



No. CPPA-G/2018/CFO/

283354-55

Dated: Oct 12th, 2018

✓ The Registrar NEPRA
NEPRA Tower Attaturk Avenue (East),
Sector G-5/1, Islamabad.

SUBJECT: ENERGY PURCHASE DATA FOR THE MONTH OF SEPTEMBER, 2018.

Please find annexed monthly purchase data for September, 2018 along-with complete detail of all charges incurred and taken into account. It is mentioned that soft copy of the same is being sent to NEPRA.

It is certified that energy during billing month, was procured from all power producers having valid generation license except TPS-Quetta of GENCO-II. Company is asked for the provision of generation license in respect of TPS-Quetta. Certificates provided by quarter concerned are enclosed.


Chief Financial Officer

CC:

- Chief Executive Officer, CPPA-G.
- Master File

CERTIFICATE

FOR FUEL ADJUSTMENT IN THE CONSUMER-END TARIFF

REGARDING 1994 POWER POLICY (HUBCO & KAPCO INCLUSIVE)

FOR THE MONTH OF SEPTEMBER ,2018

This is to certify that :-

- i) All purchases have been made from IPP's Under 1994 Policy, including HUBCO , KAPCO & Chasnupp and Excluding Tavanir, having valid generation License issued by NEPRA.
 - ii) Invoices of all Electricity Purchaser have been made strictly in accordance with the rates, Terms & conditions as stipulated in the respective Power Purchase Agreement.
 - iii) All payments to IPP's are being made after observing all formalities provided in the respective Power Purchase Agreement.
 - iv) All Sales / Purchases have been made in accordance with the Power Purchase Agreement.
2. The above statement is true and based on facts and verifiable documentary evidence. In case of any deviation / Variation observed if not rectified at later stage, WPPO will be responsible for the consequences arising out of any misstatement under NEPRA Act, Rules & XRegulations made there under a relevant Law of the country, whichever is applicable.

W. Hussain
12/X/18
Manager (IT) CPPA-G

CERTIFICATE
FOR FUEL ADJUSTMENT IN THE CONSUMER-END TARIFF
REGARDING 2002 POWER POLICY FOR THE MONTH OF
SEPTEMBER ,2018

This is to certify that :-

- 1) All purchases have been made from Generation Companies having valid generation License issued by NEPRA except TPS Quetta..
- 2) Invoices of all Electricity Purchaser have been made strictly in accordance with the rates, Terms & conditions as determined / approved / specified by NEPRA and notified in the Official Gazette, However Payment regarding periodical adjustments are made as per decision of NEPRA.

The above statement is true and based on facts and verifiable documentary evidence. In case of any deviation / Variation observed if not rectified at later stage, CPPA will be responsible for the consequences arising out of any misstatement under NEPRA Act, Rules & Regulations made there under a relevant Law of the country, whichever is applicable.


Manager (IT) CPPA-G

CENTRAL POWER PURCHASING AGENCY (CPPA)
Energy Procurement Report (Provisional)
For the Month of September 2018

S.N o.	Power Producer	Fuel	Dep. Capacity (MW)	Energy KWh	Fuel Charges Rs.	VO&M Charges Rs.	EPP Billing month (Rs.)	Prev. Adjustment in Fuel Cost (Rs.)	Prev. Adjustment in VO&M (Rs.)	Prev. Adjustment in EPP Total Rs.	Supp. Charges	Total Fuel Cost Rs.	Total VO&M Rs.	Total Energy Cost (Rs.)
				A	B	C	D=B+C	E	F	G=E+F	H	I= B+E+H	J=C+F	K=I+J
1	Hydel													
i.	WAPDA	Hydel	6,902	3,583,346,719		209,535,255	209,535,255	-	-	-	-	-	209,535,255	209,535,255
ii.	Jagran	Hydel	30	8,713,000		17,408,574	17,408,574	-	-	-	-	-	17,408,574	17,408,574
iii.	Pehure	Hydel	18	7,175,880		2,045,126	2,045,126	-	-	-	-	-	2,045,126	2,045,126
iv.	Malakand-III SHYDO	Hydel	81	38,599,000		9,649,750	9,649,750	-	-	-	-	-	9,649,750	9,649,750
v.	Larailb	Hydel	84	22,167,000		8,959,901	8,959,901	-	-	-	-	-	8,959,901	8,959,901
vi.	Star Hydro	Hydel	147	32,298,700		5,652,273	5,652,273	-	5,441,244	5,441,244	-	-	11,093,517	11,093,517
vii.	Head Maraila	Hydel	8	4,000		700	700	-	-	-	-	-	700	700
viii.	Neelum Jhelum	Hydel	969	218,246,000		-	-	-	-	-	-	-	-	-
ix.	Tarbela Ext. 4	Hydel	1,478	368,953,000		-	-	-	-	-	-	-	-	-
	Hydel Total:		8,239	4,279,503,299	-	253,251,579	253,251,579	-	5,441,244	5,441,244	-	-	258,692,823	258,692,823
	Ex-WAPDA GENCOs													
	GENCO-I													
	Jamshoro Block 1	RFO	205	39,625,000	698,687,813	3,665,313	702,353,126	-	-	-	-	698,687,813	3,665,313	702,353,126
	Unit 1	Gas		-	-	-	-	-	-	-	-	-	-	-
	Jamshoro Block 2		470											
	Unit-2	RFO		23,926,000	473,782,652	2,213,155	475,995,807	155,414,376	-	155,414,376	-	629,197,028	2,213,155	631,410,183
		Gas		(147,000)	(896,068)	(13,598)	(909,666)	-	-	-	-	(896,068)	(13,598)	(909,666)
		RLNG		-	-	-	-	-	-	-	-	-	-	-
	Unit-3	RFO		25,228,500	486,112,829	2,333,636	488,446,465	-	-	-	-	486,112,829	2,333,636	488,446,465
		Gas		(173,000)	(1,026,513)	(16,003)	(1,042,516)	-	-	-	-	(1,026,513)	(16,003)	(1,042,516)
		RLNG		-	-	-	-	-	-	-	-	-	-	-
	Unit-4	Gas		-	-	-	-	-	-	-	-	-	-	-
		RLNG		13,149,000	238,553,103	1,216,283	239,769,386	-	-	-	-	238,553,103	1,216,283	239,769,386
	Unit-4	RFO		27,998,500	528,124,506	2,589,861	530,714,367	-	-	-	-	528,124,506	2,589,861	530,714,367
		Gas		3,763,000	20,249,077	348,078	20,597,155	-	-	-	-	20,249,077	348,078	20,597,155
	Kotri 3-7		107											
	Jamshoro Block 4	Gas		-	-	-	-	-	-	-	-	-	-	-
	Jamshoro Total		782	133,370,000	2,443,587,399	12,336,725	2,455,924,124	155,414,376	-	155,414,376	-	2,599,001,775	12,336,725	2,611,338,500
	GENCO-II													
	Guddu CC Block 1 (OC)	Gas	390	406,168,301	2,157,437,027	27,984,996	2,185,422,023	-	-	-	-	2,157,437,027	27,984,996	2,185,422,023
	Central Block 2 (CC)	Gas		113,918,685	729,045,408	7,848,997	736,894,405	-	-	-	-	729,045,408	7,848,997	736,894,405
	Guddu (OC) Block-2	Gas	530	274,089,722	1,299,267,509	18,884,782	1,318,152,291	-	-	-	-	1,299,267,509	18,884,782	1,318,152,291
	Block 3 (unit 3&4)	Gas		18,159,894	129,124,110	1,251,217	130,375,327	-	-	-	-	129,124,110	1,251,217	130,375,327
	Guddu 747 (CC)	Gas	721	464,114,000	1,610,533,883	160,883,461	1,761,417,344	(30,968,860)	(11,638,810)	(42,607,670)	-	1,579,565,023	139,244,651	1,718,809,674
	Central Total		1,641	870,282,301	3,767,970,910	178,868,457	3,946,839,367	(30,968,860)	(11,638,810)	(42,607,670)	-	3,737,002,050	167,229,647	3,904,231,697
	GENCO-III													
	Northern Block 1													
	Unit 1	RFO	556	42,432,982	791,973,419	5,796,345	797,769,764	-	-	-	-	791,973,419	5,796,345	797,769,764
	Unit 2	RFO		40,150,554	759,524,015	5,484,566	765,008,581	-	-	-	-	759,524,015	5,484,566	765,008,581
	Unit 3	RFO		41,353,500	755,234,836	5,648,888	760,883,724	-	-	-	-	755,234,836	5,648,888	760,883,724
	Unit 1	RLNG		-	-	-	-	-	-	-	-	-	-	-
	Unit 2	RLNG		-	-	-	-	-	-	-	-	-	-	-
	Unit 3	RLNG		-	-	-	-	-	-	-	-	-	-	-
	Northern Block 2													
	Block-2 Unit 4	RFO	272	63,657,148	1,160,832,653	8,695,566	1,169,528,219	-	-	-	-	1,160,832,653	8,695,566	1,169,528,219
	Block-2 Unit 4	GAS		-	-	-	-	-	-	-	-	-	-	-
	Block-2 Unit 4	RLNG		-	-	-	-	-	-	-	-	-	-	-
	Northern Block 3													
	Block-3 Unit 5	RFO	355	28,999,442	563,090,865	3,961,324	567,052,189	-	-	-	-	563,090,865	3,961,324	567,052,189
	Block-3 Unit 5	RLNG		-	-	-	-	-	-	-	-	-	-	-
	Block-3 Unit 6	RFO		22,611,491	451,063,066	3,088,730	454,151,796	-	-	-	-	451,063,066	3,088,730	454,151,796
	Block-3 Unit 6	RLNG		-	-	-	-	-	-	-	-	-	-	-
	Northern Block 4	RLNG	117	47,982,000	664,185,361	6,554,341	670,739,702	-	-	-	-	664,185,361	6,554,341	670,739,702
	Northern Block 5	RFO	97	-	-	-	-	-	-	-	-	-	-	-
	Northern Block 5	Gas		-	-	-	-	-	-	-	-	-	-	-
	Northern Block 6	Gas	75	-	-	-	-	-	-	-	-	-	-	-
	Nandipur	RLNG	411	146,142,000	1,450,505,789	64,331,708	1,514,837,497	1,545,741,266	578,488	1,546,319,754	-	2,996,247,055	64,910,196	3,061,157,251
	Northern Total:		1,884	433,329,117	6,596,410,004	103,561,468	6,699,971,472	1,545,741,266	578,488	1,546,319,754	-	8,142,151,270	104,139,956	8,246,291,226
	GENCO-IV													
	LAKHRA	Coal	31	-	-	-	-	-	-	-	-	-	-	-
	Sub-Total:		31	-	-	-	-	-	-	-	-	-	-	-
	GENCOs Total:-		4,337	1,436,981,418	12,807,968,313	294,766,650	13,102,734,963	1,670,186,782	(11,060,322)	1,659,126,460	-	14,478,155,095	283,706,328	14,761,861,423

CENTRAL POWER PURCHASING AGENCY (CPPA)
Energy Procurement Report (Provisional)
For the Month of September 2018

For the month of September 2016														
S.N o.	Power Producer	Fuel	Dep. Capacity (MW)	Energy KWh	Fuel Charges Rs.	VO&M Charges Rs.	EPP Billing month (Rs.)	Prev. Adjustment in Fuel Cost (Rs.)	Prev. Adjustment in VO&M (Rs.)	Prev. Adjustment in EPP Total Rs.	Supp. Charges	Total Fuel Cost Rs.	Total VO&M Rs.	Total Energy Cost (Rs.)
3	IPPs													
Sub	1	Kot Addu Block 1	RFO	325	26,439,800	340,107,289	13,882,804	353,990,093	-	-	-	340,107,289	13,882,804	353,990,093
			RLNG		174,069,600	1,941,112,437	52,691,070	1,993,803,507	-	-	-	1,941,112,437	52,691,070	1,993,803,507
			HSD		11,700	146,624	3,572	150,196	-	-	-	146,624	3,572	150,196
		Kot Addu Block 2	RFO	762	25,926,900	367,648,391	19,162,732	386,811,123	-	-	-	367,648,391	19,162,732	386,811,123
			RLNG		227,243,200	2,780,449,331	80,460,334	2,860,909,665	-	-	-	2,780,449,331	80,460,334	2,860,909,665
			HSD		16,400	224,854	6,711	231,565	-	-	-	224,854	6,711	231,565
		Kot Addu Block 3	RLNG	249	17,922,800	227,749,447	12,232,073	239,981,520	-	-	-	227,749,447	12,232,073	239,981,520
			HSD		1,612,500	22,866,997	1,666,391	24,533,388	-	-	-	22,866,997	1,666,391	24,533,388
		KAPCO Total		1,336	473,242,900	5,680,305,370	180,105,688	5,860,411,058	-	-	-	5,680,305,370	180,105,688	5,860,411,058
	2	Hub Power	RFO	1,200	167,500	248,734,315	3,112,183	251,846,498	-	-	-	248,734,315	3,112,183	251,846,498
	3	Kohinoor Energy	RFO	124	55,840,000	783,209,707	38,113,491	821,323,198	-	-	-	783,209,707	38,113,491	821,323,198
	4	AES Lalpir	RFO	350	73,617,600	1,124,331,569	14,393,271	1,138,724,840	-	-	-	1,124,331,569	14,393,271	1,138,724,840
	5	Pak Gen Power Limited	RFO	349	188,096	3,066,404	36,776	3,103,180	-	-	-	3,066,404	36,776	3,103,180
	7	Habibullah	Gas	129	79,265,271	275,324,818	38,099,967	313,424,785	-	-	-	275,324,818	38,099,967	313,424,785
	8	Fauji Kabirwala	Gas	151	76,581,820	895,314,952	65,700,431	961,015,383	(19,409,534)	(19,409,534)	-	875,905,418	65,700,431	941,605,849
	9	Rousch	RLNG	395	89,528,463	1,052,026,022	28,616,120	1,080,642,142	(18,179)	(18,179)	-	1,052,007,843	28,616,120	1,080,623,963
	10	Saba Power	RFO	126	33,551,143	518,596,662	6,562,604	525,159,266	(1,303)	(1,303)	-	518,595,359	6,562,604	525,157,963
	12	Uch	Gas	551	367,494,000	1,149,514,245	100,142,116	1,249,656,361	-	-	285,666,500	1,435,180,745	100,142,116	1,535,322,861
	13	Altern	Gas	27	4,494,910	71,192,271	3,518,485	74,710,756	(1,921,016)	(1,921,016)	-	69,271,255	3,518,485	72,789,740
	14	Liberty	Gas	212	127,675,300	1,243,513,115	48,276,457	1,291,789,572	-	-	-	1,243,513,115	48,276,457	1,291,789,572
	16	Chashma Nuclear	Nucl.	300	62,059,000	64,255,889	-	64,255,889	-	-	-	64,255,889	-	64,255,889
	17	Chashma Nuclear-II	Nucl.	315	199,357,000	136,938,323	-	136,938,323	-	-	-	136,938,323	-	136,938,323
	18	Chashma Nuclear-III	Nucl.	340	209,000,000	234,017,300	-	234,017,300	-	-	-	234,017,300	-	234,017,300
	19	Chashma Nuclear-IV	Nucl.	340	211,510,000	225,786,925	-	225,786,925	-	-	-	225,786,925	-	225,786,925
	20	Tavanir Iran	Import	96	47,073,800	544,684,820	-	544,684,820	-	-	-	544,684,820	-	544,684,820
		Sub-Total:		6,568	2,126,496,803	14,250,812,707	526,677,589	14,777,490,296	(21,350,032)	(21,350,032)	285,666,500	14,515,129,175	526,677,589	15,041,806,764
	1	Attock-Gen	RFO	156	59,398,714	759,608,266	65,671,218	825,279,484	-	-	-	759,608,266	65,671,218	825,279,484
	2	Atlas Power	RFO	214	67,047,423	879,863,151	73,007,939	952,871,090	-	-	-	879,863,151	73,007,939	952,871,090
	3	Nishat Power	RFO	195	87,730,301	1,224,217,141	95,520,752	1,319,737,893	-	-	-	1,224,217,141	95,520,752	1,319,737,893
	4	Foundation Power	Gas	171	103,105,238	416,359,599	46,057,109	462,416,709	(6,718)	(6,718)	-	416,352,882	46,057,109	462,409,991
	5	Orient	RLNG	213	112,208,153	1,231,293,828	29,252,659	1,260,546,487	(8,513)	(8,513)	-	1,231,285,315	29,252,659	1,260,537,974
			HSD		287,965	-	-	-	-	-	-	-	-	-
	6	Nishat Chunian	RFO	196	60,879,146	868,178,495	66,139,104	934,317,599	-	-	-	868,178,495	66,139,104	934,317,599
	7	Saif Power	RLNG	204	92,116,563	1,062,996,810	40,853,696	1,103,850,506	(62)	(62)	-	1,062,996,748	40,853,696	1,103,850,444
			HSD		-	-	-	-	-	-	-	-	-	-
	8	Engro Energy	Gas	213	100,182,995	429,115,655	39,512,173	468,627,828	-	-	-	429,115,655	39,512,173	468,627,828
			HSD		-	-	-	-	-	-	-	-	-	-
	9	Sapphire Power	RLNG	203	92,923,280	1,054,912,782	40,756,151	1,095,668,933	-	-	-	1,054,912,782	40,756,151	1,095,668,933
			HSD		-	-	-	-	-	-	-	-	-	-
	10	Hubco Narowal	RFO	214	83,019,253	1,129,622,594	84,032,089	1,213,654,683	-	-	-	1,129,622,594	84,032,089	1,213,654,683
	11	Liberty Power	RFO	196	78,948,957	1,028,177,768	95,275,601	1,123,453,369	-	-	-	1,028,177,768	95,275,601	1,123,453,369
	12	Halmore	RLNG	199	96,649,159	1,065,187,647	43,057,200	1,108,244,847	-	-	-	1,065,187,647	43,057,200	1,108,244,847
			HSD		-	-	-	-	-	-	-	-	-	-
	13	Uch-II	Gas	381	247,831,576	1,345,150,431	34,547,722	1,379,698,153	-	-	-	1,345,150,431	34,547,722	1,379,698,153
	14	JDW-II	Bagasse	26	16,388,200	101,752,695	9,323,247	111,075,942	-	-	-	101,752,695	9,323,247	111,075,942
	15	JDW-III	Bagasse	26	17,147,480	106,466,989	9,755,201	116,222,190	-	-	-	106,466,989	9,755,201	116,222,190
	16	RYK	Bagasse	24	17,378,500	107,901,369	9,886,629	117,787,998	-	-	-	107,901,369	9,886,629	117,787,998
	17	Chiniot Power	Bagasse	62	29,055,580	180,403,191	16,529,719	196,932,910	-	-	-	180,403,191	16,529,719	196,932,910
	21	QATPL	RLNG	1,180	631,061,500	6,095,379,903	199,983,390	6,295,363,292	558,161,297	(41,062)	558,120,235	6,653,541,200	199,942,328	6,853,483,527
	22	Haveli Bahadur Shah	RLNG	1,230	615,802,300	5,569,769,725	193,731,404	5,763,501,129	901,017,656	(11,881)	901,005,775	6,470,787,381	193,719,523	6,664,506,904
	23	Coal Fire Power Plant	Coal	1,320	454,968,845	3,483,855,573	206,191,881	3,690,047,454	-	-	-	3,483,855,573	206,191,881	3,690,047,454
	24	Gulf Power Gen	RFO	62	-	-	-	-	-	-	-	-	-	-
	25	Reshman	RFO	97	293,250	4,426,579	282,019	4,708,598	-	-	-	4,426,579	282,019	4,708,598
	26	Baloki	RLNG	1,320	490,535,930	3,847,625,580	127,216,832	3,974,842,412	857,475,241	966,336	858,441,577	4,705,100,821	128,183,168	4,833,283,989
	26A		HSD		-	-	-	-	-	-	-	-	-	-
	27	Port Qasim	Coal	1,320	694,205,900	3,968,497,448	314,614,114	4,283,111,562	-	-	-	3,968,497,448	314,614,114	4,283,111,562
		Sub-Total:		9,598	4,249,166,208	35,960,763,218	1,841,197,849	37,801,961,068	2,316,638,901	913,393	2,317,552,294	38,277,402,120	1,842,111,242	40,119,513,362
		IPPs Total:-		16,166	6,375,663,011	50,211,575,925	2,367,875,438	52,579,451,363	2,295,288,869	913,393	2,296,202,262	285,666,500	52,792,531,295	55,161,320,126

S.N o.	Power Producer	Fuel	Dep. Capacity (MW)	Energy KWh	Fuel Charges Rs.	VO&M Charges Rs.	EPP Billing month (Rs.)	Prev. Adjustment in Fuel Cost (Rs.)	Prev. Adjustment in VO&M (Rs.)	Prev. Adjustment in EPP Total Rs.	Supp. Charges	Total Fuel Cost Rs.	Total VO&M Rs.	Total Energy Cost (Rs.)
4	Others													
1	TPS-Quetta	Gas	25	(21,000)	-	(180,600)	(180,600)	-	-	-	-	-	(180,600)	(180,600)
2	Zorlu	Wind	56	17,065,530	-	112,632	112,632	-	-	-	-	-	112,632	112,632
3	FFCEL	Wind	50	14,382,350	-	-	-	-	-	-	-	-	-	-
4	TGF	Wind	50	15,178,400	-	-	-	-	-	-	-	-	-	-
5	Foundation	Wind	99	23,648,180	-	-	-	-	-	-	-	-	-	-
6	Saphire Wind Power	Wind	50	15,460,789	-	-	-	-	-	-	-	-	-	-
7	Younus Energy Ltd.,	Wind	50	12,367,020	-	-	-	-	-	-	-	-	-	-
8	Metro Wind Power	Wind	50	14,069,330	-	-	-	-	-	-	-	-	-	-
9	Gul Ahmad Wind Power	Wind	50	12,269,780	-	-	-	-	-	-	-	-	-	-
10	Master Wind Power	Wind	50	13,883,073	-	-	-	-	-	-	-	-	-	-
11	Tenaga Generasi	Wind	50	11,100,320	-	-	-	-	-	-	-	-	-	-
12	Tapal Wind	Wind	31	9,283,000	-	-	-	-	-	-	-	-	-	-
13	HDPPL Wind	Wind	50	12,546,960	-	-	-	-	-	-	-	-	-	-
14	SEDL Wind	Wind	50	12,990,407	-	-	-	-	-	-	-	-	-	-
15	UEPL Wind	Wind	99	24,169,336	-	-	-	-	-	-	-	-	-	-
16	Quid-e-Azam Solar Park	Solar	52	14,883,080	-	-	-	-	-	-	-	-	-	-
17	Appollo Solar Park	Solar	100	15,054,570	-	-	-	-	-	-	-	-	-	-
18	Best Green Energy	Solar	100	14,866,240	-	-	-	-	-	-	-	-	-	-
19	Crest Energy	Solar	100	15,024,420	-	-	-	-	-	-	-	-	-	-
20	Harappa	Solar	18	2,860,930	-	-	-	-	-	-	-	-	-	-
21	AJ Solar	Solar	18	1,694,010	-	-	-	-	-	-	-	-	-	-
22	AEP Wind	Wind	50	19,696,144	-	-	-	-	-	-	-	-	-	-
23	Jhampir Wind	Wind	50	17,978,810	-	-	-	-	-	-	-	-	-	-
24	HAWA Wind	Wind	50	17,124,300	-	-	-	-	-	-	-	-	-	-
25	TGT	Wind	50	12,893,403	-	-	-	-	-	-	-	-	-	-
26	TGS	Wind	50	12,763,115	-	-	-	-	-	-	-	-	-	-
27	Tricon Boston-A	Wind	50	18,123,894	-	-	-	-	-	-	-	-	-	-
28	Tricon Boston-B	Wind	50	18,213,378	-	-	-	-	-	-	-	-	-	-
29	Tricon Boston-C	Wind	50	17,145,303	-	-	-	-	-	-	-	-	-	-
30	SPPs	Mixed	257	53,211,082	364,374,730	-	364,374,730	-	-	-	-	364,374,730	-	364,374,730
	Sub-Total		1,847	459,926,154	364,374,730	(67,968)	364,306,762	-	-	-	-	364,374,730	(67,968)	364,306,762
	G-Total:		30,590	12,552,073,882	63,383,918,968	2,915,825,699	66,299,744,667	3,965,475,651	(4,705,685)	3,960,769,966	285,666,500	67,635,061,119	2,911,120,014	70,546,181,133
Summary														
1	Hydel			4,279,503,299	-	253,251,579	253,251,579	-	5,441,244	5,441,244	-	-	258,692,823	258,692,823
2	Coal			1,149,174,745	7,452,353,021	520,805,995	7,973,159,016	-	-	-	-	7,452,353,021	520,805,995	7,973,159,016
3	HSD			1,928,565	23,238,475	1,676,674	24,915,149	-	-	-	-	23,238,475	1,676,674</	

Detail Of Energy Imported From Small Power Producers					
DISCO	SPPs	Contract Capacity	Description	Sep, 18	Rate (Rs./KWh)
FESCO	Bhone sugar Mills	1.00	Energy	8	6.29
			Cost (Rs.)	50	
	DISCOs Total:-	43.60	Energy	8	7.29
			Cost (Rs.)	50	
MEPCO	Kumhar Wala Power House-II	10.50	Energy	842,480	
			Cost (Rs.)	-	
	DISCO's Total:-	34.00	Energy	842,480	0.00
			Cost (Rs.)	-	
HESCO	Thatta Power (Pvt.) Ltd.,	18.80	Energy	6,829,750	6.80
			Cost (Rs.)	46,442,300	
	Anoud Textile NCPP	10.00	Energy	293,664	6.80
			Cost (Rs.)	1,996,915	
	Agar Textile Mills	2.00	Energy	8,073,968	7.80
			Cost (Rs.)	62,976,950	
	Omni (NCPP)	10.00	Energy	1,475,152	6.80
			Cost (Rs.)	10,031,034	
	Omni - 1 (NCPP)	10.00	Energy	1,570,704	6.80
			Cost (Rs.)	10,680,787	
	Omni - 2 (NCPP)	10.00	Energy	1,575,504	6.80
			Cost (Rs.)	10,713,427	
	Hi-Tech	8.00	Energy	194,272	7.80
			Cost (Rs.)	1,515,322	
Lucky Cement Factory Ltd., N-Abad	20.00	Energy	13,650,480	6.80	
		Cost (Rs.)	92,823,264		
DISCO's Total:-	105.00	Energy	33,663,494	7.05	
		Cost (Rs.)	237,179,999		
SEPCO	Dadu Energy (Piyaro Goth)	19.20	Energy	10,258,700	6.80
			Cost (Rs.)	69,759,160	
	Lodra Power (Shikarpur)	16.00	Energy	8,446,400	6.80
			Cost (Rs.)	57,435,520	
	DISCO's Total:-	35.20	Energy	18,705,100	6.80
			Cost (Rs.)	127,194,680	
G-Total		217.80	Energy	53,211,082	6.85
			Cost (Rs.)	364,374,730	

Detail Of Energy Supplemental Charges

Power Producer		Supp. Charges							Total Supplemental
		Start-up	PLAC	Open Cycle	Bonus	Fuel Diff.	ED	Others	
IPPs 1994									
1	Kot Addu Block 1	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-
	Kot Addu Block 2	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-
	Kot Addu Block 3	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-
	<i>KAPCO Total</i>	-	-	-	-	-	-	-	-
2	Hub Power	-	-	-	-	-	-	-	-
3	Kohinoor Energy	-	-	-	-	-	-	-	-
4	AES Lalpir	-	-	-	-	-	-	-	-
5	Pak Gen Power Limited	-	-	-	-	-	-	-	-
6	Habibullah	-	-	-	-	-	-	-	-
7	Fauji Kabinwala	-	-	-	-	-	-	-	-
8	Rousch	-	-	-	-	-	-	-	-
9	Saba Power	-	-	-	-	-	-	-	-
10	Uch	-	-	-	-	-	-	285,666,500	285,666,500
11	Altern	-	-	-	-	-	-	-	-
12	Liberty	-	-	-	-	-	-	-	-
13	Davis Energen	-	-	-	-	-	-	-	-
14	Chashma Nuclear	-	-	-	-	-	-	-	-
15	Chashma Nuclear-II	-	-	-	-	-	-	-	-
16	Chashma Nuclear-III	-	-	-	-	-	-	-	-
17	Chashma Nuclear-IV	-	-	-	-	-	-	-	-
18	Tavanir Iran	-	-	-	-	-	-	-	-
Sub-Total:		-	-	-	-	-	-	285,666,500	285,666,500
1	Attock-Gen	-	-	-	-	-	-	-	-
2	Atlas Power	-	-	-	-	-	-	-	-
3	Nishat Power	-	-	-	-	-	-	-	-
4	Foundation Power	-	-	-	-	-	-	-	-
5	Orient	-	-	-	-	-	-	-	-
6	Nishat Chunian	-	-	-	-	-	-	-	-
7	Saif Power	-	-	-	-	-	-	-	-
8	Engro Energy	-	-	-	-	-	-	-	-
9	Saphire Power	-	-	-	-	-	-	-	-
10	Hubco Narowal	-	-	-	-	-	-	-	-
11	Liberty Power	-	-	-	-	-	-	-	-
12	Halmore	-	-	-	-	-	-	-	-
13	Uch-II	-	-	-	-	-	-	-	-
14	JDW-II	-	-	-	-	-	-	-	-
15	JDW-III	-	-	-	-	-	-	-	-
16	RYK	-	-	-	-	-	-	-	-
17	Chiniot Power	-	-	-	-	-	-	-	-
18	Fatima Energy	-	-	-	-	-	-	-	-
19	Hamza Sugar Mills	-	-	-	-	-	-	-	-
20	Layyah Sugar Mills	-	-	-	-	-	-	-	-
21	QATPL	-	-	-	-	-	-	-	-
22	Haveli Bahadur Shah	-	-	-	-	-	-	-	-
23	Coal Fire Power Plant	-	-	-	-	-	-	-	-
24	Gulf Power Gen	-	-	-	-	-	-	-	-
25	Reshman	-	-	-	-	-	-	-	-
26	Baloki	-	-	-	-	-	-	-	-
27	Port Qasim	-	-	-	-	-	-	-	-
Sub-Total		-	-	-	-	-	-	-	-
G-Total:		-	-	-	-	-	-	285,666,500	285,666,500