



**SUKKUR ELECTRIC POWER COMPANY LIMITED**  
**OFFICE OF THE FINANCE DIRECTORATE SUKKUR**

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MINARA ROAD  
LOCAL BOARD AREA, SUKKUR  
E-Mail: fdsepco@yahoo.com  
Dated: 10 / 08 / 2018

The Registrar,  
National Electric Power Regulatory Authority,  
NEPRA Tower, Atta Turk Avenue,  
Sector G-5/1  
Islamabad.

**Subject: REQUEST FOR QUARTERLY ADJUSTMENT OF POWER PURCHASE PRICE IN RESPECT OF SEPCO FOR THE 4TH QUARTER (APR-2018 TO JUN-2018) OF FY 2017-18 - SEPCO (LIECENSE # 21/DL/2011).**

- Refrence
- i) Tariff Determination for FY 2015-16 determined by Authority vide your letter No. NEPRA/TRF-333/SEPCO-2015/2684-2686 dated 29-02-2016 & Re-Determination for FY 2015-16 vide letter No. NEPRA/TRF-333/SEPCO/2015/15622-15624 dated 18-09-2017.
  - ii) Tariff Notification by Government of Pakistan Ministry of Energy (Power Division) vide SRO 381(I) 2018 dated 22-03-2018.

Kindly, It is submitted that pursuant to Authority's guidelines for Determination of Consumers - end Tariff (Methodology and Process-2015) and Re-Determination F.Y 2015-16, subsequently Notification by Ministry of Energy (Power Division) GoP vide S.R.O No. 381(I)/2018 dated 22-03-2018, SEPCO is hereby submitting quarterly Adjustment for the 4<sup>th</sup> quarter (Apr-2018 to Jun-2018) of FY 2017-18 on account of the following:-

- i) Capacity Charges
- ii) Use of System Charges
- iii) Variable O&M
- iv) T&D Losses

*For my personal use*  
 — SA (T&D) — I  
 — SA (T&D) — DE (M&D) — claimer  
 — SLA — DE/O&M/ME  
 154848  
 (M&D) m&D

CPPA has not billed Variable O&M separately, therefore, it is assumed that the same has been included in EPP. The detail calculation of above is attached as per Annex-A, for your perusal & further necessary action please.

D.A/as above.

*Director*  
17/8

FINANCE DIRECTOR  
SEPCO, Sukkur

Copy To information:-

- Director General (Finance) PEPCO, Wapda House, Lahore.
- Chief Executive Officer, CPPA (G), ENERCON Building, G-5/2, Islamabad.
- Section Office Tariff, Ministry of Energy (Power Division, Government of Pakistan, Block-A, Pak- Secretariat, Islamabad.

Senior Advisor Tariff  
 Dy. No. 6806  
 Date 16-8-18  
 Senior Advisor Tariff  
 Dy. No. 900  
 Date 17-08-18

REGISTRAR  
 Dy. No. 8234  
 Dated: 15-8-18



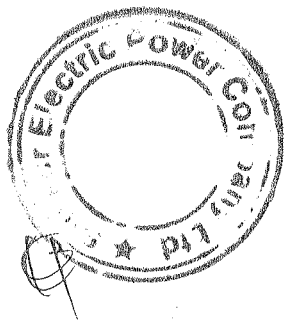
# SUKKUR ELECTRIC POWER COMPANY

Detail of Quarterly Adjustmnet FY 2017-18

For Apr-18 to Jun-18

[Rs. In M]

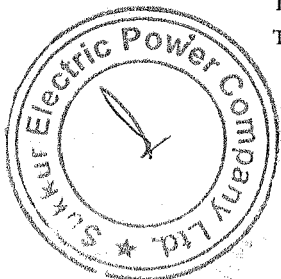
Sr. No.	Component	Apr-18	May-18	Jun-18	Total	Remarks
1	EPP Adjustment	162	(340)	23	(156)	Detail attached As per Annex-I
2	CPP Adjustment	128	985	702	1,815	Detail attached As per Annex-II
3	Uosc Adjustment	(47)	(20)	(28)	(95)	Detail attached As per Annex-III
	<b>Total</b>	<b>243</b>	<b>625</b>	<b>696</b>	<b>1,564</b>	



# Annex-I

FY 2017-18 (Apr-18 to Jun-18)

	4th Qtr	FY 2017-18 (Apr-18 to Jun-18)	
FY 2017-18	[Apr-18 to Jun-18]	Total	
<b>Quarterly Adjustments - Qrt</b>			
<b>A EPP Adjustment</b>			
<b>EPP - 1st month of the Qrt</b>			
Reference -	7.50		
Actual	6.76		
Disallowed	0.74		
Fuel Price Adjustment Allowed	<u>-0.690</u>	-0.69	
<b>EPP - 2nd month of the Qrt</b>			
Reference -	6.07		
Actual	7.30		
Disallowed	-1.23		
Fuel Price Adjustment Allowed	<u>1.221</u>	1.22	
<b>EPP - 3rd month of the Qrt</b>			
Reference -	6.99		
Actual	6.35		
Disallowed	0.64		
Fuel Price Adjustment Allowed	<u>0.508</u>	0.51	
Target Losses for the quarter		29.75%	
1st month of the Qrt	Ist month of the Qrt		
	Units Received (MkWh)	373	
	Units sold (MkWh)	222	
	Units without Life line (MkWh)	114	
	Adjustment already given (Mln Rs)	(78)	
	Adjustment that should have been with allowed costs only (Mln Rs)	84	
	Impact of disallowed costs (Mln Rs)	275	
	Remaining adjustment for the month only allowed (Mln Rs)	<u>162</u>	162
Remaining adjustment for the month with allowed & disallowed (Mln Rs)		<u><u>162</u></u>	
2nd month of the Qrt	2nd month of the Qrt		
	Units Received (MkWh)	500	
	Units sold (MkWh)	290	
	Units without Life line (MkWh)	139	
	Adjustment already given (Mln Rs)	170	
	Adjustment that should have been with allowed costs only (Mln Rs)	(171)	
	Impact of disallowed costs (Mln Rs)	(613)	
	Remaining adjustment for the month only allowed (Mln Rs)	<u>(340)</u>	(340)
Remaining adjustment for the month with allowed & disallowed (Mln Rs)		<u><u>(340)</u></u>	
3rd month of the Qrt	3rd month of the Qrt		
	Units Received (MkWh)	539	
	Units sold (MkWh)	333	
	Units without Life line (MkWh)	171	
	Adjustment already given (Mln Rs)	87	
	Adjustment that should have been with allowed costs only (Mln Rs)	110	
	Impact of disallowed costs (Mln Rs)	345	
	Remaining adjustment for the quarter (Mln Rs)	<u>23</u>	23
Remaining adjustment for the month with allowed & disallowed (Mln Rs)		<u><u>23</u></u>	
Total Adjustment on account of EPP allowed only (Mln Rs)		<u>(156)</u>	(156)
Total Adjustment on account of EPP allowed and disallowed (Mln Rs)		<u><u>(156)</u></u>	



## Annex-II

FY 2017-18

(Apr-18 to

Jun-18)

FY 2017-18

4th Qtr

### B CPP ADJUSTMENT

Ref for the 1st month of the Qrt

1st month of the Qrt

Actual CPP per kWh

3.69

Delta CPP per kWh

3.35

Adjustment Required for the Month (MIn Rs)

128

128

Ref. for the 2nd month of the Qrt

2nd month of the Qrt

Actual CPP per kWh

4.96

Delta CPP per kWh

2.99

Adjustment Required for the Month (MIn Rs)

985

985

Ref. for the 3rd month of the qrt

3rd month of the Qrt

Actual CPP per kWh

3.57

Delta CPP per kWh

2.27

Adjustment Required for the Month (MIn Rs)

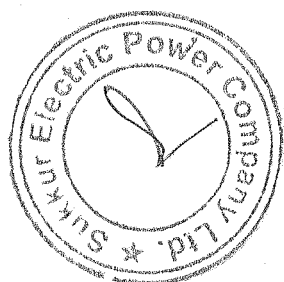
702

702

Total Adjustment on account of CPP (MIn Rs)

1,815

1,815



## Annex-III

FY 2017-18

(Apr-18 to  
Jun-18)

FY 2017-18

4th Qtr

**C UoSC ADJUSTMENT**

Ref for the 1st month of the Qrt

Ist month of the Qrt

Actual UoSC per kWh

0.31

Delta UoSc per kWh

0.43

Adjustment Required for the Month (Mln Rs)

-46.70

(47)

Ref. for the 2nd month of the Qrt

2nd month of the Qrt

Actual UoSC per kWh

0.30

Delta UoSc per kWh

0.34

Adjustment Required for the Month (Mln Rs)

-19.76

(20)

Ref. for the 3rd month of the qrt

3rd month of the Qrt

Actual UoSC per kWh

0.25

Delta UoSc per kWh

0.30

Adjustment Required for the Month (Mln Rs)

-28.17

(28)

Total Adjustment on account of UoSC (Mln Rs)

(95)

(95)

D Total Adjustment for the quarter allowed costs only (Mln Rs)

1,564

1,564

E Total Adjustment for the quarter allowed & Disallowed costs only (Mln Rs)

