

TRIBAL AREAS ELECTRICITY SUPPLY COMPANY LIMITED TESCO



TARIFF PETITION

2016-17

PREPARED BY

Tribal Area Electric Supply Company Limited

November-2016

Head Office, Sakhi Chashma, Shami Road Peshawar

Phone No. 091-9212843

Fax No. 091-9212950

E-Mail address:

amin95984@yahoo.com

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Tel.# 091-9212843

Fax# 091-9212950

Email:-

amin95984@yahoo.com



Office of the

CHIEF EXECUTIVE OFFICER TESCO

213- WAPDA House, Shami
Road Peshawar

No. 558 /CEO/TESCO/

Dated 14 / 12 /2016

Director Registrar Office

National Electric Power Regulatory Authority,
NEPRA Tower, Attaturk Avenue (East), G-5/1,
Islamabad.

Subject:- TARIFF PETITION FOR FY 2016-17 TRIBAL AREAS ELECTRICITY
SUPPLY COMPANY LIMITED (TESCO)

Ref:- Your office letter No NEPRA/TRF-100/TESCO/15879 dated 22/11/2016

Tariff petition for the Year 2016-17 in respect of TESCO is resubmitted after attending all the observation raised by NEPRA vide above referred No with the request that the re-submission charges may kindly be waived off keeping in view the poor financial position of TESCO.

D.A AS Above:-

(original cheque)

Chief Executive Officer
TESCO H/Q WAPDA House
Peshawar

For M/S

- DR-I/AR
me

Copy - 1

SAT-1

N
16/12/16

cc chairman

- VC/MCT

- MLC

- MLC

By No. 11660
Dated 16-12-16

Received along with 2 copies + chq Rs = 810822

TRIBAL AREAS ELECTRICITY SUPPLY COMPANY PESHAWAR

Tel.# 091-9212843

Fax# 091-9212950

Email:-



Office of the

CHIEF EXECUTIVE OFFICER TESCO

213- WAPDA House, Shami

Road Peshawar

No. 462 /CEO/TESCO/

Dated 10 / 11 /2016

Registrar

National Electric Power Regulatory Authority,
NEPRA Tower, Attaturk Avenue (East), G-5/1,
Islamabad.

Subject:- TARIFF PETITION FOR FY 2016-17

Enclosed please find herewith Tariff petition for FY 2016-17 along with Tariff Petition fee amounting to Rs. 810822/- after deduction of Income Tax Rs. 70506/- vide cheque No. 1339918940 dated 10/11/2016 along with affidavit duly signed by the undersigned for further necessary action. Approval regarding authorization of CEO TESCO for filing of tariff petition will be submitted later on, after constitution of BOD of TESCO.

Encl: As above

Chief Executive Officer
TESCO H/Q WAPDA House
Peshawar

A



M

National Electric Power Regulatory Authority
Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad

Phone: 9206500, Fax: 2600026

Website: www.nepra.org.pk, Email: info@nepra.org.pk

OFFICE OF THE
REGISTRAR

No. NEPRA/TRF-100/TESCO/15879

22 November, 2016

Chief Executive Officer
Tribal Areas Electricity Supply Company Limited (TESCO)
Room No. 213, 1st Floor, WAPDA House, Shami Road,
Sakhi Chashma,
Peshawar

Subject: TARIFF PETITION FOR FY 2016-17- TRIBAL AREAS ELECTRICITY SUPPLY COMPANY LIMITED (TESCO)

Please refer to subject Tariff Petition submitted by Tribal Areas Electricity Supply Company Limited (TESCO) vide its letter No. 462/CEO/TESCO dated 10.11.2016 (received on 17.11.2016);

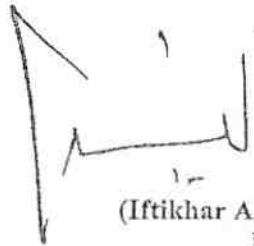
2. It is intimated that during initial scrutiny of subject Tariff Petition, the following shortcomings were noted in respect of compliance with the documents/information submission requirements under NEPRA (Tariff Standards and Procedure) Rules, 1998 (Tariff Rules) and Guidelines for Determination of Consumer-end Tariff (Methodology and Process) 2015 (the Guidelines):

- i. The Petitioner has not submitted the following Forms as required under Part 3 of the Guidelines:
 - a) Form-6(B), Form 12, Form 8, Form 10, Form 15, Form 22, Form 23, Form 27, Form 27(A), and Forms PPP2 – PPP9.
- ii. The Petitioner has submitted the following Forms incomplete as required under Part 3 of the Guidelines:
 - a) Form-1
 - b) Form-7
- iii. Justification and cost benefit analysis of investment plan Figures presented in the petition and in the forms attached with the petition are not reconciled.
- iv. Data regarding Power Purchase Price has not been submitted.
- v. The information as to cost of power purchased from CPPA/NTDC, its successor or through other bilateral contract duly approved by NEPRA is not submitted as required under clause 13(c), Part 3 of the Guidelines.
- vi. Details of Pass through Item as required under clause 13(e), Part 3 of the Guidelines have not been submitted.
- vii. The justifications (e.g. cost/benefit analysis and payback periods) for each of the costs recorded in the prescribed formats have not been submitted as required under clause 13(f), Part 3 of the Guidelines.
- viii. The Petitioner has not submitted Integrated Transmission Generation and Distribution Plan (IGTDP) as required under clause 13(g), Part 3 of the Guidelines.

- ix. The Petitioner has not submitted Average reference monthly fuel cost component, variable O&M component, capacity charge per unit purchased and sold based on a forward rolling 5-year generation plan that is derived from the forward rolling 5-year integrated generation, transmission and distribution expansion plan as required under clause 13(l), Part 3 of the Guidelines.
- x. The Petitioner has not submitted the details of the immediately prior year's monthly and accumulated transmission losses as required under clause 13(p), Part 3 of the Guidelines.
- xi. The details and explanations of the causes and/or reasons for the distribution and estimated transmission losses are not submitted by TESCO as required under clause 13(q), Part 3 of the Guidelines.
- xii. The rolling forward 5-year generation plan (in case of direct purchase) that is derived from the rolling 5-year integrated generation, transmission and distribution expansion plan is not submitted as required under clause 48(3), Part 7 of the Guidelines.
- xiii. The details and explanations of the causes and / or reasons for the distribution and estimated transmission losses are not submitted as required under clause 52(3), Part 7 of the Guidelines.
- xiv. The information regarding historical financial year including audited and verified technical and eligible non-technical losses as required under clause 52(11), Part 7 of the Guidelines is not submitted.
- xv. The information regarding audited/verified and forecasted/projected technical and eligible non-technical losses as required under clause 52(13), Part 7 of the Guidelines is not submitted.
- xvi. All future costs and future cost of capital for future rate bases, consistent with the rolling 5-year Integrated Generation-Transmission-Distribution Expansion Plan are not submitted as required under clause 57(c), Part 8 of the Guidelines.
- xvii. Complete study of Transmission & Distribution Losses has not been submitted as per requirement of NEPRA Determination for consumer-end tariff of FY 2014-15
- xviii. The Petitioner has not submitted the BoD Resolution in favor of the signatory for submission of the subject tariff petition before NEPRA.

3. In view of the above shortcomings regarding fulfillment of the requirements of the Guidelines, the subject tariff petition is not compliant with Rule 3(2)(g) of NEPRA Tariff Rules. Therefore, the subject tariff petition of TESCO is being returned in light of Rule 3(3)(a), in original, along with the tariff petition fee submitted by TESCO. TESCO is required to amend the petition and refile the same along with complete information/documents required under NEPRA Tariff Rules and the Guidelines including the information/documents mentioned at para 2 above.

Encl: i) *Original Tariff Petition*
ii) *Demand Draft No. 1339918940 dated 10.11.2016 for Rs. 810822/-*


22/11/16.
(Iftikhar Ali Khan)
Director
Registrar Office

TRIBAL AREAS ELECTRICITY SUPPLY COMPANY PESHAWAR

Tel.# 091-9212843

Fax# 091-9212950

Email:-

amin95984@yahoo.com



Office of the

CHIEF EXECUTIVE OFFICER TESCO

213- WAPDA House, Shami
Road Peshawar

No. 558 /CEO/TESCO/

Dated 14 / 12 /2016

Director Registrar Office

National Electric Power Regulatory Authority,
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Subject:- TARIFF PETITION FOR FY 2016-17 TRIBAL AREAS ELECTRICITY
SUPPLY COMPANY LIMITED (TESCO)

Ref:- Your office letter No NEPRA/TRF-100/TESCO/15879 dated 22/11/2016.

Tariff petition for the Year 2016-17 in respect of TESCO is resubmitted after attending all the observation raised by NEPRA vide above referred No with the request that the re-submission charges may kindly be waived off keeping in view the poor financial position of TESCO.

D.A AS Above:-

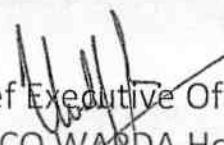
(original cheque)


Chief Executive Officer
TESCO H/Q WAPDA House
Peshawar

DETAIL REPLY OF THE OBSERVATION ON THE TARIFF PETITION FY 2016-17 IN RESPECT OF TESCO

S No	Question	Reply
i	The petitioner has not submitted the following forms as required under part 3 of the guidelines A) Form-6(B), Form 12, Form-8, Form-10, Form-15, Form-22, Form-23, Form-27, Form 27A, and Forms PPP2-PPP9	(Form-27, Form 27A has already submitted at Page No. 59 to 93), and (Forms PPP2-PPP9 is not concerned with TESCO as distribution licensee) Form-6(B), Form 12, Form-8, Form-10, Form-15, Form-22, Form-23, Is hereby attached for your kind consideration as per Annexure-A
ii	The petitioner has submitted the Following Forms incomplete as required under Part-3 of the Guidelines. a) Form-1 b) Form-7	Form-1 completed and enclosed As per-B. Form-7 completed and enclosed As per-B
iii	Justification and cost benefit analysis of investment plan Figures presented in the petition and in the forms attached with the petition are not reconciled.	It is not applicable in TESCO as no loan / grant is obtained from donor agency.
iv	Data regarding Power Purchase Price has not been submitted.	The Detail attached already at Page No-20 Form-6
v	The information as to cost of power purchased form CPPA / NTDC, its successor or through other bilateral contract duly approved by NEPRA is not submitted as required under clause 13(c), Part 3 of the Guidelines.	N/A. As TESCO is not direct purchase of electricity.
vi	Detail of pass through Item as required under clause 13(e), Part-3 of the Guidelines have not been submitted.	The detail has already attached at Page-20 and 21
vii	The justifications (e.g. Cost/benefit analysis and payback periods) for each of the costs recorded in the prescribed format have not been submitted as required under clause 13(f), Part 3 of the Guidelines.	NA as TESCO investment is Financed by Gop for the sake of development of the areas without any pay.
viii	The petitioner has not submitted Integrated Transmission Generation and Distribution Plan (IGTDP) as required under clause 13(g), Part 3 of the Guidelines.	Attached already at page- 51-58
ix	The Petitioner has not submitted Averag reference monthly fuel cost component, variable O&M component, capacity charge per unit purchased and sold based on a forward rolling 5- year generation plan that is derived from the forward rolling 5-year integrated generation, transmission and distribution expansion plan as required under clause 13(l), Part-3 of the Guidelines.	Attached as Form PPP-I on page No-45
x	The Petitioner has not submitted the details of the immediately priod year monthly and accumulated transmission losses as required under Clause 13(p), Part 3 of the Guidelines.	Attached as Form-7
xi	The details and explanations of the causes and / or reasons for the distribution and estimated transmission losses are not submitted by TESCO as required under clause 13(p), part 3 of the Guidelines.	Attached as Form-8
xii	The rolling forward 5-year generation plan (in case of direct purchase) that is derived from the rolling 5-year integrated	N/A. TESCO has applied for only one year tariff instead of multi-year.

	generation, transmission and distribution expansion plan is not submitted as required under clause 48(3), Part 7 of the Guidelines.	
Xiii	The details and explanations of the causes and / or reasons for the distribution and estimated transmission losses are not submitted as required under clause 52(3), Part 7 of the Guidelines.	Attached as Form-8
Xiv	The information regarding historical financial year including audited and verified technical and eligible non-technical losses as required under clause 52(11), part 7 of the Guidelines is not submitted.	Financial statement is attached
Xv	The information regarding audited / verified and forecasted/ projected technical and eligible non-technical losses as required	-----do as above-----
Xvi	All future costs and future cost of capital for future rate bases, consistent with the rolling 5 year integrated Generation – Transmission – Distribution Expansion plan are not submitted as required under clause 57©, Part 8 of the Guidelines.	N/A on TESCO because TESCO has submitted one year tariff instead of multi years.
xvii	Complete Study of Transmission and Distribution Losses has not been submitted as per requirement of NEPRA Determination for Consumer end tariff of Fy-2014-15	M/S PPI is engaged to study the transmission and distribution losses in FATA under security cover.
Xviii	The petitioner has not submitted the BoD Resolution in favor of the signatory of submission of the subject tariff petition before NEPRA.	The affidavit regarding authorization is exhibit on page-14


 Chief Executive Officer
 TESCO WARDA House
 Peshawar

FORM - 6 (B)

Quarterly Adjustments - Qrt

EPP Adjustment	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
EPP - 1st month of the Qrt				
Reference -		4.71	7.32	7.68
Actual	4.62	4.80	4.80	4.80
Disallowed		0.11	0.09	
Fuel Price Adjustment Allowed	4.62	(0.03)	(2.61)	(2.88)
EPP - 2nd month of the Qrt				
Reference -	3.60	5.02	6.49	6.54
Actual	6.66	4.80	4.80	4.80
Disallowed	0.03	0.13	0.10	
Fuel Price Adjustment Allowed	3.03	(0.35)	(1.80)	(1.74)
EPP - 3rd month of the Qrt				
Reference -	3.87	6.28	7.76	6.70
Actual	4.80	4.80	4.80	4.80
Disallowed	0.13	0.12	0.09	
Fuel Price Adjustment Allowed	0.80	(1.60)	(3.05)	(1.90)

[Signature]
CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

FORM - 8

Operational and Technical Information

TESCO load factors on yearly basis 29.2%

NTDC/DISCO Delivery Points metering accuracy 80.00%

TESCO metering accuracy (No meterization as yet in R/O each consumers)
For all customers (residential, commercial, industrial, etc.)

Estimated High Voltage Transmission lines losses (132 kV) 4.2%

Ali
CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

Distribution Company
Line Losses (Test Year)

2015-16

	Month 1 Actual	Month 2 Actual	Month 3 Actual	Month 4 Actual	Month 5 Actual	Month 6 Actual	Month 7 Actual	Month 8 Actual	Month 9 Actual	Month 10 Actual	Month 11 Actual	Month 12 Actual	Total Actual
Power Balances													
Units Received	123	104	108	109	105	106	103	101	100	96	107	107	1,269
Units Sold	96	81	87	86	88	89	90	87	77	74	79	94	1,029
Units Lost	28	23	21	23	17	16	13	13	24	22	28	13	240
Units Lost	21	22	20	21	16	16	13	13	24	23	28	12	18.93
Technical Losses	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Administrative Losses	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Technical Losses at Different Levels													
Transmission Losses 1	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
11 kV Losses	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
LT Losses	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Total Technical Loss	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

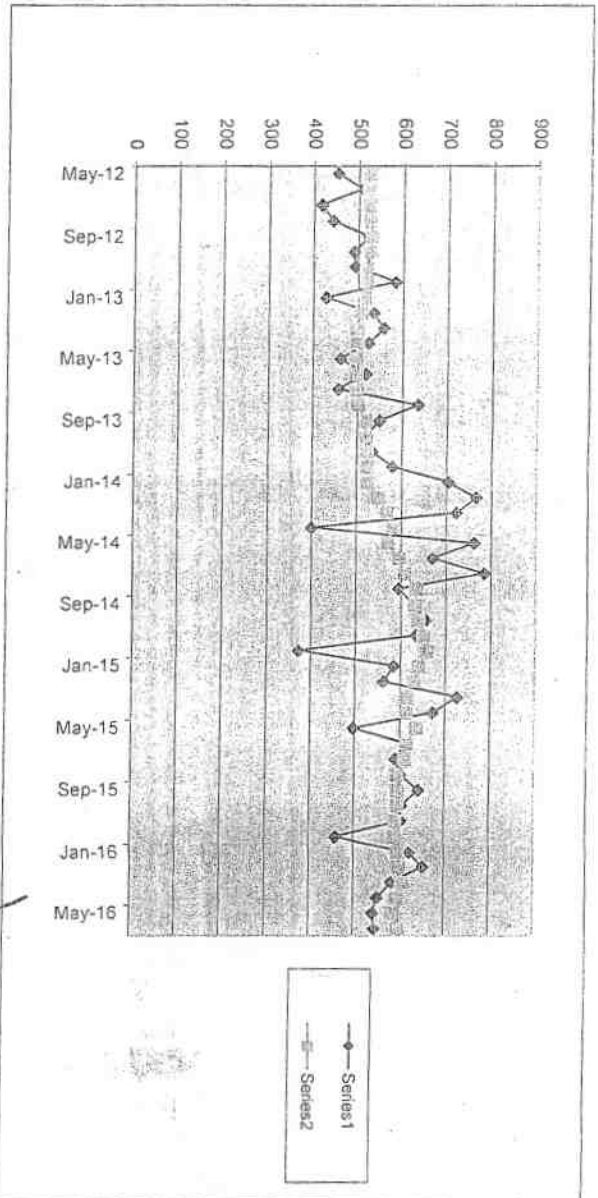
May-14	543	585
Jun-14	546	588
Jul-14	620	598
Aug-14	530	595
Sep-14	602	596
Oct-14	642	592
Nov-14	605	589
Dec-14	604	587
Jan-15	583	595
Feb-15	552	585
Mar-15	543	598
Apr-15	546	598
May-15	583	596
Jun-15	552	592
Jul-15	543	588
Aug-15	546	597
Sep-15	642	589
Oct-15	605	597
Nov-15	604	600
Dec-15	459	607
Jan-16	623	595
Feb-16	653	592
Mar-16	583	589
Apr-16	552	597
May-16	543	589
Jun-16	583	597


 CHIEF OF POLICE
 TOWN OF ...

Table/Graph 13 - Load Growth Evaluation and Setting up Load Average

12

Month	Load moving months	average
May-10	453	524
Jun-10	508	522
Jul-10	417	524
Aug-10	443	526
Sep-10	522	528
Oct-10	491	526
Nov-10	493	517
Dec-10	582	518
Jan-11	428	512
Feb-11	534	507
Mar-11	557	499
Apr-11	523	499
May-11	461	496
Jun-11	518	497
Jul-11	457	497
Aug-11	635	501
Sep-11	548	517
Oct-11	518	519
Nov-11	532	521
Dec-11	579	524
Jan-12	704	524
Feb-12	766	547
Mar-12	722	567
Apr-12	400	580
May-12	762	570
Jun-12	669	595
Jul-12	785	608
Aug-12	594	635
Sep-12	630	632
Oct-12	655	638
Nov-12	634	650
Dec-12	372	658
Jan-13	585	641
Feb-13	662	631
Mar-13	727	614
Apr-13	672	615
May-13	497	637
Jun-13	615	615
Jul-13	580	611
Aug-13	602	594
Sep-13	642	595
Oct-13	605	596
Nov-13	604	592
Dec-13	459	589
Jan-14	623	597
Feb-14	653	600
Mar-14	583	607
Apr-14	552	595



620 Load Average for last 12 months
7,434 Average Load for next Fiscal Year

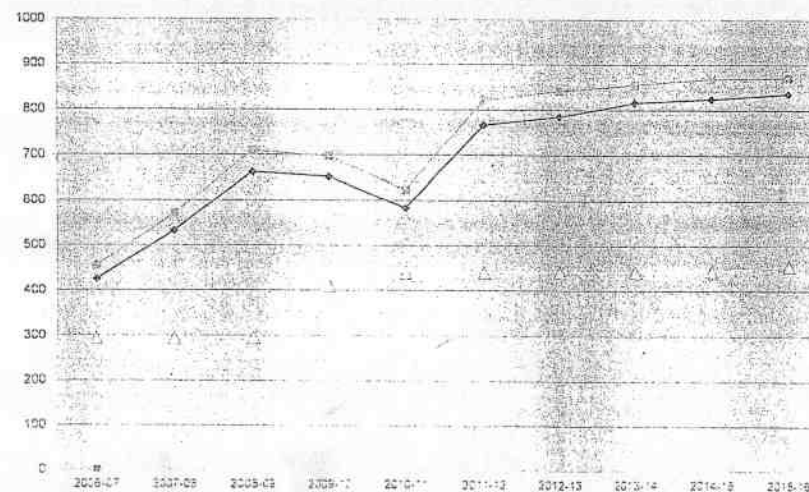
CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

Form-10

Demand (Actual & Calculated)

Fiscal Year	Actual Demand / Forecast (MW)	Change (MW)	Calculated Demand / Forecast (MW)	Change (MW)	No of Consumers (Thousand)	Change (Thousand)
2006-07	425 / 438	13	447 / 455	9	293.32	
2007-08	532 / 548	16	559 / 570	11	293.82	0.5
2008-09	662 / 682	20	695 / 709	14	294.64	0.82
2009-10	652 / 672	20	685 / 698	13	410.96	29.06
2010-11	582 / 599	17	611 / 623	12	440.02	0.08
2011-12	766 / 789	23	805 / 821	16	440.10	1.27
2012-13	785 / 809	24	825 / 841	16	441.37	0.12
2013-14	653/673	20	687/701	14	441.49	0.23
2014-15	681		713		441.72	
2015-16	709		723		441.92	

Demand Actual / Forecasted & No of Consumers



CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

Actual Demand / Forecast (MW) Calculated Demand / Forecast (MW) No of Consumers (Thousand)

Form-15								
Projected Energy Sales by Tariffs								
Category	Voltage	Energy Purchased	Energy Sales	Distribution Losses	Sales Growth rate	Projection	Sales Growth / depletion rate	Projection
	Level	2015-16 (Mkwh)	2015-16 (Mkwh)	%		2016-17 (Mkwh)		
Domestic A-1A(01) 50 Units		12.170	9.58	21.3	2%	9.927701028	4	
1-100 Units	LV	250.393	197.16	21.3	2%	204.257546	4	
101-200 Units P/M	LV	246.291	193.93	21.3	2%	200.91148	4	
201-300 Units P/M	LV	271.036	213.41	21.3	2%	221.0974075	4	
301-700 Units P/M		302.161	237.92	21.3	2%	246.4871879	4	
700 and above	LV	149.895	118.03	21.3	2%	122.2768226	4	
Time of Day (TOD - Peak) For Load 5Kw	LV		0.00		2%	0		
Time of Day (TOD - Off-Peak For Load 5Kw)	LV	0.055	0.04	21.3	2%	0.045022488	4	
Temporary E-1 (i) Residential Supply	LV	0.006	0.00	21.3	2%	0.0045086	4	
TOTAL DOMESTIC	LV	1232.008	970.08	21.3	2%	1005.007774	4	
Commercial A-2A(04)	LV	8.074	6.36	21.3	2%	6.586194916	4	
A-2B(05)		0.062	0.05	21.3	2%	0.050485318	4	
Time of Day (TOD - Peak)		0.030	0.02	21.3	2%	0.024864	4	
Time of Day (TOD - Off-Peak)	LV	0.009	0.01	21.3	2%	0.007494424	4	
Temporary E-1(ii) Commercial Supply	LV		0.00		2%	0		
TOTAL COMMERCIAL	LV	8.175	6.43	21.4	2%	6.669038656	4	
INDUSTRIAL	LV				2%	0		
Industrial B-1 (07)		12.762	10.05		2%	10.41067594	4	
B-1(08)		0.006	0.00	21.3	2%	0.004893028	4	
B-2A(10)	LV	18.007	14.18	21.3	2%	14.68952584	4	
B-2B(11)	LV	0.010	0.01	21.3	2%	0.008176112	4	
B-3 - TOD (off-peak)	LV	41.249	32.48	21.3	2%	33.64873299	4	
Temporary E-2 Industrial Supply	LV	7.686	6.05	21.3	2%	6.269546696	4	
TOTAL INDUSTRIAL	HV	79.720	62.77	21.3	2%	65.03155081	4	
Single Point Supply (Bulk)	HV		0.00		2%	0		
C-1 (a) Sanctioned Load Less than 5Kw	STG	0.064	0.05	21.3	2%	0.051966796	4	
C-1 (b) Sanctioned Load 5Kw & above	STG	10.255	8.07	21.3	2%	8.365167496	4	
TOTAL BULK SUPPLY		10.318	8.12	21.3	2%	8.417134292	4	
Agricultural T-Well - Tariff D			0.00		2%	0		
D-1(a) Scarp Less than 5KW	LV	18.366	14.46	21.3	2%	14.98231913	4	
D-2 Agri TWell	LV	48.754	38.39	21.3	2%	39.7708631	4	
D-3 (a) Scarp Agricultural	HV		0.00		2%	0		
D-3 (b) Scarp Agricultural	STG		0.00		2%	0		
TOTAL AGRICULTURAL TWell	STG	67.120	52.85	21.3	2%	54.75318223	4	
Public Lighting - Tariff-G	STG		0.00		2%			
Residential Colony att. to industrial - H	HV		0.00		2%			
K. (AJK)	HV		0.00		2%			
Time of Day (TOD - Peak)	STG		0.00		2%			
Time of Day (TOD - Off-Peak)	HV		0.00		2%			
Rawat Lab			0.00		2%			
Company Total		1397.329	1,100.26	21.3	2%	1,139.88	4	

CHIEF EXECUTIVE OFFICER
TESCO WARDA HOUSE
PESHAWAR

OFFICER
HOUSE

TRIBAL AREAS ELECTRICITY SUPPLY COMPANY
Interest on Development Loans

Rs. Million

Sr. No.	Loans	Interest Rate %	FY 2015-16		Total
			Semi Annual	Semi Annual	
	Nil	Nil	Nil	Nil	Nil
	Total	-	-	-	-

CHIEF EXECUTIVE OFFICER
TESCO WATER HOUSE
PESHAWAR

OFFICER
JUSTICE
K2

Rs. In Million

CHIEF EXECUTIVE OFFICER
TESCO WARDA HOUSE
PESHAWAR

OFFICER
MUSE

FORM - 1
Tribal Electric Supply Company
Company Statistics

		30-Jun-16	30-Jun-17
Units Sold	Mkwh	1,029	1,136
Units Received	Mkwh	1,269	1,419
Units Lost	Mkwh	240	283
Peak demand during FY 2014-15	MW	785	723
Number of Consumers	Number	441,645.00	441,860.00
Area	Sq Km	27,333	27,333
Circles	Number	1	1
Divisions	Number	6	7
Sub Divisions	Number	18	18
Length of Feeders	Km	7,667	8,050
Average Length of Feeders	Km	40.00	42.00
Minimum Length of Feeder	Km	0.4	0.4
Target for new connections	Number	-	-
Length of High Voltage Transmission lines (132 kV)	Km	258.88	271.82
Length of STG lines (132, 66 KV)	Km	6,531.28	6,857.85
Length of Low Voltage Distribution lines (400 V)	Km	6,380	6,699
Number of HV transformers	Number	38	40
Number of burned down HV transformers	Number	Nil	Nil
Number of STG transformers	Number	35	37
Number of burned down STG transformers	Number	Nil	Nil
Number of LV transformers	Number	17,120	17,976
Number of burned down LV transformers	Number	Nil	Nil

	Strength		Cost Rs. (M)		Cost Rs. (M)
	Jun-15	Jun-16	Jun-15	Jun-16	Jun-16
	Actual	Actual	Actual	Actual	Proj
A Number of Employees					
Qualified Professionals	1393	1387			
Engineers	29	32			
Others	1364	1355			
B Staff					
Technical	980	979			
Clerical	88	85			
Non Technical	325	323			
Total	1,393	1,387	624.51	650.05	680.00

Amr
CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

OFFICER
HOUSE

AMEER BANK

Cheque No 1539918940

ABL-WAPDA COLONY SAKHI CHASHMA BRANCH,
PESHAWAR.

Date

10/11/2016

Pay Manager General Finance NEPRA or bearer

kupees Eighteen Thousand Eight Hundred
Twenty Two Rupees

PKR = 810822/2

PK83 ABPA 0010 0252 1596 0101
TESCO IMPRESS A/C H.Q

Please do not write below this line.

Signature

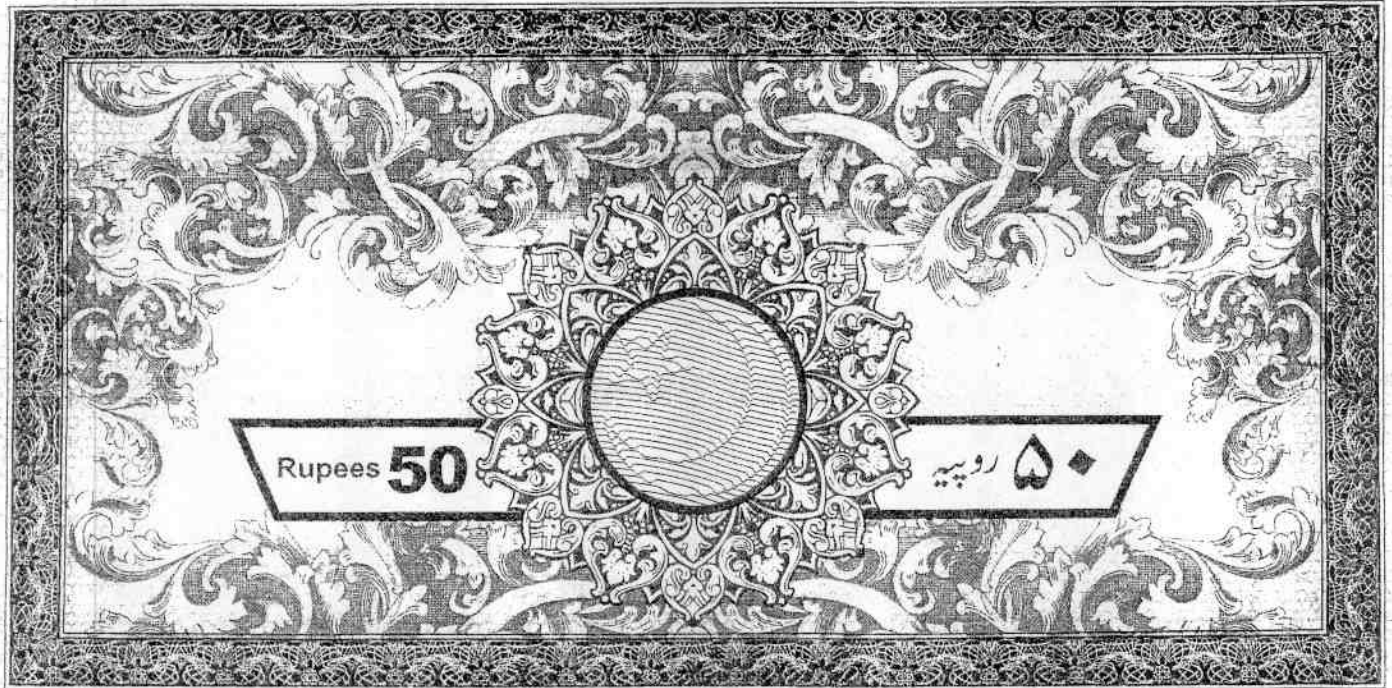
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CHEQUE ATTACHED

⑬

AFFIDAVIT ATTACHED

AFFIDAVIT ATTACHED



AFFIDAVIT

I, Zakaullah Khan S/o Sanaullah Khan Chief Executive Officer, Tribal Electric Supply Company Limited (Distribution License No. 22/DL/2013 dated 12-08-2013 holding NIC No. 12101-0978355-5 being duly authorized representative / Attorney of Tribal Electric Supply Company Limited, hereby solemnly affirm and declare that the contents of this Tariff Petition for FY 2016-17 including all supporting documents are true and correct to the best of my knowledge and belief and that nothing has been concealed.

Deponent

(Zakaullah Khan)
Chief Executive Officer
TESCO H/Q WAPDA House

©

Before

The National Electric Power Regulatory Authority (NEPRA)

Tariff Petition

Pursuant to NEPRA (Tariff Standards and Procedure) Rules, 1998

Read With The Provisions Of

The Regulation for Generation, Transmission And Distribution of
Electric Power Act (XL OF) 1997 & the Rules and Regulations Made
Thereunder

On Behalf Of

Tribal Areas Electric Supply Company Limited

For NEPRA's Approval of Consumer Year End Tariff for Fiscal Year 2016-17
For Tribal Areas Electric Supply Company Limited

For The FY 2016-17

Tribal Areas Electric Supply Company Limited

Address : TESCO H/Q Shami Road WAPDA House Peshawar

Phone : 091-9212843

Fax : 091-9212950

PETITION SUMMARY

Tribal Areas Electricity Supply Company Ltd. (referred hereunder as TESCO) was incorporated on 3rd July 2002. It was organized to take over all the properties, rights, obligations and liabilities of Water and Power Development Authority (WAPDA).

Details of the Petitioner:-

Name and Address

Tribal Areas Electricity Supply Company Ltd. WAPDA House, Shami Road
Peshawar.

Representative of TESCO:-

- | | |
|----------------------------|-------------------------------|
| ❖ ENGR; DR. ZAKAULLAH KHAN | CHIEF EXECUTIVE OFFICER TESCO |
| ❖ ENGR. BASHIR KHAN | DIRECTOR (P&E) TESCO |
| ❖ MR.TAJAMUL HUSSAIN | DY; DIRECTOR COMMERCIAL TESCO |
| ❖ MR. ABDUL HAQ, | DY: MANAGER C/A TESCO |
| ❖ MR. FAZLI WAHAB, | ADDL; DY MANAGER C/A TESCO |

GROUND AND FACTS FORMING BASIS OF THE PETITION

The grounds and facts forming the basis of this petition are as under:

Under the 1997 NEPRA Act, NEPRA is responsible for determining tariffs and other terms and conditions for the supply of electricity by the Generation, Transmission and Distribution Companies and to recommend these to the Federal Government, subject to the need to comply with guidelines, not inconsistent with the provision of the NEPRA Act, laid down by the Federal Government. NEPRA is also responsible for determining the process and procedures for reviewing Tariffs and recommending Tariff adjustments.

This petition is being filed in pursuant to the section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.

NEPRA has awarded License to TESCO with the approval of GOP to supply Electricity to distribution area of TESCO in accordance with the NEPRA act performance standards (Distribution) Rules 2005, NEPRA consumer Act 2003 & Distribution License of TESCO amended from time to time, as set out in TESCO License under the NEPRA act, In accordance with the requirements of the licensee, TESCO is hereby submitting a petition to determine tariffs in its license area which stands valid till the time TESCO resubmit it for revision.

This petition is being filed in accordance with the NEPRA Tariffs Standards and Procedure Rules 1998 Part II Section 3.

②

Key Aims and Features of the Petition

Aims of the petition

This tariff petition sets out the tariff methodology, required revenues for balancing tariffs in TESCO's distribution area. The aim of this petition is to obtain approval for the immediate implementation of cost reflective tariffs to yield TESCO's required revenues so that the tariffs for each customer category reflect the cost of serving that customer category. The implementation of cost reflective tariffs will benefit consumers and TESCO

Features of the Petition

This petition proposes the following

- * A Transparent and predictable formula for setting and revising tariffs in TESCO's license area.
- * Sufficient average tariff to enable TESCO to recover prudently incurred operating costs and earn a reasonable return on its assets to meet with its cash flow requirements.

STRUCTURE OF THE PETITION

This petition has two distinct components. The first part deals with the tariff methodology. This is the formula that will be used to determine TESCO's distribution margin within the period of control. The second part covers the calculation of TESCO required revenues during the revenue control period. It explains the different components of required revenues including operating costs, investment costs and rate of return.

Tariff Review Formulas and Process

The tariff formula provides a transparent and predictable way of determining TESCO's distribution margin on an annual basis within the period of control. A formula is advantageous as it reduces uncertainty for the utility and for customers.

Tariff Methodology

TESCO's Margin

The formula calculate TESCO's distribution margin based on forecast unit sales, operating expenses, depreciation, investment and return on investment (cost of capital) Generation and transmission costs are treated as pass-through. The formula determines revenues for each year of the tariff control period. Revisions may be made to revenues within that period if actual inflation is different from forecast.

Under the proposed tariff-setting methodology, the average retail tariff would be comprised of (i) the Power Purchase Price (PPP), which would be passed through to the end users in the retail tariff, and (ii) the average distribution margin, which would be set based on the formula-based methodology.

Power Purchase Price (PPP)

TESCO will pay a Power Purchase Price (in Rs/kWh) for the electricity it procures from CPPA / NTDC or other sources, which would includes the generation and transmission charges (regulated by NEPRA). This Power purchase Price, adjusted for TESCO's distribution losses, would then be simply added to TESCO's overall distribution margin to yield the retail tariffs. Thus, the cost of the purchase electricity would be "passed through" to consumers through the retail tariff, *without affecting TESCO's distribution margin*.

When passing through PPP, it is recognized that all distribution companies experience some level of distribution losses, defined as the percentage of the difference between the units received by the Company and the units invoiced to the consumers. The PPP should be adjusted such that TESCO would be compensated for target losses.

$$PPP = \frac{\text{Unadjusted PPP}}{1 - L_t}$$

Where;

- * Unadjusted PPP is the cost of electricity supply charged by CPPA / NTDC / CPPA at any given time
- * L_t is the target distribution losses at year L_t , defined as a percentage of purchased units, in accordance with a schedule established for the control period.

- **Distribution Revenue:** The sum of the O&M (net of other income), Depreciation and ROA result in TESCO's distribution revenue. Dividing this by the total units sold yields the average distribution margin (per kWh).
- Pursuant to Rule 3(2)(d) & Rule 3(2)(e) of tariff Rules the comparative schedule of charges, costs, units, price and other items comprising the existing tariff and the proposed tariff and comparative table mentioning the detailed break-up of the existing tariff design and the proposed tariff design on the basis of the categories of consumers likely to be affected by a modification of the tariff their consumption patterns and charges payable by them are placed.
- The results of the calculations are summarized in the table.

RUPEES IN MILLION

STATEMENT OF REVENUE REQUIREMENT		
DESCRIPTION		FY 2016-17 PROJECTED
Power Purchase Price	Rs. Min	11984.874
Distribution Margin	Rs. Min	3003.304
Financial Charges	Rs. Min	42.996
TOTAL	Rs. Min	15031.174
Sale of units	MKwh	1135.830
Average Tariff	Rs./Kwh	13.234

POWER PURCHASE PRICE (PPP):

PPP projected as Rs. 11985 million for FY 2016-17 @ Rs 8.45/KWh.

Presently in Pakistan the power sector is operating on a single buyer model. TESCO neither produces a single unit of electricity itself nor does it purchase electricity from additional sources except CPPA. It only utilizes the allocated resources by CPPA. As aforementioned, while forecasting the sales for the FY 2017 keeping in view the return of displaced person to Federal Administration Tribal area has set the target showing marginally increases purchases 10.39 % for Fy 2016-17 whereas the power procurement plan for FY 2016-17 has been worked out based on the same statement of assumptions in the tariff petition filed for the FY. 2016-17.

OTHER INCOME

The main sources of other income include Interest Income, Sale of Scrape, Amortization of Deferred Credit, Rental & Service Income etc and it is assumed to be 195 million for the FY 2016-17.

(5)

CALCULATING TESCO'S REVENUE REQUIREMENT

Current Tariffs

The last year tariff, as determined by NEPRA's is not yet notified by GoP and presently 2014-15 tariff is prevalent.

TESCO'S REVENUE REQUIREMENT

Based on the tariff methodology described in the previous section, the average tariffs for fiscal years 2015-16 & 2016-17 have been calculated using the following parameters:

- **Total Units Sales:** Starting with unit sales of 1136.00 million units as projected in Table-I for the first year (2016-17), annual demand growth has been set at 11.750% of the FY-2016-17 due to return of Internally Displaced Persons (IDP's).
- **Target Distribution Losses:** The allowed levels of losses are projected at 20% for the financial year 2016-17. The percentage losses reported includes the transmission loss. CPPA / NTDC has started measuring the energy sold to TESCO on 132KVA point instead of 11KVA points after completion of metering points as approved by NEPRA.
- **Power Purchase Price (PPP):** Based on Actual PPP for FY-2016-17, the PPP (prior to adjustments for distribution losses) has been taken as Rs.8.45. /- kWh for the year 2016-17
- **O & M:** Based on TESCO's operating expenses bifurcated from the latest available draft account provided in the figures have been adjusted to incorporate the anticipated rise of wages/salaries by Govt. of Pakistan and other expenses due to inflationary pressures. The O&M per unit has been incurred at around Rs. 0.692/ kWh for the year 2015-16 actual and Rs 0.0.775 /kWh for the 2016-17 has been projected.
- **Asset Base:** The value of the Assets Base at the beginning of the fiscal year 2015-16 and 2016-17 has been set as the book value of TESCO's fixed assets (net fixed assets plus capital work in progress), taken from the latest available audited financial statements.
- **Net Investment:** New investment will be made as per the investment plan. (Annexure)

Distribution Margin

The distribution margin covers TESCO O&M costs, depreciation, other income and return on regulatory asset base. In this Tariff Petition for FY 2016-17, the distribution margin has been worked out on the basis of draft accounts of 2015-16

Based on above the projected Distribution Margin (DM) for FY 2016-17 would be as under:

RUPEES IN MILLION	
DESCRIPTION	FY 2016-17 Projected
O & M Expenses	2720
Provision for Bad Debts	0
Depreciation	213
RORB	434
Gross DM	3367
Less: Other Income	
Net DM	3002.79

The average distribution margin for each year with in the control period would be set in accordance with TESCO's expected revenue requirements, based on the following formula;

$$\text{Avg. Margin } t = \frac{O \& M \text{ } t + \text{Depreciation } t + ROA \text{ } t}{\text{Total Units Sold } t}$$

Where:

O&M _t is the expected operating and maintenance cost per kWh (for year t), which includes the estimated cost of technical service and repair, necessary material for operation, salary, mandatory social insurance payments, administration, managements and other operating costs related to TESCO's distribution and supply business. The O&M component would be established based on forecast demand, inflation, and efficiency gains.

The sum of the O&M Cost, Depreciation, Provision for Bad Debts and RORB minus Other Income results in TESCO's Distribution Revenue. Dividing this by the total units sold yields the average Distribution Margin per Kwh.

The Distribution Margin of Rs 2.644 /Kwh is projected by TESCO for FY 2016-17 is due to increase in asset base, the inflationary trend, salary and maintenance of the distribution network etc.

DETAIL OF DISTRIBUTION MARIN IS AS FOLLOW

O&M EXPENSES

O&M expenses include Salaries & Wages, Repair & Maintenance, Travelling, Vehicle Running and Other Expenses. Based on the impact of increase in inflation, salaries and other allowances, the O&M Expenses for FY 2016-17 have been projected at around Rs.0.765 /Kwh.

i) Salaries & Wages including employee's retirement benefits amounting to Rs. 781 million is the major component of O&M expenses. Since TESCO was incorporated as company in compliance with power sector reform policy of Government of Pakistan and the WAPDA employees working in Area Electricity board Peshawar gradually become employees of the company in terms of the Man Power Transition Plan, therefore TESCO had to Maintain the GOP pay scales and the terms of employment for the employees which were prevalent in WAPDA. The GOP in its Annual Budget for FY2016-17 has increased the Pay and Pension of Government employees @ 10% Similarly 5% increase from December 2015 onward is assumed as an effect of Annual Increment.

ii) Employees Retirement Benefits have been based on the average of annual increase in the last three years audited figures.

MILLION		RUPEES IN	
OPERATION & MAINTENANCE		2015-16	2016-17
Employees Cost		ACTUAL	PROJECTED
Salaries, Wages & Benefits	[Mln Rs]	529	631
Retirement Benefits	[Mln Rs]	136	150
Total Employees Cost	[Mln Rs]	665	781
Bad debts	[Mln Rs]	-	-
Repair & Maintenance	[Mln Rs]	23	36
Travelling	[Mln Rs]	17	22
Transportation	[Mln Rs]	8	11
Management Fee	[Mln Rs]	17	30
Wheeling charges	[Mln Rs]	1,682	1840
TOTAL O&M	[Mln Rs]	2,412	2720

REPAIR & MAINTENANCE EXPENSES:

Repair & Maintenance expenses of 36 million have been assumed @0.90% of the net fixed assets that are Rs. 3995 million. TESCO has to maintain its old and over loaded system in order to ensure un-interrupted power supply to the consumers, moreover cost of material has also increased due to inflationary pressure.

TRAVELING EXPENSES:

Travelling Expenses have been projected as Rs. 22.00 Million for the FY 2016-17.

VEHICLE RUNNING EXPENSES:

Vehicle Running Expenses has been projected as Rs. 22.00 Million for the FY 2016-17. Most of the vehicles are old and has completed useful life of 10 years & need major overhauling. Financial position of TESCO does not allow us to replace them with new vehicles. We are left with no option but to maintain them apart from that TESCO distribution system is spread all over Tribal FATA Area.

DEPRECIATION:

Depreciation for FY 2016-17 is calculated on the basis of the value of existing Assets plus the additions in assets during the FY 2016-17. The assets are depreciated on straight line method as per utility practice.

The depreciation will be calculated based on the accounting policy of the company.

ROA_t : The return on investment (the cost of capital) will be calculated as follows:

$$\text{ROA}_t = \text{Profit Rate Base}_t \times \text{Rate of Return}$$

Where:

Profit Rate Base_t is defined for years t as the sum of (i) the value asset Base (net of accumulated depreciation) at the beginning of the year and (ii) the capital expenditures or the year (New Investment), in accordance with the approved investment programme.

Total Unit Sales: A schedule of the total unit sales (in kWh) of TESCO across all customer categories is forecast for each year of the period of control. This forecast will be used to determine the average distribution margin per unit (Rs/kWh) needed to cover the revenue requirement expected for each year.

RETURN ON RATE BASE (RORB)

TESCO has projected RORB 11.25% WACC to TESCO in its tariff petition for FY 2016-17, the same rate has been taken as the basis for FY 2016-17 and an amount of Rs.434 million is assumed as RORB as per following calculations:

MILLION	RUPEES	IN
RORB		
DESCRIPTION	FY 2016-17 (PROJECTED)	
Gross Fixed Assets In Operation-Opening Balance	6,333	
Addition in Fixed Assets	497	
Gross Fixed Assets In Operation-Closing Balance	6,830	
Less Accumulated Depreciation	2,835	
Net Fixed Assets in Operation	3,995	
Add: Capital Work in Progress-Closing Balance	3,303	
Investment in Fixed Assets	7,298	
Less Deferred Credits	3,140	
Regulatory Assets Base	4,158	
Average Regulatory Assets Base	3,862	
Rate of Return	11.25%	
Return on Rate Base	434	

INVESTMENT PLAN

Development Program has been projected as under:

GROSS	RUPEES IN MILLION
	2016-17 Projected
Capital Contribution	474
Deposit Work	497
RE	-
Installation of TOU / AMR Meters	-
STG	-
Total investment	971

RELIEF / DETERMINATION SOUGHT

- Approval of Category wise Tariff for FY 2016-17 – Form 27
- Approval of Revenue Requirement for FY 2016-17 – Form 20.
- Summary of Category wise Revenue Requirement for FY 2016-17 – Form 27A.
- Annual Sale Growth in units (Category-Wise) – Annexure –C.
- Annual consumer Growth (Category-Wise) – Annexure – C.

KEY ASSUMPTIONS TO THE FINANCIAL PROJECTIONS

- **Total Unit Sales:** The units projected for FY 2016-17 are 1136.00 Million against the actual unit sold for FY 2015-16 of 1101 Million.

- **Target Transmission & Distribution Losses:** The losses have been projected at 20% for the FY 2016-17 against the actual losses of 19% for FY 2015-16. ?

That in view of the grounds and facts mentioned above, it is respectively prayed that while admitting and allowing this petition, the Tariff of TESCO for the FY 2016-17 may very graciously be determined as proposed along with Working Capital requirement, keeping in view the following:-

- ❖ Ensuring the financial viability of the petitioner for the reliable supply of electricity to its **0.441 million** consumers;
- ❖ Timely Determination of Tariff along with its monthly adjustments or annual adjustments as proposed, providing sufficient time to the petitioner for the recovery of the Determined Revenue Requirement;
- ❖ Fixing of target of T&D losses by taking a realistic approach;
- ❖ Approving investment plan of **Rs.971 million**.
- ❖ Allowing **Rs: 3028 million** as Distribution Margin;
- ❖ Any other relief.

PETITIONER

THE TRIBAL ELECTRICITY SUPPLY COMPANY Ltd.

Through:

Engr; Dr Zakaullah Khan

Chief Executive Officer TESCO

(13)

FORM - 1

Tribal Electric Supply Company
Company Statistics

		30-Jun-16	30-Jun-17
Units Sold	Mkwh	1,029	1,136
Units Received	Mkwh	1,269	1,419
Units Lost	Mkwh	240	283
Peak demand during FY 2014-15	MW	785	723
Number of Consumers	Number	441,645.00	441,860.00
Area	Sq Km	27,333	27,333
Circles	Number	1	1
Divisions	Number	6	7
Sub Divisions	Number	18	18
Length of Feeders	Km	7,667	7,667
Average Length of Feeders	Km	43.00	40.00
Minimum Length of Feeder	Km	0.4	0.4
Target for new connections	Number	-	-
Length of High Voltage Transmission lines (132 kV)	Km	258.88	258.88
Length of STG lines (132, 66 KV)	Km	6,531.28	6,531.28
Length of Low Voltage Distribution lines (400 V)	Km	6,380	6,380
Number of HV transformers	Number	33	38
Number of burned down HV transformers	Number	Nil	Nil
Number of STG transformers	Number	33	35
Number of burned down STG transformers	Number	Nil	Nil
Number of LV transformers	Number	16,982	17,120
Number of burned down LV transformers	Number	Nil	Nil

	Strength		Cost Rs. (M)		Cost Rs. (M)
	Jun-15	Jun-16	Jun-15	Jun-16	Jun-16
	Actual	Actual	Actual	Actual	Proj
Number of Employees					
A Qualified Professionals	1393	1387			
Engineers	29	32			
Others	1364	1355			
B Staff					
Technical	980	979			
Clerical	88	85			
Non Technical	325	323			
Total	1,393	1,387	624.51	650.05	680.00

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CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

Tribal Electric Supply Company (TESCO)

FORM - 2

Profit & Loss Statement

		2015-16	2015-16	2016-17
		Determin by NEPRA	actual	Projected
Power Balances				
Units Received	[MkWh]	1,434	1,269	1419
Units Lost	[MkWh]	287	240	283
Units Lost	[%age]	20.00%	18.91%	19.94%
Units Sold	[MkWh]	1,147	1,029	1136
Revenue				
Sales Revenue	[Mln Rs]	16,125	11,665	15030
Subsidy	[Mln Rs]		5,378	
Fuel Price Adjustment	[Mln Rs]			
Total Sales Revenue	[Mln Rs]	16,125	17,043	15,030
Rental & Service Income	[Mln Rs]		1	1
Amortization of Def Credits	[Mln Rs]		149	168
Other Income	[Mln Rs]		161	195
Total Revenue	[Mln Rs]	16,125	17,353	15,395
Wheeling Charges Income (TESCO)	[Mln Rs]			
Operating Cost				
Power Purchase Cost	[Mln Rs]	13,320	11,282	11985
Wheeling Charges	[Mln Rs]	1,304	1,677	1840
O&M Expenses	[Mln Rs]	704	756	880
Depreciation	[Mln Rs]	239	203	213
Amortization	[Mln Rs]			
Provision for Bad Debt	[Mln Rs]		-	
Total Operating Cost	[Mln Rs]	15,567	13,919	14,918
EBIT	[Mln Rs]	558	3,435	477
Financial Charges	[Mln Rs]		(38)	(43)
EBT	[Mln Rs]	558	3,397	434
Tax	[Mln Rs]			
EAT	[Mln Rs]	558	3,397	434
WPPF	[Mln Rs]			
Profit for the period	[Mln Rs]	558	3,397	434

While submitting Quarterly Petitions, this form should be submitted with actual Profit & Loss of of and projected profit & loss of next quarter. The Balance Sheet should be substantiated with notes to the

(15)

CHIEF EXECUTIVE OFFICER
Tribal Electric Supply Company

Tribal Electric Supply Company (TESCO)

Profit & Loss Statement (2075-16)

	actual	Month 1	Month 2	Month 3	1st Qtr	Month 4	Month 5	Month 6	2nd Qtr	Month 7	Month 8	Month 9	3rd Qtr	Month 10	Month 11	Month 12	4th Qtr	Total
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
Power Balances																		
Units Received	(pkwh)	123	104	108	335	109	105	106	320	103	101	100	304	95	107	107	311	1,259
Units Lost	(pkwh)	26	23	21	70	23	17	16	57	13	13	24	50	22	28	13	63	240
Units Sold	(pkwh)	21.47%	21.78%	19.50%	20.96%	21.25%	16.37%	15.54%	17.76%	12.72%	13.24%	23.54%	16.46%	22.95%	26.44%	12.00%	20.38%	18.93%
Units Sold	(pkwh)	96	81	87	265	86	88	89	263	90	87	77	254	74	79	94	247	1,029
Revenue																		
Sales Revenue	(Min Rs)	1,116	924	982	3,023	963	996	1,036	2,995	1,043	982	868	2,893	807	865	1,063	2,754	11,665
Subsidy	(Min Rs)	486	426	470	1,381	474	460	453	1,387	452	467	391	1,310	404	414	482	1,300	5,378
Fuel Price Adjustment	(Min Rs)																	
Total Sales Revenue	(Min Rs)	1,602	1,350	1,452	4,404	1,437	1,456	1,489	4,382	1,495	1,449	1,259	4,203	1,211	1,279	1,565	4,054	17,043
Rental & Service Income	(Min Rs)	0.1	0.1	0.1	0.16	0.1	0.1	0.1	0.16	0.1	0.1	0.1	0.16	0.1	0.1	0.1	0.16	0.62
Amortization of Deferred Credits	(Min Rs)	12	12	12	37	12	12	12	37	12	12	12	37	12	12	12	37	149
Other Income	(Min Rs)	13	13	13	40	13	13	13	40	13	13	13	40	13	13	13	40	161
Total Revenue	(Min Rs)	1,628	1,376	1,478	4,482	1,463	1,481	1,515	4,459	1,521	1,475	1,285	4,281	1,236	1,305	1,591	4,132	17,353
Wheeling Charges Income (TESCO)	(Min Rs)																	
Operating Cost																		
Power Purchase Cost	(Min Rs)	816	691	650	2,157	974	994	1,052	3,020	1,064	1,066	991	3,120	1,095	820	1,071	2,985	11,282
O&M Expenses	(Min Rs)	63	63	63	189	63	63	63	189	63	63	63	189	63	63	63	189	756
Depreciation	(Min Rs)	17	17	17	51	17	17	17	51	17	17	17	51	17	17	17	51	203
Wheeling Charges	(Min Rs)	157	132	142	431	140	143	146	429	147	143	125	414	121	129	154	403	1,677
Provision for Bad Debt	(Min Rs)																	
Total Operating Cost	(Min Rs)	1,053	903	871	2,828	1,194	1,217	1,277	3,668	1,290	1,288	1,196	3,774	1,295	1,028	1,305	3,628	13,919
EBIT	(Min Rs)	575	472	607	1,654	269	265	237	771	231	186	90	506	(59)	276	286	504	3,435
Financial Charges	(Min Rs)	3	3	3	9	3	3	3	9	3	3	3	9	3	3	3	9	38
EBT	(Min Rs)	571	469	604	1,644	266	262	234	762	227	183	87	497	(62)	273	283	494	3,397
Tax	(Min Rs)																	
EAT	(Min Rs)	571	469	604	1,644	266	262	234	762	227	183	87	497	(62)	273	283	494	3,397
WPPF	(Min Rs)																	
Profit for the period	(Min Rs)	571	469	604	1,644	266	262	234	762	227	183	87	497	(62)	273	283	494	3,397

(76)

CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

Tribal Electric Supply Company (TESCO)

Profit & Loss Statement (2016-17)

Profit & Loss Statement (2016-17)																																					
	Projected		Month 1		Month 2		Month 3		1st Qrt		Month 4		Month 5		Month 6		2nd Qrt		Month 7		Month 8		Month 9		3rd Qrt		Month 10		Month 11		Month 12		4th Qrt		Total		
			Actual	Actual	Proj	Proj	Proj	Proj	Proj	Proj	Proj	Proj	Proj	Proj	Proj	Proj	Proj	Proj	Proj	Proj	Proj	Proj	Proj	Proj	Proj	Proj	Proj	Proj	Proj	Proj	Proj	Proj	Proj	Proj	Proj	Proj	Proj
Power Balances																																					
Units Received	(MkWh)		115	102	108	326	110	123	121	354	120	119	120	359	125	125	130	380	1,419																		
Units Lost	(MkWh)		20	16	21	58	21	30	34	85	30	19	18	67	18	25	30	73	283																		
Units Sold	(MkWh)		17.29%	16.07%	19.60%	17.67%	19.41%	24.39%	26.10%	24.11%	15.97%	15.00%	16.66%	14.40%	20.00%	23.08%	19.21%	20%	20%																		
Units Sold	(MkWh)		95	86	87	268	89	93	87	269	90	100	102	292	107	100	100	307	1,136																		
Revenue																																					
Sales Revenue	(Mn Rs)		1,093	972	1,153	3,549	1,173	1,231	1,151	3,555	1,191	1,323	1,350	3,864	1,416	1,323	1,323	4,063	15,030																		
Subsidy	(Mn Rs)																																				
Fuel Price Adjustment	(Mn Rs)																																				
Total Sales Revenue	(Mn Rs)		1,093	972	1,153	3,549	1,173	1,231	1,151	3,555	1,191	1,323	1,350	3,864	1,416	1,323	1,323	4,063	15,030																		
Rental & Service Income	(Mn Rs)		0.1	0.1	0.1	0.16	0.1	0.1	0.1	0.13	0.1	0.1	0.1	0.16	0.1	0.7	0.1	0.76	1.21																		
Amortization of Deferred Credits	(Mn Rs)		14	14	14	42	14	14	14	42	14	14	14	42	14	14	14	42	168																		
Other Income	(Mn Rs)		16	16	16	49	16	16	16	49	16	16	16	49	16	16	16	49	195																		
Total Revenue	(Mn Rs)		1,123	1,002	1,183	3,640	1,203	1,261	1,182	3,646	1,221	1,354	1,380	3,955	1,446	1,354	1,354	4,154	15,385																		
Wheeling Charges Income (TESCO)	(Mn Rs)																																				
Operating Cost																																					
Power Purchase Cost	(Mn Rs)	338	376	312	2,774	925	1,032	1,013	2,970	1,007	1,041	1,006	3,055	1,046	1,046	1,094	3,186	11,985																			
O&M Expenses	(Mn Rs)	73	73	73	219	73	73	73	219	73	73	73	219	73	75	75	223	860																			
Depreciation	(Mn Rs)	18	18	18	54	17	18	18	53	17	18	18	53	17	18	18	53	213																			
Wheeling Charges	(Mn Rs)	154	139	141	434	144	151	141	435	146	162	165	473	173	162	162	497	1,840																			
Provision for Bad Debt	(Mn Rs)																																				
Total Operating Cost	(Mn Rs)	1,232	1,106	1,144	3,482	1,158	1,273	1,245	3,677	1,243	1,294	1,263	3,800	1,309	1,301	1,349	3,959	14,918																			
EBIT	(Mn Rs)	(108)	(104)	40	156	45	(12)	(64)	(31)	(22)	59	117	155	137	53	4	195	477																			
Financial Charges	(Mn Rs)	4	4	4	11	4	4	4	11	4	4	4	11	4	4	4	11	43																			
EBT	(Mn Rs)	(112)	(108)	36	(183)	41	(16)	(67)	(42)	(25)	63	121	166	141	57	8	184	434																			
Tax	(Mn Rs)																																				
EAT	(Mn Rs)	(112)	(108)	36	(183)	41	(16)	(67)	(42)	(25)	63	121	166	141	57	8	184	434																			
WPPF	(Mn Rs)																																				
Profit for the period	(Mn Rs)	(112)	(108)	36	(183)	41	(16)	(67)	(42)	(25)	63	121	166	141	57	8	184	434																			

FORM - 4

Tribal Electric Supply Company (TESCO)

Balance Sheet

[in million Rupees]

	Description	FY 2013-14 Prev:	FY 2015-16 actual	FY 2016-17 Projected
Intangible Fixed Assets				
	Net Fixed Assets in Operations		3,711	3,995
	Total Net Fixed Assets in Operations		3,711	3,995
Capital Work in Progress				
	Long Term Loans to Employees		3.15	2.90
	Deferred Cost & Long Term Deposits		2,832	3,306
Current Assets				
	Stores & Spares		477	500
	Trade Debts		31,819	39,048
	Advances, Prepayments, Other Receivables		15	14
	Tariff Subsidy (Receivable from GoP)		15,067	11,489
	interest accrued		1	
	Cash & Bank Balances		2,894	3,287
	Total Current Assets		50,273	54,338
	Total Assets		56,817	61,639
Equity				
	Subscribed Equity		0.01	0.01
	Deposit for share		255	255
	Unappropriated Profit		(43,207)	(42,518)
	Total Equity		(42,952)	(42,518)
Secured Long Term Liability				
	Deferred Credits		2,976	2,975
	Grant in Aid		19,233	19,233
	Total Long Term Loan		233	201
	Total Long Term Liability		22,443	22,409
Current Liability				
	Subsidy Received in Advance from GoP		233	266
	Provision for Taxation			
	consumer security deposit		115	125
	Creditors, Accrued and Other Liabilities		76,978	81,357
	Total Current Liability		77,326	81,748
	Total Liabilities and Commitments			
	Total Liabilities and Equity		56,816	61,639

While submitting Quarterly Petitions, this form should be submitted with actual balance sheet of previous quarters and projected balance sheet of next quarter. The Balance Sheet should be substantiated with notes to the accounts.

Tribal Electric Supply Company (TESCO)

Cash Flow Statement

[in million Rupees]

Description	FY 2015-16 actual	2016-17 projected
Average Monthly Demand Index (MDI) [MW]		
Units Purchased [GWh]	1,269	1,419
Transmission Losses (132 kV) [GWh]		
Distribution Losses [GWh]	295	283
Units Sold to Customers [GWh]	1,029	1,136
Average Tariff Required [Rs/unit]	12.87	13.23
Average Tariff Existing [Rs/unit]	14.06	14.06
Tariff Difference [Rs/unit]	-1.185	-0.826
Revenue from Sales	12,139	15,031
Collection from Required [%]	85%	90%
Inflows from Operations		
cash generated from operation	2,148	2,200
financial charges paid	(9)	-3
Interest received	79	95
Capital receipts-deferred credits	315	(1)
Net cash flow from operating activities		
remitted to cppa	-861	-995
Prior Year Recovery	2,533	1,296
Total Inflows from Operations		
Cash Flow From Investing Activities		
Fixed capital expenditure	(335)	-497
Capital work in progress investment	(474)	-474
Long term Loan Paid	1	47
Net cash flow from investing activities	(807)	-924
Cash Flow From Financing Activities		
Consumer security deposit grant in aid	26	21
net cash flow from financing activity	26	21
Net increase / (decrease) in cash and cash equivalents	1,752.41	393
Cash and cash equivalents at the beginning of the year	1,142	2,894
Cash and cash equivalents at the end of the year	2,894	3,287
Total Outflows (Operations + Others)	1,752	393
Opening Balance	1142	2,894
Surplus/Deficit for Fiscal Year		
Deficit from Financing/Loans	2,894	3287
Closing Balance		

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FORM - 6

Tribal Electric Supply Company

Power Purchase (Actual for the Last Corresponding Period)

2015-16 (Actual)

		Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	Total
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
Demand & Energy														
Units Received	[MkWh]	123	104	108	109	105	106	103	101	100	96	107	107	1,269
MDI	[MW]	249	241	229	312	310	294	282	447	301	530	312	286	3,793
Energy Purchase Price	[Rs/ kWh]	4.58	4.30	3.88	5.81	5.61	5.85	6.82	3.93	5.54	3.96	3.76	4.33	4.86
Capacity Purchase Price	[Rs/ kW/ M]	919	911	898	989	1,206	1,370	1,151	1,370	1,319	1,222	1,207	1,995	103
Transmission Charge	[Rs/ kW/ M]	102.43	102.43	102.43	102.43	102.43	102.43	126.75	126.75	126.75	126.75	126.75	126.75	9,689
Power Purchase Cost														
Energy Charge	[Min Rs]	562	447	421	633	589	619	703	396	555	380	403	464	6,172
Capacity Charge	[Min Rs]	228	220	206	309	373	403	325	613	398	647	377	571	4,669
Transmission Charge	[Min Rs]	25	25	23	32	32	30	36	57	38	67	40	36	441
Adjustment **	[Min Rs]													
Total Operating Cost	[Min Rs]	816	691	650	974	994	1,052	1,064	1,066	991	1,095	820	1,071	11,282

(20)

CHIEF EXECUTIVE OFFICER
TESCO NAFCA HOUSE
PESHWAR

FORM - 6 (A)

Tribal Electric Supply Company

Power Purchase (Projected)

2016-17

		Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	Total
Demand & Energy														
Units Received	[MkWh]	115	102	108	110	123	121	120	119	120	125	125	130	1,419
MDI	[MW]	297	241	228	312	330	293	322	357	348	295	295	310	3,628
Energy Purchase Price	[Rs/ kWh]	4.62	4.78	4.80	4.80	4.80	4.80	4.80	4.80	4.80	4.80	4.80	4.80	4.78
Capacity Purchase Price	[Rs/ kW/ M]	1,400	1,483	1,590	1,145	1,210	1,350	1,212	1,190	1,110	1,385	1,385	1,390	109
Transmission Charge	[Rs/ kW/ M]	126.75	126.75	126.75	126.75	126.75	126.75	126.75	126.75	126.75	126.75	126.75	126.75	10,563
Power Purchase Cost														
Energy Charge	[Min Rs]	533	489	520	528	590	581	576	571	576	600	600	624	6,788
Capacity Charge	[Min Rs]	416	357	363	357	399	396	390	425	386	409	409	431	4,737
Transmission Charge	[Min Rs]	38	31	29	40	42	37	41	45	44	37	37	39	460
Adjustment **	[Min Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Operating Cost	[Min Rs]	986	876	912	925	1,032	1,013	1,007	1,041	1,006	1,046	1,046	1,094	11,985

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Distribution Company

Line Losses (Test Year)

2015-16

		Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	Total
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
Power Balances														
Units Received	[MkWh]	123	104	108	109	105	106	103	101	100	96	107	107	1,269
Units Sold	[MkWh]	96	81	87	86	88	89	90	87	77	74	79	94	1,029
Units Lost	[MkWh]	26	23	21	23	17	16	13	13	24	22	28	13	240
Units Lost	[%age]	21	22	20	21	16	16	13	13	24	23	26	12	18.93
Technical Losses	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Administrative Losses	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Technical Losses at Different Levels														
Transmission Losses 1	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
11 kV Losses	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
LT Losses	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Total Technical Losses	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

FORM - 7 (A)

Distribution Company

Line Losses * (Projected)

2016-17

		Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	Total
Power Balances														
Units Received	[MkWh]	115	102	108	110	123	121	120	119	120	125	125	130	1,419
Units Sold	[MkWh]	95	86	87	89	93	87	90	100	102	107	100	100	1,136
Units Lost	[MkWh]	20	16	21	21	30	34	30	19	18	18	25	30	283
Units Lost	[%age]	18	16	20	19	24	28	25	16	15	14	20	23	19.93
Technical Losses	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Administrative Losses	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Technical Losses at Different Levels														
Transmission Losses 1	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
11 kV Losses	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
LT Losses	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Total Technical Losses	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

* Where actual figures are available, these should be replaced by the actual figures.

Note: There is no Administrative losses of TESCO the whole losses may be considered as Technical losses

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FORM - 8

Operational and Technical Information

TESCO load factors on yearly basis

29.2%

NTDC/DISCO Delivery Points metering accuracy

80.00%

TESCO metering accuracy (No meterization as yet in R/O each consumers)

For all customers (residential, commercial, industrial, etc.)

Estimated High Voltage Transmission lines losses (132 kV)

4.2%

lenk

(23)

Average Rate per Unit Purchased and Sold

- Weighted Average Cost per Unit Sold to Customers

10.01 Use of System Charges (NTDC)

10.02 Estimated Average Rate	(Table 11 - 11.16)	126.750
10.03 Estimated Maximum Demand Indicator (MDI)	(Table 11 - 11.17)	302
10.04 Number of Months (Fiscal Year)		12.00
10.05 Estimated Use of System Charges = $(10.02 \times 10.03 \times 10.04)$		460

10.06 Fixed/Capacity Charge

10.07 Estimated Average Rate	(Table 11 - 11.33)	1,309.28
10.08 Estimated MDI	Form 6 (A)	302
10.09 Number of Months (Fiscal Year)		12.00
10.10 Estimated Capacity Charge = $(10.07 \times 10.08 \times 10.09)$		4,750

10.11 Energy Charge

10.12 Estimated Average Energy Charge	(Table 11 - 11.33)	4.78
10.13 Estimated Energy Purchase for Fiscal Year		1,419
10.14 Estimated Energy Charges = (10.12×10.13)		6,788

10.15 Estimated Power Purchase Price = $(10.05 + 10.10 + 10.14)$ 11,99710.16 Average Rate per Unit Purchased = $(10.15 / 10.13)$ 8.46

10.17 Estimated Energy Sold 1,136

10.18 Average Energy Rate per Unit Sold = $(10.15 / 10.17)$ 10.56

10.19 Distribution Margin 3,003

10.20 Distribution Margin per Unit Sold = $(10.19 / 10.17)$ 2.64

10.20A TFCs Interest charges 43

10.20B TFCs Interest charges per unit sold 0.04

10.21 Total Cost per Unit Sold to Customers = $(10.20 + 10.18)$ 13.2410.22 Estimated Revenue from Energy Sold $(10.15 + 10.19)$

10.23 Prior Period Adjustment (Uncovered Costs)

10.24 Required Estimated Revenue from Energy Sold $(10.22 + 10.23)$ 13.24

While submitting Quarterly Petitions, this form should be submitted with actual amounts of previous quarters and projected figures of next quarter.

(24)
CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

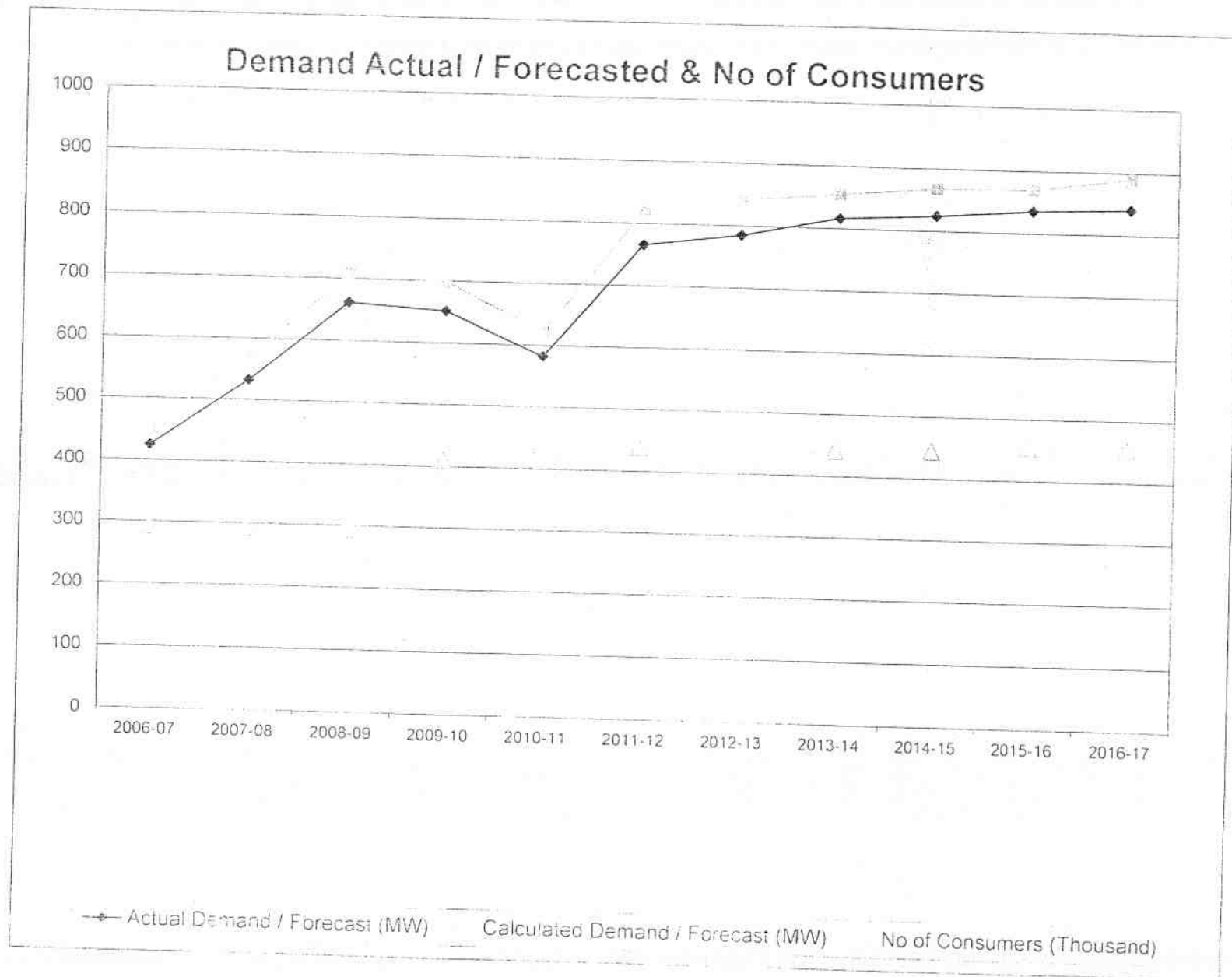
Table 11 - CIPA Charges: Use of System, Capacity and Energy

11.01 Use of System Charges (NTDC)										1000
11.02	Month	Year	Demand (kW)	Fixed Use of System Rate (Rs/kW)	Fixed Use of System Charges (Rs)	Energy (kWh)	Variable Use of System Rate (Rs/kWh)	Variable Use of System Charges (Rs)	Sum Use of System Charges (Rs)	
11.03	1	2	3	4	5 = 3 x 4	6	7	8 = 6 x 7	9	
11.04	Jul		297,085	126.750	37,655,524	115,191,000	-	-	37,655,523.75	
11.05	Aug		241,000	126.750	30,546,750	102,200,000	-	-	30,546,750.00	
11.06	Sep		228,000	126.750	28,899,000	108,358,000	-	-	28,899,000.00	
11.07	Oct		312,000	126.750	39,546,000	110,000,000	-	-	39,546,000.00	
11.08	Nov		330,000	126.750	41,827,500	123,000,000	-	-	41,827,500.00	
11.09	Dec		322,000	126.750	40,813,500	121,000,000	-	-	40,813,500.00	
11.10	Jan		293,000	126.750	37,137,750	120,000,000	-	-	37,137,750.00	
11.11	Feb		357,000	126.750	45,249,750	119,000,000	-	-	45,249,750.00	
11.12	Mar		348,000	126.750	44,109,000	120,000,000	-	-	44,109,000.00	
11.13	Apr		295,000	126.750	37,391,250	125,000,000	-	-	37,391,250.00	
11.14	May		295,000	126.750	37,391,250	125,000,000	-	-	37,391,250.00	
11.15	Jun		310,000	126.750	39,292,500	130,000,000	-	-	39,292,500.00	
11.16	Avg per month (MW)		3,528,085	126.750	459,859,774	1,418,749,000	-	-	459,859,774	
11.17			302.34			118,229.08				
11.18 Capacity and Energy										
11.19	Month	Year	Capacity Charge (Rs)	Energy Charge (Rs)	Sum of all Charges (Rs)	Use Of System Rate per kWh (Rs/kWh)	Capacity Rate per kWh (Rs/kWh)	Energy Rate per kWh (Rs/kWh)	Final Rate per kWh (Rs/kWh)	
11.20	1	2	11	12	13 = 9 + 11 + 12	14 = 9 / 6	15 = 11 / 6	16 = 12 / 6	17 = 13 / 6	
11.21	Jul		415,867,010	532,675,783	986,198,316.93	0.33	3.61	4.62	8.56	
11.22	Aug		357,403,000	488,516,000	876,465,750.00	0.30	3.50	4.78	8.58	
11.23	Sep		362,520,000	520,118,400	911,537,400.00	0.27	3.35	4.80	8.41	
11.24	Oct		358,800,000	528,000,000	926,346,000.00	0.36	3.26	4.80	8.42	
11.25	Nov		401,610,000	590,400,000	1,033,837,500.00	0.34	3.27	4.80	8.41	
11.26	Dec		396,136,000	580,800,000	1,017,748,500.00	0.34	3.27	4.80	8.41	
11.27	Jan		391,874,000	576,000,000	1,005,011,750.00	0.31	3.27	4.80	8.38	
11.28	Feb		426,615,000	571,200,000	1,043,064,750.00	0.38	3.59	4.80	8.77	
11.29	Mar		388,368,000	576,000,000	1,008,477,000.00	0.37	3.24	4.80	8.40	
11.30	Apr		410,050,000	600,000,000	1,047,441,250.00	0.30	3.28	4.80	8.38	
11.31	May		410,050,000	600,000,000	1,047,441,250.00	0.30	3.28	4.80	8.38	
11.32	Jun		430,900,000	624,000,000	1,094,192,500.00	0.30	3.31	4.80	8.42	
11.33	Avg Cap. Charge =		4,750,193.010	6,787,710.183	11,997,762.967	0.32	3.35	4.78	8.46	
11.34			1309.28							

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CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

F-16



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CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
DESHWAR

Tribal Electric Supply Company (TESCO)

Distribution Margin

Description	Fy 2015-16 actual	Fy 2016-17 Projected
Figures	Rs. In Million	Rs. In Million
O & M Expenses	2169	2720
Provision for Bad Debts	0	0
Depreciation	203	213
RORB	376	434
Gross DM	2749	3368
Less: Other Income	364	364
Net DM	2384	3003

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CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

Tribal Electric Supply Company (TESCO)

RETURN ON RATE BASE

Description	FY 2016-17 Projected
Figures	Rupees in Million
Gross Fixed Assets In Operation-Opening Balance	6333.398
Addition in Fixed Assets	497.000
Gross Fixed Assets In Operation-Closing Balance	6830.398
Less Accumulated Depreciation	2835
Net Fixed Assets in Operation	3995.398
Add: Capital Work in Progress-Closing Balance	3303
Investment in Fixed Assets	7298.398
Less Deferred Credits	3140
Regulatory Assets Base	4158.398
Average Regulatory Assets Base	3861.911
Rate of Return	11.25%
Return on Rate Base	434.465

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Tribal Electric Supply Company (TESCO)

STATEMENT OF REVENUE REQUIREMENT

DESCRIPTION		FY 2016-17 Projected
Power Purchase Price	Rs. Min	11984.874
Distribution Margin	Rs. Min	3003.304
Financial Charges	Rs. Min	42.996
Total	Rs. Min	15031.174
Sale of units	MKwh	1135.830
Average Tariff	Rs./Kwh	13.234

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ASSET REGISTER AS THE YEAR ENDED AT DATED 30-06-2016

No.	Description	Cost			Accumulated Depreciation			Book Value as at June 30, 2017
		As at July 01, 2016	Addition/deletions	As at June, 30 2017	As at July 01, 2016	Changes during the Year	As at June, 30 2017	
A.	Land							
1	Freehold	30,482,946		30,482,946				30,482,946
2	Leasehold							
	Total	30,482,946	-	30,482,946	-	-	-	30,482,946
B.	Buildings							
1	Residential Buildings	23,489,329	12,000,000	35,489,329	4,462,973	469,787.00	4,932,760.00	30,556,569
2	Non-Residential Buildings	87,623,197	50,000,000	137,623,197	16,648,408	1,752,464.00	18,400,872.00	119,222,325
3	GSO Buildings	90,085,939		90,085,939	25,158,824	1,801,719.00	26,960,543.00	63,125,396
	Total	201,198,465	62,000,000	263,198,465	46,270,205	4,023,970	50,294,175.00	212,904,290
C.	Sub Transmission							
1	132 KV Sub Transmission Lines	369,546,421	14,300,000	383,846,421	233,814,246	13,934,125	247,748,371.00	136,098,050
	66 kv sub transmission line		9,000,000	9,000,000				9,000,000
	Total	369,546,421	23,300,000	392,846,421	233,814,246	13,934,125	247,748,371.00	145,098,050
D.	Grid Station							
1	132 KV Grid Station	505,285,048	137,000,000	642,285,048	314,652,458	18,684,977	333,337,435.00	308,647,613
2	66 KV Grid Station	4,712,600	60,000,000	64,712,600	164,941	164,941	320,882.00	64,387,719
3	33 KV Grid Station	11,322,640	10,000,000	21,322,640				21,322,640
	Total	521,320,288	207,000,000	728,320,288	314,817,399	18,849,918	333,667,317.00	394,652,971
E.	11 KV Distribution Equipments	2,168,027,578		2,168,027,578	1,519,867,736	56,935,112	1,576,802,848.00	591,224,732
1	11KV Line	1,104,924,276	68,800,000	1,173,724,276	158,231,070	39,672,350	197,903,420.00	975,820,756
2	Distribution Transformer	641,778,122	30,650,000	672,428,122	91,192,806	23,462,234	114,655,040.00	557,773,316
	Total	3,914,729,976	99,450,000	4,014,179,976	1,769,291,612	120,069,696	1,889,361,308.00	2,124,818,668
F.	LT Distribution Equipments							
1	LT Poles							
2	440 LT Distribution Line	1,159,258,758	55,500,000	1,214,758,758	164,991,463	41,574,057	206,565,520.00	1,008,193,238
3	Underground conduct	964,292		964,292	679,025	33,750	713,575.00	250,717
4	KWh Meters & Service Cable	1,360,379	1,690,000	3,050,379	959,066	47,613	1,006,679.00	2,043,703
5	Meter	2,389,601	930,000	3,319,601	1,684,308	83,638	1,767,946.00	1,551,655
6	Misc. Equipment							
	Total	1,163,973,030	58,120,000	1,222,093,030	168,314,662	41,739,056	210,053,718.00	1,003,999,272
G.	Vehicles							
1	132/66/33 KV GSO Vehicles		5,000,000	5,000,000				5,000,000
2	Vehicles	95,361,990	30,900,000	126,261,990	71,560,469	9,536,199.00	81,096,668.00	45,165,321
	Total	95,361,990	35,900,000	131,261,990	71,560,469	9,536,199	81,096,668.00	50,165,321
H.	Detail of General Plant Assets					(200)	(200.00)	200
1	Computer Equipment	2,601,109	2,425,000	5,026,109	1,409,750	260,111.00	1,669,861.00	3,356,248
2	Furniture	931,407	1,335,000	2,266,407	636,191	93,141.00	729,332.00	1,537,075
3	store Equipment	20,596,846	2,800,000	23,396,846	6,341,002	2,559,685.00	8,900,687.00	14,496,159
5	Misc. Equipment	12,912,828	4,370,000	17,282,828	10,103,347	1,791,283.00	11,894,630.00	5,388,198
	Total	37,042,190	10,930,000	47,972,190	18,490,290	4,704,220	23,194,510.00	24,777,680
	Grand Total	6,333,655,306	496,700,000	6,830,355,306	2,622,556,883	212,857,184	2,835,416,067.00	3,994,939,219

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Tribal Electric Supply Company (TESCO)

FORM - 14		Actual	Projected
Aging of Accounts Receivables as on 30th June		2015-16	2016-17
Outstanding for current year	Rs In Million		-
Outstanding for more than 1 year	Rs In Million	1,844	2,029
Outstanding for more than 2 years	Rs In Million		
Outstanding for more than 3 years	Rs In Million	29,975	37,019
Outstanding for more than 4 years	Rs In Million		
Outstanding for more than 5 years	Rs In Million		
Total Receivables as on June 30-6-2013	Rs In Million	31,819	39,048

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CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

FORM - 15
Projected Energy Sales by Tariffs

Category	Voltage Level	Energy Purchased 2015-16 (Mkwh)	Energy Sales 2015-16 (Mkwh)	Distribution Losses %	Sales Growth rate	Projection 2016-17 (Mkwh)	Sales Growth / depletion rate	Projection
Domestic A-1A(01) 50 Units		12.170	9.58	21.3	2%	9.927701028	4	
1-100 Units	LV	250.393	197.16	21.3	2%	204.257646	4	
101-200 Units P/M	LV	246.291	193.93	21.3	2%	200.91148	4	
201-300 Units P/M	LV	271.036	213.41	21.3	2%	221.0974075	4	
301-700 Units P/M	LV	302.161	237.92	21.3	2%	246.4871879	4	
700 and above	LV	149.895	118.03	21.3	2%	122.2768226	4	
Time of Day (TOD - Peak) For Load 5Kw	LV		0.00		2%	0		
Time of Day (TOD - Off-Peak For Load 5	LV	0.055	0.04	21.3	2%	0.045022488	4	
Temporary E-1 (i) Residential Supply	LV	0.006	0.00	21.3	2%	0.0045066	4	
TOTAL DOMESTIC	LV	1232.008	970.08	21.3	2%	1005.007774	4	
Commercial A-2A(04)	LV	8.074	6.36	21.3	2%	6.586194916	4	
A-2B(05)		0.062	0.05	21.3	2%	0.050485316	4	
Time of Day (TOD - Peak)		0.030	0.02	21.3	2%	0.024864	4	
Time of Day (TOD - Off-Peak	LV	0.009	0.01	21.3	2%	0.007494424	4	
Temporary E-1(ii) Commercial Supply	LV		0.00		2%	0		
TOTAL COMMERCIAL	LV	8.175	6.43	21.4	2%	6.669038656	4	
INDUSTRIAL	LV				2%	0		
Industrial B-1 (07)		12.762	10.05		2%	10.41067594	4	
B-1(08)		0.006	0.00	21.3	2%	0.004893028	4	
B-2A(10)	LV	18.007	14.18	21.3	2%	14.68952584	4	
B-2 (TOD (peak) for all loads upto 5000	LV	0.010	0.01	21.3	2%	0.008176112	4	
B-3 - TOD (off-peak)	LV	41.249	32.48	21.3	2%	33.64873299	4	
Temporary E-2 Industrial Supply	LV	7.666	6.05	21.3	2%	6.269546696	4	
TOTAL INDUSTRIAL	HV	79.720	62.77	21.3	2%	65.03155061	4	
Single Point Supply (Bulk)	HV		0.00		2%	0		
C-1 (a) Sanctioned Load Less than 5KW	STG	0.064	0.05	21.3	2%	0.051966796	4	
C-1 (b) Sanctioned Load 5KW & upto	STG	10.255	8.07	21.3	2%	8.365167496	4	
TOTAL BULK SUPPLY		10.318	8.12	21.3	2%	8.417134292	4	
Agricultural T-Wells - Tariff D			0.00		2%	0		
D-1(a) Scarp Less than 5KW	LV	18.366	14.46	21.3	2%	14.98231913	4	
D-2 Agri TWell	LV	48.754	38.39	21.3	2%	39.7708631	4	
D-1 (b) - Peak Scarp & Agricultural	HV		0.00		2%	0		
D-1 (b) Off-Peak Scarp & Agricultural	STG		0.00		2%	0		
TOTAL AGRICULTURAL TWELL	STG	67.120	52.85	21.3	2%	54.75318223	4	
Public Lighting - Tariff-G	STG		0.00		2%			
Residential Colony att. to industrial - H	HV		0.00		2%			
K (AJK)	HV		0.00		2%			
Time of Day (TOD - Peak)	STG		0.00		2%			
Time of Day (TOD - Off-Peak	HV		0.00		2%			
Rawat Lab			0.00		2%			
Company Total		1397.329	1,100.26	21.3	2%	1,139.86	4	

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Tribal Electric Supply Company (TESCO)

Operating Cost

		2015-16 actual	2016-17 Projected
A Power Purchase Cost			
Energy Charge	[Min Rs]	6,172	6,788
Capacity Charge	[Min Rs]	4,669	4,737
Transmission Charge	[Min Rs]	460	460
Adjustment *	[Min Rs]		
Total Power Purchase Cost	[Min Rs]	11,282	11,985

* Provide the detail of adjustment.

B Operation & Maintenance *

Employees Cost **

Salaries, Wages & Benefits	[Min Rs]	529	631
Retirement Benefits	[Min Rs]	136	150
Total Employees Cost	[Min Rs]	665	781
Bad debts	[Min Rs]	-	-
Repair & Maintenance	[Min Rs]	23	36
Travelling	[Min Rs]	17	22
Transportation	[Min Rs]	8	11
Management Fee	[Min Rs]	17	30
Wheeling charges	[Min Rs]	1,682	1,840
Total O&M	[Min Rs]	2,412	2,720

C Depreciation & Amortization

Depreciation	[Min Rs]	203	213
Amortization of Leased Assets	[Min Rs]		
Total	[Min Rs]	203	213

D Provision for Bad Debts

Provision for bad debts *	[Min Rs]	-
Bad debts written off	[Min Rs]	

* Basis of this provision should be elaborated

Tribal Electric Supply Company (TESCO)

Distribution Margin Comparison

	NEPRA 2015-16 determin	actual 2015-16	Projected 2016-17
O&M Expenses	705	762	880
Increase in %		8	15%
Depreciation	239	203	213
RORB	287	366	434
wheeling charges	1,304	1,520	1840
Other Income	(673)	(178)	-195
Distribution Margin	1,862	2,673	3172.66
Energy Sold	1,147	1,029	1135.83
DM per unit	1.62	2.60	2.793252
DM per unit increase		60.0%	71.1%

CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

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Tribal Electric Supply Company**Financial Charges**

	FY 2015-16 Actual	FY 2016-17 Projected
A Long Term Loans		
GOP loans	33	38
Foreign Loans	3	5
Bonds	-	-
TFCs	-	-
Others	-	-
Total	36	43
B Short Term Loan		
Running Finance	-	-
Short Term Loan	-	-
Others	-	-
Total	-	-
C Total Financial Charges (A+B)	36	43

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Tribal Electric Supply Company (TESCO)

RORB Calculation

		Audited	actual	actual	actual	ACTUAL	PROJECTED
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
A	Gross Fixed Assets in Operation - Opening Bal	[Min Rs] 4,465	4,714	4,927	5,388	5,998	6,333
B	Addition in Fixed Assets	[Min Rs] 249	213	461	610	335	497
C	Gross Fixed Assets in Operation - Closing Bal	[Min Rs] 4,714	4,927	5,388	5,998	6,333	6,830
D	Less: Accumulated Depreciation	[Min Rs] 1,895	2,056	2,228	2,419	2,622	2,835
E	Net Fixed Assets in Operation	[Min Rs] 2,819	2,871	3,160	3,579	3,711	3,995
F	Add: Capital Work In Progress - Closing Bal	[Min Rs] 2,279	2,744	2,599	2,365	2,829	3,303
G	Investment in Fixed Assets	[Min Rs] 5,098	5,615	5,759	5,934	6,540	7,298
H	Less: Deferred Credits	[Min Rs] 1,976	2,084	2378	2,810	2,975	3,140
I	Regulatory Assets Base	[Min Rs] 3,122	3,531	3,381	3,125	3,565	4,158
J	Average Regulatory Assets Base	[Min Rs] 3,327	3,327	3,456	3,253	3,345	3,862
	Rate of Return	[%age] 11.25%	11.25%	11.25%	11.25%	11.25%	11.25%
	Return on Rate Base	[Min Rs] -	374	389	366	376	434

CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

TRIBAL AREAS ELECTRICITY SUPPLY COMPANY

Revenue Requirement

		Period	2015-16	2016-17
		Determined	Actual	Projected
A	Power Purchase Price	[Mln Rs]	13,320	11,282
B	DM			
	O&M	[Mln Rs]	705	762
	provision of bad debts	[Mln Rs]		-
	Depreciation	[Mln Rs]	239	203
	Wheeling Charges		1,304	1,682
	RORB	[Mln Rs]	287	376
	Other Income	[Mln Rs]	(673)	(161)
	PRIOR YEAR ADJUSMENT	[Mln Rs]	943	-
	Total DM	[Mln Rs]	2,805	2,863
C	Wheeling Charges Income (TESCO)	[Mln Rs]		
D	Revenue Requirement (A+B+C)	[Mln Rs]	16,125	14,146
E	Financial Charges	[Mln Rs]		37
F	Less/ (Excess) Recovery PYA	[Mln Rs]		
G	Total Revenue Requirement (D+E+F)	[Mln Rs]	16,125	14,182

FORM - 20 (A)

Revenue Requirement (per unit sold)

		Period	2015-16	2016-17
		Determined	Actual	Projected
A	Power Purchase Price	[Rs/ kWh]	11.61	10.24
B	DM			
	O&M	[Rs/ kWh]	0.615	0.692
	Depreciation	[Rs/ kWh]	0.208	0.18
	provision of bad debts			-
	Wheeling Charges		1.137	1.53
	RORB	[Rs/ kWh]	0.250	0.34
	Other Income	[Rs/ kWh]	(0.587)	(0.15)
	PRIOR YEAR		1	
	Total DM	[Rs/ kWh]	2.446	2.599
D	Revenue Requirement (A+B+C)	[Rs/ kWh]	14.06	12.842
E	Financial Charges			0.03
F	Less/ (Excess) Recovery PYA	[Rs/ kWh]	-	-
G	Total Revenue Requirement (D+E+F)	[Rs/ kWh]	14.058	12.874

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Tribal Electric Supply Company (TESCO)

INVESTMENT PLAN

Development Program has been projected as under:

	Rs. In Million	
	2015-16	2016-17
GROSS	Actual	projected
Capital Contribution	474	474
Deposit Work	335	497
RE		
Installation of TOU / AMR Meters		
STG		
Total investment	809	971

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FORM - 21 (B)

Tribal Electric Supply Company (TESCO)

Feeder X Feeder X Feeder X Feeder X Overall Losses

Feeder wise Losses

Existing Level of Losses	20.5
Losses previous year / qrt	21.14
Investment carried out last year / qrt	91.75
Objective committed last year / qrt	161.5
Actual Results achieved after investments	19.96

Investment Requested for the year / quarter	253
Objective (reduction in losses / maintenance of existing level of losses)	To maintain the existing level of losses
Projected losses for the control period	19.96

The losses shall be submitted separately for Sub- Transmission System (132 KV - 33KV System) and Distribution System (11 KV & below)

132 KV Loss As per Form -8

33 KV loss As per Form-8

11 KV as per CP-22

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CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

TRIBAL AREAS ELECTRICITY SUPPLY COMPANY
DEVOLPOMENT LOAN FOR FY 2015-16

Rs.In Million

		Interest Rate		FY 2015-16			
Sr. No.	Loan		O/Bal	Disbursement	Interest	Repayment	C/Bal
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil

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Box

TRIBAL AREAS ELECTRICITY SUPPLY COMPANY

BONDS

[illegible]

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CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

Standard Tariff Petition Format				
Form-25				
Domestic Consumers				
Slabs	07/2015 to 06/2016			
	No of Consumers	Unit Sold	Revenue Rs. Million	Average Rate Rs/KWH
0-50	62480	13.20	26.40	2.00
51-100	77815	216.86	1255.64	5.79
101-200	72084	177.35	1438.27	8.11
201-300	72084	179.45	1830.36	10.20
301-700	90869	192.96	3087.44	16.00
Above 700	23667	101.46	1826.27	18.00
Total	398999	881.28	9464.38	10.74

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Projection of PPP for Distribution Companies

Fy 2016-17

PPP-10

Energy Sold GWH

Name	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
TESCO	95.279	85.779	87.124	88.648	93	87	90	100	102	107	100	100	1135.83
Total	95.279	85.779	87.124	88.648	93	87	90	100	102	107	100	100	1135.83

Maximum Demand MW

Name	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
TESCO	297.085	241	228	312	330	293	322	357	348	295	295	310	3628.085
Total	297.085	241	228	312	330	293	322	357	348	295	295	310	3628.085

Load Factor

Name	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
TESCO													
Total	0	0	0	0	0	0	0	0	0	0	0	0	0

Energy Purchase Price

Name	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
TESCO	4.624283	4.78	4.96	4.95	4.96	4.99	4.96	4.61	4.96	4.99	4.99	4.95	4.896573
Total	4.624283	4.78	4.96	4.95	4.96	4.99	4.96	4.61	4.96	4.99	4.99	4.95	4.896573

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Summary of projected power Purchase price of CPPA Pool

Form-PPP-1

S No	Particulars	Units	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
1	Units Delivered to DISCOS and KESC	GWH	115	102	108	110	123	121	120	119	120	125	125	130	1,419
2	Fuel Cost Component	Rs. In Million	562	447	421	639	935	908	846	876	887	888	941	949	9299
3	Variable O & M	Rs. In Million	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Capacity Charge	Rs. In Million	228	220	205	309	419	378	413	461	452	453	392	373	4303
5	Transmission Charge (UOSC)	Rs. In Million	25	25	25	32	34	30	33	37	36	35	30	28	370
6	Total Power Purchase Price (2+3+4+5)	Rs. In Million	815	692	651	980	1388	1316	1292	1374	1375	1376	1363	1350	13972
7	Fuel Cost Component (Raw2/Raw1)	Rs./kwh	4.62	4.78	4.96	4.95	4.96	4.99	4.96	4.61	4.96	4.99	4.99	4.95	4.90
8	Variable O & M (Row 3/Row 1)	Rs./kwh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Capacity Charge (Row 4 / Row 1)	Rs./kwh	3.61	3.50	3.35	3.26	3.27	3.27	3.27	3.59	3.24	3.28	3.28	3.31	3.35
10	Transmission charge (UOSC (Raw5 /Row 1)	Rs./kwh	0.33	0.30	0.27	0.36	0.34	0.31	0.34	0.38	0.37	0.30	0.30	0.30	0.32
11	Total Power Purchase Price (7+8+9+10)	Rs./kwh	8.56	8.58	8.57	8.57	8.57	8.57	8.57	8.58	8.56	8.57	8.57	8.57	8.57

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CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

Slab wise Domestic Consumers Analysis for the year 2015-16 (Actual)

DF-Form-24

Slabs	No of Consumers	UNIT SOLD											Revenue Rs. Million	Average Rate Ps/KWH		
		0-50	1-100	101-200	201-300	301-700	700 and above	501-600	601-700	701-800	801-900	901-1000			1001-1100	Total
0-50	62,480	13.2	-	-	-	-	-	-	-	-	-	-	-	13.2	26.4	2.00
1-100	77,815	-	216.86	-	-	-	-	-	-	-	-	-	-	216.86	1255.64	5.79
101-200	72,084	-	-	177.35	-	-	-	-	-	-	-	-	-	177.35	1438.27	8.11
201-300	72,084	-	-	-	179.45	-	-	-	-	-	-	-	-	179.45	1830.36	10.20
301-700	90,869	-	-	-	-	192.96	-	-	-	-	-	-	-	192.96	3087.44	16.00
700 and above	23,667	-	-	-	-	-	101.46	-	-	-	-	-	-	101.46	1827.11	18.01
601-700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
701-800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
801-900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
901-1000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1001-1100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	398,999	13.2	216.9	177.4	179.5	193	101.5	0	0	0	0	0	0	881	9465.22	10.74

Slab wise Domestic Consumers Analysis for the year 2016-17 (Projected)

DF-Form-24

Slabs	No of Consumers	UNIT SOLD										Revenue Rs. Million	Average Rate Ps/kwh			
		0-50	1-100	101-200	201-300	301-700	700 and above	501-600	601-700	701-800	801-900			901-1000	1001-1100	Total
0-50	62,480	22.67	-	-	-	-	-	-	-	-	-	-	-	22.67	45.33	2.00
1-100	77,815	-	247	-	-	-	-	-	-	-	-	-	-	247	1430.13	5.79
101-200	72,084	-	-	202.13	-	-	-	-	-	-	-	-	-	202.13	1639.27	8.11
201-300	72,084	-	-	-	182.2	-	-	-	-	-	-	-	-	182.2	1858.44	10.20
301-700	90,869	-	-	-	-	208	-	-	-	-	-	-	-	208	3328	16.00
700 and above	23,667	-	-	-	-	-	115.54	-	-	-	-	-	-	101.46	2083.24	20.53
601-700		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
701-800		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
801-900		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
901-1000		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1001-1100		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	398,999	22.7	247	202.1	182.2	208	115.5	0	0	0	0	0	0	963	10384.41	10.78

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TESCO WAPDA HOUSE
10384.41
10.78

No of Consumers & %Age Growth

2013-14	%age Growth	2014-15 (Projected)	%age Growth
400600	0.30	401598	0.25
28202	0.28	29000	2.83
4081	0.77	4092	0.27
55	0.00	55	0.00
0	0.00	0	0.00
8548	0.84	8700	1.78
441486	0.31	443445	0.44

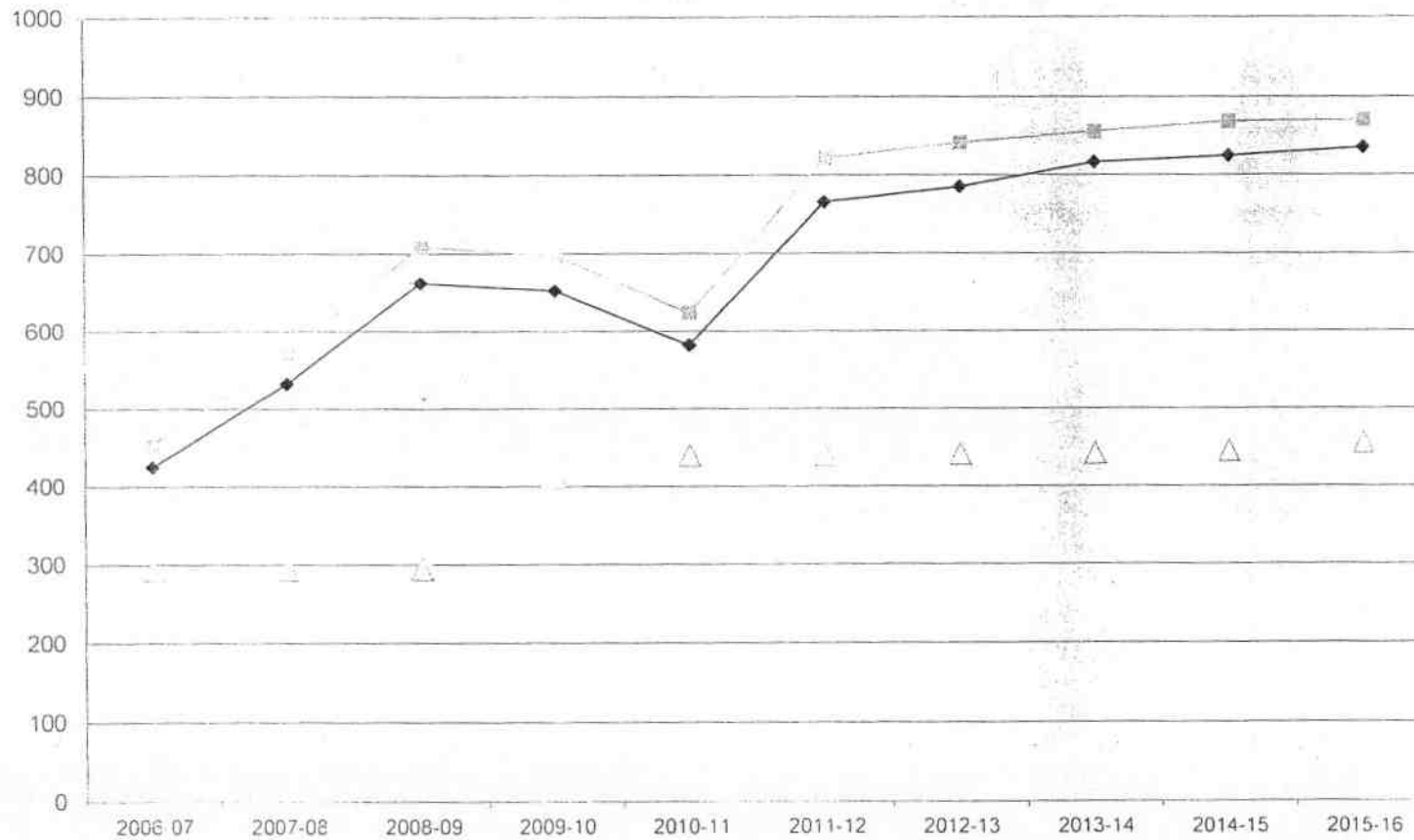
Units Billed & %Age Growth

2015-16	%age Growth	2016-17 (Projected)	%age Growth
881.35	27.11	976.11	10.75
7.53	82.63	7.28	-3.32
88.161	104.88	97.62	10.73
7.5	42.23	11.68	55.73
44.15	29.05	45.48	3.01
1028.691	31.88	1138.17	10.64

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F-20/1, WAPDA

Demand Actual / Forecasted & No of Consumers

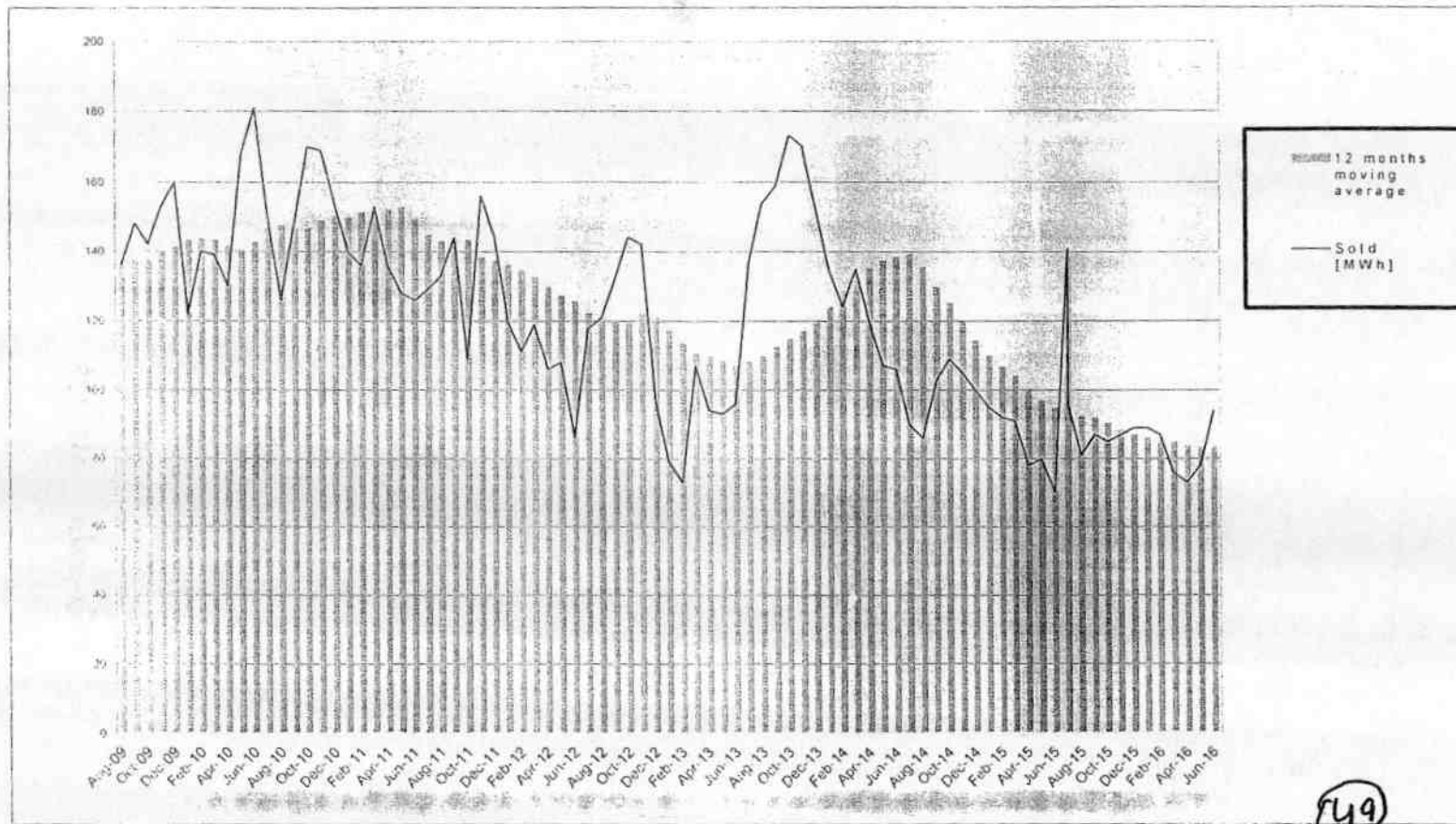


—◆— Actual Demand / Forecast (MW)
- - - □ - - - Calculated Demand / Forecast (MW)
... △ ... No of Consumers (Thousand)

(48)

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 FESHAWAR

Table/Graph 14 - Sold Energy Evaluation and Setting up Sold Energy Average



136 Average Sold Energy for last 12 months
1635 Assumed Average Load for next Fiscal Year

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PETERBOROUGH

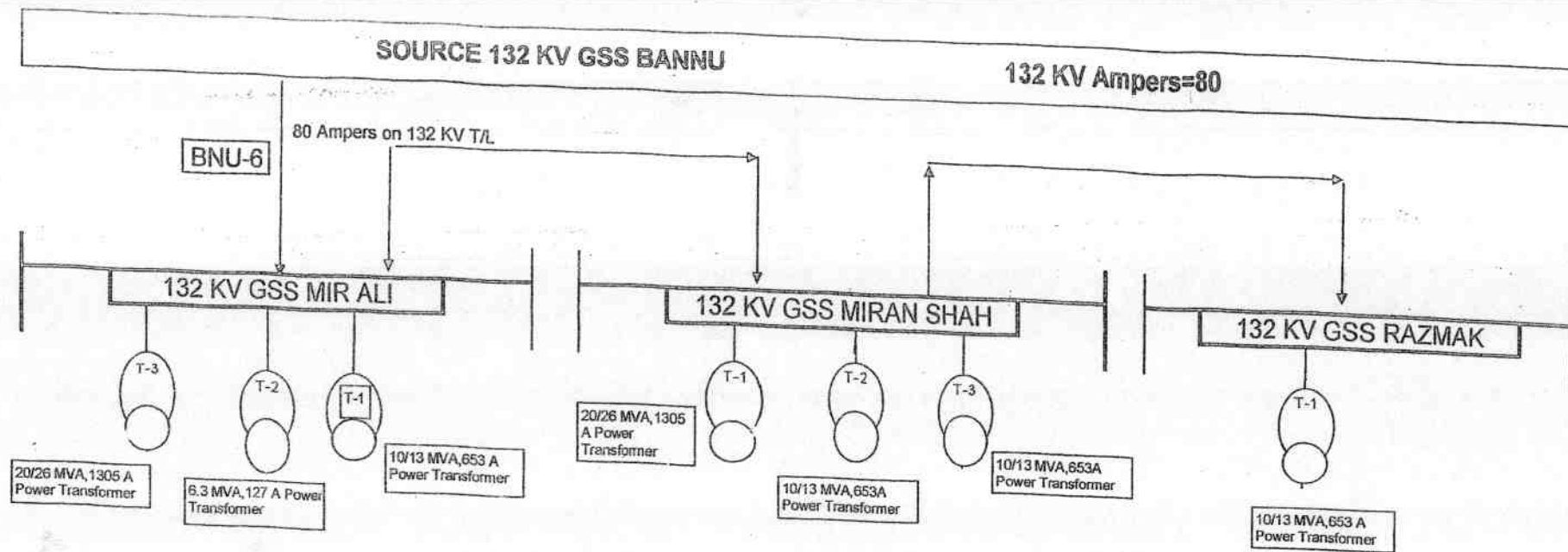
F-10A

Demand (Actual & Calculated)

Fiscal Year	Actual Demand / Forecast (MW)	Change (MW)	Calculated Demand / Forecast (MW)	Change (MW)	No of Consumers (Thousand)	Change (Thousand)
2006-07	425 / 438	13	447 / 455	9	293.32	
2007-08	532 / 548	16	559 / 570	11	293.82	0.5
2008-09	662 / 682	20	695 / 709	14	294.64	0.82
2009-10	652 / 672	20	685 / 698	13	410.96	29.06
2010-11	582 / 599	17	611 / 623	12	440.02	0.08
2011-12	766 / 789	23	805 / 821	16	440.10	1.27
2012-13	785 / 809	24	825 / 841	16	441.37	0.12
2013-14	653/673	20	687/701	14	441.49	0.23
2014-15	681		713		441.72	
2015-16	709		723		441.92	

(50)

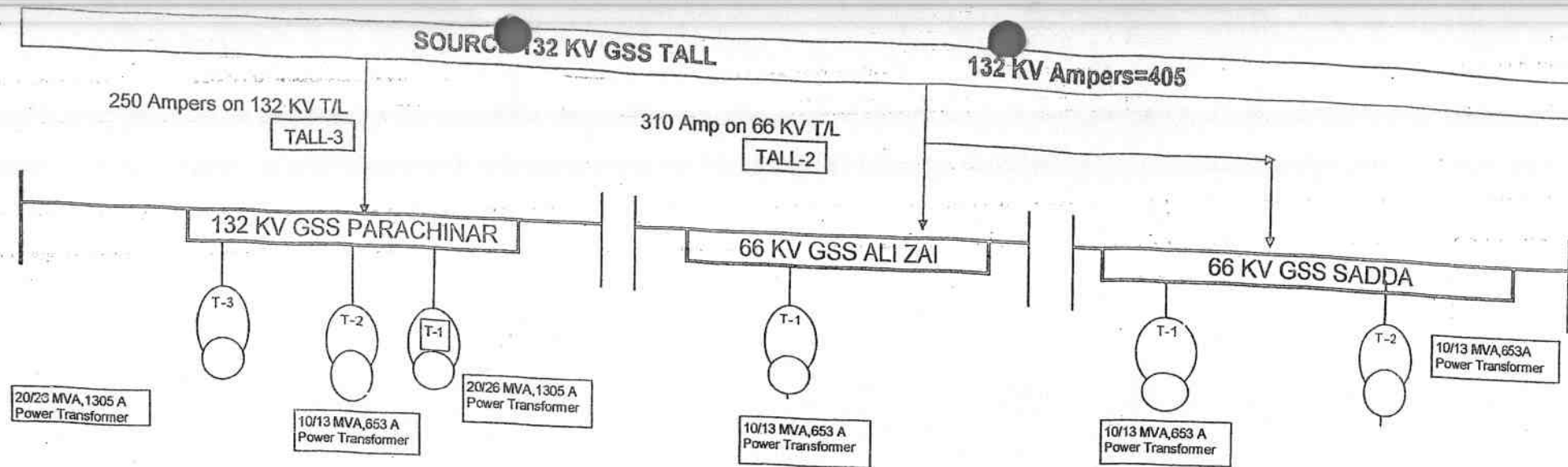




TESCO LOAD FLOW DATA

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CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

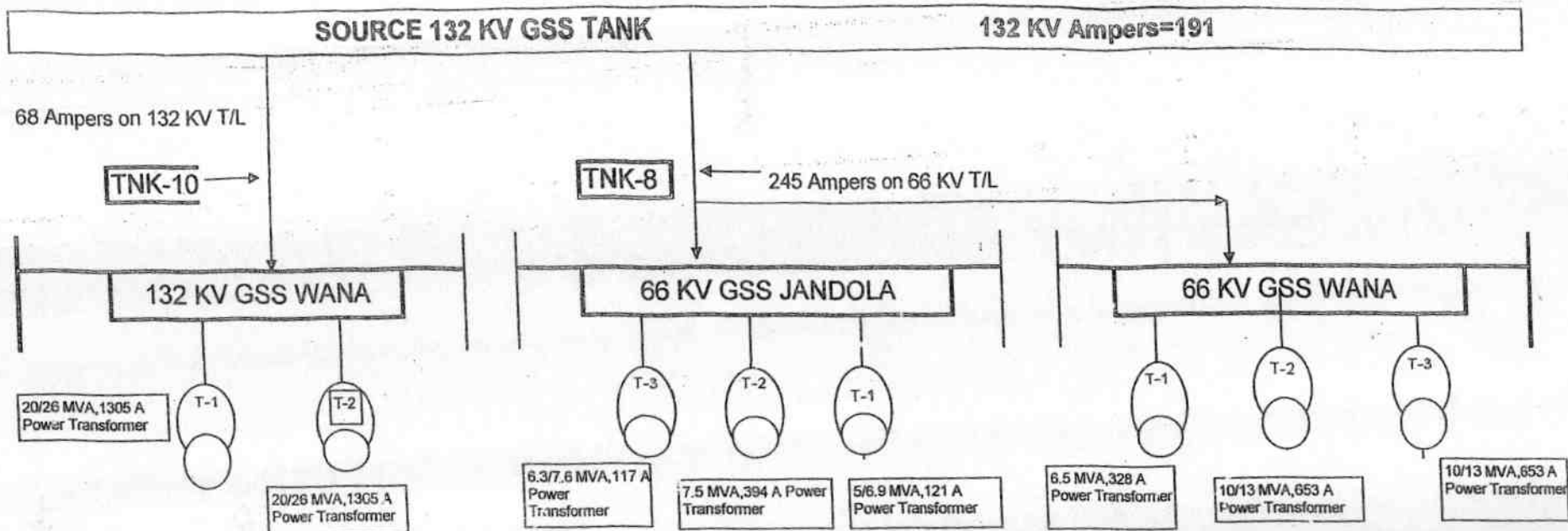


TESCO LOAD FLOW DATA

CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

52

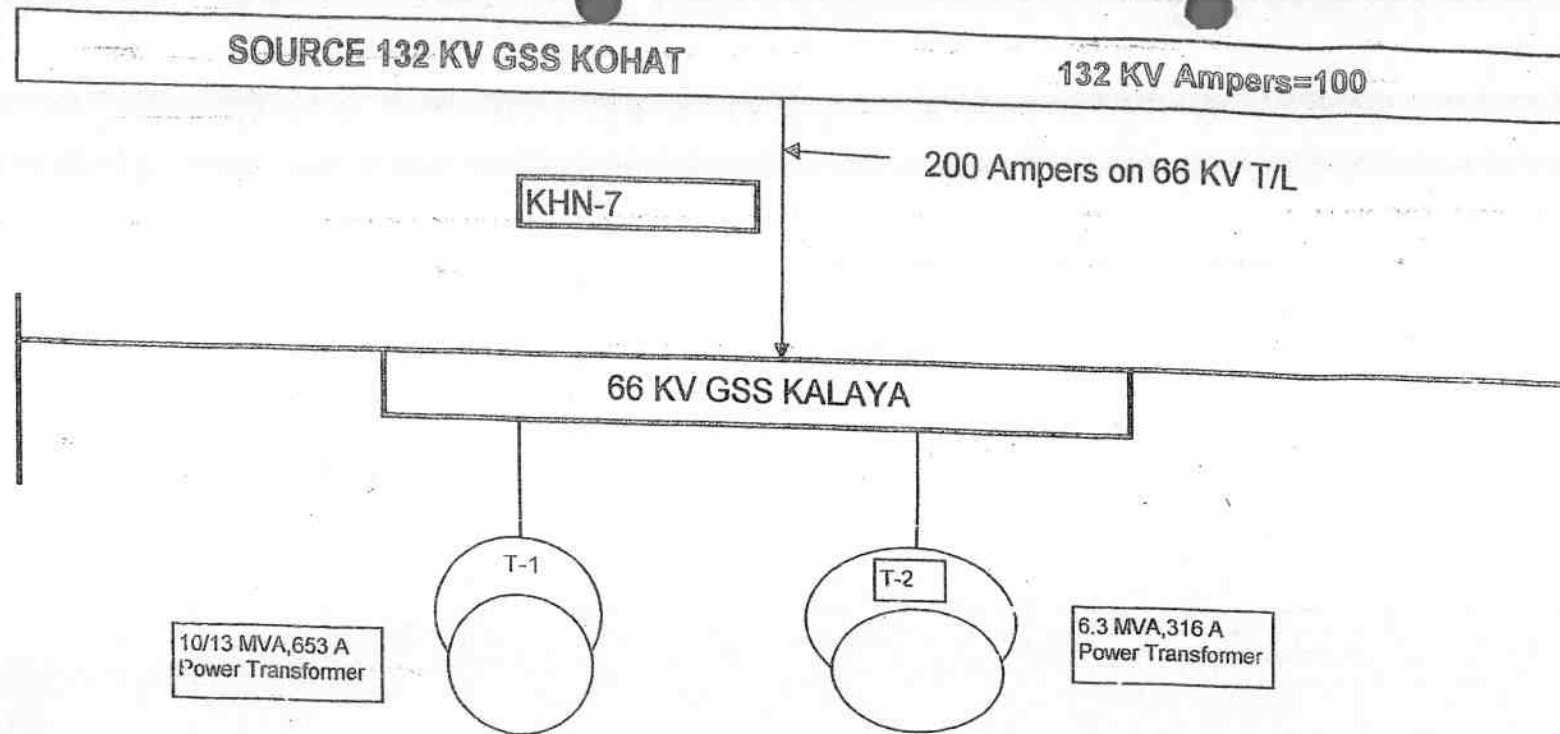
Page 05



TESCO LOAD FLOW DATA

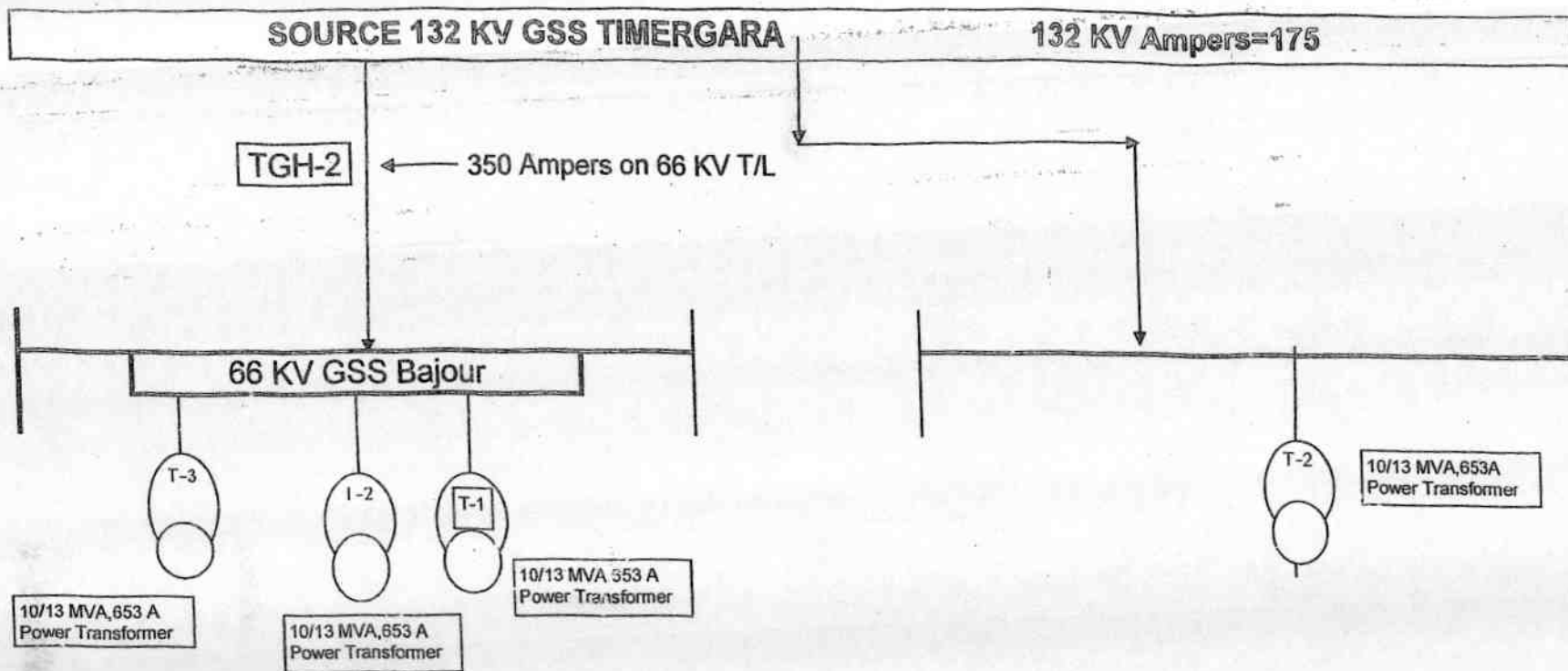
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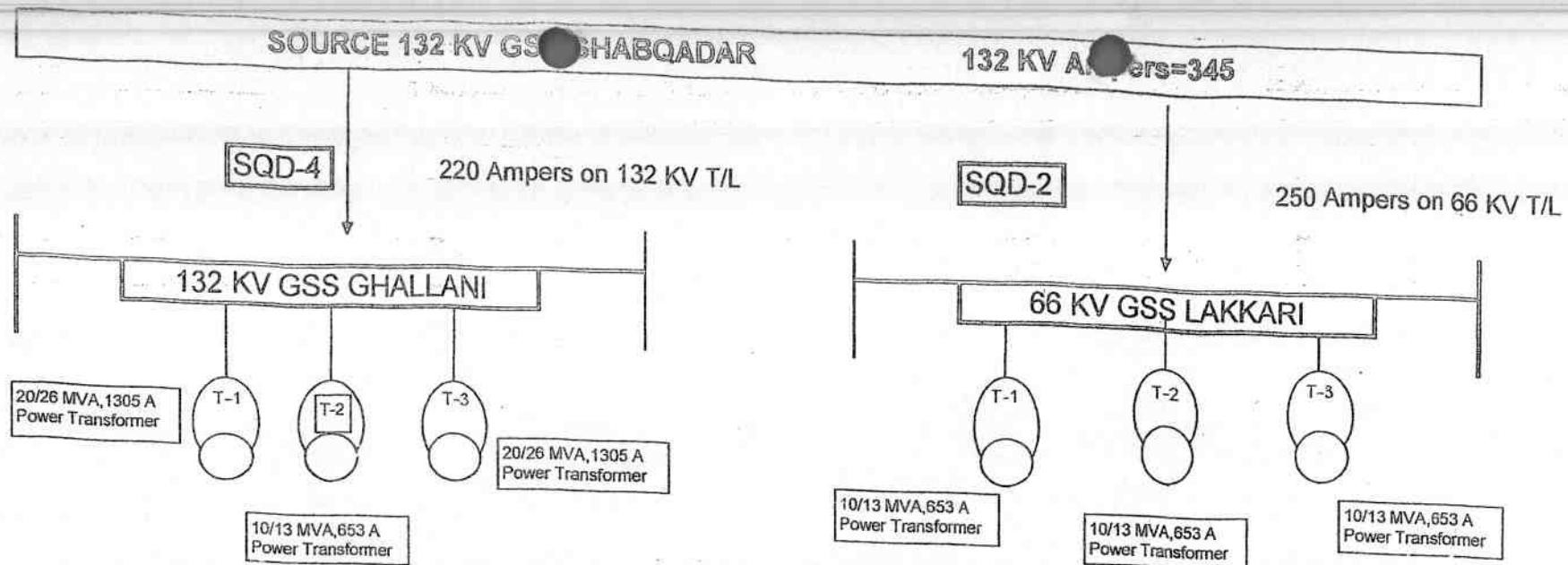


TESCO LOAD FLOW DATA

CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR



TESCO LOAD FLOW DATA



TESCO LOAD FLOW DATA

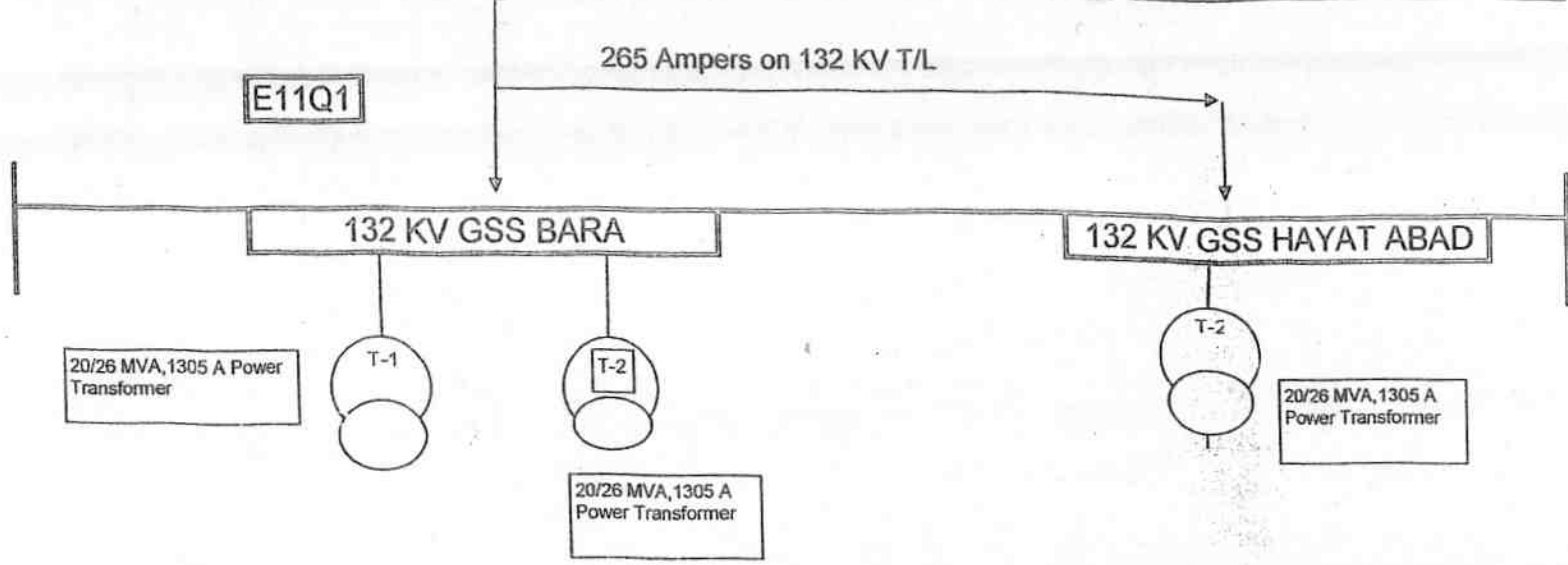
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PESHAWAR

B. Future Requirements for five years (2015-2020)

- i. Up-gradation of 66 KV to 132 KV Khar Bajour Grid along with
40 KM T/Line. (estimated cost Rs. 891million).
- ii. Construction of 132 KV Grid Station at Jamrud along with
30 KM T/Line. (estimated cost Rs.786million).
- iii. Construction of 132 KV Grid Station at Dara Adam Khel along with
20 KM T/Line. (estimated Cost of Rs. 480 million).
- iv. Construction of 132 KV Grid Station at Northern Mohmand along with
57KM T/Line. (estimated cost of Rs. 828 million).

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PESHAWAR



TESCO LOAD FLOW DATA

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PESHAWAR

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MkWh)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units		0.87	0.91	-	4.00		2.00		2.00
1-100 Units	-	18.08	19.03	-	14.30		5.79	-	8.51
101-200 Units P/M	-	17.89	18.84	-	17.30		8.11	-	9.19
201-300 Units P/M	-	16.82	17.70	-	17.30		10.20	-	11.10
301-700 Units P/M	-	18.31	19.28	-	16.00		16.00	-	-
above 700	-	9.73	10.25	-	19.00		18.00	-	1.00
Time of Day (TOD - Peak) For Load 5Kw & Above	-		0.00	-	-		-	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.008	0.01	-	14.50		12.50	-	2.00
Temporary E-1 (i) Residential Supply	-		0.00	-	-		-	-	-
TOTAL DOMESTIC	-	81.716	86.02		16.41		10.91	-	5.50
Commercial A-2A(04)		0.78	0.82	-	19.00		18.00	-	1.00
A-2B(05)	88	0.004	0.00	400	17.00	400	16.00	-	1.00
Time of Day (TOD - Peak)	-		0.00	-	-		-	-	-
Time of Day (TOD - Off-Peak	6	0.001	0.00	400	14.50	400	12.50	-	2.00
Temporary E-1(ii) Commercial Supply	-		0.00	-	-		-	-	-
TOTAL COMMERCIAL	94	0.79	0.83		18.98	0.05	17.98	-	0.01
INDUSTRIAL			0.00	-	-		-	-	-
Industrial B-1 (07)	-	0.72	0.76	-	15.00		14.50	-	0.50
B-1(08)	-	0.00	0.00	-	15.00		14.50	-	0.50
B-2A(10)	12,164.0	2.19	2.30	400	14.50	400	14.00	-	0.50
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KW)	-	0.00	0.00	400	19.00	400	18.00	-	1.00
B-3 - TOD (off-peak)	145	0.03	0.03	400	14.30	400	12.25	-	2.05
B3 Off peak	21,082.0	4.90	5.16	380	14.20	380	12.20	-	2.00
TOTAL INDUSTRIAL	33,391	7.84	8.25		14.36	1.65	12.91	-	0.00
Single Point Supply (Bulk)			0.00	-	-		-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	2	0.00	0.00	-	15.50		15.00	-	0.50
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	2,098	0.50	0.52	400	15.00	400	14.50	-	0.50
C-1C(26) Peak		0.01	0.01	400	19.00	400	18.00	-	1.00
C-1C(26) Off Peak	236	0.03	0.03	400	14.50	400	12.50	-	2.00
TOTAL BULK SUPPLY	2,336.0	0.54	0.57		351.71	1.73	14.46	-	0.01
Agricultural T-Well - Tariff D			0.00	-	-		-	-	-
D-1(a) Scarp Less than 5KW	-	1.24	1.31	-	15.00		12.00	-	3.00
D-2 Agri TWell	70,562	3.09	3.25	200	14.50	200	11.50	-	3.00
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-		0.00	-	-		-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-		0.00	-	-		-	-	-
TOTAL AGRICULTURAL T/WELL	70,562.00	4.33	4.56		14.64	3.26	11.64	-	3.00
Public Lighting - Tariff-G	-		0.00	-	-		-	-	-
Residential Colony att. to Industrial - H	-		0.00	-	-		-	-	-
K (AJK)	-		0.00	-	-		-	-	-
Time of Day (TOD - Peak)	-		0.00	-	-		-	-	-
Time of Day (TOD - Off-Peak	-		0.00	-	-		-	-	-
Rawat Lab	-		0.00	-	-		-	-	-
Company Total	106,383	95	100		18	0.29	11.19	-	6.90

CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
DEHRAWAR

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MKWH)	(%)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)
Domestic A-1A(01) 50 Units	-	0.87	0.91	-	3.48	-	1.74	-	1.74
1-100 Units	-	18.08	18.99	-	258.59	-	104.70	-	153.89
101-200 Units P/M	-	17.89	18.79	-	309.57	-	145.12	-	164.45
201-300 Units P/M	-	16.82	17.66	-	290.92	-	171.52	-	119.39
301-700 Units P/M	-	18.31	19.23	-	292.99	-	292.99	-	-
700 and above	-	9.73	10.22	-	164.95	-	175.21	-	9.73
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.01	0.01	-	0.12	-	0.10	-	0.02
#REF!	-	0.00	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	81.72	85.82	-	1,341	-	891.39	-	449.21
Commercial A-2A(04)	-	0.78	0.82	-	14.84	-	14.05	-	0.78
A-2B(05)	88	0.00	0.00	0.04	0.07	0.04	0.06	-	0.00
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	6	0.00	0.00	0.00	0.01	0.00	0.01	-	0.00
Temporary E-1(ii) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	94	0.79	0.83	0	15	0	14	-	1
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	0.72	0.76	-	10.79	-	10.43	-	0.36
B-1(08)	-	0.00	0.00	-	0.01	-	0.01	-	0.00
B-2A(10)	12,164	2.19	2.30	4.87	31.72	4.87	30.62	-	1.09
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KV)	-	0.00	0.00	-	0.02	-	0.02	-	0.00
B-3 - TOD (off-peak)	145	0.03	0.03	0.06	0.46	0.06	0.39	-	0.06
B3 Off peak	21,082	4.90	5.15	8.01	69.59	8.01	59.79	-	9.80
TOTAL INDUSTRIAL	33,391	7.84	8.24	13	113	13	101	-	11
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	2	0.00	0.00	-	0.05	-	0.05	-	0.00
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	2,098	0.50	0.52	0.84	7.43	0.84	7.18	-	0.25
C-1C(26) Peak	-	0.01	0.01	-	0.21	-	0.20	-	0.01
C-1C(26) Off Peak	236	0.03	0.03	0.09	0.46	0.09	0.39	-	0.06
TOTAL BULK SUPPLY	2,336	0.54	0.57	22	190	1	8	-	21
Agricultural T-Wells - Tariff D	-	0.00	0.00	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	1.24	1.31	-	18.67	-	14.93	-	3.73
D-2 Agri TWell	70,562	3.09	3.24	14.11	44.78	14.11	35.51	-	9.26
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	70,562	4.33	4.55	14	63	14	50	-	13
Public Lighting - Tariff-G	-	0.00	0.00	-	-	-	-	-	-
Residential Colony att. to industrial - H	-	0.00	0.00	-	-	-	-	-	-
K (AJK)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00	-	-	-	-	-	-
Rawal Lab	-	0.00	0.00	-	-	-	-	-	-
Company Total	106,383	95.217	100.00	49	1,722	28	1,065	-	678

(60)

Any

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Actual Tariff		Difference	
	(KW)	(MkWh)	(%age)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	2.03	2.36	-	4.00	-	2.00	-	2.00
1-100 Units	-	19.03	22.12	-	14.30	-	5.79	-	8.51
101-200 Units P/M	-	13.49	15.68	-	17.30	-	8.11	-	9.19
201-300 Units P/M	-	14.03	16.32	-	17.30	-	10.20	-	7.10
301-700 Units P/M	-	16.58	19.28	-	18.00	-	16.00	-	2.00
above 700	-	8.43	9.80	-	19.00	-	18.00	-	1.00
Time of Day (TOD - Peak) For Load 5Kw & Above	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.008	0.01	-	14.50	-	12.50	-	2.00
Temporary E-1 (i) Residential Supply	-	-	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	73.599	85.58	-	-	-	10.65	-	5.86
Commercial A-2A(04)	-	0.60	0.69	-	19.00	-	18.00	-	1.00
A-2B(05)	-	0.00	0.00	400.00	17.00	400.00	16.00	-	1.00
Time of Day (TOD - Peak)	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00	400.00	19.00	400.00	18.00	-	1.00
Temporary E-1(ii) Commercial Supply	-	-	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	-	0.60	0.70	-	18.98	-	17.99	-	#DIV/0!
INDUSTRIAL	-	-	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	1.36	1.59	-	15.00	-	14.50	-	0.50
B-1(08)	-	-	0.00	-	15.00	-	14.50	-	0.50
B-2A(10)	-	1.50	1.74	400.00	14.50	400.00	14.00	-	0.50
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KV)	-	0.02	0.02	400.00	19.00	400.00	18.00	-	1.00
B-3 - TOD (off-peak)	-	3.32	3.86	380.00	19.00	380.00	18.00	-	1.00
Temporary E-2 Industrial Supply	-	0.90	1.05	380.00	14.20	380.00	12.20	-	2.00
TOTAL INDUSTRIAL	-	7.10	8.25	-	14.36	-	15.75	-	#DIV/0!
Single Point Supply (Bulk)	-	-	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	-	0.03	0.03	-	15.50	-	15.00	-	0.50
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.54	0.63	400.00	15.00	400.00	14.50	-	0.50
C-1C(26)i Peak	-	0.01	0.02	400.00	19.00	400.00	18.00	-	1.00
C-1C(26)j Off Peak	-	-	0.00	-	-	-	-	-	-
TOTAL BULK SUPPLY	-	0.58	0.68	-	351.71	-	14.61	-	#DIV/0!
Agricultural T-Well - Tariff D	-	-	0.00	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	1.20	1.40	-	15.00	-	12.00	-	3.00
D-2 Agri T/Well	58.798	2.72	3.16	200.00	14.50	200.00	11.50	-	3.00
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	-	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	-	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/Well	58,797.60	3.92	4.56	-	14.64	3.00	11.65	-	3.00
Public Lighting - Tariff G	-	-	0.00	-	-	-	-	-	-
Residential Colony att. to industrial - H	-	-	0.00	-	-	-	-	-	-
K (A.IK)	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	-	0.00	-	-	-	-	-	-
Rawal Lab	-	-	0.00	-	-	-	-	-	-
Company Total	58,798	86	100	-	18.08	0.14	11.20	-	6.89

(61)

Aug

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MkWh)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	2.03	2.37	-	8.13	-	4.07	-	4.07
1-100 Units	-	19.03	22.17	-	272.06	-	110.15	-	161.90
101-200 Units P/M	-	13.49	15.72	-	233.29	-	109.36	-	123.93
201-300 Units P/M	-	14.03	16.36	-	242.77	-	143.14	-	99.63
301-700 Units P/M	-	16.58	19.33	-	298.49	-	265.33	-	33.17
700 and above	-	8.43	9.83	-	160.21	-	151.78	-	8.43
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.01	0.01	-	0.12	-	0.10	-	0.02
#REF!	-	0.00	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	73.60	85.78	-	1,215	-	783.92	-	431.14
Commercial A-2A(04)	-	0.60	0.69	-	11.31	-	10.71	-	0.60
A-2B(05)	-	0.00	0.00	-	0.07	-	0.06	-	0.00
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00	-	0.02	-	0.02	-	0.00
Temporary E-1(ii) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	-	0.60	1	-	11	-	11	-	1
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	1.36	1.59	-	20.46	-	19.78	-	0.68
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B-2A(10)	-	1.50	1.74	-	21.69	-	20.95	-	0.75
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KV)	-	0.02	0.02	-	0.30	-	0.28	-	0.02
B-3 - TOD (off-peak)	-	3.32	3.67	-	63.05	-	59.73	-	3.32
Temporary E-2 Industrial Supply	-	0.90	1.05	-	12.85	-	11.04	-	1.81
TOTAL INDUSTRIAL	-	7.10	8	-	118	-	112	-	7
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	-	0.03	0.03	-	0.41	-	0.39	-	0.01
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.54	0.63	-	8.11	-	7.84	-	0.27
C-1C(26) Peak	-	0.01	0.02	-	0.28	-	0.26	-	0.01
C-1C(26) Off Peak	-	0.00	0.00	-	-	-	-	-	-
TOTAL BULK SUPPLY	-	0.58	1	-	140	-	8	-	9
Agricultural T-Wells - Tariff D	-	0.00	0.00	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	1.20	1.40	-	18.00	-	14.40	-	3.60
D-2 Agri T/Well	58,798	2.72	3.17	11.76	39.46	11.76	31.30	-	8.16
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	58,798	3.92	5	12	57	12	46	-	12
Public Lighting - Tariff-G	-	0.00	0.00%	-	-	-	-	-	-
Residential Colony att. to industrial - H	-	0.00	0.00%	-	-	-	-	-	-
K (AJK)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00%	-	-	-	-	-	-
Rawal Lab	-	0.00	0.00%	-	-	-	-	-	-
Company Total	58,798	85.801	100	12	1,542	12	961	-	582

(62)

CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

FORM - 27

Distribution Company: TESCO
Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

Sep-16
As per New Rate

Description	MDL Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MWh)	(Mkwh)	(Rs/W/M)	(Rs/W/M)	(Rs/W/M)	(Rs/W/M)	(Rs/W/M)	(Rs/W/M)
Domestic A-1A(01) 50 Units	-	2.03	2.31	-	6.00	-	2.00	-	2.00
1-100 Units	-	19.03	21.62	-	14.30	-	5.79	-	5.51
101-200 Units P/M	-	14.49	16.47	-	17.30	-	5.11	-	9.19
201-300 Units P/M	-	14.03	15.95	-	17.30	-	10.20	-	7.10
301-700 Units P/M	-	15.58	17.70	-	18.00	-	16.00	-	2.00
above 700	-	9.43	10.72	-	19.00	-	18.00	-	1.00
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.01	0.01	-	14.50	-	12.50	-	2.00
Temporary E-1 (i) Residential Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	74.60	84.77	-	-	-	10.64	-	5.69
Commercial A-2A(04)	-	0.60	0.68	-	19.00	-	18.00	-	1.00
A-2B(05)	-	0.00	0.00	400.00	17.00	400.00	16.00	-	1.00
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00	400.00	19.00	400.00	18.00	-	1.00
Temporary E-1(ii) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	-	0.60	0.68	-	18.96	-	17.99	-	-
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	1.36	1.55	-	15.00	-	14.50	-	0.50
B-1(08)	-	0.00	0.00	-	15.00	-	14.50	-	0.50
B-2A(10)	-	1.50	1.70	400.00	14.50	400.00	14.50	-	-
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KVA)	-	0.02	0.02	400.00	19.00	400.00	18.00	-	1.00
B-3 - TOD (off-peak)	-	4.32	4.91	380.00	19.00	380.00	18.00	-	1.00
Temporary E-2 Industrial Supply	-	0.90	1.03	380.00	14.20	380.00	12.20	-	2.00
TOTAL INDUSTRIAL	-	8.10	9.21	-	14.36	-	16.12	-	-
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	-	0.03	0.03	-	15.50	-	15.00	-	0.50
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.54	0.61	400.00	15.00	400.00	15.00	-	-
C-1C(26) Peak	-	0.01	0.02	400.00	19.00	400.00	19.00	-	-
C-1C(26) Off Peak	-	0.00	0.00	-	-	-	-	-	-
TOTAL BULK SUPPLY	-	0.58	0.66	-	351.71	-	-	-	-
Agricultural T-Wells - Tariff D	-	0.00	0.00	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	1.20	1.36	-	15.00	-	13.40	-	1.60
D-2 Agri T/Well	58,798	2.72	3.09	200.00	14.50	200.00	14.50	-	-
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	58,798	3.92	4.45	-	14.54	3.00	14.16	-	0.49
Public Lighting - Tariff-D	-	0.00	0.00	-	-	-	-	-	-
Residential Colony att. to industrial - H	-	0.00	0.00	-	-	-	-	-	-
K (AJK)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD) - Peak	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00	-	-	-	-	-	-
Rawal Lab	-	0.00	0.00	-	-	-	-	-	-
Company Total	58,798	88	100	-	16.08	0.13	13.00	-	5.09

(63)

CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

As per New Rate

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MWh)	(%)	(Rs/MWh)	(Rs/MWh)	(Rs/MWh)	(Rs/MWh)	(Rs/MWh)	(Rs/MWh)
Domestic A-1A(01) 50 Units	-	2.03	2.32	-	8.13	-	4.07	-	4.07
1-100 Units	-	19.03	21.67	-	272.06	-	110.15	-	161.90
101-200 Units P/M	-	14.49	16.50	-	250.68	-	117.51	-	133.16
201-300 Units P/M	-	14.03	15.98	-	242.77	-	143.14	-	99.63
301-700 Units P/M	-	15.58	17.74	-	280.44	-	249.28	-	31.16
700 and above	-	9.43	10.74	-	179.17	-	169.74	-	9.43
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.01	0.01	-	0.12	-	0.10	-	0.02
#REF!	-	0.00	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	74.60	84.96	-	1,233	-	793.99	-	439.37
Commercial A-2A(04)	-	0.60	0.68	-	11.31	-	10.71	-	0.60
A-2B(05)	-	0.00	0.00	-	0.07	-	0.06	-	0.00
Time of Day (TOD) - Peak	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD) - Off-Peak	-	0.00	0.00	-	0.02	-	0.02	-	0.00
Temporary E-1(ii) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	-	0.60	1	-	11	-	11	-	1
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	1.96	1.55	-	20.46	-	19.78	-	0.68
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B-2A(10)	-	1.50	1.70	-	21.69	-	21.69	-	-
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KV)	-	0.02	0.02	-	0.30	-	0.28	-	0.02
B-3 - TOD (off-peak)	-	4.32	4.92	-	82.08	-	77.76	-	4.32
Temporary E-2 Industrial Supply	-	0.90	1.03	-	12.85	-	11.04	-	1.81
TOTAL INDUSTRIAL	-	8.10	9	-	137	-	131	-	7
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	-	0.03	0.03	-	0.41	-	0.39	-	0.01
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.54	0.82	-	8.11	-	8.11	-	-
C-1C(25) Peak	-	0.01	0.02	-	0.25	-	0.28	-	-
C-1C(25) Off Peak	-	0.00	0.00	-	-	-	-	-	-
TOTAL BULK SUPPLY	-	0.58	1	-	159	-	150	-	9
Agricultural T-Well - Tariff D	-	0.00	0.00	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	1.20	1.37	-	18.00	-	16.08	-	1.92
D-2 Agri TWell	58,798	2.72	3.10	11.76	39.46	11.76	39.46	-	-
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	58,798	3.92	4	12	57	12	56	-	2
Public Lighting - Tariff-G	-	0.00	0.00%	-	-	-	-	-	-
Residential Colony att. to Industrial - H	-	0.00	0.00%	-	-	-	-	-	-
K (A,K)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD) - Peak	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD) - Off-Peak	-	0.00	0.00%	-	-	-	-	-	-
Rawal Lab	-	0.00	0.00%	-	-	-	-	-	-
Company Total	58,798	87.803	100	12	1,599	12	1,141	-	457

(64)

Cmg

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MkWh)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	4.93	1.84	-	4.00	-	2.00	-	2.00
1-100 Units	-	56.13	20.88	-	14.30	-	5.79	-	8.51
101-200 Units P/M	-	45.87	17.06	-	17.30	-	8.11	-	9.19
201-300 Units P/M	-	44.88	16.70	-	17.30	-	10.20	-	10
301-700 Units P/M	-	50.48	18.78	-	18.00	-	16.00	-	2.00
above 700	-	27.60	10.27	-	19.00	-	18.00	-	1.00
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.02	0.01	-	14.50	-	12.50	-	2.00
Temporary E-1 (i) Residential Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	229.91	85.53	-	-	-	10.74	-	5.90
Commercial A-2A(04)	-	1.97	0.73	-	19.00	-	18.00	-	1.00
A-2B(05)	88	0.01	0.00	400.00	17.00	400.00	16.00	-	1.00
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	6	0.00	0.00	400.00	19.00	400.00	18.00	-	1.00
Temporary E-1(ii) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	94	1.99	0.74	-	18.98	-	17.99	-	0.99
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	3.45	1.28	-	15.00	-	14.50	-	0.50
B-1(08)	-	0.00	0.00	-	15.00	-	14.50	-	0.50
B-2A(10)	12,164	5.18	1.93	400.00	14.50	400.00	14.50	-	-
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KV)	-	0.03	0.01	400.00	19.00	400.00	18.00	-	1.00
B-3 - TOD (off-peak)	145	7.67	2.85	380.00	19.00	380.00	18.00	-	1.00
Temporary E-2 Industrial Supply	21,082	6.71	2.50	380.00	14.20	380.00	12.20	-	2.00
TOTAL INDUSTRIAL	33,391	23.04	8.57	-	14.36	-	15.00	-	0.64
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	2	0.06	0.02	-	15.50	-	15.00	-	0.50
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	2,098	1.58	0.59	400.00	15.00	400.00	15.00	-	-
C-1C(25)i Peak	-	0.04	0.02	400.00	19.00	400.00	19.00	-	-
C-1C(25)i Off Peak	236	0.03	0.01	-	-	-	-	-	-
TOTAL BULK SUPPLY	2,336	1.70	0.63	-	351.71	-	-	-	0.02
Agricultural T-Wells - Tariff D	-	0.00	0.00	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	3.64	1.36	-	15.00	-	13.62	-	1.38
D-2 Agri T/Well	188,157	8.53	3.17	200.00	14.50	200.00	14.50	-	-
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	188,157	12.18	4.53	-	14.64	3.00	14.24	-	0.41
Public Lighting - Tariff-G	-	0.00	0.00	-	-	-	-	-	-
Residential Colony alt. to industrial - H	-	0.00	0.00	-	-	-	-	-	-
K (AJK)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00	-	-	-	-	-	-
Rawal Lab	-	0.00	0.00	-	-	-	-	-	-
Company Total	223,978	268.82	100.00	-	18.08	0.13	12.93	-	5.15

65
Amg

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MkWh)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	4.93	1.84	-	19.74	-	9.87	-	9.87
1-100 Units	-	56.13	20.88	-	802.70	-	325.01	-	477.69
101-200 Units P/M	-	45.87	17.06	-	793.53	-	372.00	-	421.54
201-300 Units P/M	-	44.88	16.70	-	776.46	-	457.80	-	318.66
301-700 Units P/M	-	50.48	18.78	-	908.55	-	807.60	-	100.95
700 and above	-	27.60	10.27	-	524.32	-	493.73	-	27.60
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.02	0.01	-	0.35	-	0.30	-	0.05
#REF!	-	0.00	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	229.91	85.53	-	3,826	-	2,469.30	-	#####
Commercial A-2A(04)	-	1.97	0.73	-	37.45	-	35.48	-	1.97
A-2B(05)	88	0.01	0.00	0.04	0.20	0.04	0.19	-	0.01
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	6	0.00	0.00	0.00	0.06	0.00	0.05	-	0.00
Temporary E-1(ii) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	94	1.99	1	0	38	0	36	-	2
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	3.45	1.28	-	51.71	-	49.99	-	1.72
B-1(08)	-	0.00	0.00	-	0.01	-	0.01	-	0.00
B-2A(10)	12,164	5.18	1.93	4.87	75.10	4.87	75.10	-	-
B-3 TOD (peak) (for all loads upto 5000 Kw at 11. 33 KV)	-	0.03	0.01	-	0.62	-	0.59	-	0.03
B-3 - TOD (off-peak)	145	7.67	2.85	0.06	145.73	0.06	138.06	-	7.67
Temporary E-2 Industrial Supply	21,082	6.71	2.50	8.01	95.28	8.01	81.86	-	13.42
TOTAL INDUSTRIAL	33,391	23.04	9	13	368	13	346	-	23
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	2	0.06	0.02	-	0.86	-	0.83	-	0.03
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	2,098	1.58	0.59	0.84	23.66	0.84	23.66	-	-
C-1C(26) Peak	-	0.04	0.02	-	0.77	-	0.77	-	-
C-1C(26) Off Peak	236	0.03	0.01	-	-	-	-	-	-
TOTAL BULK SUPPLY	2,336	1.70	1	22	489	22	453	-	36
Agricultural T-Wells - Tariff D	-	0.00	0.00	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	3.64	1.36	-	54.67	-	49.64	-	5.03
D-2 Agri T/Well	188,157	8.53	3.17	37.63	123.70	37.63	123.70	-	-
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	188,157	12.18	5	38	178	38	173	-	5
Public Lighting - Tariff-G	-	0.00	0.00%	-	-	-	-	-	-
Residential Colony att. to Industrial - H	-	0.00	0.00%	-	-	-	-	-	-
K (AJK)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00%	-	-	-	-	-	-
Rawal Lab	-	0.00	0.00%	-	-	-	-	-	-
Company Total	223,978	268.820	100	72	4,899	72	3,477	-	1,423

(66)

Any

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(KWH)	(%)	(Rs/KWH)	(Rs/KWH)	(Rs/KWH)	(Rs/KWH)	(Rs/KWH)	(Rs/KWH)
Domestic A-1A(01) 50 Units		2.42	2.72	-	4.00	-	2.00	-	2.00
1-100 Units	-	20.65	23.20	-	14.30	-	9.00	-	5.30
101-200 Units P/M	-	13.56	15.24	-	17.30	-	13.00	-	4.30
201-300 Units P/M	-	12.78	14.36	-	17.30	-	14.20	-	3.10
301-700 Units P/M	-	13.68	15.72	-	18.00	-	16.00	-	2.00
above 700	-	10.10	11.35	-	19.00	-	18.00	-	1.00
Time of Day (TOD - Peak) For Load 5Kw & Above	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.006	0.01	-	14.50	-	12.50	-	2.00
Temporary E-1 (i) Residential Supply	-	-	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	73.506	82.59		16.39	-	12.98	-	3.41
Commercial A-2A(04)		0.59	0.67	-	19.00	-	18.00	-	1.00
A-2B(05)	88	0.00	0.00	400	17.00	50	16.00	350.00	1.00
Time of Day (TOD - Peak)	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	6	0.00	0.00	400	14.50	50	12.50	-	2.00
Temporary E-1(ii) Commercial Supply	-	-	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	94	0.60	0.67		18.98	-	17.98	350.00	0.01
INDUSTRIAL			0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	0.81	0.91	-	15.00	-	15.50	-	(0.50)
B-1(08)	-	-	0.00	-	15.00	-	15.50	-	(0.50)
B-2A(10)	11,444.0	2.75	3.09	400	14.50	50	15.00	350.00	(0.50)
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KW)	-	0.00	0.00	-	-	-	-	-	-
B-3 - TOD (off-peak)	23,751	8.18	9.19	300	14.20	50	13.20	330.00	1.00
Temporary E-2 Industrial Supply	-	-	0.00	-	15.00	-	15.00	-	-
TOTAL INDUSTRIAL	35,195	11.75	13.20		14.32	-	13.78		0.00
Single Point Supply (Bulk)			0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	2	0.00	0.01	-	-	-	-	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	1,989	0.51	0.57	400	15.00	50	15.50	350.00	(0.50)
C-1C(26) Peak	-	0.02	0.03	400	15.00	50	15.50	350.00	(0.50)
C-1C(26) Off Peak	616	0.09	0.10	400	15.00	50	15.50	350.00	(0.50)
TOTAL BULK SUPPLY	2,607.0	0.63	0.71		282.16	-	15.38	700.00	0.00
Agricultural T-Well - Tariff D			0.00	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	1.28	1.44	-	15.00	-	12.00	-	3.00
D-2 Agri T/Well	70,562	1.24	1.39	360	14.50	50	11.50	310.00	3.00
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	-	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	-	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/Well	70,562.00	2.52	2.83		14.75	3.00	11.75	8.68	3.00
Public Lighting - Tariff-G			0.00	-	-	-	-	-	-
Residential Colony att. to Industrial - H			0.00	-	-	-	-	-	-
H (AJK)	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	-	0.00	-	-	-	-	-	-
Rawal Lab	-	-	0.00	-	-	-	-	-	-
Company Total	108,458	89	100.00		18	0.13	13.10	0.52	4.86

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CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MWH)	(%)	(Rs/Watt)	(Rs/kWh)	(Rs/Watt)	(Rs/kWh)	(Rs/Watt)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	2.42	2.72	-	9.68	-	4.84	-	4.84
1-100 Units	-	20.65	23.20	-	295.30	-	185.85	-	109.45
101-200 Units P/M	-	13.56	15.24	-	234.59	-	176.28	-	58.31
201-300 Units P/M	-	12.78	14.36	-	221.09	-	181.48	-	39.62
301-700 Units P/M	-	13.99	15.72	-	251.82	-	223.84	-	27.98
700 and above	-	10.10	11.35	-	191.90	-	181.80	-	10.10
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.01	0.01	-	0.09	-	0.08	-	0.01
#REF!	-	0.00	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	73.51	82.59	-	1,204	-	954.16	-	250.30
Commercial A-2A(04)	-	0.59	0.67	-	11.26	-	10.87	-	0.59
A-2B(05)	88	0.00	0.00	0.04	0.07	0.00	0.06	0.03	0.00
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	6	0.00	0.00	0.00	0.01	0.00	0.01	-	0.00
Temporary E-1(ii) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	94	0.60	1	0	11	0	11	0	1
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	0.81	0.91	-	12.18	-	12.58	-	(0.41)
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B-2A(10)	11,444	2.75	3.09	4.58	39.88	0.57	41.25	4.01	(1.38)
B-3 TOD (peak) (for all loads upto 5000 Kw at 11.33 KV)	-	0.00	0.00	-	-	-	-	-	-
B-3 - TOD (off-peak)	23,751	8.18	9.19	9.03	116.16	1.19	107.98	7.84	8.18
Temporary E-2 Industrial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL INDUSTRIAL	35,195	11.75	13	14	168	2	162	12	6
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	2	0.00	0.01	-	-	-	-	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	1,989	0.51	0.57	0.80	7.61	0.10	7.87	0.70	(0.25)
C-1C(25) Peak	-	0.02	0.03	-	0.36	-	0.37	-	(0.01)
C-1C(25) Off Peak	616	0.09	0.10	0.25	1.40	0.03	1.44	-	(0.05)
TOTAL BULK SUPPLY	2,607	0.63	1	15	178	2	10	13	6
Agricultural T-Well - Tariff D	-	0.00	0.00	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	1.28	1.44	-	19.24	-	15.39	-	3.85
D-2 Agri TWell	70,562	1.24	1.39	25.40	17.93	3.53	14.22	21.87	3.71
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	70,562	2.52	3	25	37	4	30	22	8
Public Lighting - Tariff-G	-	0.00	0.00%	-	-	-	-	-	-
Residential Colony att. to Industrial - H	-	0.00	0.00%	-	-	-	-	-	-
K (AJK)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00%	-	-	-	-	-	-
Rawat Lab	-	0.00	0.00%	-	-	-	-	-	-
Company Total	108,458	88.998	100	54	1,599	7	1,166	46	479

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Qing

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MkWh)	(%)	(Rs/W/M)	(Rs/kWh)	(Rs/W/M)	(Rs/kWh)	(Rs/W/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units		3.42	3.84	-	4.00		2.00		2.00
1-100 Units	-	19.65	22.08	-	14.30		9.00		5.30
101-200 Units P/M	-	15.56	17.48	-	17.30		13.00		4.30
201-300 Units P/M	-	14.00	15.73	-	17.30		14.20		3.10
301-700 Units P/M	-	13.00	14.81	-	18.00		16.00		2.00
above 700	-	11.10	12.47	-	19.00		18.00		1.00
Time of Day (TOD - Peak) For Load 5Kw & Above	-		0.00	-					
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.006	0.01	-	14.50		12.50		2.00
Temporary E-1 (i) Residential Supply	-		0.00	-					
TOTAL DOMESTIC	-	76.736	86.22		16.30	-	12.94		3.37
Commercial A-2A(04)		0.59	0.67	-	19.00		18.00		1.00
A-2B(05)	88	0.00	0.00	400	17.00	50	16.00	350.00	1.00
Time of Day (TOD - Peak)	-		0.00	-		-			
Time of Day (TOD - Off-Peak)	6	0.00	0.00	400	14.50	50	12.50		2.00
Temporary E-1(ii) Commercial Supply	-		0.00	-					
TOTAL COMMERCIAL	94	0.60	0.67		18.98	-	17.98	350.00	0.01
INDUSTRIAL			0.00	-					
Industrial B-1 (07)	-	0.81	0.91	-	15.00		15.50		(0.50)
B-1(08)			0.00	-	15.00		15.50		(0.50)
B-2A(10)	11,444.0	3.75	4.21	400	14.50	50	15.00	350.00	(0.50)
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KVI)	-	0.00	0.00	-					
B-3 - TOD (off-peak)	23,751	8.18	9.19	400	14.20	50	13.20	350.00	1.00
Temporary E-2 Industrial Supply	-		0.00	-	15.00		15.00		
TOTAL INDUSTRIAL	35,195	12.75	14.32		14.33	-	13.87		0.00
Single Point Supply (Bulk)			0.00	-					
C-1 (a) Sanctioned Load Less than 5Kw	2	0.00	0.01	-					
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	1,989	0.51	0.57	400	15.00	50	15.50	350.00	(0.50)
C-1C(26) Peak		0.02	0.03		15.00	50	15.50	(50.00)	(0.50)
C-1C(26) Off Peak	616	0.09	0.10	400	15.00	50	15.50	350.00	(0.50)
TOTAL BULK SUPPLY	2,607.0	0.63	0.71		305.20	-	15.38	300.00	0.00
Agricultural T-Well - Tariff D			0.00	-					
D-1(a) Scarp Less than 5KW	-	1.28	1.44	-	15.00		12.00		3.00
D-2 Agri TWell	70,562	1.24	1.39	200	14.50	50	11.50	150.00	3.00
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-		0.00						
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-		0.00						
TOTAL AGRICULTURAL T/WELL	70,562.00	2.52	2.83		14.75	3.00	11.75	4.20	3.00
Public Lighting - Tariff-G	-		0.00						
Residential Colony att. to Industrial - H	-		0.00						
K (AJK)	-		0.00						
Time of Day (TOD - Peak)	-		0.00						
Time of Day (TOD - Off-Peak)	-		0.00						
Rawat Lab	-		0.00						
Company Total	108,458	93	104.75		18	0.13	13.10	0.39	4.86

CHIEF EXECUTIVE OFFICE
TESCO WAPDA HOUSE
PESHAWAR

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

As per New Rate

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MWh)	(%)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	3.42	3.67	-	13.68	-	6.84	-	6.84
1-100 Units	-	19.65	21.08	-	281.00	-	176.85	-	104.15
101-200 Units P/M	-	15.56	16.69	-	269.19	-	202.28	-	66.91
201-300 Units P/M	-	14.00	15.02	-	242.20	-	198.80	-	43.40
301-700 Units P/M	-	13.00	13.94	-	234.00	-	208.00	-	26.00
700 and above	-	11.10	11.91	-	210.90	-	199.80	-	11.10
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.01	0.01	-	0.09	-	0.08	-	0.01
#REF!	-	0.00	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	76.74	82.31	-	1,251	-	992.65	-	258.41
Commercial A-2A(04)	-	0.59	0.64	-	11.26	-	10.67	-	0.59
A-2B(05)	88	0.00	0.00	0.04	0.07	0.00	0.06	0.03	0.00
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak	6	0.00	0.00	0.00	0.01	0.00	0.01	-	0.00
Temporary E-1(ii) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	94	0.60	1	0	11	0	11	0	1
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	0.81	0.87	-	12.18	-	12.58	-	(0.41)
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B-2A(10)	11,444	3.75	4.02	4.58	54.38	0.57	56.25	4.01	(1.88)
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KV)	-	0.00	0.00	-	-	-	-	-	-
B-3 - TOD (off-peak)	23,751	8.18	8.77	9.50	116.16	1.19	107.98	8.31	8.18
Temporary E-2 Industrial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL INDUSTRIAL	35,195	12.75	14	14	183	2	177	12	6
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	2	0.00	0.01	-	-	-	-	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	1,989	0.51	0.54	0.80	7.61	0.10	7.87	0.70	(0.25)
C-1C(26) Peak	-	0.02	0.03	-	0.36	-	0.37	-	(0.01)
C-1C(26) Off Peak	616	0.09	0.10	0.25	1.40	0.03	1.44	-	(0.05)
TOTAL BULK SUPPLY	2,607	0.63	1	15	192	0	10	13	6
Agricultural T-Wells - Tariff D	-	0.00	0.00	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	1.28	1.38	-	19.24	-	15.39	-	3.85
D-2 Agri T/Well	70,562	1.24	1.33	-	17.93	-	14.22	10.58	3.71
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	70,562	2.52	3	-	37	-	30	11	8
Public Lighting - Tariff-G	-	0.00	0.00%	-	-	-	-	-	-
Residential Colony att. to industrial - H	-	0.00	0.00%	-	-	-	-	-	-
K (AJK)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Off-Peak	-	0.00	0.00%	-	-	-	-	-	-
Rawal Lab	-	0.00	0.00%	-	-	-	-	-	-
Company Total	108,458	93.228	105	29	1,674	2	1,219	36	482

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Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MkWh)	(%)	(Rs/KWM)	(Rs/KWh)	(Rs/KWM)	(Rs/KWh)	(Rs/KWM)	(Rs/KWh)
Domestic A-1A(91) 50 Units		3.42	3.84	-	4.00	-	2.00	-	2.00
1-100 Units	-	17.30	19.44	-	14.30	-	9.00	-	5.30
101-200 Units P/M	-	13.50	15.17	-	17.30	-	13.00	-	4.30
201-300 Units P/M	-	13.20	14.83	-	17.30	-	14.20	-	3.10
301-700 Units P/M	-	13.00	14.61	-	18.00	-	16.00	-	2.00
above 700	-	10.00	11.24	-	19.00	-	18.00	-	1.00
Time of Day (TOD - Peak) For Load 5Kw & Above	-		0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.006	0.01	-	14.50	-	12.50	-	2.00
Temporary E-1 (i) Residential Supply	-		0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	70.426	79.13	-	16	-	12.94	-	3.32
Commercial A-2A(04)		0.59	0.67	-	19.00	-	18.00	-	1.00
A-2B(05)	88	0.00	0.00	400	17.00	50	16.00	350.00	1.00
Time of Day (TOD - Peak)	-		0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	6	0.00	0.00	400	14.50	50	12.50	-	2.00
Temporary E-1(ii) Commercial Supply	-		0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	94	0.60	0.67	0.00	19	-	17.98	350.00	0.01
INDUSTRIAL			0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	0.81	0.91	-	15.00	-	15.50	-	(0.50)
B-1(08)	-	-	0.00	-	15.00	-	15.50	-	(0.50)
B-2A(10)	11,444.0	3.75	4.21	400	14.50	50	15.00	350.00	(0.50)
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KV)	-	0.00	0.00	-	-	-	-	-	-
B-3 - TOD (off-peak)	23,751	8.18	9.19	400	14.20	50	13.20	350.00	1.00
Temporary E-2 Industrial Supply	-		0.00	-	15.00	-	15.00	-	-
TOTAL INDUSTRIAL	35,195	12.75	14.32	0.50	15	-	13.87	350.00	0.00
Single Point Supply (Bulk)			0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	2	0.00	0.01	-	-	-	-	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	1,989	0.51	0.57	400	15.00	50	15.50	350.00	(0.50)
C-1C(26) Peak	-	0.02	0.03	-	15.00	50	15.50	(50.00)	(0.50)
C-1C(26) Off Peak	616	0.09	0.10	400	15.00	50	15.50	350.00	(0.50)
TOTAL BULK SUPPLY	2,607.0	0.63	0.71	0.00	-	-	15.38	300.00	(0.00)
Agricultural T-Well - Tariff D			0.00	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	1.28	1.44	-	15.00	-	12.00	-	3.00
D-2 Agri TWell	70,562	1.24	1.39	200	14.50	50	11.50	150.00	3.00
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-		0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-		0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	70,562.00	2.52	2.83	-	15	3.00	11.75	4.20	3.08
Public Lighting - Tariff-G	-		0.00	-	-	-	-	-	-
Residential Colony att. to industrial - H	-		0.00	-	-	-	-	-	-
K (AJK)	-		0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)	-		0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-		0.00	-	-	-	-	-	-
Rawat Lab	-		0.00	-	-	-	-	-	-
Company Total	108,458	87	97.65	1.64	16	0.13	13.10	0.27	2.97

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CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

As per New Rate

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MAWH)	(%age)	(Rs/KWH)	(Rs/KWH)	(Rs/KWH)	(Rs/KWH)	(Rs/KWH)	(Rs/KWH)
Domestic A-1A(01) 50 Units	-	3.42	3.93	-	13.68	-	6.84	-	6.84
1-100 Units	-	17.30	19.90	-	247.39	-	155.70	-	91.69
101-200 Units P/M	-	13.50	15.53	-	233.55	-	175.50	-	58.05
201-300 Units P/M	-	13.20	15.19	-	228.36	-	187.44	-	40.92
301-700 Units P/M	-	13.00	14.96	-	234.00	-	208.00	-	26.00
700 and above	-	10.00	11.51	-	190.00	-	180.00	-	10.00
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.01	0.01	-	0.09	-	0.08	-	0.01
#REF!	-	0.00	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	70.43	81.03	-	1,147	-	913.56	-	233.51
Commercial A-2A(04)	-	0.59	0.68	-	11.26	-	10.67	-	0.59
A-2B(05)	88	0.00	0.00	0.04	0.07	0.00	0.06	0.03	0.00
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	6	0.00	0.00	0.00	0.01	0.00	0.01	-	0.00
Temporary E-1(ii) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	94	0.60	1	0	11	0	11	0	1
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	0.95	1.09	-	14.25	-	14.73	-	(0.48)
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B-2A(10)	11,444	3.75	4.31	4.58	54.38	0.57	56.25	4.01	(1.80)
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KV)	-	0.00	0.00	-	-	-	-	-	-
B-3 - TOD (off-peak)	23,751	8.35	9.61	9.50	118.57	1.19	110.22	8.31	8.35
Temporary E-2 Industrial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL INDUSTRIAL	35,195	12.75	15	14	187	2	181	12	6
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	2	0.00	0.01	-	-	-	-	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	1,989	0.75	0.86	0.80	11.25	0.10	11.63	0.70	(0.38)
C-1C(26) Peak	-	0.02	0.03	-	0.36	-	0.37	-	(0.01)
C-1C(26) Off Peak	616	0.09	0.11	0.25	1.40	0.03	1.44	-	(0.05)
TOTAL BULK SUPPLY	2,607	0.63	1	1	13	0	13	1	(0)
Agricultural T-Well - Tariff D	-	0.00	0.00	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	1.28	1.48	-	19.24	-	15.39	-	3.85
D-2 Agri TWell	70,562	1.30	1.50	-	18.85	-	14.95	10.58	3.90
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TAWELL	70,562	2.52	3	-	38	-	30	11	8
Public Lighting - Tariff G	-	0.00	0.00%	-	-	-	-	-	-
Residential Colony att. to Industrial - H	-	0.00	0.00%	-	-	-	-	-	-
K (AJK)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00%	-	-	-	-	-	-
Rawal Lab	-	0.00	0.00%	-	-	-	-	-	-
Company Total	108,458	86.918	98	15	1,397	2	1,149	24	261

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Rup

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MkWh)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	9.26	10.40	-	4.00	-	2.00	-	2.00
1-100 Units	-	57.60	64.72	-	14.30	-	9.00	-	5.30
101-200 Units P/M	-	42.62	47.89	-	17.30	-	13.00	-	4.30
201-300 Units P/M	-	39.98	44.92	-	17.30	-	14.20	-	3.10
301-700 Units P/M	-	39.99	44.93	-	16.00	-	16.00	-	2.00
above 700	-	31.20	35.06	-	19.00	-	18.00	-	1.00
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.02	0.02	-	14.50	-	12.50	-	2.00
Temporary E-1 (i) Residential Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	220.67	247.94	-	16	-	12.94	-	3.37
Commercial A-2A(04)	-	1.78	2.00	-	19.00	-	18.00	-	1.00
A-2B(05)	88	0.01	0.01	400	17.00	50	16.00	350.00	1.00
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	6	0.00	0.00	400	14.50	50	12.50	-	2.00
Temporary E-1(ii) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	94	1.79	2.01	0.00	20	-	17.98	350.00	0.02
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	2.44	2.74	-	15.00	-	15.50	-	(0.50)
B-1(08)	-	0.00	0.00	-	15.00	-	15.50	-	(0.50)
B-2A(10)	11,444.0	10.25	11.52	400	14.50	50	15.00	350.00	(0.50)
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KV)	-	0.01	0.01	-	-	-	-	-	-
B-3 - TOD (off-peak)	23,751	24.54	27.57	400	14.20	50	13.20	350.00	1.00
Temporary E-2 Industrial Supply	-	0.00	0.00	-	15.00	-	15.00	-	-
TOTAL INDUSTRIAL	35,195	37.24	41.84	0.50	15	-	13.87	-	0.00
BULK SUPPLY	-	0.00	0.00	-	-	-	-	-	-
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	2	0.01	0.02	-	-	-	-	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	1,989	1.52	1.71	400	15.00	50	15.50	350.00	(0.50)
C-1C(26) Peak	-	0.07	0.08	-	15.00	50	15.50	(50.00)	(0.50)
C-1C(26) Off Peak	616	0.28	0.31	400	15.00	50	15.50	350.00	(0.50)
TOTAL BULK SUPPLY	2,607.0	1.89	2.12	0.00	-	-	15.38	300.00	0.01
AGRICULTURAL T-WELLS - Tariff D	-	0.00	0.00	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	3.85	4.32	-	15.00	-	12.00	-	3.00
D-2 Agri T/Well	70,562	3.71	4.17	200	14.50	50	11.50	150.00	3.00
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	70,562.00	7.56	8.49	-	15	3.00	11.75	1.40	3.04
PUBLIC LIGHTING - Tariff-G	-	0.00	0.00	-	-	-	-	-	-
Residential Colony att. to industrial - H	-	0.00	0.00	-	-	-	-	-	-
K (AJK)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00	-	-	-	-	-	-
Rawat Lab	-	0.00	0.00	-	-	-	-	-	-
Company Total	108,458	269	302.41	1.64	16	0.13	13.10	0.13	3.02

F13

Raj

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MWh)	(%)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)
Domestic A-1A(01) 50 Units	-	9.26	3.44	-	37.04	-	18.52	-	18.52
1-100 Units	-	57.60	21.40	-	823.68	-	518.40	-	305.28
101-200 Units P/M	-	42.62	15.84	-	737.33	-	554.06	-	183.27
201-300 Units P/M	-	39.96	14.85	-	691.65	-	567.72	-	123.94
301-700 Units P/M	-	39.99	14.86	-	719.82	-	639.84	-	79.98
700 and above	-	31.20	11.59	-	592.80	-	561.60	-	31.20
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.50	0.19	-	7.25	-	6.25	-	1.00
#REF!	-	0.00	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	220.67	82.17	-	3,610	-	2,866.38	-	743.18
Commercial A-2A(04)	-	1.90	0.71	-	36.10	-	34.20	-	1.90
A-2B(05)	88	0.01	0.00	0.04	0.20	0.00	0.19	0.03	0.01
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	6	0.00	0.00	0.00	0.04	0.00	0.04	-	0.01
Temporary E-1(H) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	94	1.78	1	0	36	0	34	0	2
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	2.75	1.02	-	41.25	-	42.63	-	(1.38)
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B-2A(10)	11,444	10.85	4.03	4.58	157.33	0.57	162.75	4.01	(5.43)
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KVI)	-	0.01	0.00	-	-	-	-	-	-
B-3 - TOD (off-peak)	23,751	24.75	9.20	9.50	351.45	1.19	326.70	8.31	24.75
Temporary E-2 Industrial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL INDUSTRIAL	35,195	37.24	14	14	550	2	532	12	18
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	2	0.01	0.01	-	-	-	-	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	1,989	1.60	0.59	0.80	24.00	0.10	24.80	0.70	(0.80)
C-1C(26) Peak	-	0.07	0.03	-	1.08	-	1.12	-	(0.04)
C-1C(26) Off Peak	616	0.28	0.10	0.25	4.19	0.03	4.32	-	(0.14)
TOTAL BULK SUPPLY	2,607	1.89	1	1	29	0	30	13	17
Agricultural T-Well - Tariff D	-	0.00	0.00	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	3.85	1.43	-	57.71	-	46.17	-	11.54
D-2 Agrl T/Well	70,562	3.80	1.41	-	55.10	-	43.70	10.58	11.40
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/Well	70,562	7.56	3	-	113	-	90	11	23
Public Lighting - Tariff-G	-	0.00	0.00%	-	-	-	-	-	-
Residential Colony att. to industrial - H	-	0.00	0.00%	-	-	-	-	-	-
K (AJK)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00%	-	-	-	-	-	-
Rawal Lab	-	0.00	0.00%	-	-	-	-	-	-
Company Total	108,458	269	302	15	4,338	2	3,553	36	798

(74)

CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSING
PESHAWAR

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MWh)	(%)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)
Domestic A-1A(01) 50 Units		1.12	1.25	-	4.00	-	2.00	-	2.00
1-100 Units	-	16.53	20.59	-	14.30	-	9.00	-	5.30
101-200 Units P/M	-	16.97	18.86	-	17.30	-	13.00	-	4.30
201-300 Units P/M	-	15.08	16.76	-	17.30	-	14.20	-	3.10
301-700 Units P/M	-	17.31	19.23	-	18.00	-	16.00	-	2.00
above 700	-	8.75	9.72	-	19.00	-	18.00	-	1.00
Time of Day (TOD - Peak) For Load 5Kw & Above	-		0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.007	0.01	-	14.50	-	12.50	-	2.00
Temporary E-1 (i) Residential Supply	-		0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	77.768	86.41	-	16.36	-	12.94	-	3.39
Commercial A-2A(04)		0.65	0.72	-	19.00	-	18.00	-	1.00
A-2B(05)	88	0.00	0.00	400.00	17.00	50.00	16.00	350.00	1.00
Time of Day (TOD - Peak)	-		0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	6	0.01	0.01	400.00	14.50	50.00	12.50	-	2.00
Temporary E-1(ii) Commercial Supply	-		0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	94	0.67	0.74	0.00	20.27	-	17.98	350.00	0.00
INDUSTRIAL			0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	0.81	0.90	-	15.00	-	15.50	-	(0.50)
B-1(08)	-	-	0.00	-	15.00	-	15.50	-	(0.50)
B-2A(10)	10,131.0	1.24	1.38	400.00	14.50	50.00	15.00	350.00	(0.50)
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KV)	-		0.00	-	-	-	-	-	-
B-3 - TOD (off-peak)	15,425	4.19	4.65	400.00	14.20	50.00	13.20	350.00	1.00
Temporary E-2 Industrial Supply	-		0.00	-	15.00	-	15.00	-	-
TOTAL INDUSTRIAL	25,556	6.24	6.93	0.50	14.77	-	13.87	-	0.90
Single Point Supply (Bulk)			0.00	400.00	15.00	50.00	15.50	350.00	(0.50)
C-1 (a) Sanctioned Load Less than 5Kw		0.01	0.01	-	15.00	50.00	15.50	(50.00)	(0.50)
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	2,724	0.69	0.77	400.00	15.00	50.00	15.50	350.00	(0.50)
TOTAL BULK SUPPLY	2,724.0	0.70	0.78	0.00	-	-	15.38	300.00	0.01
Agricultural T-Well - Tariff D			0.00	400.00	15.00	-	-	350.00	15.00
D-1(a) Scarp Less than 5KW	-	1.43	1.59	0.00	-	-	12.00	300.00	(12.00)
D-2 Agri TWell	72,204	2.93	3.26	-	-	50.00	11.50	-	(11.50)
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-		0.00	-	15.00	-	-	-	15.00
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-		0.00	200.00	14.50	-	-	150.00	14.50
TOTAL AGRICULTURAL TWELL	72,204.00	4.36	4.85	-	-	3.00	11.75	-	(11.09)
Public Lighting - Tariff-G	-		0.00	-	-	-	-	-	-
Residential Colony att. to industrial - H	-		0.00	-	-	-	-	-	-
K (AJK)	-		0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)	-		0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-		0.00	-	-	-	-	-	-
Rawat Lab	-		0.00	-	-	-	-	-	-
Company Total	100,576	90	100	-	-	0.13	13.10	-	(13.10)

(75)

Amg

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MkWh)	(%)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	1.12	1.25	-	4.49	-	2.25	-	2.25
1-100 Units	-	18.53	20.66	-	265.05	-	166.81	-	98.24
101-200 Units P/M	-	16.97	18.91	-	293.58	-	220.61	-	72.97
201-300 Units P/M	-	15.08	16.81	-	260.88	-	214.14	-	46.75
301-700 Units P/M	-	17.31	19.29	-	311.51	-	276.89	-	34.61
700 and above	-	8.75	9.75	-	166.19	-	157.45	-	8.75
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.01	0.01	-	0.10	-	0.09	-	0.01
#REF!	-	0.00	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	77.77	86.67	-	1,302	-	1,038.23	-	263.57
Commercial A-2A(04)	-	0.41	0.46	-	7.79	-	7.38	-	0.41
A-2B(05)	88	0.00	0.00	0.04	0.07	0.00	0.06	0.03	0.00
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	6	0.01	0.01	0.00	0.14	0.00	0.12	-	0.02
Temporary E-1(ii) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	94	0.67	0	0	8	0	8	0	0
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	0.81	0.91	-	12.19	-	12.60	-	(0.41)
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B-2A(10)	10,131	1.19	1.33	4.05	17.26	0.51	17.85	3.55	(0.60)
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KV)	-	0.00	0.00	-	-	-	-	-	-
B-3 - TOD (off-peak)	15,425	4.10	4.57	6.17	58.22	0.77	54.12	5.40	4.10
Temporary E-2 Industrial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL INDUSTRIAL	25,556	6.24	7	10	88	1	85	9	3
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.01	-	0.17	-	0.17	-	(0.01)
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	2,724	0.45	0.50	1.09	6.75	0.14	6.98	0.95	(0.23)
TOTAL BULK SUPPLY	2,724	0.70	1	1	7	0	7	1	(0)
Agricultural T-Wells - Tariff D	-	0.00	0.00	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	1.35	1.50	-	-	-	16.20	-	(16.20)
D-2 Agri T/Well	72,204	2.80	3.12	-	-	3.61	32.20	-	(32.20)
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	72,204	4.36	5	-	-	4	48	-	(48)
Public Lighting - Tariff-G	-	0.00	0.00%	-	-	-	-	-	-
Residential Colony att. to Industrial - H	-	0.00	0.00%	-	-	-	-	-	-
K (AJK)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00%	-	-	-	-	-	-
Rawat Lab	-	0.00	0.00%	-	-	-	-	-	-
Company Total	100,578	89.73	100	11	1,404	5	1,186	10	224.79

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CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MkWh)	(%)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)
Domestic A-1A(01) 50 Units		2.12	2.12	-	4.00		2.00	-	2.00
1-100 Units	-	19.53	19.53	-	14.30		9.00	-	5.30
101-200 Units P/M	-	17.79	17.79	-	17.30		13.00	-	4.30
201-300 Units P/M	-	16.08	16.08	-	17.30		14.20	-	1.10
301-700 Units P/M	-	19.31	19.31	-	18.00		16.00	-	2.00
above 700	-	9.50	9.50	-	19.00		18.00	-	1.00
Time of Day (TOD - Peak) For Load 5Kw & Above	-		0.00	-	-		-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.007	0.01	-	14.50		12.50	-	2.00
Temporary E-1 (i) Residential Supply	-		0.00	-	-		-	-	-
TOTAL DOMESTIC	-	84.337	84.34	-	16.36	-	12.94	-	3.35
Commercial A-2A(04)		0.95	0.95		19.00		18.00		1.00
A-2B(05)	85	0.00	0.00	400.00	17.00	50.00	16.00	350.00	1.00
Time of Day (TOD - Peak)	-		0.00	-	-		-	-	-
Time of Day (TOD - Off-Peak)	6	0.31	0.31	400.00	14.50	50.00	12.50		2.00
Temporary E-1(ii) Commercial Supply	-		0.00	-	-		-	-	-
TOTAL COMMERCIAL	94	1.27	1.27	0.00	20.27	-	17.98	350.00	0.01
INDUSTRIAL			0.00		-		-		-
Industrial B-1 (07)	-	0.81	0.81	-	15.00		15.50	-	(0.50)
B-1(08)	-	-	0.00	-	15.00		15.50	-	(0.50)
B-2A(10)	10,131.0	2.24	2.24	400.00	14.50	50.00	15.00	350.00	(0.50)
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KVI)	-		0.00	-	-		-	-	-
B-3 - TOD (off-peak)	15,425	5.19	5.19	400.00	14.20	50.00	13.20	350.00	1.00
Temporary E-2 Industrial Supply	-		0.00	-	15.00		15.00	-	-
TOTAL INDUSTRIAL	25,556	8.24	8.24	0.50	14.77	-	13.87	-	0.00
Single Point Supply (Bulk)			0.00	400.00	15.00	50.00	15.50	350.00	(0.50)
C-1 (a) Sanctioned Load Less than 5Kw	-	0.11	0.11	-	15.00	50.00	15.50	(50.00)	(0.50)
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	2,724	0.69	0.69	400.00	15.00	50.00	15.50	350.00	(0.50)
TOTAL BULK SUPPLY	2,724.0	0.80	0.80	0.00	-	-	15.38	300.00	(0.00)
Agricultural T-Well - Tariff D			0.00	400.00	15.00		-	350.00	15.00
D-1(a) Scarp Less than 5KW	-	1.43	1.43	0.00	-		12.00	300.00	(12.00)
D-2 Agri/TWell	72,204	3.93	3.93	-	-	50.00	11.50	-	(11.50)
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-		0.00	-	15.00		-	-	15.00
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-		0.00	200.00	14.50		-	150.00	14.50
TOTAL AGRICULTURAL TAWELL	72,204.00	5.36	5.36	-	-	3.00	11.75	-	(11.07)
Public Lighting - Tariff-G	-		0.00	-	-		-	-	-
Residential Colony att. to Industrial - H	-		0.00	-	-		-	-	-
K (AJK)	-		0.00	-	-		-	-	-
Time of Day (TOD - Peak)	-		0.00	-	-		-	-	-
Time of Day (TOD - Off-Peak)	-		0.00	-	-		-	-	-
Rawat Lab	-		0.00	-	-		-	-	-
Company Total	100,578	100	100.00	-	-	0.13	13.10	-	(13.10)

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Amx

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MKWh)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	2.12	2.12	-	8.48	-	4.24	-	4.24
1-100 Units	-	19.53	19.53	-	279.28	-	175.77	-	103.51
101-200 Units P/M	-	17.79	17.79	-	307.77	-	231.27	-	76.50
201-300 Units P/M	-	16.08	16.08	-	278.18	-	228.34	-	49.85
301-700 Units P/M	-	19.31	19.31	-	347.58	-	308.96	-	38.62
700 and above	-	9.50	9.50	-	180.50	-	171.00	-	9.50
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.01	0.01	-	0.10	-	0.09	-	0.01
#REF!	-	0.00	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	84.34	84.33	-	1,402	-	1,119.66	-	282.23
Commercial A-2A(04)	-	0.80	0.80	-	15.20	-	14.40	-	0.80
A-2B(05)	88	0.00	0.00	0.04	0.07	0.00	0.06	0.03	0.00
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	6	0.25	0.25	0.00	3.63	0.00	3.13	-	0.50
Temporary E-1(ii) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	94	1.27	1	0	19	0	18	0	1
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	0.70	0.70	-	10.50	-	10.85	-	(0.35)
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B-2A(10)	10,131	2.05	2.05	4.05	29.73	0.51	30.75	3.55	(1.03)
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KV)	-	0.00	0.00	-	-	-	-	-	-
B-3 - TOD (off-peak)	15,425	5.09	5.09	6.17	72.28	0.77	67.19	5.40	5.09
Temporary E-2 Industrial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL INDUSTRIAL	25,556	8.24	8	10	113	1	109	9	4
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	-	0.11	0.11	-	1.67	-	1.72	-	(0.06)
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	2,724	0.69	0.69	1.09	10.33	0.14	10.67	0.95	(0.34)
TOTAL BULK SUPPLY	2,724	0.80	1	1	12	0	12	1	(0)
Agricultural T-Well - Tariff D	-	0.00	0.00	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	1.30	1.30	-	-	-	15.60	-	(15.60)
D-2 Agri T/Well	72,204	3.80	3.80	-	-	3.61	43.70	-	(43.70)
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	72,204	5.36	5	-	-	4	59	-	(59)
Public Lighting - Tariff-G	-	0.00	0.00%	-	-	-	-	-	-
Residential Colony att. to industrial - H	-	0.00	0.00%	-	-	-	-	-	-
K (AJK)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00%	-	-	-	-	-	-
Rawat Lab	-	0.00	0.00%	-	-	-	-	-	-
Company Total	100,578	100	100	11	1,545	5	1,318	10	233.87

(78)

Am

Distribution Company: TESCO

Existing & Proposed Tariff Statement

(Monthly, Quarterly as well as Consolidated)

Mar-17

As per New Rate

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MWH)	(%)	(Rs/WH)	(Rs/WH)	(Rs/WH)	(Rs/WH)	(Rs/WH)	(Rs/WH)
Domestic A-1A(01) 50 Units	-	1.42	1.40	-	4.00	-	2.00	-	2.00
1-100 Units	-	19.65	19.26	-	14.30	-	9.00	-	5.30
101-200 Units P/M	-	19.00	18.63	-	17.30	-	13.00	-	4.30
201-300 Units P/M	-	14.79	14.50	-	17.30	-	14.20	-	3.10
301-700 Units P/M	-	18.00	17.65	-	18.00	-	16.00	-	2.00
above 700	-	11.10	10.88	-	19.00	-	18.00	-	1.00
Time of Day (TOD - Peak) For Load 5Kw & Above	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.006	0.01	-	14.50	-	12.50	-	2.00
Temporary E-1 (i) Residential Supply	-	-	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	83.970	82.32	-	16.36	-	12.94	-	3.34
Commercial A-2A(04)	-	0.59	0.58	-	19.00	-	18.00	-	1.00
A-2B(05)	88	0.00	0.00	400.00	17.00	50.00	16.00	350.00	1.00
Time of Day (TOD - Peak)	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	6	0.00	0.00	400.00	14.50	50.00	12.50	-	2.00
Temporary E-1(ii) Commercial Supply	-	-	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	94	0.60	0.59	0.00	20.27	-	17.98	350.00	0.01
INDUSTRIAL	-	-	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	0.81	0.80	-	15.00	-	15.50	-	(0.50)
B-1(08)	-	-	0.00	-	15.00	-	15.50	-	(0.50)
B-2A(10)	11,444.0	2.75	2.70	400.00	14.50	50.00	15.00	350.00	(0.50)
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KV)	-	0.00	0.00	-	-	-	-	-	-
B-3 - TOD (off-peak)	23,751	8.17	8.01	400.00	14.20	50.00	13.20	350.00	1.00
Temporary E-2 Industrial Supply	-	-	0.00	-	15.00	-	15.00	-	-
TOTAL INDUSTRIAL	35,195	11.74	11.50	0.50	14.77	-	13.87	-	0.00
Single Point Supply (Bulk)	-	-	0.00	400.00	15.00	-	-	350.00	15.00
C-1 (a) Sanctioned Load Less than 5Kw	2	0.50	0.49	-	15.00	-	-	(50.00)	15.00
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	1,989	1.01	0.99	400.00	15.00	50.00	15.50	350.00	(0.50)
C-1C(26) Peak	-	1.01	0.99	0.00	-	50.00	15.50	300.00	(15.50)
C-1C(26) Off Peak	616	(0.43)	0.42	400.00	15.00	50.00	15.50	350.00	(0.50)
TOTAL BULK SUPPLY	2,607.0	2.10	2.06	0.00	-	-	15.38	300.00	(0.00)
Agricultural T-Well - Tariff D	-	-	0.00	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	2.28	2.24	-	15.00	-	12.00	-	3.00
D-2 Agri T/Well	70,562	1.33	1.30	200.00	14.50	50.00	11.50	150.00	3.00
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	-	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	-	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	70,562.00	3.61	3.54	-	-	3.00	11.75	-	2.62
Public Lighting - Tariff-G	-	-	0.00	-	-	-	-	-	-
Residential Colony att. to industrial - H	-	-	0.00	-	-	-	-	-	-
K (AJK)	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	-	0.00	-	-	-	-	-	-
Rawal Lab	-	-	0.00	-	-	-	-	-	-
Company Total	108,458	102.009	100.00	-	-	0.13	13.10	-	(13.10)

(79)

CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

FORM - 27 A

Distribution Company: TESCO

Existing & Proposed Tariff Statement

(Monthly, Quarterly as well as Consolidated)

Mar-17

As per New Rate

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MWh)	(%)	(Rs/KWH)	(Rs/KWH)	(Rs/KWH)	(Rs/KWH)	(Rs/KWH)	(Rs/KWH)
Domestic A-1A(01) 50 Units	-	1.42	1.40	-	5.69	-	2.85	-	2.85
1-100 Units	-	19.56	19.17	-	279.71	-	176.04	-	103.67
101-200 Units P/M	-	19.00	18.63	-	328.70	-	247.00	-	81.70
201-300 Units P/M	-	14.60	14.31	-	252.58	-	207.32	-	45.26
301-700 Units P/M	-	18.00	17.65	-	324.00	-	288.00	-	36.00
700 and above	-	11.10	10.88	-	210.90	-	199.80	-	11.10
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.01	0.01	-	0.09	-	0.08	-	0.01
#REF!	-	0.00	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	83.97	82.04	-	1,402	-	1,121.08	-	280.59
Commercial A-2A(04)	-	0.50	0.58	-	11.26	-	10.67	-	0.59
A-2B(05)	88	0.00	0.00	0.04	0.07	0.00	0.06	0.03	0.00
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	6	0.00	0.00	0.00	0.01	0.00	0.01	-	0.00
Temporary E-1(iii) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	94	0.60	1	0	11	0	11	0	1
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	0.75	0.74	-	11.25	-	11.63	-	(0.38)
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B-2A(10)	11,444	2.17	2.13	4.58	31.47	0.57	32.55	4.01	(1.09)
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KVI)	-	0.00	0.00	-	-	-	-	-	-
B-3 - TOD (off-peak)	23,751	8.10	7.94	9.50	115.02	1.19	106.92	8.31	8.10
Temporary E-2 Industrial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL INDUSTRIAL	35,195	11.74	11	14	158	2	151	12	7
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	2	0.25	0.25	-	3.75	-	-	(0.00)	3.75
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	1,989	1.01	0.99	0.80	15.11	0.10	15.62	0.70	(0.50)
C-1C(26) Peak	-	1.01	0.99	-	-	-	15.72	-	(15.72)
C-1C(26) Off Peak	616	-0.43	0.42	0.25	(6.41)	0.03	(6.62)	-	0.21
TOTAL BULK SUPPLY	2,607	2.10	2	1	12	0	26	13	(6)
Agricultural T-Wells - Tariff D	-	0.00	0.00	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	2.10	2.06	-	31.50	-	25.20	-	6.30
D-2 Agri T/Well	70,562	1.05	1.03	14.11	15.23	3.53	12.08	10.58	3.15
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	70,562	3.61	3	14	47	4	37	11	9
Public Lighting - Tariff-G	-	0.00	0.00%	-	-	-	-	-	-
Residential Colony att. to industrial - H	-	0.00	0.00%	-	-	-	-	-	-
K (AJK)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00%	-	-	-	-	-	-
Rawat Lali	-	0.00	0.00%	-	-	-	-	-	-
Company Total	108,458	102	100	29	1,630	5	1,345	36	309

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Am

Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

As per New Rate

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MWh)	(Lugs)	(Rs/KWH)	(Rs/KWH)	(Rs/KWH)	(Rs/KWH)	(Rs/KWH)	(Rs/KWH)
Domestic A-1A(01) 50 Units	-	5	2	-	4.00	-	2.00	-	2.00
1-100 Units	-	58	20	-	14.30	-	9.00	-	5.30
101-200 Units P/M	-	54	18	-	17.30	-	13.00	-	4.30
201-300 Units P/M	-	46	16	-	17.30	-	14.20	-	3.10
301-700 Units P/M	-	55	19	-	18.00	-	16.00	-	2.00
above 700	-	29	10	-	19.00	-	18.00	-	1.00
Time of Day (TOD - Peak) For Load 5Kw & Above	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0	0	-	14.50	-	12.50	-	2.00
Temporary E-1 (i) Residential Supply	-	-	-	-	-	-	-	-	-
TOTAL DOMESTIC	-	245	84	-	16.36	-	12.94	-	3.37
Commercial A-2A(04)	-	2	1	-	19.00	-	18.00	-	1.00
A-2B(05)	88	0	0	400.00	17.00	50.00	16.00	350.00	1.00
Time of Day (TOD - Peak)	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	6	0	0	400.00	14.50	50.00	12.50	-	2.00
Temporary E-1 (ii) Commercial Supply	-	-	-	-	-	-	-	-	-
TOTAL COMMERCIAL	94	3	1	0.00	20.27	-	17.98	350.00	0.04
INDUSTRIAL	-	-	-	-	-	-	-	-	-
Industrial B-1 (07)	-	2	1	-	15.00	-	15.50	-	(0.50)
B-1(08)	-	-	-	-	15.00	-	15.50	-	(0.50)
B-2A(10)	11,444	6	2	400.00	14.50	50.00	15.00	350.00	(0.50)
B-3 TOD (peak) (for all loads upto 5000 Kw at 11. 33 KW)	-	0	0	-	-	-	-	-	-
B-3 - TOD (off-peak)	23,751	18	6	400.00	14.20	50.00	13.20	350.00	1.00
Temporary E-2 Industrial Supply	-	-	-	-	15.00	-	15.00	-	-
TOTAL INDUSTRIAL	35,195	26	9	0.50	14.77	-	13.87	-	0.00
Single Point Supply (Bulk)	-	-	-	400.00	15.00	-	-	350.00	15.00
C-1 (a) Sanctioned Load Less than 5Kw	2	1	0	-	15.00	-	-	(50.00)	15.00
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	1,989	2	1	400.00	15.00	50.00	15.50	350.00	(0.50)
C-1C(26) Peak	-	3	1	0.00	-	50.00	15.50	300.00	(15.50)
C-1C(26) Off Peak	616	(0)	(0)	400.00	15.00	50.00	15.50	350.00	(0.50)
TOTAL BULK SUPPLY	2,607	5	2	0.00	-	-	15.38	300.00	(0.01)
Agricultural T-Wells - Tariff D	-	7	2	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	2	1	-	15.00	-	12.00	-	3.00
D-2 Agri TWELL	70,562	3	1	200.00	14.50	50.00	11.50	150.00	3.00
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0	0	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	-	-	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	70,562	12	4	-	-	3.00	11.75	-	1.21
Public Lighting - Tariff-G	-	-	-	-	-	-	-	-	-
Residential Colony att. to industrial - H	-	-	-	-	-	-	-	-	-
K (A,K)	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	190	65	-	-	-	-	-	-
Rawat Lab	-	-	-	-	-	-	-	-	-
Company Total	108,458	291,670	100	-	-	0.13	13.10	-	(13.10)

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am

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MWh)	(%)	(Rs/MWh)	(Rs/MWh)	(Rs/MWh)	(Rs/MWh)	(Rs/MWh)	(Rs/MWh)
Domestic A-1A(01) 50 Units	-	4.67	1.60	-	16.67	-	9.33	-	9.33
1-100 Units	-	57.71	19.79	-	825.32	-	519.43	-	305.89
101-200 Units P/M	-	53.95	18.50	-	933.34	-	701.35	-	231.99
201-300 Units P/M	-	45.95	15.75	-	794.94	-	652.49	-	142.45
301-700 Units P/M	-	14.90	18.82	-	988.20	-	878.40	-	109.80
700 and above	-	29.45	10.10	-	559.55	-	530.10	-	29.45
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.02	0.01	-	0.29	-	0.25	-	0.04
#REF!	-	0.00	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	246.07	84.67	-	4,120	-	3,291.36	-	828.94
Commercial A-2A(04)	-	2.45	0.95	-	46.55	-	44.10	-	2.45
A-2B(05)	88	0.01	0.75	0.04	0.20	0.00	0.19	0.03	0.01
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	6	0.80	0.27	0.00	11.60	0.00	10.00	-	1.60
Temporary E-1(ii) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	94	2.63	2	0	58	0	54	0	4
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	2.95	1.01	-	44.25	-	45.73	-	(1.48)
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B-2A(10)	11,444	6.90	2.37	4.58	100.05	0.57	103.50	4.01	(3.45)
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KVI)	-	0.00	0.00	-	-	-	-	-	-
B-3 - TOD (off-peak)	23,751	17.45	5.98	9.50	247.79	1.19	230.34	8.31	17.45
Temporary E-2 Industrial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL INDUSTRIAL	35,195	26.22	9	14	392	2	380	12	13
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	2	0.95	0.33	-	14.25	-	-	(0.00)	14.25
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	1,989	2.75	0.94	0.80	41.25	0.10	42.63	0.70	(1.38)
C-1C(26) Peak	-	2.65	0.91	-	-	-	41.08	-	(41.08)
C-1C(26) Off Peak	616	-0.43	-	0.25	(6.41)	0.03	(6.62)	-	0.21
TOTAL BULK SUPPLY	2,607	4.96	2	1	49	0	77	1	(28)
Agricultural T-Well - Tariff D	-	6.92	2.37	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	2.30	0.79	-	34.50	-	27.60	-	6.90
D-2 Agri T/Well	70,562	2.50	0.86	14.11	36.25	3.53	28.75	10.58	7.50
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.50	0.17	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	70,562	11.89	4	14	71	4	56	11	14
Public Lighting - Tariff-G	-	0.00	0.00%	-	-	-	-	-	-
Residential Colony alt. to industrial - H	-	0.00	0.00%	-	-	-	-	-	-
K (AJK)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	189.74	-	-	-	-	-	-	-
Rawal Lab	-	0.00	0.00%	-	-	-	-	-	-
Company Total	108,458	292	100	29	4,691	5	3,859	24	856

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CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

FORM - 27

Distribution Company: TESCO

Existing & Proposed Tariff Statement

(Monthly, Quarterly as well as Consolidated)

April-17

As per New Rate

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(DKW)	(Kage)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)
Domestic A-1A(01) 50 Units	-	2.80	2.62	-	4.00	-	2.00	-	2.00
1-100 Units	-	25.00	23.36	-	14.30	-	9.00	-	5.30
101-200 Units P/M	-	18.50	17.29	-	17.30	-	13.00	-	4.30
201-300 Units P/M	-	16.20	15.14	-	17.30	-	14.20	-	3.10
301-700 Units P/M	-	17.59	16.44	-	18.00	-	16.00	-	2.00
Above 700	-	10.20	9.53	-	19.00	-	18.00	-	1.00
Time of Day (TOD - Peak) For Load 5KW & Above	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5KW & Above	-	0.008	0.01	-	14.50	-	12.50	-	2.00
Temporary E-1 (i) Residential Supply	-	-	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	90.298	84.39	-	-	-	12.54	-	-
Commercial A-2A(04)	-	0.53	0.50	-	10.00	-	18.00	-	1.00
A-2B(05)	88	0.00	0.00	400.00	17.00	50.00	16.00	350.00	1.00
Time of Day (TOD - Peak)	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	6	0.00	0.00	400.00	14.50	50.00	12.50	-	2.00
Temporary E-1(ii) Commercial Supply	-	-	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	94	0.537	0.50	-	-	-	17.98	-	-
INDUSTRIAL	-	-	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	0.82	0.76	-	15.00	-	15.50	-	(0.50)
B-1(08)	-	-	0.00	-	15.00	-	15.50	-	(0.50)
B-2A(10)	11,865.0	2.80	2.62	400.00	14.50	50.00	15.00	350.00	(0.50)
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KVA)	-	0.00	0.00	-	-	-	-	-	-
B-3 - TOD (off-peak)	17,582	7.50	7.01	400.00	14.20	50.00	13.20	350.00	1.00
Temporary E-2 Industrial Supply	-	-	0.00	-	15.00	-	15.00	-	-
TOTAL INDUSTRIAL	29,447	11.121	10.39	-	-	-	13.87	-	-
Single Point Supply (Bulk)	-	-	0.00	400.00	15.00	-	-	350.00	15.00
C-1 (a) Sanctioned Load Less than 5KW	2	0.00	0.00	-	15.00	-	-	(50.00)	15.00
C-1 (b) Sanctioned Load 5KW & upto 500 Kw	2,081	1.00	0.93	400.00	15.00	50.00	15.50	350.00	(0.50)
C-1C(26) Peak	-	0.01	0.01	0.00	-	50.00	15.50	300.00	(15.50)
C-1C(26) Off Peak	372	0.03	0.03	400.00	15.00	50.00	15.50	350.00	(0.50)
TOTAL BULK SUPPLY	2,455.0	1.044	0.98	-	-	-	15.38	-	-
Agricultural T.Wells - Tariff D	-	-	0.00	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	2.80	2.62	-	15.00	-	12.00	-	3.00
D-2 Agri T.Well	70,562	1.20	1.12	200.00	14.50	50.00	11.50	150.00	3.00
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	-	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	-	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T.WELL	70,562.00	4.000	3.74	-	-	3.00	11.75	-	-
Public Lighting - Tariff G	-	-	0.00	-	-	-	-	-	-
Residential Colony att. to industrial - H	-	-	0.00	-	-	-	-	-	-
K (AJK)	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	-	0.00	-	-	-	-	-	-
Rawal Lab	-	-	0.00	-	-	-	-	-	-
Company Total	102,558	107	100.00	-	-	0.13	13.10	-	(13.10)

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8/17

April-17

As per New Rate

Description	MOI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(T/M)	(T/M)	(T/M)	(T/M)	(T/M)	(T/M)	(T/M)	(T/M)	(T/M)
Domestic A-1A(01) 50 Units	-	2.80	2.62	-	11.20	-	5.60	-	5.60
1-100 Units	-	25.00	23.36	-	357.50	-	225.00	-	132.50
101-200 Units P/M	-	18.50	17.29	-	320.05	-	240.50	-	79.55
201-300 Units P/M	-	16.20	15.14	-	260.26	-	230.04	-	30.22
301-700 Units P/M	-	17.59	16.44	-	316.62	-	281.44	-	35.18
700 and above	-	10.35	9.67	-	196.65	-	166.30	-	30.35
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.01	0.01	-	0.12	-	0.10	-	0.02
#HEF	-	0.00	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	90.30	84.53	-	1,482	-	1,168.98	-	313.42
Commercial A-2A(04)	-	0.53	0.50	-	10.11	-	9.58	-	0.53
A-2B(05)	88	0.00	0.00	0.04	0.07	0.00	0.06	0.03	0.00
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	6	0.00	0.00	0.00	0.01	0.00	0.01	-	0.00
Temporary E-1(i) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	94	0.54	1	0	10	0	10	0	1
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	0.95	0.89	-	14.25	-	14.73	-	(0.48)
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B-2A(10)	11,865	2.85	2.66	4.75	41.33	0.59	42.75	4.15	(1.43)
B-3 TOD (peak) (for all loads upto 5000 Kw at 11.33 KV)	-	0.00	0.00	-	-	-	-	-	-
B-3 - TOD (off-peak)	17,582	7.95	7.43	7.03	112.69	0.88	104.94	6.15	7.95
Temporary E-2 Industrial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL INDUSTRIAL	29,447	11.12	11	12	168	1	162	10	6
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	2	0.00	0.00	-	0.07	-	-	(0.00)	0.07
C-1 (b) Sanctioned Load: 5Kw & upto 500 Kw	2,081	1.00	0.93	0.83	15.00	0.10	15.50	0.73	(0.50)
C-1C(26) Peak	-	0.12	0.11	-	-	-	1.66	-	(1.86)
C-1C(26) Off-Peak	372	0.08	0.07	0.15	1.20	0.02	1.24	-	(0.04)
TOTAL BULK SUPPLY	2,455	1.04	1	1	16	0	19	1	(2)
Agricultural T-Wells - Tariff D	-	0.00	0.00	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	2.95	2.76	-	44.25	-	35.40	-	8.85
D-2 Agri TWELL	70,562	1.40	1.31	14.11	20.30	3.53	16.10	10.56	4.20
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	70,562	4.00	4	14	65	4	52	11	13
Public Lighting - Tariff-G	-	0.00	0.00%	-	-	-	-	-	-
Residential Colony alt. to industrial - H	-	0.00	0.00%	-	-	-	-	-	-
H (A/K)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00%	-	-	-	-	-	-
Rawat Lab	-	0.00	0.00%	-	-	-	-	-	-
Company Total	102,558	107	100	27	1,742	5	1,411	22	353

(84)

amj

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KWD)	(MW/M)	(KVA)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)
Domestic A-1A(01) 50 Units	-	2.80	2.82	-	4.00	-	2.00	-	2.00
1-100 Units	-	26.30	24.58	-	14.30	-	7.50	-	6.80
101-200 Units PIM	-	19.50	18.22	-	17.30	-	11.00	-	6.30
201-300 Units PIM	-	17.20	16.07	-	17.30	-	14.00	-	3.30
301-700 Units PIM	-	17.59	16.44	-	18.00	-	14.50	-	3.50
above 700	-	11.18	10.45	-	19.00	-	14.00	-	5.00
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.01	0.01	-	14.50	-	12.00	-	2.50
Temporary E-1 (i) Residential Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	94.58	88.39	-	-	-	12.94	-	5.09
Commercial A-2A(04)	-	0.53	0.50	-	19.00	-	16.50	-	2.50
A-2B(05)	88	0.00	0.00	400.00	17.00	50.00	14.50	350.00	2.50
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	6	0.00	0.00	400.00	14.50	50.00	12.00	-	2.50
Temporary E-1(ii) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	94	0.54	0.50	-	-	-	17.98	-	0.01
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	0.82	0.76	-	15.00	-	14.00	-	1.00
B-1(08)	-	0.00	0.00	-	15.00	-	14.00	-	1.00
B-2A(10)	11,865.0	3.80	3.55	400.00	14.50	50.00	14.00	350.00	0.50
B-2B(12) 1 OFF PEAK	-	0.00	0.00	-	-	-	-	-	-
B-3 - 1(0) (off-peak)	17,562	7.50	7.01	400.00	14.20	50.00	14.00	350.00	0.20
Temporary E-2 Industrial Supply	-	0.00	0.00	-	15.00	-	14.00	-	1.00
TOTAL INDUSTRIAL	29,447	-	0.00	-	-	-	13.87	-	0.00
Single Point Supply (Bulk)	-	0.00	0.00	400.00	15.00	-	-	350.00	15.00
C-1 (a) Sanctioned Load Less than 5Kw	2	0.00	0.00	-	15.00	-	-	(50.00)	15.00
C-1 (b) Sanctioned Load 5Kw & up to 500 Kw	2,081	1.00	0.93	400.00	15.00	50.00	14.00	350.00	1.00
C-1C(26) Peak	-	0.01	0.01	0.00	-	50.00	14.00	300.00	(14.00)
C-1C(26) Off Peak	372	0.03	0.03	400.00	15.00	50.00	14.00	350.00	1.00
TOTAL BULK SUPPLY	2,455.0	1.04	0.96	-	-	-	15.38	-	0.00
Agricultural T-Well - Tariff D	-	0.00	0.00	-	-	-	-	-	-
D-1(a) - Scarp Less than 5KW	-	2.00	1.87	-	15.00	-	14.00	-	1.00
D-2 Agri T-Well	70,562	2.11	1.97	200.00	14.50	50.00	12.00	150.00	2.50
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	70,562.00	4.11	3.84	-	-	3.00	11.75	-	1.77
Public Lighting - Tariff G	-	0.00	0.00	-	-	-	-	-	-
Residential Colony att. to industrial - H	-	0.00	0.00	-	-	-	-	-	-
H (AJK)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00	-	-	-	-	-	-
Rawal Lake	-	0.00	0.00	-	-	-	-	-	-
Company Total	102,558	100.2	93.71	-	-	0.13	13.10	-	(13.10)

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Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KWH)	(MMWH)	(KWH)	(Rs/KWH/M)	(Rs/KWH)	(Rs/KWH/M)	(Rs/KWH)	(Rs/KWH/M)	(Rs/KWH)
Domestic A-1A(01) 50 Units	-	2.80	2.79	-	11.20	-	5.60	-	5.60
1-100 Units	-	26.30	26.23	-	376.09	-	197.25	-	178.84
101-200 Units P/M	-	19.50	19.45	-	337.35	-	214.50	-	122.85
201-300 Units P/M	-	17.20	17.15	-	297.56	-	240.80	-	56.76
301-700 Units P/M	-	17.59	17.54	-	316.62	-	255.06	-	61.57
700 and above	-	11.18	11.15	-	212.42	-	156.52	-	55.90
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.01	0.01	-	0.12	-	0.10	-	0.02
#REF!	-	0.00	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	94.58	94.32	-	1,851	-	1,069.82	-	481.64
Commercial A-2A(04)	-	0.53	0.53	-	10.11	-	8.78	-	1.33
A-2H(05)	88	0.00	0.00	0.04	0.07	0.00	0.06	0.03	0.01
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	6	0.00	0.00	0.00	0.01	0.00	0.01	-	0.00
Temporary E-1(a) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	94	0.54	1	0	10	0	9	0	1
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	0.82	0.81	-	12.26	-	11.44	-	0.82
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B-2A(10)	11,865	3.80	3.79	4.75	55.10	0.59	53.20	4.15	1.90
B-2H(12) 1 OFF PEAK	-	0.00	0.00	-	-	-	-	-	-
B-3 100 (off-peak)	17,592	7.50	7.48	7.03	106.50	0.68	105.00	6.15	1.50
Temporary E-2 Industrial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL INDUSTRIAL	29,447	0.00	12	12	174	1	170	10	4
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	2	0.00	0.00	-	0.07	-	-	(0.00)	0.07
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	2,081	1.00	1.00	0.83	15.00	0.10	14.00	0.73	1.00
C-1C(26) Peak	-	0.01	0.01	-	-	-	0.16	-	(0.16)
C-1C(26) Off Peak	372	0.03	0.03	0.15	0.42	0.02	0.39	-	0.03
TOTAL BULK SUPPLY	2,455	1.04	1	1	15	2	15	1	1
Agricultural T-Well - Farid C	-	0.00	0.00	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	2.00	1.99	-	30.00	-	28.00	-	2.00
D-2 Agri T-Well	70,562	2.11	2.10	14.11	30.60	3.53	25.32	10.58	5.26
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T-Well	70,562	4.11	4	14	61	4	53	11	7
Public Lighting - Tariff G	-	0.00	0.00%	-	-	-	-	-	-
Residential Colony att. to Industrial - H	-	0.00	0.00%	-	-	-	-	-	-
K (AJK)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00%	-	-	-	-	-	-
Rural Lab	-	0.00	0.00%	-	-	-	-	-	-
Company Total	102,558	100.27	94	27	1,811	7	1,316	22	516

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CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MkWh)	(%)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)
Domestic A-1A(01) 50 Units	-	2.80	2.59	-	4.00	-	2.00	-	2.00
1-100 Units	-	26.30	24.35	-	14.30	-	7.50	-	6.80
101-200 Units P/M	-	19.50	18.06	-	17.30	-	11.00	-	6.30
201-300 Units P/M	-	17.20	15.93	-	17.30	-	14.00	-	3.30
301-700 Units P/M	-	17.59	16.29	-	18.00	-	14.50	-	3.50
above 700	-	11.18	10.35	-	19.00	-	14.00	-	5.00
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.01	0.01	-	14.50	-	12.00	-	2.50
Temporary E-1 (i) Residential Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	94.58	87.57	-	-	-	12.94	-	5.09
Commercial A-2A(04)	-	0.53	0.49	-	19.00	-	16.50	-	2.50
A-2B(05)	88	0.00	0.00	400.00	17.00	50.00	14.50	350.00	2.50
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	6	0.00	0.00	400.00	14.50	50.00	12.00	-	2.50
Temporary E-1(ii) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	94	0.54	0.50	-	-	-	17.98	-	0.01
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	0.82	0.76	-	15.00	-	14.00	-	1.00
B-1(08)	-	0.00	0.00	-	15.00	-	14.00	-	1.00
B-2A(10)	11,865	3.80	3.52	400.00	14.50	50.00	14.00	350.00	0.50
B-2B(12) T OFF PEAK	-	0.00	0.00	-	-	-	-	-	-
B-3 - TOD (off-peak)	17,582	7.50	6.94	400.00	14.20	50.00	14.00	350.00	0.20
B-3 (14) Off-peak	-	0.00	0.00	-	15.00	-	14.00	-	1.00
TOTAL INDUSTRIAL	29,447	0.00	0.00	-	-	-	13.87	-	0.00
Single Point Supply (Bulk)	-	0.00	0.00	400.00	15.00	-	-	350.00	15.00
C-1 (a) Sanctioned Load Less than 5Kw	2	0.00	0.00	-	15.00	-	-	(50.00)	15.00
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	2,081	1.00	0.93	400.00	15.00	50.00	14.00	350.00	1.00
C-1C(26)i Peak	-	0.01	0.01	0.00	-	50.00	14.00	300.00	(14.00)
C-1C(26)ii Off Peak	372	0.03	0.03	400.00	15.00	50.00	14.00	350.00	1.00
TOTAL BULK SUPPLY	2,455	1.04	0.97	-	-	-	15.38	-	0.00
Agricultural T-Well - Tariff D	-	0.00	0.00	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	2.00	1.85	-	15.00	-	14.00	-	1.00
D-2 Agri TWell	70,562	2.11	1.95	200.00	14.50	50.00	12.00	150.00	2.50
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	70,562	4.11	3.81	-	-	3.00	11.75	-	1.77
Public Lighting - Tariff-G	-	0.00	0.00	-	-	-	-	-	-
Residential Colony att. to Industrial - H	-	0.00	0.00	-	-	-	-	-	-
K (A,J,K)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00	-	-	-	-	-	-
Rawal Lab	-	0.00	0.00	-	-	-	-	-	-
Company Total	102,558	100.27	92.84	-	-	0.13	13.10	-	(13.10)

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Amj

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MkWh)	(CAGR)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	2.80	2.79	-	11.20	-	5.60	-	5.60
1-100 Units	-	26.30	26.23	-	376.09	-	197.25	-	178.84
101-200 Units P/M	-	19.50	19.45	-	337.35	-	214.50	-	122.85
201-300 Units P/M	-	17.20	17.15	-	297.56	-	240.80	-	56.76
301-700 Units P/M	-	17.59	17.54	-	316.62	-	255.06	-	61.57
700 and above	-	11.18	11.15	-	212.42	-	156.52	-	55.90
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.01	0.01	-	0.12	-	0.10	-	0.02
#REF!	-	0.00	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	94.58	94.32	-	1,551	-	1,069.82	-	481.54
Commercial A-2A(04)	-	0.53	0.53	-	10.11	-	8.78	-	1.33
A-2B(05)	88	0.00	0.00	0.04	0.07	0.00	0.06	0.03	0.01
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak	6	0.00	0.00	0.00	0.01	0.00	0.01	-	0.00
Temporary E-1(ii) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	94	0.54	1	0	10	0	9	0	-
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	0.62	0.61	-	12.26	-	11.44	-	0.82
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B-2A(10)	11,865	3.80	3.79	4.75	55.10	0.59	53.20	4.15	1.90
B-2B(12) T OFF PEAK	-	0.00	0.00	-	-	-	-	-	-
B-3 - TOD (off-peak)	17,582	7.50	7.48	7.03	106.50	0.88	105.00	6.15	1.50
B-3 (14) Off-peak	-	0.00	0.00	-	-	-	-	-	-
TOTAL INDUSTRIAL	29,447	0.00	12	12	174	1	170	10	4
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	2	0.00	0.00	-	0.07	-	-	(0.00)	0.07
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	2,081	1.00	1.00	0.83	15.00	0.10	14.00	0.73	1.00
C-1C(20) Peak	-	0.01	0.01	-	-	-	0.16	-	(0.16)
C-1C(26) Off Peak	372	0.03	0.03	0.15	0.42	0.02	0.39	-	0.03
TOTAL BULK SUPPLY	2,455	1.04	1	1	15	2	15	1	1
Agricultural T-Well - Tariff D	-	0.00	0.00	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	2.00	1.99	-	30.00	-	28.00	-	2.00
D-2 Agri T/Well	70,562	2.11	2.10	14.11	30.60	3.53	25.32	10.58	5.28
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	70,562	4.11	4	14	61	4	53	11	7
Public Lighting - Tariff-G	-	0.00	0.00%	-	-	-	-	-	-
Residential Colony att. to industrial - H	-	0.00	0.00%	-	-	-	-	-	-
K (A,K)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Off-Peak	-	0.00	0.00%	-	-	-	-	-	-
Rawat Lab	-	0.00	0.00%	-	-	-	-	-	-
Company Total	102,558	100.27	93	27	1,811	7	1,316	22	516

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CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

Distribution Company: TESCO
Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

June-17

As per New Rate

Description	MDI Charged	Sates	Boxes/Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(Rs/KWH)	(Cope)	(Rs/MW/M)	(Rs/KWH)	(Rs/KW/M)	(Rs/KWH)	(Rs/KW/M)	(Rs/KWH)
Domestic A-1A(01) 50 Units	-	8.40	2.73	-	33.60	-	16.80	-	16.80
1-100 Units	-	75.20	24.45	-	1,075.36	-	639.20	-	436.16
101-200 Units P/M	-	55.68	18.11	-	963.20	-	696.00	-	267.20
201-300 Units P/M	-	48.50	15.87	-	844.24	-	707.80	-	136.44
301-700 Units P/M	-	52.85	17.18	-	951.30	-	803.32	-	147.98
700 and above	-	32.56	10.59	-	618.64	-	472.12	-	146.52
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.18	0.06	-	2.61	-	2.25	-	0.36
#REF!	-	0.00	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	279.45	88.89	-	4,489	-	3,337.29	-	1,151.72
Commercial A-2A(04)	-	1.85	0.63	-	37.05	-	32.18	-	4.88
A-2B(05)	254	0.01	0.00	0.11	0.20	0.01	0.17	0.09	0.03
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	18	0.00	0.00	0.01	0.04	0.00	0.04	-	0.01
Temporary E-1(i) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	282	1.61	1	0	37	0	32	0	5
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	2.45	0.80	-	36.77	-	34.32	-	2.45
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B-2A(10)	35,595	8.95	2.91	14.24	129.78	1.78	125.30	12.46	4.48
B-2B(12) T OFF PEAK	-	0.01	0.00	-	-	-	-	-	-
B-3 - TOD (off-peak)	52,746	22.75	7.40	21.10	323.05	2.64	318.50	18.46	4.55
B-3 (14) Off-peak	-	0.00	0.00	-	-	-	-	-	-
TOTAL INDUSTRIAL	88,341	11.12	11	35	460	4	478	31	11
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	6	0.01	0.00	-	0.21	-	-	(0.00)	0.21
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	6,243	3.85	1.25	2.50	57.75	0.31	53.90	2.19	3.85
C-1C(26) Peak	-	0.15	0.05	-	-	-	2.10	-	(2.10)
C-1C(26) Off Peak	1,118	0.18	0.06	0.45	2.70	0.06	2.52	-	0.18
TOTAL BULK SUPPLY	7,365	3.13	1	3	61	0	59	2	2
Agricultural T-Well - (Tariff D)	-	0.00	0.00	-	-	-	-	-	-
D-1(a) - Scarp Less than 5KW	-	6.80	2.21	-	102.00	-	99.20	-	2.80
D-2 Agri TWell	211,686	3.92	1.27	42.34	56.84	10.58	47.04	31.75	9.80
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	211,686	12.22	3	42	158	11	142	32	17
Public Lighting - Tariff-G	-	0.00	0.00%	-	-	-	-	-	-
Residential Colony att. to Industrial - H	-	0.00	0.00%	-	-	-	-	-	-
K (AJK)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00%	-	-	-	-	-	-
Rawat Lab	-	0.00	0.00%	-	-	-	-	-	-
Company Total	307,674	307.539	95	81	5,235	15	4,049	65	1,252

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Amj

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KWh)	(KWh)	(%)	(Rs/KWh/Mt)	(Rs/KWh)	(Rs/KWh/Mt)	(Rs/KWh)	(Rs/KWh/Mt)	(Rs/KWh)
Domestic A-1A(21) 50 Units	-	8.40	2.61	-	4.00	-	2.00	-	2.00
1-100 Units	-	75.20	23.35	-	14.30	-	8.50	-	5.80
101-200 Units P/M	-	55.88	17.29	-	17.30	-	12.50	-	4.80
201-300 Units P/M	-	48.90	15.16	-	17.30	-	14.50	-	2.80
301-700 Units P/M	-	52.85	16.41	-	18.00	-	15.20	-	2.80
above 700	-	32.56	10.11	-	19.00	-	14.50	-	4.50
Time of Day (TOD - Peak) For Load 5Kw & Above	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.18	0.06	-	14.50	-	12.50	-	2.00
Temporary E-1 (i) Residential Supply	-	-	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	279.45	86.79	-	-	-	12.94	-	4.12
Commercial A-2A(04)	-	1.95	0.61	-	19.00	-	16.50	-	2.50
A-2B(05)	264	0.91	0.00	400.00	17.00	50.00	14.50	350.00	2.50
Time of Day (TOD - Peak)	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	18	0.00	0.00	400.00	14.50	50.00	12.00	-	2.50
Temporary E-1(ii) Commercial Supply	-	-	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	282	1.61	0.50	-	-	-	17.98	-	0.02
INDUSTRIAL	-	-	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	2.45	0.78	-	15.00	-	14.00	-	1.00
B-1(08)	-	-	0.00	-	15.00	-	14.00	-	1.00
B-2A(10)	35,595	8.65	2.69	400.00	14.50	50.00	14.00	350.00	0.50
B-2B(12) T OFF PEAK	-	0.01	0.00	-	-	-	-	-	-
B-3 (TOD) (off-peak)	52,746	22.50	6.99	400.00	14.20	50.00	14.00	350.00	0.20
B-3 (14) Off-peak	-	-	0.00	-	15.00	-	14.00	-	1.00
TOTAL INDUSTRIAL	88,341	11.12	3.45	-	-	-	13.97	-	0.00
Single Point Supply (Bulk)	-	-	0.00	400.00	15.00	-	-	350.00	15.00
C-1 (a) Sanctioned Load Less than 5Kw	6	0.91	0.00	-	15.00	-	-	(50.00)	15.00
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	6,243	3.35	1.20	400.00	15.00	50.00	14.00	350.00	1.00
C-1C(26)(i) Peak	-	0.03	0.01	0.00	-	50.00	14.00	300.00	(14.00)
C-1C(26)(i) Off Peak	1,110	0.08	0.03	400.00	15.00	50.00	14.00	350.00	1.00
TOTAL BULK SUPPLY	7,365	3.13	0.97	-	-	-	15.38	-	0.00
Agricultural T-Wells - Tariff D	-	-	0.00	-	-	-	-	-	-
D-1(a) - Scarp Less than 5KW	-	5.80	2.11	-	15.00	-	14.00	-	1.00
D-2 Agri TWell	211,686	5.42	1.68	200.00	14.50	50.00	12.00	150.00	2.50
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	-	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	-	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	211,686	12.22	3.80	-	-	3.00	11.75	-	1.36
Public Lighting - Tariff G	-	-	0.00	-	-	-	-	-	-
Residential Colony att. to Industrial - H	-	-	0.00	-	-	-	-	-	-
K (AUX)	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	-	0.00	-	-	-	-	-	-
Rural Lab	-	-	0.00	-	-	-	-	-	-
Company Total	307,674	307.54	95.51	-	-	0.13	13.10	-	(13.10)

90

Amg

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MVA)		(Rs/AW/M)	(Rs/AW/M)	(Rs/AW/M)	(Rs/AW/M)	(Rs/AW/M)	(Rs/AW/M)
Domestic A-1A(01) 50 Units	-	8.40	2.73	-	33.60	-	16.80	-	16.80
1-100 Units	-	75.20	24.45	-	1,075.36	-	639.20	-	436.16
101-200 Units P/M	-	55.68	16.11	-	903.26	-	696.00	-	207.26
201-300 Units P/M	-	45.80	15.87	-	844.24	-	707.60	-	136.64
301-700 Units P/M	-	52.85	17.18	-	951.30	-	803.32	-	147.98
700 and above	-	32.58	10.59	-	618.84	-	472.12	-	146.72
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.18	0.06	-	2.61	-	2.25	-	0.36
#REF!	-	0.00	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	279.45	88.99	-	4,489	-	3,337.29	-	1,151.72
Commercial A-2A(04)	-	1.95	0.63	-	37.05	-	32.18	-	4.88
A-2D(05)	254	0.01	0.00	0.11	0.20	0.01	0.17	0.09	0.03
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	18	0.00	0.00	0.01	0.04	0.00	0.04	-	0.01
Temporary E-1(ii) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	282	1.91	1	0	37	0	32	0	5
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-
Industrial B-1 (B7)	-	2.45	0.80	-	36.77	-	34.32	-	2.45
B-1(00)	-	0.00	0.00	-	-	-	-	-	-
B-2A(10)	35,595	8.95	2.91	14.24	129.78	1.78	125.30	12.46	4.48
B-2B(12) T OFF PEAK	-	0.01	0.00	-	-	-	-	-	-
B-3 - TOD (off-peak)	52,746	22.75	7.40	21.10	323.05	2.64	318.50	18.46	4.55
B-3 (14) Off-peak	-	0.00	0.00	-	-	-	-	-	-
TOTAL INDUSTRIAL	88,341	11.12	11	35	490	4	478	31	11
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	6	0.01	0.00	-	0.21	-	-	(0.00)	0.21
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	5,243	3.85	1.25	2.50	57.75	0.31	53.90	2.19	3.85
C-1C(20) Peak	-	0.15	0.05	-	-	-	2.10	-	(2.10)
C-1C(20) Off Peak	1,116	0.16	0.06	0.45	2.70	0.06	2.52	-	0.18
TOTAL BULK SUPPLY	7,365	3.13	1	3	61	0	59	2	2
Agricultural T-Wells - Tariff D	-	0.00	0.00	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	6.80	2.21	-	102.00	-	95.20	-	6.80
D-2 Agri T/Well	211,686	3.92	1.27	42.34	56.84	10.58	47.04	31.75	9.80
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	211,686	12.22	3	42	159	11	142	32	17
Public Lighting - Tariff G	-	0.00	0.00%	-	-	-	-	-	-
Residential Colony aff. to industrial - H	-	0.00	0.00%	-	-	-	-	-	-
H (AJK)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00%	-	-	-	-	-	-
Rawal Lab	-	0.00	0.00%	-	-	-	-	-	-
Company Total	307,674	307.539	96	81	5,235	15	4,049	65	1,252

(91)

CHIEF EXECUTIVE OFFICER
TESCO WALI DA HOUSE
PECHAWAR

Existing & Proposed Tariff Statement

Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MkWh)	(Page)	(Rs/KW/M)	(Rs/kWh)	(Rs/KW/M)	(Rs/kWh)	(Rs/KW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	27.26	2.37	-	4.00	-	2.00	-	2.00
1 Units	-	246.65	21.43	-	14.30	-	9.00	-	5.30
31-100 Units P/M	-	197.93	17.20	-	17.30	-	13.00	-	4.30
31-300 Units P/M	-	179.61	15.60	-	17.30	-	14.00	-	3.30
301-1000 Units P/M	-	197.93	17.20	-	18.00	-	15.50	-	2.50
6000-7000	-	120.70	10.49	-	19.00	-	16.00	-	3.00
Time of Day (TOD - Peak) For Load 5Kw & Above	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.24	0.02	-	14.50	-	12.50	-	2.00
Temporary E-1 (i) Residential Supply	-	-	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	976.11	84.81	-	-	-	12.94	-	3.51
Commercial A-2A(04)	-	6.90	0.60	-	19.00	-	18.00	-	1.00
A-2B(05)	628	0.05	0.00	400.00	17.00	50.00	16.00	350.00	1.00
Time of Day (TOD - Peak)	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	36	0.33	0.03	400.00	19.00	50.00	12.20	-	6.80
Temporary E-1(ii) Commercial Supply	-	-	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	564	7.28	0.63	-	-	-	17.98	-	0.01
INDUSTRIAL	-	-	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	10.77	0.94	-	15.00	-	15.50	-	(0.50)
B-1(08)	-	0.00	0.00	-	15.00	-	15.50	-	(0.50)
B-2A(10)	70,647	30.31	2.63	100.00	14.50	50.00	14.50	350.00	-
B-1(12) T OFF PEAK	-	0.06	0.01	400.00	19.00	-	-	-	19.00
Time of Day (TOD - off-peak)	100,393	72.26	6.28	400.00	19.00	50.00	13.39	350.00	5.61
B-3 (14) Off-peak	21,082	6.71	0.58	380.00	14.20	-	15.00	-	(0.80)
TOTAL INDUSTRIAL	192,122	97.62	8.48	-	-	-	13.87	-	0.00
Single Point Supply (Bulk)	-	-	0.00	400.00	15.00	-	-	350.00	15.00
(a) Sanctioned Load Less than 5Kw	12	0.71	0.06	-	15.50	-	-	(50.00)	15.50
(b) Sanctioned Load 5Kw & upto 500 Kw	12,319	9.34	0.81	400.00	15.00	50.00	15.50	350.00	(0.50)
C-1C(25) Peak	-	2.66	0.23	0.00	19.00	50.00	15.50	300.00	5.00
C(26) Off Peak	2,584	(0.03)	-	400.00	15.00	50.00	15.50	350.00	(0.50)
TOTAL BULK SUPPLY	14,915	11.68	1.01	-	-	-	15.38	-	0.00
Agricultural T-Well - Tariff D	-	6.86	0.60	-	-	-	-	-	-
(a) Scarp Less than 5KW	-	16.57	1.44	-	15.00	-	12.00	-	3.00
(b) Agri T/Well	540,967	20.16	1.75	200.00	14.50	50.00	11.50	150.00	3.00
(b) - Peak Scarp & Agricultural 5KW & Above	-	-	0.00	-	-	-	-	-	-
(b) Off-Peak Scarp & Agricultural 5KW & Above	-	-	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	540,967	43.60	3.79	-	-	3.00	11.75	-	2.55
Public Lighting - Tariff-G	-	-	0.00	-	-	-	-	-	-
Residential Colony att. to Industrial - H	-	-	0.00	-	-	-	-	-	-
K (AJK)	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	-	0.00	-	-	-	-	-	-
Rawat Lab	-	-	0.00	-	-	-	-	-	-
Company Total	748,568	1,136.28	98.7	-	-	0.13	13.10	-	(13.10)

Existing & Proposed Tariff Statement

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MkWh)	(%)	(Rs/KW/M)	(Rs/kWh)	(Rs/KW/M)	(Rs/kWh)	(Rs/KW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	27.26	2.37	-	109.04	-	54.52	-	54.52
1 Units	-	246.65	21.43	-	3,527.07	-	2,219.83	-	1,307.23
11-100 Units P/M	-	197.93	17.20	-	3,424.17	-	2,573.08	-	851.09
11-300 Units P/M	-	179.61	15.60	-	3,107.29	-	2,514.57	-	592.72
11-700 Units P/M	-	197.93	17.20	-	3,562.75	-	3,067.93	-	494.83
11-1000 Units P/M	-	120.70	10.49	-	2,293.36	-	2,172.65	-	120.70
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.24	0.02	-	3.51	-	3.03	-	0.48
2	-	0.00	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	976.11	84.81	-	16,027	-	12,605.60	-	3,421.58
Commercial A-2A(04)	-	6.18	0.54	-	117.42	-	111.24	-	6.18
2-23	528	0.05	0.00	0.21	0.82	0.03	0.77	0.18	0.05
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	36	0.22	0.02	0.01	4.18	0.00	2.68	-	1.50
Temporary E-1(ii) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	564	7.28	0.63	0	122	0	115	0	8
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	10.09	0.88	-	151.35	-	156.40	-	(5.05)
1-08	-	0.00	0.00	-	0.01	-	0.01	-	(0.00)
1-2A(10)	70,647	29.08	2.53	28.26	421.66	3.53	421.66	24.73	-
1-2B(12) T OFF PEAK	-	0.06	0.01	-	1.15	-	-	-	1.15
1-3 TOD (off-peak)	100,393	71.18	6.18	40.16	1,352.42	5.02	953.10	35.14	399.32
1-3 (14) Off-peak	21,082	6.71	0.58	8.01	95.28	-	100.65	-	(5.37)
TOTAL INDUSTRIAL	192,122	97.62	8.48	76	2,022	9	1,632	60	390
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-
2-1 (a) Sanctioned Load Less than 5KW	12	0.71	0.06	-	11.01	-	-	(0.00)	11.01
2-1 (b) Sanctioned Load 5KW & upto 500 Kw	12,319	8.45	0.73	4.93	126.75	0.62	130.98	4.31	(4.23)
2-1C(20) Peak	-	3.73	0.32	-	70.87	-	57.82	-	13.05
2-1C(26) Off Peak	2,584	-0.03	0.00	1.03	(0.48)	0.13	(0.50)	-	0.02
TOTAL BULK SUPPLY	14,915	11.68	1.01	6	208	1	188	4	20
Agricultural T-Well - Tariff D	-	6.86	0.60	-	-	-	-	-	-
1 (a) Scarp Less than 5KW	-	18.45	1.60	-	276.75	-	221.40	-	55.35
1-2 Agri TWell	540,967	20.16	1.75	108.19	292.34	27.05	231.86	81.15	60.48
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	-	0.00	-	-	-	-	-	-
(b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	540,967	45.48	3.95	108	569	27	453	81	116
Public Lighting - Tariff-G	-	0.00	0.00	-	-	-	-	-	-
Residential Colony att. to Industrial - H	-	0.00	0.00	-	-	-	-	-	-
K (AJK)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	-	-	-	-	-	-	-	-
Rawal Lab	-	0.00	0.00	-	-	-	-	-	-
Company Total	748,568	1136	98.7	191	18,949	36	14,994	146	4,109
Tariff For FY 2016-17		1136			19,140		15,030	(a2)	4109

CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

July, 2015
As per Old Rate

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MkWh)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units		0.00	0.04	-	4.00		2.00		2.00
1-100 Units	-	0.04	1.31	-	-		-		-
101-200 Units P/M	-	0.03	1.01	-	14.50		8.11		6.39
201-300 Units P/M	-	0.05	1.73	-	14.50		12.09		2.41
301-700 Units P/M	-	0.09	2.76	-	16.50		16.00		0.50
above 700	-	-	0.00	-	17.50		17.50		-
Time of Day (TOD - Peak) For Load 5Kw & Above	-	-	-	-	-		-		-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	-	0.00	-	14.50		12.50		2.00
Temporary E-1 (i) Residential Supply	-	-	-	-	-		-		-
TOTAL DOMESTIC	-	0.212	6.86		12.47		10.71	-	1.77
Commercial A-2A(04)		0.08	2.74	-	17.50		17.50		-
A-2B(05)	9	-	0.00	400	15.00	400	15.00		-
Time of Day (TOD - Peak)	-	-	0.00	-	-		-		-
Time of Day (TOD - Off-Peak)	1	-	0.00	400	11.50	400	11.50		-
Temporary E-1(ii) Commercial Supply	-	-	0.00	-	-		-		-
TOTAL COMMERCIAL	10	0.085	2.74		0.15		0.15	-	-
INDUSTRIAL		-	0.00	-	-		-		-
Industrial B-1 (07)	-	0.18	5.71	-	14.50		14.50		-
B-1(08)	-	-	0.00	-	15.00		14.50		0.50
B-2A(10)	1,247.0	0.87	27.98	400	14.00	400	14.00		-
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KW)	-	-	0.00	-	-		-		-
B-3 - TOD (off-peak)	3,536	0.72	23.41	380	11.20	380	11.20		-
Temporary E-2 Industrial Supply	-	-	0.00	-	15.00		15.00		-
TOTAL INDUSTRIAL	4,783	1.77	57.09		0.00		0.40	-	-
Single Point Supply (Bulk)		-	0.00	-	-		-		-
C-1 (a) Sanctioned Load Less than 5Kw	-	-	0.00	-	-		-		-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	516	0.14	4.40	400	14.50	400	14.50		-
TOTAL BULK SUPPLY	516.0	0.14	4.40		0.00		0.45	-	-
Agricultural T-Wells - Tariff D		-	0.00	-	-		-		-
D-1(a) Scarp Less than 5KW	-	0.21	6.65	-	13.50		13.01		0.49
D-2 Agri T/Well	14,930	0.88	22.06	200	12.97	200	11.50		1.47
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	-	0.00	-	-		-		-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	-	0.00	-	-		-		-
TOTAL AGRICULTURAL T/WELL	14,930.00	0.89	28.91		0.00		11.86	-	1.24
Public Lighting - Tariff-G	-	-	0.00	-	-		-		-
Residential Colony att. to Industrial - H	-	-	0.00	-	-		-		-
K (AJK)	-	-	0.00	-	-		-		-
Time of Day (TOD - Peak)	-	-	0.00	-	-		-		-
Time of Day (TOD - Off-Peak)	-	-	0.00	-	-		-		-
Rawal Lab	-	-	0.00	-	-		-		-
Company Total		3.093	100		13		12.65	-	(0.02)

(94)

along

Distribution Company TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

July, 2015

As per Old Rate

Description	MDI Charged	Sales	Sales MWh	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MkWh)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	0.00	0.04	-	0.01	-	0.00	-	0.00
1-100 Units	-	0.04	1.31	-	-	-	-	-	-
101-200 Units P/M	-	0.03	1.01	-	0.45	-	0.25	-	0.20
201-300 Units P/M	-	0.05	1.73	-	0.77	-	0.65	-	0.13
301-700 Units P/M	-	0.09	2.75	-	1.41	-	1.37	-	0.04
700 and above	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-
#REF!	-	0.00	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	0.212	6.86	-	3	-	2.27	-	0.37
Commercial A-2A(04)	-	0.08	2.74	-	1.48	-	1.48	-	-
A-2B(05)	9	0.00	0.00	0.00	-	0.00	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	1	0.00	0.00	0.00	-	0.00	-	-	-
Temporary E-1(ii) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	10	0.085	3	0	1	0	1	-	-
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	0.16	5.71	-	2.56	-	2.56	-	-
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B-2A(10)	1,247	0.87	27.98	0.50	12.12	0.50	12.12	-	-
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KV)	-	0.00	0.00	-	-	-	-	-	-
B-3 - TOD (off-peak)	3,536	0.72	23.41	1.34	8.11	1.34	8.11	-	-
Temporary E-2 Industrial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL INDUSTRIAL	4,783	1.77	57	2	23	2	23	-	-
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	-	-	-	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	516	0.14	4.40	0.21	1.97	0.21	1.97	-	-
TOTAL BULK SUPPLY	516	0.14	4	0	2	0	2	-	-
Agricultural T-Wells - Tariff D	-	0.00	0.00	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	0.21	6.85	-	2.86	-	2.76	-	0.10
D-2 Agri T/Well	14,930	0.68	22.06	2.99	8.65	2.99	7.85	-	1.00
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	14,930	0.89	29	3	12	3	11	-	1
Public Lighting - Tariff-G	-	0.00	0.00%	-	-	-	-	-	-
Residential Colony att. to industrial - H	-	0.00	0.00%	-	-	-	-	-	-
K (AJK)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00%	-	-	-	-	-	-
Rawal Lab	-	0.00	0.00%	-	-	-	-	-	-
Company Total	20,239	3.093	100	5	41	5	39	-	1.48

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CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MkWh)	(MkWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	0.83	0.90	-	4.00	-	2.00	-	2.00
1-100 Units	-	14.02	15.09	-	14.30	-	5.79	-	8.51
101-200 Units P/M	-	17.14	18.44	-	17.30	-	8.11	-	9.19
201-300 Units P/M	-	22.14	23.83	-	17.30	-	10.20	-	11.10
301-700 Units P/M	-	19.12	20.57	-	18.00	-	16.00	-	2.00
above 700	-	8.52	9.17	-	19.00	-	18.00	-	1.00
Time of Day (TOD - Peak) For Load 5Kw & Above	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.003	0.00	-	14.50	-	12.50	-	2.00
Temporary E-1 (i) Residential Supply	-	-	-	-	-	-	-	-	-
TOTAL DOMESTIC	-	81.778	87.99	-	16.99	-	11.09	-	5.90
Commercial A-2A(04)	-	0.47	0.51	-	19.00	-	18.00	-	1.00
A-2B(05)	35	0.00	0.00	400	17.00	400	16.00	-	1.00
Time of Day (TOD - Peak)	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	5	-	0.00	400	14.50	400	12.50	-	2.00
Temporary E-1(ii) Commercial Supply	-	-	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	40	0.474	0.51	-	0.23	-	0.21	-	0.00
INDUSTRIAL	-	-	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	0.58	0.73	-	15.00	-	14.50	-	0.50
B-1(08)	-	-	0.00	-	15.00	-	14.50	-	0.50
B-2A(10)	4,786.0	3.32	3.57	400	14.50	400	14.00	-	0.50
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KV)	-	-	0.00	-	-	-	-	-	-
B-3 - TOD (off-peak)	13,557	2.78	2.99	380	14.20	380	12.20	-	2.00
Temporary E-2 Industrial Supply	-	-	0.00	-	15.00	-	15.00	-	-
TOTAL INDUSTRIAL	18,343	6.77	7.29	-	0.01	-	12.37	-	0.00
Single Point Supply (Bulk)	-	-	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	-	-	0.00	-	-	-	-	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	1,986	0.52	0.56	400	15.00	400	14.50	-	0.50
TOTAL BULK SUPPLY	1,986.0	0.52	0.56	-	0.00	-	13.48	-	0.00
Agricultural T-Well - Tariff D	-	-	0.00	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	0.78	0.84	-	15.00	-	12.00	-	3.00
D-2 Agri T/Well	57,274	2.62	2.82	60	14.50	200	11.50	(140.00)	3.00
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	-	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	-	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	57,274.00	3.40	3.66	-	0.00	-	11.62	(2.36)	3.00
Public Lighting - Tariff-G	-	-	0.00	-	-	-	-	-	-
Residential Colony att. to industrial - H	-	-	0.00	-	-	-	-	-	-
K (AJK)	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	-	0.00	-	-	-	-	-	-
Rawat Lab	-	-	0.00	-	-	-	-	-	-
Company Total	77,643	92.939	100	-	17	-	11.33	(0.09)	5.90

(98)
20/7

Distribution Company TESCO
Revenue & Subsidy StatementJul, 2015
As per New Rate

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP/NAHEB Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MkWh)	(%)	(Rs/KW/M)	(Rs/kWh)	(Rs/KW/M)	(Rs/kWh)	(Rs/KW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	0.83	0.90	-	3.33	-	1.66	-	1.66
1-100 Units	-	14.02	15.09	-	200.52	-	81.19	-	119.33
101-200 Units P/M	-	17.14	18.44	-	296.45	-	138.97	-	157.48
201-300 Units P/M	-	22.14	23.83	-	383.08	-	225.86	-	157.22
301-700 Units P/M	-	19.12	20.57	-	344.10	-	305.86	-	38.23
700 and above	-	8.52	9.17	-	161.93	-	153.40	-	8.52
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.00	0.00	-	0.04	-	0.04	-	0.01
#REF!	-	0.00	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	81.78	87.99	-	1,389	-	906.99	-	482.45
Commercial A-2A(04)	-	0.47	0.51	-	8.94	-	8.47	-	0.47
A-2B(05)	35	0.00	0.00	0.01	0.06	0.01	0.06	-	0.00
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	5	0.00	0.00	0.00	-	0.00	-	-	-
Temporary E-1(ii) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	40	0.47	1	0	9	0	9	-	0
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	0.68	0.73	-	10.16	-	9.82	-	0.34
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B-2A(10)	4,786	3.32	3.57	1.91	48.10	1.91	46.44	-	1.66
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KV)	-	0.00	0.00	-	-	-	-	-	-
B-3 - TOD (off-peak)	13,557	2.78	2.99	5.15	39.41	5.15	33.86	-	5.55
Temporary E-2 Industrial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL INDUSTRIAL	18,343	6.77	7	7	98	7	90	-	8
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	-	-	-	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	1,986	0.52	0.56	0.79	7.82	0.79	7.56	-	0.26
TOTAL BULK SUPPLY	1,986	0.52	1	1	8	1	8	-	0
Agricultural T-Wells - Tariff D	-	0.00	0.00	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	0.78	0.84	-	11.73	-	9.38	-	2.35
D-2 Agri TWell	57,274	2.62	2.82	3.44	37.94	11.45	30.09	(8.02)	7.85
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	57,274	3.40	4	3	50	11	39	(8)	10
Public Lighting - Tariff-G	-	0.00	0.00%	-	-	-	-	-	-
Residential Colony att. to industrial - H	-	0.00	0.00%	-	-	-	-	-	-
K (AJK)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00%	-	-	-	-	-	-
Rawat Lab	-	0.00	0.00%	-	-	-	-	-	-
Company Total	77,643	92.939	100	11	1,554	19	1,053	(8)	485

CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

Aug, 2015

As per New Rate

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MkWh)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units		1.42	1.74	-	4.00		2.00		2.00
1-100 Units	-	17.25	21.25	-	14.30		5.79		8.51
101-200 Units P/M	-	12.35	15.22	-	17.30		8.11		9.19
201-300 Units P/M	-	15.98	19.68	-	17.30		10.20		7.10
301-700 Units P/M	-	16.86	20.80	-	18.00		16.00		2.00
above 700	-	8.59	10.58	-	19.00		18.00		1.00
Time of Day (TOD - Peak) For Load 5Kw & Above	-			-					
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.003	0.00	-	14.50		12.50		2.00
Temporary E-1 (i) Residential Supply	-			-					
TOTAL DOMESTIC	-	72.466	89.28		16.69		10.91		5.78
Commercial A-2A(04)		0.62	0.77	-	19.00		18.00		1.00
A-2B(05)	78	0.00	0.01	400	17.00	400	16.00		1.00
Time of Day (TOD - Peak)	-		0.00	-					
Time of Day (TOD - Off-Peak)	5	0.01	0.01	400	14.50	400	12.50		2.00
Temporary E-1(ii) Commercial Supply	-		0.00	-					
TOTAL COMMERCIAL	83	0.64	0.78		18.93		0.14		0.00
INDUSTRIAL			0.00						
Industrial B-1 (07)	-	0.91	1.12		15.00		14.50		0.50
B-1(08)	-		0.00	-	15.00		14.50		0.50
B-2A(10)	8,179.0	1.32	1.63	400	14.50	400	14.00		0.50
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KV)	-		0.00	-					
B-3 - TOD (off-peak)	5,196	0.83	1.02	380	14.20	380	12.20		2.00
Temporary E-2 Industrial Supply	-		0.00	-	15.00		15.00		
TOTAL INDUSTRIAL	13,375	3.06	3.77		14.57		11.09		0.00
Single Point Supply (Bulk)			0.00	-					
C-1 (a) Sanctioned Load Less than 5Kw			0.00	-					
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	2,204	0.62	0.77	400	15.00	400	14.50		0.50
TOTAL BULK SUPPLY	2,204.0	0.62	0.77		15.00		11.77		0.00
Agricultural T-Well - Tariff D			0.00						
D-1(a) Scarp Less than 5KW	-	1.10	1.35	-	15.00		12.00		3.00
D-2 Agri T/Well	72,204	3.29	4.05	60	14.50	200	11.50	(140.00)	
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-		0.00						
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-		0.00						
TOTAL AGRICULTURAL T/WELL	72,204.00	4.39	5.40		14.63		11.63	(2.30)	3.00
Public Lighting - Tariff-G	-		0.00						
Residential Colony att. to Industrial - H	-		0.00						
K (AJK)	-		0.00						
Time of Day (TOD - Peak)	-		0.00						
Time of Day (TOD - Off-Peak)	-		0.00						
Rawal Lab	-		0.00						
Company Total	87,866	81.169	100		17		11.13	(0.12)	5.37

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Aug

Distribution Company TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Aug, 2015

As per New Rate

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Net Cost / Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(kW)	(MkWh)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	1.42	1.74	-	5.66	-	2.83	-	2.83
1-100 Units	-	17.25	21.25	-	246.69	-	99.88	-	146.80
101-200 Units P/M	-	12.35	15.22	-	213.72	-	100.19	-	113.53
201-300 Units P/M	-	15.98	19.68	-	276.37	-	162.95	-	113.42
301-700 Units P/M	-	18.88	20.80	-	303.89	-	270.13	-	133.77
700 and above	-	8.59	10.58	-	183.12	-	154.53	-	8.59
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.00	0.00	-	0.04	-	0.04	-	0.01
#REF!	-	0.00	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	72.47	89.28	-	1,209	-	790.55	-	418.95
Commercial A-2A(04)	-	0.62	0.77	-	11.84	-	11.21	-	0.62
A-2B(05)	78	0.00	0.01	0.03	0.07	0.03	0.07	-	0.00
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	5	0.01	0.01	0.00	0.12	0.00	0.11	-	0.02
Temporary E-1(ii) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	83	0.64	1	0	12	0	11	-	1
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	0.91	1.12	-	13.58	-	13.13	-	0.45
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B-2A(10)	8,179	1.32	1.63	3.27	19.21	3.27	18.54	-	0.66
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KV)	-	0.00	0.00	-	-	-	-	-	-
B-3 - TOD (off-peak)	5,196	0.83	1.02	1.97	11.75	1.97	10.09	-	1.65
Temporary E-2 Industrial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL INDUSTRIAL	13,375	3.06	4	5	45	5	42	-	3
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	-	-	-	-	-
C-1 (b) Sanctioned Load: 5Kw & upto 500 Kw	2,204	0.62	0.77	0.88	9.36	0.88	9.05	-	0.31
TOTAL BULK SUPPLY	2,204	0.62	1	1	9	1	9	-	0
Agricultural T-Wells - Tariff D	-	0.00	0.00	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	1.10	1.35	-	16.49	-	13.19	-	3.30
D-2 Agri T/Well	72,204	3.29	4.05	4.33	47.65	14.44	37.79	(10.11)	9.88
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	72,204	4.39	5	4	64	14	51	(10)	13
Public Lighting - Tariff-G	-	0.00	0.00%	-	-	-	-	-	-
Residential Colony att. to Industrial - H	-	0.00	0.00%	-	-	-	-	-	-
K (AJK)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00%	-	-	-	-	-	-
Rawat Lab	-	0.00	0.00%	-	-	-	-	-	-
Company Total	87,866	81,169	100	10	1,340	21	904	(10)	426

20/9/15

Description	MDI Charged	Sales	Sales MDI	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MkWh)	(Page)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)
Domestic A-1A(01) 50 Units	-	0.99	1.14	-	4.00	-	2.00	-	2.00
1-100 Units	-	17.44	20.02	-	14.30	-	5.79	-	8.51
101-200 Units P/M	-	15.68	18.23	-	17.30	-	8.11	-	9.19
201-300 Units P/M	-	18.13	20.81	-	17.30	-	10.20	-	7.10
301-700 Units P/M	-	16.78	19.23	-	18.00	-	16.00	-	2.00
above 700	-	8.44	9.68	-	19.00	-	18.00	-	1.00
Time of Day (TOD - Peak) For Load 5Kw & Above	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.003	0.00	-	14.50	-	12.50	-	2.00
Temporary E-1 (i) Residential Supply	-	-	-	-	-	-	-	-	-
TOTAL DOMESTIC	-	77.638	89.12		16.79		10.78	-	6.02
Commercial A-2A(04)	-	0.62	0.71	-	19.00	-	18.00	-	1.00
A-2B(05)	88	0.00	0.01	400	17.00	400	16.00	-	1.00
Time of Day (TOD - Peak)	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	5	0.01	0.01	400	14.50	400	12.50	-	2.00
Temporary E-1(ii) Commercial Supply	-	-	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	93	0.63	0.72		18.92		0.12	-	0.01
INDUSTRIAL	-	-	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	0.80	0.91	-	15.00	-	14.50	-	0.50
B-1(08)	-	-	0.00	-	15.00	-	14.50	-	0.50
B-2A(10)	8,441.0	1.28	1.47	400	14.50	400	14.00	-	0.50
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KV)	-	-	0.00	-	-	-	-	-	-
B-3 - TOD (off-peak)	10,419	2.34	2.68	380	14.20	380	12.20	-	2.00
Temporary E-2 Industrial Supply	-	-	0.00	-	15.00	-	15.00	-	-
TOTAL INDUSTRIAL	18,860	4.42	5.07		14.43		11.45	-	0.00
Single Point Supply (Bulk)	-	-	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	-	-	0.00	-	-	-	-	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	2,483	0.68	0.78	400	15.00	400	14.50	-	0.50
TOTAL BULK SUPPLY	2,483.0	0.68	0.78		15.00		12.63	-	0.00
Agricultural T- Wells - Tariff D	-	-	0.00	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	1.10	1.27	-	15.00	-	12.00	-	3.00
D-2 Agri TWell	72,204	2.66	3.05	95	14.50	200	11.50	(105.00)	3.00
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	-	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	-	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWell	72,204.00	3.76	4.31		14.65		11.65	(2.02)	3.00
Public Lighting - Tariff-G	-	-	0.00	-	-	-	-	-	-
Residential Colony att. to industrial - H	-	-	0.00	-	-	-	-	-	-
K (AJK)	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	-	0.00	-	-	-	-	-	-
Rawat Lab	-	-	0.00	-	-	-	-	-	-
Company Total	93,640	87.121	100		17		11.01	(0.09)	5.57

100
CHIEF EXECUTIVE OFFICER
TESCO MAPDA HOUSE
PESHAWAR

FORM - 28 (A)

Distribution Company TESCO
Revenue & Subsidy StatementSep, 2015
As per New Rate

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales MWh	NEPRA Determined Tariff		GOP Notified Tariff		Balance	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(Kw)	(MWh)	(Cusec)	(Rs/Kw/M)	(Rs/KWh)	(Rs/Kw/M)	(Rs/KWh)	(Rs/Kw/M)	(Rs/KWh)
Domestic A-1A(01) 50 Units	-	0.99	1.14	-	3.97	-	1.99	-	1.99
1-100 Units	-	17.44	20.02	-	249.37	-	100.97	-	148.40
101-200 Units P/M	-	15.88	18.23	-	274.78	-	128.81	-	145.97
201-300 Units P/M	-	18.13	20.81	-	313.61	-	184.90	-	128.71
301-700 Units P/M	-	16.76	19.23	-	301.63	-	268.12	-	33.51
700 and above	-	8.44	9.68	-	160.27	-	151.83	-	8.44
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.00	0.00	-	0.04	-	0.04	-	0.04
#REF!	-	0.00	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	77.64	89.12	-	1,304	-	838.66	-	467.02
Commercial A-2A(04)	-	0.62	0.71	-	11.73	-	11.11	-	0.62
A-2B(05)	88	0.00	0.01	0.04	0.07	0.04	0.07	-	0.00
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	5	0.01	0.01	0.00	0.12	0.00	0.11	-	0.02
Temporary E-1(ii) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	93	0.63	1	0	12	0	11	-	1
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	0.80	0.91	-	11.96	-	11.56	-	0.40
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B-2A(10)	8,441	1.28	1.47	3.38	18.61	3.38	17.97	-	0.64
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KV)	-	0.00	0.00	-	-	-	-	-	-
B-3 - TOD (off-peak)	10,419	2.34	2.68	3.96	33.20	3.96	28.52	-	4.68
Temporary E-2 Industrial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL INDUSTRIAL	18,860	4.42	5	7	64	7	58	-	6
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	-	-	-	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	2,483	0.68	0.78	0.99	10.13	0.99	9.79	-	0.34
TOTAL BULK SUPPLY	2,483	0.68	1	1	10	1	10	-	0
Agricultural T-Wells - Tariff D	-	0.00	0.00	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	1.10	1.27	-	16.54	-	13.23	-	1.31
D-2 Agri TWELL	72,204	2.66	3.05	6.86	38.51	14.44	30.54	(7.58)	1.97
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	72,204	3.76	4	7	55	14	44	(8)	11
Public Lighting - Tariff-G	-	0.00	0.00%	-	-	-	-	-	-
Residential Colony att. to industrial - H	-	0.00	0.00%	-	-	-	-	-	-
K (AJK)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00%	-	-	-	-	-	-
Rawal Lab	-	0.00	0.00%	-	-	-	-	-	-
Company Total	93,640	87.121	100	15	1,445	23	960	(8)	470

101
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Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Sales by	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MkWh)	(%age)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)
Domestic A-1A(01) 50 Units	-	3	1	-	4	-	2	-	2
1-100 Units	-	49	18	-	14	-	6	-	9
101-200 Units P/M	-	45	17	-	17	-	8	-	9
201-300 Units P/M	-	56	21	-	17	-	10	-	7
301-700 Units P/M	-	53	20	-	18	-	16	-	2
above 700	-	26	10	-	19	-	18	-	1
Time of Day (TOD - Peak) For Load 5Kw & Above	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0	0	-	15	-	13	-	2
Temporary E-1 (i) Residential Supply	-	-	-	-	-	-	-	-	-
TOTAL DOMESTIC	0	232	88	0	17	0	11	0	6
Commercial A-2A(04)	-	2	1	-	19	-	18	-	1
A-2B(05)	210	0	0	400	17	400	16	-	1
Time of Day (TOD - Peak)	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak	16	0	0	400	15	400	13	-	2
Temporary E-1(ii) Commercial Supply	-	-	-	-	-	-	-	-	-
TOTAL COMMERCIAL	226	2	1	0	19	0	0	0	0
INDUSTRIAL	-	-	-	-	-	-	-	-	-
Industrial B-1 (07)	-	3	1	-	15	-	15	-	1
B-1(08)	-	-	-	-	15	-	15	-	1
B-2A(10)	22,653	7	3	400	15	400	14	-	1
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KV)	-	-	-	-	-	-	-	-	-
B-3 - TOD (off-peak)	32,708	7	3	380	14	380	12	-	2
Temporary E-2 Industrial Supply	-	-	-	-	15	-	15	-	-
TOTAL INDUSTRIAL	55361	16	6	0	14	0	11	0	0
Single Point Supply (Bulk)	-	-	-	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	-	-	-	-	-	-	-	-	-
C-1 (b) Sanctioned Load - 5Kw & upto 500 Kw	7,189	2	1	400	15	400	15	-	1
TOTAL BULK SUPPLY	7189	2	1	0	15	0	13	0	0
Agricultural T-Well - Tariff D	-	-	-	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	3	1	-	15	-	12	-	3
D-2 Agri T/Well	216,612	9	4	60	15	220	12	-	-
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	-	-	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	-	-	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	216612	12	5	0	15	0	12	-2	3
Public Lighting - Tariff-G	-	-	-	-	-	-	-	-	-
Residential Colony att. to Industrial - H	-	-	-	-	-	-	-	-	-
K (AJK)	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak	-	-	-	-	-	-	-	-	-
Rawat Lab	-	-	-	-	-	-	-	-	-
Company Total	259149	264	100	0	17	0	11	0	6

CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

102

Distribution Company TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Quarterly

July-15 to Sep-15 (As per New Rate / Old Rate)

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MkWh)	(%)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)
Domestic A-1A(01) 50 Units	-	3	1	-	13	-	6	-	6
1-100 Units	-	49	18	-	697	-	242	-	415
101-200 Units P/M	-	45	17	-	785	-	368	-	417
201-300 Units P/M	-	56	21	-	974	-	574	-	399
301-700 Units P/M	-	53	20	-	951	-	845	-	106
700 and above	-	26	10	-	485	-	460	-	26
Time of Day (TOD - Peak) For Load 5Kw & Above	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0	0	-	0	-	0	-	0
#REF!	-	-	-	-	-	-	-	-	-
TOTAL DOMESTIC	0	232	88	0	3905	0	2536	0	1369
Commercial A-2A(04)	-	2	1	-	34	-	32	-	2
A-2B(05)	210	0	0	0	0	0	0	-	0
Time of Day (TOD - Peak)	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	16	0	0	0	0	0	0	-	0
Temporary E-1(II) Commercial Supply	-	-	-	-	-	-	-	-	-
TOTAL COMMERCIAL	226	2	1	0	34	0	33	0	2
INDUSTRIAL	-	-	-	-	-	-	-	-	-
Industrial B-1 (07)	-	3	1	-	38	-	37	-	1
B-1(08)	-	-	-	-	-	-	-	-	-
B-2A(10)	22,653	7	3	9	98	9	95	-	3
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KV)	-	-	-	-	-	-	-	-	-
B-3 - TOD (off-peak)	32,708	7	3	12	92	12	81	-	12
Temporary E-2 Industrial Supply	-	-	-	-	-	-	-	-	-
TOTAL INDUSTRIAL	55361	16	6	21	229	21	213	0	16
Single Point Supply (Bulk)	-	-	-	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	-	-	-	-	-	-	-	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	7,189	2	1	3	29	3	28	-	1
TOTAL BULK SUPPLY	7189	2	1	3	29	3	28	0	1
Agricultural T-Wells - Tariff D	-	-	-	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	3	1	-	48	-	39	-	9
D-2 Agri T/Well	216,612	9	3	18	133	43	106	(26)	27
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	-	-	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	-	-	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	216612	12	5	18	181	43	145	-26	36
Public Lighting - Tariff-G	-	-	-	-	-	-	-	-	-
Residential Colony att. to Industrial - H	-	-	-	-	-	-	-	-	-
K(AJK)	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	-	-	-	-	-	-	-	-
Rawal Lab	-	-	-	-	-	-	-	-	-
Company Total	279388	264.323	100	42	4378	68	2955	-26	1382

Amir

102

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KV)	(MKWH)	(%age)	(Rs/KW/M)	(Rs/kWh)	(Rs/KW/M)	(Rs/kWh)	(Rs/KW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units		0.99	1.15	-	4.00		2.00		2.00
1-100 Units	-	17.44	20.27	-	14.30		5.79	-	8.51
101-200 Units P/M	-	15.88	18.46	-	17.30		8.11	-	9.19
201-300 Units P/M	-	18.13	21.07	-	17.30		10.20	-	7.10
301-700 Units P/M	-	16.76	19.48	-	18.00		16.00	-	2.00
above 700	-	8.44	9.81	-	19.00		18.00	-	1.00
Time of Day (TOD - Peak) For Load 5Kw & Above	-			-				-	
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.003	0.00	-	14.50		12.50	-	2.00
Temporary E-1 (i) Residential Supply	-			-				-	
TOTAL DOMESTIC	-	77.638	90.25		16.79		10.78	-	6.02
Commercial A-2A(04)		0.59	0.69	-	19.00		18.00		1.00
A-2B(05)	88	0.00	0.00	400	17.00	400	16.00		1.00
Time of Day (TOD - Peak)	-		0.00	-				-	
Time of Day (TOD - Off-Peak)	5	0.01	0.01	400	14.50	400	12.50		2.00
Temporary E-1(ii) Commercial Supply	-		0.00	-				-	
TOTAL COMMERCIAL	93	0.61	0.71		18.92		0.12	-	0.00
INDUSTRIAL			0.00	-				-	
Industrial B-1 (07)	-	0.80	0.93	-	15.00		14.50	-	0.50
B-1(08)	-		0.00	-	15.00		14.50	-	0.50
B-2A(10)	8,780.0	(1.66)	1.93	400	14.50	400	14.00	-	0.50
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KV)	-		0.00	-				-	
B-3 - TOD (off-peak)	18,864	3.79	4.41	380	14.20	380	12.20		2.00
Temporary E-2 Industrial Supply	-		0.00	-	15.00		15.00	-	
TOTAL INDUSTRIAL	27,644	2.93	3.41		14.25		10.16	-	0.00
Single Point Supply (Bulk)			0.00	-				-	
C-1 (a) Sanctioned Load Less than 5Kw			0.00	-				-	
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	2,659	0.64	0.74	400	15.00	400	14.50	-	0.50
TOTAL BULK SUPPLY	2,659.0	0.64	0.74		15.00		12.47	-	0.00
Agricultural T-Well - Tariff D			0.00	-				-	
D-1(a) Scarp Less than 5KW	-	1.24	1.44	-	15.00		12.00		3.00
D-2 Agri T/Well	72,204	2.96	3.44	60	14.50	150	11.50	(90.00)	
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-		0.00					-	
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-		0.00					-	
TOTAL AGRICULTURAL T/WELL	72,204.00	4.20	4.89		14.65		11.65	(1.55)	3.00
Public Lighting - Tariff-G	-		0.00						
Residential Colony att. to industrial - H	-		0.00						
K (AJK)	-		0.00						
Time of Day (TOD - Peak)	-		0.00						
Time of Day (TOD - Off-Peak)	-		0.00						
Rawat Lab	-		0.00						
Company Total	102,600	86.025	100		17		10.93	(0.08)	5.67

Distribution Company TESCO
Revenue & Subsidy Statement

Oct, 2015
As per New Rate

(Monthly, Quarterly as well as Consolidated)

Description	MD Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(kW)	(MkWh)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	0.99	1.15	-	3.97	-	1.99	-	1.99
1-100 Units	-	17.44	20.27	-	249.37	-	100.97	-	148.40
101-200 Units P/M	-	15.88	18.46	-	274.78	-	128.81	-	145.97
201-300 Units P/M	-	18.13	21.07	-	313.61	-	184.90	-	128.71
301-700 Units P/M	-	16.76	19.48	-	301.63	-	268.12	-	33.51
700 and above	-	8.44	9.81	-	160.27	-	151.83	-	8.44
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.00	0.00	-	0.04	-	0.04	-	0.01
#REF!	-	0.00	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	77.64	90.25	-	1,304	-	836.66	-	467.02
Commercial A-2A(04)	-	0.59	0.69	-	11.30	-	10.70	-	0.59
A-2B(05)	88	0.00	0.00	0.04	0.07	0.04	0.06	-	0.00
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	5	0.01	0.01	0.00	0.14	0.00	0.12	-	0.02
Temporary E-1(ii) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	93	0.61	1	0	12	0	11	-	1
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	0.80	0.93	-	11.96	-	11.56	-	0.40
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B-2A(10)	8,780	-1.66	1.93	3.51	(24.05)	3.51	(23.22)	-	(0.83)
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KV)	-	0.00	0.00	-	-	-	-	-	-
B-3 - TOD (off-peak)	18,864	3.79	4.41	7.17	53.87	7.17	46.29	-	7.50
Temporary E-2 Industrial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL INDUSTRIAL	27,644	2.93	3	11	42	11	35	-	7
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	-	-	-	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	2,659	0.84	0.74	1.06	9.61	1.06	9.29	-	0.32
TOTAL BULK SUPPLY	2,659	0.84	1	1	10	1	9	-	0
Agricultural T-Well - Tariff D	-	0.00	0.00	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	1.24	1.44	-	18.63	-	14.91	-	3.73
D-2 Agri TWell	72,204	2.96	3.44	4.33	42.95	10.83	34.07	(6.50)	8.89
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	72,204	4.20	5	4	62	11	49	(6)	13
Public Lighting - Tariff-G	-	0.00	0.00%	-	-	-	-	-	-
Residential Colony att. to Industrial - H	-	0.00	0.00%	-	-	-	-	-	-
K (AJK)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00%	-	-	-	-	-	-
Rawat Lab	-	0.00	0.00%	-	-	-	-	-	-
Company Total	102,600	86.025	100	16	1,428	23	940	(6)	474.73

CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

105

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GDP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MkWh)	(Scale)	(Rs/KV/M)	(Rs/KWh)	(Rs/KV/M)	(Rs/KWh)	(Rs/KV/M)	(Rs/KWh)
Domestic A-1A(01) 50 Units		1.12	1.28	-	4.00		2.00		2.00
1-100 Units	-	18.53	21.13	-	14.30		5.79		8.51
101-200 Units P/M	-	15.97	18.20	-	17.30		8.11		9.19
201-300 Units P/M	-	14.08	16.05	-	17.30		10.20		7.10
301-700 Units P/M	-	17.31	19.72	-	18.00		16.00		2.00
above 700	-	8.75	9.97	-	19.00		18.00		1.00
Time of Day (TOD - Peak) For Load 5Kw & Above	-			-					
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.007	0.01	-	14.50		12.50		2.00
Temporary E-1 (i) Residential Supply	-			-					
TOTAL DOMESTIC	-	75.771	86.35		16.72		10.78		5.94
Commercial A-2A(04)		0.85	0.74	-	19.00		16.00		1.00
A-2B(05)	88	0.00	0.00	400	17.00	400	16.00		1.00
Time of Day (TOD - Peak)	-		0.00	-					
Time of Day (TOD - Off-Peak)	6	0.01	0.01	400	14.50	400	12.50		2.00
Temporary E-1(ii) Commercial Supply	-		0.00	-					
TOTAL COMMERCIAL	94	0.87	0.75		18.92		0.13		0.01
INDUSTRIAL			0.00						
Industrial B-1 (07)	-	0.81	0.93	-	15.00		14.50		0.50
B-1(08)	-		0.00	-	15.00		14.50		0.50
B-2A(10)	10,131.0	1.24	1.41	400	14.50	400	14.00		0.50
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KV)	-		0.00	-					
B-3 - TOD (off-peak)	15,425	4.19	4.77	380	14.20	380	12.20		2.00
Temporary E-2 Industrial Supply	-		0.00	-	15.00		15.00		
TOTAL INDUSTRIAL	25,556	6.24	7.11		14.36		11.28		0.00
Single Point Supply (Bulk)			0.00	-					
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.01	-					
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	2,724	0.69	0.78	400	15.00	400	14.50		0.50
TOTAL BULK SUPPLY	2,724.0	0.70	0.80		14.76		12.52		0.00
Agricultural T-Well - Tariff D			0.00						
D-1(a) Scarp Less than 5KW	-	1.43	1.63	-	15.00		12.00		3.00
D-2 Agri T/Well	72,204	2.93	3.34		14.50	200	11.50	(200.00)	
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-		0.00						
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-		0.00						
TOTAL AGRICULTURAL T/WELL	72,204.00	4.36	4.97		14.66		11.66	(3.31)	3.00
Public Lighting - Tariff-G			0.00						
Residential Colony att. to industrial - H	-		0.00						
K (AJK)	-		0.00						
Time of Day (TOD - Peak)	-		0.00						
Time of Day (TOD - Off-Peak)	-		0.00						
Rawal Lab	-		0.00						
Company Total	100,578	87.736	100		16		11.06	(0.16)	5.40

Distribution Company TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Nov, 2015
As per New Rate

Description	MDI Charged	Sales	Sales Ratio	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MkWh)	(%)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)
Domestic A-1A(01) 50 Units	-	1.12	1.20	-	4.49	-	2.25	-	2.25
1-100 Units	-	18.53	21.13	-	265.05	-	107.32	-	157.73
101-200 Units P/M	-	15.97	18.20	-	275.30	-	129.52	-	146.77
201-300 Units P/M	-	14.08	16.05	-	243.62	-	143.64	-	99.98
301-700 Units P/M	-	17.31	19.72	-	311.51	-	276.89	-	34.61
700 and above	-	8.75	9.97	-	166.19	-	157.45	-	8.75
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.01	0.01	-	0.10	-	0.09	-	0.01
#REF!	-	0.00	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	75.77	88.36	-	1,257	-	817.15	-	450.11
Commercial A-2A(04)	-	0.65	0.74	-	12.38	-	11.73	-	0.65
A-2B(05)	88	0.00	0.00	0.04	0.07	0.04	0.06	-	0.00
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	6	0.01	0.01	0.00	0.14	0.00	0.12	-	0.02
Temporary E-1(ii) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	94	0.67	1	0	13	0	12	-	1
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	0.81	0.93	-	12.19	-	11.78	-	0.41
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B-2A(10)	10,131	1.24	1.41	4.05	17.96	4.05	17.34	-	0.62
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KV)	-	0.00	0.00	-	-	-	-	-	-
B-3 - TOD (off-peak)	15,425	4.19	4.77	5.86	59.45	5.86	51.08	-	8.37
Temporary E-2 Industrial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL INDUSTRIAL	25,556	6.24	7	10	90	10	80	-	9
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.01	-	-	-	-	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	2,724	0.69	0.78	1.09	10.33	1.09	9.99	-	0.34
TOTAL BULK SUPPLY	2,724	0.70	1	1	10	1	10	-	0
Agricultural T-Wells - Tariff D	-	0.00	0.00	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	1.43	1.63	-	21.44	-	17.15	-	4.29
D-2 Agri T/Well	72,204	2.93	3.34	-	42.54	14.44	33.74	(14.44)	8.80
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	72,204	4.36	5	-	64	14	51	(14)	13
Public Lighting - Tariff-G	-	0.00	0.00%	-	-	-	-	-	-
Residential Colony all. to industrial - H	-	0.00	0.00%	-	-	-	-	-	-
K (AJK)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00%	-	-	-	-	-	-
Rawal Lab	-	0.00	0.00%	-	-	-	-	-	-
Company Total	100,578	87.736	100	11	1,444	25	970	(14)	459.17

Amir

907

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MkWh)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units		1.03	1.15	-	4.00		2.00		2.00
1-100 Units	-	19.38	21.69	-	14.30		5.79	-	8.51
101-200 Units P/M	-	14.16	15.85	-	17.30		8.11	-	9.19
201-300 Units P/M	-	13.65	15.28	-	17.30		10.20	-	7.10
301-700 Units P/M	-	17.41	19.48	-	18.00		16.00	-	2.00
above 700	-	11.26	12.60	-	19.00		18.00	-	1.00
Time of Day (TOD - Peak) For Load 5Kw & Above	-			-				-	
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.007	0.01	-	14.50		12.50	-	2.00
Temporary E-1 (i) Residential Supply	-			-				-	
TOTAL DOMESTIC	-	76.896	86.05		16.77		11.05	-	5.72
Commercial A-2A(04)		0.86	0.74	-	19.00		18.00	-	1.00
A-2B(05)	88	0.00	0.00	400	17.00	400	16.00	-	1.00
Time of Day (TOD - Peak)	-		0.00	-		-		-	
Time of Day (TOD - Off-Peak)	6	0.01	0.01	400	14.50	400	12.50	-	2.00
Temporary E-1(ii) Commercial Supply	-		0.00	-		-		-	
TOTAL COMMERCIAL	94	0.88	0.76		18.93		0.13	-	0.01
INDUSTRIAL			0.00	-				-	
Industrial B-1 (07)	-	0.94	1.06	-	15.00		14.50	-	0.50
B-1(08)	-		0.00	-	15.00		14.50	-	0.50
B-2A(10)	11,329.0	1.55	1.73	400	14.50	400	14.00	-	0.50
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KV)	-		0.00	-		-		-	
B-3 - TOD (off-peak)	16,963	4.50	5.03	380	14.20	380	12.20	-	2.00
Temporary E-2 Industrial Supply	-		0.00	-	15.00		15.00	-	
TOTAL INDUSTRIAL	28,292	6.99	7.82		14.37		11.54	-	0.00
Single Point Supply (Bulk)			0.00	-				-	
C-1 (a) Sanctioned Load Less than 5Kw	1	0.00	0.00	-		-		-	
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	2,486	0.57	0.64	400	15.00	400	14.50	-	0.50
TOTAL BULK SUPPLY	2,487.0	0.57	0.64		14.90		12.87	-	0.00
Agricultural T-Well - Tariff D			0.00	-				-	
D-1(a) Scarp Less than 5KW	-	1.41	1.58	-	15.00		12.00	-	3.00
D-2 Agri T/Well	72,204	2.81	3.15	40	14.50	200	11.50	(160.00)	
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-		0.00	-		-		-	
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-		0.00	-		-		-	
TOTAL AGRICULTURAL T/WELL	72,204.00	4.23	4.73		14.67		11.67	(2.73)	3.00
Public Lighting - Tariff-G			0.00	-				-	
Residential Colony att. to industrial - H			0.00	-				-	
K (AJK)			0.00	-				-	
Time of Day (TOD - Peak)	-		0.00	-		-		-	
Time of Day (TOD - Off-Peak)	-		0.00	-		-		-	
Rawat Lab	-		0.00	-		-		-	
Company Total	103,077	89.364	100		16		11.30	(0.13)	5.19

CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

108

Distribution Company TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Dec, 2015

As per New Rate

Description	MDI Charged	Sales	Sales Min	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MkWh)	(Page)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	1.03	1.15	-	4.11	-	2.05	-	2.05
1-100 Units	-	19.38	21.69	-	277.14	-	112.21	-	164.93
101-200 Units P/M	-	14.16	15.85	-	245.04	-	114.87	-	130.17
201-300 Units P/M	-	13.65	15.28	-	236.16	-	139.24	-	98.92
301-700 Units P/M	-	17.41	19.48	-	313.40	-	278.58	-	34.82
700 and above	-	11.26	12.60	-	213.86	-	202.61	-	11.26
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.01	0.01	-	0.10	-	0.09	-	0.01
#REF!	-	0.00	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	76.90	86.05	-	1,290	-	849.65	-	440.16
Commercial A-2A(04)	-	0.66	0.74	-	12.82	-	11.95	-	0.66
A-2B(05)	88	0.00	0.00	0.04	0.07	0.04	0.06	-	0.00
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	6	0.01	0.01	0.00	0.14	0.00	0.12	-	0.02
Temporary E-1(ii) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	94	0.66	1	0	13	0	12	-	1
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	0.94	1.06	-	14.16	-	13.69	-	0.47
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B-2A(10)	11,329	1.55	1.73	4.53	22.43	4.53	21.66	-	0.77
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KV)	-	0.00	0.00	-	-	-	-	-	-
B-3 - TOD (off-peak)	16,963	4.50	5.03	6.45	63.84	6.45	54.85	-	11.99
Temporary E-2 Industrial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL INDUSTRIAL	28,292	6.99	8	11	100	11	90	-	10
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	1	0.00	0.00	-	-	-	-	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	2,486	0.57	0.64	0.99	8.55	0.99	8.27	-	0.29
TOTAL BULK SUPPLY	2,487	0.57	1	1	9	1	8	-	0
Agricultural T-Wells - Tariff D	-	0.00	0.00	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	1.41	1.58	-	21.22	-	16.98	-	4.24
D-2 Agri T/Well	72,204	2.81	3.15	2.89	40.81	14.44	32.37	(11.55)	8.44
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	72,204	4.23	5	3	62	14	49	(12)	13
Public Lighting - Tariff-G	-	0.00	0.00%	-	-	-	-	-	-
Residential Colony att. to industrial - H	-	0.00	0.00%	-	-	-	-	-	-
K (AJK)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00%	-	-	-	-	-	-
Rawal Lab	-	0.00	0.00%	-	-	-	-	-	-
Company Total	103,077	89,364	100	15	1,474	26	1,010	(12)	452.51

Amg

(109)

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Modified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MkWh)	(Kage)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/kWh)	(Rs/KW/M)	(Rs/KWh)
Domestic A-1A(01) 50 Units	-	3	1	-	4.00	-	2.00	-	2.00
1-100 Units	-	55	21	-	14.30	-	5.79	-	8.51
101-200 Units P/M	-	46	17	-	17.30	-	8.11	-	9.19
201-300 Units P/M	-	46	17	-	17.30	-	10.20	-	7.10
301-700 Units P/M	-	51	20	-	18.00	-	16.00	-	2.00
above 700	-	28	11	-	19.00	-	18.00	-	1.00
Time of Day (TOD - Peak) For Load 5Kw & Above	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0	0	-	14.50	-	12.50	-	2.00
Temporary E-1 (i) Residential Supply	-	-	-	-	-	-	-	-	-
TOTAL DOMESTIC	0	230	88	-	16.77	-	11.05	-	5.89
Commercial A-2A(04)	-	2	1	-	19.00	-	18.00	-	1.00
A-2B(05)	264	0	0	400.00	17.00	400.00	16.00	-	1.00
Time of Day (TOD - Peak)	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	17	0	0	400.00	14.50	400.00	12.50	-	2.00
Temporary E-1(ii) Commercial Supply	-	-	-	-	-	-	-	-	-
TOTAL COMMERCIAL	281	2	1	-	18.93	-	0.13	-	0.01
INDUSTRIAL	-	-	-	-	-	-	-	-	-
Industrial B-1 (07)	-	3	1	-	15.00	-	14.50	-	0.50
B-1(08)	-	-	-	-	15.00	-	14.50	-	0.50
B-2A(10)	30,240	1	0	400.00	14.50	400.00	14.00	-	0.50
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KVI)	-	-	-	-	-	-	-	-	-
B-3 - TOD (off-peak)	51,252	12	5	380.00	14.20	380.00	12.20	-	2.00
Temporary E-2 Industrial Supply	-	-	-	-	15.00	-	15.00	-	-
TOTAL INDUSTRIAL	81492	16	6	-	14.37	-	11.54	-	0.00
Single Point Supply (Bulk)	-	-	-	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	1	0	0	-	-	-	-	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	7,869	2	1	400.00	15.00	400.00	14.50	-	0.50
TOTAL BULK SUPPLY	7870	2	1	-	14.90	-	12.87	-	0.00
Agricultural T-Wells - Tariff D	-	-	-	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	4	2	-	15.00	-	12.00	-	3.00
D-2 Agri T/Well	216,612	9	3	40.00	14.50	200.00	11.50	(160.00)	3.00
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	-	-	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	-	-	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	216612	13	5	-	14.67	-	11.67	(2.73)	3.00
Public Lighting - Tariff-G	-	-	-	-	-	-	-	-	-
Residential Colony att. to industrial - H	-	-	-	-	-	-	-	-	-
K (AJK)	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	-	-	-	-	-	-	-	-
Rawat Lab	-	-	-	-	-	-	-	-	-
Company Total	306255	263.125	100	-	16.49	-	11.30	(0.13)	5.19

Distribution Company TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Quarterly

Oct-15 to Dec -15 As per New Rate / Old Rate

Description	MDI Charged	Sales	Sales Tax	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(kW)	(MMWh)	(Page)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	3.14	1.19	-	12.57	-	6.29	-	6.29
1-100 Units	-	55.35	21.04	-	791.56	-	320.50	-	471.06
101-200 Units P/M	-	46.02	17.49	-	796.11	-	373.21	-	422.91
201-300 Units P/M	-	45.86	17.43	-	793.39	-	467.78	-	325.61
301-700 Units P/M	-	51.47	19.56	-	926.54	-	823.59	-	102.95
700 and above	-	28.44	10.81	-	540.33	-	511.89	-	28.44
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.02	0.01	-	0.25	-	0.21	-	0.03
#REF!	-	0.00	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	230.31	87.53	-	3,860.75	-	2,503.46	-	1,357.29
Commercial A-2A(04)	-	1.91	0.73	-	36.30	-	34.39	-	1.91
A-2B(05)	264	0.01	0.00	0.11	0.20	0.11	0.19	-	0.01
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	17	0.03	0.01	0.01	0.41	0.01	0.35	-	0.06
Temporary E-1(iii) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	281	1.95	1	0.11	36.91	0.11	34.93	-	1.98
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	2.55	0.97	-	36.31	-	37.03	-	1.26
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B-2A(10)	30,240	1.13	0.43	12.10	16.34	12.10	15.78	-	0.56
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KV)	-	0.00	0.00	-	-	-	-	-	-
B-3 - TOD (off-peak)	51,252	12.48	4.74	19.48	177.17	19.48	152.21	-	24.95
Temporary E-2 Industrial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL INDUSTRIAL	81,492	16.16	6	31.57	231.82	31.57	205.02	-	26.79
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	1	0.02	0.01	-	-	-	-	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	7,869	1.90	0.72	3.15	28.49	3.15	27.54	-	0.95
TOTAL BULK SUPPLY	7,870	1.91	1	3.15	28.49	3.15	27.54	-	0.95
Agricultural T-Well - Tariff D	-	0.00	0.00	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	4.09	1.55	-	61.28	-	49.03	-	12.26
D-2 Agri TWell	216,612	8.71	3.31	7.22	126.31	39.71	100.17	(32.49)	26.13
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	216,612	12.80	5	7.22	187.60	39.71	149.21	(32.49)	38.39
Public Lighting - Tariff-G	-	0.00	0.00%	-	-	-	-	-	-
Residential Colony att. to industrial - H	-	0.00	0.00%	-	-	-	-	-	-
K (AJK)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00%	-	-	-	-	-	-
Rawal Lab	-	0.00	0.00%	-	-	-	-	-	-
Company Total	306,255	263.125	100	42	4,346	75	2,920	(32)	1,393

(Monthly, Quarterly as well as Consolidated)

Description	MBI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MWh)	(%)	(Rs/kW/M)	(Rs/AWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/AWh)
Domestic A-1A(01) 50 Units	-	1.12	1.24	-	4.00	-	2.00	-	2.00
1-100 Units	-	19.55	21.75	-	14.30	-	5.79	-	8.51
101-200 Units P/M	-	14.57	16.20	-	17.30	-	8.11	-	9.10
201-300 Units P/M	-	12.72	14.14	-	17.30	-	10.20	-	7.10
301-700 Units P/M	-	18.55	20.63	-	18.00	-	16.00	-	2.00
above 700	-	10.85	12.07	-	19.00	-	18.00	-	1.00
Time of Day (TOD - Peak) For Load 5Kw & Above	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.005	0.01	-	14.50	-	12.50	-	2.00
Temporary E-1 (i) Residential Supply	-	-	-	-	-	-	-	-	-
TOTAL DOMESTIC	-	77.370	86.05		16.76		11.06	-	5.70
Commercial A-2A(04)	-	0.70	0.78	-	19.00	-	18.00	-	1.00
A-2B(05)	88	0.00	0.00	400	17.00	400	16.00	-	1.00
Time of Day (TOD - Peak)	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	6	0.00	0.00	400	14.50	400	12.50	-	2.00
Temporary E-1(ii) Commercial Supply	-	-	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	94	0.71	0.79		18.98		0.14	-	0.01
INDUSTRIAL	-	-	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	0.80	0.89	-	15.00	-	14.50	-	0.50
B-1(08)	-	-	0.00	-	15.00	-	14.50	-	0.50
B-2A(10)	10,440.0	1.67	1.86	400	14.50	400	14.00	-	0.50
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KV)	-	0.00	0.00	380	19.00	380	18.00	-	1.00
B-3 - TOD (off-peak)	16,899	4.59	5.10	380	14.20	380	12.20	-	2.00
Temporary E-2 Industrial Supply	-	-	0.00	-	-	-	-	-	-
TOTAL INDUSTRIAL	27,339	7.06	7.85		14.36		11.59		0.00
Single Point Supply (Bulk)	-	-	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	1	0.00	0.00	-	15.50	-	15.00	-	0.50
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	1,893	0.48	0.53	400	15.00	400	14.50	-	0.50
C-1C(26) Peak	-	0.03	0.04	400	19.00	400	18.00	-	1.00
C-1C(26) Off Peak	1,290	0.13	0.14	400	14.50	400	12.50	-	2.00
TOTAL BULK SUPPLY	3,184.0	0.64	0.57		15.10		16.02	-	0.00
Agricultural T-Well - Tariff D	-	-	0.00	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	1.18	1.31	-	15.00	-	12.00	-	3.00
D-2 Agri T/Well	72,224	2.96	3.29	-	14.50	60	11.50	(60.00)	3.00
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	-	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	-	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/Well	72,224.00	4.13	4.60		14.64		11.64	(1.05)	3.00
Public Lighting - Tariff-G	-	-	0.00	-	-	-	-	-	-
Residential Colony att. to Industrial - H	-	-	0.00	-	-	-	-	-	-
K (AJK)	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	-	0.00	-	-	-	-	-	-
Rawat Lab	-	-	0.00	-	-	-	-	-	-
Company Total	102,841	89.914	100		16		11.31	(0.05)	5.17

CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR
9/12

Distribution Company TESCO
Revenue & Subsidy StatementJan, 2016
As per New Rate

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MkWh)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	1.12	1.24	-	4.48	-	2.24	-	2.24
1-100 Units	-	19.55	21.75	-	279.63	-	113.22	-	166.41
101-200 Units P/M	-	14.57	16.20	-	252.07	-	118.17	-	133.90
201-300 Units P/M	-	12.72	14.14	-	220.02	-	129.73	-	90.30
301-700 Units P/M	-	18.55	20.63	-	333.94	-	296.84	-	37.10
700 and above	-	10.85	12.07	-	206.15	-	195.30	-	10.85
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.01	0.01	-	0.07	-	0.06	-	0.01
#REF!	-	0.00	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	77.37	86.05	-	1,296	-	855.55	-	440.81
Commercial A-2A(04)	-	0.70	0.78	-	13.39	-	12.68	-	0.70
A-2B(05)	88	0.00	0.00	0.04	0.07	0.04	0.06	-	0.00
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	6	0.00	0.00	0.00	0.01	0.00	0.01	-	0.00
Temporary E-1(ii) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	94	0.71	1	0	13	0	13	-	1
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	0.80	0.89	-	11.94	-	11.55	-	0.40
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B-2A(10)	10,440	1.67	1.86	4.18	24.24	4.18	23.40	-	0.84
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KV)	-	0.00	0.00	-	0.04	-	0.04	-	0.00
B-3 -TOD (off-peak)	16,899	4.59	5.10	6.42	65.14	6.42	55.96	-	9.17
Temporary E-2 Industrial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL INDUSTRIAL	27,339	7.06	8	11	101	11	91	-	10
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	1	0.00	0.00	-	0.06	-	0.06	-	0.00
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	1,893	0.48	0.53	0.76	7.21	0.76	6.97	-	0.24
C-1C(26)i Peak	-	0.03	0.04	-	0.60	-	0.57	-	0.03
C-1C(26)i Off Peak	1,290	0.13	0.14	0.52	1.85	0.52	1.60	-	0.26
TOTAL BULK SUPPLY	3,184	0.64	1	12	10	12	9	-	1
Agricultural T-Well - Tariff D	-	0.00	0.00	-	-	-	-	-	-
D-1(a) Scarp Less than 5Kw	-	1.18	1.31	-	17.67	-	14.13	-	3.53
D-2 Agri TWell	72,224	2.96	3.29	-	42.86	4.33	33.99	(4.33)	8.87
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	72,224	4.13	5	-	61	4	48	(4)	12
Public Lighting - Tariff-G	-	0.00	0.00%	-	-	-	-	-	-
Residential Colony att. to industrial - H	-	0.00	0.00%	-	-	-	-	-	-
K (AJK)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00%	-	-	-	-	-	-
Rawat Lab	-	0.00	0.00%	-	-	-	-	-	-
Company Total	102,841	89.914	100	23	1,481	27	1,017	(4)	456

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Description	MDI Charged	Sales	Sales Mix	NEERA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	[KW]	[MWh]	[Scale]	[Rs/kW/M]	[Rs/kWh]	[Rs/kW/M]	[Rs/kWh]	[Rs/kW/M]	[Rs/kWh]
Domestic A-1A(01) 50 Units	-	0.95	1.08	-	4.00	-	2.00	-	2.00
1-100 Units	-	20.05	22.93	-	14.30	-	5.79	-	8.51
101-200 Units P/M	-	16.67	19.07	-	17.30	-	8.11	-	9.98
201-300 Units P/M	-	13.38	15.31	-	17.30	-	10.20	-	7.10
301-700 Units P/M	-	16.22	18.55	-	18.00	-	16.00	-	2.00
above 700	-	8.88	10.16	-	19.00	-	18.00	-	1.00
Time of Day (TOD - Peak) For Load 5Kw & Above	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.007	0.01	-	14.50	-	12.50	-	2.00
Temporary E-1 (i) Residential Supply	-	-	-	-	-	-	-	-	-
TOTAL DOMESTIC	-	76.157	87.11	-	16.69	-	10.62	-	6.67
Commercial A-2A(04)	-	0.66	0.76	-	19.00	-	18.00	-	1.00
A-2B(05)	88	0.00	0.00	400	17.00	400	16.00	-	1.00
Time of Day (TOD - Peak)	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	6	0.00	0.00	400	14.50	400	12.50	-	2.00
Temporary E-1(ii) Commercial Supply	-	-	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	94	0.67	0.76	-	18.98	-	0.13	-	0.01
INDUSTRIAL	-	-	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	0.79	0.90	-	15.00	-	14.50	-	0.50
B-1(08)	-	-	0.00	-	15.00	-	14.50	-	0.50
B-2A(10)	11,307.0	1.69	1.94	400	14.50	400	14.00	-	0.50
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KV)	-	0.00	0.00	-	-	-	-	-	-
B-3 - TOD (off-peak)	17,087	4.87	5.57	380	14.20	380	12.20	-	2.00
Temporary E-2 Industrial Supply	-	-	0.00	-	15.00	-	15.00	-	-
TOTAL INDUSTRIAL	28,394	7.35	8.41	-	14.35	-	11.24	-	0.00
Single Point Supply (Bulk)	-	-	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	2	0.00	0.01	-	-	-	-	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	1,986	0.54	0.61	400	15.00	400	14.50	-	0.50
C-1C(25) Peak	-	0.03	0.03	400	15.00	400	14.50	-	0.50
C-1C(25) Off Peak	538	0.10	0.11	400	15.00	400	14.50	-	0.50
TOTAL BULK SUPPLY	2,526.0	0.67	0.65	-	14.90	-	14.78	-	0.00
Agricultural T-Well - Tariff D	-	-	0.00	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	1.18	1.35	-	15.00	-	12.00	-	3.00
D-2 Agri TWell	72,224	1.41	1.61	100	14.50	200	11.50	(100.00)	3.00
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	-	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	-	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	72,224.00	2.59	2.96	-	14.73	-	11.73	(2.79)	3.00
Public Lighting - Tariff-G	-	-	0.00	-	-	-	-	-	-
Residential Colony att. to industrial - H	-	-	0.00	-	-	-	-	-	-
K (AJK)	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	-	0.00	-	-	-	-	-	-
Rawat Lab	-	-	0.00	-	-	-	-	-	-
Company Total	103,238	87.431	100	-	16	-	10.93	(0.08)	5.51

amj

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Distribution Company TESCO
Revenue & Subsidy Statement
(Monthly, Quarterly as well as Consolidated)

Feb, 2016
As per New Rate

Description	MDI Charge	Sales	Sales MWh	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MkWh)	(Page)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)
Domestic A-1A(01) 50 Units	-	0.95	1.08	-	3.78	-	1.89	-	1.89
1-100 Units	-	20.05	22.93	-	286.73	-	116.10	-	170.63
101-200 Units P/M	-	18.67	19.07	-	288.39	-	135.19	-	153.20
201-300 Units P/M	-	13.38	15.31	-	231.53	-	136.51	-	95.02
301-700 Units P/M	-	10.22	10.55	-	291.96	-	259.52	-	32.44
700 and above	-	6.88	10.16	-	168.72	-	159.84	-	8.88
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.01	0.01	-	0.10	-	0.09	-	0.01
#REF!	-	0.00	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	76.16	87.11	-	1,271	-	809.14	-	462.08
Commercial A-2A(04)	-	0.66	0.76	-	12.01	-	11.95	-	0.66
A-2B(05)	88	0.00	0.00	0.04	0.07	0.04	0.06	-	0.00
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	6	0.00	0.00	0.00	0.01	0.00	0.01	-	0.00
Temporary E-1(ii) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	94	0.67	1	0	13	0	12	-	1
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	0.79	0.90	-	11.82	-	11.43	-	0.39
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B-2A(10)	11,307	1.69	1.94	4.52	24.57	4.52	23.73	-	0.85
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KVI)	-	0.00	0.00	-	-	-	-	-	-
B-3 - TOD (off-peak)	17,087	4.87	5.57	6.49	69.13	6.49	59.39	-	9.74
Temporary E-2 Industrial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL INDUSTRIAL	28,394	7.35	8	11	106	11	95	-	11
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	2	0.00	0.01	-	-	-	-	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	1,986	0.54	0.61	0.79	8.05	0.79	7.78	-	0.27
C-1C(25) Peak	-	0.03	0.03	-	0.40	-	0.38	-	0.01
C-1C(25) Off Peak	538	0.10	0.11	0.22	1.47	0.22	1.42	-	0.05
TOTAL BULK SUPPLY	2,526	0.67	1	1	10	1	10	-	0
Agricultural T-Well - Tariff D	-	0.00	0.00	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	1.16	1.35	-	17.68	-	14.15	-	3.54
D-2 Agri TWell	72,224	1.41	1.61	7.22	20.40	14.44	16.18	(7.22)	4.22
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TAWELL	72,224	2.59	3	7	38	14	30	(7)	8
Public Lighting - Tariff G	-	0.00	0.00%	-	-	-	-	-	-
Residential Colony att. to Industrial - H	-	0.00	0.00%	-	-	-	-	-	-
K (AJK)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00%	-	-	-	-	-	-
Hawal Lab	-	0.00	0.00%	-	-	-	-	-	-
Company Total	103,238	87.431	100	19	1,437	27	956	(7)	467

CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

115

Description	MDI Charged	Sales	Sales Mx	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MkWh)	(Mx)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)
Domestic A-1A(01) 50 Units	-	1.42	1.86	-	4.00	-	2.00	-	2.00
1-100 Units	-	17.65	23.05	-	14.30	-	5.79	-	8.51
101-200 Units P/M	-	11.56	15.10	-	17.30	-	8.11	-	9.19
201-300 Units P/M	-	11.78	15.38	-	17.30	-	10.20	-	7.10
301-700 Units P/M	-	13.99	18.27	-	18.00	-	16.00	-	2.00
Above 700	-	7.10	9.27	-	19.00	-	18.00	-	1.00
Time of Day (TOD - Peak) For Load 5Kw & Above	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.006	0.01	-	14.50	-	12.50	-	2.00
Temporary E-1 (i) Residential Supply	-	-	-	-	-	-	-	-	-
TOTAL DOMESTIC	-	63.503	82.93		16.51		10.56	-	5.95
Commercial A-2A(04)	-	0.59	0.77	-	19.00	-	18.00	-	1.00
A-2B(05)	88	0.00	0.01	400	17.00	400	16.00	-	1.00
Time of Day (TOD - Peak)	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	6	0.00	0.00	400	14.50	400	12.50	-	2.00
Temporary E-1(ii) Commercial Supply	-	-	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	94	0.60	0.78		18.98		0.11	-	0.01
INDUSTRIAL	-	-	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	0.81	1.06	-	15.00	-	14.50	-	0.50
B-1(08)	-	-	0.00	-	15.00	-	14.50	-	0.50
B-2A(10)	11,444.0	1.75	2.29	400	14.50	400	14.00	-	0.50
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KV)	-	0.00	0.01	-	-	-	-	-	-
B-3 - TOD (off-peak)	23,751	7.17	9.36	380	14.20	380	12.20	-	2.00
Temporary E-2 Industrial Supply	-	-	0.00	-	15.00	-	15.00	-	-
TOTAL INDUSTRIAL	35,195	9.74	12.72		14.31		9.73	-	0.00
Single Point Supply (Bulk)	-	-	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	2	0.00	0.01	-	-	-	-	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	1,989	0.51	0.66	400	15.00	400	14.50	-	0.50
C-1C(26) Peak	-	0.02	0.03	400	15.00	400	14.50	-	0.50
C-1C(26) Off Peak	616	0.09	0.12	400	15.00	400	14.50	-	0.50
TOTAL BULK SUPPLY	2,607.0	0.63	0.70		14.89		12.93	-	0.01
Agricultural T-Well - Tariff D	-	-	0.00	-	-	-	-	-	-
D-1(a) - Scarp Less than 5KW	-	1.28	1.67	-	15.00	-	12.00	-	3.00
D-2 Agri TWell	70,562	0.83	1.08	60	14.50	200	11.50	(140.00)	3.00
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	-	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	-	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWell	70,562.00	2.11	2.75		14.80		11.80	(4.68)	3.00
Public Lighting - Tariff-G	-	-	0.00	-	-	-	-	-	-
Residential Colony att. to industrial - H	-	-	0.00	-	-	-	-	-	-
K (AJK)	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	-	0.00	-	-	-	-	-	-
Rawal Lab	-	-	0.00	-	-	-	-	-	-
Company Total	108,458	75.578	100		16		10.96	(0.13)	5.23

Distribution Company TESCO

Revenue & Subsidy Statement

Mar, 2016

As per New Rate

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Vols	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(kW)	(MkWh)	(Giga)	(Rs/kW/M)	(Rs/MWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/MWh)
Domestic A-1A(01) 50 Units	-	1.42	1.86	-	5.69	-	2.85	-	2.85
1-100 Units	-	17.65	23.05	-	252.37	-	102.19	-	150.19
101-200 Units P/M	-	11.56	15.10	-	200.00	-	93.76	-	106.24
201-300 Units P/M	-	11.78	15.38	-	203.73	-	120.12	-	83.61
301-700 Units P/M	-	13.99	18.27	-	251.82	-	223.84	-	27.98
700 and above	-	7.10	9.27	-	134.85	-	127.76	-	7.10
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.01	0.01	-	0.09	-	0.08	-	0.01
#REF!	-	0.00	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	63.50	82.93	-	1,049	-	670.58	-	377.98
Commercial A-2A(04)	-	0.59	0.77	-	11.26	-	10.67	-	0.59
A-21(05)	86	0.00	0.01	0.04	0.07	0.04	0.06	-	0.00
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	6	0.00	0.00	0.00	0.01	0.00	0.01	-	0.00
Temporary E-1(ii) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	94	0.60	1	0	11	0	11	-	1
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	0.01	1.06	-	12.18	-	11.77	-	0.41
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B-2A(10)	11,444	1.75	2.29	4.58	25.43	4.58	24.56	-	0.88
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KV)	-	0.00	0.01	-	-	-	-	-	-
B-3 - TOD (off-peak)	23,751	7.17	9.36	9.03	101.80	9.03	87.46	-	14.34
Temporary E-2 Industrial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL INDUSTRIAL	35,195	9.74	13	14	139	14	124	-	16
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	2	0.00	0.01	-	-	-	-	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	1,989	0.51	0.66	0.80	7.61	0.80	7.36	-	0.25
C-1C(26) Peak	-	0.02	0.03	-	0.36	-	0.35	-	0.01
C-1C(26) Off Peak	616	0.09	0.12	0.25	1.40	0.25	1.35	-	0.05
TOTAL BULK SUPPLY	2,607	0.63	1	1	9	1	9	-	16
Agricultural T-Well - Tariff D	-	0.00	0.00	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	1.28	1.67	-	19.24	-	15.39	-	3.85
D-2 Agri TWell	70,562	0.83	1.08	4.23	11.99	14.11	9.51	(9.88)	2.48
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T.WELL	70,562	2.11	3	4	31	14	25	(10)	6
Public Lighting - Tariff-G	-	0.00	0.00%	-	-	-	-	-	-
Residential Colony att. to Industrial - H	-	0.00	0.00%	-	-	-	-	-	-
K (AJK)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00%	-	-	-	-	-	-
Rawal Lab	-	0.00	0.00%	-	-	-	-	-	-
Company Total	108,458	76.578	100	19	1,240	29	839	(10)	391

any

917

(Monthly, Quarterly as well as Consolidated)

Description	MDL Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MkWh)	(Tage)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)
Domestic A-1A(01) 50 Units	-	3	1	-	4.00	-	2.00	-	2.00
1-100 Units	-	57	23	-	14.30	-	5.79	-	8.51
101-200 Units P/M	-	43	17	-	17.30	-	8.11	-	9.19
201-300 Units P/M	-	38	16	-	17.30	-	10.20	-	7.10
301-700 Units P/M	-	49	19	-	18.00	-	16.00	-	2.00
above 700	-	27	11	-	19.00	-	18.00	-	1.00
Time of Day (TOD - Peak) For Load 5Kw & Above	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0	0	-	14.50	-	12.50	-	2.00
Temporary E-1 (i) Residential Supply	-	-	-	-	-	-	-	-	-
TOTAL DOMESTIC	-	217	85	-	16.51	-	10.56	-	6.90
Commercial A-2A(04)	-	2	1	-	19.00	-	18.00	-	1.00
A-2B(05)	264	0	0	400.00	17.00	400.00	16.00	-	1.00
Time of Day (TOD - Peak)	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	18	0	0	400.00	14.50	400.00	12.50	-	2.00
Temporary E-1 (ii) Commercial Supply	-	-	-	-	-	-	-	-	-
TOTAL COMMERCIAL	282	2	1	-	18.98	-	0.11	-	0.01
INDUSTRIAL	-	-	-	-	-	-	-	-	-
Industrial B-1 (07)	-	2	1	-	15.00	-	14.50	-	0.50
B-1(08)	-	-	-	-	15.00	-	14.50	-	0.50
B-2A(10)	33,191	5	2	400.00	14.50	400.00	14.00	-	0.50
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KV)	-	0	0	-	-	-	-	-	-
B-3 - TOD (off-peak)	57,737	17	7	300.00	14.20	300.00	12.20	-	2.00
Temporary E-2 Industrial Supply	-	-	-	-	15.00	-	15.00	-	-
TOTAL INDUSTRIAL	90,928	24	10	-	14.31	-	9.73	-	0.00
Single Point Supply (Bulk)	-	-	-	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	5	0	0	-	-	-	-	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	5,868	2	1	400.00	15.00	400.00	14.50	-	0.50
C-1C(26) Peak	-	0	0	400.00	15.00	400.00	14.50	-	0.50
C-1C(26) Off Peak	2,444	0	0	400.00	15.00	400.00	14.50	-	0.50
TOTAL BULK SUPPLY	8,317	2	1	-	14.89	-	12.93	-	0.00
Agricultural T-Well - Tariff D	-	-	-	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	4	1	-	15.00	-	12.00	-	3.00
D-2 Agri T/Well	215,010	5	2	60.00	14.50	200.00	11.50	(140.00)	3.00
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	-	-	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	-	-	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	215,010	9	3	-	14.80	-	11.80	(4.58)	3.00
Public Lighting - Tariff-G	-	-	-	-	-	-	-	-	-
Residential Colony att. to Industrial - H	-	-	-	-	-	-	-	-	-
K (AJK)	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	-	-	-	-	-	-	-	-
Rawat Lab	-	-	-	-	-	-	-	-	-
Company Total	314,537	253,922	100	-	16.19	-	10.96	(0.13)	5.23

CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

918

Distribution Company TESCO
Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Quarterly
Jan-16 to Mar -16 As per New Rate / Old Rate

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOE Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(kW)	(MkWh)	(%)	(Rs/kWh/M)	(Rs/kWh)	(Rs/kWh/M)	(Rs/kWh)	(Rs/kWh/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	3.49	1.37	-	13.96	-	6.98	-	6.98
1-100 Units	-	57.25	22.55	-	818.73	-	331.50	-	487.23
101-200 Units P/M	-	42.90	16.86	-	740.46	-	347.12	-	393.34
201-300 Units P/M	-	37.88	14.92	-	655.28	-	386.05	-	269.03
301-700 Units P/M	-	48.76	19.20	-	877.72	-	780.19	-	97.52
700 and above	-	26.83	10.57	-	509.72	-	482.89	-	26.83
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.02	0.01	-	0.26	-	0.23	-	0.04
#REF!	-	0.00	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	217.03	85.47	-	3,616	-	2,336.26	-	1,280.87
Commercial A-2A(04)	-	1.96	0.77	-	37.26	-	35.30	-	1.96
A-2B(05)	264	0.01	0.00	0.11	0.20	0.11	0.19	-	0.01
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	18	0.00	0.00	0.01	0.04	0.01	0.04	-	0.01
Temporary E-1(ii) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	282	1.98	1	0	38	0	36	-	2
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	2.40	0.94	-	35.94	-	34.74	-	1.20
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B-2A(10)	33,191	5.12	2.02	13.28	74.24	13.28	71.68	-	2.56
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KVA)	-	0.01	0.00	-	-	-	-	-	-
B-3 - TOD (off-peak)	57,737	16.62	6.55	21.94	236.06	21.94	202.81	-	33.75
Temporary E-2 Industrial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL INDUSTRIAL	90,928	24.15	10	35	346	35	309	-	37
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	5	0.01	0.01	-	-	-	-	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	5,668	1.52	0.60	2.35	22.87	2.35	22.11	-	0.76
C-1C(26) Peak	-	0.08	0.03	-	1.23	-	1.19	-	0.04
C-1C(26) Off Peak	2,444	0.32	0.13	0.98	4.78	0.98	4.62	-	0.16
TOTAL BULK SUPPLY	8,317	1.94	1	3	29	3	28	-	38
Agricultural T-Wells - Tariff D	-	0.00	0.00	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	3.64	1.43	-	54.59	-	43.67	-	10.92
D-2 Agri T/Well	215,010	5.19	2.04	12.90	75.25	43.00	59.68	(30.10)	15.57
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/Well	215,010	8.83	3	13	130	43	103	(30)	26
Public Lighting - Tariff-G	-	0.00	0.00%	-	-	-	-	-	-
Residential Colony att. to industrial - H	-	0.00	0.00%	-	-	-	-	-	-
K (AJK)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00%	-	-	-	-	-	-
Rawat Lab	-	0.00	0.00%	-	-	-	-	-	-
Company Total	314,537	253.922	100	52	4,159	82	2,811	(30)	1,317

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FORM - 28

Distribution Company: TESCO

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

April, 2016

As per New Rate

Description	WDT Changed	Sales	Sales Max	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MkWh)	(Page)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)
Domestic A-1A(01) 50 Units	-	1.12	1.52	-	4.00	-	2.00	-	2.00
1-100 Units	-	20.14	27.22	-	14.30	-	5.79	-	8.51
101-200 Units P/M	-	12.38	16.74	-	17.30	-	8.11	-	9.10
201-300 Units P/M	-	10.74	14.51	-	17.30	-	10.20	-	7.10
301-700 Units P/M	-	12.04	16.27	-	18.00	-	16.00	-	7.00
above 700	-	6.15	8.31	-	19.00	-	18.00	-	1.00
Time of Day (TOD - Peak) For Load 5Kw & Above	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.007	0.01	-	14.50	-	12.50	-	2.00
Temporary E-1 (i) Residential Supply	-	-	-	-	-	-	-	-	-
TOTAL DOMESTIC	-	62.586	84.68		16.40		10.10	-	6.29
Commercial A-2A(04)	-	0.53	0.72	-	19.00	-	18.00	-	1.00
A-2B(05)	88	0.00	0.01	400	17.00	400	16.00	-	1.00
Time of Day (TOD - Peak)	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	6	0.00	0.00	400	14.50	400	12.50	-	2.00
Temporary E-1(ii) Commercial Supply	-	-	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	94	0.537	0.73		18.98		0.10	-	0.01
INDUSTRIAL	-	-	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	0.82	1.10	-	15.00	-	14.50	-	0.50
B-1(08)	-	-	0.00	-	15.00	-	14.50	-	0.50
B-2A(10)	11,865.0	1.85	2.50	400	14.50	400	14.00	-	0.50
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KVI)	-	0.00	0.01	-	-	-	-	-	-
B-3 - TOD (off-peak)	17,582	5.49	7.42	300	14.20	380	12.20	-	2.00
Temporary E-2 Industrial Supply	-	-	0.00	-	15.00	-	15.00	-	-
TOTAL INDUSTRIAL	29,447	8.165	11.04		14.34		9.50	-	0.00
Single Point Supply (Bulk)	-	-	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	2	0.00	0.01	-	-	-	-	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	2,081	0.55	0.75	400	15.00	400	14.50	-	0.50
C-1C(26) Peak	-	0.01	0.02	400	15.00	400	14.50	-	0.50
C-1C(26) Off Peak	372	0.03	0.04	400	15.00	400	14.50	-	0.50
TOTAL BULK SUPPLY	2,455.0	0.597	0.77		14.89		11.17	-	0.01
Agricultural T-Well - Tariff D	-	-	0.00	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	1.25	1.70	-	15.00	-	12.00	-	3.00
D-2 Agri T/Well	70,562	0.85	1.15	60	14.50	200	11.50	(140.00)	3.00
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	-	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	-	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	70,562.00	2.108	2.85		14.80		11.80	(4.69)	3.00
Public Lighting - Tariff-G	-	-	0.00	-	-	-	-	-	-
Residential Colony att. to industrial - H	-	-	0.00	-	-	-	-	-	-
K (AJK)	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	-	0.00	-	-	-	-	-	-
Rawal Lab	-	-	0.00	-	-	-	-	-	-
Company Total	102,558	73.993	100		16		10.54	(0.13)	5.59

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820

Distribution Company TESCO
Revenue & Subsidy StatementApril, 2016
As per New Rate

(Monthly, Quarterly as well as Consolidated)

Description	WdL Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MWh)	(Bage)	(Rs/AW/M)	(Rs/KWh)	(Rs/AW/M)	(Rs/KWh)	(Rs/AW/M)	(Rs/KWh)
Domestic A-1A(01) 50 Units	-	1.12	1.52	-	4.49	-	2.25	-	2.25
1-100 Units	-	20.14	27.22	-	288.07	-	116.64	-	171.43
101-200 Units P/M	-	12.39	16.74	-	214.23	-	100.43	-	113.80
201-300 Units P/M	-	10.74	14.51	-	185.77	-	109.53	-	76.24
301-700 Units P/M	-	12.04	16.27	-	216.70	-	192.63	-	74.08
700 and above	-	6.15	8.31	-	116.88	-	110.73	-	6.15
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.01	0.01	-	0.10	-	0.09	-	0.01
#REF!	-	0.00	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	62.59	84.68	-	1,026	-	632.28	-	393.96
Commercial A-2A(04)	-	0.53	0.72	-	10.11	-	9.58	-	0.53
A-2B(05)	88	0.00	0.01	0.04	0.07	0.04	0.06	-	0.00
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	6	0.00	0.00	0.00	0.01	0.00	0.01	-	0.00
Temporary E-1(ii) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	94	0.54	1	0	10	0	10	-	1
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	0.82	1.10	-	12.26	-	11.85	-	0.41
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B-2A(10)	11,865	1.85	2.50	4.75	26.85	4.75	25.92	-	0.93
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KVI)	-	0.00	0.01	-	-	-	-	-	-
B-3 - TOD (off-peak)	17,582	5.49	7.42	6.68	78.00	6.68	67.01	-	10.99
Temporary E-2 Industrial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL INDUSTRIAL	29,447	8.17	11	11	117	11	105	-	12
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	2	0.00	0.01	-	-	-	-	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	2,081	0.55	0.75	0.83	8.29	0.83	8.02	-	0.28
C-1C(26) Peak	-	0.01	0.02	-	0.17	-	0.16	-	0.01
C-1C(26) Off Peak	372	0.03	0.04	0.15	0.42	0.15	0.41	-	0.01
TOTAL BULK SUPPLY	2,455	0.60	1	1	9	1	9	-	13
Agricultural T-Well - Tariff D	-	0.00	0.00	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	1.25	1.70	-	18.81	-	15.05	-	3.76
D-2 Agri TWell	70,562	0.85	1.15	4.23	12.37	14.11	9.81	(9.88)	2.56
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T.WELL	70,562	2.11	3	4	31	14	25	(10)	6
Public Lighting - Tariff-G	-	0.00	0.00%	-	-	-	-	-	-
Residential Colony att. to Industrial - H	-	0.00	0.00%	-	-	-	-	-	-
K (AJK)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00%	-	-	-	-	-	-
Rawat Lab	-	0.00	0.00%	-	-	-	-	-	-
Company Total	102,558	73.993	100	17	1,194	27	780	(10)	404

CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR
121

FORM - 28

Distribution Company: TESCO

Revenue & Subsidy Statement

May, 2016

As per New Rate

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(Kw)	(MWh)	(%)	(Rs/KW/M)	(Rs/MWh)	(Rs/KW/M)	(Rs/MWh)	(Rs/KW/M)	(Rs/MWh)
Domestic A-1A(01) 50 Units	-	1.38	1.75	-	4.00	-	2.00	-	2.00
1-100 Units	-	18.71	23.69	-	14.30	-	5.79	-	8.51
101-200 Units P/M	-	14.04	17.77	-	17.30	-	8.11	-	9.19
201-300 Units P/M	-	10.68	13.52	-	17.30	-	10.20	-	7.10
301-700 Units P/M	-	10.88	13.77	-	18.00	-	18.00	-	7.00
above 700	-	6.49	8.21	-	19.00	-	18.00	-	1.00
Time of Day (TOD - Peak) For Load 5Kw & Above	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.008	0.01	-	14.50	-	12.50	-	2.00
Temporary E-1 (i) Residential Supply	-	-	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	62.176	78.71	-	16.40	-	10.05	-	6.35
Commercial A-2A(04)	-	0.55	0.70	-	19.00	-	18.00	-	1.00
A-2B(05)	88	0.00	0.01	400	17.00	400	16.00	-	1.00
Time of Day (TOD - Peak)	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	6	0.01	0.01	400	14.50	400	12.50	-	2.00
Temporary E-1(ii) Commercial Supply	-	-	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	94	0.568	0.72	-	18.98	-	0.11	-	0.01
INDUSTRIAL	-	-	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	0.82	1.03	-	15.00	-	14.50	-	0.50
B-1(08)	-	-	0.00	-	15.00	-	14.50	-	0.50
B-2A(10)	11,865.0	2.04	2.58	400	14.50	400	14.00	-	0.50
B-2B(12) T OFF PEAK	-	0.02	0.02	-	-	-	-	-	-
B-3 - TOD (off-peak)	17,582	9.35	11.84	380	14.20	380	12.20	-	2.00
Temporary E-2 Industrial Supply	-	-	0.00	-	15.00	-	15.00	-	-
TOTAL INDUSTRIAL	29,447	12.226	15.48	-	14.28	-	9.98	-	0.00
Single Point Supply (Bulk)	-	-	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	2	0.01	0.01	-	-	-	-	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	2,081	0.53	0.67	400	15.00	400	14.50	-	0.50
C-1C(26) Peak	-	0.01	0.01	400	15.00	400	14.50	-	0.50
C-1C(26) Off Peak	372	0.03	0.04	400	15.00	400	14.50	-	0.50
TOTAL BULK SUPPLY	2,455.0	0.580	0.73	-	14.87	-	11.99	-	0.01
Agricultural T-Well - Tariff D	-	-	0.00	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	1.25	1.59	-	15.00	-	12.00	-	3.00
D-2 Agri TWell	70,562	2.19	2.77	20	14.50	210	11.50	(190.00)	3.00
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	-	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	-	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	70,562.00	3.442	4.36	-	14.68	-	11.68	(3.89)	3.00
Public Lighting - Tariff-G	-	-	0.00	-	-	-	-	-	-
Residential Colony att. to Industrial - H	-	-	0.00	-	-	-	-	-	-
K (AJK)	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	-	0.00	-	-	-	-	-	-
Rawat Lab	-	-	0.00	-	-	-	-	-	-
Company Total	102,558	78.992	100.00	-	16	-	10.61	(0.17)	5.40

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Distribution Company TESCO
Revenue & Subsidy Statement
(Monthly, Quarterly as well as Consolidated)

May, 2016
As per New Rate

Description	MDI Charges	Sales	Sales Tax	NEPRA Determined Tariff		GOP Notified Tariff		Fixed charges	Subsidy
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge		
	(Kw)	(Mkw)	(Stage)	(Rs/Kw/M)	(Rs/kWh)	(Rs/kw/M)	(Rs/KWh)	(Rs/Kw/M)	(Rs/KWh)
Domestic A-1A(01) 50 Units	-	1.38	1.75	-	5.52	-	2.76	-	2.76
1-100 Units	-	18.71	23.69	-	267.54	-	108.33	-	159.22
101-200 Units P/M	-	14.04	17.77	-	242.82	-	113.83	-	128.99
201-300 Units P/M	-	10.68	13.52	-	184.76	-	108.93	-	75.63
301-700 Units P/M	-	10.88	13.77	-	195.76	-	174.01	-	21.75
700 and above	-	6.49	8.21	-	123.25	-	116.76	-	6.49
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.01	0.01	-	0.11	-	0.10	-	0.02
#REF!	-	0.00	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	62.176	78.71	-	1,020	-	624.72	-	395.05
Commercial A-2A(04)	-	0.55	0.70	-	10.52	-	9.96	-	0.55
A-2B(05)	88	0.00	0.01	0.04	0.08	0.04	0.07	-	0.00
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	6	-	0.00	0.00	-	0.00	-	-	-
Temporary E-1(H) Commercial Supply	-	-	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	94	0.558	1	0	11	0	10	-	1
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	0.82	1.03	-	12.26	-	11.85	-	0.41
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B-2A(10)	11,865	2.04	2.58	4.75	29.52	4.75	28.51	-	1.02
B-2B(12) 1 OFF PEAK	-	0.02	0.02	-	-	-	-	-	-
B-3 - TOD (off-peak)	17,582	9.35	11.84	6.68	132.84	6.68	114.13	-	18.71
Temporary E-2 Industrial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL INDUSTRIAL	29,447	12.226	15	11	175	11	154	-	20
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	2	0.01	0.01	-	-	-	-	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	2,081	0.53	0.67	0.83	8.00	0.83	7.73	-	0.27
C-1C(25) Peak	-	0.01	0.01	-	0.17	-	0.16	-	0.01
C-1C(25) Off Peak	372	0.03	0.04	0.15	0.46	0.15	0.44	-	0.02
TOTAL BULK SUPPLY	2,455	0.580	1	1	9	1	8	-	20
Agricultural T-Well - Tariff D	-	0.00	0.00	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	1.25	1.59	-	18.79	-	15.03	-	3.76
D-2 Agri TWell	70,562	2.19	2.77	1.41	31.75	14.82	25.18	(13.41)	6.57
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	70,562	3.442	4	1	51	15	40	(13)	10
Public Lighting - Tariff-G	-	0.00	0.00%	-	-	-	-	-	-
Residential Colony att. to industrial - H	-	0.00	0.00%	-	-	-	-	-	-
K (AJK)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00%	-	-	-	-	-	-
Rawat Lab	-	0.00	0.00%	-	-	-	-	-	-
Company Total	102,558	78.992	100	14	1,264	27	838	(13)	413

Chief Executive Officer
TESCO WARDA HOUSE
PESHAWAR

123

Distribution Company: TESCO

Revenue & Subsidy Statement

Jun, 2016
As per New Rate

(Monthly, Quarterly as well as Consolidated)

Description	MDL Charged	Sales	Sales Mix	REPRR Determined Tariff		GOP Modified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MkWh)	(%)	(Rs/KW/M)	(Rs/KWH)	(Rs/KW/M)	(Rs/KWH)	(Rs/KW/M)	(Rs/KWH)
Domestic A-1A(01) 50 Units	-	0.82	0.87	-	4.00	-	2.00	-	2.00
1-100 Units	-	16.65	17.65	-	14.30	-	5.79	-	8.51
101-200 Units P/M	-	16.70	17.71	-	17.30	-	8.11	-	9.19
201-300 Units P/M	-	17.99	19.07	-	17.30	-	10.20	-	7.10
301-700 Units P/M	-	16.97	17.99	-	18.00	-	16.00	-	2.00
above 700	-	8.01	8.49	-	19.00	-	18.00	-	1.00
Time of Day (TOD - Peak) For Load 5Kw & Above	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.009	0.01	-	14.50	-	12.50	-	2.00
Temporary E-1 (i) Residential Supply	-	-	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	77.157	81.80		16.84		10.79	-	8.85
Commercial A-2A(04)	-	0.67	0.71	-	19.00	-	16.00	-	1.00
A-2B(05)	88	0.00	0.00	400	17.00	400	16.00	-	1.00
Time of Day (TOD - Peak)	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	6	0.00	0.00	400	14.50	400	12.50	-	2.00
Temporary E-1(ii) Commercial Supply	-	-	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	94	0.66	0.72		18.98		0.13	-	0.01
INDUSTRIAL	-	-	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	0.87	0.92	-	15.00	-	14.50	-	0.50
B-1(08)	-	-	0.00	-	15.00	-	14.50	-	0.50
B-2A(10)	16,620.7	2.67	2.83	400	14.50	400	14.00	-	0.50
B-2B(12) T OFF PEAK	-	0.01	0.01	-	-	-	-	-	-
B-3 - TOD (off-peak)	126	0.05	0.05	400	14.30	400	12.29	-	2.01
B-3 (14) Off-peak	25,208.0	7.86	8.33	380	14.20	380	12.20	-	2.00
TOTAL INDUSTRIAL	41,955	11.45	12.14		14.32		12.06	-	0.00
Single Point Supply (Bulk)	-	-	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	2	0.00	0.00	-	-	-	-	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	2,126	0.50	0.53	400	15.00	400	14.50	-	0.50
C-1C(26) Peak	-	0.00	0.00	400	15.00	400	14.50	-	0.50
C-1C(26) Off Peak	74	0.01	0.01	400	15.00	400	14.50	-	0.50
TOTAL BULK SUPPLY	2,202.0	0.51	0.54		14.92		13.85	-	0.02
Agricultural T-Well - Tariff D	-	-	0.00	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	1.37	1.45	-	15.00	-	12.00	-	3.00
D-2 Agri T/Well	68,606	3.17	3.38	-	14.50	220	11.50	(220.00)	3.00
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	-	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	-	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/Well	68,606.00	4.53	4.80		14.65		11.65	(3.33)	3.00
Public Lighting - Tariff-G	-	-	0.00	-	-	-	-	-	-
Residential Colony att. to industrial - H	-	-	0.00	-	-	-	-	-	-
X (AJK)	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	-	0.00	-	-	-	-	-	-
Rawil Lab	-	-	0.00	-	-	-	-	-	-
Company Total	112,857	94.328	100.00		16		11.15	(0.16)	5.29

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(124)

Distribution Company TESCO
Revenue & Subsidy Statement
(Monthly, Quarterly as well as Consolidated)

June, 2016
As per New Rate

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MkWh)	(Kage)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)
Domestic A-1A(01) 50 Units	-	0.82	0.87	-	3.28	-	1.64	-	1.64
1-100 Units	-	16.65	17.65	-	238.08	-	96.40	-	141.68
101-200 Units P/M	-	16.70	17.71	-	288.95	-	135.46	-	153.49
201-300 Units P/M	-	17.99	18.07	-	311.25	-	183.51	-	127.74
301-700 Units P/M	-	16.97	17.99	-	305.49	-	271.55	-	33.94
700 and above	-	8.01	8.49	-	152.24	-	144.23	-	8.01
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.01	0.01	-	0.13	-	0.11	-	0.02
REFI	-	0.00	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	77.16	81.80	-	1,299	-	832.89	-	466.53
Commercial A-2A(04)	-	0.67	0.71	-	12.74	-	12.07	-	0.67
A-2B(05)	88	0.00	0.00	0.04	0.07	0.04	0.06	-	0.00
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	6	0.00	0.00	0.00	0.01	0.00	0.01	-	0.00
Temporary E-1(i) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	94	0.68	1	0	13	0	12	-	1
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	0.87	0.92	-	12.99	-	12.56	-	0.43
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B-2A(10)	16,621	2.67	2.83	6.65	38.72	6.65	37.39	-	1.34
B-2B(12) T OFF PEAK	-	0.01	0.01	-	-	-	-	-	-
B-3 - TOD (off-peak)	126	0.05	0.05	0.05	0.67	0.05	0.57	-	0.08
B-3 (14) Off-peak	25,208	7.86	8.33	9.58	111.60	9.58	95.88	-	15.72
TOTAL INDUSTRIAL	41,955	11.45	12	16	164	16	146	-	18
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	2	0.00	0.00	-	-	-	-	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	2,126	0.50	0.53	0.85	7.45	0.85	7.20	-	0.25
C-1C(26) Peak	-	0.00	0.00	-	0.05	-	0.05	-	0.00
C-1C(26) Off Peak	74	0.01	0.01	0.03	0.14	0.03	0.13	-	0.00
TOTAL BULK SUPPLY	2,202	0.51	1	1	8	1	7	-	34
Agricultural T-Well - Tariff D	-	0.00	0.00	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	1.37	1.45	-	20.50	-	18.40	-	4.10
D-2 Agri T/Well	68,606	3.17	3.36	-	45.90	15.09	36.40	(15.09)	9.50
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	68,606	4.53	4.80	-	66	15	53	(15)	14
Public Lighting - Tariff-G	-	0.00	0.00%	-	-	-	-	-	-
Residential Colony att. to industrial - H	-	0.00	0.00%	-	-	-	-	-	-
K (AJK)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00%	-	-	-	-	-	-
Rawal Lab	-	0.00	0.00%	-	-	-	-	-	-
Company Total	112,857	94,328	100	17	1,550	32	1,052	(15)	484

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Distribution Company: TESCO
Revenue & Subsidy Statement4th Quarter
April-16 to June-16

(Monthly, Quarterly as well as Consolidated)

Description	M.D. Charge	Sales	Sales Mix	NPPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MkVh)	(Tonne)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	3.32	1.35	-	4.00	-	2.00	-	2.00
1-100 Units	-	55.50	22.47	-	14.30	-	5.79	-	8.51
101-200 Units P/M	-	43.12	17.46	-	17.30	-	8.11	-	9.19
201-300 Units P/M	-	39.41	15.96	-	17.30	-	10.20	-	7.10
301-700 Units P/M	-	39.89	16.15	-	18.00	-	16.00	-	2.00
above 700	-	20.65	8.36	-	19.00	-	18.00	-	1.00
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.02	0.01	-	14.50	-	12.50	-	2.00
Temporary E-1 (i) Residential Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	201.92	81.75	-	16.84	-	10.79	-	8.22
Commercial A-2A(04)	-	1.76	0.71	-	19.00	-	18.00	-	1.00
A-2B(05)	264	0.01	0.01	400.00	17.00	400.00	16.00	-	1.00
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	18	0.01	0.00	400.00	14.50	400.00	12.50	-	2.00
Temporary E-1(ii) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	262	1.78	0.72	-	18.98	-	0.13	-	0.01
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	2.50	1.01	-	15.00	-	14.50	-	0.50
B-1(08)	-	0.00	0.00	-	15.00	-	14.50	-	0.50
B-2A(10)	40,351	6.56	2.66	400.00	14.50	400.00	14.00	-	0.50
B-2B(12) T OFF PEAK	-	0.03	0.01	-	-	-	-	-	-
B-3 - TOD (off-peak)	35,290	14.89	6.03	400.00	14.30	400.00	12.29	-	2.01
B-3 (14) Off-peak	25,208	7.86	3.18	380.00	14.20	380.00	12.20	-	2.00
TOTAL INDUSTRIAL	100848.65	21.84	12.89	-	14.32	-	12.06	-	0.00
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	6	0.01	0.01	-	-	-	-	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	6,288	1.58	0.64	400.00	15.00	400.00	14.50	-	0.50
C-1C(26) Peak	-	0.03	0.01	400.00	15.00	400.00	14.50	-	0.50
C-1C(26) Off Peak	818	0.07	0.03	400.00	15.00	400.00	14.50	-	0.50
TOTAL BULK SUPPLY	7112.00	1.69	0.68	-	14.92	-	13.86	-	0.01
Agricultural T-Well - Tariff D	-	0.00	0.00	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	3.87	1.57	-	15.00	-	12.00	-	3.00
D-2 Agri T/Well	209,730	8.21	2.51	-	14.50	220.00	11.50	(220.00)	3.00
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	209730.00	10.08	4.08	-	14.65	-	11.65	(3.33)	3.00
Public Lighting - Tariff-G	-	0.00	0.00	-	-	-	-	-	-
Residential Colony att. to industrial - H	-	0.00	0.00	-	-	-	-	-	-
K (AJK)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00	-	-	-	-	-	-
Rawat Lab	-	0.00	0.00	-	-	-	-	-	-
Company Total	317,973	247	100	-	16.43	-	11.15	(0.16)	5.29

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(126)

Distribution Company TESCO
Revenue & Subsidy Statement
(Monthly, Quarterly as well as Consolidated)

4th Quarter
April-16 to June-16

Description	MDI Charged	Sales	Selling Price	NEPPA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MWh)	(Rs)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)
Domestic A-1A(01) 50 Units	-	3.32	1.34	-	13.30	-	6.65	-	6.65
1-100 Units	-	55.50	22.44	-	793.69	-	321.36	-	472.33
101-200 Units P/M	-	43.12	17.44	-	746.00	-	349.71	-	396.28
201-300 Units P/M	-	39.41	15.93	-	681.78	-	401.07	-	279.80
301-700 Units P/M	-	39.89	16.13	-	717.95	-	638.18	-	78.77
700 and above	-	20.65	8.35	-	392.37	-	371.72	-	20.65
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.02	0.01	-	0.34	-	0.30	-	0.05
#REF!	-	0.00	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	201.92	81.64	-	3,345.43	-	2,089.89	-	#####
Commercial A-2A(04)	-	1.76	0.71	-	33.37	-	31.61	-	1.76
A-2B(05)	264	0.01	0.01	0.11	0.21	0.11	0.20	-	0.01
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	18	0.01	0.00	0.01	0.03	0.01	0.03	-	0.02
Temporary E-1(iii) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	282	1.78	1	0.11	33.61	0.11	31.84	-	2
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	2.50	1.01	-	37.51	-	36.26	-	1.25
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B-2A(10)	40,351	6.56	2.65	16.14	95.09	16.14	91.61	-	3.28
B-2B(12) T OFF PEAK	-	0.03	0.01	-	-	-	-	-	-
B-3 - TOD (off-peak)	35,290	14.89	6.02	13.41	211.51	13.41	181.72	-	29.94
B-3 (14) Off-peak	25,208	7.86	3.18	9.56	111.60	9.56	95.88	-	15.77
TOTAL INDUSTRIAL	100,849	31.84	13	39.13	455.71	39.13	405.67	-	50
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	6	0.01	0.01	-	-	-	-	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	6,288	1.58	0.64	2.52	23.74	2.52	22.95	-	0.78
C-1C(26)i Peak	-	0.03	0.01	-	0.39	-	0.38	-	0.01
C-1C(26)i Off Peak	818	0.07	0.03	0.33	1.02	0.33	0.99	-	0.05
TOTAL BULK SUPPLY	7,112	1.69	1	2.84	25.15	2.84	24.31	-	67
Agricultural T-Well - Tariff D	-	0.00	0.00	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	3.87	1.57	-	58.11	-	46.49	-	11.62
D-2 Agri T/Well	209,730	6.21	2.51	5.64	90.02	44.02	71.39	(38.38)	18.62
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/Well	209,730	10.08	4	5.64	148.12	44.02	117.88	(38.38)	30
Public Lighting - Tariff-G	-	0.00	0.00%	-	-	-	-	-	-
Residential Colony att. to industrial - H	-	0.00	0.00%	-	-	-	-	-	-
K (AJK)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00%	-	-	-	-	-	-
Rawat Lab	-	0.00	0.00%	-	-	-	-	-	-
Company Total	317,973	247,314	100	47.73	4,008.02	86.11	2,669.59	(38.38)	1,300

CHIEF EXECUTIVE OFFICER
TESCO WATER HOUSE
PESHAWAR

(127)

Description	MDI Charged	Sales	Sales Mtd	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MkWh)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Domestic A-1A(01) 50 Units	-	3.32	1.35	-	4.00	-	2.00	-	2.00
1-100 Units	-	55.50	22.47	-	14.30	-	5.79	-	8.51
101-200 Units P/M	-	43.12	17.45	-	17.30	-	8.11	-	9.19
201-300 Units P/M	-	39.41	15.96	-	17.30	-	10.20	-	7.10
301-700 Units P/M	-	39.89	16.15	-	18.00	-	16.00	-	2.00
above 700	-	20.65	8.36	-	19.00	-	18.00	-	1.00
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.02	0.01	-	14.50	-	12.50	-	2.00
Temporary E-1 (i) Residential Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	201.92	81.75		16.71		10.74		5.97
Commercial A-2A(04)	-	1.76	0.71	-	19.00	-	18.00	-	1.00
A-2B(05)	264	0.01	0.01	400	17.00	400	16.00	-	1.00
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	18	0.01	0.00	400	14.50	400	12.50	-	2.00
Temporary E-1(ii) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	282	1.78	0.72		18.95		0.13		0.01
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	2.50	1.01	-	15.00	-	14.50	-	0.50
B-1(08)	-	0.00	0.00	-	15.00	-	14.50	-	0.50
B-2A(10)	40,351	6.56	2.66	400	14.50	400	14.00	-	0.50
B-2B(12) T OFF PEAK	-	0.03	0.01	-	-	-	-	-	-
B-3 - TOD (off-peak)	35,290	14.89	6.03	380	14.20	380	12.20	-	2.00
B-3 (14) Off-peak	25,208	7.66	3.18	-	15.00	-	15.00	-	-
TOTAL INDUSTRIAL	100848.55	31.84	12.85		14.42		134.85		0.00
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	6	0.01	0.01	-	-	-	-	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	6,288	1.58	0.64	400	15.00	400	14.50	-	0.50
C-1C(26) Peak	-	0.03	0.01	400	15.00	400	14.50	-	0.50
C-1C(26) Off Peak	818	0.07	0.03	400	15.00	400	14.50	-	0.50
TOTAL BULK SUPPLY	7112.00	1.69	0.68		14.92		148.40		0.00
Agricultural T-Well - Tariff D	-	0.00	0.00	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	3.87	1.57	-	15.00	-	12.00	-	3.00
D-2 Agri TWell	209,730	6.21	2.51	-	14.50	350	11.50	-	3.00
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	209730.00	10.08	4.08		14.57		51.09		(0.37)
Public Lighting - Tariff-G	-	0.00	0.00	-	-	-	-	-	-
Residential Colony att. to industrial - H	-	0.00	0.00	-	-	-	-	-	-
K (AJK)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00	-	-	-	-	-	-
Rawal Lab	-	0.00	0.00	-	-	-	-	-	-
Company Total	317,973	247	100		16		46.01		(29.58)

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Distribution Company TESCO
Revenue & Subsidy Statement

Annul -2015-16
July-2015 to June-2016

(Monthly, Quarterly as well as Consolidated)

Description	MDL Charged	Sales	Sales Atte	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MkWh)	(%)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)	(Rs/KW/M)	(Rs/KWh)
Domestic A-1A(01) 50 Units	-	13.20	1.28	-	52.80	-	26.40	-	26.40
1-100 Units	-	216.86	21.08	-	3,101.14	-	1,255.64	-	#####
101-200 Units P/M	-	177.35	17.23	-	3,068.07	-	1,438.27	-	#####
201-300 Units P/M	-	179.45	17.44	-	3,104.44	-	1,530.36	-	#####
301-700 Units P/M	-	192.96	18.75	-	3,473.37	-	3,087.44	-	385.93
700 and above	-	101.46	9.86	-	1,927.73	-	1,826.27	-	101.46
Time of Day (TOD - Peak) For Load 5Kw & Above	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.07	0.01	-	0.98	-	0.84	-	0.13
#REF!	-	-	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	881.35	85.65	-	14,729	-	9,465.22	-	#####
Commercial A-2A(04)	-	7.42	0.72	-	141.04	-	133.13	-	7.42
A-2B(05)	1,002	0.05	0.00	0.40	0.83	0.40	0.78	-	0.05
Time of Day (TOD - Peak)	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak	69	0.06	0.01	0.03	0.87	0.03	0.75	-	0.12
Temporary E-1(ii) Commercial Supply	-	-	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	1,071	7.53	0.73	0	143	0	135	-	7.59
INDUSTRIAL	-	-	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	10.01	0.97	-	150.10	-	145.10	-	5.00
B-1(08)	-	-	0.00	-	-	-	-	-	-
B-2A(10)	126,435	19.60	1.90	50.57	284.14	50.57	274.34	-	9.80
B-2B(12) T OFF PEAK	-	0.04	0.00	-	-	-	-	-	-
B-3 - TOD (off-peak)	176,987	50.66	4.92	67.26	719.36	67.26	618.04	-	101.32
B-3 (14) Off-peak	25,208	7.86	0.76	-	117.89	-	117.89	-	-
TOTAL INDUSTRIAL	328,630	88.161	8.57	118	1,271	118	1,155	-	116.12
Single Point Supply (Bulk)	-	-	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	12	0.04	0.00	-	-	-	-	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	27,214	6.96	0.68	10.89	104.45	10.89	100.97	-	3.48
C-1C(26) Peak	15,059	0.11	0.01	6.02	1.65	6.02	1.60	-	0.06
C-1C(26) Off Peak	3,262	0.39	0.04	1.30	5.80	1.30	5.61	-	0.10
TOTAL BULK SUPPLY	15,429	7.50	0.73	18	112	18	108	-	3.73
Agricultural T-Wells - Tariff D	433,224	-	0.00	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	14.60	1.44	-	221.93	-	177.54	-	44.39
D-2 Agri TWell	424,740	29.35	2.85	-	425.58	148.86	337.53	-	(60.61)
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	433,224	-	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	-	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	424,740	44.15	4.29	-	648	149	515	-	(16.22)
Public Lighting - Tariff-G	-	-	0.00	-	-	-	-	-	-
Residential Colony att. to Industrial - H	-	-	0.00	-	-	-	-	-	-
K (AJK)	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak	-	-	0.00	-	-	-	-	-	-
Rawat Lab	-	-	0.00	-	-	-	-	-	-
Company Total	769870	-	100.0	136	16,902	285	11,379	-	5,375

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Distribution Company TESCO
Revenue & Subsidy Statement
(Monthly, Quarterly as well as Consolidated)

Annual -2015-16
July-2015 to June-2016

Description	MDI Charges	Sales	Sales Tax	NERRA Determined Tariff		GOP Notified Tariff		Fixed Charge	Total Charges
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge		
	(KW)	(T/MWH)	(T/MWH)	(Rs/KWH/M)	(Rs/KWH/M)	(Rs/KWH/M)	(Rs/KWH/M)	(Rs/KWH/M)	
Domestic A-1A(01) 50 Units	-	13.20	1.28	-	52.80	-	26.40	-	26.40
1-100 Units	-	216.86	21.08	-	3,101.14	-	1,255.64	-	1,255.64
101-200 Units P/M	-	177.35	17.23	-	3,058.07	-	1,438.27	-	1,438.27
201-300 Units P/M	-	179.45	17.44	-	3,104.44	-	1,830.36	-	1,830.36
301-700 Units P/M	-	192.96	18.75	-	3,473.37	-	3,087.44	-	3,087.44
700 and above	-	101.46	9.85	-	1,927.73	-	1,826.27	-	1,826.27
Time of Day (TOD - Peak) For Load 5Kw & Above	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.07	0.01	-	0.98	-	0.84	-	0.13
#REF!	-	-	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	881.35	85.65	-	14,728	-	9,465.22	-	9,465.22
Commercial A-2A(04)	-	7.42	0.72	-	141.04	-	133.62	-	133.62
A-2B(05)	1,002	0.05	0.00	0.40	0.83	0.40	0.78	-	0.05
Time of Day (TOD - Peak)	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	60	0.06	0.01	0.03	0.87	0.03	0.75	-	0.12
Temporary E-1(a) Commercial Supply	-	-	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	1,071	7.53	0.73	0	143	0	135	-	143
INDUSTRIAL	-	-	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	10.01	0.97	-	150.10	-	145.10	-	145.10
B-1(08)	-	-	0.00	-	-	-	-	-	-
B-2A(10)	126,435	19.60	1.90	50.57	284.14	50.57	274.34	-	284.14
B-2B(12) 1 OFF PEAK	-	0.04	0.00	-	-	-	-	-	-
B-3 - TOD (off-peak)	176,987	50.66	4.92	67.26	719.36	67.26	618.94	-	719.36
B-3 (14) Off-peak	25,208	7.86	0.76	-	117.89	-	117.89	-	117.89
TOTAL INDUSTRIAL	328,630	88.161	8.57	118	1,271	118	1,155	-	1,271
Single Point Supply (Bulk)	-	-	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	12	0.04	0.00	-	-	-	-	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	27,214	6.95	0.68	10.89	104.45	10.89	100.97	-	104.45
C-1C(26) Peak	15,059	0.11	0.01	6.02	1.65	6.02	1.60	-	0.06
C-1C(26) Off Peak	3,262	0.39	0.04	1.30	5.80	1.30	5.61	-	0.19
TOTAL BULK SUPPLY	15,429	7.50	0.73	18	112	18	108	-	112
Agricultural T-Well - Tariff D	433,224	-	0.00	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	14.80	1.44	-	221.93	-	177.54	-	221.93
D-2 Agri TWell	424,740	29.35	2.85	-	425.58	148.66	337.53	-	425.58
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	433,224	-	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	-	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	424,740	44.15	4.29	-	648	149	515	-	(16.22)
Public Lighting - Tariff G	-	-	0.00	-	-	-	-	-	-
Residential Colony att. to industrial - H	-	-	0.00	-	-	-	-	-	-
K (AJK)	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	-	0.00	-	-	-	-	-	-
Rawal Lab.	-	-	0.00	-	-	-	-	-	-
Company Total	769870	1029	100.0	136	16,902	285	11,379	-	5,375

CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

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Description	MDI Charged	Sales	Sales Mix	No of Consumer	Applicable Rate		Billed Amount		Subsidy Amount	
					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		(MkWh)	(%)		(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Domestic A-1A(01) 50 Units	-	0.00	0.04	62,490.00	-	2.00	-	0.00	-	0.00
1-100 Units	-	0.04	1.30	77,825.00	-	5.79	-	0.23	-	0.34
101-200 Units P/M	-	0.03	1.01	72,094.00	-	8.11	-	0.25	-	0.29
201-300 Units P/M	-	0.05	1.72	72,094.00	-	10.20	-	0.55	-	0.38
301-700 Units P/M	-	0.09	2.75	90,869.00	-	16.00	-	1.37	-	0.17
700 and above	-	0.00	0.09	23,667.00	-	18.00	-	0.09	-	0.00
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.00	0.00	565.00	-	17.50	-	-	-	-
WREF	-	0.00	0.00	100.00	-	19.00	-	-	-	-
TOTAL DOMESTIC	-	0.21	6.91	399,702.00	-	92	-	2.45	-	1.19
Commercial A-2A(04)	-	0.08	2.73	29,342	-	18.00	-	1.53	-	0.08
A-2B(05)	9	0.01	0.30	145	400.00	16.00	0.00	0.15	-	0.01
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	1	0.00	0.07	2	400.00	12.50	0.00	0.03	-	0.00
Temporary E-1(ii) Commercial Supply	-	0.00	0.00	3	-	-	-	-	-	-
TOTAL COMMERCIAL	10	0.10	3.09	29,492	800	47	0	2	-	0
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-	-
Industrial B-1 (07)	-	0.18	5.68	3,600	-	2.65	-	2.56	-	0.09
B-1(08)	-	0.00	0.00	-	-	-	-	-	-	-
B-2A(10)	1,247	0.07	2.18	447	0.50	12.55	0.50	12.12	-	0.43
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KV)	-	0.00	0.00	-	-	-	-	-	-	-
B-3 - TOD (off-peak)	3,536	0.72	23.31	3	1.34	10.28	1.34	8.83	-	1.45
Temporary E-2 Industrial Supply	-	0.00	0.00	-	-	-	-	-	-	-
TOTAL INDUSTRIAL	4,783	1.77	56.85	4,050	2	25	2	24	-	2
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	2	-	-	-	-	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	516	0.14	4.38	53	0.21	2.04	0.21	1.97	-	0.07
TOTAL BULK SUPPLY	516	0.14	4.38	55	0	2	0	2	-	0
Agricultural T-Well - Tariff D	-	0.00	0.00	-	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	0.21	6.62	791	-	12.00	-	2.54	-	0.64
D-2 Agri TWell	14,930	0.68	21.97	7,691	200.00	11.50	2.99	7.85	(4.27)	2.05
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	14,930	0.89	28.79	8,482	200	24	3	10	(4)	3
Public Lighting - Tariff-G	-	0.00	0.00	-	-	-	-	-	-	-
Residential Colony att. to industrial - H	-	0.00	0.00	-	-	-	-	-	-	-
K (AJK)	-	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00	-	-	-	-	-	-	-
Rawat Lab	-	0.00	0.00	-	-	-	-	-	-	-
Company Total	20,239	3.107	100	441,781	1,002	189	5	40	(4)	1,146

Description	MDI Charged	Sales	Sales Mix	No. of Consumer	Applicable Rate		Billed Amount		Subsidy Amount	
					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		(MkWh)	(%)		(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Domestic A-1A(01) 50 Units	-	0.83	0.90	62,490.00	-	2.00	-	1.66	-	1.66
100 Units	-	14.02	15.09	77,625.00	-	5.79	-	81.19	-	119.33
101-200 Units P/M	-	17.14	18.44	72,094.00	-	8.11	-	138.97	-	157.48
201-300 Units P/M	-	22.14	23.62	72,081.00	-	10.20	-	225.86	-	157.22
301-700 Units P/M	-	19.12	20.57	90,669.00	-	16.00	-	305.86	-	38.23
700 and above	-	8.52	9.17	23,607.00	-	18.00	-	152.40	-	64.2
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.00	0.00	568.00	-	12.50	-	0.05	-	0.01
#REF!	-	0.00	0.00	100.00	-	19.00	-	-	-	-
TOTAL DOMESTIC	-	81.78	87.98	399,702.00	-	92	-	907.01	-	482.45
Commercial A-2A(04)	-	0.47	0.51	29,342	-	18.00	-	8.47	-	0.47
A-2B(05)	35	0.00	0.00	145	400.00	16.00	0.01	0.06	-	0.00
Time of Day (TOD - Peak)	-	0.01	0.01	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	5	0.00	0.00	2	400.00	12.50	0.00	-	-	-
Temporary E-1(ii) Commercial Supply	-	0.00	0.00	3	-	-	-	-	-	-
TOTAL COMMERCIAL	40	0.48	0.52	29,492	800	47	0	9	-	0
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-	-
Industrial B-1 (07)	-	0.68	0.73	3,600	-	10.16	-	9.82	-	0.34
B-1(08)	-	0.00	0.00	-	-	-	-	-	-	-
B-2A(10)	4,786	3.32	3.57	447	1.91	48.10	1.91	46.45	-	1.66
B-3 T(0) (peak) (for all loads upto 5000 Kw at 11, 33 KVA)	-	0.00	0.00	-	-	-	-	-	-	-
B-3 - TOD (off-peak)	13,557	2.78	2.99	3	5.15	39.42	5.15	33.87	-	5.55
Temporary E-2 Industrial Supply	-	0.00	0.00	-	-	-	-	-	-	-
TOTAL INDUSTRIAL	18,343	6.77	7.28	4,050	7	98	7	90	-	8
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	2	-	-	-	-	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	1,986	0.52	0.56	53	0.79	7.82	0.79	7.56	-	0.26
TOTAL BULK SUPPLY	1,986	0.52	0.56	55	1	8	1	8	-	0
Agricultural T-Well - Tariff D	-	0.00	0.00	-	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	0.78	0.84	791	-	12.00	-	9.38	-	2.35
D-2 Agri TWell	57,274	2.62	2.82	7,691	200.00	11.50	11.45	30.09	(17.12)	7.85
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	57,274	3.40	3.66	8,482	200	24	11	39	(17)	10
Public Lighting - Tariff-G	-	0.00	0.00	-	-	-	-	-	-	-
Residential Colony att. to Industrial - H	-	0.00	0.00	-	-	-	-	-	-	-
H (AJK)	-	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00	-	-	-	-	-	-	-
Rawat Lab	-	0.00	0.00	-	-	-	-	-	-	-
Company Total	77,643	92.950	100.00	441,781	1,008	267	19	1,053	(17)	202.93

CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

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Description	MBI Charge	Type	Rate/MWh	No. of Consumer	Fixed Charge		Variable Charge		Demand Charge	Time of Day	Total Charge
					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge			
		(MVA)	(MVA)		(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)			
Domestic A-1A(01) 50 Units	-	1.42	1.74	62,490.00	-	2.00	-	2.83	-	-	2.83
1-100 Units	-	17.25	21.25	77,825.00	-	5.79	-	99.88	-	-	146.80
101-200 Units PVM	-	12.35	15.22	72,094.00	-	8.11	-	100.19	-	-	113.53
201-300 Units PVM	-	15.95	19.58	72,091.00	-	10.20	-	162.95	-	-	113.42
301-700 Units PVM	-	16.88	20.80	90,859.00	-	16.00	-	270.13	-	-	33.77
700 and above	-	8.59	10.58	23,667.00	-	18.00	-	154.53	-	-	8.58
Time of Day (TOD) - Peak For Load 5Kw & Above	-	0.00	0.00	-	-	-	-	0.04	-	-	0.01
Time of Day (TOD) - Off-Peak For Load 5Kw & Above	-	0.00	0.00	588.00	-	12.50	-	-	-	-	-
WRE (1)	-	0.00	0.00	100.00	-	19.00	-	-	-	-	-
TOTAL DOMESTIC	-	72.47	89.28	399,702.00	-	92	-	799.55	-	-	418.55
Commercial A-2A(04)	-	0.62	0.77	29,342	-	18.00	-	11.21	-	-	0.82
A-2B(05)	78	0.00	0.01	145	400.00	16.00	0.03	0.02	-	-	0.00
Time of Day (TOD) - Peak	-	0.00	0.00	-	-	-	-	-	-	-	-
Time of Day (TOD) - Off-Peak	5	0.01	0.01	2	400.00	12.50	0.00	3.11	-	-	0.02
Temporary E-1(ii) Commercial Supply	-	0.00	0.00	3	-	-	-	-	-	-	-
TOTAL COMMERCIAL	83	0.64	0.78	29,492	0.00	47	0	11	-	-	1
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-	-	-
Industrial B-1 (07)	-	0.91	1.12	3,600	-	14.50	-	13.13	-	-	0.45
II-1(08)	-	0.00	0.00	-	-	14.50	-	-	-	-	-
B-2A(10)	8,179	1.32	1.63	447	400.00	14.00	3.27	18.54	-	-	0.86
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KV)	-	0.00	0.00	-	-	-	-	-	-	-	-
II-3 - TOD (off-peak)	5,196	0.83	1.02	3	380.00	12.20	1.97	10.00	-	-	1.65
Temporary E-2 Industrial Supply	-	0.00	0.00	-	-	15.00	-	-	-	-	-
TOTAL INDUSTRIAL	13,375	3.06	3.77	4,050	0.00	70	5	42	-	-	3
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	2	-	-	-	-	-	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	2,204	0.62	0.77	53	400.00	14.50	0.88	9.05	-	-	0.31
TOTAL BULK SUPPLY	2,204	0.62	0.77	55	0.00	15	1	9	-	-	0
Agricultural T-Well - Tariff D	-	0.00	0.00	-	-	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	1.10	1.35	791	-	12.00	-	13.19	-	-	3.30
D-2 Agri TWell	72,204	3.79	4.05	7,681	200.00	11.50	14.44	37.70	-	-	0.85
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	72,204	4.39	5.40	8,482	0.00	24	14	51	-	-	13
Public Lighting - Tariff G	-	0.00	0.00	-	-	-	-	-	-	-	-
Residential Colony att. to Industrial - II	-	0.00	0.00	-	-	-	-	-	-	-	-
K (A)K	-	0.00	0.00	-	-	-	-	-	-	-	-
Time of Day (TOD) - Peak	-	0.00	0.00	-	-	-	-	-	-	-	-
Time of Day (TOD) - Off-Peak	-	0.00	0.00	-	-	-	-	-	-	-	-
Rawal Lab	-	0.00	0.00	-	-	-	-	-	-	-	-
Company Total	87,866	81.169	100.00	441,781	0.00	11	20.602	903.737	-	-	436

any
HOUSE
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Description	Min. Charge	Sales	Sales Tax	Fixed Charge	Variable Charge		Fixed Charge		Variable Charge	
					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		(MVAH)	(Ct)		(MVAH)	(MVAH)	(MVAH)	(MVAH)	(MVAH)	(MVAH)
Domestic A-1A(01) 50 Units	-	0.99	1.14	82,490.00	-	2.00	-	1.90	-	1.99
1-100 Units	-	17.44	20.02	77,825.00	-	5.79	-	100.97	-	148.40
101-200 Units P/M	-	15.88	18.23	72,094.00	-	8.11	-	128.81	-	145.97
201-300 Units P/M	-	18.13	20.81	72,051.00	-	10.20	-	184.90	-	128.71
301-700 Units P/M	-	18.76	19.23	90,809.00	-	18.00	-	268.12	-	33.51
700 and above	-	8.44	9.68	23,067.00	-	18.00	-	151.83	-	8.44
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.00	0.00	568.00	-	12.50	-	0.04	-	0.01
WELL	-	0.00	0.00	100.00	-	19.00	-	-	-	-
TOTAL DOMESTIC	-	77.64	89.12	399,702.00	-	92	-	836.66	-	457.02
Commercial A-2A(04)	-	0.62	0.71	29,342	-	18.00	-	11.11	-	0.92
A-2B(05)	88	0.00	0.01	145	400.00	16.00	0.00	0.07	-	0.00
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	5	0.01	0.01	2	400.00	12.50	0.00	0.11	-	0.02
Temporary E-1(i) Commercial Supply	-	0.00	0.00	3	-	-	-	-	-	-
TOTAL COMMERCIAL	93	0.63	0.72	29,492	0.00	47	0	11	-	1
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-	-
Industrial B-1 (07)	-	0.80	0.91	1,600	-	14.50	-	11.50	-	0.40
B-1(08)	-	0.00	0.00	-	-	14.50	-	-	-	-
B-2A(10)	8,441	1.28	1.47	447	400.00	14.00	3.38	17.97	-	0.14
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KVA)	-	0.00	0.00	-	-	-	-	-	-	-
B-3 - TOD (off-peak)	10,419	2.34	2.68	3	360.00	12.20	3.96	28.52	-	4.98
Temporary E-2 Industrial Supply	-	0.00	0.00	-	-	15.00	-	-	-	-
TOTAL INDUSTRIAL	18,660	4.42	5.07	4,050	0.14	70	7	58	-	6
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	2	-	-	-	-	-	-
C-1 (b) Sanctioned Load - 5Kw & upto 500 Kw	2,483	0.68	0.78	53	400.00	14.50	0.99	9.79	-	0.34
TOTAL BULK SUPPLY	2,483	0.68	0.78	55	0.00	15	1	10	-	0
Agricultural T-Well - Tariff D	-	0.00	0.00	-	-	-	-	-	-	-
D-1(a) - Scarp Less than 5KW	-	1.10	1.27	791	-	12.00	-	13.23	-	3.31
D-2 April / Well	72,204	2.66	3.05	7,591	200.00	11.50	14.44	30.54	-	7.97
D-1 (b) - Peak Scarp & Agricultural - 5KW & Above	-	0.00	0.00	-	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural - 5KW & Above	-	0.00	0.00	-	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	72,204	3.76	4.31	8,482	0.00	24	14	44	-	11
Public Lighting - Tariff-G	-	0.00	0.00	-	-	-	-	-	-	-
Residential Colony aff. to industrial - H	-	0.00	0.00	-	-	-	-	-	-	-
K (AJK)	-	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00	-	-	-	-	-	-	-
Kawal Lab	-	0.00	0.00	-	-	-	-	-	-	-
Company Total	93,640	87.121	100.00	441,781	0.14	11	23	960	-	485

Amj

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Description	MDR Charged	Sales	Sales Rate	No of Consumer	Applicable Rate		Based on		Fixed Charge	Variable Charge
					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge		
		(MkWh)	(Page)		(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Domestic A-1A(01) 50 Units	-	0.84	0.88	62,490.00	-	2.00	-	1.67	-	1.67
100 Units	-	17.96	20.92	77,825.00	-	5.79	-	103.99	-	152.85
01-200 Units P/M	-	15.08	17.57	72,094.00	-	8.11	-	122.32	-	138.60
01-300 Units P/M	-	18.45	21.49	72,091.00	-	10.20	-	188.14	-	130.96
01-700 Units P/M	-	17.75	20.68	90,860.00	-	16.00	-	284.05	-	35.51
00 and above	-	7.38	8.60	23,667.00	-	18.00	-	132.42	-	7.38
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.00	0.00	566.00	-	12.50	-	0.04	-	0.04
REP	-	0.00	0.00	100.00	-	19.00	-	-	-	-
TOTAL DOMESTIC	-	77.46	90.23	399,702.00	-	92	-	833.03	-	466.96
Commercial A-2A(04)	-	0.59	0.69	29,342	-	18.00	-	10.70	-	0.59
A-2B(05)	88	0.00	0.00	145	400.00	16.00	0.04	0.06	-	0.00
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	5	0.01	0.01	2	400.00	12.50	0.00	0.12	-	0.02
Temporary E-1(ii) Commercial Supply	-	0.00	0.00	3	-	-	-	-	-	-
TOTAL COMMERCIAL	93	0.61	0.71	29,492	0	47	0	11	-	1
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-	-
Industrial B-1 (07)	-	0.80	0.93	3,600	-	14.50	-	11.56	-	0.40
(08)	-	0.00	0.00	-	-	14.50	-	-	-	-
B-2A(10)	8,780	1.66	-	447	400.00	14.00	3.51	(23.22)	-	(0.83)
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33)	-	0.00	0.00	-	-	-	-	-	-	-
TOD (off-peak)	18,864	3.79	4.42	3	380.00	12.20	7.17	46.29	-	7.00
Temporary E-2 Industrial Supply	-	0.00	0.00	-	-	15.00	-	-	-	-
TOTAL INDUSTRIAL	27,644	2.93	3.42	4,050	0	70	11	36	-	7
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	2	-	-	-	-	-	-
(b) Sanctioned Load 5Kw & upto 500 Kw	2,659	0.64	0.75	53	400.00	14.50	1.06	9.29	-	0.32
TOTAL BULK SUPPLY	2,659	0.64	0.75	55	0	15	1	9	-	0
AGRICULTURAL T-WELLS - Tariff D	-	0.00	0.00	-	-	-	-	-	-	-
(a) Scarp Less than 5KW	-	1.24	1.45	791	-	12.00	-	14.91	-	3.73
(b) T/Well	72,204	2.96	3.45	7,691	200.00	11.50	14.44	34.07	-	8.86
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-	-
(b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	72,204	4.20	4.90	8,482	0	24	14	49	-	13
PUBLIC LIGHTING - Tariff-G	-	0.00	0.00	-	-	-	-	-	-	-
Residential Colony att. to industrial - H	-	0.00	0.00	-	-	-	-	-	-	-
R (A, K)	-	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00	-	-	-	-	-	-	-
Rawat Lab	-	0.00	0.00	-	-	-	-	-	-	-
Company Total	102,600	85.846	100.00	441,781	0.00	11	26	937	-	487.68

Amg

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Description	MDL (MVA)	Sales	Sales MDL	No. of Consumer	Domestic Rate		Commercial Rate		Industrial Rate	Public Lighting
					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge		
		(MVA)	(MVA)		(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)		
Domestic A-1A(01) 50 Units	-	1.12	1.28	62,490.00	-	2.00	-	2.25	-	2.25
1-100 Units	-	18.53	21.13	77,825.00	-	5.79	-	107.32	-	157.73
101-200 Units P/M	-	15.97	18.20	72,094.00	-	8.11	-	129.52	-	146.77
201-300 Units P/M	-	14.08	16.05	72,091.00	-	10.20	-	143.64	-	99.98
301-700 Units P/M	-	17.31	19.72	90,869.00	-	16.00	-	276.89	-	34.61
700 and above	-	8.75	9.97	23,667.00	-	18.00	-	157.45	-	8.75
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0.01	0.01	566.00	-	12.50	-	0.09	-	0.01
#REF!	-	0.00	0.00	100.00	-	19.00	-	-	-	-
TOTAL DOMESTIC	-	75.77	86.36	399,702.00	-	92	-	817.15	-	450.11
Commercial A-2A(04)	-	0.65	0.74	29,342	-	18.00	-	11.73	-	0.65
A-2B(05)	88	0.00	0.00	145	400.00	16.00	0.04	0.00	-	0.00
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	6	0.01	0.01	2	400.00	12.50	0.00	0.12	-	0.02
Temporary E-1(iii) Commercial Supply	-	0.00	0.00	3	-	-	-	-	-	-
TOTAL COMMERCIAL	94	0.67	0.76	29,492	0	47	0	12	-	1
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-	-
Industrial B-1 (07)	-	0.81	0.93	3,600	-	14.50	-	11.78	-	0.41
B-1(08)	-	0.00	0.00	-	-	14.50	-	-	-	-
B-2A(10)	10,131	1.24	1.41	447	400.00	14.00	4.05	17.34	-	0.62
(B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KV)	-	0.00	0.00	-	-	-	-	-	-	-
(B-3 - TOD (off-peak)	15,425	4.19	4.77	3	380.00	12.20	5.86	51.08	-	8.37
Temporary E-2 Industrial Supply	-	0.00	0.00	-	-	15.00	-	-	-	-
TOTAL INDUSTRIAL	25,556	6.24	7.11	4,050	0	70	10	80	-	9
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	-	0.01	0.01	2	-	-	-	-	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	2,724	0.69	0.78	53	400.00	14.50	1.09	9.99	-	0.34
TOTAL BULK SUPPLY	2,724	0.70	0.80	55	0	15	1	10	-	0
Agricultural T-Well - Tariff D	-	0.00	0.00	-	-	-	-	-	-	-
D-1(a) - Scarp Less than 5KW	-	1.44	1.42	191	-	12.00	-	1.35	-	4.21
D-2 Agri TWell	72,204	2.93	3.34	2,091	200.00	11.50	14.44	30.73	-	8.44
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	72,204	4.36	4.97	8,482	0	24	14	51	-	13
Public Lighting - Tariff-G	-	0.00	0.00	-	-	-	-	-	-	-
Residential Colony all to Industrial - H	-	0.00	0.00	-	-	-	-	-	-	-
K (AJK)	-	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00	-	-	-	-	-	-	-
Rawat Lab	-	0.00	0.00	-	-	-	-	-	-	-
Company Total	100,578	87.736	100.00	441,781	0	11	25	970	-	473.61

CHIEF EXECUTIVE OFFICER
TESCO
11/11/15

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Description	No of Customer	Peak	Off-Peak	No of Customer	Fixed Charge		Variable Charge		Fixed Charge		Variable Charge	
					(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Domestic A-1A(01) 50 Units	-	1.03	1.15	62,490.00	-	2.00	-	2.05	-	2.05	-	2.05
1-100 Units	-	19.38	21.69	77,825.00	-	5.79	-	112.21	-	164.93	-	164.93
101-200 Units PIM	-	14.16	15.85	72,094.00	-	8.11	-	114.87	-	130.17	-	130.17
201-300 Units PIM	-	13.65	15.28	72,091.00	-	10.20	-	139.24	-	95.92	-	95.92
301-700 Units PIM	-	17.41	19.48	90,869.00	-	16.00	-	278.58	-	34.82	-	34.82
700 and above	-	11.26	12.60	23,687.00	-	18.00	-	202.61	-	11.26	-	11.26
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.01	0.01	566.00	-	12.50	-	0.09	-	0.01	-	0.01
#REF!	-	0.00	0.00	100.00	-	19.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	76.90	86.05	#####	-	92	-	849.65	-	440.16	-	440.16
Commercial A-2A(04)	-	0.66	0.74	29,342	-	10.00	-	11.95	-	0.66	-	0.66
A-2B(05)	88	0.00	0.00	145	400.00	16.00	0.00	0.00	-	0.00	-	0.00
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	6	0.01	0.01	2	400.00	12.50	0.00	0.12	-	0.02	-	0.02
Temporary E-1(ii) Commercial Supply	-	0.00	0.00	3	-	-	-	-	-	-	-	-
TOTAL COMMERCIAL	94	0.66	0.76	29,492	0	47	0	12	-	1	-	1
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-	-	-	-
Industrial U-1 (07)	-	0.04	1.06	3,600	-	14.50	-	13.45	-	0.04	-	0.04
B-1(08)	-	0.00	0.00	-	-	14.50	-	-	-	-	-	-
B-2A(10)	11,329	1.55	1.73	447	400.00	14.00	4.53	21.66	-	0.77	-	0.77
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KVA)	-	0.00	0.00	-	-	-	-	-	-	-	-	-
B-3 - TOD (off-peak)	16,963	4.50	5.03	3	380.00	12.20	6.45	54.85	-	8.99	-	8.99
Temporary E-2 Industrial Supply	-	0.00	0.00	-	-	15.00	-	-	-	-	-	-
TOTAL INDUSTRIAL	28,292	6.09	7.82	4,050	0	70	11	90	-	10	-	10
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	1	0.00	0.00	2	-	-	-	-	-	-	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	2,486	0.57	0.64	53	400.00	14.50	0.99	8.27	-	0.29	-	0.29
TOTAL BULK SUPPLY	2,487	0.57	0.64	55	0	15	1	8	-	0	-	0
Agricultural T-Well - Tariff D	-	0.00	0.00	-	-	-	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	1.41	1.59	91	-	12.00	-	16.58	-	4.74	-	4.74
D-2 April 1/Well	72,204	0.00	0.00	651	200.00	11.50	14.44	-	-	-	-	-
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	72,204	4.23	4.73	8,482	0	24	14	49	-	13	-	13
Public Lighting - Tariff-G	-	0.00	0.00	-	-	-	-	-	-	-	-	-
Residential Colony att. to Industrial - H	-	0.00	0.00	-	-	-	-	-	-	-	-	-
K (AJK)	-	0.00	0.00	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00	-	-	-	-	-	-	-	-	-
Rawat Lab	-	0.00	0.00	-	-	-	-	-	-	-	-	-
Company Total	103,077	89.364	100.00	441,781	0	11	25	1,010	-	464	-	464

Asst. District Officer
TESCO WAPDA HOUSE
PESHAWAR

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Description	MDI Charged	Sales	Sales Mix	No of Consumer	Applicable Rate		Billed Amount		Subsidy Amount	
					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		(RM/Wh)	(%)		(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Domestic A-1A(01) 50 Units	-	1.12	1.24	62,490.00	-	2.00	-	2.24	-	2.24
1-100 Units	-	19.55	21.75	77,825.00	-	5.79	-	113.22	-	106.41
101-200 Units P/M	-	14.57	16.21	72,094.00	-	8.11	-	118.17	-	133.90
201-300 Units P/M	-	12.72	14.14	72,091.00	-	10.20	-	179.73	-	90.30
301-700 Units P/M	-	18.55	20.63	90,869.00	-	16.00	-	296.84	-	37.10
700 and above	-	10.85	12.07	23,667.00	-	18.00	-	195.30	-	14.35
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.01	0.01	566.00	-	12.50	-	0.06	-	0.01
#REF!	-	0.00	0.00	100.00	-	19.00	-	-	-	-
TOTAL DOMESTIC	-	77.37	86.05	#####	-	92	-	855.55	-	440.81
Commercial A-2A(04)	-	0.70	0.78	25,342	-	18.00	-	12.68	-	0.70
A-2B(05)	88	0.00	0.00	145	400.00	16.00	0.04	0.06	-	0.00
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	6	0.00	0.00	2	400.00	12.50	0.00	0.01	-	0.00
Temporary E-1(ii) Commercial Supply	-	0.00	0.00	3	-	-	-	-	-	-
TOTAL COMMERCIAL	94	0.71	0.79	29,492	0	47	0	13	-	1
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-	-
Industrial B-1 (07)	-	0.80	0.89	3,600	-	14.50	-	11.55	-	0.40
B-1(08)	-	0.00	0.00	-	-	14.50	-	-	-	-
B-2A(10)	10,440	1.67	1.86	447	400.00	14.00	4.18	23.40	-	0.84
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KVA)	-	0.00	0.00	-	380.00	18.00	-	0.04	-	-
B-3 - TOD (off-peak)	16,899	4.59	5.10	3	380.00	12.20	6.42	55.97	-	5.18
Temporary E-2 Industrial Supply	-	0.00	0.00	-	-	15.00	-	-	-	-
TOTAL INDUSTRIAL	27,339	7.06	7.85	4,050	0	70	11	91	-	10
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	1	0.00	0.00	2	-	15.00	-	0.06	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	1,893	0.48	0.53	53	400.00	14.50	0.76	6.97	-	0.24
C-1C(26) Peak	-	0.03	0.04	-	400.00	18.00	-	0.57	-	0.02
C-1C(26) Off Peak	1,290	0.13	0.14	-	400.00	12.50	0.52	1.60	-	0.06
TOTAL BULK SUPPLY	3,184	0.64	0.72	55	0	15	-	9	-	11
Agricultural T-Well - Tariff D	-	0.00	0.00	791	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	1.16	1.31	-	-	12.00	-	14.13	-	3.53
D-2 Agri TWell	72,224	2.96	3.29	7,891	200.00	11.50	14.44	23.99	-	8.81
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	72,224	4.13	4.60	8,537	0	24	14	48	-	12
Public Lighting - Tariff-G	-	0.00	0.00	-	-	-	-	-	-	-
Residential Colony att. to industrial - H	-	0.00	0.00	-	-	-	-	-	-	-
K (AJK)	-	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00	-	-	-	-	-	-	-
Rawal Lab	-	0.00	0.00	-	-	-	-	-	-	-
Company Total	102,841	89.913	100.00	441,836	0	11	25	1,017	-	475

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Description	MDI Charged	Sales		No of Consumers	Applicable Rate		Billed Amount		Total
		Volume	Value		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	
		(MWH)	(PKR)		(PKR/Day)	(PKR/Unit)	(PKR/Day)	(PKR/Unit)	
Domestic A-1A(01) 50 Units	-	0.95	1.08	62,490.00	-	2.00	-	1.00	1.00
1-100 Units	-	20.05	22.93	77,825.00	-	5.79	-	116.10	170.63
101-200 Units PIM	-	16.67	19.07	72,094.00	-	8.11	-	135.19	153.70
201-300 Units PIM	-	13.38	15.31	72,091.00	-	10.20	-	136.51	85.02
301-700 Units PIM	-	16.22	18.55	90,889.00	-	16.00	-	259.52	32.44
706 and above	-	8.88	10.16	23,667.00	-	18.00	-	159.84	8.88
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.01	0.01	566.00	-	12.50	-	0.09	0.01
PREL	-	0.00	0.00	100.00	-	19.00	-	-	-
TOTAL DOMESTIC	-	76.16	87.11	399,702.00	-	92	-	809.14	462.08
Commercial A-2A(04)	-	0.66	0.76	29,342	-	18.00	-	11.95	0.66
A-2B(05)	88	0.00	0.00	145	400.00	16.00	0.04	0.06	0.00
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	6	0.00	0.00	2	400.00	12.50	0.00	0.01	0.00
Temporary E-1(a) Commercial Supply	-	0.00	0.00	3	-	-	-	-	-
TOTAL COMMERCIAL	94	0.67	0.76	29,492	0	47	0	12	1
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	0.79	0.90	3,600	-	14.50	-	11.43	0.39
B-1(08)	-	0.00	0.00	-	-	14.50	-	-	-
B-2A(10)	11,307	1.09	1.94	447	400.00	14.00	4.52	23.73	0.65
B-2 TOD (Peak) (for all loads upto 5000 Kw at 11, 33 KVA)	-	0.00	0.00	-	380.00	18.00	-	0.05	-
B-3 - TOD (off-peak)	17,087	4.87	5.57	3	380.00	12.20	8.49	59.39	9.74
Temporary E-2 Industrial Supply	-	0.00	0.00	-	-	15.00	-	-	-
TOTAL INDUSTRIAL	28,394	7.35	8.41	4,050	0	70	11	95	11
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	2	0.00	0.01	2	-	15.00	-	0.07	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	1,986	0.54	0.61	53	400.00	14.50	0.79	7.78	0.77
C-1C(26) Peak	-	0.03	0.03	-	400.00	18.00	-	0.47	0.01
C-1C(26) Off Peak	538	0.10	0.11	-	400.00	12.50	0.22	1.77	0.05
TOTAL BULK SUPPLY	2,526	0.67	0.76	55	0	15	-	10	11
Agricultural T-Well - Tariff D	-	0.00	0.00	791	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	1.18	1.35	-	-	12.00	-	14.10	3.54
D-2 Agri T/Well	72,224	1.41	1.61	7,891	200.00	11.50	14.44	16.18	4.22
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	72,224	2.59	2.96	8,537	0	24	14	30	6
Public Lighting - Tariff-G	-	0.00	0.00	-	-	-	-	-	-
Residential Colony att. to industrial - H	-	0.00	0.00	-	-	-	-	-	-
K (AJK)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00	-	-	-	-	-	-
Rawat Lab	-	0.00	0.00	-	-	-	-	-	-
Company Total	103,238	87.431	100.00	441,836	0	11	25	956	493

CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR
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Description	MDI Charged	Sales	Sales Mix	No of Consumer	Applicable Rate		Billing Amount		Supply Amount	
					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		(DKW/D)	(Rs/0)		(Rs/R)	(Rs/R)	(Rs/R)	(Rs/R)	(Rs/R)	(Rs/R)
Domestic A-1A(01) 50 Units	-	1.42	1.86	82,490.00	-	2.00	-	2.85	-	2.85
1-100 Units	-	17.85	23.05	77,825.00	-	5.79	-	102.19	-	150.19
101-200 Units PPM	-	11.56	15.10	72,094.00	-	8.11	-	93.76	-	106.24
201-300 Units PPM	-	11.78	15.38	72,091.00	-	10.20	-	120.12	-	83.61
301-700 Units PPM	-	13.99	18.27	90,869.00	-	18.00	-	223.84	-	27.98
700 and above	-	7.10	9.27	23,667.00	-	18.00	-	127.76	-	7.10
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.01	0.01	506.00	-	12.50	-	0.08	-	0.01
#REF!	-	0.00	0.00	100.00	-	19.00	-	-	-	-
TOTAL DOMESTIC	-	53.50	82.93	359,702.00	-	92	-	670.58	-	377.98
Commercial A-2A(04)	-	0.59	0.77	29,342	-	18.00	-	10.67	-	0.59
A-2B(05)	88	0.00	0.01	145	400.00	18.00	0.04	0.06	-	0.00
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	6	0.00	0.00	2	400.00	12.50	0.00	0.01	-	0.00
Temporary E-1(b) Commercial Supply	-	0.00	0.00	3	-	-	-	-	-	-
TOTAL COMMERCIAL	94	0.50	0.78	29,492	0.00	47	0	11	-	1
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-	-
Industrial H-1 (07)	-	0.81	1.06	3,600	-	14.50	-	11.77	-	0.41
H-1(08)	-	0.00	0.00	-	-	14.50	-	-	-	-
H-2A(10)	11,444	1.75	2.29	447	400.00	14.00	4.58	24.56	-	0.88
H-3 (10) (peak) (for all loads upto 5000 Kw at 11, 33 KV)	-	0.00	0.01	-	380.00	18.00	-	0.07	-	-
H-3 (10) (off peak)	23,751	7.17	9.36	3	380.00	12.20	9.03	87.48	-	14.34
Temporary E-2 Industrial Supply	-	0.00	0.00	-	-	15.00	-	-	-	-
TOTAL INDUSTRIAL	35,195	9.74	12.72	4,050	0.14	70	14	124	-	16
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	2	0.00	0.01	2	-	15.00	-	0.07	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	1,999	0.51	0.65	53	400.00	14.50	0.60	7.38	-	0.25
C-1C(20) Peak	-	0.02	0.03	-	400.00	18.00	-	0.43	-	0.01
C-1C(20) Off Peak	616	0.09	0.12	-	400.00	12.50	0.25	1.16	-	0.05
TOTAL BULK SUPPLY	2,607	0.63	0.82	55	0	15	14	9	-	16
Agricultural T-Well - Tariff D	-	0.00	0.00	791	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	1.28	1.67	-	-	12.00	-	15.39	-	3.85
D-2 Agri TWell	70,562	0.83	1.08	7,091	200.00	11.50	14.11	9.51	-	2.48
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	70,562	2.11	2.75	8,537	0.00	24	14	25	-	6
Public Lighting - Tariff G	-	0.00	0.00	-	-	-	-	-	-	-
Residential Colony all to industrial / H	-	0.00	0.00	-	-	-	-	-	-	-
K (AJK)	-	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00	-	-	-	-	-	-	-
Hawaii Lab	-	0.00	0.00	-	-	-	-	-	-	-
Company Total	108,458	76.578	100.00	441,836	0.00	11	28	839	-	401

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April, 2016
As per New Rate

Description	MDI Charges	Sales	Sales Mds	No. of Consumer	Applicable Rate		Fixed Charges		Variable Charges	Total
					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge		
		(MW)	(Mds)		(Min Rs)	(Unit Rs)	(Min Rs)	(Unit Rs)		
Domestic A-1A(01) 50 Units	-	1.12	1.52	62,490.00	-	2.00	-	2.25	-	2.25
1-100 Units	-	20.14	27.22	77,825.00	-	5.75	-	110.64	-	110.64
101-200 Units PM	-	12.38	16.74	72,094.00	-	8.11	-	100.43	-	100.43
201-300 Units PM	-	10.74	14.51	72,091.00	-	10.20	-	109.53	-	109.53
301-700 Units PM	-	12.04	16.27	90,869.00	-	16.00	-	192.83	-	192.83
700 and above	-	6.15	8.31	23,867.00	-	18.00	-	110.73	-	110.73
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off Peak) For Load 5Kw & Above	-	0.01	0.01	566.00	-	12.50	-	0.08	-	0.08
WEEF	-	0.00	0.00	100.00	-	19.00	-	-	-	-
TOTAL DOMESTIC	-	62.59	84.58	399,702.00	-	92	-	632.28	-	399.96
Commercial A-2A(04)	-	0.53	0.72	29,342	-	16.00	-	0.58	-	0.58
A-2B(05)	88	0.00	0.01	145	400.00	16.00	0.04	0.06	-	0.06
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off Peak)	6	0.00	0.00	2	400.00	12.50	0.00	0.01	-	0.01
Temporary E-1(a) Commercial Supply	-	0.00	0.00	3	-	-	-	-	-	-
TOTAL COMMERCIAL	94	0.54	0.73	29,492	0.00	47	0	10	-	1
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-	-
Industrial D-1 (07)	-	0.82	1.10	1,600	-	14.50	-	11.05	-	11.05
D-1(08)	-	0.00	0.00	-	-	14.50	-	-	-	-
D-2A(10)	11,865	1.05	2.50	447	400.00	14.00	4.75	25.92	-	30.67
D-3 (10) (peak) (for all loads upto 5000 Kw at 11, 33 Kw)	-	0.00	0.01	-	380.00	16.00	-	0.07	-	0.07
D-3 - (10) (off-peak)	17,582	5.49	7.42	3	360.00	12.20	6.68	67.01	-	73.69
Temporary F-2 Industrial Supply	-	0.00	0.00	-	-	15.00	-	-	-	-
TOTAL INDUSTRIAL	29,447	8.17	11.04	4,050	0.14	70	11	105	-	12
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	2	0.00	0.01	7	-	15.00	-	0.07	-	0.07
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	2,061	0.55	0.75	53	400.00	14.50	0.83	6.07	-	6.90
C-1C(20) Peak	-	0.01	0.02	-	400.00	16.00	-	0.20	-	0.20
C-1C(20) Off Peak	372	0.03	0.04	-	400.00	12.50	0.15	0.35	-	0.50
TOTAL BULK SUPPLY	2,455	0.60	0.81	60	0	16	1	9	-	13
Agricultural 1- Wells - Tariff D	-	0.00	0.00	791	-	-	-	-	-	-
D-1(a) Scarp Less than 5Kw	-	1.25	1.70	-	-	12.00	-	15.09	-	15.09
D-2 Agri 1 Well	70,562	0.85	1.15	7,891	200.00	11.50	14.11	9.81	-	25.41
D-1 (b) - Peak Scarp & Agricultural 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-	-
D-1 (b) (Off Peak Scarp & Agricultural 5Kw & Above)	-	0.00	0.00	-	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	70,562	2.11	2.85	8,682	0.00	24	14	25	-	39
Public Lighting - Tariff G	-	0.00	0.00	-	-	-	-	-	-	-
Residential Colony att. to industrial - H	-	0.00	0.00	-	-	-	-	-	-	-
H (A) (H)	-	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off Peak)	-	0.00	0.00	-	-	-	-	-	-	-
Rawat Lali	-	0.00	0.00	-	-	-	-	-	-	-
Company Total	102,558	73.993	100.00	441,836	0.000	11	27	780	-	426

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May, 2016
As per New Rate

Description	MDT Charge	Sales	Sales Tax	Net of Consumer	Applicable Rate		Revenue Amount		Revenue	
					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		(MVAH)	(US\$)		(US\$)	(US\$)	(MVAH)	(US\$)	(US\$)	(US\$)
Domestic A-1A(B1) 50 Units	-	1.38	1.75	62,490.00	-	2.00	-	2.76	-	2.76
1-100 Units	-	18.71	23.69	77,825.00	-	5.79	-	108.33	-	108.33
101-200 Units PM	-	14.04	17.77	72,054.00	-	8.11	-	113.82	-	113.82
201-300 Units PM	-	10.68	13.57	72,091.00	-	10.20	-	106.63	-	106.63
301-700 Units PM	-	10.88	13.77	90,859.00	-	16.00	-	174.01	-	174.01
700 and above	-	6.49	8.21	23,067.00	-	18.00	-	116.76	-	116.76
Time of Day (TOD - Peak) For Load 5KW & Above	-	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off Peak) For Load 5KW & Above	-	0.01	0.01	566.00	-	12.50	-	0.10	-	0.02
#HLP1	-	0.00	0.00	100.00	-	19.00	-	-	-	-
TOTAL DOMESTIC	-	62.176	78.72	399,702.00	-	92	-	624.72	-	295.05
Commercial A-2A(B4)	-	0.55	0.70	29,342	-	18.00	-	9.96	-	0.55
A-2H(B3)	88	0.00	0.01	145	400.00	18.00	0.04	0.07	-	0.00
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off Peak)	6	-	0.00	2	400.00	12.50	0.00	-	-	-
Temporary E-1(h) Commercial Supply	-	-	0.00	3	-	-	-	-	-	-
TOTAL COMMERCIAL	94	0.558	0.71	29,492	0.00	47	0	10	-	1
Industrial B-1(B7)	-	0.82	1.03	3,500	-	14.50	-	11.85	-	0.41
B-1(B8)	-	0.00	0.00	-	-	14.50	-	-	-	-
B-2A(B1)	11,865	2.04	2.58	447	400.00	14.00	4.75	28.51	-	1.62
B-2H(B2) (OFF PEAK)	-	0.02	0.02	-	380.00	18.00	-	0.32	-	-
B-3 - TOD (off-peak)	17,582	9.35	11.84	3	380.00	12.20	5.68	114.13	-	18.71
Temporary E-2 Industrial Supply	-	0.00	0.00	-	-	15.00	-	-	-	-
TOTAL INDUSTRIAL	29,447	12.226	15.48	4,050	0.14	70	11	155	-	20
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5KW	2	0.01	0.01	2	-	15.00	-	0.08	-	-
C-1 (b) Sanctioned Load 5KW & upto 500 Kw	2,081	0.53	0.66	53	400.00	14.50	0.83	7.73	-	0.27
C-1C(B) Peak	-	0.01	0.01	-	400.00	18.00	-	0.20	-	0.01
C-1C(B) Off Peak	372	0.03	0.04	-	400.00	12.50	0.15	0.38	-	0.02
TOTAL BULK SUPPLY	2,455	0.680	0.73	55	0.00	15	8	8	-	20
Agricultural T-Well - (Tariff D)	-	0.00	0.00	791	-	-	-	-	-	-
D-1(a) Sump Less than 5KW	-	1.25	1.58	-	-	12.00	-	15.03	-	3.78
D-2 Agri T-Well	70,562	2.19	2.77	7,691	200.00	11.50	14.11	25.18	(32.46)	6.57
D-1 (b) - Peak Sump & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-	-
D-1 (b) Off-Peak Sump & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	70,562	3.442	4.36	8,537	0.00	24	14	40	(32)	10
Public Lighting - Tariff E	-	0.00	0.00	-	-	-	-	-	-	-
Non-Industrial Colony all to industrial - H	-	0.00	0.00	-	-	-	-	-	-	-
K (A/B)	-	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00	-	-	-	-	-	-	-
Residential	-	0.00	0.00	-	-	-	-	-	-	-
Company Total	102,558	78.982	100.00	441,836	0.000	11	26	838		446

Chief Executive Officer
TESCO

742

June, 2016
As per New Rate

Description	MDI Charged	Sales	Sales Mix	No of Consumers	Applicable Rate		Billed Amount		Total	
					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		(MVA)	(MVA)		(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Domestic A-1A(01) 50 Units	-	0.82	0.87	62 490.00	-	2.00	-	1.64	-	1.64
1-100 Units	-	16.65	17.65	77 825.00	-	5.79	-	96.40	-	141.68
101-200 Units P/M	-	16.70	17.71	72 094.00	-	8.11	-	135.45	-	153.49
201-300 Units P/M	-	17.99	19.07	72 091.00	-	10.20	-	183.51	-	127.74
301-700 Units P/M	-	16.97	17.99	90 869.00	-	16.00	-	271.55	-	33.94
700 and above	-	8.01	8.49	23 667.00	-	18.00	-	144.23	-	8.01
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.01	0.01	566.00	-	12.50	-	0.11	-	0.02
AREP	-	0.00	0.00	100.00	-	19.00	-	-	-	-
TOTAL DOMESTIC	-	77.16	81.80	399,702.00	-	92	-	832.69	-	466.53
Commercial A-2A(04)	-	0.67	0.71	29 342	-	18.00	-	12.07	-	0.67
A-2B(05)	88	0.00	0.00	145	400.00	16.00	0.04	0.00	-	0.00
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	6	0.00	0.00	7	400.00	12.50	0.00	0.01	-	0.53
Temporary E-1(ii) Commercial Supply	-	0.00	0.00	3	-	-	-	-	-	-
TOTAL COMMERCIAL	94	0.68	0.72	29,492	0	47	0.04	12.14	-	1
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-	-
Industrial B-1 (07)	-	0.87	0.92	3 600	-	14.50	-	12.56	-	0.43
B-1(08)	-	0.00	0.00	-	-	14.50	-	-	-	-
B-2A(10)	16,621	2.67	2.83	447	400.00	14.00	6.65	37.38	-	1.34
B-2B(12) T OFF PEAK	-	0.01	0.01	-	380.00	18.00	-	0.17	-	-
B-3 - TOD (off-peak)	126	0.05	0.05	3	380.00	12.20	0.05	0.57	-	0.09
B-3 (14) Off-peak	25,208	7.86	8.33	-	-	15.00	-	117.89	-	-
TOTAL INDUSTRIAL	41,955	11.45	12.14	4,050	0	70.20	6.70	168.58	-	2
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	2	0.00	0.00	2	-	15.00	-	0.04	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	2,126	0.50	0.53	53	400.00	14.50	0.85	7.20	-	0.25
C-1C(25) Peak	-	0.00	0.00	-	400.00	18.00	-	0.06	-	0.00
C-1C(25) Off Peak	74	0.01	0.01	-	400.00	12.50	0.03	0.17	-	0.00
TOTAL BULK SUPPLY	2,202	0.51	0.54	55	0	15	0.88	7.42	-	2
Agricultural T-Well - Tariff D	-	0.00	0.00	791	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	1.37	1.45	-	-	12.00	-	16.40	-	4.10
D-2 Agri TWell	68,606	3.17	3.36	7,691	200.00	11.50	2.74	36.40	(7.74)	9.50
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	68,606	4.53	4.80	8,537	0	24	2.74	52.80	-	14
Public Lighting - Tariff G	-	0.00	0.00	-	-	-	-	-	-	-
Residential Colony att. to industrial - H	-	0.00	0.00	-	-	-	-	-	-	-
K (AJK)	-	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00	-	-	-	-	-	-	-
Rawat Lab	-	0.00	0.00	-	-	-	-	-	-	-
Company Total	112,857	94.328	100.00	441,836	0	11	10.36	1,073.83	-	485

TESCO WAPDA HOUSE
PESHAWAR

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Description	WDM Charged	Sales		No. of Consumers	Applicable Rate		Billed Amount		Total	Balance
		SALES (MVAH)	SALES (MVAH)		Fixed Charge (MVAH)	Variable Charge (MVAH)	Fixed Charge (MVAH)	Variable Charge (MVAH)		
Domestic A-1A(01) 50 Units	-	13.20	1.28	62,490.00	-	2.00	-	26.40	-	26.40
1-100 Units	-	216.88	21.08	77,825.00	-	5.79	-	1,255.64	-	1,845.50
101-200 Units PPM	-	177.35	17.24	72,094.00	-	8.11	-	1,438.27	-	1,629.80
201-300 Units PPM	-	179.25	17.44	72,091.00	-	10.20	-	1,830.36	-	1,274.08
301-700 Units PPM	-	192.05	18.75	90,869.00	-	16.00	-	3,087.44	-	385.93
700 and above	-	101.46	9.85	23,667.00	-	18.00	-	1,826.27	-	101.46
Time of Day (TOD - Peak) For Load 5KW & Above	-	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5KW & Above	-	0.07	0.01	586.00	-	12.50	-	0.84	-	0.13
#RECI	-	0.00	0.00	100.00	-	19.00	-	-	-	-
TOTAL DOMESTIC	-	681.35	85.88	399,702.00	-	92	-	9,465.22	-	5,263.30
Commercial A-2A(04)	-	7.42	0.72	29,342	-	16.00	-	133.62	-	7.42
A-2B(05)	1,002	0.05	0.00	145	400.00	16.00	0.40	0.78	-	0.80
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	69	0.05	0.01	2	400.00	12.50	0.03	0.45	-	0.12
Temporary E-1(b) Commercial Supply	-	0.00	0.00	3	-	-	-	-	-	-
TOTAL COMMERCIAL	1,071	7.53	0.73	29,492	0.00	47	0.43	135.15	-	8
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-	-
Industrial B-1 (07)	-	10.21	0.37	3,500	-	14.50	-	145.10	-	1.00
B-1(08)	-	0.00	0.00	-	-	14.50	-	-	-	-
B-2A(10)	126,425	19.00	1.90	447	400.00	14.00	50.57	274.34	-	9.80
B-2B(12) T OFF PEAK	-	0.04	0.00	-	380.00	18.00	-	-	-	-
B-3 - TOD (off-peak)	176,987	50.68	4.92	3	380.00	12.20	67.26	618.04	-	101.32
B-3 (14) Off-peak	25,208	7.68	0.76	-	-	15.00	-	117.89	-	-
TOTAL INDUSTRIAL	329,620	88.16	8.57	4,050	0.14	70.20	117.83	1,155.37	-	116
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5KW	12	0.04	0.00	2	-	15.00	-	-	-	-
C-1 (b) Sanctioned Load 5KW & upto 500 Kw	27,214	6.98	0.68	53	400.00	14.50	10.89	100.97	-	3.48
C-1C(26) Peak	15,059	0.11	0.01	-	400.00	18.00	6.02	1.60	-	0.00
C-1C(26) Off Peak	3,262	0.39	0.04	-	400.00	12.50	1.30	5.81	-	0.19
TOTAL BULK SUPPLY	15,429	7.50	0.73	55	0.00	15	18.21	108.17	-	120
Agricultural T-Well - Tariff (i)	433,224	-	0.88	791	-	-	-	-	-	-
D-1(a) - Scarp Less than 5KW	-	14.27	1.44	-	-	12.00	-	17.14	-	34.36
D-2 Agri T-Well	424,740	29.35	2.85	7,091	200.00	11.50	149.93	83.75	-	88.45
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	433,224	0.00	0.00	-	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-	-
TOTAL AGRICULTURAL T-WELL	424,740	44.15	4.29	8,537	0.00	24	149.93	515.07	-	132
Public Lighting - Tariff-G	-	0.00	0.00	-	-	-	-	-	-	-
Residential Colony all, to industrial - H	-	0.00	0.00	-	-	-	-	-	-	-
H (A,B,K)	-	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00	-	-	-	-	-	-	-
Retail Lab	-	0.00	0.00	-	-	-	-	-	-	-
Company Total	769870	1029	100.00	441,836	0.000	11,134	286.40	11,378.98	-	-

Recd

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Distribution Company: TESCO

Annual 2016-17

g & Proposed Tariff Statement Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				(KW)	(MkWh)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)
1-1A(01) 50 Units	-	27.26	2.37	-	4.00	-	2.00	-	2.00
2-1A(01) 100 Units P/M	-	246.65	21.43	-	14.30	-	9.00	-	5.30
3-1A(01) 150 Units P/M	-	197.93	17.20	-	17.30	-	13.00	-	4.30
4-1A(01) 200 Units P/M	-	179.61	15.60	-	17.30	-	14.00	-	3.30
5-1A(01) 250 Units P/M	-	197.93	17.20	-	18.00	-	15.50	-	2.50
6-1A(01) 300 Units P/M	-	120.70	10.49	-	19.00	-	18.00	-	1.00
7-1A(01) 350 Units P/M	-	-	0.00	-	-	-	-	-	-
8-1A(01) 400 Units P/M	-	0.24	0.02	-	14.50	-	12.50	-	2.00
9-1A(01) 450 Units P/M	-	-	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	976.11	84.81	-	-	-	12.94	-	3.51
1-1A(01) 50 Units	-	6.90	0.60	-	19.00	-	18.00	-	1.00
2-1A(01) 100 Units P/M	528	0.05	0.00	400.00	17.00	50.00	16.00	350.00	1.00
3-1A(01) 150 Units P/M	-	-	0.00	-	-	-	-	-	-
4-1A(01) 200 Units P/M	36	0.33	0.03	400.00	19.00	50.00	12.20	-	6.80
5-1A(01) 250 Units P/M	-	-	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	564	7.28	0.63	-	-	-	17.98	-	0.01
1-1A(01) 50 Units	-	-	0.00	-	-	-	-	-	-
2-1A(01) 100 Units P/M	-	10.77	0.94	-	15.00	-	15.50	-	(0.50)
3-1A(01) 150 Units P/M	-	0.00	0.00	-	15.00	-	15.50	-	(0.50)
4-1A(01) 200 Units P/M	70,647	30.31	2.63	400.00	14.50	50.00	14.50	350.00	-
5-1A(01) 250 Units P/M	-	0.06	0.01	400.00	19.00	-	-	-	19.00
6-1A(01) 300 Units P/M	100,393	72.26	6.28	400.00	19.00	50.00	13.39	350.00	5.61
7-1A(01) 350 Units P/M	21,082	6.71	0.58	380.00	14.20	-	15.00	-	(0.80)
TOTAL INDUSTRIAL	192,122	97.62	8.48	-	-	-	13.87	-	0.00
1-1A(01) 50 Units	-	-	0.00	400.00	15.00	-	-	350.00	15.00
2-1A(01) 100 Units P/M	12	0.71	0.06	-	15.50	-	-	(50.00)	15.50
3-1A(01) 150 Units P/M	12,319	9.34	0.81	400.00	15.00	50.00	15.50	350.00	(0.50)
4-1A(01) 200 Units P/M	-	2.66	0.23	0.00	19.00	50.00	15.50	300.00	3.50
5-1A(01) 250 Units P/M	2,584	(0.03)	0.00	400.00	15.00	50.00	15.50	350.00	(0.50)
TOTAL BULK SUPPLY	14,915	11.68	1.01	-	-	-	15.38	-	0.00
1-1A(01) 50 Units	-	6.86	0.60	-	-	-	-	-	-
2-1A(01) 100 Units P/M	-	16.57	1.44	-	15.00	-	12.00	-	3.00
3-1A(01) 150 Units P/M	540,967	20.16	1.75	200.00	14.50	50.00	11.50	150.00	3.00
4-1A(01) 200 Units P/M	-	-	0.00	-	-	-	-	-	-
5-1A(01) 250 Units P/M	-	-	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	540,967	43.60	3.79	-	-	3.00	11.75	-	2.55
1-1A(01) 50 Units	-	-	0.00	-	-	-	-	-	-
2-1A(01) 100 Units P/M	-	-	0.00	-	-	-	-	-	-
3-1A(01) 150 Units P/M	-	-	0.00	-	-	-	-	-	-
4-1A(01) 200 Units P/M	-	-	0.00	-	-	-	-	-	-
5-1A(01) 250 Units P/M	-	-	0.00	-	-	-	-	-	-
TOTAL	748,568	1,136.28	98.7	-	-	0.13	13.10	-	(13.10)

Annul-2015-16
July-2015 to June-2016

Description	MDI Charged	Sales	Sales Mix	No of Consumers	Applicable Rate		Billed Amount		Billed Charge	
					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		(KWH)	(KWH)		(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Domestic A-1A(01) 50 Units	-	13.20	1.26	62,460.00	-	2.00	-	26.40	-	26.40
1-100 Units	-	216.86	21.68	77,825.00	-	5.79	-	1,255.64	-	1,845.50
101-200 Units P/M	-	172.35	17.24	72,094.00	-	8.11	-	1,438.27	-	1,629.80
201-300 Units P/M	-	179.45	17.44	72,091.00	-	10.20	-	1,830.94	-	1,274.08
301-700 Units P/M	-	192.95	18.76	80,859.00	-	16.00	-	3,087.44	-	385.93
700 and above	-	101.46	9.86	23,657.00	-	18.00	-	1,829.27	-	101.46
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.07	0.01	566.00	-	12.50	-	0.84	-	0.13
WHEP	-	0.00	0.00	100.00	-	19.00	-	-	-	-
TOTAL DOMESTIC	-	661.35	65.68	399,702.00	-	92	-	9,465.22	-	5,263.30
Commercial A-2A(04)	-	7.42	0.72	29,342	-	18.00	-	133.62	-	7.42
A-2B(05)	1,002	0.06	0.00	145	400.00	16.00	0.40	0.78	-	0.05
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	69	0.06	0.01	2	400.00	12.50	0.03	0.75	-	0.12
Temporary E-1(ii) Commercial Supply	-	0.00	0.00	3	-	-	-	-	-	-
TOTAL COMMERCIAL	1,071	7.53	0.73	29,492	0.00	47	0.43	135.15	-	8
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-	-
Industrial B-1 (07)	-	10.01	0.97	3,600	-	14.50	-	145.10	-	5.00
(I-1)(08)	-	0.00	0.00	-	-	-	-	-	-	-
(I-2A)(10)	126,435	19.00	1.90	447	400.00	14.00	50.57	274.34	-	9.80
(I-2B)(12) T OFF PEAK	-	0.04	0.00	-	380.00	18.00	-	-	-	-
(I-3 - TDS) (off-peak)	176,987	50.66	4.92	3	380.00	12.20	67.26	618.04	-	101.32
(I-3 (14) Off-peak	25,208	7.86	0.76	-	-	15.00	-	117.85	-	-
TOTAL INDUSTRIAL	328,630	88.10	8.57	4,050	0.14	70.20	117.83	1,155.37	-	116
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	12	0.04	0.00	2	-	15.00	-	-	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	27,214	6.98	0.68	53	400.00	14.50	10.89	100.97	-	3.46
C-1C(25) Peak	15,059	0.11	0.01	-	400.00	18.00	6.02	1.60	-	0.06
C-1C(26) Off Peak	3,262	0.39	0.04	-	400.00	12.50	1.30	5.81	-	0.19
TOTAL BULK SUPPLY	15,429	7.50	0.73	55	0.00	15	18.21	108.17	-	120
Agricultural T-Well (Tariff D)	433,224	0.00	0.00	791	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	14.80	1.44	-	-	12.00	-	177.54	-	44.39
D-2 Agri T/Well	424,740	29.35	2.85	7,891	200.00	11.50	149.93	337.53	-	88.05
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	433,224	0.00	0.00	-	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	424,740	44.15	4.29	8,537	0.00	24	149.93	515.07	-	132
Public Lighting - Tariff G	-	0.00	0.00	-	-	-	-	-	-	-
Residential Colony aff. to Industrial - H	-	0.00	0.00	-	-	-	-	-	-	-
H (A2K)	-	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00	-	-	-	-	-	-	-
Rural Lab	-	0.00	0.00	-	-	-	-	-	-	-
Company Total	769870	1629	100.00	441,836	0.000	11,134	266.40	11,378.98	-	-

CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
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