-	0.00	0.00	-	-	-	-	-	-
O	-	0.00	0.00	-	-	-	-	-	-
<b>TOTAL</b>	<b>-0</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>27</b>	<b>0</b>	<b>33</b>	<b>0</b>	<b>-8</b>
<b>Company Total</b>	<b>310</b>	<b>165</b>	<b>400</b>	<b>2,157</b>	<b>415</b>	<b>-</b>	<b>1,752</b>	<b>-</b>	<b>-</b>
			<b>NEPRA Government Difference</b>						

Chief Executive Officer  
Tesco Wapda House  
for Peshawar



Description	Unit Charge	Fixed Charge	Variable Charge	NEERA Existing Tariff	NEERA Proposed Tariff	PWD Existing	PWD Proposed
	[₹/kWh]	[₹/kWh]	[₹/kWh]	[₹/kWh]	[₹/kWh]	[₹/kWh]	[₹/kWh]
Domestic A-1A(01) 50 Units	0.10	0.06	-	4.00		3.00	
1-100 Units		30.00	18.63	-	11.93	9.98	-
101-200 Units P/M		32.00	19.55	-	14.23	14.34	-
201-300 Units P/M		34.00	21.12	-	16.23	15.36	-
301-700 Units P/M		23.00	14.29	-	15.62	17.80	-
above 700		6.00	3.73	-	16.43	20.70	-
A1B PEAK		0.00	-	-	16.43		
Time of Day (TOD - Off-Peak For Load 5Kw & Above)	0.003	0.00	-	11.93	15.88	-	[3.75]
<b>TOTAL DOMESTIC</b>	<b>128.103</b>	<b>77.704</b>		<b>14.57</b>	<b>14.47</b>		<b>0.11</b>
Commercial A-3A(04)	0.39	0.24	-	18.43	-	18.00	-
A-2B(05)	0.00	0.00	400	14.43	400	19.88	-
A2C PEAK		0.00	0.00	-	16.43	21.60	-
Time of Day (TOD - Off-Peak)		0.00	0.00	400	11.93	400	[3.70]
<b>TOTAL COMMERCIAL</b>	<b>0.40</b>	<b>0.25</b>	<b>0.0008</b>	<b>16.32</b>	<b>0.0008</b>	<b>17.93</b>	<b>(1.59)</b>
Industrial B-1 (07)		0.21	0.13	-	12.43		15.28
B-1(06)		-	0.00	-	12.43		15.28
B19 PEAK		0.04	0.02	-	18.43		18.84
B19 OFF PEAK		0.17	0.11	-	11.93		13.28
B-2A(10)		0.15	0.09	400	11.93	400	14.78
B-2B(12)T Peak		0.23	0.14	400	18.43	400	15.78
B-3 (12) T Off Peak		2.33	1.45	400	11.73	400	13.07
B3 (14) peak		0.32	0.20	380	18.43	380	16.78
B3 (14) Off peak		26.33	15.35	380	11.53	380	14.88
<b>TOTAL INDUSTRIAL</b>	<b>9.70</b>	<b>18.50</b>	<b>0.0016</b>	<b>11.65</b>	<b>0.0020</b>	<b>14.75</b>	<b>(3.14)</b>
C-1 (a) Sanctioned Load Less than 5Kw	0.00	0.00	0.00	12.43	-	18.58	0.00
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	0.58	0.38	400.00	12.43	400.00	18.18	0.00
C-1C(26) Peak	0.00	0.00	400.00	15.43	400.00	21.50	0.00
C-1C(26) Off Peak	0.09	0.06	400.00	11.93	400.00	15.00	0.00
<b>TOTAL BULK SUPPLY</b>	<b>0.67</b>	<b>0.42</b>	<b>0.0012</b>	<b>12.38</b>	<b>0.0012</b>	<b>17.77</b>	<b>(5.39)</b>
D-1(a) Scarp Less than 5Kw	0.37	0.23	-	12.43	-	12.00	-
D-2 Agri T/Well	3.68	2.26	200	11.93	200	11.50	-
D-1 (b) - Peak Scarp & Agricultural 5Kw & Above	0.00	0.00	-	11.93	-	5.35	-
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above		0.00	-	-	-	-	-
<b>TOTAL AGRICULTURAL TWELL</b>	<b>4.04</b>	<b>2.51</b>	<b>0.0002</b>	<b>12.10</b>	<b>0.0002</b>	<b>9.62</b>	<b>2.48</b>
AJA	0.94	0.58	-	15.23	-	14.75	-
		0.00	-	-	-	-	-
		0.00	-	-	-	-	-
		0.00	-	-	-	-	-
<b>TOTAL</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>16</b>	<b>15</b>	<b>10</b>	<b>1</b>
<b>Company Total</b>	<b>347</b>	<b>161</b>	<b>50.0</b>	<b>161</b>	<b>150</b>	<b>10</b>	<b>(0.51)</b>

Chief Executive Officer  
Tesco Wapda House  
for Peshawar

## FORM - 27 (A)

JAN-19

As per New Rate

Distribution Company: TESCO

Existing &amp; Proposed Tariff Statement

(Monthly, Quarterly as well as Consolidated)

Category	Sub Category	Sales GWh (MWh)	Sales Mix Baln. M%	NEPRA Existing Tariff		Proposed NEW Tariff		Difference		
				Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	
Domestic A-1A(01) 50 Units		-	0.10	0.06	-	0.40	-	0.30	-	0.10
1-100 Units		-	30.00	18.53	-	357.90	-	299.25	-	58.65
101-200 Units P/M		-	32.00	19.88	-	455.36	-	458.88	-	(3.52)
201-300 Units P/M		-	34.00	21.12	-	551.82	-	522.24	-	29.58
301-700 Units P/M		-	23.00	14.29	-	359.26	-	404.80	-	(45.54)
700 and above		-	6.00	3.73	-	98.58	-	124.20	-	(25.62)
A1B PEAK										
Time of Day (TOD - Off-Peak For Load SKw & Above		-	0.00	0.00	-	0.04	-	0.05	-	(0.01)
<b>TOTAL DOMESTIC</b>		<b>0</b>	<b>125</b>	<b>78</b>		<b>1,823</b>		<b>1,809.72</b>		<b>13.64</b>
Commercial A-2A(04)		-	0.38	0.24	-	6.44	-	7.06	-	(0.62)
A-2B(05)		-	0.00	0.00	-	0.01	-	0.02	-	(0.01)
A2C PEAK										
#REF!		-	0.00	0.00	-	0.04	-	0.05	-	(0.01)
<b>TOTAL COMMERCIAL</b>		<b>0</b>	<b>0</b>	<b>0</b>		<b>6</b>		<b>7</b>		
Industrial B-1 (07)		-	0.21	0.13	-	2.80	-	3.19	-	(0.50)
B-1(08)		-	0.00	0.00	-	-	-	-	-	-
B19 PEAK		-	0.15	0.08	-	1.81	-	2.25	-	(0.43)
B19 OFF PEAK		-	0.23	0.14	-	3.73	-	4.26	-	(0.53)
B-2A(10)										
B-2B(12)T Peak										
B-3 (12) T Off Peak		-	2.33	1.45	-	27.34	-	30.47	-	(3.12)
B3 (14) peak			0.32	0.20		5.27	-	6.03		(0.75)
B3 (14) Off peak		-	26.33	16.35	-	306.23	-	394.44	-	(88.21)
<b>TOTAL INDUSTRIAL</b>		<b>0</b>	<b>30</b>	<b>18.50</b>		<b>347</b>		<b>441</b>		<b>(94)</b>
C-1 (a) Sanctioned Load Less than SKw		-	0.00	0.00	-	0.06	-	0.09	-	(0.03)
C-1 (b) Sanctioned Load SKw & upto 500 Kw		-	0.58	0.36	-	7.17	-	10.49	-	(3.32)
C-1C(25) Peak		-	0.00	0.00	-	0.05	-	0.06	-	(0.01)
C-1C(25) Off Peak		-	0.09	0.06	-	1.07	-	1.35	-	(0.28)
<b>TOTAL BULK SUPPLY</b>		<b>1</b>	<b>0.42</b>		<b>8</b>		<b>12</b>		<b>(4)</b>	
D-1(a) Scarf Less than SKW		-	0.37	0.23	-	4.60	-	4.44	-	0.16
D-2 Agrl TWell			3.12	2.28		37.27		35.93		1.34
D-1 (b) - Peak Scarf & Agricultural SKW & Above		-	0.00	0.00	-	0.05	-	0.02	-	0.03
D-1 (b) Off-Peak Scarf & Agricultural SKW & Above		-	0.00	0.00	-	-	-	-	-	-
<b>TOTAL AGRICULTURAL TWell</b>		<b>4</b>	<b>2.51</b>		<b>42</b>		<b>40</b>		<b>2</b>	
A3A		-	0.94	0.58		-		13.67	-	1.39
B		-	0.00	0.00		-	-	-	-	-
C		-	0.00	0.00		-	-	-	-	-
D		-	0.00	0.00		-	-	-	-	-
E		-	0.00	0.00		-	-	-	-	-
<b>TOTAL</b>		<b>0</b>	<b>1</b>	<b>0</b>	<b>15</b>		<b>14</b>	<b>0</b>	<b>1</b>	
<b>Company Total</b>		<b>312</b>	<b>161</b>	<b>100</b>	<b>2,227</b>		<b>2,310</b>		<b>(83)</b>	
	<b>NEPRA Government Difference</b>									


 Chief Executive Officer  
 Tesco Wapda House  
 Peshawar

## FORM - 27

Distribution Company: TESCO

Existing & Proposed Tariff Statement  
(Monthly, Quarterly as well as Consolidated)

## 2ND QUARTER

As per New Rate

Description	ADDITIONAL	Unit	Value/M	INTERA	Unit	Value/M	INTERA	Unit	Value/M	INTERA	Unit	Value/M
	(kWh)	(kWh)	(Rs/kWh)	(kWh)	(kWh)	(Rs/kWh)	(kWh)	(kWh)	(kWh)	(kWh)	(kWh)	(Rs/kWh)
Domestic A-1A(01) 50 Units			0.23	0.05	-	4.00			3.00	-		1.00
1-100 Units			88.00	18.45	-	11.93			9.98	-		1.96
101-200 Units P/M			93.00	19.50	-	14.23			14.34	-		(0.11)
201-300 Units P/M			92.00	19.29	-	16.23			15.38	-		0.87
301-700 Units P/M			78.00	16.35		15.62			17.60			(1.98)
Above 700			29.00	6.08	-	15.43			20.70	-		(4.27)
A1B PEAK			0.00	0.00		15.43						16.43
Time of Day (TOD - Off-Peak For Load 5Kw & Above			0.01	0.00	-	11.93			15.08	-		(3.75)
<b>TOTAL DOMESTIC</b>	<b>380</b>	<b>80</b>			<b>14.63</b>			<b>14.72</b>			<b>(0.10)</b>	
Commercial A-2A(04)			1.25	0.26	-	16.43			18.00	-		(1.57)
A-2B(05)			0.00	0.00	400	14.43	400	19.68	-			(5.25)
A2C PEAK			0.02	0.00		16.43			21.60			(5.17)
Time of Day (TOD - Off-Peak			0.04	0.01	400	11.93	400	15.63				(3.70)
<b>TOTAL COMMERCIAL</b>	<b>17</b>	<b>0</b>	<b>0.0008</b>		<b>16.02</b>	<b>0.0008</b>		<b>17.63</b>			<b>(1.61)</b>	
Industrial B-1 (07)			0.82	0.13	-	12.43			15.28	-		(2.85)
B-1(08)			0.00	0.00	-	12.43			15.28	-		(2.85)
B1B PEAK			0.10	0.02		16.43			18.84			(2.41)
B1B OFF PEAK			0.49	0.10		11.93			13.28			(1.35)
B-2A(10)			0.64	0.13	400	11.93	400	14.78	-			(2.85)
B-2B(12)T Peak			0.80	0.13	400	15.43	400	15.70	-			(2.35)
B-3 (12) T Off Peak			8.93	1.45	400	11.73	400	13.07	-			(1.34)
B3 (14) peak			1.09	0.23	380	16.43	380	18.78	-			(2.35)
B3 (14) Off peak			71.84	15.06	380	11.63	380	14.88	-			(3.35)
<b>TOTAL INDUSTRIAL</b>	<b>92</b>	<b>17</b>	<b>0.0016</b>		<b>11.98</b>	<b>0.0020</b>		<b>14.79</b>			<b>(3.13)</b>	
C-1 (a) Sanctioned Load Less than 5Kw			0.01	0.00	0.00	12.93			18.88	0.00		5.75
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw			1.82	0.38	400.00	12.43	400.00	18.18	0.00			5.75
C-1C(26)T Peak			0.01	0.00	400.00	16.43	400.00	21.80	0.00			5.17
C-1C(28) Off Peak			0.40	0.08	400.00	11.93	400.00	15.00	0.00			3.07
<b>TOTAL BULK SUPPLY</b>	<b>2</b>	<b>0</b>	<b>0.0012</b>		<b>12.36</b>	<b>0.0012</b>		<b>17.63</b>			<b>(5.27)</b>	
D-1(a) Scarp Less than 5Kw			1.19	0.25	-	12.43			12.00	-		0.43
D-2 Agrl T/Well			9.86	2.02	200	11.93	200	11.50	-			0.43
D-1 (b) - Peak Scarp & Agricultural SKW & Above			0.01	0.00		11.93			5.35	-		6.58
D-1 (b) Off-Peak Scarp & Agricultural SKW & Above			0.00	0.00					-			-
<b>TOTAL AGRICULTURAL T/WELL</b>	<b>9</b>	<b>2</b>	<b>0.0002</b>		<b>6.14</b>	<b>0.0002</b>		<b>5.91</b>			<b>0.23</b>	
A3A			2.85	0.60		16.23			14.75			1.48
			0.00	0.00								
			0.00	0.00								
			0.00	0.00								
			0.00	0.00								
<b>TOTAL</b>	<b>13</b>	<b>1</b>	<b>0</b>		<b>16</b>	<b>0</b>		<b>15</b>	<b>0</b>		<b>1</b>	
<b>Company Total</b>	<b>895</b>	<b>477</b>	<b>100</b>		<b>13.87</b>			<b>14.31</b>			<b>(1.04)</b>	


 Chief Executive Officer  
 Tesco Wapda House  
 Peshawar

## FORM - 27 (A)

2ND QUARTER

As per New Rate

Distribution Company: TESCO  
**Existing & Proposed Tariff Statement**  
 (Monthly, Quarterly as well as Consolidated)

Domestic Category	Sanctioned Load (kW)	MOI Charge (Rs/MWh)	Sales Mix	Sales Gwh	Sales Mwh	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
						Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)
Domestic A-1A(01) 50 Units	-	0.23	0.05	-	-	0.91	-	0.53	-	0.23	
1-100 Units	-	88.00	18.45	-	-	1,049.84	-	877.80	-	172.04	
101-200 Units P/M	-	93.00	19.50	-	-	1,323.39	-	1,333.82	-	(10.23)	
201-300 Units P/M	-	92.00	19.29	-	-	1,493.16	-	1,413.12	-	80.04	
301-700 Units P/M	-	78.00	16.35	-	-	1,216.36	-	1,372.80	-	(154.44)	
700 and above	-	29.00	6.08	-	-	476.47	-	600.30	-	(123.83)	
A1B PEAK											
Time of Day (TOD - Off-Peak For Load 5Kw & Above)	-	0.01	0.00	-	-	0.13	-	0.17	-	(0.04)	
<b>TOTAL DOMESTIC</b>	<b>0</b>	<b>2,380</b>	<b>80</b>	<b>-</b>	<b>-</b>	<b>6,562.1</b>	<b>-</b>	<b>5,598.49</b>	<b>-</b>	<b>(95.23)</b>	
Commercial A-2A(04)	-	1.26	0.26	-	-	20.69	-	22.86	-	(1.98)	
A-2B(05)	-	0.00	0.00	-	-	0.04	-	0.06	-	(0.02)	
A2C PEAK											
BREF	-	0.04	0.01	-	-	0.43	-	0.56	-	(0.13)	
<b>TOTAL COMMERCIAL</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>21</b>	<b>-</b>	<b>23</b>	<b>-</b>	<b>(2)</b>	
Industrial B-1 (07)	-	0.82	0.13	-	-	7.89	-	9.46	-	(1.58)	
B-1(08)	-	0.00	0.00	-	-	-	-	-	-	-	
B19 PEAK	-	0.54	0.13	-	-	7.84	-	9.46	-	(1.62)	
B19 OFF PEAK	-	0.00	0.13	-	-	9.91	-	11.32	-	(1.42)	
B-2A(10)											
B-2B(12)T Peak											
B-3 (12) T Off Peak	-	8.93	1.45	-	-	81.27	-	90.55	-	(9.28)	
B3 (14) peak	-	1.09	0.23	-	-	17.93	-	20.49	-	(2.56)	
B3 (14) Off peak	-	71.84	15.06	-	-	835.49	-	1,076.14	-	(240.65)	
<b>TOTAL INDUSTRIAL</b>	<b>0</b>	<b>17.2</b>	<b>17.25</b>	<b>-</b>	<b>-</b>	<b>960.0</b>	<b>-</b>	<b>1,217.0</b>	<b>-</b>	<b>(256.8)</b>	
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.00	-	-	0.18	-	0.26	-	(0.08)	
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	1.82	0.38	-	-	22.59	-	33.03	-	(10.45)	
C-1C(26) Peak	-	0.01	0.00	-	-	0.18	-	0.23	-	(0.06)	
C-1C(26) Off Peak	-	0.40	0.08	-	-	4.82	-	6.06	-	(1.24)	
<b>TOTAL BULK SUPPLY</b>	<b>2</b>	<b>0.47</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>28</b>	<b>-</b>	<b>40</b>	<b>-</b>	<b>(12)</b>	
D-1(a) Scarp Less than 5Kw	-	1.19	0.25	-	-	14.79	-	14.28	-	0.51	
D-2 Agrt T/Well	-	3.12	2.02	-	-	37.27	-	35.83	-	1.34	
D-1 (b) - Peak Scarp & Agricultural 5Kw & Above	-	0.01	0.00	-	-	0.16	-	0.07	-	0.09	
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-	-	
<b>TOTAL AGRICULTURAL TWELL</b>	<b>9</b>	<b>1.78</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>52</b>	<b>-</b>	<b>50</b>	<b>-</b>	<b>2</b>	
A3A	-	2.86	0.60	-	-	-	-	42.19	-	4.23	
0	-	0.00	0.00	-	-	-	-	-	-	-	
0	-	0.00	0.00	-	-	-	-	-	-	-	
0	-	0.00	0.00	-	-	-	-	-	-	-	
0	-	0.00	0.00	-	-	-	-	-	-	-	
<b>TOTAL</b>	<b>0</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>46</b>	<b>0</b>	<b>42</b>	<b>0</b>	<b>4</b>		
<b>Company Total</b>	<b>695</b>	<b>477</b>	<b>100</b>	<b>6,623</b>	<b>-</b>	<b>6,929</b>	<b>-</b>	<b>-</b>	<b>(306)</b>		
			<b>NEPRA Government Difference</b>								

Chief Executive Officer  
 Tesco Wapda House  
 Peshawar

Distribution Company: TESCO

DEC-19

Existing & Proposed Tariff Statement  
(Monthly, Quarterly as well as Consolidated)

As per New Rate

Description	Proposed Charge (Rs./KWh)	Present Charge (Rs./KWh)	Proposed Charge (Rs./KWh)	Present Charge (Rs./KWh)	Proposed Charge (Rs./KWh)	Present Charge (Rs./KWh)	Proposed Charge (Rs./KWh)	Present Charge (Rs./KWh)
Domestic A-1A(01) 50 Units	0.10	0.06	-	4.00	-	3.00	-	1.00
1-150 Units	30.00	17.65	-	11.93	-	9.98	-	1.98
101-200 Units P/M	35.00	20.83	-	14.23	-	14.34	-	(0.11)
201-300 Units P/M	38.00	22.62	-	16.23	-	15.35	-	0.87
301-700 Units P/M	23.00	13.89	-	15.62	-	17.60	-	(1.98)
above 700	6.00	3.57	-	16.43	-	20.70	-	(4.27)
A1B PEAK			0.00		16.43			16.43
Time of Day (TOD - Off-Peak For Load 5Kw & Above	0.003	0.00	-	11.93	-	15.68	-	(3.75)
<b>TOTAL DOMESTIC</b>	<b>132.103</b>	<b>78.633</b>		<b>14.62</b>		<b>14.49</b>		<b>0.33</b>
Commercial A-2A(04)	0.39	0.23	-	16.43	-	18.00	-	(1.57)
A-2B(05)	0.00	0.00	400	14.43	400	19.68	-	(5.25)
A2C PEAK	0.00	0.00	-	16.43	-	21.60	-	(5.17)
Time of Day (TOD - Off-Peak	0.00	0.00	400	11.93	400	15.63	-	(3.70)
<b>TOTAL COMMERCIAL</b>	<b>0.40</b>	<b>0.24</b>	<b>0.0008</b>	<b>16.32</b>	<b>0.0008</b>	<b>17.91</b>		<b>(1.59)</b>
Industrial B-1 (07)	0.21	0.12	-	12.43	-	15.28	-	(2.65)
B-1(08)	-	0.00	-	12.43	-	15.28	-	(2.65)
B1B PEAK	0.04	0.02	-	16.43	-	18.84	-	(2.41)
B1B OFF PEAK	0.17	0.10	-	11.93	-	13.28	-	(1.35)
B-2A(10)	0.15	0.09	400	11.93	400	14.78	-	(2.86)
B-2B(12) Peak	0.23	0.14	400	16.43	400	18.78	-	(2.35)
B-3 (12) T Off Peak	2.33	1.39	400	11.73	400	13.07	-	(1.34)
B2 (14) peak	0.32	0.19	380	16.43	380	16.78	-	(2.35)
B2 (14) Off peak	26.33	15.87	380	11.63	380	14.98	-	(3.36)
<b>TOTAL INDUSTRIAL</b>	<b>29.79</b>	<b>17.73</b>	<b>0.0016</b>	<b>11.65</b>	<b>0.0020</b>	<b>14.79</b>		<b>(3.14)</b>
G-1 (a) Sanctioned Load Less than 5Kw	0.00	0.00	0.00	12.93	-	18.88	0.00	5.75
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	0.58	0.34	400.00	12.43	400.00	18.18	0.00	5.75
C-1C(28) Peak	0.00	0.00	400.00	16.43	400.00	21.86	0.00	5.17
C-1C(28) Off Peak	0.09	0.05	400.00	11.93	400.00	15.00	0.00	3.07
<b>TOTAL BULK SUPPLY</b>	<b>0.67</b>	<b>0.40</b>	<b>0.0012</b>	<b>12.34</b>	<b>0.0012</b>	<b>17.77</b>		<b>(5.39)</b>
D-1(a) Scarp Less than 5KW	0.37	0.22	-	12.43	-	12.00	-	0.43
D-2 Agr T/Well	3.86	2.18	200	11.93	200	11.59	-	0.43
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	0.00	0.00	-	11.93	-	5.35	-	6.58
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above			0.00			-	-	-
<b>TOTAL AGRICULTURAL T/WELL</b>	<b>4.04</b>	<b>2.40</b>	<b>0.0002</b>	<b>10.38</b>	<b>0.0002</b>	<b>10.00</b>		<b>0.38</b>
A3A	0.94	0.56	-	16.23	-	14.75	-	1.48
	0.00							
	0.00							
	0.00							
	0.00							
<b>TOTAL</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>16</b>	<b>0</b>	<b>15</b>	<b>0</b>	<b>1</b>
<b>Company Total</b>	<b>302</b>	<b>168</b>	<b>400</b>	<b>58.90</b>	<b>0.49</b>	<b>64.93</b>		<b>(1.00)</b>


 Chief Executive Officer  
 Tesco Wapda House  
 Peshawar

## FORM - 27 (A)

Distribution Company: TESCO

Existing & Proposed Tariff Statement  
(Monthly, Quarterly as well as Consolidated)

DEC-19

As per New Rate

Description	MDI Charged	Billed	Sales MWh	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
		Billed GWh	Sales MWh	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
Domestic A-1A(01) 50 Units	-	0.10	0.06	-	0.40	-	0.30	-	0.10
1-100 Units	-	30.00	17.86	-	357.90	-	299.25	-	58.65
101-200 Units P/M	-	35.00	20.83	-	495.05	-	501.99	-	(3.85)
201-300 Units P/M	-	38.00	22.82	-	618.74	-	583.58	-	35.16
301-700 Units P/M	-	23.00	13.69	-	359.26	-	404.80	-	(45.54)
700 and above	-	6.00	3.57	-	88.58	-	124.20	-	(35.62)
A1B PEAK	-			-	-	-	-	-	-
Time of Day (TOD - Off-Peak For Load 8Kw & Above)	-	0.00	0.00	-	0.04	-	0.06	-	{0.01}
<b>TOTAL DOMESTIC</b>	<b>0</b>	<b>132</b>	<b>75</b>	<b>1,531</b>	<b>1,814.18</b>	<b>-</b>	<b>16.75</b>	<b>-</b>	<b>-</b>
Commercial A-2A(04)	-	0.39	0.23	-	6.44	-	7.06	-	(0.62)
A-2B(05)	-	0.00	0.00	-	0.01	-	0.02	-	{0.01}
A2C PEAK	-			-	-	-	-	-	-
MREFI	-	0.00	0.00	-	0.04	-	0.05	-	{0.01}
<b>TOTAL COMMERCIAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>21.41</b>	<b>-</b>	<b>(1)</b>	<b>-</b>	<b>-</b>
Industrial B-1 (07)	-	0.21	0.12	-	2.60	-	3.19	-	(0.59)
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B1B PEAK	-	0.15	0.09	-	1.81	-	2.25	-	(0.43)
B1B OFF PEAK	-	0.23	0.14	-	3.73	-	4.26	-	(0.53)
B-2A(10)	-			-	-	-	-	-	-
B-2B(12)T Peak	-			-	-	-	-	-	-
B-3 (1.2) T Off Peak	-	2.33	1.39	-	27.34	-	30.47	-	(3.12)
B3 (14) peak	-	0.32	0.19	-	5.27	-	6.03	-	(0.75)
B3 (14) Off peak	-	26.33	15.67	-	306.23	-	384.44	-	(88.21)
<b>TOTAL INDUSTRIAL</b>	<b>0</b>	<b>30</b>	<b>17.73</b>	<b>347</b>	<b>441</b>	<b>-</b>	<b>(94)</b>	<b>-</b>	<b>-</b>
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	0.06	-	0.09	-	(0.03)
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.58	0.34	-	7.17	-	10.49	-	(3.32)
C-1C(26) Peak	-	0.00	0.00	-	0.05	-	0.06	-	(0.01)
C-1C(26) Off Peak	-	0.09	0.05	-	1.07	-	1.35	-	(0.26)
<b>TOTAL BULK SUPPLY</b>	<b>0</b>	<b>0</b>	<b>0.40</b>	<b>8</b>	<b>12</b>	<b>-</b>	<b>(4)</b>	<b>-</b>	<b>-</b>
D-1(a) Scarp Less than 5Kw	-	0.37	0.22	-	4.60	-	4.44	-	0.16
D-2 Agrl T/WELL	-	3.12	2.18	-	37.27	-	35.93	-	1.34
D-1 (b) -Peak Scarp & Agricultural SKW & Above	-	0.00	0.00	-	0.05	-	0.02	-	0.03
D-1 (b) Off-Peak Scarp & Agricultural SKW & Above	-	0.00	0.00	-	-	-	-	-	-
<b>TOTAL AGRICULTURAL T/WELL</b>	<b>0</b>	<b>4</b>	<b>2.40</b>	<b>42</b>	<b>40</b>	<b>-</b>	<b>2</b>	<b>-</b>	<b>-</b>
A3A	-	0.94	0.56	-	-	-	13.87	-	1.38
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>15</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>1</b>	<b>-</b>
<b>Company Total</b>	<b>002</b>	<b>435</b>	<b>100</b>	<b>2335</b>	<b>2514</b>	<b>-</b>	<b>(80)</b>	<b>-</b>	<b>-</b>
		<b>NEPRA Government Difference</b>							

*Q* Chief Executive Officer  
Tesco Wapda House  
Peshawar

NOV-19

As per New Rate

Description	MDX Charge (MKW)	Other (MKW)	Consumption (kWh)	Proposed Fixed Charge (Rs/kWh)	Proposed Variable Charge (Rs/kWh)	Proposed Fixed Charge (Rs/kWh)	Proposed Variable Charge (Rs/kWh)	Present Fixed Charge (Rs/kWh)	Present Variable Charge (Rs/kWh)
Domestic A-1A(01) 50 Units		0.07	0.04	-	4.00		2.00		2.00
1-100 Units		28.00	18.54	-	11.93		5.79	-	5.14
101-200 Units P/M		29.00	19.21	-	14.23		8.11	-	6.12
201-300 Units P/M		29.00	19.21	-	16.23		10.20	-	6.03
301-700 Units P/M		24.00	15.88	-	15.82		16.00		(0.38)
above 700		8.00	5.30	-	16.43		16.43	-	-
A1B PEAK			0.00		16.43		16.43		-
Time of Day (TOD - Off-Peak For Load 5Kw & Above)		0.003	0.00	-	11.93		11.93	-	-
<b>TOTAL DOMESTIC</b>	<b>118.070</b>	<b>78.192</b>		<b>14.80</b>		<b>10.86</b>			<b>3.74</b>
Commercial A-2A(04)		0.45	0.29	-	16.43		16.43	-	-
A-2B(05)		0.00	0.00	400	14.43	400	14.43	-	-
A2C PEAK		0.02	0.01		16.43		16.43		-
Time of Day (TOD - Off-Peak)		0.03	0.02	400	11.93	400	11.93		-
<b>TOTAL COMMERCIAL</b>	<b>0.49</b>	<b>0.32</b>	<b>0.0008</b>	<b>15.47</b>	<b>0.0008</b>	<b>14.81</b>			<b>0.68</b>
Industrial B-1 (07)		0.19	0.13	-	12.43		12.43	-	-
B-1(06)		-	0.00	-	12.43		12.43	-	-
B19 PEAK		0.03	0.02		16.43		16.43		-
B19 OFF PEAK		0.17	0.11		11.93		11.93		-
B-2A(10)		0.27	0.18	400	11.93	400	11.93	-	-
B-2B(12)T Peak		0.22	0.14	400	16.43	400	16.43	-	-
B-3 (12) T Off Peak		2.40	1.59	400	11.73	400	11.73	-	-
B3 (14) peak		0.56	0.37	380	16.43	380	16.43	-	-
B3 (14) Off peak		23.65	15.86	380	11.83	380	11.83	-	-
<b>TOTAL INDUSTRIAL</b>	<b>27.48</b>	<b>18.20</b>	<b>0.0016</b>	<b>15.70</b>	<b>0.0020</b>	<b>13.49</b>			<b>(1.79)</b>
C-1 (a) Sanctioned Load Less than 5Kw		0.00	0.00	0.00	12.43		12.43	0.00	0.00
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.81	0.41	400.00	12.43	400.00	12.43	0.00	0.00
C-1C(26) Peak		0.00	0.00	400.00	16.43	400.00	16.43	0.00	0.00
C-1C(26) Off Peak		0.09	0.08	400.00	11.93	400.00	11.93	0.00	0.00
<b>TOTAL BULK SUPPLY</b>		<b>0.71</b>	<b>0.47</b>	<b>0.0012</b>	<b>12.39</b>	<b>0.0012</b>	<b>13.43</b>	-	<b>(1.04)</b>
D-1(a) Scarf Less than 5KW		0.39	0.26	-	12.43		12.00	-	0.43
D-2 Agri TWELL		2.98	1.97	200	11.93	200	11.50	-	0.43
D-1 (b) - Peak Scarf & Agricultural 5KW & Above		0.00	0.00		11.83		5.35	-	6.56
D-1 (b) Off-Peak Scarf & Agricultural 5KW & Above			0.00					-	-
<b>TOTAL AGRICULTURAL TWELL</b>		<b>3.37</b>	<b>2.23</b>	<b>0.0002</b>	<b>12.50</b>	<b>0.0002</b>	<b>12.04</b>	-	<b>0.46</b>
AJA		0.95	0.54		18.23		14.75		1.45
		0.00						-	-
		0.00						-	-
		0.00						-	-
<b>TOTAL</b>		<b>29.9</b>	<b>15.6</b>	<b>1.0</b>	<b>16</b>	<b>15</b>	<b>15</b>	<b>0</b>	<b>1</b>
<b>Company Total</b>	<b>29.9</b>	<b>15.6</b>	<b>1.0</b>		<b>16</b>	<b>15</b>	<b>15</b>	<b>0</b>	<b>(0.98)</b>

Chief Executive Officer  
Tesco Wapda House  
Peshawar

FORM - 27 (A)

NOV-19

Distribution Company: TESCO

As per New Rate

Existing & Proposed Tariff Statement  
(Monthly, Quarterly as well as Consolidated)

Description	MDV Charged per Unit (Rs/KWh)	Sales GWhs	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge (Rs/KWh)	Variable Charge (Rs/KWh)	Fixed Charge (Rs/KWh)	Variable Charge (Rs/KWh)	Fixed Charge (Rs/KWh)	Variable Charge (Rs/KWh)
Domestic A-1A(01) 50 Units	-	0.07	0.04	-	0.27	-	0.30	-	0.13
1-100 Units	-	28.00	18.54	-	334.04	-	9.98	-	171.82
101-200 Units P/M	-	29.00	19.21	-	412.67	-	14.34	-	177.48
201-300 Units P/M	-	29.00	19.21	-	470.67	-	15.36	-	174.87
301-700 Units P/M	-	24.00	15.89	-	374.88	-	17.60	-	(9.12)
700 and above	-	5.00	5.30	-	131.44	-	20.70	-	-
A1B PEAK	-			-	-	-	-	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	-	0.04	-	15.68	-	-
<b>TOTAL DOMESTIC</b>	<b>0</b>	<b>118</b>	<b>78</b>	<b>1,724</b>	<b>96.66</b>	<b>1,724</b>	<b>96.66</b>	<b>515.28</b>	<b>515.28</b>
Commercial A-2A(04)	-	0.43	0.29	-	7.11	-	18.00	-	-
A-2B(05)	-	0.00	0.00	-	0.01	-	19.88	-	-
A2C PEAK	-			-	-	-	21.60	-	-
#REFI	-	0.03	0.02	-	0.38	-	15.63	-	-
<b>TOTAL COMMERCIAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>75</b>	<b>7</b>	<b>75</b>	<b>143</b>	<b>143</b>
Industrial B-1 (07)	-	0.18	0.13	-	2.36	-	15.28	-	-
B-1(08)	-	0.00	0.00	-	-	-	15.28	-	-
B1B PEAK	-	0.27	0.18	-	3.21	-	18.84	-	-
B1B OFF PEAK	-	0.22	0.14	-	3.58	-	13.28	-	-
B-2A(10)	-			-	-	-	14.78	-	-
B-2B(12)T Peak	-			-	-	-	18.78	-	-
B-3 (12) T Off Peak	-	2.40	1.59	-	28.16	-	13.07	-	-
B3 (14) peak	-	0.56	0.37	-	9.14	-	18.78	-	-
B3 (14) Off peak	-	23.65	15.66	-	275.05	-	14.98	-	-
<b>TOTAL INDUSTRIAL</b>	<b>0</b>	<b>27</b>	<b>18.20</b>	<b>321</b>	<b>143</b>	<b>321</b>	<b>143</b>	<b>515.28</b>	<b>515.28</b>
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	0.06	-	18.66	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.61	0.41	-	7.61	-	18.18	-	-
C-1C(25) Peak	-	0.00	0.00	-	0.05	-	21.60	-	-
C-1C(26) Off Peak	-	0.09	0.08	-	1.04	-	15.00	-	-
<b>TOTAL BULK SUPPLY</b>	<b>1</b>	<b>0.47</b>	<b>-</b>	<b>9</b>	<b>-</b>	<b>73</b>	<b>-</b>	<b>-</b>	<b>-</b>
D-1(a) Scarp Less than 5KW	-	0.39	0.26	-	4.85	-	4.56	-	0.17
D-2 Agrl T/WELL	-	3.12	1.97	-	37.27	-	35.83	-	1.34
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	0.05	-	0.02	-	0.03
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
<b>TOTAL AGRICULTURAL T/WELL</b>	<b>3</b>	<b>2.23</b>	<b>-</b>	<b>42</b>	<b>-</b>	<b>41</b>	<b>-</b>	<b>2</b>	<b>-</b>
A3A	-	0.95	0.64	-	-	-	14.16	-	1.42
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>16</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>1</b>
<b>Company Total</b>	<b>298</b>	<b>451</b>	<b>400</b>	<b>2,104</b>	<b>429</b>	<b>2,104</b>	<b>429</b>	<b>1,675</b>	<b>1,675</b>
NEPRA Government Difference									

Chief Executive Officer  
Tesco Wapda House  
Peshawar

OCT-19

As per New Rate

Description	SMDI Category	Current Unit	Current Unit	NEPA Existing (R/W/M)	NEPA Proposed (R/W/M)	Proposed (R/W/M)	Difference
	(MKW)	(MKW)	(MKW)	(Rw/WM)	(Rw/WM)	(Rw/WM)	(Rw/WM)
Domestic A-1A(01) 50 Units		0.06	0.04	-	4.00	3.00	1.00
1-100 Units		30.00	18.98	-	11.93	9.98	-1.98
101-200 Units P/M		29.00	18.35	-	14.23	14.34	-0.11
201-300 Units P/M		25.00	15.82	-	16.29	15.36	-0.87
301-700 Units P/M		31.00	19.62	-	15.82	17.60	-1.98
Above 700		15.00	9.49	-	18.43	20.70	-4.27
A1B PEAK		0.00	0.00	-	16.43	-	16.43
Time of Day (TOD - Off-Peak For Load 5Kw & Above		0.004	0.00	-	11.93	15.68	-3.75
<b>TOTAL DOMESTIC</b>		<b>130.069</b>	<b>82.322</b>	<b>14.66</b>	<b>15.03</b>	<b>-</b>	<b>(0.37)</b>
Commercial A-2A(04)		0.43	0.27	-	16.43	18.00	-1.57
A-2B(05)		0.00	0.00	400	14.43	400	19.68
A2C PEAK		0.00	0.00	-	18.43	-	18.43
Time of Day (TOD - Off-Peak		0.00	0.00	400	11.93	400	15.63
<b>TOTAL COMMERCIAL</b>		<b>0.44</b>	<b>0.28</b>	<b>0.0008</b>	<b>16.36</b>	<b>0.0008</b>	<b>17.95</b>
Industrial B-1 (07)		0.22	0.14	-	12.43	-	15.28
B-1(08)		-	0.00	-	12.43	-	15.28
B19 PEAK		0.02	0.01	-	16.43	-	16.44
B19 OFF PEAK		0.15	0.09	-	11.93	-	13.28
B-2A(10)		0.22	0.14	400	11.93	400	14.78
B-2B(12)T Peak		0.18	0.10	400	16.43	400	16.76
B-3 (12) T Off Peak		2.20	1.39	400	11.73	400	13.07
B3 (14) peak		0.21	0.14	380	16.43	380	18.76
B3 (14) Off peak		21.86	13.83	380	11.93	380	14.95
<b>TOTAL INDUSTRIAL</b>		<b>25.03</b>	<b>15.84</b>	<b>0.0016</b>	<b>11.64</b>	<b>0.0020</b>	<b>14.77</b>
C-1 (a) Sanctioned Load Less than 5Kw		0.00	0.00	0.00	12.43	-	18.88
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.63	0.40	400.00	12.43	400.00	18.18
C-1C(26) Peak		0.00	0.00	400.00	18.43	400.00	21.60
C-1C(26) Off Peak		0.23	0.14	400.00	11.93	400.00	15.00
<b>TOTAL BULK SUPPLY</b>		<b>0.86</b>	<b>0.55</b>	<b>0.0012</b>	<b>12.32</b>	<b>0.0012</b>	<b>17.37</b>
D-1(a) Scarp Less than 5Kw		0.43	0.27	-	12.43	-	12.00
D-2 Agrl T/Well		3.02	1.91	200	11.93	200	11.50
D-1 (b) - Peak Scarp & Agricultural 5Kw & Above		0.81	0.00	-	11.93	-	8.35
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above		0.00	-	-	-	-	-
<b>TOTAL AGRICULTURAL TMWELL</b>		<b>1.09</b>	<b>0.69</b>	<b>0.0002</b>	<b>12.10</b>	<b>0.0002</b>	<b>9.52</b>
A3A		0.96	0.61	-	16.23	-	14.75
		0.00	-	-	-	-	-
		0.00	-	-	-	-	-
		0.00	-	-	-	-	-
<b>TOTAL</b>		<b>1</b>	<b>1</b>	<b>0</b>	<b>16</b>	<b>15</b>	<b>0</b>
<b>Company Total</b>		<b>295</b>	<b>153</b>	<b>100</b>	<b>14.28</b>	<b>54.81</b>	<b>(0.65)</b>


 Chief Executive Officer  
 Tesco Wapda House  
 Peshawar

FORM - 27 (A)

OCT-19

As per New Rate

Distribution Company: TESCO

Existing & Proposed Tariff Statement  
(Monthly, Quarterly as well as Consolidated)

Description	MDU Charged (MCM)	Sales Sales GWh	Sales Mix Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge (Rs/kWh/M)	Variable Charge (Rs/kWh/M)	Fixed Charge (Rs/kWh/M)	Variable Charge (Rs/kWh/M)	Fixed Charge (Rs/kWh/M)	Variable Charge (Rs/kWh/M)
Domestic A-1A(01) 50 Units	-	0.06	0.04	-	0.24	-	0.18	-	0.06
1-100 Units	-	30.00	18.99	-	357.90	-	299.25	-	58.85
101-200 Units P/M	-	29.00	18.35	-	412.57	-	415.86	-	(3.19)
201-300 Units P/M	-	25.00	15.82	-	405.75	-	384.00	-	21.75
301-700 Units P/M	-	31.00	19.82	-	484.22	-	545.60	-	(61.38)
700 and above	-	15.00	9.49	-	246.45	-	310.50	-	(64.05)
A1B PEAK	-			-	-	-	-	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	-	0.05	-	0.07	-	(0.02)
<b>TOTAL DOMESTIC</b>	<b>0</b>	<b>130</b>	<b>82</b>	<b>1,907</b>	<b>1,955.46</b>	<b>-</b>	<b>(48.18)</b>	<b>-</b>	<b>-</b>
Commercial A-2A(04)	-	0.43	0.27	-	7.13	-	7.81	-	(0.68)
A-2B(05)	-	0.00	0.00	-	0.01	-	0.02	-	(0.01)
A2C PEAK	-			-	-	-	-	-	-
#REF!	-	0.00	0.00	-	0.04	-	0.05	-	(0.01)
<b>TOTAL COMMERCIAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2.7</b>	<b>3.8</b>	<b>-</b>	<b>(1)</b>	<b>-</b>	<b>-</b>
Industrial B-1 (07)	-	0.22	0.14	-	2.73	-	3.38	-	0
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B1B PEAK	-	0.22	0.14	-	2.61	-	3.24	-	(0.62)
B1B OFF PEAK	-	0.18	0.10	-	2.60	-	2.97	-	(0.37)
B-2A(10)	-			-	-	-	-	-	-
B-2B(12)T Peak	-			-	-	-	-	-	-
B-3 (12) T Off Peak	-	2.20	1.39	-	25.76	-	28.70	-	(2.94)
B3 (14) peak	-	0.21	0.14	-	3.52	-	4.02	-	(0.50)
B3 (14) Off peak	-	21.98	13.83	-	254.21	-	327.43	-	(73.22)
<b>TOTAL INDUSTRIAL</b>	<b>0</b>	<b>25</b>	<b>15.84</b>	<b>529.1</b>	<b>670</b>	<b>-</b>	<b>(70)</b>	<b>-</b>	<b>-</b>
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	0.06	-	0.09	-	(0.03)
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.83	0.40	-	7.51	-	11.42	-	(3.61)
C-1C(26)I Peak	-	0.00	0.00	-	0.08	-	0.11	-	(0.03)
C-1C(26)H Off Peak	-	0.23	0.14	-	2.71	-	3.41	-	(0.70)
<b>TOTAL BULK SUPPLY</b>	<b>0</b>	<b>1</b>	<b>0.55</b>	<b>.11</b>	<b>15</b>	<b>-</b>	<b>(4)</b>	<b>-</b>	<b>-</b>
D-1(x) Scarp Less than 5Kw	-	0.43	0.27	-	5.34	-	5.18	-	0.16
D-2 Agri T/Well	-	3.12	1.81	-	37.27	-	35.93	-	1.34
D-1 (b) - Peak Scarp & Agricultural 5Kw & Above	-	0.01	0.00	-	0.06	-	0.03	-	0.03
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-
<b>TOTAL AGRICULTURAL T/WELL</b>	<b>0</b>	<b>1</b>	<b>0.69</b>	<b>43</b>	<b>41</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
A3A	-	0.96	0.61	-	-	-	14.16	-	1.42
0	-	4.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>16</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>-1</b>
<b>Company Total</b>	<b>295</b>	<b>158</b>	<b>100</b>	<b>2259</b>	<b>21989</b>	<b>-</b>	<b>(130)</b>	<b>-</b>	<b>-</b>
			<b>NEPRA Government Difference</b>						



Chief Executive Officer  
Tesco Wapda House  
Peshawar

## FORM - 27

Distribution Company: TESCO

Existing &amp; Proposed Tariff Statement

(Monthly, Quarterly as well as Consolidated)

1ST QUARTER

As per New Rate

Description	MDI Charged	Units	NEPRA Existing Tariff	NEPRA Proposed Tariff	NEW Tariff	MDI Difference
	(MKW)	(MKW)	(Rs/MWh)	(Rs/MWh)	(Rs/MWh)	(Rs/MWh)
Domestic A-1A(01) 50 Units		1.12	0.28	-	4.00	3.00
1-100 Units		70.00	17.41	-	11.93	9.88
101-200 Units P/M		72.00	17.91	-	14.23	14.34
201-300 Units P/M		77.00	19.15	-	16.23	15.36
301-700 Units P/M		69.00	17.16	-	15.62	17.80
Above 700		45.00	11.19	-	16.43	20.70
A1B PEAK		0.01	0.00	-	16.43	
Time of Day (TOD - Off-Peak For Load 5Kw & Above)		0.03	0.01	-	11.93	15.88
<b>TOTAL DOMESTIC</b>	<b>334</b>	<b>83</b>	<b>14.76</b>	<b>15.15</b>	<b>-</b>	<b>(0.39)</b>
Commercial A-2A(04)		1.37	0.34	-	16.43	18.00
A-2B(05)		0.01	0.00	400	14.43	400
A2C PEAK		0.01	0.00	-	16.43	21.80
Time of Day (TOD - Off-Peak)		0.01	0.00	400	11.93	400
<b>TOTAL COMMERCIAL</b>	<b>124</b>	<b>0</b>	<b>16.29</b>	<b>-0.0008</b>	<b>17.88</b>	<b>(1.60)</b>
Industrial B-1 (07)		1.05	0.26	-	12.43	15.28
B-1(08)		0.00	0.00	-	12.43	15.28
B1B PEAK		0.09	0.02	-	16.43	18.84
B1B OFF PEAK		0.41	0.10	-	11.93	13.28
B-2A(10)		0.81	0.20	400	11.93	400
B-2B(12)T Peak		0.75	0.18	400	16.43	400
B-3 (12) T Off Peak		8.43	1.60	400	11.73	400
B3 (14) peak		0.89	0.22	380	16.43	380
B3 (14) Off peak		45.42	11.30	380	11.93	380
<b>TOTAL INDUSTRIAL</b>	<b>139</b>	<b>14</b>	<b>0.0016</b>	<b>11.70</b>	<b>0.0020</b>	<b>14.74</b>
C-1 (a) Sanctioned Load Less than 5Kw		0.02	0.00	0.00	12.93	16.68
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		1.89	0.47	400.00	12.43	400.00
C-1C(26)I Peak		0.06	0.02	400.00	16.43	400.00
C-1C(26)II Off Peak		0.03	0.01	400.00	11.93	400.00
<b>TOTAL BULK SUPPLY</b>	<b>2</b>	<b>0</b>	<b>0.0012</b>	<b>12.55</b>	<b>0.0012</b>	<b>18.24</b>
D-1(a) Scarp Less than 5KW		1.25	0.32	-	12.43	12.00
D-2 Agrl T/Well		6.83	1.65	200	11.93	200
D-1 (b) - Peak Scarp & Agricultural 5KW & Above		0.02	0.00	-	11.93	5.35
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above		0.00	0.00	-		-
<b>TOTAL AGRICULTURAL T/WELL</b>	<b>6</b>	<b>1</b>	<b>0.0002</b>	<b>9.60</b>	<b>0.0002</b>	<b>9.34</b>
A3A		3.02	0.75	-	16.23	14.75
		0.00	0.00	-		
		0.00	0.00	-		
		0.00	0.00	-		
<b>TOTAL</b>	<b>333</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Company Total</b>	<b>802</b>	<b>402</b>	<b>100</b>	<b>54.13</b>	<b>54.91</b>	<b>(0.78)</b>


 Chief Executive Officer  
 Tesco Wapda House  
 Peshawar

## FORM - 27 (A)

Distribution Company: TESCO

Existing & Proposed Tariff Statement  
(Monthly, Quarterly as well as Consolidated)

1ST QUARTER

As per New Rate

Category Description	Not Charged	Sales GWh	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)
Domestic A-1A(01) 50 Units	-	1.12	0.28	-	4.49	-	3.37	-	1.12
1-100 Units	-	70.00	17.41	-	835.10	-	588.25	-	136.85
101-200 Units P/M	-	72.00	17.91	-	1,024.58	-	1,032.48	-	(7.92)
201-300 Units P/M	-	77.00	19.13	-	1,249.71	-	1,182.72	-	66.99
301-700 Units P/M	-	69.00	17.16	-	1,077.78	-	1,214.40	-	(136.62)
700 and above	-	45.00	11.19	-	739.35	-	931.50	-	(192.15)
A1B PEAK									
Time of Day (TOD - Off-Peak For Load 5Kw & Above)	-	0.03	0.01	-	0.37	-	0.48	-	(0.12)
<b>TOTAL DOMESTIC</b>	<b>0</b>	<b>334</b>	<b>83</b>	<b>4,931</b>	<b>5,063.21</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(131.84)</b>
Commercial A-2A(04)	-	1.37	0.34	-	22.48	-	24.62	-	(2.15)
A-2B(05)	-	0.01	0.00	-	0.09	-	0.12	-	(0.05)
A2C PEAK									
#REPI	-	0.01	0.00	-	0.14	-	0.19	-	(0.04)
<b>TOTAL COMMERCIAL</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>23</b>	<b>25</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Industrial B-1 (07)	-	1.05	0.26	-	13.08	-	18.07	-	(3.00)
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	-	0.81	0.20	-	9.70	-	12.02	-	(2.32)
B19 OFF PEAK	-	0.75	0.19	-	12.37	-	14.14	-	(1.77)
B-2A(10)									
B-2B(12)T Peak									
B-3 (12) T Off Peak	-	6.43	1.60	-	75.44	-	84.65	-	(8.62)
B3 (14) peak		0.68	0.22		14.58	-	16.88		(2.09)
B3 (14) Off peak	-	45.42	11.30	-	526.23	-	660.39	-	(152.16)
<b>TOTAL INDUSTRIAL</b>	<b>0</b>	<b>56</b>	<b>13.89</b>	<b>1,053</b>	<b>1,023</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(170)</b>
C-1 (a) Sanctioned Load Less than 5Kw	-	0.02	0.00	-	0.23	-	0.33	-	(0.10)
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	1.89	0.47	-	23.46	-	34.31	-	(10.85)
C-1C(26) Peak	-	0.06	0.02	-	1.05	-	1.38	-	(0.33)
C-1C(26) Off Peak	-	0.03	0.01	-	0.38	-	0.48	-	(0.10)
<b>TOTAL BULK SUPPLY</b>	<b>0</b>	<b>2</b>	<b>0.50</b>	<b>25</b>	<b>36</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(11)</b>
D-1(a) Scarp Less than 5Kw	-	1.28	0.32	-	19.90	-	15.35	-	0.55
D-2 Agrl TWELL	5,845	3.12	1.55	-	37.27	-	35.93	-	1.34
D-1 (b) - Peak Scarp & Agricultural 5Kw & Above	-	0.02	0.00	-	0.15	-	0.08	-	0.10
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-
<b>TOTAL AGRICULTURAL TWELL</b>	<b>0</b>	<b>6</b>	<b>1.38</b>	<b>53</b>	<b>51</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2</b>
A3A	-	3.02	0.75	-	-	-	44.50	-	4.47
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
<b>TOTAL</b>	<b>0</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Company Total</b>	<b>802</b>	<b>402</b>	<b>100</b>	<b>5,686</b>	<b>5,999</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(313)</b>
<b>NEPRA Government Difference</b>									

Chief Executive Officer  
Tesco Wapda House  
Peshawar

FORM - 27

Distribution Company: TESCO

## **Existing & Proposed Tariff Statement**

**Existing & Proposed Form Statement  
(Monthly, Quarterly as well as Consolidated)**

SEP-19

**As per New Rate**

 Chief Executive Officer  
Tesco Wapda House  
Peshawar

FORM - 27 (A)

SEP-19

As per New Rate

Distribution Company: TESCO

Existing & Proposed Tariff Statement  
(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales Mix		NEPRA Existing Tariff		Proposed/NEW Tariff		Difference	
		Sales Mix Sales Gwh	Sales Mix Sales KWh	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
Domestic A-1A(01) 50 Units	-	0.03	0.02	-	0.12	-	0.09	-	0.03
1-100 Units	-	18.00	13.53	-	214.74	-	170.55	-	35.19
101-200 Units P/M	-	24.00	18.05	-	341.52	-	344.15	-	(2.64)
201-300 Units P/M	-	28.00	21.05	-	454.44	-	490.08	-	24.36
301-700 Units P/M	-	25.00	18.80	-	390.50	-	440.00	-	(49.50)
700 and above	-	15.00	11.28	-	246.45	-	310.50	-	(54.05)
A1B PEAK	-			-		-		-	
Time of Day (TOD - Off-Peak For Load 5Kw & Above)	-	0.01	0.00	-	0.06	-	0.08	-	(0.02)
<b>TOTAL DOMESTIC</b>	<b>0</b>	<b>110</b>	<b>83</b>	<b>1,648</b>	<b>1,704.45</b>	<b>-</b>	<b>(56.63)</b>	<b>-</b>	<b>-</b>
Commercial A-2A(04)	-	0.44	0.33	-	7.20	-	7.88	-	(0.68)
A-2B(08)	-	0.00	0.00	-	0.01	-	0.02	-	(0.01)
A2C PEAK	-			-		-		-	
#REF!	-	0.00	0.00	-	0.04	-	0.05	-	(0.01)
<b>TOTAL COMMERCIAL</b>	<b>0</b>	<b>110</b>	<b>83</b>	<b>1,648</b>	<b>1,704.45</b>	<b>-</b>	<b>(56.63)</b>	<b>-</b>	<b>-</b>
Industrial B-1 (07)	-	0.30	0.23	-	3.74	-	4.80	-	(0.86)
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B11 PEAK	-	0.27	0.20	-	3.18	-	3.82	-	(0.78)
B19 OFF PEAK	-	0.21	0.16	-	3.42	-	3.91	-	(0.49)
B-2A(10)	-			-		-		-	
B-2B(12)T Peak	-			-		-		-	
B3 (12) T Off Peak	-	1.72	1.30	-	20.21	-	22.52	-	(2.31)
B3 (14) peak	-	0.20	0.15	-	3.20	-	3.86	-	(0.68)
B3 (14) Off peak	-	17.02	12.80	-	197.93	-	264.94	-	(57.01)
<b>TOTAL INDUSTRIAL</b>	<b>0</b>	<b>110</b>	<b>83</b>	<b>1,648</b>	<b>1,704.45</b>	<b>-</b>	<b>(56.63)</b>	<b>-</b>	<b>-</b>
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	0.05	-	0.07	-	(0.02)
C-1 (b) Sanctioned Load 5Kw & upto 500 kw	-	0.83	0.47	-	7.83	-	11.45	-	(3.82)
C-1C(25)X Peak	-	0.00	0.00	-	0.03	-	0.04	-	(0.01)
C-1C(25)Y Off Peak	-	0.00	0.00	-	0.01	-	0.02	-	(0.00)
<b>TOTAL BULK SUPPLY</b>	<b>0</b>	<b>110</b>	<b>83</b>	<b>1,648</b>	<b>1,704.45</b>	<b>-</b>	<b>(56.63)</b>	<b>-</b>	<b>-</b>
D-1(e) Scarp Less than 5KW	-	0.43	0.32	-	5.34	-	5.16	-	0.18
D-2 Agri T/Well	-	3.12	2.27	-	37.27	-	35.93	-	1.34
D-1 (b) - Peak Scarp & Agricultural SKW & Above	-	0.01	0.00	-	0.08	-	0.03	-	0.03
D-1 (b) Off-Peak Scarp & Agricultural SKW & Above	-	0.00	0.00	-	-	-	-	-	-
<b>TOTAL AGRICULTURAL T/WELL</b>	<b>0</b>	<b>1</b>	<b>0.82</b>	<b>-</b>	<b>43</b>	<b>-</b>	<b>41</b>	<b>-</b>	<b>2</b>
A3A	-	0.98	0.74	-	-	-	14.43	-	1.45
D	-	0.00	0.00	-	-	-	-	-	-
D	-	0.00	0.00	-	-	-	-	-	-
D	-	0.00	0.00	-	-	-	-	-	-
D	-	0.00	0.00	-	-	-	-	-	-
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>16</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>1</b>
<b>Company Total</b>	<b>292</b>	<b>133</b>	<b>100</b>	<b>1,637</b>	<b>1,705.9</b>	<b>-</b>	<b>(121)</b>	<b>-</b>	<b>-</b>
		<b>NEPRA</b>							
		<b>Government</b>							
		<b>Difference</b>							


 Chief Executive Officer  
 Tesco Wapda House  
 Peshawar

AUG-19

As per New Rate

Description	MWh Charged	Units MWh	Existing Tariff (Rs/kWh)	Proposed NEW Tariff (Rs/kWh)	Difference (Rs/kWh)
	(MKW)	(MKW)	(Rs/kWh)	(Rs/kWh)	
Domestic A-1A(01) 50 Units		0.02	0.02	-	4.00
5-100 Units		22.00	19.67	-	11.93
101-200 Units P/M		23.00	17.42	-	14.23
201-300 Units P/M		24.00	15.18	-	16.23
301-700 Units P/M		20.00	15.15	-	15.62
above 700		15.00	11.36	-	15.43
A1B PEAK		0.00	0.00	-	16.43
Time of Day (TOD - Off-Peak For Load 5Kw & Above)		0.004	0.00	-	11.93
<b>TOTAL DOMESTIC</b>		<b>104.029</b>	<b>78.809</b>	<b>14.79</b>	<b>15.19</b>
Commercial A-2A(04)		0.48	0.35	-	16.43
A-2B(05)		0.00	0.00	400	14.43
A2C PEAK		0.00	0.00	-	16.43
Time of Day (TOD - Off-Peak)		0.00	0.00	400	11.93
<b>TOTAL COMMERCIAL</b>		<b>0.47</b>	<b>0.35</b>	<b>0.0008</b>	<b>16.36</b>
Industrial B-1 (07)		0.33	0.25	-	12.43
B-1(08)		-	0.00	-	12.43
B1B PEAK		0.03	0.02	-	16.43
B1B OFF PEAK		0.18	0.12	-	11.93
B-2A(10)		0.20	0.15	400	11.93
B-2B(12)T Peak		0.29	0.22	400	16.43
B-3 (12) T Off Peak		2.00	2.12	400	11.73
B3 (14) peak		0.48	0.35	380	16.43
B3 (14) Off peak		20.89	15.67	380	11.93
<b>TOTAL INDUSTRIAL</b>		<b>24.98</b>	<b>18.92</b>	<b>0.0016</b>	<b>15.71</b>
C-1 (a) Sanctioned Load Less than 5Kw		0.00	0.00	400.00	12.43
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.64	0.49	400.00	12.43
C-1C(28) Peak		0.00	0.00	400.00	16.43
C-1C(28) Off Peak		0.01	0.01	400.00	11.93
<b>TOTAL BULK SUPPLY</b>		<b>0.66</b>	<b>0.50</b>	<b>0.0012</b>	<b>12.44</b>
D-1(a) Scarp Less than 5Kw		0.44	0.33	-	12.43
D-2 Agri TWELL		0.26	0.20	200	11.93
D-1 (b) - Peak Scarp & Agricultural 5Kw & Above		0.01	0.00	-	11.93
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above		-	0.00	-	-
<b>TOTAL AGRICULTURAL TWELL</b>		<b>0.70</b>	<b>0.53</b>	<b>0.0002</b>	<b>12.10</b>
A3A		0.98	0.74	-	16.23
		0.00		-	-
		0.00		-	-
		0.00		-	-
<b>TOTAL</b>		<b>1</b>	<b>1</b>	<b>0</b>	<b>16</b>
<b>Company Total</b>		<b>238</b>	<b>152</b>	<b>100</b>	<b>14.89</b>
					<b>(0.57)</b>



Chief Executive Officer  
Tesco Wapda House  
Peshawar

## FORM - 27 (A)

AUG-19

As per New Rate

Distribution Company: TESCO

Existing & Proposed Tariff Statement  
(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales GWh	Sales Mix %	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
Domestic A-1A(01) 50 Units	-	0.02	0.02	-	0.08	-	0.08	-	0.02
1-100 Units	-	22.00	16.67	-	262.48	-	219.45	-	43.01
101-200 Units P/M	-	23.00	17.42	-	327.28	-	329.82	-	(2.53)
201-300 Units P/M	-	24.00	18.18	-	389.52	-	368.64	-	20.88
301-700 Units P/M	-	20.00	15.45	-	312.40	-	352.00	-	(39.60)
700 and above	-	15.00	11.38	-	245.45	-	310.50	-	(64.05)
A1B PEAK									
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	-	0.05	-	0.08	-	(0.02)
<b>TOTAL DOMESTIC</b>	<b>0</b>	<b>104</b>	<b>79</b>	<b>1538</b>	<b>1,580.53</b>	<b>-</b>	<b>-</b>	<b>(42.29)</b>	
Commercial A-2A(04)	-	0.46	0.35	-	7.56	-	8.28	-	(0.72)
A-2B(05)	-	0.00	0.00	-	0.01	-	0.02	-	(0.01)
A2C PEAK									
#REF!	-	0.00	0.00	-	0.04	-	0.05	-	(0.01)
<b>TOTAL COMMERCIAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>8</b>	<b>-</b>	<b>-</b>	<b>(76)</b>	
Industrial B-1 (07)	-	0.33	0.25	-	4.11	-	5.08	-	(0.94)
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	-	0.20	0.15	-	2.39	-	2.96	-	(0.57)
B19 OFF PEAK	-	0.29	0.22	-	4.81	-	5.50	-	(0.69)
B-2A(10)									
B-2B(12)T Peak									
B-3 (12) T Off Peak	-	2.60	2.12	-	32.88	-	36.84	-	(3.78)
B3 (14) peak		0.48	0.38		7.80	-	8.82		(1.12)
B3 (14) Off peak	-	20.69	15.87	-	240.58	-	309.88	-	(69.30)
<b>TOTAL INDUSTRIAL</b>	<b>0</b>	<b>25</b>	<b>19.92</b>	<b>293</b>	<b>369</b>	<b>-</b>	<b>-</b>	<b>(76)</b>	
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	0.06	-	0.09	-	(0.03)
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.64	0.49		7.99	-	11.89	-	(3.70)
C-1C(25) Peak	-	0.00	0.00		0.03	-	0.04	-	(0.01)
C-1C(25) Off Peak	-	0.01	0.01		0.14	-	0.15	-	(0.04)
<b>TOTAL BULK SUPPLY</b>	<b>-</b>	<b>1</b>	<b>0.50</b>	<b>-</b>	<b>8</b>	<b>-</b>	<b>12</b>	<b>-</b>	<b>(4)</b>
D-1(a) Scarp Less than 5Kw	-	0.44	0.33	-	5.45	-	5.27	-	0.18
D-2 Agri TWELL		3.12	0.20		37.27		35.93		1.34
D-1 (b) - Peak Scarp & Agricultural 5Kw & Above	-	0.01	0.00	-	0.06	-	0.03	-	0.03
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-
<b>TOTAL AGRICULTURAL TWELL</b>	<b>-</b>	<b>1</b>	<b>0.53</b>	<b>-</b>	<b>43</b>	<b>-</b>	<b>41</b>	<b>-</b>	<b>2</b>
A3A	-	0.98	0.74				14.43	-	1.45
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>16</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>1</b>
<b>Company Total</b>	<b>266</b>	<b>132</b>	<b>100</b>	<b>1,389</b>	<b>2,010</b>	<b>-</b>	<b>-</b>	<b>(122)</b>	
<b>NEPRA Government Difference</b>									

Chief Executive Officer  
Tesco Wapda House  
Peshawar

July-19

As per New Rate

Description	MDI Charge	Date	Load Class	Peak Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MKW)		(MKW/H)	(Rs/MW/H)	(Rs/KWh)	(Rs/H)	(Rs/KWh)	(Rs/H)	(Rs/KWh)
Domestic A-1A(01) 50 Units		1.07	0.76	-	4.00		3.00		1.00
1-100 Units		30.00	21.90	-	11.93		9.98	-	1.96
101-200 Units P/M		25.00	18.25	-	14.23		14.34	-	(0.11)
201-300 Units P/M		25.00	18.25	-	16.23		15.35	-	0.87
301-700 Units P/M		24.00	17.52		15.62		17.60		(1.98)
above 700		15.00	10.95	-	16.43		20.70	-	(4.27)
A1B PEAK		0.00	0.00		16.43				16.43
Time of Day (TOD - Off-Peak For Load 5Kw & Above		0.022	0.02	-	11.93		15.64	-	(3.75)
<b>TOTAL DOMESTIC</b>	<b>120.100</b>		<b>87.664</b>		<b>14.53</b>		<b>14.81</b>		<b>(0.27)</b>
Commercial A-2A(04)		0.47	0.34	-	16.43		18.00	-	(1.57)
A-2B(05)		0.00	0.00	400	14.43	400	19.68	-	(5.25)
A2C PEAK		0.00	0.00		16.43		21.60		(5.17)
Time of Day (TOD - Off-Peak		0.01	0.00	400	11.93	400	15.63		(3.70)
<b>TOTAL COMMERCIAL</b>	<b>0.48</b>		<b>0.35</b>	<b>0.0008</b>	<b>15.25</b>	<b>0.0008</b>	<b>17.87</b>		<b>(1.62)</b>
Industrial B-1 (07)		0.42	0.31	-	12.43		15.28	-	(2.85)
B-1(08)		-	0.00	-	12.43		15.28	-	(2.85)
B1B PEAK		0.03	0.02		15.43		18.84		(2.41)
B1B OFF PEAK		0.13	0.10		11.93		13.28		(1.35)
B-2A(10)		0.35	0.25	400	11.93	400	14.78	-	(2.85)
B-2B(12)T Peak		0.25	0.18	400	16.43	400	18.78	-	(2.35)
B-3 (12) T Off Peak		1.91	1.39	400	11.73	400	13.07	-	(1.34)
B3 (14) peak		0.22	0.18	380	16.43	380	18.75	-	(2.35)
B3 (14) Off peak		7.72	5.63	380	11.63	380	14.98	-	(3.35)
<b>TOTAL INDUSTRIAL</b>	<b>11.03</b>		<b>8.05</b>	<b>0.0016</b>	<b>11.72</b>	<b>0.0020</b>	<b>14.59</b>		<b>(2.87)</b>
C-1 (a) Sanctioned Load Less than 5Kw		0.01	0.01	0.00	12.93		12.93	0.00	0.00
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.81	0.45	400.00	12.43	400.00	12.43	0.00	0.00
C-1C(26) Peak		0.06	0.04	400.00	16.43	400.00	16.43	0.00	0.00
C-1C(26) Off Peak		0.02	0.01	400.00	11.93	400.00	11.63	0.00	0.00
<b>TOTAL BULK SUPPLY</b>	<b>0.70</b>		<b>0.51</b>	<b>0.0012</b>	<b>12.78</b>	<b>0.0012</b>	<b>12.76</b>		
D-1(a) Scarp Less than 5Kw		0.41	0.30	-	12.43		16.88	-	(6.25)
D-2 Agrt T/Well		3.35	2.45	200	11.93	200	18.18	-	(6.25)
D-1 (b) - Peak Scarp & Agricultural 5Kw & Above		0.01	0.00		11.93		21.60	-	(9.87)
D-1 (b) OFF-Peak Scarp & Agricultural 5Kw & Above			0.00				15.00	-	(15.00)
<b>TOTAL AGRICULTURAL TWELL</b>	<b>3.77</b>		<b>2.75</b>	<b>0.0002</b>	<b>11.27</b>	<b>0.0002</b>	<b>17.15</b>		<b>(5.88)</b>
A3A		1.08	0.77		15.23		14.75		1.48
		0.00							
		0.00							
		0.00							
		0.00							
<b>TOTAL</b>	<b>1</b>		<b>1</b>	<b>0</b>	<b>16</b>	<b>0</b>	<b>15</b>	<b>0</b>	<b>1</b>
<b>Company Total</b>	<b>242.137</b>		<b>100</b>	<b>9140</b>	<b>16</b>	<b>15</b>	<b>15</b>	<b>0</b>	<b>(0.81)</b>

Chief Executive Officer  
Tesco Wapda House  
Peshawar

FORM - 27 (A)

July-19

Distribution Company: TESCO

As per New Rate

**Existing & Proposed Tariff Statement  
(Monthly, Quarterly as well as Consolidated)**

Description	KWh Charged	Sales GWh	Sales Mix	Rate NEPRA	Existing Tariff (PKR)	Proposed NEW Tariff (PKR)	Fixed Charge	Difference	
	(MMW)	(MMW)	(PKR/MWh)	(PKR/MWh)	(PKR/MWh)	(PKR/MWh)	(PKR/MWh)	(PKR/MWh)	
Domestic A-1A(01) 50 Units	-	1.07	0.75	-	4.29	-	3.22	-	1.07
1-100 Units	-	30.00	21.80	-	357.90	-	298.25	-	58.65
101-200 Units P/M	-	25.00	18.25	-	355.75	-	358.50	-	(2.75)
201-300 Units P/M	-	25.00	18.25	-	405.75	-	384.00	-	21.75
301-700 Units P/M	-	24.00	17.52	-	374.88	-	422.40	-	(47.52)
700 and above	-	15.00	10.95	-	248.45	-	310.50	-	(64.05)
A1B PEAK									
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.02	0.02	-	0.26	-	0.34	-	(0.08)
<b>TOTAL DOMESTIC</b>	<b>0</b>	<b>120</b>	<b>88</b>	<b>1,745</b>	<b>1,778.21</b>	<b>-</b>	<b>(32.93)</b>	<b>-</b>	
Commercial A-2A(04)	-	0.47	0.34	-	7.72	-	8.46	-	(0.74)
A-2B(05)	-	0.00	0.00	-	0.06	-	0.08	-	(0.02)
A2C PEAK									
#REF!	-	0.01	0.00	-	0.07	-	0.09	-	(0.02)
<b>TOTAL COMMERCIAL</b>	<b>0</b>	<b>100</b>	<b>70</b>	<b>8</b>	<b>1,799.99</b>	<b>-</b>	<b>(1)</b>	<b>-</b>	
Industrial B-1 (07)	-	0.42	0.31	-	5.22	-	6.42	-	(1.20)
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	-	0.35	0.25	-	4.15	-	5.14	-	(0.99)
B19 OFF PEAK	-	0.25	0.18	-	4.14	-	4.73	-	(0.59)
B-2A(10)									
B-2B(12)T Peak									
B-3 (12) T Off Peak	-	1.91	1.39	-	22.35	-	24.90	-	(2.55)
B3 (14) peak		0.22	0.16		3.58	-	4.08		(0.51)
B3 (14) Off peak	-	7.72	5.63	-	89.73	-	115.57	-	(25.85)
<b>TOTAL INDUSTRIAL</b>	<b>0</b>	<b>100</b>	<b>80</b>	<b>129</b>	<b>1,611.55</b>	<b>-</b>	<b>(32)</b>	<b>-</b>	
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.01	-	0.12	-	0.12	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.81	0.45	-	7.63	-	7.63	-	-
C-1C(26) Peak	-	0.06	0.04	-	0.99	-	0.99	-	-
C-1C(26) Off Peak	-	0.02	0.01	-	0.23	-	0.23	-	-
<b>TOTAL BULK SUPPLY</b>	<b>1</b>	<b>0.51</b>	<b>-</b>	<b>9</b>	<b>-</b>	<b>9</b>	<b>-</b>	<b>-</b>	
D-1(a) Scarp Less than 5KW	-	0.41	0.30	-	5.10	-	7.66	-	(2.56)
D-2 Agri T/Well	-	3.12	2.45	-	37.27	-	56.79	-	(19.53)
D-1 (b) - Peak Scarp & Agricultural SKW & Above	-	0.01	0.00	-	0.08	-	0.11	-	(0.05)
D-1 (b) Off-Peak Scarp & Agricultural SKW & Above	-	0.00	0.00	-	-	-	-	-	-
<b>TOTAL AGRICULTURAL T/WELL</b>	<b>4</b>	<b>2.75</b>	<b>-</b>	<b>42</b>	<b>-</b>	<b>65</b>	<b>-</b>	<b>(2)</b>	
A3A	-	1.06	0.77	-	-	-	15.65	-	1.57
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>17</b>	<b>0</b>	<b>16</b>	<b>0</b>	<b>2</b>
<b>Company Total</b>	<b>242</b>	<b>137</b>	<b>101</b>	<b>1,934</b>	<b>2,023</b>	<b>-</b>	<b>(88)</b>	<b>-</b>	
			<b>NEPRA Government Difference</b>						

Chief Executive Officer  
Tesco Wapda House  
Peshawar

## FORM - 28

Distribution Company: TESCO

Revenue &amp; Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

ANNUAL 2018-19

As per New Rate

Domestic A-1A(61) 50 Units	4	0.70	0.04	-	4.00		2.00	2.00
1-199 Units	58	197.68	12.33	-	11.18		8.78	-1.39
191-286 Units P/M	79	291.72	17.57	-	13.34		12.33	-1.01
291-386 Units P/M	81	401.31	25.03	-	14.35		13.36	-1.00
391-798 Units P/M	83	265.91	16.59		14.80		17.60	(2.60)
Above 798	88	93.89	5.86	-	15.68		20.70	(5.02)
A1B PEAK	D	0.04	0.00					-
Time of Day (TOD - Off-Peak Per Load SKw & Above	B	0.07	0.00	-	11.18		14.38	(3.20)
<b>TOTAL DOMESTIC</b>	<b>373</b>	<b>1,241</b>	<b>72</b>		<b>13.81</b>		<b>14.02</b>	<b>(0.21)</b>
Commercial A-2A(94)	331	5.01	0.31	-	15.75	-	18.00	-
A-2B(95)	8	0.03	0.00	400	13.75	400	19.68	-
A2C PEAK	8	0.05	0.00		15.75		21.50	-
Time of Day (TOD - Off-Peak	22	0.09	0.01	400	11.25	400	15.63	-
<b>TOTAL COMMERCIAL</b>	<b>353</b>	<b>5</b>	<b>0</b>	<b>0.0005</b>	<b>15.51</b>	<b>0</b>	<b>17.75</b>	<b>(2.29)</b>
Industrial B-1 (97)	79	2.72	0.17	-	13.88		15.28	-
B-1(98)		0.00	0.00	-	13.88		15.28	-
B1B PEAK	83	0.37	0.02		15.68		28.84	-
B1B OFF PEAK	156	1.96	0.12		11.18		13.28	-
B-2A(18)	161	2.65	0.16	400	11.16	400	14.78	-
B-2B(12)T Peak	138	2.65	0.17	400	15.68	400	18.78	-
B-3 (12) T Off Peak	372	28.18	1.76	400	10.98	400	13.07	-
B3 (14) peak	152	3.37	0.21	380	15.68	380	18.78	-
B3 (14) OFF peak	778	282.20	17.60	380	10.98	380	12.98	-
<b>TOTAL INDUSTRIAL</b>	<b>833</b>	<b>224</b>	<b>20</b>	<b>0.0016</b>	<b>13.18</b>	<b>0.0020</b>	<b>13.04</b>	<b>0.14</b>
C-1 (a) Sanctioned Load Less than SKW	8	0.06	0.00	0.00	13.18		18.88	0.00
C-1 (b) Sanctioned Load SKW & upto 500 Kw	111	7.05	0.44		12.68		18.18	5.50
C1C PEAK	7	0.27	0.02	400.00	15.68	400.00	21.50	0.00
C1C OFF PEAK	8	1.75	0.11		11.18		15.00	-
C-1C(75) Peak	106	6.78	0.42	400.00	15.68	400.00	21.50	0.00
C-1C(75) OFF Peak	8	3.88	0.24	400.00	10.98	400.00	14.80	0.00
<b>TOTAL BULK SUPPLY</b>	<b>238</b>	<b>24</b>	<b>0</b>	<b>0.0012</b>	<b>13.23</b>	<b>0.0012</b>	<b>15.38</b>	<b>(2.15)</b>
D-1(a) Scarp Less than SKW	5	2.08	0.13	-	11.68		15.88	-
D-2 Agri Thrwd	58	3.77	0.24	200	11.18	200	5.35	-
D-3 (b) - Peak Scarp & Agricultural SKW & Above	151	22.72	1.42		11.16		5.35	-
D-3 (b) Off-Peak Scarp & Agricultural SKW & Above	8	10.03	0.63				-	-
<b>TOTAL AGRICULTURAL TIMEL</b>	<b>206</b>	<b>5</b>	<b>0</b>	<b>0.0002</b>	<b>11.34</b>	<b>0.0002</b>	<b>8.79</b>	<b>-2.55</b>
A2A	68	2.87	0.18		14.28		17.58	-
	8	0.00	0.00					-
	8	0.00	0.00					-
	8	0.00						-
<b>TOTAL</b>	<b>68</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>18</b>	<b>0</b>
<b>Company Total:</b>	<b>3174</b>	<b>1,603</b>	<b>100</b>		<b>13.49</b>		<b>13.91</b>	
								<b>(0.41)</b>


 Chief Executive Officer  
 Tesco Wapda House  
 Peshawar

## FORM - 20 A

Distribution Company: TESCO

Revenue &amp; Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

ANNUAL 2018-19

As per New Rate

Domestic A-1A(81) 50 Units	4	0.70	0.04	-	2.79	-	1.40	-	1.40	
1-100 Units	58	197.88	12.33	-	2,210.04	-	1,935.27	-	274.77	
101-200 Units P/M	79	281.72	17.57	-	3,758.20	-	3,474.50	-	283.70	
201-300 Units P/M	81	401.31	25.03	-	5,762.81	-	5,361.50	-	401.31	
301-700 Units P/M	63	265.91	16.58	-	3,835.41	-	4,678.85	-	(744.54)	
700 and above	81	93.89	5.86	-	1,472.16	-	1,943.48	-	(471.32)	
A1B PEAK					-		-			
Time of Day (TOD - Off-Peak For Load 5Kw & Above)	6	0.07	0.00	-	0.76	-	0.98	-	(0.22)	
<b>TOTAL DOMESTIC</b>	<b>373</b>	<b>1241</b>	<b>77</b>		<b>17,142</b>		<b>17,257.07</b>		<b>(254.90)</b>	
Commercial A-2A(84)	331	5.01	0.31	-	78.98	-	90.28	-	(11.28)	
A-2B(85)	6	0.03	0.00	-	0.40	-	0.57	-	(0.17)	
A2C PEAK					-		-			
MRPL	22	0.09	0.01	0.01	1.03	0.01	1.43	-	(0.40)	
<b>TOTAL COMMERCIAL</b>	<b>353</b>	<b>5</b>	<b>0</b>		<b>80</b>	<b>0</b>	<b>82</b>		<b>(12)</b>	
Industrial B-1 (67)	79	2.72	0.17	-	37.24	-	41.58	-		
B-1(86)		0.00	0.00	-	-	-	-			
B10 PEAK	83	2.55	0.16	0.04	28.48	0.04	37.72	-	(9.24)	
B10 OFF PEAK	156	2.65	0.17	0.06	41.50	0.08	49.71	-	(8.21)	
B-2A(18)	163				-		-			
B-2B(12)T Peak	121				-		-			
B-3 (12) T Off Peak	372	28.19	1.76	0.15	309.47	0.15	368.38	-	(58.91)	
B3 (14) peak	152	3.37	0.21		52.88	0.06	63.31		(10.45)	
B3 (14) Off peak	778	282.20	17.50	0.30	3,070.36	0.30	3,682.98		(582.62)	
<b>TOTAL INDUSTRIAL</b>	<b>1946</b>	<b>124</b>	<b>20.21</b>		<b>1,540</b>	<b>1</b>	<b>4,226</b>		<b>(684)</b>	
C-1 (a) Sanctioned Load Less than 5Kw	6	0.06	0.00	-	0.76	-	1.08	-	(0.32)	
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	113	7.06	0.02		0.04	89.36	0.04	128.11		
C1C PEAK	7	0.27				4.28		5.80		
C1C OFF PEAK	8	1.75				19.56		26.25		
C-1C(28) Peak	106	8.78	0.42	0.04	106.03	0.04	146.08		(40.03)	
C-1C(28) Off Peak	8	3.88	0.24	-	42.56	-	57.37		(14.81)	
<b>TOTAL BULK SUPPLY</b>	<b>238</b>	<b>24</b>	<b>1.46</b>		<b>0</b>	<b>253</b>	<b>0</b>	<b>365</b>		<b>(108)</b>
D-1(a) Scarp Less than 5Kw	5	2.08	0.13	-	24.28	-	32.59	-	(8.31)	
D-2 Agrt T/Med	56	3.12	0.24		34.93		46.71	-	18.21	
D-1 (b) - Peak Scarp & Agricultural 5Kw & Above	151	22.72	1.42	-	253.55	-	121.55	-	132.00	
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above	8	10.03	0.63	-	-	-	-	-		
<b>TOTAL AGRICULTURAL T/MED</b>	<b>205</b>	<b>5</b>	<b>0.40</b>		<b>313</b>		<b>173</b>		<b>(74)</b>	
A3A	68	2.87	0.18		41.00		50.39	-	(9.41)	
A	6	0.00	0.00		-	-	-	-	-	
B	8	0.00	0.00		-	-	-	-	-	
C	9	0.00	0.00		-	-	-	-	-	
D	6	0.00	0.00		-	-	-	-	-	
<b>TOTAL</b>	<b>89</b>	<b>3</b>	<b>0</b>		<b>41</b>	<b>0</b>	<b>50</b>	<b>0</b>	<b>(9)</b>	
<b>Company Total</b>	<b>3174</b>	<b>4603</b>	<b>100</b>		<b>21,638</b>		<b>22,293</b>		<b>(650)</b>	
					<b>NEPRA Government Difference</b>					


 Chief Executive Officer  
 Tesco Wapda House  
 Peshawar

## FORM - 28

Distribution Company: TESCO

Revenue &amp; Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

4TH QUARTER

As per New Rate

Description	MDU Charged (MW)	Sales (MkWh)	Sales Mix (Wage)	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Domestic A-1A(01) 50 Units	-	0.17	0.04	-	4.00	-	2.00	-	2.00
1-100 Units	5	42.00	9.85	-	11.18	-	9.79	-	1.39
101-200 Units P/M	5	88.01	20.18	-	13.34	-	12.33	-	1.01
201-300 Units P/M	5	114.44	28.84	-	14.38	-	13.38	-	1.00
301-700 Units P/M	12	56.98	15.71	-	14.80	-	17.50	-	(2.80)
Above 700	3	12.12	2.84	-	15.68	-	20.70	-	(5.02)
A1B PEAK	-	0.02	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.01	0.00	-	11.18	-	14.38	-	(3.20)
<b>TOTAL DOMESTIC</b>	<b>21</b>	<b>322</b>	<b>78</b>	<b>13.81</b>	<b>-</b>	<b>13.77</b>	<b>-</b>	<b>0.04</b>	<b>-</b>
Commercial A-2A(04)	24	1.19	0.28	-	15.75	-	18.00	-	(2.25)
A-2B(05)	-	0.02	0.00	400	13.75	400	19.68	-	(5.83)
A2C PEAK	-	0.02	0.00	-	15.75	-	21.50	-	(5.65)
Time of Day (TOD - Off-Peak)	-	0.02	0.00	400	11.25	400	15.63	-	(4.38)
<b>TOTAL COMMERCIAL</b>	<b>23</b>	<b>0.27</b>	<b>0.008</b>	<b>15.45</b>	<b>-0.0008</b>	<b>17.77</b>	<b>-</b>	<b>(2.32)</b>	<b>-</b>
Industrial B-1 (07)	28	0.56	0.13	-	13.88	-	15.28	-	(1.60)
B-1(08)	-	0.00	0.00	-	13.88	-	15.28	-	(1.60)
B19 PEAK	11	0.10	0.02	-	15.68	-	28.84	-	(13.16)
B19 OFF PEAK	10	0.49	0.12	-	11.18	-	13.26	-	(2.10)
B-2A(10)	21	0.57	0.13	400	11.15	400	14.78	-	(3.62)
B-2B(12)T Peak	19	0.88	0.15	400	15.68	400	18.78	-	(3.10)
B-1 (12) T Off Peak	57	7.03	1.68	400	10.98	400	13.07	-	(2.09)
B3 (14) peak	15	0.82	0.14	380	15.68	380	18.78	-	(3.10)
B3 (14) Off peak	488	82.58	19.37	380	10.88	380	12.98	-	(2.10)
<b>TOTAL INDUSTRIAL</b>	<b>133</b>	<b>94</b>	<b>22</b>	<b>0.0016</b>	<b>13.18</b>	<b>-0.0020</b>	<b>13.01</b>	<b>-</b>	<b>0.17</b>
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.00	0.00	13.15	-	18.88	0.00	5.50
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	54	1.86	0.39	-	12.88	-	18.18	-	5.50
C1C PEAK	-	0.24	0.06	400.00	15.68	400.00	21.80	0.00	5.92
C1C OFF PEAK	-	0.49	0.11	-	11.18	-	15.00	-	3.32
C-1C(26) Peak	-	0.03	0.01	400.00	15.68	400.00	21.80	0.00	5.92
C-1C(26) Off Peak	-	0.10	0.02	400.00	10.98	400.00	14.80	0.00	3.02
<b>TOTAL BULK SUPPLY</b>	<b>13</b>	<b>3</b>	<b>1</b>	<b>0.0012</b>	<b>12.65</b>	<b>0.0012</b>	<b>17.81</b>	<b>-</b>	<b>(5.16)</b>
D-1(a) Scarp Less than 5Kw	-	1.12	0.26	-	11.68	-	15.68	-	(4.00)
D-2 Agrl T/Well	50	3.77	0.88	200	11.18	200	5.35	-	5.83
D-1 (b) - Peak Scarp & Agricultural 5Kw & Above	-	1.52	0.36	-	11.16	-	5.35	-	5.81
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-
<b>TOTAL AGRICULTURE T/WELL</b>	<b>50</b>	<b>6.6</b>	<b>2</b>	<b>0.0002</b>	<b>10.14</b>	<b>0.0002</b>	<b>6.61</b>	<b>-</b>	<b>3.52</b>
A3A	-	2.67	0.67	-	14.28	-	17.56	-	(3.28)
	-	0.00	0.00	-	-	-	-	-	-
	-	0.00	0.00	-	-	-	-	-	-
	-	0.00	0.00	-	-	-	-	-	-
	-	0.00	0.00	-	-	-	-	-	-
<b>TOTAL</b>	<b>3</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>14</b>	<b>-</b>	<b>18</b>	<b>0</b>	<b>-3</b>
<b>Company Total</b>	<b>75</b>	<b>425</b>	<b>100</b>	<b>15.02</b>	<b>-</b>	<b>15.91</b>	<b>-</b>	<b>0</b>	<b>(0.89)</b>

Chief Executive Officer  
Tesco Wapda House  
Peshawar

## FORM - 28 A

Distribution Company: TESCO

Revenue &amp; Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

4TH QUARTER

As per New Rate

Description	MDU Charged (MW)	Sales (MWh)	Sales Mix (%)	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Domestic A-1A(01) 50 Units	-	0.17	0.04	-	0.87	-	0.33	-	0.33
1-100 Units	5	42.00	9.55	-	499.58	-	411.18	-	58.38
101-200 Units P/M	5	86.03	20.18	-	1,147.40	-	1,060.79	-	88.51
201-300 Units P/M	5	114.44	26.84	-	1,843.40	-	1,528.96	-	114.44
301-700 Units P/M	12	68.98	15.71	-	991.26	-	1,178.80	-	(187.54)
700 and above	3	12.12	2.84	-	190.01	-	250.84	-	(60.83)
A1B PEAK									
Time of Day (TOD - Off-Peak For Load SKw & Above	-	0.01	0.00	-	0.15	-	0.20	-	(0.04)
<b>TOTAL-DOMESTIC</b>	<b>30</b>	<b>322</b>	<b>75</b>		<b>4,442</b>		<b>4,431.09</b>		<b>(11.36)</b>
Commercial A-2A(04)	24	1.19	0.26	-	18.73	-	21.40	-	(2.68)
A-2B(05)	-	0.02	0.00	-	0.29	-	0.41	-	(0.12)
A2C PEAK									
#REF!	-	0.02	0.00	-	0.23	-	0.32	-	(0.09)
<b>TOTAL COMMERCIAL</b>	<b>24</b>	<b>1</b>	<b>0</b>		<b>19</b>		<b>22</b>		
Industrial B-1 (07)	20	0.56	0.13	-	7.85	-	8.54	-	(0.39)
B-10B)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	21	0.57	0.13	0.01	6.34	0.01	6.38	-	(2.06)
B19 OFF PEAK	19	0.68	0.16	0.01	10.73	0.01	12.85	-	(2.12)
B-3A(10)					-	-	-	-	-
B-2B(12) Peak					-	-	-	-	-
B-3 (12) T Off Peak	57	7.93	1.85	0.02	87.03	0.02	103.59	-	(16.57)
B3 (14) peak		0.82	0.14		0.67	-	11.59		(1.91)
B3 (14) Off peak	460	82.58	19.37	0.17	898.42	0.17	1,071.82	-	(173.41)
<b>TOTAL INDUSTRIAL</b>	<b>613</b>	<b>94</b>	<b>21.54</b>		<b>1,020</b>		<b>1,217</b>		<b>(197)</b>
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.00	-	0.17	-	0.23	-	(0.07)
C-1 (b) Sanctioned Load 5Kw & up to 500 Kw	4	1.56	0.08	0.00	21.02	0.00	30.14	-	(8.82)
C1C PEAK		0.24			3.78		5.21		(0.92)
C1C OFF PEAK		0.49			5.46		7.32		(2.85)
C-1C(29) Peak	-	0.03	0.01	-	0.53	-	0.73		(0.20)
C-1C(29) Off Peak	-	0.10	0.02	-	1.06	-	1.45		(0.37)
<b>TOTAL BULK SUPPLY</b>	<b>58</b>	<b>3</b>	<b>0.59</b>	<b>0</b>	<b>32</b>	<b>0</b>	<b>45</b>		<b>(14)</b>
D-1(a) Scarp Less than 5KW	-	1.12	0.26	-	13.04	-	17.51	-	(4.47)
D-2 Agrt T/Well	8,885	3.12	0.88		34.83		16.71	-	18
D-1 (b) - Peak Scarp & Agricultural SKw & Above	-	1.52	0.36	-	16.96	-	8.13	-	8.33
D-1 (b) Off-Peak Scarp & Agricultural SKw & Above	-	0.00	0.00	-	-	-	-	-	-
<b>TOTAL AGRICULTURAL T/WELL</b>	<b>50</b>	<b>6</b>	<b>1.50</b>		<b>65</b>		<b>42</b>		<b>23</b>
A3A	-	2.87	0.67				50.39	-	(9.41)
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
<b>TOTAL</b>	<b>0</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>41</b>	<b>0</b>	<b>50</b>	<b>0</b>	<b>-9</b>
<b>Company Total</b>	<b>775</b>	<b>428</b>	<b>100</b>		<b>5,378</b>		<b>5,757</b>		<b>(179)</b>
			<b>NEPRA Government Difference</b>						


 Chief Executive Officer  
 Tesco Wapda House  
 Peshawar

## FORM - 28

Distribution Company: TESCO

Revenue &amp; Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

JUNE-19

As per New Rate

Description	MDI Charged (MWh)	Sales (MKWh)	Sales Mix (%)	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Domestic A-1A(01) 50 Units		0.05	0.03	-	4.00	-	2.00	-	2.00
1-100 Units	2	10.56	7.28	-	11.16	-	9.79	-	1.39
101-200 Units P/M	1	28.18	19.42	-	13.34	-	12.33	-	1.01
201-300 Units P/M	1	45.59	31.44	-	14.36	-	13.36	-	1.00
301-700 Units P/M	3	28.19	19.44	-	14.80	-	17.60	-	(2.80)
above 700	1	4.68	3.23	-	15.88	-	20.70	-	(5.02)
A1B PEAK		0.01	0.00	-	-	-	-	-	-
Time of Day [TOD - Off-Peak For Load SKw & Above]	-	0.005	0.00	-	11.18	-	14.38	-	(3.20)
<b>TOTAL DOMESTIC</b>	<b>11.8</b>	<b>117.241</b>	<b>80.856</b>	<b>13.98</b>	<b>14.10</b>	<b>-</b>	<b>-</b>	<b>(0.12)</b>	
Commercial A-2A(04)	8	0.41	0.28	-	15.75	-	18.00	-	(2.25)
A-2B(05)		0.01	0.00	400	13.75	400	19.68	-	(5.83)
A2C PEAK		0.01	0.00	-	15.75	-	21.60	-	(5.85)
Time of Day (TOD - Off-Peak)	-	0.01	0.00	400	11.25	400	15.63	-	(4.38)
<b>TOTAL COMMERCIAL</b>	<b>8</b>	<b>0.430</b>	<b>0.296</b>	<b>0.0008</b>	<b>15.40</b>	<b>0.0008</b>	<b>7.70</b>	<b>-</b>	<b>(2.30)</b>
Industrial B-1 (07)	6.0	0.21	0.15	-	13.88	-	15.28	-	(1.60)
B-1(08)	-	-	0.00	-	13.88	-	15.28	-	(1.60)
B19 PEAK	3.0	0.02	0.02	-	15.68	-	28.84	-	(13.16)
B19 OFF PEAK	2.0	0.15	0.10	-	11.18	-	13.28	-	(2.10)
B-2A(10)	4.0	0.35	0.24	400	11.16	400	14.76	-	(3.62)
B-2B(12)T Peak	5.0	0.21	0.14	400	15.68	400	18.78	-	(3.10)
B-3 (12) T Off Peak	24	3.54	2.44	400	10.88	400	13.07	-	(2.09)
B3 (14) peak	11	0.13	0.09	380	15.68	380	16.78	-	(3.10)
B3 (14) Off peak	158.0	17.43	12.02	380	10.88	380	12.98	-	(2.10)
<b>TOTAL INDUSTRIAL</b>	<b>213</b>	<b>220.4</b>	<b>15.20</b>	<b>0.0016</b>	<b>13.18</b>	<b>0.0020</b>	<b>13.04</b>	<b>-</b>	<b>(0.15)</b>
C-1 (a) Sanctioned Load Less than SKw		0.00	0.00	0.00	13.18	-	18.58	0.00	5.50
C-1 (b) Sanctioned Load SKw & upto 500 Kw	14.00	0.61	0.42	-	12.68	-	18.18	-	5.50
C1C PEAK		0.03	0.02	400.00	15.68	400.00	21.80	0.00	5.92
C1C OFF PEAK		0.17	0.12	-	11.18	-	15.00	-	3.32
C-1C2B(H) Peak		0.01	0.00	400.00	15.68	400.00	21.50	0.00	5.82
C-1C2B(H) Off Peak		0.03	0.02	400.00	10.98	400.00	14.80	0.00	3.22
<b>TOTAL BULK SUPPLY</b>	<b>14</b>	<b>0.85</b>	<b>0.58</b>	<b>0.0012</b>	<b>12.43</b>	<b>0.0012</b>	<b>17.54</b>	<b>-</b>	<b>(5.11)</b>
D-1(a) Scarp Less than SKW	-	0.37	0.25	-	11.68	-	15.68	-	(4.00)
D-2 Agri TWell	14	2.26	1.57	200	11.16	200	5.35	-	5.83
D-1 (b) - Peak Scarp & Agricultural SKW & Above	-	0.50	0.34	-	11.16	-	5.35	-	5.81
D-1 (b) Off-Peak Scarp & Agricultural SKW & Above	-	-	0.00	-	-	-	-	-	-
<b>TOTAL AGRICULTURAL TWELL</b>	<b>14</b>	<b>3.15</b>	<b>2.17</b>	<b>0.0002</b>	<b>14.23</b>	<b>0.0002</b>	<b>7.99</b>	<b>-</b>	<b>8.23</b>
AIA	-	0.91	0.63	-	14.28	-	17.56	-	(3.28)
	-	0.00	-	-	-	-	-	-	-
	-	0.00	-	-	-	-	-	-	-
	-	0.00	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>0</b>	<b>145</b>	<b>100</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>18</b>	<b>0</b>	<b>(3.43)</b>
<b>Company Total</b>	<b>257</b>	<b>145</b>	<b>100</b>	<b>13.13</b>	<b>13.91</b>	<b>13.04</b>	<b>17.54</b>	<b>0</b>	<b>(0.48)</b>


 Chief Executive Officer  
 Tesco Wapda House  
 Peshawar

## FORM - 28 A

Distribution Company: TESCO

Revenue &amp; Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

JUNE-19

As per New Rate

Description	MDP Charged (MW)	Sales (MWh)	Sales Mix (%)	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Domestic A-1A(01) 50 Units	-	0.05	0.03	-	0.18	-	0.09	-	0.09
1-100 Unit	2	10.58	7.28	-	118.08	-	103.40	-	14.68
101-200 Units P/M	1	28.18	19.42	-	375.68	-	347.32	-	28.38
201-300 Units P/M	1	45.59	31.44	-	554.70	-	609.11	-	45.59
301-700 Units P/M	3	26.19	18.44	-	417.21	-	466.14	-	(78.93)
700 and above	1	4.68	3.23	-	73.34	-	95.81	-	(23.46)
A1B PEAK				-	-	-	-	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.01	0.00	-	0.06	-	0.07	-	(0.02)
<b>TOTAL DOMESTIC</b>	<b>8</b>	<b>117</b>	<b>81</b>	<b>1,639</b>	<b>1,639</b>	<b>1,652.96</b>	<b>1,652.96</b>	<b>13.70</b>	<b>13.70</b>
Commercial A-2A(04)	8	0.41	0.28	-	6.46	-	7.38	-	(0.92)
A-2B(06)	-	0.01	0.00	-	0.10	-	0.14	-	(0.04)
A2C PEAK				-	-	-	-	-	-
#REF!	-	0.01	0.00	-	0.06	-	0.09	-	(0.02)
<b>TOTAL COMMERCIAL</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>7</b>	<b>8</b>	<b>8</b>	<b>0</b>	<b>0</b>
Industrial B-1 (07)	8	0.21	0.15	-	2.89	-	3.22	-	(0.34)
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	4	0.35	0.24	0.00	3.94	0.00	5.22	-	(1.28)
B19 OFF PEAK	5	0.21	0.14	0.00	3.21	0.00	3.85	-	(0.64)
B-2A(10)				-	-	-	-	-	-
B-2B(12)T Peak				-	-	-	-	-	-
B-3 (12) T Off Peak	24	3.54	2.44	0.01	38.91	0.01	46.32	-	(7.41)
B3 (14) peak		0.13	0.09		2.01	-	2.40		(0.40)
B3 (14) Off peak	158	17.43	12.02	0.06	189.61	0.06	226.20	-	(36.80)
<b>TOTAL INDUSTRIAL</b>	<b>213</b>	<b>22</b>	<b>15.20</b>	<b>241.6</b>	<b>241.6</b>	<b>237</b>	<b>237</b>	<b>47</b>	<b>47</b>
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	0.05	-	0.07	-	(0.02)
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.61	0.02		7.71		11.05		(3.60)
C1C PEAK		0.03			0.41		0.58		(0.10)
C1C OFF PEAK		0.17			1.90		2.55		(1.01)
C-1C(26) Peak	-	0.01	0.00	-	0.08	-	0.13	-	(0.04)
C-1C(26) On Peak	-	0.03	0.02	-	0.35	-	0.47	-	(0.12)
<b>TOTAL BULK SUPPLY</b>	<b>14</b>	<b>1</b>	<b>0.58</b>	<b>11</b>	<b>11</b>	<b>15</b>	<b>15</b>	<b>5</b>	<b>5</b>
D-1(a) - Scarp Less than 5KW	-	0.37	0.25	-	4.31	-	5.79	-	(1.46)
D-2 Agri TWELL	5,885	3.12	1.57		34.93		18.71		18.71
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.50	0.34	-	5.52	-	2.65	-	2.88
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
<b>TOTAL AGRICULTURAL TWELL</b>	<b>14</b>	<b>3</b>	<b>2.17</b>	<b>45</b>	<b>45</b>	<b>25</b>	<b>25</b>	<b>20</b>	<b>20</b>
A3A	-	0.91	0.63				15.98	-	(2.98)
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>13</b>	<b>0</b>	<b>16</b>	<b>0</b>	<b>-3</b>
<b>Company Total</b>	<b>237</b>	<b>145</b>	<b>100</b>	<b>1942</b>	<b>1942</b>	<b>1988</b>	<b>1988</b>	<b>46</b>	<b>46</b>
			<b>NEPRA Government Difference</b>						


 Chief Executive Officer  
 Tesco Wapda House  
 Peshawar

## FORM - 28

Distribution Company: TESCO

Revenue &amp; Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

MAY-19

As per New Rate

Description	MDI Charged (MW)	Sales (MWh)	Sales Mix (Usage)	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Domestic A-1A(01) 50 Units			0.06	0.04	-	4.00		2.00	-2.00
1-100 Units	1	13.17	8.55	-	-	11.18		9.79	-1.39
101-200 Units P/M	3	26.50	17.21	-	-	13.34		12.33	-1.01
201-300 Units P/M	2	43.30	28.12	-	-	14.36		13.36	-1.00
301-700 Units P/M	5	26.92	17.48	-	-	14.80		17.60	(2.80)
above 700	1	5.37	3.49	-	-	15.68		20.70	(5.02)
A1B PEAK			0.00	0.00					-
Time of Day (TOD - Off-Peak For Load 5Kw & Above			0.005	0.00		11.18		14.38	(3.20)
<b>TOTAL DOMESTIC</b>	<b>12</b>	<b>115.334</b>	<b>74.892</b>		<b>13.92</b>		<b>14.04</b>		<b>(11.02)</b>
Commercial A-2A(04)	5	0.38	0.24	-	15.75	-	18.00	-	2.25
A-2B(05)		0.01	0.00	400	13.75	400	19.68	-	(5.93)
A2C PEAK		0.00	0.00		15.75		21.60		(5.85)
Time of Day (TOD - Off-Peak		0.01	0.00	400	11.25	400	15.63		(4.38)
<b>TOTAL COMMERCIAL</b>	<b>5</b>	<b>0.39</b>	<b>0.25</b>	<b>0.0008</b>	<b>16.80</b>	<b>0.0008</b>	<b>17.82</b>		<b>(18.41)</b>
Industrial B-1 (07)	6.0	0.17	0.11	-	13.88		15.28	-	(1.60)
B-1(08)	-	-	0.00	-	13.88		15.28	-	(1.60)
B1B PEAK	4.0	0.03	0.02		15.68		28.84		(13.16)
B1B OFF PEAK	3.0	0.22	0.14		11.18		13.28		(2.10)
B-2A(10)	5.0	0.08	0.05	400	11.18	400	14.78	-	(3.62)
B-2B(12)T Peak	6.0	0.29	0.19	400	15.68	400	18.78	-	(3.10)
B-3 (12) T Off Peak	10	2.58	1.74	400	10.98	400	13.07	-	(2.09)
B3 (14) peak		4	0.22	0.14	380	15.68	380	18.78	-
B3 (14) Off peak		161.0	33.27	21.61	380	10.98	380	12.98	-
<b>TOTAL INDUSTRIAL</b>	<b>201</b>	<b>36.98</b>	<b>24.01</b>	<b>0.0018</b>	<b>10.89</b>	<b>0.0020</b>	<b>12.59</b>		<b>(10.39)</b>
C-1 (a) Sanctioned Load Less than 5Kw		0.00	0.00	0.00	13.18		18.66	0.00	5.50
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	18.00	0.53	0.35		12.68		18.18		5.50
C1C PEAK		4.00	0.18	0.12	400.00	15.68	400.00	21.60	0.00
C1C OFF PEAK		0.01	0.00			11.18		15.00	3.82
C-1C(26) Peak		0.02	0.01	400.00	15.68	400.00	21.60	0.00	5.92
C-1C(26) Off Peak		0.03	0.02	400.00	10.98	400.00	14.80	0.00	3.82
<b>TOTAL BULK SUPPLY</b>	<b>22</b>	<b>0.78</b>	<b>0.50</b>	<b>0.0012</b>	<b>13.38</b>	<b>0.0012</b>	<b>18.91</b>		<b>(19.48)</b>
D-1(a) Scarp Less than 5Kw	-	0.32	0.21	-	11.58		15.68	-	4.00
D-2 Agt T/Well	19	0.19	0.12	200	11.18	200	5.35	-	5.83
D-1 (b) - Peak Scarp & Agricultural SKW & Above	-	0.49	0.32		11.16		5.35	-	5.81
D-1 (b) - Off-Peak Scarp & Agricultural SKW & Above	-	0.00						-	-
<b>TOTAL AGRICULTURAL TWELL</b>	<b>19</b>	<b>1.01</b>	<b>0.65</b>	<b>0.0002</b>	<b>43.89</b>	<b>0.0002</b>	<b>24.23</b>		<b>19.66</b>
A3A	-	0.86	0.56		14.28		17.56		(3.28)
	-	0.00							
	-	0.00							
	-	0.00							
	-	0.00							
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Company Total</b>	<b>\$259</b>	<b>\$155</b>	<b>\$100</b>		<b>\$13.32</b>		<b>(\$35)</b>		<b>(0.50)</b>


 Chief Executive Officer  
 Tesco Ltd. 11158

FCC-A-2019-01

## FORM - 28 A

Distribution Company: TESCO

Revenue &amp; Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

MAY-19

As per New Rate

Description	MDI Charged (MWS)	Sales (MWh)	Sales Mix (%age)	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)		
Domestic A-1(A01) 50 Units	-	0.08	0.04	-	0.23	-	0.11	-	0.11
1-100 Units	1	13.17	8.55	-	147.25	-	128.94	-	18.31
101-200 Units P/M	3	26.50	17.21	-	353.51	-	326.82	-	26.69
201-300 Units P/M	2	43.30	28.12	-	621.80	-	578.50	-	43.30
301-700 Units P/M	5	25.82	17.48	-	398.48	-	473.66	-	(75.38)
700 and above	1	6.37	3.49	-	84.22	-	111.18	-	(25.96)
A1B PEAK					-		-		
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.01	0.00	-	0.08	-	0.07	-	(0.02)
<b>TOTAL DOMESTIC</b>	<b>12</b>	<b>115</b>	<b>75</b>		<b>1,606</b>		<b>1,619.50</b>		<b>(13.98)</b>
Commercial A-2A(04)	8	0.38	0.24	-	5.51	-	6.75	-	(0.84)
A-2B(05)	-	0.01	0.00	-	0.10	-	0.14	-	(0.04)
A1C PEAK					-		-		
#REF!	-	0.01	0.00	-	0.06	-	0.08	-	(0.02)
<b>TOTAL COMMERCIAL</b>	<b>5</b>	<b>0</b>	<b>0</b>		<b>5</b>		<b>7</b>		<b>(1)</b>
Industrial B-1 (07)	8	0.17	0.11	-	2.34	-	2.61	-	(0.27)
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	5	0.09	0.06	0.00	1.05	0.00	1.38	-	(0.34)
B19 OFF PEAK	6	0.29	0.19	0.00	4.55	0.00	5.45	-	(0.90)
B-2A(10)					-		-		
B-2B(12)T Peak					-		-		
B-3 (12) T Off Peak	10	2.68	1.74	0.00	25.42	0.00	35.01	-	(5.60)
B3 (14) peak		0.22	0.14		3.48	-	4.17		(0.69)
B3 (14) Off peak	161	33.27	21.61	0.06	362.01	0.06	431.85	-	(69.87)
<b>TOTAL INDUSTRIAL</b>	<b>201</b>	<b>24.01</b>	<b>16.03</b>		<b>403</b>		<b>481</b>		<b>(78)</b>
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	0.05	-	0.07	-	(0.02)
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	4	0.53	0.12	0.00	6.75	0.00	8.87	-	(3.15)
C1C PEAK		0.18			2.87		3.95		(0.70)
C1C OFF PEAK		0.01			0.06		0.08		(0.03)
C-1C(26) Peak	-	0.02	0.01	-	0.31	-	0.43		(0.12)
C-1C(26) Off Peak	-	0.03	0.02	-	0.36	-	0.49		(0.13)
<b>TOTAL BULK SUPPLY</b>	<b>22</b>	<b>1</b>	<b>0.50</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>15</b>		<b>(4)</b>
D-1(a) Scarp Less than 5Kw	-	0.32	0.21	-	3.78	-	5.05	-	(1.29)
D-2 Agrl TWELL	5,885	3.12	0.12		34.53		16.71	-	18.21
D-1 (b) - Peak Scarp & Agricultural 5Kw & Above	-	0.49	0.32	-	5.51	-	2.64	-	2.87
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-
<b>TOTAL AGRICULTURAL-TWELL</b>	<b>19</b>	<b>1</b>	<b>0.65</b>		<b>44</b>		<b>24</b>		<b>20</b>
ASA	-	0.86	0.56				15.17	-	(2.83)
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>0.1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Company Total</b>	<b>259</b>	<b>165</b>	<b>100</b>		<b>2,069</b>		<b>2,246</b>		<b>(77)</b>
NEPRA Government Difference									

*[Signature]* Chief Executive Officer  
 Tesco Wapda House  
 Peshawar

## FORM - 28

Distribution Company: TESCO

Revenue & Subsidy Statement  
(Monthly, Quarterly as well as Consolidated)

APRIL-19

As per New Rates

Description	BDI Charged	Sales	Sales FOB	NEPRA Determined Tariff		GSP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(MkWh)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units			0.06	0.05	-	4.00		2.00	
1-100 Units	2	18.27	14.38			11.18		9.79	-
101-200 Units P/M	1	31.35	24.68			13.34		12.33	-
201-300 Units P/M	2	25.55	20.12			14.38		13.36	-
301-700 Units P/M	4	11.88	9.34			14.80		17.60	(2.80)
above 700	1	2.07	1.63			15.68		20.70	(5.02)
A1B PEAK		0.00	0.00						-
Time of Day (TOD - Off-Peak For Load 5kw & Above)		0.004	0.00			11.18		14.38	(3.20)
<b>TOTAL DOMESTIC</b>	<b>10</b>	<b>89.171</b>	<b>70.214</b>	<b>0.0016</b>	<b>0.0013</b>	<b>13.43</b>	<b>0.0012</b>	<b>12.99</b>	<b>0.44</b>
Commercial A-2A(04)	11	0.40	0.32			15.75	-	16.00	-
A-2B(05)		0.01	0.01	400	13.75	400	19.68	-	(5.83)
A2C PEAK		0.00	0.00			15.75		21.60	(5.85)
Time of Day (TOD - Off-Peak)		0.01	0.01	400	11.25	400	15.63		(4.38)
<b>TOTAL COMMERCIAL</b>	<b>11</b>	<b>0.43</b>	<b>0.33</b>	<b>0.0008</b>	<b>0.0006</b>	<b>15.46</b>	<b>0.0008</b>	<b>17.80</b>	<b>(2.34)</b>
Industrial B-1 (07)	6.0	0.18	0.14			13.68		15.28	-
B-1(06)	-	-	0.00			13.68		15.28	-
B1B PEAK	4.0	0.05	0.04			15.68		28.84	(13.16)
B1B OFF PEAK	5.0	0.13	0.10			11.18		13.28	(2.10)
B-2A(10)	12.0	0.12	0.10	400	11.16	400	14.78	-	(3.62)
B-2B(12) Peak	8.0	0.19	0.15	400	15.68	400	18.78	-	(3.10)
B-3 (12) T Off Peak	23	1.70	1.34	400	10.88	400	13.97	-	(2.09)
B3 (14) peak		0.27	0.21	380	15.68	380	18.78	-	(3.10)
B3 (14) Off peak	141.0	31.88	25.10	380	10.88	380	12.98	-	(2.10)
<b>TOTAL INDUSTRIAL</b>	<b>19</b>	<b>14.507</b>	<b>12.747</b>	<b>0.0016</b>	<b>0.0013</b>	<b>13.18</b>	<b>0.0012</b>	<b>13.01</b>	<b>1.16</b>
C-1 (a) Sanctioned Load Less than 5KW		0.01	0.00	0.00	13.18			18.68	0.00
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	22.00	0.52	0.41			12.58		18.18	
C1C PEAK		0.03	0.03	400.00	15.68	400.00	21.50	0.00	5.92
C1C OFF PEAK		0.31	0.25			11.18		15.00	3.82
C-1C(26) Peak		0.01	0.01	400.00	15.68	400.00	21.50	0.00	5.92
C-1C(26) Off Peak		0.03	0.03	400.00	19.98	400.00	14.60	0.00	3.82
<b>TOTAL BULK SUPPLY</b>	<b>22</b>	<b>0.91</b>	<b>0.72</b>	<b>0.0012</b>	<b>0.0013</b>	<b>13.23</b>	<b>0.0012</b>	<b>17.12</b>	<b>(3.89)</b>
D-1(A) Scarf Less than 5KW	-	0.43	0.34			11.68		15.88	-
D-2 Agrt T/Well	17	1.30	1.02	200	11.18	200	5.35	-	5.83
D-1 (b) - Peak Scarf & Agricultural 5KW & Above	-	0.53	0.42			11.16		5.35	-
D-1 (b) Off-Peak Scarf & Agricultural 5KW & Above	-	0.00						-	-
<b>TOTAL AGRICULTURAL T/WELL</b>	<b>17</b>	<b>2.25</b>	<b>1.77</b>	<b>0.0002</b>	<b>0.0002</b>	<b>11.34</b>	<b>0.0002</b>	<b>11.54</b>	<b>(0.30)</b>
A3A	-	1.10	0.86			14.28		17.56	
	-	0.00							
	-	0.00							
	-	0.00							
	-	0.00							
<b>TOTAL</b>	<b>0</b>	<b>0.1</b>	<b>1</b>	<b>0</b>	<b>0.14</b>	<b>0.14</b>	<b>0</b>	<b>18</b>	<b>0</b>
<b>Company Total</b>	<b>259</b>	<b>128</b>	<b>100</b>	<b>0</b>	<b>0.276</b>	<b>0.276</b>	<b>0.135</b>	<b>0</b>	<b>(1.15)</b>

  
 Chief Executive Officer  
 Tesco Wapda House  
 Peshawar

## FORM - 28 A

Distribution Company: TESCO

Revenue &amp; Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

APR-19

As per New Rate

Description	MDI Charged (MW)	Sales (MkWh)	Sales Mix (%age)	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy		
				Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/H)	Variable Charge (Rs/kWh)	
Domestic A-1A(01) 50 Units	-	0.06	0.05	-	0.25	-	-	0.13	-	0.13
1-100 Units	2	18.27	14.38	-	204.23	-	-	178.83	-	25.39
101-200 Units P/M	1	31.35	24.69	-	418.21	-	-	356.64	-	31.57
201-300 Units P/M	2	25.55	20.12	-	366.90	-	-	341.35	-	25.55
301-700 Units P/M	4	11.86	9.34	-	175.57	-	-	208.78	-	(33.22)
700 and above	1	2.07	1.83	-	32.46	-	-	42.85	-	(10.38)
A1B PEAK										
Time of Day (TOO - Off-Peak For Load SKw & Above)	-	0.00	0.00	-	0.04	-	-	0.05	-	(0.01)
<b>TOTAL DOMESTIC</b>	<b>10</b>	<b>88</b>	<b>70</b>	<b>1,198</b>	<b>1,198</b>	<b>1,158.64</b>	<b>1,158.64</b>	<b>39.62</b>	<b>39.62</b>	
Commercial A-2A(04)	11	0.40	0.32	-	6.36	-	-	7.27	-	(0.81)
A-2B(06)	-	0.01	0.01	-	0.10	-	-	0.14	-	(0.04)
A2C PEAK										
BREF	-	0.01	0.01	-	0.11	-	-	0.16	-	(0.04)
<b>TOTAL COMMERCIAL</b>	<b>11</b>	<b>0.40</b>	<b>0.32</b>	<b>6.36</b>	<b>6.36</b>	<b>7.27</b>	<b>7.27</b>	<b>(1)</b>	<b>(1)</b>	
Industrial B-1 (07)	5	0.16	0.14	-	2.42	-	-	2.70	-	(0.28)
B-1(08)	-	0.00	0.00	-	-	-	-	-	-	-
B19 PEAK	12	0.12	0.10	0.00	1.35	0.00	1.78	-	-	(0.44)
B19 OFF PEAK	8	0.19	0.15	0.00	2.96	0.00	3.55	-	-	(0.59)
B-2A(10)										
B-2B(12)T Peak										
B-3 (12) T Off Peak	23	1.70	1.34	0.01	18.70	0.01	22.26	-	-	(3.56)
B3 (14) peak		0.27	0.21		4.19	-	5.01			(0.83)
B3 (14) Off peak	141	31.68	25.10	0.05	346.80	0.05	413.74	-	-	(66.94)
<b>TOTAL INDUSTRIAL</b>	<b>199</b>	<b>33</b>	<b>27.17</b>	<b>0</b>	<b>7.14</b>	<b>0</b>	<b>449</b>	<b>449</b>	<b>(73)</b>	
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.00	-	0.07	-	-	0.09	-	(0.03)
C-1 (b) Sanctioned Load 5Kw & upto 600 Kw	-	0.52	0.03	-	6.57	-	-	9.42	-	(3.07)
C1C PEAK		0.03			0.50			0.69		(0.12)
C1C OFF PEAK		0.31			3.50			4.70		(1.85)
C-1C(26) Peak	-	0.01	0.01	-	0.13	-	-	0.17		(0.05)
C-1C(26) Off Peak	-	0.03	0.03	-	0.36	-	-	0.49		(0.13)
<b>TOTAL BULK SUPPLY</b>	<b>22</b>	<b>1</b>	<b>0.72</b>	<b>11</b>	<b>11</b>	<b>16</b>	<b>16</b>	<b>(5)</b>	<b>(5)</b>	
D-1(a) Scarp Less than 5Kw	-	0.43	0.34	-	4.97	-	-	6.67	-	(1.70)
D-2 Agrl T/Well	8,885	3.12	1.02		34.93			16.71	-	18.21
D-1 (b) - Peak Scarp & Agricultural SKw & Above	-	0.53	0.42	-	5.93	-	-	2.44	-	3.09
D-1 (b) Off-Peak Scarp & Agricultural SKw & Above	-	0.00	0.00	-	-	-	-	-	-	-
<b>TOTAL AGRICULTURAL T/WELL</b>	<b>17</b>	<b>2</b>	<b>1.77</b>	<b>46</b>	<b>46</b>	<b>28</b>	<b>28</b>	<b>20</b>	<b>20</b>	
A3A	-	1.10	0.88					19.25	-	(3.59)
0	-	0.00	0.00					-	-	-
0	-	0.00	0.00					-	-	-
0	-	0.00	0.00					-	-	-
0	-	0.00	0.00					-	-	-
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>16</b>	<b>0</b>	<b>19</b>	<b>0</b>	<b>4</b>	
<b>Company Total</b>	<b>23</b>	<b>128</b>	<b>109</b>	<b>1638</b>	<b>1638</b>	<b>4,657</b>	<b>4,657</b>	<b>(19)</b>	<b>(19)</b>	
				<b>NEPRA</b>						
				<b>Government</b>						
				<b>Difference</b>						

Chief Executive Officer  
Tesco Wapda House  
Peshawar

Description	MDI Charged (MW)	Sales (MkWh)	Sales Mkt (kgs)	NEPRA Determined Tariff		GDP Notified Tariff		Subsidy	
				Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Domestic A-1A(01) 50 Units	1	0.23	0.06	-	4.00	-	2.00	-	2.00
1-100 Units	7	50.54	12.35	-	11.16	-	9.79	-	1.39
101-200 Units P/M	11	72.32	17.87	-	13.34	-	12.33	-	1.01
201-300 Units P/M	16	94.47	23.08	-	14.36	-	13.38	-	1.00
301-700 Units P/M	11	80.45	14.77	-	14.50	-	17.60	-	(2.80)
above 700	3	24.98	6.10	-	15.68	-	20.70	-	(5.02)
A1B PEAK	-	0.01	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.01	0.00	-	11.16	-	14.38	-	(3.20)
<b>TOTAL DOMESTIC</b>	<b>49</b>	<b>303</b>	<b>74</b>	<b>-</b>	<b>13.77</b>	<b>-</b>	<b>13.96</b>	<b>-</b>	<b>(0.19)</b>
Commercial A-2A(04)	31	1.20	0.29	-	35.75	-	16.00	-	(2.25)
A-2B(05)	-	0.00	0.00	400	13.75	400	19.68	-	(5.93)
A2C PEAK	-	0.00	0.00	-	15.75	-	21.60	-	(5.85)
Time of Day (TOD - Off-Peak)	-	0.02	0.01	400	11.25	400	15.63	-	(4.38)
<b>TOTAL COMMERCIAL</b>	<b>31</b>	<b>0</b>	<b>0</b>	<b>0.0008</b>	<b>5.60</b>	<b>0.0008</b>	<b>17.89</b>	<b>-</b>	<b>(2.29)</b>
Industrial B-1 (07)	23	0.49	0.12	-	13.68	-	15.28	-	(1.60)
B-1(08)	-	0.00	0.00	-	13.68	-	15.28	-	(1.60)
B19 PEAK	10	0.08	0.02	-	15.68	-	28.84	-	(13.16)
B19 OFF PEAK	26	0.58	0.14	-	11.16	-	13.28	-	(2.10)
B-2A(10)	38	0.53	0.13	400	11.16	400	14.78	-	(3.62)
B-2B(12) T Peak	35	0.81	0.15	400	15.68	400	18.78	-	(3.10)
B-3 (12) T Off Peak	43	6.90	1.69	400	10.95	400	13.07	-	(2.06)
B3 (14) peak	14	0.78	0.19	380	15.68	380	18.78	-	(3.10)
B3 (14) Off peak	412	82.37	20.12	380	10.88	380	12.98	-	(2.10)
<b>TOTAL INDUSTRIAL</b>	<b>633</b>	<b>92</b>	<b>23</b>	<b>0.0016</b>	<b>13.16</b>	<b>0.0020</b>	<b>15.79</b>	<b>-</b>	<b>(3.51)</b>
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.00	0.00	13.18	-	18.88	0.00	5.50
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	12	1.89	0.41	400.00	12.68	400.00	18.18	0.00	5.50
C-1C(20) Peak	-	0.01	0.00	400.00	15.37	400.00	21.80	0.00	6.23
C-1C(20) Off Peak	-	0.83	0.20	400.00	11.18	400.00	15.00	0.00	3.82
<b>TOTAL BULK SUPPLY</b>	<b>12</b>	<b>3</b>	<b>1</b>	<b>0.0012</b>	<b>13.10</b>	<b>0.0012</b>	<b>17.16</b>	<b>-</b>	<b>(4.06)</b>
D-1(a) Scarp Less than 5Kw	-	1.29	0.32	-	11.68	-	15.68	-	(4.00)
D-2 Agrl T/Well	73	4.90	1.20	200	11.18	200	5.35	-	5.83
D-4 (b) - Peak Scarp & Agricultural 5Kw & Above	-	0.93	0.23	-	11.18	-	5.35	-	5.81
D-4 (b) Off-Peak Scarp & Agricultural 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-
<b>TOTAL AGRICULTURAL T/WELL</b>	<b>73</b>	<b>7</b>	<b>2</b>	<b>0.0002</b>	<b>11.34</b>	<b>0.0002</b>	<b>6.79</b>	<b>-</b>	<b>2.55</b>
A3A	-	4.15	1.01	-	14.28	-	17.56	-	(3.28)
-	-	0.00	0.00	-	-	-	-	-	-
-	-	0.00	0.00	-	-	-	-	-	-
-	-	0.00	0.00	-	-	-	-	-	-
-	-	0.00	0.00	-	-	-	-	-	-
<b>TOTAL</b>	<b>14</b>	<b>1</b>	<b>0</b>	<b>0.0001</b>	<b>14</b>	<b>0.0001</b>	<b>18</b>	<b>0</b>	<b>(3.43)</b>
<b>Company Total</b>		450	100		12.68		18.88		(1.01)

Chief Executive Officer  
Tesco Wapda House  
Peshawar

**FORM - 28 A**

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

**3RD QUARTER**

As per New Rate

Description	MWh Charged	Sales	Sales Mix	NEPRA Determined Tariff	GOP Notified Tariff	Subsidy			
	(MW)	(MWh)	(kwh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge, Variable Charge (Rs/kW/M)	Fixed Charge (Rs/kwh)	Variable Charge (Rs/kWh)	
Domestic A-1A(01) 50 Units	1	0.23	0.06	-	0.92	-	0.48	-	0.46
1-100 Units	7	50.54	12.35	-	555.00	-	494.76	-	70.25
101-200 Units P/M	11	72.32	17.87	-	984.79	-	881.86	-	72.83
201-300 Units P/M	16	94.47	23.08	-	1,356.52	-	1,262.05	-	94.47
301-700 Units P/M	11	60.45	14.77	-	894.60	-	1,063.85	-	(169.25)
700 and above	3	24.96	6.10	-	391.73	-	517.15	-	(125.41)
A1B PEAK									
Time of Day (TOD - Off-Peak For Load 5Kw & Above)	-	0.01	0.00	-	0.13	-	0.17	-	(0.04)
<b>TOTAL DOMESTIC</b>	<b>49</b>	<b>303</b>	<b>74</b>	<b>4,174</b>	<b>-</b>	<b>4,230.40</b>	<b>-</b>	<b>(56.70)</b>	
Commercial A-2A(04)	31	1.20	0.29	-	18.83	-	21.52	-	(2.69)
A-2B(05)	-	0.00	0.00	-	0.04	-	0.06	-	(0.02)
A2C PEAK									
#REF!	-	0.02	0.01	-	0.28	-	0.36	-	(0.10)
<b>TOTAL COMMERCIAL</b>	<b>31</b>	<b>1.20</b>	<b>0.29</b>	<b>0</b>	<b>19</b>	<b>-</b>	<b>22</b>	<b>-</b>	<b>(3)</b>
Industrial B-1 (07)	23	0.49	0.12	-	5.73	-	7.52	-	
B-1(08)	-	0.00	0.00	-	-	-	-	-	
B19 PEAK	30	0.53	0.13	0.01	5.93	0.01	7.85	-	(1.92)
B19 OFF PEAK	36	0.51	0.15	0.01	9.52	0.01	11.40	-	(1.88)
B-2A(10)					-	-	-	-	
B-2B(12) T Peak					-	-	-	-	
B-3 (12) T Off Peak	43	8.90	1.89	0.02	75.76	0.02	90.18	-	(14.42)
B3 (14) peak		0.78	0.19		12.15	-	14.55		(2.40)
B3 (14) Off peak	412	82.37	20.12	0.16	596.15	0.18	1,069.14	-	(172.97)
<b>TOTAL INDUSTRIAL</b>	<b>593</b>	<b>97</b>	<b>22.55</b>	<b>0</b>	<b>1,006</b>	<b>0</b>	<b>1,201</b>	<b>-</b>	<b>(194)</b>
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.00	-	0.18	-	0.28	-	(0.08)
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	12	1.89	0.41	0.00	21.37	0.00	30.63	-	(9.27)
C-1C(20) Peak	-	0.01	0.00	-	0.16	-	0.25	-	(0.07)
C-1C(20) Off Peak	-	0.83	0.20	-	9.23	-	12.39	-	(3.15)
<b>TOTAL BULK SUPPLY</b>	<b>12</b>	<b>3</b>	<b>0.62</b>	<b>0</b>	<b>31</b>	<b>0</b>	<b>44</b>	<b>-</b>	<b>(13)</b>
D-1(a) Scarp Less than 5Kw	-	1.29	0.32	-	15.12	-	20.30	-	(5.18)
D-2 Agrl T/Well	5,885	3.12	1.20		34.93		18.71	-	18.21
D-1 (b) - Peak Scarp & Agricultural SKW & Above	-	0.93	0.23	-	10.42	-	5.00	-	5.43
D-1 (b) Off-Peak Scarp & Agricultural SKW & Above	-	0.00	0.00	-	-	-	-	-	-
<b>TOTAL AGRICULTURAL/T/WELL</b>	<b>5,885</b>	<b>7</b>	<b>1.74</b>	<b>-</b>	<b>60</b>	<b>-</b>	<b>42</b>	<b>-</b>	<b>-</b>
A3A	-	4.15	1.01				72.92	-	(13.62)
D	-	0.00	0.00				-	-	-
D	-	0.00	0.00				-	-	-
D	-	0.00	0.00				-	-	-
D	-	0.00	0.00				-	-	-
<b>TOTAL</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>59</b>	<b>0</b>	<b>73</b>	<b>0</b>	<b>-14</b>
<b>Company Total</b>	<b>753</b>	<b>430</b>	<b>100</b>	<b>0</b>	<b>5,231</b>	<b>0</b>	<b>5,539</b>	<b>0</b>	<b>(248)</b>
				<b>NEPRA Government Difference</b>					

*[Signature]* Chief Executive Officer  
Tesco Wapda House  
Peshawar

## FORM - 28

Distribution Company: TESCO

Revenue &amp; Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

MAR-19

As per New Rate

Description	MDI Charged [MW]	Sales (MkWh)	Sales Mix (%)	NEPRA Determined Tariff		GDP Notified Tariff		Subsidy	
				Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Domestic A-1A(01) 50 Units		0.02	0.01	-	4.00	-	2.00	-	2.00
1-100 Units	2	13.63	9.95	-	11.18	-	9.79	-	1.39
101-200 Units P/M	3	35.11	25.62	-	13.34	-	12.33	-	1.01
201-300 Units P/M	2	34.98	25.53	-	14.38	-	13.36	-	1.00
301-700 Units P/M	1	16.74	12.22	-	14.80	-	17.60	-	(2.80)
above 700	1	3.94	2.88	-	15.88	-	20.70	-	(5.02)
A1B PEAK		0.01	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak For Load Skw & Above	-	0.004	0.00	-	11.18	-	14.38	-	(3.20)
<b>TOTAL DOMESTIC</b>	<b>9</b>	<b>104,428</b>	<b>76,225</b>	<b>13.72</b>	<b>13.50</b>	<b>13.50</b>	<b>13.50</b>	<b>0.22</b>	
Commercial A-2A(04)	10	0.39	0.28	-	15.75	-	18.00	-	(2.25)
A-2B(05)		0.00	0.00	400	13.75	400	19.88	-	(5.93)
A2C PEAK		0.00	0.00	-	15.75	-	21.60	-	(5.85)
Time of Day (TOD - Off-Peak		0.01	0.01	400	11.25	400	15.83	-	(4.38)
<b>TOTAL COMMERCIAL</b>	<b>10</b>	<b>0.40</b>	<b>0.29</b>	<b>0.0008</b>	<b>15.57</b>	<b>0.0008</b>	<b>17.87</b>	<b>0.22</b>	<b>(2.30)</b>
Industrial B-1 (07)	5.0	0.18	0.13	-	13.68	-	15.28	-	(1.60)
B-1(08)	-	-	0.00	-	13.68	-	15.28	-	(1.60)
B1B PEAK	6.0	0.03	0.02	-	15.88	-	28.64	-	(13.16)
B1B OFF PEAK	11.0	0.20	0.15	-	11.18	-	13.28	-	(2.10)
B-2A(10)	6.0	0.14	0.10	400	11.18	400	14.78	-	(3.62)
B-2B(12)T Peak	6.0	0.15	0.11	400	15.68	400	18.78	-	(3.10)
B-3 (12) T Off Peak	19	1.98	1.45	400	10.98	400	13.07	-	(2.09)
B3 (14) peak	4	0.12	0.08	380	15.68	380	18.78	-	(3.10)
B3 (14) Off peak	161.0	27.83	20.17	380	10.88	380	12.98	-	(2.10)
<b>TOTAL INDUSTRIAL</b>	<b>220</b>	<b>30,433</b>	<b>22,211</b>	<b>0.0018</b>	<b>15.18</b>	<b>0.0020</b>	<b>17.96</b>	<b>0.22</b>	
C-1 (a) Sanctioned Load Less than SKW		0.01	0.00	0.00	13.18	-	18.68	0.00	5.50
C-1 (b) Sanctioned Load SKW & upto 500 Kw		0.55	0.40	400.00	12.68	400.00	18.18	0.00	5.50
C-1C(28) Peak		0.00	0.00	400.00	15.37	400.00	21.80	0.00	5.23
C-1C(28) Off Peak		0.28	0.20	400.00	11.18	400.00	15.00	0.00	3.82
<b>TOTAL BULK SUPPLY</b>	<b>-</b>	<b>0.83</b>	<b>0.61</b>	<b>0.0012</b>	<b>13.10</b>	<b>0.0012</b>	<b>17.13</b>	<b>0.22</b>	<b>(4.03)</b>
D-1(a) Scarp Less than SKW	-	0.45	0.33	-	11.68	-	15.88	-	(4.00)
D-2 Agri T/Well	18	0.08	0.05	200	11.18	200	5.35	-	5.83
D-1 (b) - Peak Scarp & Agricultural SKW & Above	-	0.44	0.32	-	11.18	-	5.35	-	5.81
D-1 (b) Off-Peak Scarp & Agricultural SKW & Above	-	-	0.00	-	-	-	-	-	-
<b>TOTAL AGRICULTURAL T/WELL</b>	<b>18</b>	<b>0.97</b>	<b>0.71</b>	<b>0.0002</b>	<b>11.34</b>	<b>0.0002</b>	<b>6.79</b>	<b>0.22</b>	<b>2.55</b>
A3A	-	1.06	0.78	-	14.28	-	17.56	-	(3.26)
	-	0.00	-	-	-	-	-	-	-
	-	0.00	-	-	-	-	-	-	-
	-	0.00	-	-	-	-	-	-	-
	-	0.00	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>18</b>	<b>0</b>	<b>-3</b>
<b>Company Total</b>	<b>257</b>	<b>493</b>	<b>390</b>	<b>58.24</b>	<b>14.38</b>	<b>0.22</b>	<b>17.87</b>	<b>0.22</b>	<b>(0.20)</b>


 Chief Executive Officer  
 Tesco Wapda House  
 Peshawar

FORM - 28

Distribution Company: TESCO

Revenue &amp; Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

MAR-19

As per New Rate

Description	MDI Charged (MW)	Sales (MWh)	Sales Mix (Stage)	NEPRA Determined Tariff		GOF Notified Tariff		Subsidy	
				Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Domestic A-1A[01] 50 Units	-	0.02	0.01	-	0.08	-	0.04	-	0.04
1-100 Units	2	13.63	9.95	-	152.39	-	133.45	-	18.95
101-200 Units P/M	3	35.11	25.62	-	468.30	-	432.95	-	35.35
201-300 Units P/M	2	34.98	25.53	-	502.34	-	467.36	-	34.98
301-700 Units P/M	1	16.74	12.22	-	247.72	-	294.59	-	(46.87)
700 and above	1	3.94	2.88	-	61.83	-	81.62	-	(19.79)
A1B PEAK	-	-	-	-	-	-	-	-	-
Time of Day (TOD - On-Peak For Load SKW & Above	-	0.00	0.00	-	0.04	-	0.05	-	(0.01)
<b>TOTAL DOMESTIC</b>	<b>9</b>	<b>104</b>	<b>76</b>	<b>1,433</b>	<b>-</b>	<b>1,410.06</b>	<b>-</b>	<b>22.85</b>	<b>-</b>
Commercial A-2A[04]	10	0.39	0.28	-	8.14	-	7.02	-	(0.88)
A-2B[05]	-	0.00	0.00	-	0.01	-	0.02	-	(0.01)
A2C PEAK	-	-	-	-	-	-	-	-	-
REFI	-	0.01	0.01	-	0.11	-	0.16	-	(0.04)
<b>TOTAL COMMERCIAL</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>-</b>	<b>7</b>	<b>-</b>	<b>(1)</b>	<b>-</b>
Industrial B-1 (07)	5	0.18	0.13	-	2.41	-	2.69	-	(0.28)
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	8	0.14	0.10	0.00	1.51	0.00	2.00	-	(0.49)
B16 OFF PEAK	6	0.15	0.11	0.00	2.38	0.00	2.85	-	(0.47)
B-2A(10)	-	-	-	-	-	-	-	-	-
B-2B(12)T Peak	-	-	-	-	-	-	-	-	-
B-3 (12) T Off Peak	19	1.98	1.45	0.01	21.76	0.01	25.90	-	(4.14)
B3 (14) peak	-	0.12	0.09	-	1.83	-	2.20	-	(0.36)
B3 (14) Off peak	161	27.83	20.17	0.06	300.60	0.06	358.62	-	(58.02)
<b>TOTAL INDUSTRIAL</b>	<b>220</b>	<b>30</b>	<b>22.21</b>	<b>0</b>	<b>430</b>	<b>0</b>	<b>594</b>	<b>-</b>	<b>(64)</b>
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.00	-	0.07	-	0.09	-	(0.03)
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.55	0.40	-	6.91	-	9.91	-	(3.00)
C-1C(26)I Peak	-	0.00	0.00	-	0.06	-	0.09	-	(0.02)
C-1C(26)II Off Peak	-	0.28	0.20	-	3.13	-	4.20	-	(1.07)
<b>TOTAL BULK SUPPLY</b>	<b>1</b>	<b>0.61</b>	<b>0</b>	<b>10</b>	<b>-</b>	<b>14</b>	<b>-</b>	<b>(4)</b>	<b>-</b>
D-1(a) Scarp Less than SKW	-	0.45	0.33	-	5.31	-	7.13	-	(1.82)
D-2 Agrl T/Well	5,885	3.12	0.05	-	34.93	-	16.71	-	18.21
D-1 (b) - Peak Scarp & Agricultural SKW & Above	-	0.44	0.32	-	4.96	-	2.38	-	2.58
D-1 (b) Off-Peak Scarp & Agricultural SKW & Above	-	0.00	0.00	-	-	-	-	-	-
<b>TOTAL AGRICULTURAL T/WELL</b>	<b>18</b>	<b>0.71</b>	<b>0</b>	<b>45</b>	<b>-</b>	<b>26</b>	<b>-</b>	<b>19</b>	<b>-</b>
A3A	-	1.06	0.78	-	-	-	18.55	-	(3.48)
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
<b>TOTAL</b>	<b>0</b>	<b>1.1</b>	<b>0</b>	<b>15</b>	<b>0</b>	<b>19</b>	<b>0</b>	<b>-3</b>	<b>-</b>
<b>Company Total</b>	<b>257</b>	<b>108</b>	<b>100</b>	<b>4,825</b>	<b>-</b>	<b>5,352</b>	<b>-</b>	<b>(27)</b>	<b>-</b>
<b>NEPRA Government Difference</b>									

 Chief Executive Officer  
Tesco Wapda House  
Peshawar

## FORM - 28

Distribution Company: TESCO

Revenue & Subsidy Statement  
(Monthly, Quarterly as well as Consolidated)

FEB-19

As per New Rate

Description	MDI Charged (MW)	Sales (MkWh)	Sales Mix (%age)	NEERA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Domestic A-1A(01) 50 Units		0.09	0.07	-	4.00	-	2.00	-	2.00
1-100 Units	2	19.83	14.85	-	11.15	-	9.79	-	1.39
101-200 Units P/M	5	19.00	14.18	-	13.34	-	12.33	-	1.01
201-300 Units P/M	8	27.59	20.58	-	14.36	-	13.36	-	1.00
301-700 Units P/M	6	18.31	13.68	-	14.80	-	17.60	-	(2.80)
above 700	-	8.49	7.08	-	15.68	-	20.70	-	(5.02)
A1B PEAK			0.00						-
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.004	0.00	-	11.15	-	14.35	-	(3.20)
<b>TOTAL DOMESTIC</b>	<b>21</b>	<b>94.110</b>	<b>70.23</b>	<b>13.70</b>	<b>13.96</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(0.26)</b>
Commercial A-2A(04)	10	0.43	0.32	-	15.75	-	18.00	-	(2.25)
A-2B(05)		0.00	0.00	400	13.75	400	19.88	-	(5.93)
A2C PEAK		0.00	0.00		15.75		21.50		(5.85)
Time of Day (TOD - Off-Peak	-	0.01	0.01	400	11.25	400	15.83		(4.38)
<b>TOTAL COMMERCIAL</b>	<b>10</b>	<b>0.45</b>	<b>0.31</b>	<b>0.0008</b>	<b>15.59</b>	<b>0.0008</b>	<b>17.89</b>	<b>-</b>	<b>(2.30)</b>
Industrial B-1 (07)	8.0	0.17	0.12	-	13.88	-	15.28	-	(1.60)
B-1(08)	-	-	0.00	-	13.88	-	15.28	-	(1.60)
B19 PEAK		0.00	0.00		15.88		25.84		(13.15)
B19 OFF PEAK	6.0	0.21	0.15		11.15		13.28		(2.10)
B-2A(10)	11.0	0.21	0.16	400	11.15	400	14.78	-	(3.62)
B-3B(12)T Peak	13.0	0.22	0.16	400	15.68	400	18.78	-	(3.10)
B3 (12) T Off Peak	12	2.63	1.96	400	10.88	400	13.07	-	(2.09)
B3 (14) peak	10	0.37	0.27	360	15.68	360	18.78	-	(3.10)
B3 (14) Off peak	161.0	30.84	22.87	360	10.88	360	12.05	-	(2.10)
<b>TOTAL INDUSTRIAL</b>	<b>21</b>	<b>32.21</b>	<b>25.78</b>	<b>0.0016</b>	<b>13.85</b>	<b>0.0020</b>	<b>13.03</b>	<b>-</b>	<b>0.15</b>
C-1 (a) Sanctioned Load Less than 5Kw		0.00	0.00	0.00	13.18	-	18.68	0.00	5.50
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	12.00	0.60	0.44	400.00	12.68	400.00	18.18	0.00	5.50
C-1C(26) Peak		0.00	0.00	400.00	15.37	400.00	21.60	0.00	6.23
C-1C(26) Off Peak		0.31	0.23	400.00	11.15	400.00	15.00	0.00	3.22
<b>TOTAL BULK SUPPLY</b>	<b>12</b>	<b>0.92</b>	<b>0.69</b>	<b>0.0012</b>	<b>12.18</b>	<b>0.0012</b>	<b>17.11</b>	<b>-</b>	<b>(4.93)</b>
D-1(a) Scarp Less than 5KW	-	0.46	0.34	-	11.68	-	15.68	-	(4.00)
D-2 Agrl T/Well	16	1.18	0.88	200	11.15	200	5.35	-	5.83
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.48	0.36		11.15		5.35	-	5.61
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-		0.00					-	-
<b>TOTAL AGRICULTURAL T/WELL</b>	<b>16</b>	<b>2.09</b>	<b>1.58</b>	<b>0.0002</b>	<b>11.34</b>	<b>0.0002</b>	<b>8.79</b>	<b>-</b>	<b>2.55</b>
A3A	-	1.85	1.39		14.28		17.55		(3.28)
	-	0.00							
	-	0.00							
	-	0.00							
<b>TOTAL</b>	<b>0</b>	<b>132.2</b>	<b>130.0</b>	<b>0</b>	<b>14.24</b>	<b>0</b>	<b>18</b>	<b>0</b>	<b>-3</b>
<b>Company Total</b>	<b>240</b>	<b>485</b>	<b>100.00</b>	<b>129.92</b>	<b>18.85</b>	<b>18.85</b>	<b>0</b>	<b>-</b>	<b>(1.00)</b>


 Chief Executive Officer  
 Tesco Wapta House  
 Peshawar

FORM • 28 A

Distribution Company: TESCO

## Revenue & Subsidy Statement

**(Monthly, Quarterly as well as Consolidated)**

FEB-19

**As per New Rate**

 Chief Executive Officer  
Tesco Wapda House  
Peshawar

## FORM - 2B

Distribution Company: TESCO

Revenue &amp; Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

JAN-19

As per OLD Rate

Domestic A-1(A1) 59 Units	1	0.03	0.05	-	4.00		2.00	2.00
1-199 Units	1	4.53	7.43	-	11.83		8.79	-
191-299 Units P/M	2	4.75	7.81	-	14.23		12.33	-
291-399 Units P/M	3	8.31	13.62	-	18.23		13.36	-
391-799 Units P/M	3	8.67	10.83		15.82		17.80	(1.98)
above 799	1	9.08	5.07	-	16.43		20.70	-
A1B PEAK			0.00		16.43			16.43
Time of Day (TOD - Off-Peak For Lead SKW & Above	-	0.001	0.00	-	11.93		14.38	-
<b>TOTAL DOMESTIC</b>	<b>14</b>	<b>27.43</b>	<b>44.90</b>		<b>16.03</b>		<b>14.44</b>	<b>9.59</b>
Commercial A-2A(64)	6	0.34	0.58	-	16.43	-	18.00	-
A-2B(65)		0.00	0.00	400	16.43	400	19.68	-
A2C PEAK		0.00	0.00		16.43		21.60	-
Time of Day (TOD - Off-Peak		0.00	0.00	400	11.93	400	15.83	(3.70)
<b>TOTAL COMMERCIAL</b>	<b>6</b>	<b>0.36</b>	<b>0.59</b>	<b>0.0008</b>	<b>16.31</b>	<b>0.0008</b>	<b>17.94</b>	<b>(1.54)</b>
Industrial B-1 (97)	10.0	0.15	0.24	-	12.43		15.28	-
B-1(94)	-	-	0.00	-	12.43		15.28	-
B11 PEAK	4.0	0.05	0.07		16.43		28.84	(12.41)
B12 OFF PEAK	9.0	0.17	0.28		11.93		13.28	(1.35)
B-2A(18)	11.0	0.19	0.31	400	11.93	400	14.75	-
B-2B(12)T Peak	16.0	0.23	0.38	400	16.43	400	18.78	-
B-3 (12) T Off Peak	12	2.28	3.75	400	11.73	400	13.07	-
B1 (14) peak		0.29	0.48	380	16.43	380	18.78	-
B2 (14) Off peak	90.0	24.10	39.51	380	11.93	380	12.98	-
<b>TOTAL INDUSTRIAL</b>	<b>152</b>	<b>27.48</b>	<b>48.02</b>	<b>0.0016</b>	<b>13.63</b>	<b>0.0049</b>	<b>13.02</b>	<b>0.46</b>
C-1 (a) Sanctioned Load Less than 5Kw		0.00	0.01	0.00	12.43		18.68	0.00
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.54	0.89	400.00	12.43	400.00	19.18	0.00
C-1C(28) Peak		0.00	0.00	400.00	16.43	400.00	21.60	0.00
C-1C(28) Off Peak		0.23	0.38	400.00	11.93	400.00	15.00	0.00
<b>TOTAL BULK SUPPLY</b>		<b>0.78</b>	<b>1.28</b>	<b>0.0012</b>	<b>13.43</b>	<b>0.0012</b>	<b>17.26</b>	<b>(3.83)</b>
D-1(A) Scarp Less than SKW	-	0.38	0.63	-	12.43		12.00	-
D-2 April TWELL	13	3.68	6.00	200	11.93	200	11.50	-
D-1 (B) - Peak Scarp & Agricultural SKW & Above	-	0.01	0.01		11.93		5.35	-
D-1 (B) Off-Peak Scarp & Agricultural SKW & Above	-	0.00					-	-
<b>TOTAL AGRICULTURAL TWELL</b>	<b>13</b>	<b>4.05</b>	<b>6.64</b>	<b>0.0002</b>	<b>12.19</b>	<b>0.0002</b>	<b>9.52</b>	<b>2.48</b>
A3A	-	1.21	1.98		16.23		14.75	-
	-	0.00						
	-	0.00						
	-	0.00						
	-	0.00						
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>16</b>		<b>15</b>	<b>0</b>
<b>Company Total</b>	<b>152</b>	<b>51</b>	<b>100</b>		<b>12.99</b>		<b>13.91</b>	<b>(1.03)</b>



Chief Executive Officer  
Tesco Wapda House  
Peshawar

## FORM - 28 A

Distribution Company: TESCO

Revenue &amp; Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

JAN-19

As per OLD Rate

Domestic A-1A(91) 50 Units	1	0.03	0.05	-	0.13	-	0.06	-	0.06
1-100 Units	1	4.53	7.43	-	54.09	-	44.39	-	9.70
101-200 Units P/M	2	4.76	7.81	-	67.78	-	58.74	-	9.04
201-300 Units P/M	3	8.31	13.62	-	134.82	-	110.98	-	23.84
301-700 Units P/M	3	6.67	10.93	-	104.11	-	117.30	-	(13.20)
700 and above	1	3.09	5.07	-	50.79	-	63.98	-	(13.20)
A1B PEAK					-		-		
Time of Day (TOD - Off-Peak For Load SKW & Above)	-	0.00	0.00	-	0.01	-	0.01	-	(0.00)
<b>TOTAL DOMESTIC</b>	<b>11</b>	<b>27</b>	<b>45</b>	<b>-</b>	<b>412</b>	<b>-</b>	<b>335.48</b>	<b>-</b>	<b>16.25</b>
Commercial A-2A(94)	8	0.36	0.58	-	5.85	-	6.41	-	(0.56)
A-2B(65)	-	0.00	0.00	-	0.01	-	0.02	-	(0.01)
A2C PEAK					-		-		
OFFPEAK	-	0.00	0.00	-	0.04	-	0.05	-	(0.01)
<b>TOTAL COMMERCIAL</b>	<b>6</b>	<b>0</b>	<b>1</b>	<b>-</b>	<b>6</b>	<b>-</b>	<b>6</b>	<b>-</b>	<b>(1)</b>
Industrial B-1 (97)	10	0.15	0.24	-	1.85	-	2.28	-	(0.42)
B-1(98)	-	0.00	0.00	-	-	-	-	-	-
B1B PEAK	11	0.19	0.31	0.00	2.23	0.00	2.76	-	(0.53)
B1B OFF PEAK	16	0.23	0.38	0.01	3.84	0.01	4.38	-	(0.55)
B-2A(19)					-		-		
B-2B(12)T Peak					-		-		
B-4 (12) T OFF Peak	12	2.29	3.75	0.00	26.85	0.00	29.92	-	(3.07)
B2 (14) peak		0.29	0.48		4.78	-	5.46		(0.68)
B2 (14) OFF peak	98	24.10	38.51	0.03	280.27	0.03	312.81		(32.53)
<b>TOTAL INDUSTRIAL</b>	<b>152</b>	<b>27</b>	<b>43.02</b>	<b>0</b>	<b>429</b>	<b>-</b>	<b>464</b>	<b>-</b>	<b>(39)</b>
C-1 (a) Sanctioned Load Less than SKW	-	0.00	0.01	-	0.06	-	0.09	-	(0.03)
C-1 (b) Sanctioned Load SKW & upto 500 Kw	-	0.54	0.89	-	8.78	-	8.89	-	(3.13)
C-1C(29) Peak	-	0.00	0.00	-	0.05	-	0.06	-	(0.01)
C-1C(29) OFF Peak	-	0.23	0.38	-	2.76	-	3.47	-	(0.71)
<b>TOTAL BULK SUPPLY</b>	<b>1</b>	<b>1</b>	<b>1.28</b>	<b>-</b>	<b>10</b>	<b>-</b>	<b>14</b>	<b>-</b>	<b>(4)</b>
D-1(a) - Scarp Less than SKW	-	0.38	0.63	-	4.75	-	4.58	-	0.18
D-2 Agrl TWell	5.885	3.12	6.00		37.27		35.93	-	1.34
D-1 (b) - Peak Scarp & Agricultural SKW & Above	-	0.01	0.01	-	0.07	-	0.03	-	0.04
D-1 (b) Off-Peak Scarp & Agricultural SKW & Above	-	0.00	0.00	-	-	-	-	-	-
<b>TOTAL AGRICULTURAL TWELL</b>	<b>13</b>	<b>4</b>	<b>6.64</b>	<b>-</b>	<b>42</b>	<b>-</b>	<b>43</b>	<b>-</b>	<b>2</b>
A3A	-	1.21	1.98				17.82	-	1.79
B	-	0.00	0.00				-	-	-
C	-	0.00	0.00				-	-	-
D	-	0.00	0.00				-	-	-
<b>TOTAL</b>	<b>6</b>	<b>2</b>	<b>4</b>	<b>20</b>	<b>0</b>	<b>18</b>	<b>0</b>	<b>2</b>	
<b>Company Total</b>	<b>182</b>	<b>61</b>	<b>100</b>	<b>-</b>	<b>789</b>	<b>-</b>	<b>814</b>	<b>-</b>	<b>(24)</b>
					<b>NEPRA Government Difference</b>				

  
 Chief Executive Officer  
 Tesco Wapda House  
 Peshawar

## FORM - 28

Distribution Company: TESCO

Revenue &amp; Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

JAN-19

As per New Rate

Description	MDI Charged (MW)	Sales (MKWh)	Sales Mix (Usage)	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Domestic A-1A(01) 50 Units		0.09	0.12	-	4.00	-	2.00	-	2.00
1-100 Units	2	12.75	18.55	-	11.18	-	9.79	-	1.39
101-200 Units P/M	1	15.48	17.47	-	13.34	-	12.33	-	1.01
201-300 Units P/M	3	23.58	30.83	-	14.36	-	13.36	-	1.00
301-700 Units P/M	1	18.74	24.33	-	14.80	-	17.60	-	(2.80)
above 700	1	8.46	10.98	-	15.68	-	20.70	-	(5.02)
A1B PEAK			0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above)		0.003	0.00	-	11.18	-	14.38	-	(3.20)
<b>TOTAL DOMESTIC</b>	<b>8</b>	<b>77.072</b>	<b>100.094</b>	<b>-</b>	<b>13.90</b>	<b>-</b>	<b>14.41</b>	<b>-</b>	<b>-</b>
Commercial A-2A(04)	5	0.02	0.02	-	15.75	-	18.00	-	(2.25)
A-2B(05)		0.00	400	-	400	-	19.68	-	(19.68)
A2C PEAK			0.00	-	-	-	21.60	-	(21.60)
Time of Day (TOD - Off-Peak)		0.00	400	-	400	-	15.63	-	(15.63)
<b>TOTAL COMMERCIAL</b>	<b>5</b>	<b>0.02</b>	<b>0.02</b>	<b>0.0008</b>	<b>15.75</b>	<b>0.0008</b>	<b>18.00</b>	<b>-</b>	<b>-</b>
Industrial B-1 (07)	-	-	0.00	-	13.68	-	15.28	-	(1.60)
B-1(08)	-	-	0.00	-	13.68	-	15.28	-	(1.60)
B19 PEAK	-	-	0.00	-	-	-	28.84	-	(28.84)
B19 OFF PEAK	-	-	0.00	-	-	-	13.28	-	(13.28)
B-2A(10)	-	-	0.00	400	-	400	14.78	-	(14.78)
B-2B(12)T Peak	-	-	0.00	400	-	400	18.78	-	(18.78)
B-3 (12) T Off Peak	-	-	0.00	400	-	400	13.07	-	(13.07)
B3 (14) peak	-	-	0.00	380	-	380	16.78	-	(16.78)
B3 (14) Off peak	-	-	0.00	380	-	380	12.98	-	(12.98)
<b>TOTAL INDUSTRIAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0016</b>	<b>0.0020</b>	<b>-</b>	<b>13.91</b>	<b>-</b>	<b>-</b>
C-1 (a) Sanctioned Load Less than 5Kw			0.00	0.00	-	-	18.68	0.00	18.68
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw			0.00	400.00	-	-	400.00	18.18	0.00
C-1C(26)i Peak			0.00	400.00	-	-	400.00	21.60	0.00
C-1C(26)ii Off Peak			0.00	400.00	-	-	400.00	15.00	0.00
<b>TOTAL BULK SUPPLY</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0012</b>	<b>0.0012</b>	<b>-</b>	<b>13.91</b>	<b>-</b>	<b>-</b>
D-1(a) Scarp Less than 5KW	-	0.00	0.00	-	11.68	-	17.56	-	(5.88)
D-2 Agri T/Well	26	-	0.00	200	11.18	200	11.50	-	(0.32)
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.01	-	-	-	5.35	-	(5.35)
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	-	0.00	-	-	-	-	-	-
<b>TOTAL AGRICULTURAL T/WELL</b>	<b>26</b>	<b>0.01</b>	<b>0.01</b>	<b>0.0002</b>	<b>11.43</b>	<b>0.0002</b>	<b>11.47</b>	<b>-</b>	<b>(0.04)</b>
A3A	-	0.02	0.03	-	14.28	-	17.56	-	(3.28)
	-	-	0.00	-	-	-	-	-	-
	-	-	0.00	-	-	-	-	-	-
	-	-	0.00	-	-	-	-	-	-
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>18</b>	<b>0</b>	<b>-3</b>
<b>Company Total.</b>	<b>89</b>	<b>77</b>	<b>100</b>	<b>1434</b>	<b>1434</b>	<b>1434</b>	<b>18</b>	<b>0</b>	<b>(0.53)</b>


 Chief Executive Officer  
 Tesco Warri House  
 Peshawar

## FORM - 28 A

Distribution Company: TESCO

Revenue &amp; Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

JAN-19

As per New Rate

Description	MDU Charged (MWh)	Sales (MWh)	Sales Mtn. (%age)	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy		
				Fixed Charge (Rs./kW/M)	Variable Charge (Rs./kWh)	Fixed Charge (Rs./kW/M)	Variable Charge (Rs./kWh)	Fixed Charge (Rs./kW/M)	Variable Charge (Rs./kWh)	
Domestic A-1A(01) 50 Units	-	0.09	0.12	-	0.37	-	-	0.18	-	0.18
1-100 Units	2	12.75	18.55	-	142.51	-	-	124.78	-	17.72
101-200 Units P/M	1	13.48	17.47	-	178.49	-	-	165.94	-	13.55
201-300 Units P/M	3	23.58	30.63	-	338.85	-	-	315.07	-	23.58
301-700 Units P/M	1	18.74	24.33	-	277.29	-	-	329.75	-	(52.46)
700 and above	1	8.48	10.98	-	132.58	-	-	175.04	-	(42.45)
A1B PEAK	-	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	-	0.04	-	-	0.05	-	(0.01)
<b>TOTAL DOMESTIC</b>	<b>8</b>	<b>33.77</b>	<b>100</b>	<b>1,071</b>	<b>110.83</b>	<b>110.83</b>	<b>0</b>	<b>(39.89)</b>	<b>0</b>	<b>0</b>
Commercial A-2A(04)	5	0.02	0.02	-	0.25	-	-	0.28	-	(0.04)
A-2B(05)	-	0.00	0.00	-	-	-	-	-	-	-
A2C PEAK	-	-	-	-	-	-	-	-	-	-
#REF!	-	0.00	0.00	-	-	-	-	-	-	-
<b>TOTAL COMMERCIAL</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Industrial B-1 (07)	-	0.00	0.00	-	-	-	-	-	-	-
B-1(08)	-	0.00	0.00	-	-	-	-	-	-	-
B19 PEAK	-	0.00	0.00	-	-	-	-	-	-	-
B19 OFF PEAK	-	0.00	0.00	-	-	-	-	-	-	-
B-2A(10)	-	-	-	-	-	-	-	-	-	-
B-2B(12)T Peak	-	-	-	-	-	-	-	-	-	-
B-3 (12) T Off Peak	-	0.00	0.00	-	-	-	-	-	-	-
B3 (14) peak	-	0.00	0.00	-	-	-	-	-	-	-
B3 (14) Off peak	-	0.00	0.00	-	-	-	-	-	-	-
<b>TOTAL INDUSTRIAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
C-1 (a) Sanctioned Load Less than 5Kw	-	0.03	0.00	-	-	-	-	-	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.00	0.00	-	-	-	-	-	-	-
C-4C(28) Peak	-	0.00	0.00	-	-	-	-	-	-	-
C-1C(28) Off Peak	-	0.00	0.00	-	-	-	-	-	-	-
<b>TOTAL BULK SUPPLY</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
D-1(a) Scarp Less than 5Kw	-	0.00	0.00	-	0.01	-	-	0.02	-	(0.01)
D-2 Agri T/WELL	5,486	3.12	0.00	-	34.93	-	-	35.93	-	(1.00)
D-1 (b) - Peak Scarp & Agricultural 5Kw & Above	-	-	0.01	-	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above	-	-	0.00	-	-	-	-	-	-	-
<b>TOTAL AGRICULTURAL T/WELL</b>	<b>26</b>	<b>0</b>	<b>0.01</b>	<b>35</b>	<b>36</b>	<b>36</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(1)</b>
A3A	-	0.02	0.03	-	-	-	-	0.40	-	(0.07)
0	-	0.00	0.00	-	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Company Total</b>	<b>39</b>	<b>17</b>	<b>100</b>	<b>1,106</b>	<b>1,127</b>	<b>1,127</b>	<b>0</b>	<b>(41)</b>	<b>0</b>	<b>0</b>
			<b>NEPRA Government Difference</b>							

(41)

*[Signature]* Chief Executive Officer  
Tesco Wapda House  
Peshawar

## FORM - 28

Distribution Company: TESCO

Revenue &amp; Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

2ND QUARTER

As per New Rate

Description	MDI Charged (MW)	Sales (MkWh)	Sales Mix (%age)	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Timed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Domestic A-1A(01) 50 Units	-	0.23	0.06	-	4.00	-	2.00	-	2.00
1-100 Units	8	53.75	13.40	-	11.53	-	8.79	-	2.14
101-200 Units P/M	11	80.11	14.98	-	14.23	-	12.33	-	1.90
201-300 Units P/M	8	55.52	21.58	-	16.23	-	13.36	-	2.87
301-700 Units P/M	15	72.85	15.11	-	15.62	-	17.60	-	(1.96)
Above 700	9	30.75	7.66	-	15.43	-	20.70	-	(4.27)
A1B PEAK	-	0.00	0.00	-	18.43	-	-	-	16.43
Time of Day (TOD - Off-Peak For Load 5Kw & Above)	-	0.01	0.00	-	11.93	-	14.38	-	(2.45)
<b>TOTAL DOMESTIC</b>	<b>81</b>	<b>304</b>	<b>78</b>	<b>14.94</b>	<b>0.00008</b>	<b>14.27</b>	<b>14.27</b>	<b>-</b>	<b>7.73</b>
Commercial A-2A(04)	44	1.26	0.31	-	18.43	-	18.00	-	(1.57)
A-2B(05)	-	0.00	0.00	400	14.43	400	19.68	-	(5.25)
A2C PEAK	-	0.02	0.01	-	18.43	-	21.60	-	(5.17)
Time of Day (TOD - Off-Peak)	-	0.04	0.01	400	11.93	400	15.63	-	(3.70)
<b>TOTAL COMMERCIAL</b>	<b>44</b>	<b>1.26</b>	<b>0.30</b>	<b>0.00008</b>	<b>16.02</b>	<b>0.00008</b>	<b>17.63</b>	<b>-</b>	<b>(15.69)</b>
Industrial B-1(07)	18	0.62	0.15	-	12.43	-	15.28	-	(2.85)
B-1(08)	-	0.00	0.00	-	12.43	-	15.28	-	(2.85)
B19 PEAK	34	0.10	0.02	-	18.43	-	28.84	-	(12.41)
B19 OFF PEAK	82	0.49	0.12	-	11.93	-	13.28	-	(1.38)
B-2A(10)	56	0.64	0.16	400	11.93	400	14.78	-	(2.85)
B-2B(12)T Peak	51	0.60	0.16	400	18.43	400	18.78	-	(2.35)
B-3 (12) T Off Peak	57	6.83	1.73	400	11.73	400	13.07	-	(1.34)
B3 (14) peak	11	1.09	0.27	380	16.43	380	16.78	-	(2.35)
B3 (14) Off peak	390	71.84	17.90	380	11.93	380	12.88	-	(1.35)
<b>TOTAL INDUSTRIAL</b>	<b>141</b>	<b>0.21</b>	<b>0.21</b>	<b>0.0016</b>	<b>11.86</b>	<b>0.0020</b>	<b>13.05</b>	<b>-</b>	<b>(7.39)</b>
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.00	0.00	12.93	-	18.68	0.00	5.75
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	44	1.82	0.45	400.00	12.43	400.00	18.18	0.00	5.75
C-1C(20) Peak	-	0.01	0.00	400.00	18.43	400.00	21.60	0.00	5.17
C-1C(20) Off Peak	-	0.40	0.10	400.00	11.93	400.00	15.00	0.00	3.07
<b>TOTAL BULK SUPPLY</b>	<b>44</b>	<b>2.2</b>	<b>0.66</b>	<b>0.0012</b>	<b>12.36</b>	<b>0.0012</b>	<b>17.63</b>	<b>-</b>	<b>(13.99)</b>
D-1(a) Scarp Load less than 5Kw	-	1.19	0.30	-	12.43	-	12.00	-	0.43
D-2 Agrl T/Well	55	9.86	2.41	200	11.93	200	11.50	-	0.43
D-1 (b) - Peak Scarp & Agricultural 5Kw & Above	-	0.01	0.00	-	11.93	-	5.35	-	6.56
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-
<b>TOTAL AGRICULTURAL T/WELL</b>	<b>58</b>	<b>9.9</b>	<b>2.42</b>	<b>0.0002</b>	<b>6.14</b>	<b>0.0002</b>	<b>5.91</b>	<b>-</b>	<b>0.23</b>
A3A	-	2.88	0.71	-	15.23	-	14.75	-	1.48
	-	0.00	0.00	-	-	-	-	-	-
	-	0.00	0.00	-	-	-	-	-	-
	-	0.00	0.00	-	-	-	-	-	-
	-	0.00	0.00	-	-	-	-	-	-
<b>TOTAL</b>	<b>103</b>	<b>1.3</b>	<b>0.31</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Company Total</b>	<b>863</b>	<b>608</b>	<b>100</b>	<b>13556</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.05</b>


 Chief Executive Officer  
 Tesco Wapda House  
 Peshawar

## FORM - 28 A

Distribution Company: TESCO

Revenue &amp; Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

2ND QUARTER

As per New Rate

Description	MDU Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Approved Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(Mwh)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-(A01) 50 Units	-	0.23	0.06	-	0.91	-	0.45	-	0.45
1-100 Units	8	53.76	13.40	-	541.33	-	526.29	-	115.04
101-200 Units P/M	11	50.11	14.95	-	855.32	-	741.30	-	114.02
201-300 Units P/M	8	86.52	21.56	-	1,404.25	-	1,155.93	-	248.32
301-700 Units P/M	15	72.65	18.11	-	1,134.82	-	1,278.88	-	(143.85)
700 and above	9	30.75	7.66	-	505.26	-	636.57	-	(131.31)
A1B PEAK									
Time of Day (TOO - Off-Peak For Load 5Kw & Above)	-	0.01	0.00	-	0.13	-	0.15	-	(0.03)
<b>TOTAL DOMESTIC</b>	<b>51</b>	<b>304</b>	<b>75</b>	<b>4,542</b>	<b>4,339.37</b>	<b>23</b>	<b>202.65</b>		
Commercial A-(A2)(04)	44	1.26	0.31	-	20.59	-	22.66	-	(1.98)
A-2B(05)	-	0.00	0.00	-	0.04	-	0.06	-	(0.02)
A2C PEAK									
#REF!	-	0.04	0.01	-	0.43	-	0.50	-	(0.11)
<b>TOTAL COMMERCIAL</b>	<b>44</b>	<b>1</b>	<b>0</b>	<b>21</b>	<b>23</b>				
Industrial B-1 (07)	18	0.62	0.15	-	7.59	-	8.48	-	(1.76)
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	54	0.84	0.16	0.02	7.64	0.02	8.48	-	(1.82)
B19 OFF PEAK	51	0.80	0.15	0.02	9.81	0.02	11.32	-	(1.42)
B-2A(10)					-	-	-		
B-2B(12)T Peak					-	-	-		
B-3 (13) T Off Peak	57	6.93	1.73	0.02	81.27	0.02	90.55	-	(9.28)
B3 (14) peak		1.09	0.27		17.93	-	20.49		(2.58)
B3 (14) Off peak	380	71.54	17.96	0.15	835.49	0.15	832.47	-	(98.98)
<b>TOTAL INDUSTRIAL</b>	<b>663</b>	<b>112.82</b>	<b>20.51</b>	<b>1,725</b>	<b>1,660</b>	<b>11</b>	<b>1,074</b>	<b>114</b>	
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.00	-	0.18	-	0.26	-	(0.08)
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	44	1.82	0.45	0.02	22.58	0.02	33.03	-	(10.45)
C-1C(26)I Peak	-	0.01	0.00		0.18	-	0.23	-	(0.06)
C-1C(26)II Off Peak	-	0.40	0.10		4.82	-	6.06	-	(1.24)
<b>TOTAL BULK SUPPLY</b>	<b>44</b>	<b>2</b>	<b>0.56</b>	<b>0</b>	<b>28</b>	<b>0</b>	<b>40</b>	<b>-</b>	<b>(12)</b>
D-1(a) Scarp Less than 5KW	-	1.19	0.30	-	14.79	-	14.28	-	0.51
D-2 Agrl TWELL	5,845	3.12	2.41		37.27		35.93	-	1.34
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.01	0.00	-	0.16	-	0.07	-	0.01
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00		-	-	-		
<b>TOTAL AGRICULTURAL-TWELL</b>	<b>55</b>	<b>9</b>	<b>2.12</b>	<b>52</b>	<b>50</b>	<b>50</b>	<b>42.19</b>	<b>-</b>	<b>4.23</b>
A3A	-	2.86	0.71				42.19	-	4.23
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
<b>TOTAL</b>	<b>0</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Company Total</b>	<b>363</b>	<b>401</b>	<b>100</b>	<b>5,603</b>	<b>5,526</b>	<b>2</b>	<b>77</b>		
				<b>NEPRA Government Difference</b>					


 Chief Executive Officer  
 Tesco Wapda House  
 Peshawar

## FORM - 28

Distribution Company: TESCO

Revenue &amp; Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

DEC-18

As per New Rate

Description	MDI Charged (MW)	Sales (MWh)	Sales Mix (%age)	NEPRL Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Domestic A-1A(01) 50 Units		0.10	0.07	-	4.00	-	2.00	-	2.00
1-100 Units	3	16.85	12.04	-	11.93	-	9.79	-	2.14
101-200 Units P/M	4	19.72	14.08	-	14.23	-	12.33	-	1.90
201-300 Units P/M	2	31.24	22.32	-	16.23	-	13.38	-	2.87
301-700 Units P/M	6	24.53	17.52	-	15.82	-	17.60	-	(1.98)
above 700	5	11.94	8.53	-	16.43	-	20.70	-	(4.27)
A1B PEAK			0.00	-	16.43	-	-	-	16.43
Time of Day (TOD - Off-Peak For Load 5Kw & Above)		0.003	0.00	-	11.93	-	14.38	-	(2.45)
<b>TOTAL DOMESTIC</b>	<b>20</b>	<b>104,388</b>	<b>74,563</b>	<b>-</b>	<b>15.03</b>	<b>-</b>	<b>14.41</b>	<b>-</b>	<b>0.81</b>
Commercial A-2A(04)	21	0.39	0.28	-	16.43	-	16.00	-	(1.57)
A-2B(05)		0.00	0.00	400	14.43	400	19.68	-	(5.25)
A2C PEAK		0.00	0.00	-	16.43	-	21.60	-	(5.17)
Time of Day (TOD - Off-Peak)		0.00	0.00	400	11.93	400	15.63	-	(3.70)
<b>TOTAL COMMERCIAL</b>	<b>21</b>	<b>0.40</b>	<b>0.28</b>	<b>0.0008</b>	<b>16.32</b>	<b>0.0008</b>	<b>17.91</b>	<b>-</b>	<b>(1.59)</b>
Industrial B-1 (07)	3.0	0.21	0.15	-	12.43	-	15.28	-	(2.85)
B-1(08)	-	-	0.00	-	12.43	-	15.28	-	(2.85)
B19 PEAK	11.0	0.04	0.03	-	16.43	-	26.04	-	(12.41)
B19 OFF PEAK	19.0	0.17	0.12	-	11.93	-	13.28	-	(1.35)
B-2A(10)	10.0	0.15	0.11	400	11.93	400	14.78	-	(2.85)
B-2B(12)T Peak	15.0	0.23	0.16	400	16.43	400	18.78	-	(2.35)
B-3 (12) T Off Peak	28	2.33	1.67	400	11.73	400	13.07	-	(1.34)
B3 (14) peak	8	0.32	0.23	380	16.43	380	18.75	-	(2.35)
B3 (14) Off peak	140.0	28.33	18.81	380	11.93	380	12.98	-	(1.35)
<b>TOTAL INDUSTRIAL</b>	<b>222</b>	<b>29.75</b>	<b>21.28</b>	<b>0.0016</b>	<b>13.49</b>	<b>0.0020</b>	<b>13.03</b>	<b>-</b>	<b>0.46</b>
C-1 (a) Sanctioned Load Less than 5Kw		0.00	0.00	0.00	12.93	-	16.68	0.00	5.75
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.58	0.41	400.00	12.43	400.00	18.18	0.00	5.75
C-1C(26) Peak		0.00	0.00	400.00	16.43	400.00	21.60	0.00	5.17
C-1C(26) Off Peak		0.09	0.08	400.00	11.93	400.00	15.00	0.00	3.07
<b>TOTAL BULK SUPPLY</b>		<b>0.67</b>	<b>0.48</b>	<b>0.0012</b>	<b>13.43</b>	<b>0.0012</b>	<b>17.77</b>	<b>-</b>	<b>(4.34)</b>
D-1(a) Scarp Less than 5Kw	-	0.37	0.28	-	12.43	-	12.00	-	0.43
D-2 Agrl T/Well	12	3.66	2.62	200	11.93	200	11.50	-	0.43
D-1 (b) - Peak Scarp & Agricultural SKW & Above	-	0.00	0.00	-	11.93	-	5.55	-	6.56
D-1 [b] Off-Peak Scarp & Agricultural SKW & Above	-	0.00	-	-	-	-	-	-	-
<b>TOTAL AGRICULTURAL T/WELL</b>	<b>12</b>	<b>4.04</b>	<b>2.88</b>	<b>0.0002</b>	<b>12.10</b>	<b>0.0002</b>	<b>9.62</b>	<b>-</b>	<b>2.48</b>
A3A	-	0.94	0.67	-	16.23	-	14.75	-	1.45
	-	0.00	-	-	-	-	-	-	-
	-	0.00	-	-	-	-	-	-	-
	-	0.00	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Company Total</b>	<b>223</b>	<b>430</b>	<b>300</b>	<b>0.0007</b>	<b>18.91</b>	<b>0.0001</b>	<b>18.91</b>	<b>-</b>	<b>0.15</b>

Chief Executive Officer  
Tesco Wapda House  
Peshawar

## FORM - 28 A

Distribution Company: TESCO

Revenue &amp; Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

DEC-18

As per New Rate

Description	SDI Charged (MW)	Sales (MWh)	Sales MW (kgoe)	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Domestic A-1A(01) 50 Units	-	0.10	0.07	-	0.40	-	0.20	-	0.20
1-100 Units	3	18.85	12.04	-	201.03	-	164.97	-	36.06
101-200 Units P/M	4	19.72	14.08	-	280.59	-	243.18	-	37.41
201-300 Units P/M	2	31.24	22.32	-	507.07	-	417.41	-	89.67
301-700 Units P/M	6	24.53	17.52	-	383.22	-	431.80	-	(48.58)
700 and above	5	11.84	8.53	-	198.15	-	247.14	-	(50.98)
A1B PEAK									
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	-	0.04	-	0.05	-	(0.01)
<b>TOTAL DOMESTIC</b>	<b>20</b>	<b>104</b>	<b>75</b>	<b>1,569</b>	<b>1,504.74</b>	<b>-</b>	<b>-</b>	<b>63.77</b>	<b>-</b>
Commercial A-2A(04)	21	0.39	0.26	-	6.44	-	7.06	-	(0.62)
A-2B(05)	-	0.00	0.00	-	0.01	-	0.02	-	(0.01)
A2C PEAK									
#REF!	-	0.00	0.00	-	0.04	-	0.05	-	(0.01)
<b>TOTAL COMMERCIAL</b>	<b>21</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>0</b>	<b>0</b>	<b>-</b>
Industrial B-1 (07)	3	0.21	0.15	-	2.60	-	3.19	-	(0.60)
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	10	0.15	0.11	0.00	1.81	0.00	2.25	-	(0.43)
B19 OFF PEAK	15	0.23	0.18	0.01	3.73	0.01	4.26	-	(0.53)
B-2A(10)					-	-	-	-	-
B-2B(12)T Peak					-	-	-	-	-
B-3 (12) T Off Peak	28	2.33	1.67	0.01	27.34	0.01	30.47	-	(3.12)
BJ (14) peak		0.32	0.23		5.27	-	6.03	-	(0.75)
B3 (14) Off peak	140	28.33	18.81	0.05	308.23	0.05	341.78	-	(35.55)
<b>TOTAL INDUSTRIAL</b>	<b>232</b>	<b>10</b>	<b>2.2120</b>	<b>0</b>	<b>247</b>	<b>0</b>	<b>288</b>	<b>-</b>	<b>(41)</b>
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	0.06	-	0.08	-	(0.03)
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.58	0.41		7.17	-	10.49	-	(3.32)
C-1C(26) Peak	-	0.00	0.00		0.05	-	0.06	-	(0.01)
C-1C(26) Off Peak	-	0.00	0.06		1.07	-	1.35	-	(0.28)
<b>TOTAL BULK SUPPLY</b>	<b>1</b>	<b>0.48</b>	<b>0.31</b>	<b>0</b>	<b>8</b>	<b>-</b>	<b>12</b>	<b>-</b>	<b>(4)</b>
D-1(a) Scarp Less than 5Kw	-	0.37	0.26	-	4.80	-	4.44	-	0.16
D-2 Agri T/Mall	6,885	3.12	2.82		37.27	-	35.93	-	1.34
D-1 (b) - Peak Scarp & Agricultural 5Kw & Above	-	0.00	0.00	-	0.05	-	0.02	-	0.00
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above	-	0.00	0.00		-	-	-	-	-
<b>TOTAL AGRICULTURAL T/MALL</b>	<b>12</b>	<b>2.4</b>	<b>2.88</b>	<b>0</b>	<b>42</b>	<b>-</b>	<b>40</b>	<b>-</b>	<b>2</b>
A3A	-	0.84	0.67				13.87	-	1.35
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Company Total</b>	<b>283</b>	<b>140</b>	<b>100</b>	<b>1,972</b>	<b>1,895</b>	<b>-</b>	<b>20</b>	<b>-</b>	<b>-</b>
				<b>NEPRA Government Difference</b>					

*[Signature]* Chief Executive Officer  
 Tesco Wapda House  
 Peshawar

## FORM - 28

Distribution Company: TESCO

Revenue &amp; Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Nov-18

As per New Rate

Description	MDI Charged (MW)	Sales (MWh)	Units MWh (Kwh)	NEPRA Determined Tariff		GDP Justified Tariff		Subsidy	
				Fixed Charge (Rs/KWh/M)	Variable Charge (Rs/KWh)	Fixed Charge (Rs/KWh/M)	Variable Charge (Rs/KWh)	Fixed Charge (Rs/KWh/M)	Variable Charge (Rs/KWh)
Domestic A-1A(01) 50 Units			0.07	0.05	-	4.00		2.00	
1-100 Units	3	18.87	14.74	-	11.93		9.79	-	2.14
101-200 Units P/M	4	19.03	14.87	-	14.23		12.33	-	1.90
201-300 Units P/M	3	28.43	20.85	-	16.23		13.38	-	2.87
301-700 Units P/M	4	21.32	16.85	-	16.62		17.60	-	(1.98)
Above 700	2	9.59	7.49	-	16.43		20.70	-	(4.27)
A1B PEAK			0.00		16.43				16.43
Time of Day (TOD - Off-Peak For Load 5Kw & Above)		0.003	0.00	-	11.93		14.38	-	{2.45}
<b>TOTAL DOMESTIC</b>	<b>16</b>	<b>95.308</b>	<b>74.480</b>	<b>14.85</b>		<b>14.13</b>		<b>0.73</b>	
Commercial A-2A(04)	12	0.43	0.34	-	16.43	-	16.00	-	(1.57)
A-2B(05)		0.00	0.00	400	14.43	400	19.88	-	(5.25)
A2C PEAK		0.02	0.02		16.43		21.60		(5.17)
Time of Day (TOD - Off-Peak)		0.03	0.02	400	11.93	400	15.63		(3.70)
<b>TOTAL COMMERCIAL</b>	<b>12</b>	<b>0.46</b>	<b>0.38</b>	<b>0.0008</b>	<b>15.47</b>	<b>0.0008</b>	<b>17.11</b>		<b>(1.84)</b>
Industrial B-1 (07)	5.0	0.19	0.15	-	12.43		15.28	-	(2.85)
B-1(08)	-	-	0.00	-	12.43		15.28	-	(2.85)
B1B PEAK	16.0	0.03	0.03		16.43		28.84		(12.41)
B1B OFF PEAK	20.0	0.17	0.13		11.93		13.28		(1.35)
B-2A(10)	24.0	0.27	0.21	400	11.93	400	14.78	-	(2.85)
B-2B(12)T Peak	23.0	0.22	0.17	400	16.43	400	18.76	-	(2.55)
B-3 (12) T Off Peak	11	2.40	1.88	400	11.73	400	13.07	-	(1.34)
B3 (14) peak	5	0.56	0.43	380	16.43	380	18.78	-	(2.35)
B3 (14) Off peak	151.0	23.85	18.48	380	11.53	380	12.98	-	(1.35)
<b>TOTAL INDUSTRIAL</b>	<b>257</b>	<b>27.48</b>	<b>21.47</b>	<b>0.0016</b>	<b>11.70</b>	<b>0.0020</b>	<b>13.09</b>		<b>(1.39)</b>
C-1 (4) Sanctioned Load Less than 5Kw		0.00	0.00	0.00	12.83		18.58	0.00	5.75
C-1 (B) Sanctioned Load 5Kw & upto 500 Kw	22.00	0.61	0.45	400.00	12.43	400.00	18.18	0.00	5.75
C-1C(25) Peak		0.00	0.00	400.00	16.43	400.00	21.80	0.00	5.17
C-1C(25) Off Peak		0.09	0.07	400.00	11.93	400.00	15.00	0.00	3.07
<b>TOTAL BULK SUPPLY</b>	<b>22</b>	<b>0.71</b>	<b>0.55</b>	<b>0.0012</b>	<b>12.39</b>	<b>0.0012</b>	<b>17.81</b>		<b>(5.42)</b>
D-1(a) Scarp Less than 5KW	-	0.39	0.30	-	12.43		12.00	-	0.43
D-2 Agrl T/Well	30	2.98	2.33	200	11.93	200	11.50	-	0.43
D-1 (b) - Peak Scarp & Agricultural SKW & Above	-	0.00	0.00		11.93		5.35	-	5.58
D-1 (b) Off-Peak Scarp & Agricultural SKW & Above	-	-	0.00				-		-
<b>TOTAL AGRICULTURAL TWELL</b>	<b>30</b>	<b>3.37</b>	<b>2.64</b>	<b>0.0002</b>	<b>12.10</b>	<b>0.0002</b>	<b>9.62</b>		<b>2.48</b>
A3A	-	0.96	0.75		16.23		14.75		1.48
	-	0.00							
	-	0.00							
	-	0.00							
	-	0.00							
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>16</b>	<b>0</b>	<b>15</b>	<b>0</b>	<b>1</b>
<b>Company Total</b>	<b>37</b>	<b>192</b>	<b>160</b>	<b>0.0009</b>	<b>14.81</b>	<b>0.0001</b>	<b>15.00</b>		<b>0.09</b>


 Chief Executive Officer  
 Tesco Wapda House  
 Peshawar

## FORM - 28 A

Distribution Company: TESCO

Revenue &amp; Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Nov-18

As per New Rate

Description	MDU Charged (MW)	Sales (Mwh)	Sales Mix (%age)	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Domestic A-1A(01) 50 Units	-	0.07	0.05	-	0.27	-	0.13	-	0.13
1-100 Units	3	18.87	14.74	-	225.06	-	184.69	-	40.37
101-200 Units P/M	4	18.03	14.87	-	270.78	-	234.68	-	36.10
201-300 Units P/M	3	28.43	20.85	-	428.01	-	353.14	-	75.86
301-700 Units P/M	4	21.32	16.85	-	332.99	-	375.20	-	(42.21)
700 and above	2	9.59	7.49	-	157.61	-	198.58	-	(40.98)
A1B PEAK					-		-		
Time of Day (TOD - Off-Peak For Load 5Kw & Above)	-	0.00	0.00	-	0.04	-	0.05	-	(0.01)
<b>TOTAL DOMESTIC</b>	<b>16</b>	<b>95</b>	<b>74</b>	<b>1,416</b>	<b>-</b>	<b>1,346.47</b>	<b>-</b>	<b>69.29</b>	<b>-</b>
Commercial A-2A(04)	12	0.43	0.34	-	7.11	-	7.79	-	(0.66)
A-2B(05)	-	0.00	0.00	-	0.01	-	0.02	-	(0.01)
A2C PEAK					-		-		
#REF!	-	0.03	0.02	-	0.36	-	0.47	-	(0.11)
<b>TOTAL COMMERCIAL</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>-</b>	<b>8</b>	<b>-</b>	<b>-</b>	<b>-</b>
Industrial B-1 (07)	5	0.19	0.15	-	2.36	-	2.90	-	(0.54)
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	24	0.27	0.21	0.01	3.21	0.01	3.98	-	(0.77)
B19 OFF PEAK	23	0.22	0.17	0.01	3.58	0.01	4.09	-	(0.51)
B-2A(10)					-		-		
B-2B(12)T Peak					-		-		
B-3 (12) T Off Peak	11	2.40	1.88	0.00	28.16	0.00	31.38	-	(3.22)
B3 (14) peak		0.56	0.43		9.14	-	10.44	-	(1.31)
B3 (14) Off peak	161	23.85	18.48	0.06	275.05	0.06	308.87	-	(31.82)
<b>TOTAL INDUSTRIAL</b>	<b>257</b>	<b>27</b>	<b>21.47</b>	<b>0</b>	<b>321</b>	<b>0</b>	<b>360</b>	<b>-</b>	<b>(38)</b>
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	0.06	-	0.09	-	(0.03)
C-1 (b) Sanctioned Load 5Kw & upto 50 Kw	22	0.81	0.45	0.01	7.81	0.01	11.13	-	(3.52)
C-1C(2a)T Peak	-	0.00	0.00		0.05	-	0.08	-	(0.01)
C-1C(2a) Off Peak	-	0.09	0.07	-	1.04	-	1.31	-	(0.27)
<b>TOTAL BULK SUPPLY</b>	<b>22</b>	<b>1</b>	<b>0.55</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>13</b>	<b>-</b>	<b>(4)</b>
D-1(a) Scarp Less than SKW	-	0.39	0.30	-	4.85	-	4.88	-	0.17
D-2 Agrl T/Well	30	3.12	2.33		37.27		35.93	-	1.34
D-1 (b) - Peak Scarp & Agricultural SKW & Above	-	0.00	0.00	-	0.05	-	0.02	-	0.03
D-1 (b) Off-Peak Scarp & Agricultural SKW & Above	-	0.00	0.00	-	-	-	-	-	-
<b>TOTAL AGRICULTURAL TMWELL</b>	<b>30</b>	<b>3</b>	<b>2.64</b>	<b>-</b>	<b>42</b>	<b>-</b>	<b>41</b>	<b>-</b>	<b>2</b>
A3A	-	0.00	0.75				14.18	-	1.42
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>16</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>1</b>
<b>Company Total</b>	<b>37</b>	<b>128</b>	<b>100</b>	<b>6.96</b>	<b>1763</b>	<b>28</b>			
			<b>NEPRA Government Difference</b>						

Chief Executive Officer  
Tesco Wapda House  
Peshawar

## FORM - 28

Distribution Company: TESCO

Revenue &amp; Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

OCT-18

As per New Rate

Description	MDU Charged (MW)	Units (MkWh)	Sales Mix (%)	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)		Variable Charge (Rs/kWh)	(Rs/kW/M)
						NEPRA	GOP		
Domestic A-1A(01) 50 Units			0.05	0.05	-	4.00		2.00	2.00
1-100 Units	2	18.04	13.57	-		11.93		9.79	-
101-200 Units P/M	3	21.36	18.06	-		14.23		12.33	-
201-300 Units P/M	3	28.85	21.69	-		18.23		13.36	-
301-700 Units P/M	5	28.80	20.15			15.52		17.60	(1.98)
above 700	2	9.22	8.93	-		16.43		20.70	-
A1B PEAK		0.00	0.00			18.43			18.43
Time of Day (TOD - Off-Peak For Load Skw & Above)	-	0.004	0.00	-		11.93		14.38	(2.45)
<b>TOTAL DOMESTIC</b>	<b>15</b>	<b>104.337</b>	<b>78.449</b>	<b>14.93</b>	<b>0.0008</b>	<b>14.26</b>	<b>0.0008</b>	<b>17.95</b>	<b>0.67</b>
Commercial A-2A(04)	11	0.43	0.33	-		18.43	-	18.00	-
A-2B(05)		0.00	0.00	400	14.43	400	19.68	-	(5.25)
A2C PEAK		0.00	0.00			18.43		21.80	(5.17)
Time of Day (TOD - Off-Peak)		0.00	0.00	400	11.93	400	15.83		(3.70)
<b>TOTAL COMMERCIAL</b>	<b>11</b>	<b>0.44</b>	<b>0.33</b>	<b>16.36</b>	<b>0.0008</b>	<b>17.95</b>	<b>0.0008</b>	<b>17.95</b>	<b>(1.59)</b>
Industrial B-1 (07)	10.0	0.22	0.17	-		12.43		15.25	-
B-1(08)		-	0.00	-		12.43		15.28	-
B19 PEAK	5.0	0.02	0.02			18.43		28.84	(12.41)
B19 OFF PEAK	13.0	0.15	0.11			11.93		13.28	(1.35)
B-2A(10)	22.0	0.22	0.18	400	11.93	400	14.78	-	(2.85)
B-2B(12)T Peak	13.0	0.16	0.12	400	18.43	400	18.78	-	(2.35)
B-3 (12) T off Peak	18	2.20	1.85	400	11.73	400	13.07	-	(1.34)
B3 (14) peak		0.21	0.16	380	18.43	380	18.76	-	(2.35)
B3 (14) Off peak	99.0	21.86	18.43	380	11.93	380	12.98	-	(1.35)
<b>TOTAL INDUSTRIAL</b>	<b>180</b>	<b>25.03</b>	<b>18.82</b>	<b>0.0016</b>	<b>0.0008</b>	<b>13.49</b>	<b>0.0020</b>	<b>13.02</b>	<b>0.46</b>
C-1 (a) Sanctioned Load Less than 5KW		0.00	0.00	0.00		12.43		18.68	0.00
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	22.00	0.83	0.47	400.00	12.43	400.00	18.18	0.00	5.75
C-1C(26) Peak		0.00	0.00	400.00	18.43	400.00	21.80	0.00	5.17
C-1C(26) Off Peak		0.23	0.17	400.00	11.93	400.00	15.00	0.00	3.07
<b>TOTAL BULK SUPPLY</b>	<b>22</b>	<b>0.86</b>	<b>0.65</b>	<b>0.0012</b>	<b>0.0008</b>	<b>13.43</b>	<b>0.0012</b>	<b>17.37</b>	<b>(3.94)</b>
D-1(a) Scarp Less than 5KW		0.43	0.32	-		12.43		12.00	-
D-2 Agri T/Well	13	3.02	2.27	200	11.93	200	11.50	-	0.43
D-1 (b) - Peak Scarp & Agricultural 5KW & Above		0.01	0.00			11.93		5.35	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above		0.00						-	-
<b>TOTAL AGRICULTURAL T/WELL</b>	<b>13</b>	<b>1.09</b>	<b>0.82</b>	<b>0.0002</b>	<b>0.0002</b>	<b>12.10</b>	<b>0.0002</b>	<b>9.62</b>	<b>2.48</b>
AJA		0.98	0.72			16.23		14.75	
		0.00							
		0.00							
		0.00							
		0.00							
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>0</b>	<b>15</b>	<b>0</b>
<b>Company Total</b>	<b>22</b>	<b>4.85</b>	<b>3.00</b>	<b>54.55</b>	<b>16.36</b>	<b>17.95</b>	<b>17.95</b>	<b>0</b>	<b>0.48</b>


 Chief Executive Officer  
 Tesco Wapda House  
 Peshawar

## FORM - 28 A

Distribution Company: TESCO

Revenue &amp; Subsidy Statement

OCT-18

As per New Rate

(Monthly, Quarterly as well as Consolidated)

Description	Units Charged (kWh)	Sales (kWh)	Sales Mix (%)	NEPA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge (Rs/kWh/M)	Variable Charge (Rs/kWh/M)	Fixed Charge (Rs/kWh/M)	Variable Charge (Rs/kWh/M)	Fixed Charge (Rs/kWh/M)	Variable Charge (Rs/kWh/M)
Domestic A-(A) 50 Units	-	0.06	0.05	-	0.24	-	0.12	-	0.12
1-100 Units	2	18.04	13.57	-	215.24	-	176.63	-	38.81
101-200 Units P/M	3	21.36	16.08	-	303.95	-	283.43	-	40.52
201-300 Units P/M	3	28.65	21.69	-	468.17	-	385.38	-	82.79
301-700 Units P/M	5	26.80	20.15	-	418.62	-	471.68	-	(53.08)
700 and above	2	0.22	6.93	-	151.48	-	180.85	-	(39.37)
A1B PEAK					-		-		
Time of Day (TOD - Off-Peak For Load 5Kw & Above)		0.00	0.00	-	0.05	-	0.08	-	(0.01)
<b>TOTAL DOMESTIC</b>	<b>15</b>	<b>104</b>	<b>78</b>		<b>1,558</b>		<b>1,488.16</b>		<b>69.59</b>
Commercial A-2A(04)	11	0.43	0.33	-	7.13	-	7.81	-	(0.88)
A-2B(05)	-	0.00	0.00	-	0.01	-	0.02	-	(0.01)
A2C PEAK					-		-		
#REF!	-	0.00	0.00	-	0.04	-	0.05	-	(0.01)
<b>TOTAL COMMERCIAL</b>	<b>11</b>	<b>0</b>	<b>0</b>		<b>7</b>		<b>8</b>		<b>1</b>
Industrial B-1 (07)	10	0.22	0.17	-	2.73	-	3.38	-	(0.83)
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	22	0.22	0.16	0.01	2.81	0.01	3.24	-	(0.62)
B19 OFF PEAK	13	0.18	0.12	0.01	2.60	0.01	2.97	-	(0.37)
B-2A(10)					-		-		
B-2B(12)T Peak					-		-		
B-3 (12) T Off Peak	18	2.20	1.65	0.01	25.78	0.01	28.70	-	(2.94)
B3 (14) peak		0.21	0.18		3.52	-	4.02	-	(0.50)
B3 (14) Off peak	99	21.85	18.43	0.04	254.21	0.04	283.72	-	(29.51)
<b>TOTAL INDUSTRIAL</b>	<b>180</b>	<b>18.82</b>	<b>18.82</b>		<b>291</b>		<b>325</b>		<b>35</b>
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	0.06	-	0.09	-	(0.03)
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	22	0.63	0.47	0.01	7.51	0.01	11.42	-	(3.51)
C-1C(28) Peak	-	0.00	0.00	-	0.08	-	0.11	-	(0.03)
C-1C(28) Off Peak	-	0.23	0.17	-	2.71	-	3.41	-	(0.70)
<b>TOTAL BULK SUPPLY</b>	<b>22</b>	<b>1</b>	<b>0.65</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>15</b>		<b>(4)</b>
D-1(a) Scarp Less than 5Kw	-	0.43	0.32	-	5.34	-	5.18	-	0.18
D-2 Agrl T/Well.	5,885	3.12	2.27		37.27		35.93	-	1.34
D-1 (b) - Peak Scarp & Agricultural 5Kw & Above	-	0.01	0.00	-	0.06	-	0.03	-	0.03
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-
<b>TOTAL AGRICULTURAL T/WELL</b>	<b>13</b>	<b>1</b>	<b>0.82</b>		<b>43</b>		<b>41</b>		<b>2</b>
A3A	-	0.96	0.72				14.18	-	1.42
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>16</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>1</b>
<b>Company Total</b>	<b>231</b>	<b>183</b>	<b>100</b>		<b>1,510</b>		<b>1,478</b>		<b>32</b>
			<b>NEPRA Government Difference</b>						


 Chief Executive Officer  
 Tesco Wapda House  
 Peshawar

## FORM - 28

Distribution Company: TESCO

Revenue &amp; Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

1ST QUARTER

As per New Rate

Description	MDI Charged (MW)	Sales (MkWh)	Sales Mix (%age)	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge (Rs./kWh/M)	Variable Charge (Rs./kWh)	Fixed Charge (Rs./kWh/M)	Variable Charge (Rs./kWh)	Fixed Charge (Rs./kWh/M)	Variable Charge (Rs./kWh)
Domestic A-1A(01) 50 Units	-	0.07	0.02	-	4.00	-	2.00	-	2.00
1-100 Units	10	51.38	14.19	-	11.83	-	5.79	-	2.14
101-200 Units P/M	15	63.25	17.45	-	14.23	-	12.33	-	1.90
201-300 Units P/M	18	88.88	24.55	-	18.23	-	13.36	-	2.87
301-700 Units P/M	22	65.83	18.19	-	15.62	-	17.60	-	(1.98)
Above 700	11	28.04	7.19	-	16.43	-	20.70	-	(4.27)
A1B PEAK	-	0.01	0.00	-	16.43	-	-	-	16.43
Time of Day (TOD - Off-Peak For Load 5Kw & Above)	-	0.03	0.01	-	11.93	-	14.36	-	(2.45)
<b>TOTAL DOMESTIC</b>	<b>78</b>	<b>296</b>	<b>82</b>	<b>14.83</b>		<b>14.11</b>		<b>0.82</b>	
Commercial A-2A(04)	30	1.37	0.38	-	15.43	-	18.00	-	(1.57)
A-2B(05)	-	0.00	0.00	400	14.43	400	19.68	-	(5.25)
A2C PEAK	-	0.01	0.00	-	16.43	-	21.50	-	(5.17)
Time of Day (TOD - Off-Peak)	2	0.01	0.00	400	11.93	400	15.83	-	(3.70)
<b>TOTAL COMMERCIAL</b>	<b>32</b>	<b>1.38</b>	<b>0.38</b>	<b>10.0008</b>	<b>16.29</b>	<b>0.0008</b>	<b>17.88</b>	<b>1.58</b>	
Industrial B-1 (07)	18	1.05	0.29	-	12.43	-	15.28	-	(2.85)
B-1(08)	-	0.00	0.00	-	12.43	-	15.28	-	(2.85)
B1B PEAK	38	0.09	0.02	-	16.43	-	28.84	-	(12.41)
B1B OFF PEAK	63	0.41	0.11	-	11.93	-	13.26	-	(1.35)
B-2A(10)	61	0.81	0.22	400	11.93	400	14.78	-	(2.85)
B-2B(12)T Peak	33	0.75	0.21	400	18.43	400	18.78	-	(2.35)
B-3 (12) T Off Peak	115	5.43	1.78	400	11.73	400	13.07	-	(1.34)
B3 (14) peak	-	0.89	0.25	380	16.43	380	18.78	-	(2.35)
B3 (14) Off peak	-	216	45.42	12.55	380	11.63	380	12.88	-
<b>TOTAL INDUSTRIAL</b>	<b>341</b>	<b>53</b>	<b>15</b>	<b>0.0016</b>	<b>13.49</b>	<b>0.0020</b>	<b>13.12</b>	<b>0.37</b>	
C-1 (a) Sanctioned Load Less than 5Kw	8	0.02	0.00	0.00	12.93	-	18.66	0.00	5.75
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	33	1.89	0.52	400.00	12.43	400.00	18.18	0.00	5.75
C-1C(26) Peak	3	0.01	0.00	400.00	18.43	400.00	21.80	0.00	5.17
C-1C(26) Off Peak	8	0.03	0.01	400.00	11.93	400.00	15.00	0.00	3.67
<b>TOTAL BULK SUPPLY</b>	<b>80</b>	<b>2</b>	<b>1</b>	<b>0.0012</b>	<b>13.43</b>	<b>0.0012</b>	<b>18.15</b>	<b>-</b>	<b>(4.72)</b>
D-1(a) - Scarp Less than 5Kw	-	1.29	0.36	-	12.43	-	12.00	-	0.43
D-2 Agri T/Well	62	6.63	1.83	200	11.93	200	11.50	-	0.43
D-1 (b) - Peak Scarp & Agricultural 5Kw & Above	5	0.02	0.00	-	11.93	-	5.35	-	6.58
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-
<b>TOTAL AGRICULTURAL T/WELL</b>	<b>67</b>	<b>8</b>	<b>2</b>	<b>0.0002</b>	<b>12.10</b>	<b>0.0002</b>	<b>9.62</b>	<b>-</b>	<b>2.48</b>
A3A	-	3.02	0.83	-	16.23	-	14.75	-	1.48
	-	0.00	0.00	-	-	-	-	-	-
	-	0.00	0.00	-	-	-	-	-	-
	-	0.00	0.00	-	-	-	-	-	-
	-	0.00	0.00	-	-	-	-	-	-
<b>TOTAL</b>	<b>3</b>	<b>0</b>	<b>16</b>	<b>0</b>	<b>15</b>	<b>0</b>	<b>1</b>		
<b>Company Total</b>				35	101	122	135	35	0.31


 Chief Executive Officer  
 Tesco Wapda House  
 Peshawar

## FORM - 28 A

Distribution Company: TESCO

Revenue &amp; Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

1ST QUARTER

As per New Rate

Description	MDT Charged (MW)	Sales (MWh)	Sales Mix (%)	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Domestic A-1A(01) 50 Units	-	0.07	0.02	-	0.29	-	0.15	-	0.15
1-100 Units	10	51.38	14.19	-	613.00	-	503.04	-	109.96
101-200 Units P/M	15	83.28	17.48	-	900.50	-	780.46	-	120.05
201-300 Units P/M	15	85.88	24.55	-	1,442.46	-	1,187.38	-	255.07
301-700 Units P/M	22	65.83	18.19	-	1,028.28	-	1,158.83	-	(130.35)
700 And above	11	25.04	7.19	-	427.76	-	538.82	-	(111.17)
A1B PEAK					-		-		
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.03	0.01	-	0.38	-	0.45	-	(0.08)
<b>TOTAL DOMESTIC</b>	<b>76</b>	<b>296</b>	<b>82</b>	<b>4,413</b>	<b>4,169.03</b>	<b>243.63</b>			
Commercial A-2A(04)	38	1.37	0.38	-	22.53	-	24.68	-	(2.15)
A-2B(05)	-	0.00	0.00	-	0.03	-	0.04	-	(0.01)
A2C PEAK					-		-		
IREPI	2	0.01	0.00	0.00	0.14	0.00	0.19	-	(0.04)
<b>TOTAL COMMERCIAL</b>	<b>32</b>	<b>1</b>	<b>0</b>	<b>23</b>	<b>0</b>	<b>25</b>			
Industrial B-1 (07)	18	1.05	0.29	-	13.08	-	16.07	-	(3.00)
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	51	0.61	0.22	0.02	9.70	0.02	12.02	-	(2.32)
B19 OFF PEAK	33	0.75	0.21	0.01	12.37	0.01	14.14	-	(1.77)
B-2A(10)					-		-		
B-2B(12)T Peak					-		-		
B-3 (12) T Off Peak	115	6.43	1.78	0.05	75.44	0.05	64.05	-	(8.62)
B3 (14) peak		0.89	0.25		14.59	-	16.88	-	(2.09)
B3 (14) Off peak	216	45.42	12.55	0.08	526.23	0.08	589.55	-	(61.32)
<b>TOTAL INDUSTRIAL</b>	<b>561</b>	<b>58</b>	<b>15.43</b>	<b>0</b>	<b>653</b>	<b>0</b>	<b>733</b>		<b>(79)</b>
C-1 (a) Sanctioned Load Less than 5Kw	6	0.02	0.00	-	0.23	-	0.33	-	(0.10)
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	33	1.88	0.52	0.01	23.48	0.01	34.31	-	(10.85)
C-1C(26) Peak	3	0.01	0.00	0.00	0.16	0.00	0.21	-	(0.05)
C-1C(26) Off Peak	8	0.03	0.01	0.00	0.38	0.00	0.48	-	(0.10)
<b>TOTAL BULK SUPPLY</b>	<b>50</b>	<b>2</b>	<b>0.54</b>	<b>0</b>	<b>24</b>	<b>0</b>	<b>35</b>		<b>(11)</b>
D-1(a) Scarp Less than 5Kw	-	1.29	0.36	-	16.08	-	15.52	-	0.56
D-2 Agri T/Well	5,845	3.12	1.83	-	37.27	-	35.93	-	1.34
D-4 (b) - Peak Scarp & Agricultural SKW & Above	5	0.02	0.00	-	0.18	-	0.08	-	0
D-4 (b) Off-Peak Scarp & Agricultural SKW & Above	-	0.00	0.00	-	-	-	-	-	-
<b>TOTAL AGRICULTURAL T/WELL</b>	<b>57</b>	<b>6</b>	<b>1.54</b>	<b>0</b>	<b>64</b>	<b>0</b>	<b>52</b>		<b>2</b>
A3A	-	3.02	0.83	-	-	-	44.50	-	4.47
D	-	0.00	0.00	-	-	-	-	-	-
D	-	0.00	0.00	-	-	-	-	-	-
D	-	0.00	0.00	-	-	-	-	-	-
D	-	0.00	0.00	-	-	-	-	-	-
<b>TOTAL</b>	<b>0</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>49</b>	<b>0</b>	<b>45</b>	<b>0</b>	<b>4</b>
<b>Company Total</b>	<b>776</b>	<b>363</b>	<b>100</b>	<b>0</b>	<b>5557</b>	<b>0</b>	<b>6033</b>	<b>0</b>	<b>153</b>
				<b>NEPRA Government Difference</b>					


 Chief Executive Officer  
 Tesco Wapda House  
 Peshawar

SEP-18

Distribution Company: TESCO

Revenue &amp; Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

As per New Rate

Description	MDH Charged	Sales	Sales Mix	NEPRA Determined Tariff		GDP Notified Tariff		Subsidy
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	
	(Rs/M)	(MWh/M)	(%age)	(Rs/kWh/M)	(Rs/kWh/M)	(Rs/kWh/M)	(Rs/kWh/M)	(Rs/kWh)
Domestic A-1A(01) 60 Units	-	-	0.03	0.02	-	4.00	-	2.00
1-100 Units	3	18.45	15.12	-	11.93	-	8.79	-
101-200 Units P/M	5	19.76	16.20	-	14.23	-	12.93	-
201-300 Units P/M	8	23.69	24.50	-	16.23	-	13.36	-
301-700 Units P/M	12	23.40	19.18	-	15.82	-	17.60	(1.96)
above 700	8	8.41	6.90	-	16.43	-	20.70	(4.27)
A1B PEAK	-	0.00	0.00	-	16.43	-	-	16.43
Time of Day (TOD - Off-Peak For Load 3Kw & Above)	-	0.005	0.00	-	11.93	-	14.38	(2.45)
<b>TOTAL DOMESTIC</b>	<b>13</b>	<b>89.949</b>	<b>81.925</b>	<b>14.91</b>	<b>14.10</b>	<b>-</b>	<b>0.81</b>	
Commercial A-2A(04)	13	0.44	0.36	-	16.43	-	18.00	-
A-2B(05)	-	0.00	0.00	400	14.43	400	19.68	-
A2C PEAK	-	0.00	0.00	-	16.43	-	21.60	(5.17)
Time of Day (TOD - Off-Peak)	-	0.00	0.00	400	11.93	400	15.63	(3.70)
<b>TOTAL COMMERCIAL</b>	<b>13</b>	<b>0.43</b>	<b>0.37</b>	<b>0.0008</b>	<b>16.25</b>	<b>0.0008</b>	<b>17.63</b>	<b>(1.58)</b>
Industrial B-1 (07)	8.0	0.30	0.26	-	12.43	-	15.28	-
B-1[08]	-	-	0.00	-	12.43	-	15.28	-
B1B PEAK	3.0	0.02	0.02	-	16.43	-	26.84	(12.41)
B1B OFF PEAK	22.0	0.11	0.09	-	11.93	-	13.28	(1.35)
B-2A(10)	15.0	0.27	0.22	400	11.93	400	14.75	-
B-2B(12)T Peak	18.0	0.21	0.17	400	16.43	400	18.78	-
B-3 (12) T Off Peak	29	1.72	1.41	400	11.73	400	13.07	-
B3 (14) peak	12	0.20	0.16	380	16.43	380	18.78	-
B3 (14) Off peak	131.0	17.02	13.95	380	11.93	380	12.85	-
<b>TOTAL INDUSTRIAL</b>	<b>13</b>	<b>0.84</b>	<b>0.52</b>	<b>0.0012</b>	<b>12.44</b>	<b>0.0012</b>	<b>18.19</b>	<b>(6.74)</b>
C-1 (a) Sanctioned Load Less than 3Kw	-	0.00	0.00	0.00	12.43	-	18.68	0.00
C-1 (b) Sanctioned Load 3Kw & upto 500 Kw	13.00	0.63	0.52	400.00	12.43	400.00	18.18	0.00
C-1C(26) Peak	-	0.00	0.00	400.00	16.43	400.00	21.60	0.00
C-1C(26) Off Peak	-	0.00	0.00	400.00	11.93	400.00	15.00	0.00
<b>TOTAL BULK SUPPLY</b>	<b>13</b>	<b>0.84</b>	<b>0.52</b>	<b>0.0012</b>	<b>12.44</b>	<b>0.0012</b>	<b>18.19</b>	<b>(6.74)</b>
D-1(a) Scarp Less than 3Kw	-	0.43	0.35	-	12.43	-	12.00	-
D-2 Agri T/Well	27	3.02	2.47	200	11.93	200	11.50	-
D-1 (b) - Peak Scarp & Agricultural 3KW & Above	-	0.01	0.00	-	11.93	-	5.35	-
D-1 (b) Off-Peak Scarp & Agricultural 3KW & Above	-	0.00	-	-	-	-	-	-
<b>TOTAL AGRICULTURAL T/WELL</b>	<b>27</b>	<b>1.09</b>	<b>0.89</b>	<b>0.0002</b>	<b>12.10</b>	<b>0.0002</b>	<b>9.62</b>	<b>-</b>
A3A	-	0.98	0.80	-	16.23	-	14.75	-
-	-	0.00	-	-	-	-	-	-
-	-	0.00	-	-	-	-	-	-
-	-	0.00	-	-	-	-	-	-
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>0</b>	<b>18</b>	<b>0</b>
<b>Company Total</b>	<b>323</b>	<b>19.8</b>	<b>19.0</b>	<b>0.0015</b>	<b>16.25</b>	<b>0.0008</b>	<b>18.19</b>	<b>0.41</b>

Chief Executive Officer  
 Tesco Wapda House  
 Peshawar

## FORM - 28

Distribution Company: TESCO

Revenue &amp; Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

SEP-18

As per New Rate

Description	MDU Charged (kWh)	Sales (kWh)	Sales Mix Usage	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge (Rs/kWh/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWh/M)	Variable Charge (Rs/kWh/M)	Fixed Charge, Variable Charge (Rs/kWh/M)	Subsidy (Rs/kWh)
Domestic A-1A(01) 00 Units	-	0.03	0.02	-	0.12	-	0.08	-	0.06
1-100 Units	3	18.45	15.12	-	220.13	-	180.65	-	39.49
101-200 Units P/M	8	19.78	16.20	-	281.18	-	243.58	-	37.48
201-300 Units P/M	8	29.89	24.50	-	465.05	-	399.28	-	65.77
301-700 Units P/M	12	23.40	19.18	-	365.51	-	411.84	-	(45.37)
700 and above	8	8.41	6.90	-	138.23	-	174.15	-	(35.92)
A1B PEAK									
Time of Day (TOD - Off-Peak For Load 3Kw & Above	-	0.01	0.00	-	0.06	-	0.07	-	(0.01)
<b>TOTAL DOMESTIC</b>	<b>35</b>	<b>1,100</b>	<b>82</b>	<b>1,490</b>	<b>1,409.72</b>	<b>1,409.72</b>	<b>80.53</b>	<b>80.53</b>	
Commercial A-2A(04)	13	0.44	0.36	-	7.20	-	7.88	-	(0.69)
A-2B(05)	-	0.00	0.00	-	0.01	-	0.02	-	(0.01)
A3C PEAK									
MREFI	-	0.00	0.00	-	0.04	-	0.05	-	(0.01)
<b>TOTAL COMMERCIAL</b>	<b>13</b>	<b>1,100</b>	<b>0</b>	<b>7</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>(1)</b>
Industrial B-1 (07)	8	0.30	0.25	-	3.74	-	4.60	-	(0.66)
B-1(04)	-	0.00	0.00	-	-	-	-	-	-
B13 PEAK	15	0.27	0.22	0.01	3.18	0.01	3.92	-	(0.76)
B19 OFF PEAK	19	0.21	0.17	0.01	3.42	0.01	3.91	-	(0.49)
B-2A(10)									
B-2B(12)T Peak									
B-3 (12)T Off Peak	28	1.72	1.41	0.01	20.21	0.01	22.52	-	(2.31)
B3 (14) peak		0.20	0.16		3.20		3.66		(0.46)
B3 (14) OFF peak	131	17.02	13.85	0.06	197.93	0.06	220.81	-	(22.88)
<b>TOTAL INDUSTRIAL</b>	<b>13</b>	<b>1,100</b>	<b>1,100</b>	<b>7</b>	<b>237</b>	<b>7</b>	<b>250</b>	<b>7</b>	<b>(28)</b>
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	0.05	-	0.07	-	(0.02)
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	13	0.63	0.52	0.01	7.83	0.01	11.45	-	(3.62)
C-1C(2a) Peak	-	0.00	0.00	-	0.03	-	0.04	-	(0.01)
C-1C(Off-Peak)	-	0.00	0.00	-	0.01	-	0.02	-	(0.00)
<b>TOTAL BULK SUPPLY</b>	<b>13</b>	<b>1,100</b>	<b>1</b>	<b>0.62</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>12</b>	<b>(4)</b>
D-1(a) Scarp Less than 5Kw	-	0.43	0.35	-	5.34	-	5.16	-	0.18
D-2 Agrt T/Well	5,885	3.12	2.47		37.27		35.93	-	1.34
D-1 (b) - Peak Scarp & Agricultural >5Kw & Above	-	0.01	0.00	-	0.06	-	0.03	-	0.03
D-1 (b) Off-Peak Scarp & Agricultural >5Kw & Above	-	0.00	0.00	-	-	-	-	-	-
<b>TOTAL AGRICULTURAL T/WELL</b>	<b>27</b>	<b>1</b>	<b>0.89</b>	<b>43</b>	<b>0</b>	<b>41</b>	<b>0</b>	<b>2</b>	
AGA	-	0.88	0.80				14.43	-	1.45
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>1</b>
<b>Company Total</b>	<b>23</b>	<b>125</b>	<b>100</b>	<b>1,409.72</b>	<b>1,409.72</b>	<b>1,409.72</b>	<b>80.53</b>	<b>80.53</b>	


 Chief Executive Officer  
 Tesco Wapda House  
 Peshawar

## FORM - 28

Distribution Company: TESCO

Revenue &amp; Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

AUG-18

As per New Rate

Description	MD Charged	Sales (MW)	Sales Mix (MkWh)	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge (Rs/kW/M)	Variable Charge (Rs/MWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Domestic A-1A(01) 50 Units			0.02	0.02	-	4.00		2.00	2.00
1-100 Units	5	17.00	13.49	-	-	11.93		9.79	-
101-200 Units P/M	9	19.73	15.68	-	-	14.23		12.33	-
201-300 Units P/M	8	30.50	24.21	-	-	16.23		13.36	-
301-700 Units P/M	7	22.26	17.67	-	-	15.62		17.60	(1.98)
above 700	3	9.00	7.14	-	-	16.43		20.70	-
A1B PEAK			0.00	0.00	-	16.43			16.43
Time of Day (TOD - Off-Peak For Load 5Kw & Above			0.004	0.00	-	11.93		14.38	-
<b>TOTAL DOMESTIC</b>		<b>29</b>	<b>98.522</b>	<b>78.192</b>		<b>14.96</b>		<b>14.16</b>	<b>0.80</b>
Commercial A-2A(04)	6	0.46	0.37	-	-	16.43	-	18.00	-
A-2B(05)		0.00	0.00	400	14.43	400	19.68	-	(5.25)
A2C PEAK		0.00	0.00	-	-	16.43		21.50	(5.17)
Time of Day (TOD - Off-Peak		0.00	0.00	400	11.93	400	15.63	-	(3.70)
<b>TOTAL COMMERCIAL</b>		<b>5</b>	<b>0.47</b>	<b>0.37</b>	<b>0.0008</b>	<b>16.16</b>	<b>0.0008</b>	<b>17.95</b>	<b>(1.59)</b>
Industrial B-1 (07)	12.0	0.33	0.26	-	-	12.43		15.28	-
B-1(08)	-	-	0.00	-	-	12.43		15.28	-
B19 PEAK	11.0	0.03	0.02	-	-	16.43		20.84	(12.41)
B19 OFF PEAK	12.0	0.16	0.13	-	-	11.93		13.28	(1.35)
B-2N(10)	22.0	0.20	0.16	400	11.93	400	14.78	-	(2.65)
B-2B(12)T Peak	15.0	0.29	0.23	400	16.43	400	18.78	-	(2.35)
B-3 (12) T Off Peak	39	2.80	2.22	400	11.73	400	13.07	-	(1.34)
B3 (14) peak		0.46	0.36	380	16.43	380	18.78	-	(2.36)
B3 (14) Off peak	73.0	20.69	16.42	380	11.63	380	12.98	-	(1.35)
<b>TOTAL INDUSTRIAL</b>	<b>184</b>	<b>24.98</b>	<b>19.82</b>	<b>0.0016</b>	<b>13.49</b>	<b>0.0020</b>	<b>13.12</b>		<b>0.37</b>
C-1 (a) Sanctioned Load Less than 5Kw		0.00	0.00	0.00	12.93		18.68	0.00	5.75
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	16.00	0.64	0.51	400.00	12.43	400.00	18.18	0.00	5.75
C-1C(26) Peak		0.00	0.00	400.00	18.43	400.00	21.60	0.00	5.17
C-1C(26) Off Peak		0.01	0.01	400.00	11.93	400.00	15.00	0.00	3.07
<b>TOTAL BULK SUPPLY</b>	<b>16</b>	<b>0.66</b>	<b>0.52</b>	<b>0.0012</b>	<b>13.43</b>	<b>0.0012</b>	<b>18.14</b>		<b>(4.71)</b>
D-1(a) - Scarp Less than 5KW		-	0.44	0.35	-	12.43		12.00	-
D-2 Agrl T/Well	22	0.26	0.21	200	11.93	200	11.50	-	0.43
D-1 (b) - Peak Scarp & Agricultural SKW & Above	-	0.01	0.00	-	11.93		5.35	-	6.58
D-1 (b) Off-Peak Scarp & Agricultural SKW & Above	-	-	0.00	-	-	-	-	-	-
<b>TOTAL AGRICULTURAL T/WELL</b>	<b>22</b>	<b>0.70</b>	<b>0.56</b>	<b>0.0002</b>	<b>12.10</b>	<b>0.0002</b>	<b>9.62</b>		<b>2.48</b>
A3A	-	0.98	0.78	-	-	18.23		14.75	-
	-	0.00	-	-	-	-	-	-	-
	-	0.00	-	-	-	-	-	-	-
	-	0.00	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>18</b>	<b>0</b>	<b>15</b>	<b>0</b>	<b>1</b>
<b>Company Total</b>		269	2543	500	18145		10431		0.32


 Chief Executive Officer  
 Tesco Wapda House  
 Peshawar

## FORM - 28 A

Distribution Company: TESCO

Revenue &amp; Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

AUG-18

As per New Rate

Description	M&I Charged (MW)	Sales (MkWh)	Sales Mif (kage)	NEPRA Determined Tariff Fixed Charge (Rs/kW/M)	NEPRA Determined Tariff Variable Charge (Rs/kWh)	GOP Notified Tariff Fixed Charge (Rs/kWh)	GOP Notified Tariff Variable Charge (Rs/kWh)	Subsidy (Rs/kWh)
Domestic A-1A(01) 50 Units	-	0.02	0.02	-	0.08	-	0.04	-
1-100 Units	5	17.00	13.49	-	202.81	-	166.43	-
101-200 Units P/M	6	19.73	15.66	-	280.78	-	243.33	-
201-300 Units P/M	8	30.50	24.21	-	495.02	-	407.48	-
301-700 Units P/M	7	22.26	17.67	-	347.75	-	391.83	-
700 and above	3	9.00	7.14	-	147.57	-	186.30	-
A1B PEAK	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	-	0.05	-	0.06	-
<b>TOTAL DOMESTIC</b>	<b>29</b>	<b>89</b>	<b>78</b>	<b>1,474</b>	<b>1,395.47</b>	<b>78.85</b>	<b>1,395.47</b>	<b>78.85</b>
Commercial A-2A(04)	6	0.46	0.37	-	7.58	-	8.29	-
A-2B(05)	-	0.00	0.00	-	0.01	-	0.02	-
A2C PEAK	-	-	-	-	-	-	-	-
#REF!	-	0.00	0.00	-	0.04	-	0.05	-
<b>TOTAL COMMERCIAL</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>
Industrial B-1 (07)	12	0.33	0.28	-	4.11	-	5.08	-
B-1(08)	-	0.00	0.00	-	-	-	-	-
B19 PEAK	22	0.20	0.18	0.01	2.39	0.01	2.85	-
B19 OFF PEAK	15	0.28	0.23	0.01	4.81	0.01	5.50	-
B-2A(10)	-	-	-	-	-	-	-	-
B-2B(12)T Peak	-	-	-	-	-	-	-	-
B-3 (12) T Off Peak	39	2.80	2.22	0.02	32.86	0.02	36.64	-
B3 (14) peak	-	0.48	0.38	-	7.80	-	8.92	-
B3 (14) Off peak	73	20.89	16.42	0.03	240.58	0.03	268.50	-
<b>TOTAL INDUSTRIAL</b>	<b>154</b>	<b>25</b>	<b>19.87</b>	<b>10</b>	<b>293</b>	<b>10</b>	<b>323</b>	<b>35</b>
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	0.08	-	0.09	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	16	0.64	0.51	0.01	7.99	0.81	11.69	-
C-1C(26) Peak	-	0.00	0.00	-	0.03	-	0.04	-
C-1C(26) Off Peak	-	0.01	0.01	-	0.14	-	0.18	-
<b>TOTAL BULK SUPPLY</b>	<b>16</b>	<b>1</b>	<b>0.52</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>12</b>	<b>4</b>
D-1(a) Scarp Less than 5Kw	-	0.44	0.35	-	5.48	-	5.27	-
D-2 Agri T/Hell	-	3.12	0.21	-	37.27	-	35.93	-
D-1 (b) - Peak Scarp & Agricultural 5Kw & Above	-	0.01	0.00	-	0.06	-	0.03	-
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above	-	0.00	0.00	-	-	-	-	-
<b>TOTAL AGRICULTURAL T/AWELL</b>	<b>1</b>	<b>0.56</b>	<b>0</b>	<b>43</b>	<b>41</b>	<b>2</b>	<b>41</b>	<b>2</b>
AJA	-	0.98	0.78	-	-	-	14.43	-
O	-	0.00	0.00	-	-	-	-	-
O	-	0.00	0.00	-	-	-	-	-
O	-	0.00	0.00	-	-	-	-	-
O	-	0.00	0.00	-	-	-	-	-
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>16</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>1</b>
<b>Company Total</b>	<b>257</b>	<b>126</b>	<b>100</b>	<b>4826</b>	<b>5353</b>	<b>5353</b>	<b>41</b>	<b>41</b>
				<b>NEPRA Government Difference</b>				

Chief Executive Officer  
Tesco Wapda House  
Peshawar

## FORM - 28

Distribution Company: TESCO

Revenue &amp; Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

July-18

As per New Rate

Description	MDI Charged (mW)	Sales (MkWh)	Sales Min (kWh)	NEPA Determined Tariff		GOP Notified Tarif		Subsidy	
				Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Domestic A-1A(01) 50 Units		0.02	0.02	-	4.00		2.00		2.00
1-100 Units	2	15.93	13.97	-	11.93		9.79	-	2.14
101-200 Units P/M	3	23.79	20.87	-	14.23		12.33	-	1.90
201-300 Units P/M	2	28.49	24.99	-	16.23		13.38	-	2.87
301-700 Units P/M	3	20.17	17.69		15.62		17.60		(1.98)
above 700	2	8.82	7.58	-	16.43		20.70	-	(4.27)
A1B PEAK		0.00	0.00		16.43				16.43
Time of Day (TOD - Off-Peak For Load 5Kw & Above		0.023	0.02	-	11.93		14.38	-	(2.45)
<b>TOTAL DOMESTIC</b>	<b>12</b>	<b>97.06</b>	<b>85.136</b>		<b>14.92</b>		<b>14.05</b>		<b>0.87</b>
Commercial A-2A(04)	11	0.47	0.41	-	18.43	-	16.00	-	(1.57)
A-2B(05)		-	0.00	400	14.43	400	19.68	-	(5.25)
A2C PEAK		0.00	0.00	400	16.43		21.60		(5.17)
Time of Day (TOD - Off-Peak)	2	0.01	0.01	400	11.93	400	15.63		(3.70)
<b>TOTAL COMMERCIAL</b>	<b>13</b>	<b>0.48</b>	<b>0.42</b>	<b>0.0012</b>	<b>16.27</b>	<b>&lt;0.0008</b>	<b>17.86</b>		<b>(1.59)</b>
Industrial B-1 (07)		-	0.42	0.37	-	12.43		15.28	-
B-1(08)		-	-	0.00	-	12.43		15.28	-
B19 PEAK	24	0.03	0.03		16.43		28.64		(12.41)
B19 OFF PEAK	34	0.13	0.12		11.93		13.26		(1.36)
B-2A(10)	24	0.35	0.31	400	11.93	400	14.78	-	(2.85)
B-2B(12)T Peak		0.25	0.22	400	16.43	400	18.78	-	(2.35)
B-3 (12) T Off Peak	48	1.91	1.67	400	11.73	400	13.07	-	(1.34)
B3 (14) peak		0.22	0.19	380	16.43	380	18.78	-	(2.35)
B3 (14) Off peak	12	7.72	6.77	380	11.63	380	12.96	-	(1.35)
<b>TOTAL INDUSTRIAL</b>	<b>142</b>	<b>110.5</b>	<b>95.67</b>	<b>0.0018</b>	<b>13.49</b>	<b>0.0020</b>	<b>13.19</b>		<b>0.29</b>
C-1 (a) Sanctioned Load Less than 5Kw	8	0.01	0.01	0.00	12.93		12.93	0.00	0.00
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	4	0.51	0.54	400.00	12.43	400.00	12.43	0.00	0.00
C-1C(28)T Pass	3	0.01	0.01	400.00	16.43	400.00	16.43	0.00	0.00
C-1C(28) Off Peak	8	0.02	0.02	400.00	11.93	400.00	11.93	0.00	0.00
<b>TOTAL BULK SUPPLY</b>	<b>21</b>	<b>0.65</b>	<b>0.57</b>	<b>0.0012</b>	<b>12.46</b>	<b>0.0012</b>	<b>12.46</b>		
D-1(a) - Scarp Less than 5Kw		-	0.42	0.37	-	12.43		18.88	-
D-2 Agrl T/Well	3	3.35	2.94	200	11.93	200	18.16	-	(6.25)
D-1 (b) - Peak Scarp & Agricultural SKW & Above	5	0.01	0.00		11.93		21.60	-	(8.87)
D-1 (b) Off-Peak Scarp & Agricultural SKW & Above		-	-	0.00			15.00	-	(15.00)
<b>TOTAL AGRICULTURAL &amp; WELL</b>	<b>8</b>	<b>3.78</b>	<b>3.31</b>	<b>0.0002</b>	<b>12.10</b>	<b>0.0002</b>	<b>17.15</b>		<b>(5.06)</b>
A3A		-	1.08	0.93		16.23		14.75	
		-	0.00						
		-	0.00						
		-	0.00						
		-	0.00						
<b>TOTAL</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>16</b>	<b>1</b>	<b>15</b>	<b>0</b>	<b>1</b>
<b>Company Total</b>	<b>195</b>	<b>164.050</b>	<b>100</b>	<b>14.575</b>	<b>14.575</b>	<b>14.575</b>	<b>14.575</b>	<b>0</b>	<b>0.39</b>

 Chief Executive Officer  
Tesco Wapda House  
Peshawar

## FORM - 28 A

Distribution Company: TESCO

Revenue &amp; Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

July-18

As per New Rate

Description	Unit Charged (kWh)	Sales (kWh)	Sales Mix (%)	NEPRA Determined Tariff		GSP Notified Tariff		Subsidy	
				Fixed Charge (Rs/kWh/m)	Variable Charge (Rs/kWh/m)	Fixed Charge (Rs/kWh/m)	Variable Charge (Rs/kWh/m)	Fixed Charge (Rs/kWh/m)	Variable Charge (Rs/kWh/m)
Domestic A-1A(01) 50 Units	-	0.02	0.02	-	0.08	-	0.05	-	0.05
1-100 Units	2	15.93	13.97	-	180.06	-	155.66	-	34.04
101-200 Units P/M	3	23.78	20.87	-	338.59	-	293.45	-	45.14
201-300 Units P/M	2	28.49	24.99	-	452.39	-	380.83	-	81.77
301-700 Units P/M	3	20.17	17.69	-	375.02	-	354.96	-	(39.93)
700 and above	2	8.62	7.56	-	141.68	-	178.48	-	(36.82)
ATB PEAK									
Time of Day (TOD - Off-Peak For Load 5Kw & Above)	-	0.02	0.02	-	0.27	-	0.32	-	(0.05)
<b>TOTAL DOMESTIC</b>	<b>12</b>	<b>97</b>	<b>85</b>	<b>1,448</b>	<b>1,363.85</b>	<b>84.24</b>			
Commercial A-2A(04)	11	0.47	0.41	-	7.77	-	8.51	-	(0.74)
A-2B(05)	-	0.00	0.00	-	-	-	-	-	-
A2C PEAK					-	-	-	-	-
#REF!	2	0.01	0.01	0.00	0.07	0.00	0.08	-	(0.02)
<b>TOTAL COMMERCIAL</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>9</b>			
Industrial B-1 (07)	-	0.42	0.37	-	5.22	-	6.42	-	(1.20)
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	24	0.35	0.31	0.01	4.15	0.01	5.14	-	(0.99)
B19 OFF PEAK	-	0.25	0.22	-	4.14	-	4.73	-	(0.59)
B-2A(10)					-	-	-	-	-
B-2B(12)T Peak					-	-	-	-	-
B-3 (12) T Off Peak	48	1.01	1.67	0.02	22.35	0.02	24.90	-	(2.55)
B3 (14) peak		0.22	0.19		3.68	-	4.09	-	(0.51)
B3 (14) Off peak	12	7.72	6.77	0.00	88.73	0.00	100.14	-	(10.42)
<b>TOTAL INDUSTRIAL</b>	<b>142</b>	<b>2.67</b>	<b>2.67</b>	<b>0</b>	<b>129</b>	<b>0</b>	<b>145</b>	<b>0</b>	<b>(19)</b>
C-1 (a) Sanctioned Load Less than 5Kw	6	0.01	0.01	-	0.12	-	0.12	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	4	0.61	0.54	0.00	7.83	0.00	7.83	-	-
C-1C(26)H Peak	3	0.01	0.01	0.00	0.10	0.00	0.10	-	-
C-1C(26)H Off Peak	8	0.02	0.02	0.00	0.23	0.00	0.23	-	-
<b>TOTAL BULK SUPPLY</b>	<b>21</b>	<b>1</b>	<b>0.57</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>-</b>
D-1(a) Scarp Less than 5Kw	-	0.42	0.37	-	5.27	-	7.92	-	(2.65)
D-2 Agrl TWELL	3	3.12	2.94		37.27	0.00	56.79	-	(19.53)
D-1 (b) - Peak Scarp & Agricultural 5Kw & Above	5	0.01	0.00	-	0.06	-	0.11	-	(0.05)
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-
<b>TOTAL AGRICULTURAL TWELL</b>	<b>8</b>	<b>4</b>	<b>3.31</b>	<b>0</b>	<b>43</b>	<b>0.00</b>	<b>65</b>	<b>0</b>	<b>(22)</b>
A3A	-	1.06	0.93				15.65	-	1.57
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>0.41</b>	<b>0</b>	<b>17</b>	<b>0</b>	<b>16</b>	<b>0</b>	<b>2</b>
<b>Company Total</b>	<b>196</b>	<b>143050</b>	<b>100</b>		<b>16336</b>		<b>16391</b>		<b>45</b>
			<b>NEPRA Government Difference</b>						

Chief Executive Officer  
Tesco Wapda House  
Peshawar



FORM - 29

Distribution Company: TESCO

TESCO Tariff Statement

Annual  
2018-19

 Chief Executive Officer  
Tesco Wapda House  
Peshawar

Description	MDI Charged	Sales	Sales Mix	No of consumer	NEPRA Determined Tariff		GOP Notified Tariff		Supply Fixed Charge
					(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	
Domestic A-1A(01) 50 Units	-	0.17	0.04	-	0.67	-	0.33	-	0.33
1-100 Units	5	42.00	9.85	-	462.56	-	411.18	-	58.38
101-200 Units P/M	5	86.01	20.15	-	1,147.40	-	1,060.79	-	86.81
201-300 Units P/M	5	114.44	26.84	-	1,643.40	-	1,526.96	-	114.44
301-700 Units P/M	12	66.98	15.71	-	991.26	-	1,178.80	-	(187.54)
700 and above	3	12.12	2.84	-	190.01	-	250.84	-	(50.83)
A1B PEAK									
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.01	0.00	-	0.15	-	0.20	-	(0.04)
<b>TOTAL DOMESTIC</b>	<b>30</b>	<b>322</b>	<b>75</b>		<b>4,442</b>		<b>4,431.09</b>		<b>11.36</b>
Commercial A-2A(04)	24	1.19	0.28	-	15.73	-	21.40	-	(2.63)
A-2B(05)	-	0.02	0.00	-	0.29	-	0.41	-	(0.12)
A2C PEAK									
#REF!	-	0.02	0.00	-	0.23	-	0.32	-	(0.09)
<b>TOTAL COMMERCIAL</b>	<b>24</b>	<b>1.21</b>	<b>0</b>		<b>19</b>		<b>22</b>		<b>(3)</b>
Industrial B-1 (07)	20	0.56	0.13	-	7.65	-	8.54	-	(0.89)
B-1(08)	-	0.00	0.00	-	-	-	-	-	
B1B PEAK	21	0.57	0.13	0.01	6.34	0.01	8.39	-	(2.02)
B1B OFF PEAK	19	0.68	0.16	0.01	10.73	0.01	12.85	-	(2.12)
B-2A(10)									
B-2B(12)T Peak									
B-3 (12) T Off Peak	57	7.93	1.66	0.02	87.03	0.02	103.59	-	(16.57)
B3 (14) peak		0.82	0.14		8.67	-	11.59	-	(1.81)
B3 (14) Off peak	460	62.58	18.37	0.17	898.42	0.17	1,071.82	-	(173.41)
<b>TOTAL INDUSTRIAL</b>	<b>613</b>	<b>21.64</b>	<b>0</b>		<b>1,020</b>		<b>1,217</b>		<b>(197)</b>
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.00	-	0.17	-	0.23	-	(0.07)
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	4	1.86	0.06	0.00	21.02	0.00	30.14	-	(9.82)
C1C PEAK		0.24			3.78		5.21		
C1C OFF PEAK		0.49			5.46		7.32		
C-1C(26)I Peak	-	0.03	0.01		0.53		0.73		
C-1C(26)I Off Peak	-	0.10	0.02		1.08		1.45		
<b>TOTAL BULK SUPPLY</b>	<b>58</b>	<b>0.59</b>	<b>0</b>		<b>32</b>	<b>0</b>	<b>45</b>		<b>(14)</b>
D-1(a) - Scarp Less than 5Kw	-	1.12	0.26	-	13.04	-	17.51	-	(4.47)
D-2 Agrl TWELL		3.12	0.86		34.93		18.71	-	18.21
D-1 (b) - Peak Scarp & Agricultural 5Kw & Above	-	1.52	0.38	-	16.96	-	8.13	-	8.83
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above	-	0.00	0.00	-	-	-	-	-	
<b>TOTAL AGRICULTURAL TWELL</b>	<b>50</b>	<b>1.60</b>	<b>0</b>		<b>65</b>		<b>42</b>		<b>23</b>
A3A	-	2.87	0.67				50.39	-	(9.41)
0	-	0.00	0.00				-	-	
0	-	0.00	0.00				-	-	
0	-	0.00	0.00				-	-	
0	-	0.00	0.00				-	-	
<b>TOTAL</b>	<b>0</b>	<b>3</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Company Total</b>	<b>175</b>	<b>428</b>	<b>100</b>		<b>5576</b>		<b>5757</b>		<b>(179)</b>
			<b>NEPRA Government Difference</b>						

Chief Executive Officer  
Tesco Wapda House  
Peshawar

Distribution Company: TESCO

TESCO Tariff Statement

Description	MDI Charged	Sales (MW)	Sales Mix (MkWh)	No of consumer (%)	NEPRA Determined Tariff		GOP-Negotiated Tariff		Subsidy Fixed Charge (Rs/kW/M)
					Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	
Domestic A-1A(01) 50 Units	-	0.05	0.03	-	0.18	-	0.08	-	0.08
1-100 Units	2	10.58	7.28	-	118.08	-	103.40	-	14.68
101-200 Units P/M	1	28.18	19.42	-	375.88	-	347.32	-	28.38
201-300 Units P/M	1	45.59	31.44	-	654.70	-	609.11	-	45.59
301-700 Units P/M	3	28.19	19.44	-	417.21	-	406.14	-	(78.93)
700 & above	1	4.88	3.23	-	73.34	-	66.81	-	(23.48)
A1B PEAK					-		-		
Time of Day (TOD - Off-Peak For Load 5Kw & Above)	-	0.01	0.00	-	0.06	-	0.07	-	(0.02)
<b>TOTAL DOMESTIC</b>	<b>8</b>	<b>117</b>	<b>81</b>		<b>1,639</b>		<b>1,552.96</b>		<b>(13.70)</b>
Commercial A-2A(04)	8	0.41	0.28	-	8.48	-	7.38	-	(0.92)
A-2B(05)	-	0.01	0.00	-	0.10	-	0.14	-	(0.04)
A2C PEAK					-		-		
#REF!	-	0.01	0.00	-	0.06	-	0.06	-	(0.02)
<b>TOTAL COMMERCIAL</b>	<b>8</b>	<b>10</b>	<b>0</b>		<b>11.7</b>		<b>10.8</b>		<b>(1)</b>
Industrial B-1 (07)	8	0.21	0.15	-	2.89	-	3.22	-	(0.34)
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B1B PEAK	4	0.35	0.24	0.00	3.84	0.00	5.22	-	(1.28)
B1B OFF PEAK	5	0.21	0.14	0.00	3.21	0.00	3.85	-	(0.64)
B-2A(10)					-		-		
B-2B(12)T Peak					-		-		
B-3 (12) T Off Peak	24	3.54	2.44	0.01	36.91	0.01	48.32	-	(7.41)
B3 (14) peak		0.13	0.09		2.01	-	2.40		(0.40)
B3 (14) Off peak	158	17.43	12.02	0.08	189.61	0.06	226.20	-	(36.60)
<b>TOTAL INDUSTRIAL</b>	<b>213</b>	<b>22</b>	<b>15.20</b>	<b>0</b>	<b>241</b>	<b>0</b>	<b>287</b>		<b>(547)</b>
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	0.05	-	0.07	-	(0.02)
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.81	0.02		7.71		11.05		(3.80)
C1C PEAK		0.03			0.41		0.58		(0.10)
C1C OFF PEAK		0.17			1.90		2.55		(1.01)
C-1C(26) Peak	-	0.01	0.00	-	0.09	-	0.13		(0.04)
C-1C(26) Off Peak	-	0.03	0.02	-	0.35	-	0.47		(0.12)
<b>TOTAL BULK SUPPLY</b>	<b>14</b>	<b>1</b>	<b>0.58</b>		<b>11</b>		<b>15</b>		<b>(5)</b>
D-1(a) Scarp Less than 5Kw	-	0.37	0.25	-	4.31	-	5.79	-	(1.48)
D-2 Agrl TWell		3.12	1.57		34.93		46.71		18.21
D-1 (b) - Peak Scarp & Agricultural SKW & Above	-	0.50	0.34	-	5.52	-	2.65		2.88
D-1 (b) Off-Peak Scarp & Agricultural SKW & Above	-	0.00	0.00	-	-	-	-	-	-
<b>TOTAL AGRICULTURAL TWELL</b>	<b>14</b>	<b>3</b>	<b>2.17</b>		<b>45</b>		<b>25</b>		<b>(20)</b>
A3A	-	0.91	0.83				15.00	-	(2.98)
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Company Total</b>	<b>25</b>	<b>945</b>	<b>160</b>		<b>1,629</b>		<b>1,583</b>		<b>(46)</b>
<b>NEPRA Government Difference</b>									

Chief Executive Officer  
Tesco Wapda House  
Peshawar

Description	MDI Charged (Rs)	Sales (Units)	Sales MTA (kgs)	No. of consumers	NEPRA Determined Tariff		GDP Notified Tariff		Subsidy Fixed Charge (Rs/kWh/M)
					Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	
Domestic A-1A(01) 50 Units	-	0.06	0.04	-	0.23	-	0.11	-	0.11
1-100 Units	1	13.17	8.55	-	147.25	-	128.94	-	18.31
101-200 Units P/M	3	26.50	17.21	-	353.51	-	326.82	-	26.69
201-300 Units P/M	2	43.30	26.12	-	621.80	-	578.50	-	43.30
301-700 Units P/M	5	26.92	17.48	-	398.48	-	473.66	-	(75.39)
700 and above	1	5.37	3.49	-	84.22	-	111.18	-	(26.96)
A1B PEAK									
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.01	0.00	-	0.06	-	0.07	-	(0.02)
<b>TOTAL DOMESTIC</b>	<b>12</b>	<b>115</b>	<b>75</b>		<b>1,606</b>		<b>1,619.50</b>		<b>(13.95)</b>
Commercial A-2A(04)	6	0.38	0.24	-	5.91	-	6.75	-	(0.84)
A-2B(05)	-	0.01	0.00	-	0.10	-	0.14	-	(0.04)
A2C PEAK									
#REF!	-	0.01	0.00	-	0.06	-	0.08	-	(0.02)
<b>TOTAL COMMERCIAL</b>	<b>5</b>	<b>0</b>	<b>0</b>		<b>6</b>		<b>7</b>		<b>(1)</b>
Industrial B-1 (07)	8	0.17	0.11	-	2.34	-	2.61	-	(0.27)
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	8	0.09	0.06	0.00	1.05	0.00	1.39	-	(0.34)
B19 OFF PEAK	6	0.29	0.19	0.00	4.55	0.00	5.45	-	(0.90)
B-2A(10)									
B-2B(12)T Peak									
B-3 (12) T-Off Peak	10	2.68	1.74	0.00	29.42	0.00	35.01	-	(5.60)
B3 (14) peak		0.22	0.14		3.46	-	4.17	-	(0.69)
B3 (14) Off peak	161	33.27	21.61	0.08	362.01	0.06	431.88	-	(69.87)
<b>TOTAL INDUSTRIAL</b>	<b>201</b>	<b>33.27</b>	<b>24.01</b>		<b>493</b>		<b>541</b>		<b>(50.78)</b>
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	0.05	-	0.07	-	(0.02)
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	4	0.53	0.12	0.00	6.75	0.00	9.67	-	(3.15)
C1C PEAK		0.18			2.87		3.85	-	(0.70)
C1C OFF PEAK		0.01			0.08		0.08	-	(0.03)
C-1C(26) Peak	-	0.02	0.01	-	0.31	-	0.43	-	(0.12)
C-1C(26) Off Peak	-	0.03	0.02	-	0.35	-	0.48	-	(0.13)
<b>TOTAL BULK SUPPLY</b>	<b>22</b>	<b>1</b>	<b>0.50</b>		<b>10</b>	<b>0</b>	<b>15</b>		<b>(4)</b>
D-1(a) Scarp Less than 5Kw	-	0.32	0.21	-	3.78	-	5.05	-	(1.28)
D-2 Agri T/Well		3.12	0.12		34.93		46.71	-	18.21
D-1 (b) - Peak Scarp & Agricultural SKW & Above	-	0.49	0.32	-	5.51	-	2.64	-	2.87
D-1 (b) Off-Peak Scarp & Agricultural SKW & Above	-	0.00	0.00		-	-	-	-	-
<b>TOTAL AGRICULTURAL T/WELL</b>	<b>19</b>	<b>1</b>	<b>0.85</b>		<b>43</b>		<b>23</b>		<b>(20)</b>
A3A	-	0.86	0.56		-	-	15.17	-	(2.83)
0	-	0.00	0.00		-	-	-	-	-
0	-	0.00	0.00		-	-	-	-	-
0	-	0.00	0.00		-	-	-	-	-
0	-	0.00	0.00		-	-	-	-	-
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>1</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Company Total</b>	<b>263</b>	<b>155</b>	<b>100</b>		<b>2,069</b>		<b>2,416</b>		<b>(77)</b>
<b>NEPRA Government Difference</b>									

Chief Executive Officer  
Tesco Wapda House  
Peshawar

## FORM - 29

Distribution Company: TESCO

TESCO Tariff Statement

April-19

New Rate

Description	MDI Charged (MW)	Sales (Mkwh)	Sales MK (%age)	No of consumer	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy Fixed Charge (Rs/KWh/M)
					Fixed Charge (Rs/RWh/M)	Variable Charge (Rs/RWh)	Taxed Charge (Rs/KWh/M)	Variable Charge (Rs/RWh)	
Domestic A-1A(01) 80 Units	-	0.06	0.05	-	0.25	-	0.13	-	0.13
1-100 Units	2	18.27	14.38	-	204.23	-	176.83	-	25.39
101-200 Units P/M	1	31.35	24.69	-	418.21	-	366.64	-	31.57
201-300 Units P/M	2	25.55	20.12	-	366.90	-	341.35	-	25.55
301-700 Units P/M	4	11.86	9.34	-	175.57	-	208.79	-	(33.22)
700 and above	1	2.07	1.63	-	32.45	-	42.85	-	(10.38)
A1B PEAK					-		-		
Time of Day (TOD - Off-Peak For Load SKW & Above)	-	0.00	0.00	-	0.04	-	0.05	-	(0.01)
<b>TOTAL DOMESTIC</b>	<b>10</b>	<b>100.89</b>	<b>89</b>	<b>70</b>	<b>1,198</b>	<b>-</b>	<b>1,158.64</b>	<b>39.02</b>	
Commercial A-2A(04)	11	0.40	0.32	-	6.36	-	7.27	-	(0.31)
A-ZB(05)	-	0.01	0.01	-	0.10	-	0.14	-	(0.04)
AZC PEAK					-		-		
BREFI	-	0.01	0.01	-	0.11	-	0.16	-	(0.04)
<b>TOTAL COMMERCIAL</b>	<b>11</b>	<b>0.40</b>	<b>0.32</b>	<b>0</b>	<b>7.77</b>	<b>-</b>	<b>8</b>	<b>(1)</b>	
Industrial B-1 (07)	6	0.18	0.14	-	2.42	-	2.70	-	(0.28)
B-108	-	0.00	0.00	-	-	-	-	-	
B19 PEAK	12	0.12	0.10	0.00	1.35	0.00	1.79	-	(0.44)
B19 OFF PEAK	8	0.19	0.15	0.00	2.96	0.00	3.55	-	(0.59)
B-2A(10)					-		-		
B-2B(12)T Peak					-		-		
B-3 (12) T OFF Peak	23	1.70	1.34	0.01	18.70	0.01	22.26	-	(3.56)
B3 (14) peak		0.27	0.21		4.19	-	5.01	-	(0.83)
B3 (14) Off peak	141	31.88	25.10	0.05	348.80	0.05	413.74	-	(66.94)
<b>TOTAL INDUSTRIAL</b>	<b>131</b>	<b>33.35</b>	<b>27.14</b>	<b>0.05</b>	<b>576</b>	<b>-</b>	<b>645</b>	<b>(73)</b>	
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.00	-	0.07	-	0.09	-	(0.03)
C-1 (b) Sanctioned Load SKW & upto 500 Kw	-	0.52	0.03	-	6.57	-	9.42	-	(3.07)
C1C PEAK		0.03			0.50		0.59		(0.12)
C1C OFF PEAK		0.31			3.50		4.70		(1.85)
C-1C(28) Peak	-	0.01	0.01	-	0.13	-	0.17	-	(0.06)
C-1C(28) Off Peak	-	0.03	0.03	-	0.36	-	0.49	-	(0.13)
<b>TOTAL BULK SUPPLY</b>	<b>22</b>	<b>0.72</b>	<b>0.72</b>	<b>11</b>	<b>-</b>	<b>18</b>	<b>-</b>	<b>(5)</b>	
D-1(a) Scarp Less than SKW	-	0.43	0.34	-	4.97	-	6.57	-	(1.70)
D-2 Agrl T/Well		3.12	1.02		34.93		46.71	-	18.21
D-1 (b) - Peak Scarp & Agricultural SKW & Above	-	0.53	0.42	-	5.83	-	2.84	-	3.08
D-1 (b) Off-Peak Scarp & Agricultural SKW & Above	-	0.00	0.00	-	-	-	-	-	-
<b>TOTAL AGRICULTURAL T/WELL</b>	<b>4.17</b>	<b>1.77</b>	<b>1.77</b>	<b>48</b>	<b>-</b>	<b>29</b>	<b>-</b>	<b>20</b>	
ASA	-	1.10	0.88		-		19.25	-	(3.59)
0	-	0.00	0.00		-		-	-	-
0	-	0.00	0.00		-		-	-	-
0	-	0.00	0.00		-		-	-	-
0	-	0.00	0.00		-		-	-	-
<b>TOTAL</b>	<b>259</b>	<b>142</b>	<b>101</b>	<b>0</b>	<b>1,158.64</b>	<b>0</b>	<b>1,657</b>	<b>0</b>	<b>(19)</b>
<b>Company Total</b>									
					<b>NEPRA Government Difference</b>				

Chief Executive Officer  
Tesco Wapda House  
Peshawar

FORM - 29

Distribution Company: TESCO

TESCO Tariff Statement

3rd Quarter

**New Rate**

Description	MDI Charged	Sales (MW)	Sales Mix (kWh)	No of consumers	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy (Rs/kWh/M)	
					Fixed Charge (Rs/kW/Hr)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/Hr)	Variable Charge (Rs/kWh)		
Domestic A-1A(DT) 50 Units	-	1	0.23	0.08	-	0.92	-	0.45	-	0.46
1-100 Units	-	7	50.54	12.35	-	585.00	-	404.78	-	70.25
101-200 Units P/M	-	11	72.32	17.67	-	964.79	-	891.96	-	72.83
201-300 Units P/M	-	16	94.47	23.08	-	1,358.52	-	1,262.05	-	84.47
301-700 Units P/M	-	11	60.45	14.77	-	894.80	-	1,063.85	-	(168.25)
700 and above	-	3	24.98	6.10	-	391.73	-	517.15	-	(125.41)
A1B PEAK	-	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	-	0.01	0.00	-	0.13	-	0.17	-	(0.04)
<b>TOTAL DOMESTIC</b>	<b>-</b>	<b>49</b>	<b>303</b>	<b>74</b>	<b>4,174</b>	<b>524.25</b>	<b>4,230.40</b>	<b>524.25</b>	<b>(56.70)</b>	
Commercial A-2A(04)	-	31	1.20	0.29	-	18.83	-	21.52	-	(2.69)
A-2B(05)	-	-	0.00	0.00	-	0.04	-	0.06	-	(0.02)
A2C PEAK	-	-	-	-	-	-	-	-	-	-
#REF!	-	-	0.02	0.01	-	0.26	-	0.36	-	(0.10)
<b>TOTAL COMMERCIAL</b>	<b>-</b>	<b>31</b>	<b>1.20</b>	<b>0.29</b>	<b>19</b>	<b>524.25</b>	<b>524.22</b>	<b>524.25</b>	<b>(3)</b>	
Industrial B-1 (07)	-	23	0.49	0.12	-	6.73	-	7.52	-	(0.79)
B-1(08)	-	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	-	30	0.53	0.13	0.01	5.93	0.01	7.85	-	(1.92)
B19 OFF PEAK	-	35	0.61	0.15	0.01	9.52	0.01	11.40	-	(1.64)
B-2A(10)	-	-	-	-	-	-	-	-	-	-
B-2B(12)T Peak	-	-	-	-	-	-	-	-	-	-
B-3 (12) T Off Peak	-	43	8.90	1.89	0.02	75.75	0.02	90.18	-	(14.42)
B3 (14) peak	-	-	0.78	0.19	-	12.15	-	14.55	-	(2.40)
B3 (14) Off peak	-	412	82.37	20.12	0.18	898.16	0.16	1,068.14	-	(172.97)
<b>TOTAL INDUSTRIAL</b>	<b>-</b>	<b>47593</b>	<b>15,922</b>	<b>3,225.55</b>	<b>0.02</b>	<b>1,006.00</b>	<b>524.25</b>	<b>1,201.00</b>	<b>524.25</b>	<b>(194.00)</b>
C-1 (a) Sanctioned Load Less than 5Kw	-	-	0.01	0.00	-	0.18	-	0.28	-	(0.08)
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	12	1.69	0.41	0.00	21.37	0.00	30.63	-	(9.27)
C-1C(26) Peak	-	-	0.01	0.00	-	0.18	-	0.25	-	(0.07)
C-1C(26) Off Peak	-	-	0.33	0.20	-	9.23	-	12.39	-	(3.16)
<b>TOTAL BULK SUPPLY</b>	<b>-</b>	<b>47593</b>	<b>15,922</b>	<b>3,225.55</b>	<b>0.02</b>	<b>1,006.00</b>	<b>524.25</b>	<b>1,201.00</b>	<b>524.25</b>	<b>(194.00)</b>
D-1(a) Scarp Less than 5KW	-	-	1.28	0.32	-	15.12	-	20.30	-	(5.18)
D-2 Agri TWELL	-	-	3.12	1.20	-	34.83	-	16.71	-	18.21
D-1 (b) - Peak Scarp & Agricultural SKW & Above	-	0.93	0.23	-	-	10.42	-	5.00	-	5.43
D-1 (b) Off-Peak Scarp & Agricultural SKW & Above	-	0.08	0.00	-	-	-	-	-	-	-
<b>TOTAL AGRICULTURAL TWELL</b>	<b>-</b>	<b>73</b>	<b>7</b>	<b>1.74</b>	<b>0</b>	<b>60</b>	<b>524.25</b>	<b>42</b>	<b>524.25</b>	<b>18</b>
A3A	-	-	4.15	1.01	-	-	-	72.92	-	(13.62)
0	-	-	0.00	0.00	-	-	-	-	-	-
0	-	-	0.00	0.00	-	-	-	-	-	-
0	-	-	0.00	0.00	-	-	-	-	-	-
0	-	-	0.00	0.00	-	-	-	-	-	-
<b>TOTAL</b>	<b>-</b>	<b>0</b>	<b>14</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Company Total</b>	<b>-</b>	<b>49</b>	<b>410</b>	<b>109</b>	<b>0</b>	<b>524.25</b>	<b>5359</b>	<b>524.25</b>	<b>(248)</b>	
<b>NEPRA Government Difference</b>										
								(178)		

*Jas* Chief Executive Officer  
Tesco Wapda House  
Peshawar

FORM - 29

43543.000

Distribution Company: TESCO  
TESCO Tariff Statement

New Rate

Description	MDI Charged (MW)	Sales (MWh)	Sales Mix (Usage)	No of consumer	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy (Rs/kW/M)
					Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	
Domestic A-1A(01) 50 Units	-	0.02	0.01	-	0.08	-	0.04	-	0.04
1-100 Units	2	13.63	9.95	-	152.39	-	133.45	-	18.95
101-300 Units P/M	3	35.11	25.62	-	468.30	-	432.95	-	35.35
201-300 Units P/M	2	34.98	25.53	-	502.34	-	467.36	-	34.98
301-700 Units P/M	1	16.74	12.22	-	247.72	-	234.59	-	(46.87)
700 and above	1	3.94	2.88	-	61.83	-	51.62	-	(19.79)
A1B PEAK									
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	-	0.04	-	0.05	-	(0.01)
<b>TOTAL DOMESTIC</b>	<b>9</b>	<b>104</b>	<b>76</b>		<b>1,433</b>		<b>1,410.06</b>		<b>22.65</b>
Commercial A-2A(04)	10	0.39	0.28	-	6.14	-	7.02	-	(0.88)
A-2B(05)	-	0.00	0.00	-	0.01	-	0.02	-	(0.01)
A2C PEAK									
#REF!	-	0.01	0.01	-	0.11	-	0.16	-	(0.04)
<b>TOTAL COMMERCIAL</b>	<b>10</b>	<b>1.0</b>	<b>0</b>		<b>6</b>		<b>7</b>		<b>(1)</b>
Industrial B-1 (07)	5	0.18	0.13	-	2.41	-	2.69	-	(0.28)
B-1(06)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	8	0.14	0.10	0.00	1.51	0.00	2.00	-	(0.49)
B19 OFF PEAK	8	0.15	0.11	0.00	2.38	0.00	2.85	-	(0.47)
B-2A(10)									
B-2B(12)T Peak									
B-3 (12) T Off Peak	19	1.98	1.45	0.01	21.76	0.01	25.90	-	(4.14)
B3 (14) peak		0.12	0.09		1.83	-	2.20		(0.36)
B3 (14) Off peak	161	27.63	20.17	0.06	300.60	0.06	356.62	-	(58.02)
<b>TOTAL INDUSTRIAL</b>	<b>220</b>	<b>29.80</b>	<b>22.21</b>	<b>0</b>	<b>330</b>	<b>0</b>	<b>364</b>	<b>0</b>	<b>(34)</b>
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.00	-	0.07	-	0.09	-	(0.03)
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.55	0.40	-	6.91	-	9.91	-	(3.00)
C-1C(26) Peak	-	0.00	0.00	-	0.06	-	0.09	-	(0.03)
C-1C(26) Off Peak	-	0.28	0.20	-	3.13	-	4.20	-	(1.07)
<b>TOTAL BULK SUPPLY</b>	<b>1</b>	<b>0.81</b>			<b>10</b>		<b>14</b>		<b>(4)</b>
D-1(a) Scarf Less than SKW	-	0.46	0.33	-	5.31	-	7.13	-	(1.82)
D-2 Agri T/Well		3.12	0.05		34.93		16.71	-	18.21
D-1 (b) - Peak Scarf & Agricultural SKW & Above	-	0.44	0.32	-	4.96	-	2.36	-	2.58
D-1 (b) Off-Peak Scarf & Agricultural SKW & Above	-	0.00	0.00	-	-	-	-	-	-
<b>TOTAL AGRICULTURAL T/WELL</b>	<b>18</b>	<b>1</b>	<b>0.71</b>		<b>45</b>		<b>26</b>		<b>19</b>
A3A	-	1.06	0.78				18.65	-	(3.48)
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Company Total</b>	<b>237</b>	<b>183</b>	<b>103</b>		<b>1,816</b>		<b>1,452</b>		<b>(27)</b>
NEPRA Government Difference									

Chief Executive Officer  
Tesco Wanda House  
Peshawar

Description	MDI Charged (Rs)	Sales (MKWh)	Sales Mls (page)	No of consumers	NEPRA Determined Tariff		GDP Notified Tariff		Subsidy Fixed Charge (Rs/kWh/M)
					Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	
Domestic A-1A(01) 50 Units	-	0.09	0.07	-	0.35	-	0.18	-	0.18
1-100 Units	2	19.83	14.65	-	218.41	-	192.13	-	27.28
101-200 Units P/M	6	10.00	14.18	-	253.48	-	234.33	-	19.13
201-300 Units P/M	8	27.59	20.59	-	386.24	-	368.84	-	27.59
301-700 Units P/M	6	18.31	13.65	-	270.84	-	322.20	-	(51.26)
700 and above	-	9.48	7.08	-	148.85	-	196.51	-	(47.85)
A1B PEAK									
Time of Day (TOD - Off-Peak For Load 5Kw & Above)	-	0.00	0.00	-	0.04	-	0.05	-	(0.01)
<b>TOTAL DOMESTIC</b>	<b>21</b>	<b>94</b>	<b>70</b>		<b>1,289</b>		<b>1,314.04</b>		<b>(24.75)</b>
Commercial A-2A(04)	10	0.43	0.32	-	6.84	-	7.81	-	(0.98)
A-2B(05)	-	0.00	0.00	-	0.01	-	0.02	-	(0.01)
A2C PEAK									
REF	-	0.01	0.01	-	0.11	-	0.18	-	(0.34)
<b>TOTAL COMMERCIAL</b>	<b>10</b>	<b>0</b>	<b>0</b>		<b>7</b>		<b>10</b>		<b>(3)</b>
Industrial B-1 (07)	4	0.17	0.12	-	2.28	-	2.55	-	(0.27)
B-1(08)	-	0.00	0.00	-	-	-	-	-	
B19 PEAK	11	0.21	0.18	0.00	2.33	0.00	3.09	-	(0.78)
B19 OFF PEAK	13	0.22	0.18	0.01	3.47	0.01	4.15	-	(0.69)
B-2A(10)									
B-2B(12)T Peak									
B-3 (12) T Off Peak	12	2.53	1.98	0.00	28.87	0.00	34.38	-	(5.49)
B3 (14) peak		0.37	0.27		5.75	-	6.89	-	(1.14)
B3 (14) Off peak	161	30.64	22.87	0.05	333.36	0.06	397.71	-	(64.34)
<b>TOTAL INDUSTRIAL</b>	<b>21</b>	<b>34</b>	<b>25.70</b>	<b>0</b>	<b>378</b>	<b>0</b>	<b>449</b>		<b>(73)</b>
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	0.05	-	0.07	-	(0.02)
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	12	0.60	0.44	0.00	7.56	0.00	10.84	-	(3.28)
C-1C(28) Peak	-	0.00	0.00	-	0.07	-	0.10	-	(0.03)
C-1C(28) Off Peak	-	0.31	0.23	-	3.52	-	4.72	-	(1.20)
<b>TOTAL BULK SUPPLY</b>	<b>12</b>	<b>1</b>	<b>0.69</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>16</b>		<b>(5)</b>
D-1(a) Scarp Less than 5Kw	-	0.46	0.34	-	5.34	-	7.16	-	(1.83)
D-2 Agri TWELL		3.12	0.86		34.83		16.71	-	15.21
D-1 (b) - Peak Scarp & Agricultural 5Kw & Above	-	0.48	0.38	-	5.36	-	2.57	-	2.79
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above	-	0.00	0.00	-	-	-	-	-	
<b>TOTAL AGRICULTURAL TWELL</b>	<b>16</b>	<b>2</b>	<b>1.56</b>		<b>46</b>		<b>26</b>		<b>19</b>
A3A	-	1.88	1.39				32.88	-	(6.10)
a	-	0.00	0.00				-	-	
b	-	0.00	0.00				-	-	
c	-	0.00	0.00				-	-	
d	-	0.00	0.00				-	-	
<b>TOTAL</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Company Total</b>	<b>280</b>	<b>144</b>	<b>100</b>		<b>1,729</b>		<b>1,815</b>		<b>(84)</b>
					<b>NEPRA Government Difference</b>				

Chief Executive Officer  
Tesco Wapda House  
Peshawar

FORM - 29

Distribution Company: TESCO

TESCO Tariff Statement

Jan-19

**Old Rate**

 Chief Executive Officer  
Tesco Wapda House  
Peshawar

Description	MDI Charged (kWh)	Sales (MR/M)	Sales Mix (Page)	No. of consumer	NEPRA Determined Tariff Fixed Charge (Rs/kWh/M)	NEPRA Determined Tariff Variable Charge (Rs/kWh)	GOP Notified Tariff Fixed Charge (Rs/kWh/M)	GOP Notified Tariff Variable Charge (Rs/kWh)	Subsidy Fixed Charge (Rs/kWh/M)
Domestic A-1A(01) 50 Units	-	0.08	0.12	-	0.37	-	0.18	-	0.18
1-100 Units	2	12.75	16.55	-	142.51	-	124.79	-	17.72
101-200 Units P/M	1	13.45	17.47	-	179.49	-	185.84	-	13.55
201-300 Units P/M	3	23.58	30.83	-	338.65	-	315.07	-	23.58
301-700 Units P/M	1	18.74	24.33	-	277.29	-	329.75	-	(52.46)
700 and above	1	8.48	10.98	-	132.59	-	175.04	-	(42.45)
A1B PEAK									
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	-	0.04	-	0.05	-	(0.01)
<b>TOTAL DOMESTIC</b>	<b>B</b>	<b>11.77</b>	<b>100</b>		<b>1,071</b>		<b>1,110.83</b>		<b>(39.89)</b>
Commercial A-2A(04)	5	0.02	0.02	-	0.25	-	0.28	-	(0.04)
A-2B(05)	-	0.00	0.00	-	-	-	-	-	-
A2C PEAK									
#REF!	-	0.00	0.00	-	-	-	-	-	-
<b>TOTAL COMMERCIAL</b>	<b>B</b>	<b>0.00</b>	<b>0</b>		<b>0</b>		<b>0</b>		<b>(0)</b>
Industrial B-1 (07)	-	0.00	0.00	-	-	-	-	-	-
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	-	0.00	0.00	-	-	-	-	-	-
B19 OFF PEAK	-	0.00	0.00	-	-	-	-	-	-
B-2A(10)									
B-2B(12)T Peak									
B-3 (12) T Off Peak	-	0.00	0.00	-	-	-	-	-	-
B3 (14) peak		0.00	0.00						
B3 (14) Off peak	-	0.00	0.00	-	-	-	-	-	-
<b>TOTAL INDUSTRIAL</b>									
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	-	-	-	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.00	0.00						
C-1C(28)I Peak	-	0.00	0.00						
C-1C(28)N Off Peak	-	0.00	0.00	-	-	-	-	-	-
<b>TOTAL BULK SUPPLY</b>									
D-1(a) Scarp Less than 5Kw	-	0.00	0.00	-	0.01	-	0.02	-	(0.01)
D-2 Agrl T/Well		3.12	0.00		34.93		35.93	-	(1.00)
D-1 (b) -Peak Scarp & Agricultural 5Kw & Above	-		0.01	-	-	-	-	-	-
D-1 (b) OFF-Peak Scarp & Agricultural 5Kw & Above	-		0.00	-	-	-	-	-	-
<b>TOTAL AGRICULTURAL WELL</b>	<b>26</b>	<b>0</b>	<b>0.01</b>		<b>35</b>		<b>36</b>		<b>(1)</b>
A3A	-	0.02	0.03	-	-	-	0.40	-	(0.07)
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>
<b>Company Total</b>	<b>39</b>	<b>77</b>	<b>100</b>		<b>1,093</b>		<b>1,147</b>		<b>(41)</b>
					<b>NEPRA Government Difference</b>				

(41)



Chief Executive Officer  
Tesco Wapda House  
Peshawar

Description	MDI Charged (kWh)	Sales (MWh)	Sales Mix (%)	No. of consumers	NEPRA Determined Tariff Fixed Charge (Rs/kWh/M)	NEPRA Determined Tariff Variable Charge (Rs/kWh)	Govt Modified Tariff Fixed Charge (Rs/kWh/M)	Govt Modified Tariff Variable Charge (Rs/kWh)	Subsidy Fixed Charge (Rs/kWh/M)
Domestic A-1A(01) 50 Units	-	0.23	0.06	-	0.81	-	0.45	-	0.45
1-100 Units	8	53.76	13.40	-	641.33	-	528.29	-	115.04
101-300 Units P/M	11	60.11	14.98	-	555.32	-	741.30	-	114.02
201-300 Units P/M	8	56.52	21.56	-	1,404.25	-	1,155.93	-	246.32
301-700 Units P/M	15	72.65	18.11	-	1,134.82	-	1,278.68	-	(143.85)
700 and above	9	30.75	7.88	-	505.26	-	638.57	-	(131.91)
A1B PEAK						-	-	-	
Time of Day (TOD - Off-Peak For Load 5Kw & Above)	-	0.01	0.00	-	0.13	-	0.15	-	(0.03)
<b>TOTAL DOMESTIC</b>	<b>51</b>	<b>304</b>	<b>76</b>		<b>4,542</b>		<b>4,339.37</b>		<b>202.65</b>
Commercial A-2A(04)	44	1.28	0.31	-	20.69	-	22.66	-	(1.98)
A-2B(06)	-	0.00	0.00	-	0.04	-	0.06	-	(0.02)
A2C PEAK						-	-	-	
#RFI	-	0.04	0.01	-	0.43	-	0.56	-	(0.13)
<b>TOTAL COMMERCIAL</b>	<b>24</b>	<b>1.32</b>	<b>0.32</b>		<b>21</b>		<b>23</b>		<b>(2)</b>
Industrial B-1 (07)	18	0.62	0.15	-	7.69	-	9.46	-	(1.78)
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B1B PEAK	56	0.64	0.15	0.02	7.84	0.02	9.46	-	(1.82)
B1B OFF PEAK	51	0.60	0.15	0.02	9.91	0.02	11.32	-	(1.42)
B-2A(10)						-	-	-	
B-2B(12)T Peak						-	-	-	
B-3 (12) T Off Peak	67	6.93	1.73	0.02	81.27	0.02	90.55	-	(9.28)
B3 (14) peak		1.09	0.27		17.93	-	20.49	-	(2.56)
B3 (14) Off peak	396	71.84	17.90	0.15	835.49	0.15	932.47	-	(96.96)
<b>TOTAL INDUSTRIAL</b>	<b>659</b>	<b>82</b>	<b>20.51</b>		<b>950</b>		<b>1,174</b>		<b>(14)</b>
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.00	-	0.15	-	0.25	-	(0.08)
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	44	1.82	0.45	0.02	22.59	0.02	33.03	-	(10.45)
C-1C(26) Peak	-	0.01	0.00	-	0.18	-	0.23	-	(0.06)
C-1C(26) Off Peak	-	0.40	0.10	-	4.82	-	8.08	-	(1.24)
<b>TOTAL BULK SUPPLY</b>	<b>44</b>	<b>2</b>	<b>0.56</b>	<b>0</b>	<b>28</b>	<b>0</b>	<b>40</b>		<b>(12)</b>
D-1(a) Scarp Load less than 5KW	-	1.19	0.30	-	14.79	-	14.28	-	0.51
D-2 Agri T/Well		3.12	2.41		37.27		35.93	-	1.34
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.01	0.00	-	0.16	-	0.07	-	0.08
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
<b>TOTAL AGRICULTURAL T/WELL</b>	<b>56</b>	<b>9</b>	<b>2.12</b>		<b>52</b>		<b>50</b>		<b>2</b>
ASA	-	2.85	0.71				42.19	-	4.23
D	-	0.00	0.00				-	-	-
D	-	0.00	0.00				-	-	-
D	-	0.00	0.00				-	-	-
D	-	0.00	0.00				-	-	-
<b>TOTAL</b>	<b>0</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40</b>	<b>0</b>	<b>0</b>
<b>Company Total</b>	<b>959</b>	<b>407</b>	<b>900</b>		<b>45103</b>		<b>47276</b>		<b>77</b>
NEPRA Government Difference									

*J* Chief Executive Officer  
Tesco Wapda House  
Peshawar

Description	KWh Charged (Rs.)	Sales (MKWh)	Sales Mix (Value)	No of consumers	NEPRA Determined Tariff (Rs./KWh)	GOP Notified Tariff (Rs./KWh)	Variable Charge (Rs./KWh)	Fixed Charge (Rs./KWh)	Subsidy (Rs./KWh)
Domestic A-1A(01) 50 Units	-	0.10	0.07	-	0.40	-	0.20	-	0.20
1-100 Units	3	16.35	12.04	-	201.03	-	164.97	-	36.06
101-200 Units P/M	4	19.72	14.08	-	280.59	-	243.18	-	37.41
201-300 Units P/M	2	31.24	22.32	-	507.07	-	417.41	-	89.67
301-700 Units P/M	6	24.53	17.52	-	383.22	-	431.80	-	(48.58)
700 and above	5	11.94	8.53	-	198.16	-	247.14	-	(50.56)
A1B PEAK					-	-	-	-	
Time of Day (TOD - Off-Peak For Load 5Kw & Above)	-	0.00	0.00	-	0.04	-	0.05	-	(0.01)
<b>TOTAL DOMESTIC</b>	<b>20</b>	<b>104</b>	<b>75</b>		<b>1,569</b>		<b>1,504.74</b>		<b>63.77</b>
Commercial A-2A(04)	21	0.39	0.28	-	0.44	-	7.06	-	(0.62)
A-2B(05)	-	0.00	0.00	-	0.01	-	0.02	-	(0.01)
A2C PEAK					-	-	-	-	
IRREFI	-	0.00	0.00	-	0.04	-	0.05	-	(0.01)
<b>TOTAL COMMERCIAL</b>	<b>21</b>	<b>10</b>	<b>10</b>		<b>6</b>		<b>7</b>		<b>(1)</b>
Industrial B-1 (07)	3	0.21	0.15	-	2.80	-	3.19	-	(0.60)
B-1(08)	-	0.00	0.00	-	-	-	-	-	
B19 PEAK	10	0.15	0.11	0.00	1.81	0.00	2.25	-	(0.44)
B19 D/F PEAK	15	0.23	0.18	0.01	3.73	0.01	4.26	-	(0.53)
B-2A(10)					-	-	-	-	
B-2B(12)T Peak					-	-	-	-	
B-3 (12) T Off Peak	28	2.33	1.87	0.01	27.34	0.01	30.47	-	(3.12)
B3 (14) peak		0.32	0.23		5.27	-	6.03		(0.75)
B3 (14) Off peak	140	26.33	15.81	0.05	308.23	0.05	341.78	-	(35.55)
<b>TOTAL INDUSTRIAL</b>	<b>23</b>	<b>10</b>	<b>10</b>		<b>347</b>		<b>366</b>		<b>(1)</b>
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	0.06	-	0.09	-	(0.03)
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.58	0.41		7.17	-	10.48	-	(3.32)
C-1C(26) Peak	-	0.00	0.00		0.05	-	0.06	-	(0.01)
C-1C(26) Off Peak	-	0.08	0.06		1.07	-	1.35	-	(0.26)
<b>TOTAL BULK SUPPLY</b>					<b>0.48</b>		<b>0.8</b>		<b>(4)</b>
D-1(a) Scarp Less than 5Kw	-	0.37	0.28	-	4.80	-	4.44	-	0.16
D-2 Agri TWell		3.12	2.62		37.27		35.93	-	1.34
D-1 (b) - Peak Scarp & Agricultural 5Kw & Above	-	0.00	0.00	-	0.05	-	0.02	-	0.03
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above	-	0.00	0.00		-	-	-	-	
<b>TOTAL AGRICULTURAL-TWELL</b>	<b>12</b>	<b>4</b>	<b>2.88</b>		<b>42</b>		<b>40</b>		<b>2</b>
A3A	-	0.84	0.87				13.87	-	1.39
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>
<b>Company Total</b>	<b>285</b>	<b>10</b>	<b>10</b>		<b>1,572</b>		<b>1,522</b>		<b>20</b>
					<b>NEPRA Government Difference</b>				

*[Signature]* Chief Executive Officer  
Tesco Wapda House  
Peshawar

Description	MD Charged	Sales <sup>a</sup>	Sales Mix	No of consumer	NEPRA Determined Tariff		GDP Notified Tariff		Subsidy Fixed Charge
					(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	
Domestic A-1A(01) 50 Units	-	0.07	0.05	-	0.27	-	0.13	-	0.13
1-100 Units	3	15.87	14.74	-	225.06	-	184.69	-	40.37
101-200 Units P/M	4	19.03	14.87	-	270.78	-	234.68	-	38.10
201-300 Units P/M	3	26.43	20.65	-	429.01	-	353.14	-	75.86
301-700 Units P/M	4	21.32	18.85	-	332.99	-	375.20	-	(42.21)
700 and above	2	9.59	7.49	-	157.61	-	198.56	-	(40.96)
A1B PEAK	-	-	-	-	-	-	-	-	-
Time of Day (TOD - OFF-Peak For Load SKW & Above	-	0.00	0.00	-	0.04	-	0.05	-	(0.01)
<b>TOTAL DOMESTIC</b>	<b>16</b>	<b>11.95</b>	<b>10.74</b>		<b>1,416</b>		<b>1,346.47</b>		<b>69.29</b>
Commercial A-2A(04)	12	0.43	0.34	-	7.11	-	7.79	-	(0.68)
A-2B(05)	-	0.00	0.00	-	0.01	-	0.02	-	(0.01)
A2C PEAK	-	-	-	-	-	-	-	-	-
#REF!	-	0.03	0.02	-	0.36	-	0.47	-	(0.11)
<b>TOTAL COMMERCIAL</b>	<b>12</b>	<b>0.43</b>	<b>0.34</b>		<b>7.11</b>		<b>7.79</b>		<b>(0.68)</b>
Industrial B-1(07)	5	0.19	0.15	-	2.36	-	2.90	-	(0.54)
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B19 PEAK	24	0.27	0.21	0.01	3.21	0.01	3.98	-	(0.77)
B19 OFF PEAK	23	0.22	0.17	0.01	3.58	0.01	4.08	-	(0.51)
B-2A(10)	-	-	-	-	-	-	-	-	-
B-2B(12)T Peak	-	-	-	-	-	-	-	-	-
B-3 (12) T Off Peak	11	2.40	1.88	0.00	28.16	0.00	31.38	-	(3.22)
B3 (14) peak	-	0.58	0.43	-	9.14	-	10.44	-	(1.31)
B3 (14) Off peak	151	23.85	18.48	0.06	275.05	0.06	306.97	-	(31.93)
<b>TOTAL INDUSTRIAL</b>	<b>257</b>	<b>21.47</b>	<b>17.00</b>		<b>321</b>		<b>350</b>		<b>(38)</b>
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	0.06	-	0.09	-	(0.03)
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	22	0.61	0.48	0.01	7.81	0.01	11.13	-	(3.52)
C-1C(28)i Peak	-	0.00	0.00	-	0.05	-	0.08	-	(0.01)
C-1C(28)ii Off Peak	-	0.08	0.07	-	1.04	-	1.31	-	(0.27)
<b>TOTAL BULK SUPPLY</b>	<b>22</b>	<b>0.61</b>	<b>0.55</b>		<b>9</b>		<b>13</b>		<b>(4)</b>
D-1(a) Scarp Less than 5Kw	-	0.39	0.30	-	4.85	-	4.68	-	0.17
D-2 Agrl T/Well	30	3.12	2.33	-	37.27	-	35.93	-	1.34
D-1 (b) - Peak Scarp & Agricultural SKW & Above	-	0.00	0.00	-	0.05	-	0.02	-	0.03
D-1 (b) Off-Peak Scarp & Agricultural SKW & Above	-	0.00	0.00	-	-	-	-	-	-
<b>TOTAL AGRICULTURAL T/WELL</b>	<b>30</b>	<b>3.12</b>	<b>2.64</b>		<b>42</b>		<b>41</b>		<b>2</b>
A3A	-	0.98	0.75	-	-	-	14.16	-	1.42
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
0	-	0.00	0.00	-	-	-	-	-	-
<b>TOTAL</b>	<b>0</b>	<b>1.1</b>	<b>1.0</b>		<b>0</b>		<b>0</b>		<b>0</b>
<b>Company Total</b>	<b>337</b>	<b>128</b>	<b>100</b>		<b>1,293</b>		<b>1,1753</b>		<b>28</b>
NEPRA Government Difference									


 Chief Executive Officer  
 Tesco Wapda House  
 Peshawar

Description	M&V Charged	Sales	Sales Mix	No of consumer	NEPRA Determined Tariff	GDP Notified Tariff	Subsidy
	(MRV)	(Mw/H)	(page)		(Rs/kW/M)	(Rs/kWh)	Fixed Charge
Domestic A-1A(01) 50 Units	-	0.06	0.05	-	0.24	-	0.12
1-100 Units	2	18.04	13.57	-	215.24	-	176.63
101-200 Units P/M	3	21.36	16.06	-	303.95	-	283.43
201-300 Units P/M	3	28.85	21.89	-	468.17	-	385.38
301-700 Units P/M	5	28.80	20.15	-	418.62	-	471.68
700 and above	2	9.22	6.93	-	151.48	-	190.85
A1B PEAK					-	-	(39.37)
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	-	0.05	-	(0.01)
<b>TOTAL DOMESTIC</b>	<b>15</b>	<b>104</b>	<b>78</b>		<b>1,558</b>	<b>1,488.16</b>	<b>69.58</b>
Commercial A-2A(04)	11	0.43	0.33	-	7.13	-	7.81
A-2B(05)	-	0.00	0.00	-	0.01	-	0.02
A2C PEAK					-	-	(0.01)
#REF!	-	0.00	0.00	-	0.04	-	0.05
<b>TOTAL COMMERCIAL</b>	<b>11</b>	<b>0</b>	<b>0</b>		<b>7.17</b>	<b>7.8</b>	<b>(1)</b>
Industrial B-1 (07)	10	0.22	0.17	-	2.73	-	3.36
B-1(08)	-	0.00	0.00	-	-	-	-
B19 PEAK	22	0.22	0.16	0.01	2.61	0.01	3.24
B19 OFF PEAK	13	0.16	0.12	0.01	2.80	0.01	2.97
B-2A(10)					-	-	(0.37)
B-2B(12)T Peak					-	-	-
B-3 (12) T Off Peak	18	2.20	1.85	0.01	25.76	0.01	26.70
B3 (14) peak		0.21	0.16		3.52	-	4.02
B3 (14) Off peak	98	21.88	16.43	0.04	254.21	0.04	283.72
<b>TOTAL INDUSTRIAL</b>	<b>180</b>	<b>25</b>	<b>18.82</b>	<b>0</b>	<b>291</b>	<b>325</b>	<b>(35)</b>
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	0.06	-	0.08
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	22	0.63	0.47	0.01	7.81	0.01	11.42
C-1C(26)I Peak	-	0.00	0.00	-	0.08	-	0.11
C-1C(26)II Off Peak	-	0.23	0.17	-	2.71	-	3.41
<b>TOTAL BULK SUPPLY</b>	<b>22</b>	<b>1</b>	<b>0.65</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>15</b>
D-1(a) Scarp Less than 5KW	-	0.43	0.32	-	5.34	-	5.16
D-2 Agrl T/WELL		3.12	2.27		37.27		35.93
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.01	0.00	-	0.06	-	0.03
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-
<b>TOTAL AGRICULTURAL T/WELL</b>	<b>13</b>	<b>1</b>	<b>0.82</b>	<b>0</b>	<b>43</b>	<b>41</b>	<b>2</b>
A3A	-	0.96	0.72				14.16
O	-	0.00	0.00				-
O	-	0.00	0.00				-
O	-	0.00	0.00				-
O	-	0.00	0.00				-
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Company Total</b>	<b>25</b>	<b>133</b>	<b>107</b>		<b>450</b>	<b>434</b>	<b>32</b>
				<b>NEPRA</b>			
				<b>Government Difference</b>			

 Chief Executive Officer  
Tesco Wapda House  
Peshawar

## FORM - 29

Distribution Company: TESCO

TESCO Tariff Statement

1ST QUARTER

NEW RATE

Description	MDI Charged (Rs/KW)	Sales (MWh)	Sales Mix Diesel	No of consumer	NEPRA Determined Tariff		GOF Notified Tariff		Subsidy (Rs/KW/M)
					Fixed Charge (Rs/KW/M)	Variable Charge (Rs/KWh)	Fixed Charge (Rs/KW/M)	Variable Charge (Rs/KWh)	
Domestic A-1A(01) 50 Units	-	0.07	0.02	-	0.29	-	0.15	-	0.15
1-100 Units	10	51.38	14.18	-	613.00	-	503.04	-	109.96
101-200 Units P/M	16	63.28	17.48	-	900.50	-	780.48	-	120.05
201-300 Units P/M	18	88.88	24.55	-	1,442.46	-	1,187.36	-	255.07
301-700 Units P/M	22	85.83	18.19	-	1,028.28	-	1,158.63	-	(130.35)
700 and above	11	26.04	7.19	-	427.76	-	538.92	-	(111.17)
A1B PEAK					-	-	-	-	
Time of Day (TOD - Off-Peak For Load 5Kw & Above)	-	0.03	0.01	-	0.38	-	0.45	-	(0.08)
<b>TOTAL DOMESTIC</b>	<b>76</b>	<b>238</b>	<b>82</b>		<b>4,413</b>		<b>4,169.03</b>		<b>243.53</b>
Commercial A-2A(04)	30	1.37	0.38	-	22.53	-	24.68	-	(2.15)
A-2B(05)	-	0.00	0.00	-	0.03	-	0.04	-	(0.01)
A2C PEAK					-	-	-	-	
#REF!	2	0.01	0.00	0.00	0.14	0.00	0.19	-	(0.04)
<b>TOTAL COMMERCIAL</b>	<b>32</b>	<b>1.38</b>	<b>0.38</b>		<b>23</b>		<b>25</b>		<b>(2)</b>
Industrial B-1 (07)	18	1.05	0.29	-	13.08	-	16.07	-	(3.00)
B-1(08)	-	0.00	0.00	-	-	-	-	-	
B19 PEAK	61	0.81	0.22	0.02	9.70	0.02	12.02	-	(2.32)
B19 OFF PEAK	33	0.75	0.21	0.01	12.37	0.01	14.14	-	(1.77)
B-2A(10)					-	-	-	-	
B-2B(12)T Peak					-	-	-	-	
B-3 (12) T Off Peak	115	6.43	1.78	0.05	75.44	0.05	84.05	-	(8.62)
B3 (14) peak		0.89	0.25		14.59	-	15.64		(2.09)
B3 (14) Off peak	216	45.42	12.55	0.08	528.23	0.08	589.55	-	(61.32)
<b>TOTAL INDUSTRIAL</b>	<b>361</b>	<b>15.58</b>	<b>15.43</b>		<b>553</b>		<b>633</b>		<b>(79)</b>
C-1 (a) Sanctioned Load Less than 5Kw	6	0.02	0.00	-	0.23	-	0.33	-	(0.10)
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	33	1.69	0.52	0.01	23.46	0.01	34.31	-	(10.85)
C-1C(28) Peak	3	0.01	0.00	0.00	0.16	0.00	0.21	-	(0.05)
C-1C(28) Off Peak	9	0.03	0.01	0.00	0.36	0.00	0.48	-	(0.10)
<b>TOTAL BULK SUPPLY</b>	<b>50</b>	<b>2</b>	<b>0.54</b>		<b>24</b>		<b>35</b>		<b>(11)</b>
D-1(a) Scarp Less than 5KW	-	1.29	0.36	-	16.08	-	15.52	-	0.56
D-2 Agri TWell		3.12	1.63		37.27		35.93	-	1.34
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	3	0.02	0.00	-	0.18	-	0.08	-	0.10
D-1 (b) OFF-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
<b>TOTAL AGRICULTURAL T/WELL</b>	<b>57</b>	<b>6</b>	<b>1.54</b>		<b>54</b>		<b>52</b>		<b>2</b>
A3A	-	3.02	0.83				44.50	-	4.47
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
0	-	0.00	0.00				-	-	-
<b>TOTAL</b>	<b>0</b>	<b>3</b>	<b>1</b>		<b>0</b>		<b>0</b>		<b>0</b>
<b>Company Total</b>	<b>776</b>	<b>363</b>	<b>100</b>		<b>5,437</b>		<b>5,319</b>		<b>153</b>
			<b>NEPRA Government Difference</b>						

  
 Chief Executive Officer  
 Tesco Wapda House  
 Peshawar

## FORM - 29

Distribution Company: TESCO  
TESCO Tariff Statement

SEP-18  
NEW RATE

Description	MD Charged	Sales	Sales Mix	No. of consumer	NEPRA Determined Tariff		GDP Notified Tariff		Subsidy Fixed Charge
					(kW)	(MWh)	(Rs/kWh)	(Rs/kWh)	
Domestic A-1A(01) 50 Units	-	0.03	0.02	-	0.12	-	0.06	-	0.06
1-100 Units	3	16.45	15.12	-	220.13	-	180.65	-	39.49
101-200 Units P/M	8	19.78	16.20	-	261.16	-	243.68	-	37.48
201-300 Units P/M	8	28.89	24.50	-	485.05	-	399.28	-	85.77
301-700 Units P/M	12	23.40	19.18	-	365.51	-	411.64	-	(46.33)
700 and above	8	8.41	6.90	-	138.23	-	174.15	-	(35.92)
A1B PEAK					-		-		
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.01	0.00	-	0.06	-	0.07	-	(0.01)
<b>TOTAL DOMESTIC</b>	<b>135</b>	<b>100</b>	<b>82</b>		<b>1490</b>		<b>1,409.72</b>		<b>80.53</b>
Commercial A-2A(04)	13	0.44	0.38	-	7.20	-	7.88	-	(0.69)
A-2B(05)	-	0.00	0.00	-	0.01	-	0.02	-	(0.01)
A2C PEAK					-		-		
REFIT	-	0.00	0.00	-	0.04	-	0.05	-	(0.01)
<b>TOTAL COMMERCIAL</b>	<b>13</b>	<b>0</b>	<b>0</b>		<b>7</b>		<b>8</b>		<b>(1)</b>
Industrial B-1 (07)	8	0.30	0.25	-	3.74	-	4.60	-	(0.86)
B-1B(08)	-	0.00	0.00	-	-	-	-	-	-
B1C PEAK	15	0.27	0.22	0.01	3.16	0.01	3.82	-	(0.76)
B1D OFF PEAK	18	0.21	0.17	0.01	3.42	0.01	3.91	-	(0.49)
B-2A(19)					-		-		
B-2B(20) Peak					-		-		
B-3 (12) T Off Peak	28	1.72	1.41	0.01	20.21	0.01	22.52	-	(2.31)
B3 (34) peak		0.20	0.16		3.20	-	3.66		(0.46)
B3 (14) Off peak	131	17.02	13.95	0.05	197.83	0.05	220.81	-	(22.98)
<b>TOTAL INDUSTRIAL</b>	<b>238</b>	<b>20</b>	<b>18.17</b>		<b>232</b>		<b>260</b>		<b>(28)</b>
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	0.05	-	0.07	-	(0.02)
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	13	0.63	0.52	0.01	7.83	0.01	11.45	-	(3.62)
C-1C(28) Peak	-	0.00	0.00	-	0.03	-	0.04	-	(0.01)
C-1C(28) Off Peak	-	0.00	0.00	-	0.01	-	0.02	-	(0.00)
<b>TOTAL BULK SUPPLY</b>	<b>11</b>	<b>0.52</b>	<b>0</b>		<b>0</b>		<b>0</b>		<b>(4)</b>
D-1(a) Scarp Less than 5Kw	-	0.43	0.35	-	5.34	-	5.15	-	0.18
D-2 Agri T/Well		3.12	2.47		37.27		35.93	-	1.34
D-1 (b) - Peak Scarp & Agricultural 5Kw & Above	-	0.01	0.00	-	0.06	-	0.03	-	0.03
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-
<b>TOTAL AGRICULTURAL-T/WELL</b>	<b>27</b>	<b>1</b>	<b>0.88</b>		<b>43</b>		<b>41</b>		<b>2</b>
A2A	-	0.96	0.80		-		14.43	-	1.45
B	-	0.00	0.00		-		-	-	-
B	-	0.00	0.00		-		-	-	-
B	-	0.00	0.00		-		-	-	-
B	-	0.00	0.00		-		-	-	-
<b>TOTAL</b>	<b>0</b>	<b>-1</b>	<b>1</b>		<b>0</b>		<b>0</b>		<b>0</b>
<b>Company Total</b>	<b>528</b>	<b>128</b>	<b>103</b>		<b>1,920</b>		<b>1,840</b>		<b>50</b>

*[Signature]* Chief Executive Officer  
Tesco Wapda House  
Peshawar

Description	MDI Charge [MW]	Sales (MWh)	Sales Mix (%age)	No of consumer	NEPRA Determined Tariff		GDP Noticed Tariff		Subsidy Fixed Charge (Rs/kW/M)
					Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	
Domestic A-1A(01) 50 Units	-	0.02	0.02	-	0.06	-	0.04	-	0.04
1-100 Units	5	17.00	13.49	-	202.61	-	168.43	-	38.38
101-200 Units P/M	6	19.73	15.68	-	280.76	-	243.33	-	37.43
201-300 Units P/M	8	30.50	24.21	-	495.02	-	407.48	-	87.54
301-700 Units P/M	7	22.26	17.87	-	347.75	-	391.83	-	(44.04)
700 and above	3	9.00	7.14	-	147.87	-	155.30	-	(38.43)
A1B PEAK					-	-	-	-	
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.00	0.00	-	0.05	-	0.05	-	(0.01)
<b>TOTAL DOMESTIC</b>	<b>29</b>	<b>99</b>	<b>78</b>		<b>1,474</b>		<b>1,395.47</b>		<b>78.86</b>
Commercial A-2A(04)	6	0.46	0.37	-	7.56	-	8.28	-	(0.72)
A-2B(05)	-	0.00	0.00	-	0.01	-	0.02	-	(0.01)
A2C PEAK					-	-	-	-	
REFI	-	0.00	0.00	-	0.04	-	0.05	-	(0.01)
<b>TOTAL COMMERCIAL</b>	<b>6</b>	<b>0.46</b>	<b>0.37</b>		<b>7.56</b>		<b>8.28</b>		<b>(1)</b>
Industrial B-1 (07)	12	0.33	0.26	-	4.11	-	5.06	-	(0.94)
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B1B PEAK	22	0.20	0.16	0.01	2.39	0.01	2.96	-	(0.57)
B1B OFF PEAK	15	0.29	0.23	0.01	4.81	0.01	5.50	-	(0.83)
B-2A(10)					-	-	-	-	
B-2B(12)T Peak					-	-	-	-	
B-3 (12) T Off Peak	39	2.80	2.22	0.02	32.88	0.02	36.64	-	(3.76)
B3 (14) peak		0.48	0.38		7.80	-	8.92	-	(1.12)
B3 (14) Off peak	73	20.59	18.42	0.03	240.56	0.03	268.50	-	(27.03)
<b>TOTAL INDUSTRIAL</b>	<b>154</b>	<b>25</b>	<b>19.82</b>	<b>0</b>	<b>1293</b>	<b>0</b>	<b>1328</b>	<b>0</b>	<b>(35)</b>
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	0.05	-	0.09	-	(0.03)
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	18	0.64	0.51	0.01	7.99	0.01	11.69	-	(3.70)
C-1C(28) Peak	-	0.00	0.00	-	0.03	-	0.04	-	(0.01)
C-1C(28) Off Peak	-	0.01	0.01	-	0.14	-	0.18	-	(0.04)
<b>TOTAL BULK SUPPLY</b>	<b>16</b>	<b>1</b>	<b>0.52</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>(4)</b>
D-1(a) Scarp Less than 5KW	-	0.44	0.35	-	5.48	-	5.27	-	0.19
D-2 Agrl T/Well		3.12	0.21		37.27		35.93	-	1.34
D-1 (b) ~ Peak Scarp & Agricultural 5KW & Above	-	0.01	0.00	-	0.06	-	0.03	-	0.03
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
<b>TOTAL AGRICULTURAL T/WEEL</b>		<b>1</b>	<b>0.56</b>		<b>43</b>		<b>41</b>		<b>2</b>
A3A	-	0.95	0.78		-	-	14.43	-	1.45
B	-	0.00	0.00		-	-	-	-	-
C	-	0.00	0.00		-	-	-	-	-
D	-	0.00	0.00		-	-	-	-	-
E	-	0.00	0.00		-	-	-	-	-
<b>TOTAL</b>	<b>10</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Company Total</b>	<b>257</b>	<b>926</b>	<b>690</b>		<b>6378</b>		<b>6735</b>		<b>41</b>
<b>NEPRA Government Difference</b>									


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Description	MDT Charges (Rs)	Sales (MkWh)	Sales Mix (%)	No. of Consumer	MEPA Determined Tariff		GOI Notified Tariff		Subsidy	
					Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Fixed Charge (Rs/kWh)
Domestic A-1A(01) 50 Units	-	0.02	0.02	-	0.09	-	0.05	-	0.35	
1-100 Units	2	15.83	13.97	-	190.06	-	165.86	-	24.05	
101-300 Units P/M	3	23.79	20.87	-	238.59	-	293.45	-	45.14	
201-300 Units P/M	2	26.49	24.99	-	452.39	-	380.63	-	81.77	
301-700 Units P/M	1	20.17	17.69	-	315.02	-	354.96	-	(39.93)	
700 and above	2	8.82	7.56	-	141.86	-	178.48	-	(35.32)	
A1B PEAK										
Time of Day (TOD - Off-Peak For Load SKW & Above)	-	0.02	0.02	-	0.27	-	0.32	-	(0.03)	
<b>TOTAL DOMESTIC</b>	<b>12</b>	<b>87</b>	<b>85</b>		<b>1,448</b>		<b>1,363.85</b>		<b>84.24</b>	
Commercial A-2A(04)	11	0.47	0.41	-	7.77	-	8.51	-	(0.74)	
A-2B(05)	-	0.00	0.00	-	-	-	-	-	-	
A2C PEAK										
#REF!	2	0.01	0.01	0.00	0.07	0.00	0.09	-	(0.02)	
<b>TOTAL COMMERCIAL</b>	<b>13</b>	<b>1.48</b>	<b>1.0</b>	<b>0</b>	<b>8.8</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>(1)</b>	
Industrial B-1 (07)	-	0.42	0.37	-	5.22	-	6.42	-	(1.20)	
B-1(08)	-	0.00	0.00	-	-	-	-	-	-	
B19 PEAK	24	0.35	0.31	0.01	4.15	0.01	5.14	-	(1.00)	
B19 OFF PEAK	-	0.25	0.22	-	4.14	-	4.73	-	(0.49)	
B-2A(10)					-	-	-	-	-	
B-2B(12) T Peak					-	-	-	-	-	
B-3 (12) T Off Peak	48	1.91	1.67	0.02	22.35	0.02	24.90	-	(2.56)	
B3 (14) peak		0.22	0.19		3.58	-	4.05	-	(0.51)	
B3 (14) Off peak	12	7.72	6.77	0.00	69.73	0.00	100.14	-	(10.42)	
<b>TOTAL INDUSTRIAL</b>	<b>142</b>	<b>9.67</b>	<b>8.0</b>	<b>0</b>	<b>125</b>	<b>0</b>	<b>145</b>	<b>0</b>	<b>(19)</b>	
C-1 (a) Sanctioned Load Less than SKW	4	0.01	0.01	-	0.12	-	0.12	-	-	
C-1 (b) Sanctioned Load SKW & upto 500 Kw	4	0.81	0.54	0.00	7.63	0.00	7.63	-	-	
C-1C(26) Peak	3	0.01	0.01	0.00	0.10	0.00	0.10	-	-	
C-1C(26) Off Peak	8	0.02	0.02	0.00	0.23	0.00	0.23	-	-	
<b>TOTAL BULK SUPPLY</b>	<b>21</b>	<b>0.57</b>	<b>0.0</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>(0)</b>	
D-1(a) Scarp Less than SKW	-	0.42	0.37	-	5.27	-	7.92	-	(2.55)	
D-2 Agrl T/Well	3	3.12	2.94	-	37.27	0.00	56.79	-	(19.53)	
D-1 (b) - Peak Scarp & Agricultural SKW & Above	5	0.01	0.00	-	0.08	-	0.11	-	(0.05)	
D-1 (b) Off-Peak Scarp & Agricultural SKW & Above	-	0.00	0.00	-	-	-	-	-	-	
<b>TOTAL AGRICULTURAL T/WELL</b>	<b>6</b>	<b>3.31</b>	<b>0</b>	<b>0</b>	<b>43</b>	<b>0.00</b>	<b>65</b>	<b>0</b>	<b>(22)</b>	
A3A	-	1.06	0.93	-	-	-	15.65	-	1.57	
0	-	0.00	0.00	-	-	-	-	-	-	
0	-	0.00	0.00	-	-	-	-	-	-	
0	-	0.00	0.00	-	-	-	-	-	-	
0	-	0.00	0.00	-	-	-	-	-	-	
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Company Total</b>	<b>196</b>	<b>114.050</b>	<b>100</b>		<b>1,635.65</b>		<b>1,591</b>		<b>45</b>	
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