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HYDERABAD ELECTRIC SUPPLY COMPANY

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WAPDA OFFICES COMPLEX

HUSSAINABAD HYDERABAD

URL: www.hesco.gov.pk

Dated: 03.11.2017

→ The Registrar,
National Electric Power Regulatory Authority,
2nd Floor, OPF Building,
Sector G-5/2,
Islamabad.

Subject: CONSUMER-END TARIFF PETITION FY 2016-17 AND FY 2017-18 – HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED (LICENSE # 05/DL/2002).

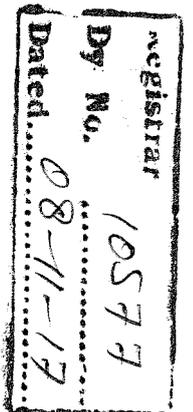
The Consumer-End Tariff Petition for FY 2016-17 and FY 2017-18, is attached along with required information as follows:

1. Form No. 1 to 25 (FY 2016-17 & 2017-18)
2. Form No. 26 & 26A, 27 & 27A, and 28 & 28A (Monthly, Quarterly & Yearly basis) for FY 2016-17 & 2017-18.
3. Two original demand drafts (i) No. 01846729 dated 03.11.2017, amounting to Rs. 875,088/- for FY 2016-17 and (ii) No. 01846728 dated 03.11.2017, amounting to Rs. 908,016/- for FY 2017-18, on account of petition fees.
4. An Affidavit.
5. A Board Resolution.

D.A/As Above


(RAHAM ALI OTHO) 03/11/2017
CHIEF EXECUTIVE OFFICER

For information &
— DRO/DRg-IV
Gp. 10.
— SA (Tech)
— SAT-I
— DG (M&E)
— LA (LUP)
08/11-17
cc: Chairman
VC/M (M&E)
M(T)
M(CU)
M(CA)



Copy to:

1. Section officer (Tariff), Ministry of Water & Power, Islamabad.

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED



HESCO

**CONSUMER-END TARIFF PETITION
FOR
FY 2016-17 BASED ON ACTUAL
UN-AUDITED RESULTS
&
FY 2017-18 BASED ON
ACTUAL/ESTIMATED RESULTS OF
FY 2016-17**

DISTRIBUTION LICENSE

No. 05/DL/2002

3rd NOVEMBER, 2017



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED



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FOR
FY 2016-17 BASED ON ACTUAL
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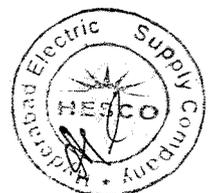


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1. PETITION SUMMARY

1.1 Details of the Petitioner:

1.1.1 Name and Address:

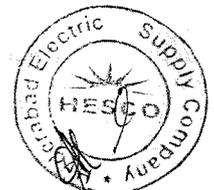
Hyderabad Electric Supply Company Limited (hereinafter referred to as HESCO) WAPDA OFFICES COMPLEX, HUSSAINABAD HYDERABAD.

1.1.2 Representatives of HESCO:

- Mr. Raham Ali Otho Chief Executive Officer
- Mr. Mehmood Ahmed Khan G.M. Operation
- Mr. Saeed Ahmad Chief Commercial Officer
- Mr. Abdul Sattar Mernon Chief Engineer (PMU)
- Mr. Tariq Majeed Memon HR & Admin Director
- Mr. Deen Muhammad Manager Finance (CPC)

2. GROUND OF CONSUMER-END TARIFF PETITION:

- 2.1 NEPRA, under the regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (hereinafter NEPRA Act), is responsible for regulating the electricity sector in Pakistan which includes determining the Revenue Requirement, tariffs and other terms and conditions for the supply of electricity by the Generation, Transmission and Distribution Companies and to recommend the same to the Federal Government for notification. For this purpose NEPRA has laid down certain guidelines and procedures under the NEPRA Tariff Standards and Procedures Rules, 1998.
- 2.2 HESCO, being a power distribution licensee, requires adequate revenues in order to perform its obligatory duties prescribed by NEPRA under the NEPRA Act, NEPRA Performance Standards (Distribution) Rules 2005, NEPRA Consumer Eligibility Criteria 2003, Distribution License of HESCO and other Obligations as determined by NEPRA from time to time. The main source of funding available to the petitioner for their revenue requirements are; (i) internal efficiency improvements, (ii) generation of adequate revenue through tariff and (ii) funding / borrowings. Internal efficiency improvements require commensurate financial resources either through borrowings or tariff. As per general principles of banking industry, international or local, the financial viability of borrowing organization is always taken as fundamental for lending decisions.
- 2.3 In order to fulfill and perform its obligatory duties as mentioned above and to ensure financial viability of HESCO by recovering its prudently incurred costs and reasonable



return, in order to keep and maintain its existing distribution services / network and to support the future investments for expansion of distribution services / network, this Tariff Petition is being filed for FY 2016-17 and FY 2017-18, through its Chief Executive Officer, who has been duly authorized to sign and file this petition by the Board Of Directors, in its 134th Meeting held on 16.10.2017.

3. OBJECTIVES OF THE PETITION:

The aim of this petition is to obtain approval for the timely implementation of cost reflective tariffs to yield HESCO's required revenues for FY 2016-17 and FY 2017-18 and its recovery from consumer.

The implementation of cost reflective tariffs will benefit HESCO, as it will;

- i) Enable HESCO to improve service quality and reliability.
- ii) Provide adequate funds for the operation, maintenance and expansion of distribution network.
- iii) Ensure the financial sustainability of HESCO.

4. HESCO'S REVENUE REQUIREMENT:

The Major components for revenue requirement are:

1. Power Purchase Price
2. Distribution Margin

The detail of each component of the revenue requirement is discussed below:

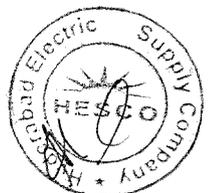
4.1 POWER PURCHASE PRICE (PPP):

HESCO pays Power Purchase Price in Rupees per Kwh for the electricity it procures from CPPA-G or from other sources on behalf of CPPA-G, which would include the generation and transmission charges (regulated by NEPRA). This Power Purchase Price, adjusted for HESCO's distribution losses. Thus, the cost of the purchased electricity would be "passed through" to consumers through the retail tariff, without affecting HESCO's distribution margin.

While passing through the PPP, all distribution companies experience some level of distribution losses, defined as the percentage of the difference between the units received by the company and the units invoiced to the consumers. The PPP should thus be adjusted such that HESCO would be compensated for some losses, without hindering the incentive to eliminate the total losses.

$$\text{PPP} = \text{Unadjusted PPP}$$

1-L



Where;

- Unadjusted PPP is the cost of electricity supply charged by CPPA-G or any other source at any given time;
- L is the target T & D losses for the year, defined as a percentage of purchased units, in accordance with a schedule established for the control period.

As per directives of NEPRA the HESCO has received the draft report of Study of T&D losses by the third party i.e Power Planner International, Lahore. The report is in the stage of review by the HESCO management. As and when it would be finalized will be submitted to the Authority for consideration.

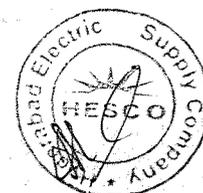
The T&D Losses in actual for FY 2015-16, provisional/un-audited for FY 2016-17 and target for FY 2017-18 of Transmission & Distribution losses is proposed for the consideration of the Authority:

Year	Transmission Loss %	Distribution Loss%	T&D Losses%
2015-16	3.16	23.13	26.29
2016-17	3.80	26.82	30.62
2017-18	3.50	23.13	26.63

Based on the above formula, the compensation for T&D losses would be automatically adjusted for any changes in the power purchase cost.

The major reasons of T&D Losses are as follows:

- i) The Worst Law & order situation does not permit frequent movement to HESCO staff in their jurisdiction. Attacks on employees / offices are common.
- ii) Massive theft of electricity & non-payment culture are the main problems of HESCO. Law Enforcing Agencies are not extending cooperation for providing security to staff and lodging FIRs against stealers of electricity. Out of 3386 referred cases of electricity theft only 120 No. FIRs has so far been lodged from Jul-2012 to June-2016.
- iii) Majority of Villages / Town / Colonies are the defaulters of HESCO, and in case of disconnection of electricity, the defaulters blocks the highways/roads to create hurdles.
- iv) Out of total 3,350.41 KM Transmission line 898.62 K.M is of 66 KV i.e. 27%. The Transmission system is old and deteriorated, which causes high loss.
- v) Out of 475 feeders 268 (56%) supplying electricity to Rural areas.
- vi) Due to worst Law & Order situation customers stealing electricity through Kundas / Hooking in negated LT lines.
- vii) Even ABC (Aerial Bundled Conductor) installed in Hyderabad City has been damaged by stealers for direct hooking / Kundas.



The working of the power purchase cost for the Tariff Period would be projected and approved by NEPRA based on the information provided by CPPA-G, NTDC & DISCOs with regards to generation plan (including existing plants and future plants), target of transmission and distribution losses and assumptions based on fuel prices, dollar devaluation and local and international CPI etc.

The actual PPP is regulated by NEPRA over the period, thus any subsequent increase / decrease in the PPP determined by NEPRA is adjustable on monthly or quarterly basis as proposed in the petition.

The PPP in actual FY 2015-16, actual/un-audited FY 2016-17 and for FY 2017-18 has been projected as under:

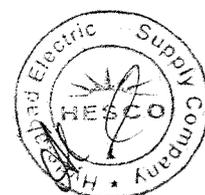
Description	Unit	FY 2015-16	FY 2016-17	FY 2017-18
Units Purchased	[Gwh]	5,046	5,359	5,627
Energy Charges	Rs. in [M]	23,735	28,196	28,842
Capacity Charges	Rs. in [M]	15,192	22,356	23,884
UOSC	Rs. in [M]	1,551	2,022	2,243
Market Operation Fee	Rs. in [M]	-	-	25
Total	Rs. in [M]	40,478	52,574	54,995
PPP	[Rs./Kwh]	8.02	9.80	9.77

ADJUSTMENT MECHANISM: As per existing mechanism of variation in Use of System Charges, Capacity Charges, T&D Losses, Extra or Lesser Purchases, variable O&M etc.

4.2 DISTRIBUTION MARGIN

The average Distribution Margin (DM) for the FY 2016-17 and FY 2017-18 is based on the following formula, keeping in view of the actual results, where ever required.

$$\text{Avg. D. Margin} = \frac{\text{O\&M} + \text{Provision for Bad Debts} + \text{Depreciation} + \text{RORB} - (\text{Other income})}{\text{Total Unit Sales}}$$



The average distribution margin of HESCO at Rs.6.34/Kwh for the FY 2016-17 based on actual/un-audited results and Rs.3.99/kwh for the FY 2017-18 based on projected figures worked out as under:

[Rs.in Million]			
Sr.#	Description	FY 2016-17	FY 2017-18
1	Return on Net Fixed Assets in Operation (RRB * Profit Rate Base) @ 11.83% as per last approved rate of NEPRA	2,167	2,534
2	O&M	9,151	10,726
3	Depreciation	1,329	1,443
4	Provision for bad debts	10,955	692
5	Advance Tax	341	883
6	Other Income	(381)	(565)
7	P.M Assistance package to families of employees who die in service	-	758
8	Distribution Margin Cost	23,562	16,471
9	Sales Volume (Gwh)	3,718	4,128
10	Average Distribution Margin (8/9) Rs./Kwh	6.34	3.99

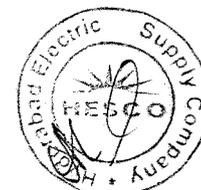
4.2.1 O&M Cost:

Based on inflation adjustments to HESCO'S operating expenses from the latest available actual data as well as last three years average and increasing pattern of actual expenditure in the following major heads for.

4.2.2 Pay and Allowances:

In pursuance of the Govt. announcement in the budget regarding revised pay scales, 10% increase in salary of employees and other benefit, impact of annual increment and financial impact of new recruitment (only in FY 2017-18), a budgetary requirement is estimated as follows:

[Rs. In Million]				
Description	Expenditure FY 2015-16 (Audited)	Expenditure FY 2016-17 (Un-Audited)	Proposed FY 2017-18	(Inc)/Dec Amount
Salary & Other Benefits	3,903	4,230	4,900	(670)
Post-Retirement Benefits	2,833	3,496	3,846	(350)
Total	6,736	7,726	8,745	(1,019)



4.2.3 Repair and Maintenance:

- The repair & maintenance is necessary for smooth operational of HESCO due to following reasons.
- Replacement of Distribution Transformers, on account of over load.
- Replacement of distribution lines due to rust and old lines.
- Repair & Maintenance of grid stations, offices, building and colonies due to damages occurred during flood & rains.
- Keeping in mind above facts, Repair & Maintenance cost for FY 2016-17 based on actual/un-audited and for FY 2017-18 based on projected figures is as follows:

FY 2015-16 Expenditure Audited	FY 2016-17 Expenditure [Un-Audited]	FY 2017-18 Projected Expenditure
Rs.(M)	Rs.(M)	Rs.(M)
680	690	1080

4.2.4 Travelling Allowance:

- Traveling expenses are related with the operational duties on regular basis as per policy such as regular vigilance, maintenance, meter reading, electricity bills distribution, recovery campaigns, disconnection of defaulters, attending complains etc.
- From total employees about 60% technical staff avail the T.A on frequent basis and 40% admin/supervisory staff avail T.A on requirement basis.
- Keeping in mind above facts, Travelling Expenses for FY 2016-17 based on actual/un-audited and for FY 2017-18 based on projected figures is as follows:

FY 2015-16 Expenditure Audited	FY 2016-17 Expenditure [Un-Audited]	FY 2017-18 Projected Expenditure
Rs.(M)	Rs.(M)	Rs.(M)
213	278	300



4.2.5 Transportation Charges :

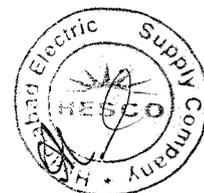
- The transportation charges include repair and maintenance of vehicles, POL and annual renewal of registration fees. The utility vehicles are very old they have almost utilized their life. Due to old and deteriorated distribution network of HESCO which is spread in scattered areas, expenditures in this head are increasing day by day.
- Keeping in mind above facts, Transportation Expenses for FY 2016-17 based on actual/un-audited and for FY 2017-18 based on projected figures is as follows:

Head of Account	[Rs. In Million]	
	FY 2016-17 Expenditure [Un-Audited]	FY 2017-18 Expenditure Projected
Vehicle Expense - Repairs	31.87	60
Vehicle Expenses - Fuel and Oil	187.98	200
Vehicle Expenses - License & Ins.	0.81	0.65
Total	220.66	260.65

4.2.6 Other Miscellaneous Expenditures:

- Postage, telephone, PEPCO Supervisory charges, Software License Fee, NEPRA License & Tariff petition Fee, Insurance charges, Professional fees to lawyers, Photostat charges, cleaning material, office stationery, and others Miscellaneous charges are included in this head of expenditure.
- Keeping in mind above facts, Other Expenses for FY 2016-17 based on actual/un-audited and for FY 2017-18 based on projected figures is as follows:

Head of Account	[Rs. In Million]	
	FY 2016-17 Expenditure [Un-Audited]	FY 2017-18 Expenditure Projected
Other Expenses	237	339



Based on above details the O&M expenditure for FY 2016-17 and FY 2017-18 is as under:

Description	[Rs. In Million]	
	FY 2016-17 Expenditure [Un-Audited]	FY 2017-18 Projected
Salaries & Other Benefits	7,726	8,745
Maintenance Expenses	690	1,080
T.A Expenses	278	300
Vehicle Expenses	221	261
Other Expenses	237	339
P.M Assistant Package	--	758
Total	9,151	11,484

4.3 Depreciation:

The depreciation is calculated on the basis of: (i) the value of existing assets; plus (ii) Provisional/Estimated addition in assets. The figures for depreciation worked out for FY 2016-17 Rs. 1,329 (M) based on actual/un-audited figures and FY 2017-18 Rs. 1,443 (M) based on projected figures.

4.4 Return on Rate Base (RORB):

The calculation of Rate Base is given as under:

$$\text{RORB} = \text{Rate Base} \times \text{WACC}$$

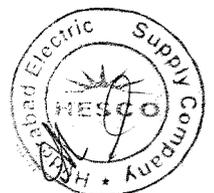
Where:

$$\text{Rate Base} = \text{Regulatory Asset Base}$$

$$\text{Regulatory Asset Base} = \text{Net Fixed Assets in Operations} + \text{Additions during the year} \\ - \text{Deferred Credits (assets not financed by HESCO)}$$

And

$$\text{WACC} = \text{Weighted Average Cost of Capital has been taken as determined by NEPRA in its determination dated 07.04.2015 i.e. 17.45% (post tax).}$$



The working of Rate Base is tabulated below:

Description	Unit	FY 2016-17	FY 2017-18
		Un-Audited	Projected
Gross Fixed Assets in Operation - Opening Balance	[MIn Rs]	36,011	38,848
Addition in Fixed Assets	[MIn Rs]	2,837	3,263
Gross Fixed Assets in Operation - Closing Balance	[MIn Rs]	38,848	42,110
Less: Accumulated Depreciation	[MIn Rs]	16,365	17,808
Net Fixed Assets in Operation	[MIn Rs]	22,483	24,303
Add: Capital Work In Progress - Closing Balance	[MIn Rs]	15,027	16,870
Investment in Fixed Assets	[MIn Rs]	37,510	41,173
Less: Deferred Credits	[MIn Rs]	16,835	19,004
Regulatory Assets Base	[MIn Rs]	20,675	22,169
Average Regulatory Assets Base	[MIn Rs]	18,321	21,422
Rate of Return	[%age]	11.83%	11.83%
Return on Rate Base	[MIn Rs]	2,167	2,534

4.5 Provision for Bad Debts:

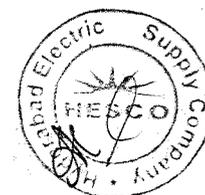
The socio-economic condition of the consumers of HESCO's area of service is very poor. The overall recovery position of consumer-end tariff of HESCO for the FY 2016-17 is 95.20% i.e. the Govt. recovery is 234.40% and Pvt. is 72.0%. Keeping in view of above and compliance of international accounting standard HESCO has to make provision of trade debts on the basis of its age. The amount on account of provision for bad debts is Rs. 10,955 (M) for FY 2016-17 based on actual/un-audited figures and Rs. 692 (M) for FY 2017-18 based on projected figures.

4.6 Advance Income Tax:

The HESCO has paid advance income tax in FY 2016-17 Rs. 341 (M) after the amendment in section 113 of Income Tax Ordinance as per Finance Bill 2016. Rs. 883 (M) has been projected for FY 2017-18.

4.7 Other Income:

An amount of Rs. 381 (M) for FY 2016-17 based on actual/un-audited figures and Rs. 565 (M) based on projected figures has been worked out for other income.



4.8 P.M Assistance Package to families of employees who die in service:

The Government of Pakistan announced the assistance package to the families of employees who die in service vide Cabinet Secretariat O.M No.8/10/2013-E-2 (Pt) dated 4th December 2015 and the same has been approved by PEPCO circulated vide O.M Ref.# GM(HR)/HRD/A-332-4050-75 dated 4-11-2016 with effect from 9th February 2015. The financial implication of this package has been calculated from effective date to October 2017 on actual basis of 157 employees has been worked out Rs. 758.6 (M) that may be allowed.

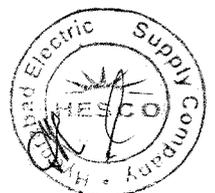
5 DEVELOPMENT/INVESTMENT PLAN:

The investment program of the Company in the 6th STG, ELR and DOP is as under:

Project	[Rs. In Million]	
	Expenditure FY 2016-17	Projected FY 2017-18
DOP	254	615
ELR	592	602
6th STG	861	2,200
ADB	1,201	2,785
ERP	0	200
CIS Application	0	143
Others (Village Electrification and Deposit Work)	728	764
Total	3,636	7,309

5.1 Financing:**5.1.1 Table - (A) (Own Resources)**

Project	[Rs. In Million]	
	Expenditure FY 2016-17	Projected FY 2017-18
DOP	254	615
ELR	592	602
6th STG	861	2,200
ERP	0	200
Customer Information System (CIS)	0	143
Total	1,707	3,760



5.1.2 Table - (B) Foreign Loan/Consumer contribution

Project	[Rs. In Million]	
	Expenditure FY 2016-17	Projected FY 2017-18
ADB - Trench-I & II	311	915
ADB - Trench-III	526	1,300
ADB - Trench-IV	364	570
Village Electrification/Deposit Work	728	764
Total	1,929	3,549

5.2.1 Objectives of DOP Project:

The objectives of this Distribution of Power Expansion Project are to improve the:

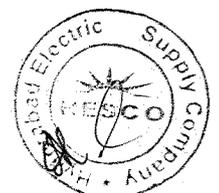
- Reliability of the system
- Stability of power supply
- Overloaded system
- Quality and safety of the system

5.2.2 Scope of Work for FY 2016-17:

- New HT Line
- New Transformers
- 11KV Capacitors
- 11KV Panels
- New LT Lines
- Length of New LT Line
- Overhead
- Escalation
- T&P

5.2.3 Scope of Work for FY 2017-18:

- **11 KV Feeders, LT/HT Lines**
 - Rehabilitation of 11kv Haji Appan
 - Bifurcation of 11KV City-3 Feeder
 - Rehabilitation of 11KV Bashirabad Branch 11KV Kachelo feeder emanating from 66KV Digri G/S
 - Rehabilitation of 11KV Jandalkot feeder
 - Rehabilitation of 11KV OPH-2 feeder
 - Shifting & Area Planning of 11kv Naronkot & 11kv Qasimabad Feeder
 - Shifting of 11KV Katchelo, Naukot, Deh-170, Dumbalo and City Feeder to be shifted from 66KV to 132 G/S Digri
 - Bifurcation of 11KV City Feeder, Matli & Shifting of 11kv Feeders Omni, Omni-I, Omni-II, Channel & Pirwah 66KV Matli to 132 G/S Matli
 - Rehabilitation of 11kv Bannu and Janan Soomro Branch on 11KV Bannu Feeder
 - 11kv Seerani along with 11kv Golarchi feeder
 - Rehabilitation 11kv Nawazabad
 - Total 60 Nos HT/LT proposals will increase 20.78 km HT lines, 40.42 km LT lines and reconductoring 35.53 km LT lines.



• **Civil Works Construction**

- Construction of Operation Sub-Divisions
- Construction of Civil Sub-Divisions, N.Shah and Mirpur Khas
- Operation Division Umerkot & Garikhata Hyderabad
- Operation Circle Mirpurkhas including Computer Centre & Operation Circle at Hyderabad
- Construction Division I ,II & elr Divsion at Hyderabad
- Construction Sub-Division Hyderabad, Kotri , Shahdadpur & Mirpurkhas
- Deputy Manager Store Hyderabad & Assistant Manager Store office Sanghar
- HESCO House Hyderabad
- Construction Residential Cat-II Mirpurkhas , Digri, Badin ,Thatta ,Sanghar Sehwan
- Construction Residential Cat-III Umerkot ,N.Shah , Sanghar , Pithoro & T.M Khan
- Construction Residential Cat-IV Umerkot, Digri , Badin, Tando Allahyar, T.M Khan Sanghar & Sehwan
- Construction Residential Cat-V Digri , Golarchi , Nawabshah , T.M Khan , Matli , Sehwan, Thatta & Sanghar
- Construction of warehouse Hyderabad , Sanghar & Nawab shah
- Construction of PCC Platform at Hyderabad Sanghar & Nawabshah
- Construction of 1 No Room for Pesh Imam & Under Ground water Tank for SDO Office as well for Masjid at Sub-Division office Jamshoro
- Construction of Matteled Road Old Power House T.M Khan & Sehwan
- R.C.C Parking Shade for long Vehicle at R/Store Hyd, Operation Division Qasimabad. Phulleli , Kotri & N.Shah

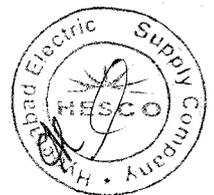
5.3.1 Objectives of ELR Project:

The objectives of the Distribution Rehabilitation Project are as under:

- Energy loss Reduction
- Improvement in Quality of Supply
- Reduce Cost of Operation and Maintenance
- Improve Life of Equipment

5.3.2 Scope of Work for FY 2016-17:

- New HT Line
- Reconductoring HT Line
- Rehabilitation of Coastal Areas Feeders
- Replacement of Over Loaded T/F
- New/Additional T/F
- Energy Meters (Statics)
- Replacement of 11KV Panels
- 11 KV Capacitors
- New LT Lines
- ABC With Allied Material
- ABC Cables (M/S TYCO)
- ABC Cables (M/S GEL)



5.3.3 Scope of Work for FY 2017-18:

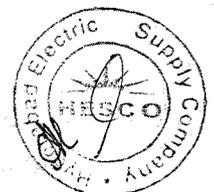
Scope of 11 KV	33 No
New HT Line	114.50 KM
Reconductoring HT Line	50.85 KM
Total	165.35 KM
Scope of 11 KV Costal Area	05 No
New LT Line	7.00 KM
Reconductoring LT Line	75.00 KM
Total	82.00 KM
11 KC Capacitors	15 No
11 KV Panels	21 No
Scope of work for LT Line	120 No
New LT Line	125 KM
Reconductoring HT Line	232 KM
Total	357 KM
Scope of Work for ABC	40 No
New LT Line	54 KM

5.4.1 Objectives of STG Project:

The objectives of this project are to give relief to the existing overload system and to meet future expansion in HESCO area.

5.4.2 Scope of Work for FY 2016-17:

- Shaikh Bhirkio 10/13 MVA PT/F
- Matli with feeding Transmission Line 20/26 MVA PT/F 2 KM T/Line
- 132 kVMirpur Khas Augmentation of 13 MVA P.T.F with 40 MVA
- 66 kV Mithi Aug. with 13 MVA P.T.F in place of 6.3
- 132 kV Nawab Shah-I Augmentation of 26 with 40 MVA Power T/s
- 132 kV Sakrand Augmentation of 13 MVA P.T.F with 26 MVA
- 132 kV Phulleli Augmentation of 20/26 with 40 MVA P.T.F
- 132 kV Shahpur Chakar Augmentation of 13 MVA P.T.F with 26 MVA
- 132 kV NTPS Augmentation of 20/26 with 40 MVA P.T.F
- 132 kV Kohsar Augmentation of 20/26 with 40 MVA P.T.F
- 132 kV Kandhari Extension with 13 MVA P.T.F
- 132 kV Nooriabad Extension with 13 MVA P.T.F
- 132 kV Khipro Extension with 6.3 MVA P.T.F
- 132 kV Mirwah Gorchani Extension with 13 MVA P.T.F
- 132 kV Nawabshah-II Extension with 13 MVA P.T.F
- Tando Ghulam Ali along-with feeding Transmission Line 20/26 MVA PT/F & 31.15KM T/Line
- Digri along-with feeding Transmission Line 20/26 MVA PT/F & 26.1 KM T/Line
- Tando Jaan Muhammad along-with feeding Transmission Line 20/26 MVA PT/F & 15.7KM T/Line
- 2nd circuit stringing from T.M Khan Road – T.M Khan And T. M. Khan - Matli
- Re-modeling of New Jamshoro – Old Jamshoro circuit I&II DC 3.5



5.4.3 PSDP (STG) WORKS 2017-18 (PROPOSED)

- **Grid Station**

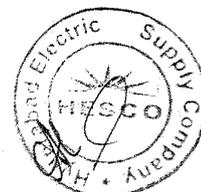
- New 132 kV Grid Station River Bund along with Feeding T/Line Hyderabad
- New 132 kV Grid Station Mirpur Khas-2 along with feeding T/Line
- New 132 kV Grid Station Bhit Shah along-with Transmission Line
- 220/132KV Hala Rd. – Hala Transmission Line along-with 02 No. Line Bays
- 132KV T. Jan Muhammad - 132KV Noukot Transmission Line along-with 02 No. Line Bays
- New 132 kV Grid Station Kotri Site-2 along with Feeding T/Line Hyderabad
- New 132KV Grid Station Sabzi Mandi Hyderabad along with Transmission Line
- New 132 kV Grid Station Jam Nawaz Ali along with feeding T/Line

- **Transmission Lines**

- 132kV D/C Nooriabad - Jamshoro Old Transmission Line with L/Bays
- 132kV SDT Sujawal - Golarchi Transmission Line
- 2nd Circuit Stringing, In / Out arrangement at 132kV Grid Station Chamber
- 132kV D/C Hyd. By Pass - Qasimabad (existing) grid station
- 132 SDT Sakrand - Nawab Shah-I
- Rehabilitation of 132kV NTPS - T.M Khan Transmission Line
- 132KV Grid Station Daulatpur
- 132KV Shalmani - Sehwan T/Line
- 132KV Jhampir - Thatta T/Line
- 132KV Kotri - Jhampir T/Line
- 132KV Bhulri Shah Karim - Sujawal T/Line
- 132KV Thatta - Sujawal T/Line
- 132KV T.M.Khan Grid Station
- Construction of 6 No.132KV Circuits from New Mirpur Khas Grid Station of NTDC to HESCO network
- Construction of new transmission network in Wind Corridor

5.4.4 Five Years rolling IGTDP

Since HESCO is requesting the tariff for two years, hence the actual/un-audited expenditure has been requested for FY 2016-17 and projected plan for FY 2017-18 has only been mentioned.



6 SUMMARY OF REVENUE REQUIREMENT:

The revenue requirement as explained in detail above is summarized in the table below:-

Description	FY 2016-17		FY 2017-18	
	[Rs.in Million]	Rs./kWh	[Rs.in Million]	Rs./kWh
Power Purchase Cost	52,574	14.14	54,995	13.32
Distribution Margin	23,562	6.34	16,471	3.99
Prior Year Adjustment	19,771	4.76	--	--
Total	95,907	25.24	71,465	17.31

7 PRAY:

- **Consumer-End Tariff:**

1. It is prayed that in view of above discussions the total revenue requirement of Rs. 95,907 (M) having average tariff rate for the FY 2016-17 at Rs. 25.24/Kwh and Rs. 71,465 (M) having average tariff rate for the FY 2017-18 at Rs. 17.31/Kwh, may be allowed.
2. It is prayed that the T&D Losses @ 30.62% for FY 2016-17 and 26.63% for FY 2017-18 may be allowed.
3. It is prayed that the investment of Rs. 3,759 (M) for FY 2016-17 and Rs.7,439 (M) for FY 2017-18, as per detail mentioned above may be allowed.
4. Any other benefit authority may deemed right may be allowed.


(RAHAM ALI OTHO)
CHIEF EXECUTIVE OFFICER



STANDARD PETITION FORMATS FOR DISTRIBUTION COMPANIES

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FORM - 1

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Company Statistics

		FY 2015-16	FY 2016-17
		Actual	Actual/Provisional
Peak demand during FY	MW	1,172	1,266
Number of Consumers	Nos.	1,010,160	1,044,505
Area	Sq. K.M	70,458	70,458
Circles	Nos.	4	4
Divisions	Nos.	15	15
Sub Divisions	Nos.	67	68
Length of Feeders	KM	27,850	28,623
Number of Feeders	Nos.	436	470
Average Length of Feeders	KM	64	61
Maximum Length of Feeder	KM	423	423
Minimum Length of Feeder	KM	1	1
New Connections	Nos.	33,272	34,345
Length of High Voltage Transmission lines (132 kV)	KM	2,158	2336
Length of STG lines (66kV)	KM	957	957
Length of lines (11kV)	KM	27,850	28,623
Length of Low Voltage Distribution lines (400 V)	KM	14,833	14,926
Number of HV transformers (132/11KV)	Nos.	87	92
Number of burnt down HV transformers	Nos.	N.A	-
Number of STG transformers (132/66KV)	Nos.	5	5
Number of burnt down STG transformers	Nos.	N.A	-
Number of STG transformers (66/11KV)	Nos.	22	23
Number of burnt down STG transformers	Nos.	N.A	-
Number of LV transformers	Nos.	35,232	36,372
Number of burnt down LV transformers	Nos.	900	1,224

	Strength		Cost (Rs. in M)	
	FY 2015-16	FY 2016-17	FY 2015-16	FY 2016-17
	Actual	Actual/Provisional	Actual	Actual/Provisional
Number of Employees	9,265	8,784	6,731	7,726
A Qualified Professionals	322	315	234	277
Engineers	246	236	179	208
Others	76	79	55	69
B Staff	8,943	8,469	6,497	7,449
Technical	5,322	4,535	3,867	3,989
Clerical	851	686	618	603
Non Technical	2,770	3,248	2,012	2,857

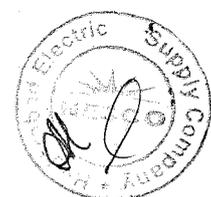


FORM - 2

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Profit & Loss Statement

		FY 2015-16	FY 2015-16	FY 2016-17
		Determined	Audited	Actual/un-Audited
Power Balances				
Units Received	[MkWh]	5,568	5,085	5,359
Units Lost	[MkWh]	1,258	1,346	1,641
Units Lost	[%age]	22.59%	26.47%	30.62%
Units Sold	[MkWh]	4,310	3,739	3,718
Revenue				
Sales Revenue	[Mln Rs]	52,204	33,816	34,909
Subsidy	[Mln Rs]	-	3,890	4,690
Fuel Price Adjustment	[Mln Rs]	-	-	-
Total Sales Revenue	[Mln Rs]	52,204	37,706	39,599
Rental & Service Income	[Mln Rs]	-	-	-
Amortization of Def Credits	[Mln Rs]	-	674	744
Other Income	[Mln Rs]	1,323	1,821	381
Total Revenue	[Mln Rs]	53,527	40,201	40,725
Operating Cost				
Power Purchase Cost	[Mln Rs]	49,664	42,728	52,574
O&M Expenses	[Mln Rs]	6,169	8,132	9,151
Depreciation	[Mln Rs]	1,235	1,235	1,329
Amortization	[Mln Rs]	-	-	-
Provision for Bad Debt	[Mln Rs]	-	15,322	10,955
Total Operating Cost	[Mln Rs]	57,068	67,417	74,009
EBIT	[Mln Rs]	(3,541)	(27,216)	(33,284)
Financial Charges	[Mln Rs]	-	-	-
EBT	[Mln Rs]	(3,541)	(27,216)	(33,284)
Tax	[Mln Rs]	-	-	341
EAT	[Mln Rs]	(3,541)	(27,216)	(33,625)
WPPF	[Mln Rs]	-	-	-
Profit for the period	[Mln Rs]	(3,541)	(27,216)	(33,625)



HYDERABAD ELECTRIC SUPPLY COMPANY LTD.
Profit & Loss Statement (FY 2015-16)

	Jul-15	Aug-15	Sep-15	Q-1	Oct-15	Nov-15	Dec-15	Q-2	Jan-16	Feb-16	Mar-16	Q-3	Apr-16	May-16	Jun-16	Q-4	Total
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual								
Power Balances																	
Units Received	540	535	500	1,576	477	336	295	1,103	288	274	362	925	419	516	548	1,482	5,085
Units Lost	143	178	130	451	135	47	56	218	49	71	116	205	123	176	147	445	1,320
Units Sold	397	358	370	1,124	357	289	239	885	239	203	246	719	296	340	401	1,037	3,765
Revenue																	
Sales Revenue	2,818	2,818	2,818	8,454	2,818	2,818	2,818	8,454	2,818	2,818	2,818	8,454	2,818	2,818	2,818	8,454	33,816
Subsidy	324.16	324	324	972	324	324	324	972	324	324	324	972	324.16	324.16	324.16	972	3,890
Fuel Price Adjustment	3,142	3,142	3,142	9,427	3,142	3,142	3,142	9,427	3,142	3,142	3,142	9,427	3,142	3,142	3,142	9,427	37,706
Rental & Service Income	56	56	56	169	56	56	56	169	56	56	56	169	56	56	56	169	674
Amortization of Def Credits	152	152	152	455	152	152	152	455	152	152	152	455	152	152	152	455	1,821
Other Income	3,350	3,350	3,350	10,050	3,350	3,350	3,350	10,050	3,350	3,350	3,350	10,050	3,350	3,350	3,350	10,050	40,201
Operating Cost																	
Power Purchase Cost	3,759	3,642	3,267	10,668	4,133	3,346	3,139	10,619	3,144	2,408	3,671	9,223	3,192	3,773	5,253	12,218	42,728
O&M Expenses	678	678	678	2,033	678	678	678	2,033	678	678	678	2,033	678	678	678	2,033	8,132
Depreciation	103	103	103	309	103	103	103	309	103	103	103	309	103	103	103	309	1,235
Amortization	1,277	1,277	1,277	3,830	1,277	1,277	1,277	3,830	1,277	1,277	1,277	3,830	1,277	1,277	1,277	3,830	15,322
Provision for Bad Debt	5,816	5,700	5,325	16,840	6,191	5,404	5,196	16,791	5,202	4,465	5,729	15,395	5,249	5,831	7,310	18,391	67,417
Total Operating Cost	(2,466)	(2,198)	(1,823)	(6,487)	(2,689)	(1,902)	(1,695)	(6,285)	(1,700)	(963)	(2,227)	(4,890)	(1,748)	(2,329)	(3,809)	(7,885)	(27,216)
EBT	(2,466)	(2,198)	(1,823)	(6,487)	(2,689)	(1,902)	(1,695)	(6,285)	(1,700)	(963)	(2,227)	(4,890)	(1,748)	(2,329)	(3,809)	(7,885)	(27,216)
Financial Charges																	
EBT	(2,466)	(2,198)	(1,823)	(6,487)	(2,689)	(1,902)	(1,695)	(6,285)	(1,700)	(963)	(2,227)	(4,890)	(1,748)	(2,329)	(3,809)	(7,885)	(27,216)
Tax																	
EAT	(2,466)	(2,198)	(1,823)	(6,487)	(2,689)	(1,902)	(1,695)	(6,285)	(1,700)	(963)	(2,227)	(4,890)	(1,748)	(2,329)	(3,809)	(7,885)	(27,216)
WPPF																	
Profit for the period	(2,466)	(2,198)	(1,823)	(6,487)	(2,689)	(1,902)	(1,695)	(6,285)	(1,700)	(963)	(2,227)	(4,890)	(1,748)	(2,329)	(3,809)	(7,885)	(27,216)

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.
Profit & Loss Statement FY 2016-17 (Projected)

	Jul-16	Aug-16	Sep-16	Q-1	Oct-16	Nov-16	Dec-16	Q-2	Jan-17	Feb-17	Mar-17	Q-3	Apr-17	May-17	Jun-17	Q-4	Total
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual								
Power Balances																	
Units Received	585	520	529	1,635	490	348	322	1,160	278	275	370	923	452	564	626	1,642	5,359
Units Lost	208	184	181	574	161	68	87	317	49	41	125	214	143	198	196	537	1,641
Units Sold	377	336	348	1,061	328	281	234	843	229	234	245	709	309	366	430	1,105	3,718
Revenue																	
Sales Revenue	4,808	4,778	4,909	14,932	4,685	4,146	3,619	12,450	3,562	3,614	3,750	10,936	4,469	5,117	5,836	15,422	34,909
Subsidy	2,068	1,843	1,906	5,818	1,798	1,538	1,284	4,621	1,256	1,282	1,347	3,885	1,694	2,007	2,334	6,055	4,590
Fuel Price Adjustment	7,312	6,622	6,816	20,750	6,483	5,685	4,904	17,071	4,818	4,895	5,098	14,811	6,164	7,124	8,190	21,477	39,599
Rental & Service Income	62	62	62	186	62	62	62	186	62	62	62	186	62	62	62	186	744
Amortization of Def Credits	32	32	32	95	32	32	32	95	32	32	32	95	32	32	32	95	381
Other Income	7,406	6,715	6,910	21,031	6,577	5,778	4,997	17,352	4,912	4,989	5,191	15,083	6,257	7,218	8,284	21,759	40,725
Operating Cost																	
Power Purchase Cost	4,808	4,050	4,163	13,020	4,859	3,380	3,888	12,116	4,186	3,288	4,401	11,874	4,392	5,321	5,840	15,553	52,574
O&M Expenses	703	763	763	2,288	763	763	763	2,288	763	763	763	2,288	763	763	763	2,288	9,151
Depreciation	111	111	111	332	111	111	111	332	111	111	111	332	111	111	111	332	1,322
Amortization	913	913	913	2,739	913	913	913	2,739	913	913	913	2,739	913	913	913	2,739	10,955
Provision for Bad Debt	6,594	5,836	5,949	18,379	6,645	5,166	5,674	17,485	5,973	5,074	6,187	17,233	6,178	7,107	7,626	20,911	74,009
Total Operating Cost	844	911	992	2,747	(36)	644	(645)	(38)	(1,029)	(53)	(964)	(2,045)	111	142	690	942	(33,284)
EBT	844	911	992	2,747	(36)	644	(645)	(38)	(1,029)	(53)	(964)	(2,045)	111	142	690	942	(33,284)
Tax	295.40	318.96	347.20	962	12.77	225.38	225.79	645	18.51	37.29	37.29	(716)	38.79	49.72	241.35	330	562
EAT	549	592	645	1,786	(24)	419	(419)	(24)	(669)	(34)	(626)	(1,329)	72	92	448	613	1,044
WPPF																	
Profit for the period	549	592	645	1,786	(24)	419	(419)	(24)	(669)	(34)	(626)	(1,329)	72	92	448	613	1,044



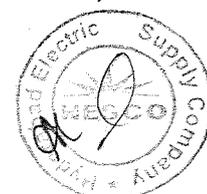
FORM - 4

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Balance Sheet

[Rs. in Million]

Description	FY 2014-15	FY 2015-16	FY 2016-17
	Audited As on 30.06.15	Audited As on 30.06.16	Un-Audited As on 30.06.17
Intangible Fixed Assets	-	-	-
Net Fixed Assets in Operations	19,622	20,975	22,483
Total Net Fixed Assets in Operations	19,622	20,975	22,483
Capital Work in Progress	11,475	13,659	15,027
Long Term Loans to Employees	23	19	15
Current Assets			
Stores & Spares	1,109	2,322	2,734
Net Trade Debts	29,638	30,021	24,140
Advances, Prepayments, Other Receivables	22,357	17,734	15,060
Tariff Subsidy (Receivable from GoP)	-	-	-
Receivable from Associated Companies	24,923	25,989	30,226
Taxation Net	505	857	1,066
Cash & Bank Balances	3,284	3,309	4,399
Total Current Assets	81,817	80,232	77,624
Total Assets	112,937	114,884	115,149
Subscribed Equity	71,521	71,521	71,521
Unappropriated Profit/(Loss)	(107,239)	(131,793)	(163,982)
Total Equity	(35,718)	(60,272)	(92,461)
Long Term Liability			
Security Deposits	1,317	1,502	1,662
Employee Retirement Benefits	23,548	22,818	24,621
Deferred Credits	11,228	15,582	16,835
Receipts against deposit works and connections	6,064	3,084	2,402
Total Long Term Loan	3,767	4,040	4,930
Total Long Term Liability	45,923	47,025	50,450
Current Liability			
Current Maturity on Long Term Loans	1,372	1,928	2,025
Subsidy Received in Advance from GoP	-	-	-
Due to Associated Companies	94,022	116,314	141,584
Provision for Taxation	-	-	-
Accrued Mark-up	2,904	3,824	4,867
Creditors, Accrued and Other Liabilities	4,433	6,064	8,682
Total Current Liability	102,731	128,131	157,159
Total Liabilities and Commitments	148,655	175,156	207,609
Total Liabilities and Equity	112,937	114,884	115,148



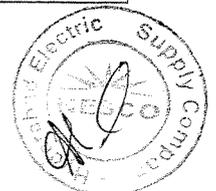
FORM - 5

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Cash Flow Statement

[Rs. in Million]

		FY 2014-15 Audited as on 30th Jun-15	FY 2015-16 Audited as on 30th Jun-16	FY 2016-17 Un-Audited as on 30th Jun-17
Average Monthly Demand Index (MDI)	[MW]	1.16	1.17	1.33
Units Purchased	[GWh]	5,514	5,085	5,359
Transmission Losses (132 kV)	[GWh]	1,041	966	1,030
Distribution Losses	[GWh]	454	379	611
Units Sold to Customers	[GWh]	4,020	3,739	3,718
Average Tariff Required	[Rs/unit]			25.24
Average Tariff Existing	[Rs/unit]	13.05	13.05	13.05
	[Rs/unit]			
Revenue from Sales	[Rs. in M]	33,740	33,701	34,218
Collection from Required	[%]	97%	96%	100%
Inflows from Operations				
Collection from Sales	[Rs. in M]	32,603	32,413	42,087
Total Inflows from Operations		32,603	32,413	42,087
Outflow from Operations				
Payment for electricity (to CPPA)	[Rs. in M]	24,784	24,781	34,442
Distribution Service Cost (=DMC)	[Rs. in M]	7,819	7,632	7,645
Total Outflow from Operations		32,603	32,413	42,087
Surplus/Deficit from Operations		-	-	-
Inflows from Other Sources				
Capital Contributions	[Rs. in M]	537	747	726
Consumer Security Deposits	[Rs. in M]	130	179	155
Other Incomes	[Rs. in M]			
GOP Subsidy (Actual and Estimated)	[Rs. in M]	11,092	3,203	1,170
Long Term Loan / Redeemable Capital	[Rs. in M]	-	-	-
Loan receipts from ADB	[Rs. in M]	766	816	1,201
Total Inflows from Other Sources	[Rs. in M]	12,525	4,946	3,251
Outflow Others				
Financial Charges	[Rs. in M]	-	-	-
Repayment of Long Term Loans	[Rs. in M]	-	-	-
Investment Program (Loan Disbursement)	[Rs. in M]	766	816	1,201
Investment Program (Own Sources)	[Rs. in M]	537	747	726
GOP Subsidy (Actual and Estimated) to CPPA	[Rs. in M]	11,092	3,203	1,170
Total Outflow Others	[Rs. in M]	12,395	4,766	3,097
Surplus/Deficit Others	[Rs. in M]	130	179	155
Total Inflows (Operations + Others)	[Rs. in M]	45,128	37,359	45,338
Total Outflows (Operations + Others)	[Rs. in M]	44,998	37,179	45,184
Opening Balance	[Rs. in M]	2,569	2,700	2,879
Surplus/Deficit for Fiscal Year	[Rs. in M]	130	179	155
Deficit from Financing/Loans	[Rs. in M]			
Closing Balance	[Rs. in M]	2,700	2,879	3,034



FORM - 6

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Power Purchase [Actual For the Last Corresponding Period]

	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Total Provisional
	Actual												
Demand & Energy													
Units Received	540.21	535.18	499.92	471.84	335.58	294.84	287.87	274.27	362.48	419.01	515.55	547.92	5,084.66
MDI	1.26	1.32	1.33	1.27	1.12	0.96	0.92	0.89	1.15	1.14	1.38	1.36	1.17
Energy Purchase Price	4.58	4.30	3.88	5.81	5.61	5.85	6.82	3.93	5.54	3.96	3.76	4.33	4.87
Capacity Purchase Price	919.39	911.35	897.81	989.42	1,205.71	1,370.20	1,150.68	1,370.29	1,319.32	1,221.99	1,207.06	1,994.94	1,213.18
Transmission Charge	102.43	102.43	102.43	102.43	102.43	102.43	126.75	126.75	126.75	126.75	126.75	126.75	111.59
Power Purchase Cost													
Energy Charge	2,476.14	2,303.38	1,940.28	2,741.58	1,882.75	1,725.21	1,954.54	1,078.23	2,008.88	1,657.95	1,937.13	2,372.28	24,088.35
Capacity Charge	1,153.89	1,203.58	1,191.12	1,261.03	1,349.04	1,315.44	1,065.59	1,217.00	1,516.68	1,389.97	1,661.75	2,708.62	17,080.71
Transmission Charge	128.56	135.28	135.89	130.55	114.61	98.34	117.05	112.57	145.71	144.17	174.50	172.09	1,608.31
Adjustment **													
Total Operating Cost	3,758.58	3,642.24	3,267.29	4,133.16	3,346.40	3,138.98	3,144.17	2,407.81	3,671.27	3,192.09	3,773.38	5,253.00	42,728.36

FORM - 6 (A)

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Power Purchase [Projected]

	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Total Actual
	Actual												
Demand & Energy													
Units Received	585.50	520.18	529.27	489.54	348.27	321.80	277.70	275.03	370.35	451.67	564.28	625.69	5,359.29
MDI	1.38	1.22	1.38	1.51	1.19	1.13	1.09	1.09	1.29	1.48	1.47	1.72	1.33
Energy Purchase Price	4.62	4.22	3.93	5.16	3.94	6.55	8.60	5.16	6.20	5.59	6.00	5.10	5.42
Capacity Purchase Price	1,399.83	1,393.37	1,381.29	1,420.06	1,555.16	1,447.69	1,527.74	1,586.78	1,499.20	1,132.54	1,190.76	1,412.95	1,412.28
Transmission Charge	126.75	126.75	126.75	126.75	126.75	126.75	126.75	126.75	126.75	126.75	126.75	126.75	126.75
Power Purchase Cost													
Energy Charge	2,707.50	2,197.08	2,077.47	2,524.91	1,373.52	2,106.65	2,385.43	1,418.88	2,295.13	2,526.32	3,385.14	3,193.79	28,195.82
Capacity Charge	1,925.75	1,697.98	1,910.30	2,142.39	1,855.22	1,637.97	1,559.18	1,730.53	1,941.31	1,678.03	1,749.64	2,427.98	22,556.30
Transmission Charge	174.37	154.46	175.29	151.22	151.21	143.41	137.66	138.23	164.13	187.80	186.24	217.81	2,021.82
Adjustment **													
Total Power Purchase Cost	4,807.63	4,049.53	4,163.07	4,858.53	3,379.94	3,888.03	4,186.27	3,287.64	4,400.57	4,392.15	5,321.01	5,839.58	52,573.94

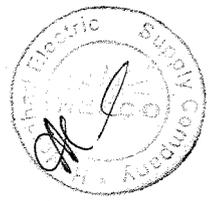
* Where actual figures are available, these should be replaced by the actual figures.

** In case of actual figures, adjustment should show monthly fuel adjustment separately and under the month to which it relates.



A					
EPP Adjustment					
EPP - 1st month of the Qrt	4.9811	5.2366	7.1241	6.7227	24.0645
Reference -	4.8642	6.1197	8.2453	4.1106	23.3398
Actual	0.1169	(0.8831)	(1.1212)	2.6121	0.7247
Disallowed	-0.1169	0.8831	1.1212	-2.6121	-0.7247
Fuel Price Adjustment Allowed					
EPP - 2nd month of the Qrt	4.7552	5.0497	5.7493	5.2008	20.8450
Reference -	4.9792	5.7144	4.0170	3.8513	18.5619
Actual	(0.2240)	(0.6647)	1.7323	1.4395	2.2831
Disallowed	0.2240	0.6647	-1.7323	-1.4395	-2.2831
Fuel Price Adjustment Allowed					
EPP - 3rd month of the Qrt	5.1217	5.8619	6.6429	4.9927	22.6192
Reference -	4.0950	6.7314	5.6815	7.9489	24.4569
Actual	1.0267	(0.8695)	0.9614	(2.9562)	(1.8377)
Disallowed	-1.0267	0.8695	-0.9614	2.9562	1.8377
Fuel Price Adjustment Allowed					

Target Losses for the quarter					
1st month of the Qrt	540.21	471.84	287.87	419.01	
Units Received (MkWh)	393.70	355.00	237.20	294.60	
Units to be sold (MkWh)	5.03	4.64	4.89	4.10	
Units without Life line (MkWh)	(0.59)	4.10	5.49	(10.70)	
Adjustment already given (Min Rs)					
Adjustment that should have been with allowed costs only (Min Rs)		(416.68)	(322.77)	1094.49	
Impact of disallowed costs (Min Rs)	63.17				
Remaining adjustment for the month only allowed (Min Rs)	63.17	(416.68)	(322.77)	1094.49	
2nd month of the Qrt	535.18	335.58	274.27	515.55	
Units Received (MkWh)	353.80	285.80	232.80	337.90	
Units to be sold (MkWh)	4.87	2.51	4.70	4.10	
Units without Life line (MkWh)	1.09	1.67	(8.13)	0.00	
Adjustment already given (Min Rs)					
Adjustment that should have been with allowed costs only (Min Rs)		(223.05)	475.11	742.13	
Impact of disallowed costs (Min Rs)	(119.87)				
Remaining adjustment for the month only allowed (Min Rs)	(119.87)	(223.05)	475.11	742.13	
3rd month of the Qrt	499.92	294.84	362.48	547.92	
Units Received (MkWh)	367.10	237.00	245.20	399.20	
Units to be sold (MkWh)	5.30	4.32	3.51	3.51	
Units without Life line (MkWh)	(5.44)	3.76	(3.37)	0.00	
Adjustment already given (Min Rs)					
Adjustment that should have been with allowed costs only (Min Rs)		(256.35)	348.47	(1619.76)	
Impact of disallowed costs (Min Rs)	513.24				
Remaining adjustment for the month only allowed (Min Rs)	513.24	(256.35)	348.47	(1619.76)	
Total Adjustment on account of EPI	0.00	0.00	0.00	0.00	
Total Adjustment on account of EPI	456.54	(896.08)	500.81	216.86	
B					
CPP ADJUSTMENT					
Ref for the 1st month of the Qrt.					
1st month of the Qrt	2.1360	2.6726	3.6912	3.3173	
Actual CPP per kWh	2.2217	2.2825	4.0895	2.7553	
Delta CPP per kWh	(46.2994)	195.0063	(133.6865)	161.7712	



Ref. for the 2nd month of the Qrt			
2nd month of the Qrt	2.2489	4.0200	4.4377
Actual CPP per kWh	1.9469	3.6216	3.5656
Delta CPP per kWh	161.6347	659.8413	257.5692
Adjustment Required for the Month			125.3351

Ref. for the 3rd month of the Qrt			
3rd month of the Qrt	2.3826	4.4616	4.1842
Actual CPP per kWh	2.9001	3.4077	3.7153
Delta CPP per kWh	91.2541	353.6631	134.9805
Adjustment Required for the Month			705.2342
Total Adjustment on account of CPI	206.5953	1208.5107	258.8633

C

UoSC ADJUSTMENT

Ref for the 1st month of the Qrt

1st month of the Qrt			
Actual UoSC per kWh	0.2380	0.2767	0.4066
Delta UoSC per kWh	0.2806	0.3043	0.4694
Adjustment Required for the Month (Min Rs)	(23.0264)	(13.0321)	(18.0793)

Ref. for the 2nd month of the Qrt			
2nd month of the Qrt	0.2528	0.3415	0.4104
Actual UoSC per kWh	0.2630	0.3650	0.4609
Delta UoSC per kWh	(5.4782)	(7.8802)	(13.8408)
Adjustment Required for the Month			11.6343

Ref. for the 3rd month of the Qrt			
3rd month of the Qrt	0.2718	0.3335	0.4020
Actual UoSC per kWh	0.3020	0.4218	0.4250
Delta UoSC per kWh	(15.0813)	(26.0354)	(8.3427)
Adjustment Required for the Month (Min Rs)			(48.1678)
Total Adjustment on account of Uo	(43.5859)	(46.9377)	(41.4024)

D

Total Adjustment for the quarter	163.01	1161.57	218.60
Total Adjustment for the quarter	619.55	265.49	719.42

F

Impact of Extra or Less Purchases

Ref Unit Purchased (MKWh)			
1st month of the Qrt	556.00	533.00	312.00
2nd month of the Qrt	597.00	442.00	347.00
3rd month of the Qrt	562.00	342.00	381.00
Sub-total Qtr	1715.00	1,317.00	1,040.00
Actual Unit Purchased (MKWh)			
1st month of the Qrt	540.21	471.84	287.87
2nd month of the Qrt	535.18	395.58	274.27
3rd month of the Qrt	499.92	294.84	362.46
Sub-total Qtr	1575.31	1,102	924.62
Difference (MKWh)			
1st month of the Qrt	15.79	61.16	24.13
2nd month of the Qrt	61.82	106.42	72.73
3rd month of the Qrt	62.08	47.16	18.52
Sub-total Qtr	139.69	214.74	115.38

PPP Ref (Per kWh)

Ref PPP (per kWh)			
1st month of the Qrt	4.9811	5.2366	7.1241
2nd month of the Qrt	4.7552	5.0497	5.7495
3rd month of the Qrt	5.1217	5.8619	6.6429
Impact of extra Purchases (Rs. Milli)	690.59	1,134.13	713.08



HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Line Losses FY 2015-16

	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Total
	Actual												
Power Balances													
Units Received	540.21	535.18	499.92	471.84	335.58	294.84	287.87	274.27	362.48	419.01	515.55	547.92	5,084.66
Units Sold	393.70	353.80	367.10	355.00	285.80	237.00	237.20	232.80	245.20	294.60	337.90	399.20	3,739.30
Units Lost	146.51	181.38	132.82	116.84	49.78	57.84	50.67	41.47	117.28	124.41	177.65	148.72	1,345.36
Technical Losses	27.12%	33.89%	26.57%	24.76%	14.83%	19.62%	17.60%	15.12%	32.35%	29.69%	34.46%	27.14%	26.46%
Administrative Losses	18.38%	25.40%	15.39%	17.90%	11.87%	20.07%	17.73%	11.25%	27.93%	19.50%	25.57%	17.60%	19.01%
	8.74%	8.49%	11.18%	6.86%	2.96%	-0.45%	-0.13%	3.87%	4.42%	10.19%	8.89%	9.54%	7.45%
Technical Losses at Different Levels													
Transmission Losses 132 KV	2.00%	9.00%	-1.00%	1.50%	-3.80%	4.90%	4.10%	-3.20%	11.90%	3.30%	9.30%	1.10%	3.50%
11 KV Losses	11.09%	11.10%	11.09%	11.11%	10.37%	9.88%	8.33%	9.15%	10.73%	10.91%	10.97%	11.20%	10.21%
LT Losses	5.29%	5.30%	5.30%	5.29%	5.30%	5.29%	5.30%	5.30%	5.30%	5.29%	5.30%	5.30%	5.30%
Total Technical Losses	18.38%	25.40%	15.39%	17.90%	11.87%	20.07%	17.73%	11.25%	27.93%	19.50%	25.57%	17.60%	19.01%

FORM - 7 (A)

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Line Losses FY 2016-17*

	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Total
	Actual												
Power Balances													
Units Received	585.50	520.18	529.27	489.54	348.27	321.80	277.70	275.03	370.36	451.67	564.28	625.69	5,359.29
Units Sold	377.30	336.30	347.80	328.10	280.70	234.30	229.20	233.80	245.80	309.10	366.10	429.80	3,718.30
Units Lost	208.20	183.88	181.47	161.44	67.57	87.50	48.50	41.23	124.56	142.57	198.18	195.89	1,640.99
Technical Losses	35.56%	35.35%	34.29%	32.98%	19.40%	27.19%	17.47%	14.99%	33.63%	31.57%	35.12%	31.31%	30.62%
Administrative Losses	25.85%	18.77%	15.50%	18.88%	11.00%	18.88%	15.40%	10.43%	32.31%	20.58%	22.61%	20.31%	19.21%
	9.71%	16.58%	18.79%	14.10%	8.40%	8.31%	2.07%	4.56%	1.32%	10.99%	12.51%	11.00%	11.41%
Technical Losses at Different Levels													
Transmission Losses 132 KV	9.49%	2.39%	-0.86%	2.49%	-4.65%	3.73%	1.80%	-4.00%	16.30%	4.39%	6.36%	3.84%	3.80%
11 KV Losses	11.07%	11.09%	11.07%	11.10%	10.36%	9.86%	8.31%	9.14%	10.72%	10.90%	10.96%	11.18%	10.19%
LT Losses	5.29%	5.29%	5.29%	5.29%	5.29%	5.29%	5.29%	5.29%	5.29%	5.29%	5.29%	5.29%	5.22%
Total Technical Losses	25.85%	18.77%	15.50%	18.88%	11.00%	18.88%	15.40%	10.43%	32.31%	20.58%	22.61%	20.31%	19.21%

* Where actual figures are available, these should be replaced by the actual figures.



FORM - 8

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Operational and Technical Information

HESCO load factors on yearly basis	2016	62.20%
	2015	64.92%
	2014	67.31%
	2013	61.22%
NTDC/DISCO Delivery Points metering accuracy		0.2
<u>DISCO metering accuracy</u> For all customers (residential, commercial, industrial, etc.)		1-2
Estimated High Voltage Transmission lines losses (132 kv)		3.50%



FROM - 9

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Average Rate per Unit Purchased and Sold

Weighted Average Cost per Unit Sold to Customers

10.01 Use of System Charges (NTDC)			
10.02	Estimated Average Rate	(Table 11 - 11.16)	[Rs/kW] 126.75
10.03	Estimated Maximum Demand Indicator (MDI)	(Table 11 - 11.17)	[MW] 1.33
10.04	Number of Months (Fiscal Year)		[Nos] 12
10.05	Estimated Use of System Charges = (10.02 x 10.03 x 10.04)		[Rs. in million] 2,022
10.06 Fixed/Capacity Charge			
10.07	Estimated Average Rate	(Table 11 - 11.33)	[Rs/kW] 1,412.28
10.08	Estimated MDI	Form 6 (A)	[MW] 1.33
10.09	Number of Months (Fiscal Year)		[Nos] 12
10.10	Estimated Capacity Charge = (10.07 x 10.08 x 10.09)		[Rs. In million] 22,356
10.11 Energy Charge			
10.12	Estimated Average Energy Charge	(Table 11 - 11.33)	[Rs/kWh] 5.4232
10.13	Estimated Energy Purchase for Fiscal Year		[GWh] 5,359
10.14	Estimated Energy Charges = (10.12 x 10.13)		[Rs. In million] 28,196
10.15	Estimated Power Purchase Price = (10.05 + 10.10 + 10.14)		[Rs. In million] 52,574
10.16	Average Rate per Unit Purchased = (10.15 / 10.13)		[Rs/kWh] 9.81
10.17	Estimated Energy Sold		[GWh] 3,718
10.18	Average Energy Rate per Unit Sold = (10.15 / 10.17)		[Rs/kWh] 14.14
10.19	Distribution Margin		[Rs. In million] 23,562
10.20	Distribution Margin per Unit Sold = (10.19 / 10.17)		[Rs/kWh] 6.34
10.21	Total Cost per Unit Sold to Customers = (10.20 + 10.18)		[Rs/kWh] 20.48
10.22	Estimated Revenue from Energy Sold (10.15 + 10.19)		[Rs. In million] 76,136
10.23	Prior Period Adjustement (Uncovered Costs)		[Rs. In million] 19,771
10.24	Required Estimated Revenue from Energy Sold (10.22 + 10.23)		[Rs. In million] 95,907

While submitting Quarterly Petitions , this form should be submitted with actual amounts of previous quarters and projected figures of next quarter .

Figures in the forms should be substantiated with the forms below.



Table 11 - CPPA Charges: Use of System, Capacity and Energy FY 2015-16

11 Use of System Charges (NTDC)									
	Month	Year	Demand [kW]	Fixed Use of System Rate [Rs/kW]	Fixed Use of System Charges [Rs]	Energy [kWh]	Variable Use of System Rate [Rs/kWh]	Variable Use of System Charges [Rs]	Sum Use of System Charges [Rs]
	1	2	3	4	5 = (3 x 4)	6	7	8 = (6 x 7)	9 = (5+8)
11.02	Jul		1,255,060.00	102.430	128,555,796	540,207,420		0.00	128,555,796
11.03	Aug		1,320,660.00	102.430	135,275,204	535,183,868		0.00	135,275,204
11.04	Sep		1,326,693.00	102.430	135,893,164	499,915,488		0.00	135,893,164
11.05	Oct		1,274,520.00	102.430	130,549,084	471,840,951		0.00	130,549,084
11.06	Nov		1,118,874.00	102.430	114,606,264	335,579,387		0.00	114,606,264
11.07	Dec		960,035.00	102.430	98,336,385	294,835,925		0.00	98,336,385
11.08	Jan		923,442.00	126.750	117,046,274	287,868,805		0.00	117,046,274
11.09	Feb		888,136.00	126.750	112,571,238	274,272,156		0.00	112,571,238
11.10	Mar		1,149,591.00	126.750	145,710,659	362,478,455		0.00	145,710,659
11.11	Apr		1,137,463.00	126.750	144,173,435	419,011,102		0.00	144,173,435
11.12	May		1,376,692.00	126.750	174,495,711	515,547,490		0.00	174,495,711
11.13	Jun		1,357,748.00	126.750	172,094,559	547,916,440		0.00	172,094,559
11.14			14,088,914	114.225	1,609,307,772	5,084,657,487			1,609,307,772
11.15	Avg per month [MW]		1,174,076	114.59	Avg per month [MWh]	423,721,457			
11.18 Capacity and Energy									
	Month	Year	Capacity Charge [Rs]	Energy Charge [Rs]	Sum of all Charges [Rs]	Use Of System Rate per kWh [Rs/kWh]	Capacity Rate per kWh [Rs/kWh]	Energy Rate per kWh [Rs/kWh]	Final Rate per kWh [Rs/kWh]
	1	2	11	12	13 = 9+11+12	14 = 9 / 6	15 = 11 / 3	16 = 12 / 6	17 = 13 / 6
11.19	Jul		1,153,885,384	2,476,136,866	3,758,578,046	0.24	919.39	4.58	6.96
11.20	Aug		1,203,584,125	2,303,377,314	3,642,236,643	0.25	911.35	4.30	6.81
11.21	Sep		1,191,118,130	1,940,282,990	3,267,294,284	0.27	897.81	3.88	6.54
11.22	Oct		1,261,031,978	2,741,579,943	4,133,161,005	0.28	989.42	5.81	8.76
11.23	Nov		1,349,042,602	1,882,750,029	3,346,398,895	0.34	1,205.71	5.61	9.97
11.24	Dec		1,315,436,462	1,725,205,290	3,138,978,137	0.33	1,370.20	5.85	10.65
11.25	Jan		1,062,588,495	1,964,535,903	3,144,170,671	0.41	1,150.68	6.82	10.92
11.26	Feb		1,217,000,947	1,078,234,059	2,407,806,244	0.41	1,370.29	3.93	8.78
11.27	Mar		1,516,680,918	2,008,877,709	3,671,269,286	0.40	1,319.32	5.54	10.13
11.28	Apr		1,389,969,485	1,657,948,576	3,192,091,496	0.34	1,221.99	3.96	7.62
11.29	May		1,661,750,619	1,937,132,574	3,773,378,904	0.34	1,207.06	3.76	7.32
11.30	Jun		2,708,619,078	2,372,284,223	5,252,997,860	0.31	1,994.94	4.33	9.59
11.31			17,030,708,222	24,088,345,477	42,728,361,471	0.32	1,213.18	4.87	8.40
11.32	Avg Charge Rs. =		1,419,225,685	2,007,362,123		Avg Rate Rs. =	1,213.18		



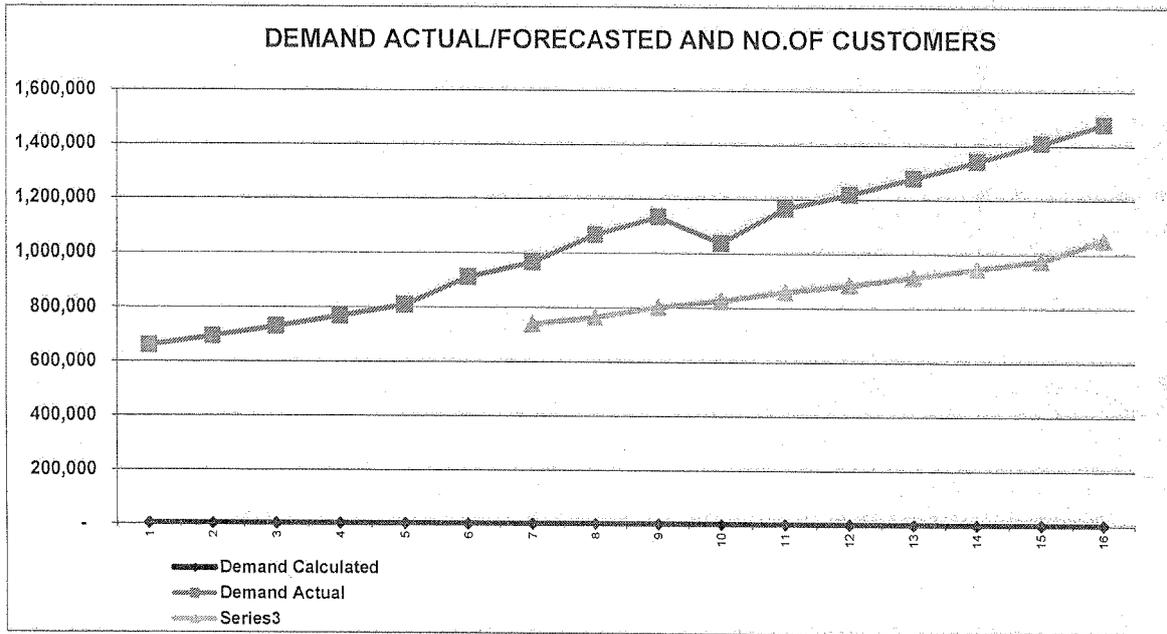
HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Demand (Actual and Calculated) and Number of Customers

A. Actuals for Demands and Number of Customers

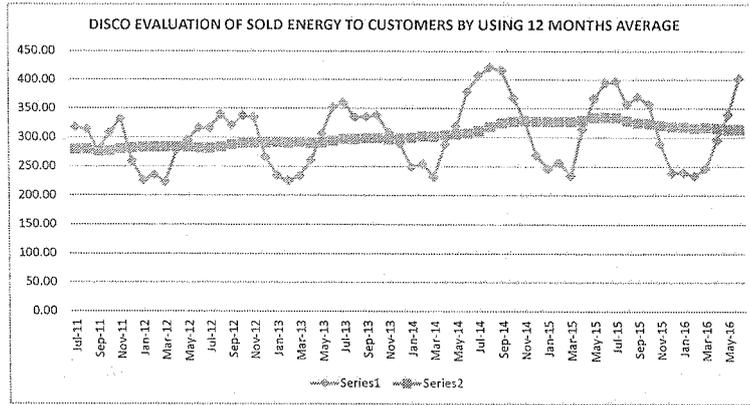
B. Forecasted Demands and Number of Customers using regression analysis

Fiscal Year	Demand Actual	change	Demand Calculated	change	Number of Customers	change
	/Forecast [,000 kW]		/Forecast [,000 kW]		[,000]	
12.01	2000-01	660,000	1,140			
12.02	2001-02	694,000	1,189			
12.03	2002-03	731,000	1,245			
12.04	2003-04	770,000	1,291			
12.05	2004-05	810,000	1,363			
12.06	2005-06	912,000	1,438			
12.07	2006-07	967,000	1,514		740,740	
12.08	2007-08	1,068,000	1,607		765,951	
12.09	2008-09	1,134,000	1,695		803,306	
12.10	2009-10	1,038,000	1,733		826,500	
12.11	2010-11	1,166,000	1,803		860,634	
12.12	2011-12	1,219,000	1,014		885,493	
12.13	2012-13	1,279,000	1,064		915,715	
12.14	2013-14	1,342,000	1,117		947,042	
12.15	2014-15	1,409,100	1,173		976,888	
12.16	2015-16	1,479,555	1,231		1,050,956	
12.17	2016-17	2,663,199			1,050,956	



Table/Graph 14 - Sold Energy Evaluation and Setting up Sold Energy Average

Month	Units [MkWh]	12 months moving average
Jul-11	318.41	279
Aug-11	313.77	280
Sep-11	276.56	276
Oct-11	306.83	277
Nov-11	332.66	280
Dec-11	258.64	282
Jan-12	226.17	283
Feb-12	235.97	283
Mar-12	222.97	283
Apr-12	278.11	284
May-12	294.41	283
Jun-12	316.70	282
Jul-12	315.12	281
Aug-12	339.07	284
Sep-12	320.21	287
Oct-12	337.63	290
Nov-12	334.50	290
Dec-12	266.12	291
Jan-13	233.91	291
Feb-13	225.61	290
Mar-13	234.16	291
Apr-13	260.07	290
May-13	305.62	291
Jun-13	352.13	294
Jul-13	359.80	297
Aug-13	334.80	297
Sep-13	336.00	298
Oct-13	338.30	298
Nov-13	307.60	296
Dec-13	288.30	298
Jan-14	249.20	299
Feb-14	254.40	302
Mar-14	231.30	301
Apr-14	287.40	304
May-14	318.00	305
Jun-14	379.30	307
Jul-14	406.00	311
Aug-14	421.60	318
Sep-14	416.00	325
Oct-14	368.90	327
Nov-14	326.20	329
Dec-14	269.70	327
Jan-15	246.40	327
Feb-15	256.40	327
Mar-15	233.40	327
Apr-15	313.10	330
May-15	367.10	334
Jun-15	394.70	335
Jul-15	396.80	334
Aug-15	357.60	329
Sep-15	370.00	325
Oct-15	356.90	324
Nov-15	288.50	321
Dec-15	239.30	318
Jan-16	238.90	318
Feb-16	233.80	316
Mar-16	246.40	317
Apr-16	296.00	316
May-16	340.00	313
Jun-16	401.10	314

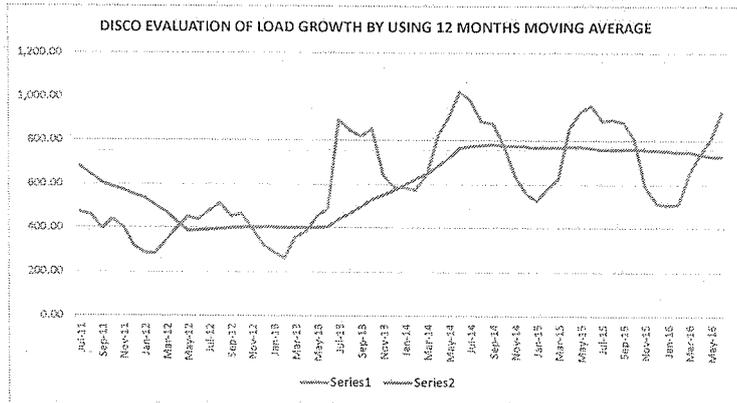


320 Average Sold Energy for last 12 months
 3,844 Assumed Average Load for next Fiscal Year



Table/Graph 13 - Load Growth Evaluation and Setting up Load Average

Month	Load [MW]	12 months moving average
Jul-11	472.58	679
Aug-11	458.74	642
Sep-11	395.20	607
Oct-11	438.93	588
Nov-11	400.46	573
Dec-11	315.07	554
Jan-12	284.93	535
Feb-12	284.00	503
Mar-12	342.42	470
Apr-12	399.50	427
May-12	449.53	386
Jun-12	437.18	390
Jul-12	477.85	390
Aug-12	510.95	395
Sep-12	452.19	399
Oct-12	464.82	402
Nov-12	395.54	401
Dec-12	321.98	402
Jan-13	287.68	402
Feb-13	259.97	400
Mar-13	355.78	401
Apr-13	385.43	400
May-13	452.87	400
Jun-13	484.82	404
Jul-13	892.00	439
Aug-13	846.00	467
Sep-13	818.00	497
Oct-13	852.00	529
Nov-13	640.00	550
Dec-13	584.00	572
Jan-14	584.00	596
Feb-14	573.00	622
Mar-14	647.00	647
Apr-14	822.00	683
May-14	910.00	721
Jun-14	1,022.00	766
Jul-14	985.00	774
Aug-14	887.00	777
Sep-14	878.00	782
Oct-14	774.00	776
Nov-14	634.00	775
Dec-14	557.00	773
Jan-15	523.00	768
Feb-15	582.00	768
Mar-15	629.00	767
Apr-15	854.00	770
May-15	931.00	771
Jun-15	960.00	766
Jul-15	890.00	758
Aug-15	896.00	759
Sep-15	885.00	760
Oct-15	806.00	762
Nov-15	592.00	759
Dec-15	513.00	755
Jan-16	505.00	754
Feb-16	509.00	748
Mar-16	648.00	749
Apr-16	733.00	739
May-16	809.00	729
Jun-16	929.00	726



772 Load Average for last 12 months
 9,266 Average Load for next Fiscal Year



S. No	Description	Cost			Accumulated Depreciation			Book Value as on June 30
		As at July 01	Addition/deletions	As at June 30	As at July 01	Charge during the year	As at June 30	
A.	Land							
1	Freehold	55.65	0	55.65	0	0	0	55.65
2	Lease hold	84.15	0	84.15	0	0	0	84.15
	Total	139.80	0.00	139.80	0.00	0.00	0.00	139.80
B	Building	0.00						
1	Residential Building	900.35	34.55	934.90	332.71	18.70	351.41	583.49
2	Non-Residential Building	222.75	0	222.75	70.28	4.46	74.73	148.02
3	GSO Residential Building	61.07	0	61.07	2.79	1.22	4.01	57.06
4	Non GSO Residential Building	0.00	0	0	0	0	0	0
5	Other Property	233.78	0	233.78	90.05	4.68	94.72	139.06
	Total	1,417.96	34.55	1,452.51	495.83	29.05	524.88	927.64
C.	Sub-Transmission							
1	132 KV Sub-Tranm:Line	2,731.28	68.17	2,799.45	1,228.14	97.98	1,326.12	1,473.33
2	66 KV Sub-Transm:Line	366.52	0	366.52	98.14	12.83	110.97	255.55
3	33 KV Sub-Tranm:Lines	154.88	0	154.88	83.83	5.42	89.25	65.62
	Total	3,252.68	68.17	3,320.85	1,410.11	116.23	1,526.34	1,794.51
D.	Gird Station							
1	132 KV Gird Station	242.20	955.59	1,197.79	9.02	41.92	50.94	1,146.85
2	66 KV Gird Station	134.41	1.20	135.61	63.07	4.75	67.81	67.80
3	33 KV Gird Station	0	0	0	0	0	0	0
	Total	376.62	956.79	1,333.41	72.09	46.67	118.76	1,214.65
E.	11 KV Distribution Equip:	0.00						
1	11 KV Poles	1,656.39	34.18	1,690.56	163.62	59.17	222.79	1,467.77
2	11 KV Line	8,337.76	859.91	9,197.66	3,459.89	321.92	3,781.81	5,415.85
3	Distribution Transformer	14,595.53	409.02	15,004.55	6,989.61	525.16	7,514.77	7,489.77
	Total	24,589.67	1,303.10	25,892.77	10,613.13	906.25	11,519.38	14,373.39
F	LV Distribution Equip:	0.00						
1	LV Poles	791.60	0.00	791.60	194.19	27.71	221.89	569.70
2	440 LV Distribution Line	1,733.10	185.63	1,918.74	653.83	67.16	720.99	1,197.75
3	220 LV Distribution Line	506.11	2.49	508.60	156.44	17.80	174.24	334.36
4	KWH Meters & Service Cable	2,303.21	277.62	2,580.83	693.23	90.33	783.56	1,797.27
5	Misc:Equip:	0	0	0	0	0	0	0
	Total	5,334.02	465.74	5,799.76	1,697.68	202.99	1,900.67	3,899.09
G	Vehicles							
1	132/66/ KV GSO Vehicles	198.87	0	198.87	102.50	6.56	109.06	89.81
2	Vehicles	379.12	0.43	379.56	323.00	12.53	335.53	44.03
	Total	578.00	0.43	578.43	425.50	19.09	444.59	133.84
H	Detail of General Plant Assets	0.00						
1	Furniture	111.25	0	111.25	111.25	0	111.25	0
2	Workshop Equipment	0.58	0.26	0.85	0.58	0.26	0.85	0
3	Laboratory Equipment	54.81	0	54.81	54.81	0	54.81	0
4	Misc:Equipment	115.09	5.54	120.63	115.09	5.54	120.63	0
	Total	281.74	5.81	287.54	281.74	5.81	287.54	0.00
J-	Computer Equipment							
1	Computer Equipment	40.33	2.43	42.76	39.63	3.13	42.76	(0)
	Total	40.33	2.43	42.76	39.63	3.13	42.76	(0)
	Grand Total	36,010.82	2,837.02	38,847.84	15,035.71	1,329.22	16,364.92	22,482.91

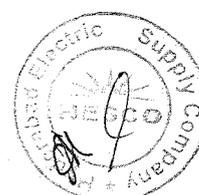


FORM - 14

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Aging of Accounts Receivables as on June 30, 2017

		Actual for ending 30th June, 2016	Actual/Un-Audited for ending 30th June, 2017
Outstanding for current year	Rs In Million	7,806	9,919
Outstanding for more than 1 to 3 years	Rs In Million	9,687	12,181
Outstanding for more than 3 years	Rs In Million	40,143	29,037
Total Receivables as on June 30, 2016	Rs In Million	57,636	51,138



FROM - 15
HYDERABAD ELECTRIC SUPPLY COMPANY LTD.
Projected Energy Sales by Tariffs

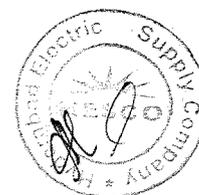
Category	Voltage	Energy Purchased	Energy Sales Gwh 2015-16	Distribution Losses	Sales Growth Rate	Energy Sales Gwh 2016-17	Sales Growth Rate	Projection 2
	Level							
Residential - A1								
For Sanctioned load less than 5 Kw								
Upto - 50	LV		226.69		-41.54%	132.53		
For Consumption exceeding 50 Units								
1 - 100	LV		284.62		19.06%	338.86		
101 - 300	LV		998.54		3.20%	1,030.47		
301 - 700	LV		279.59		-0.54%	278.09		
Above 700	LV		206.74		-0.53%	205.65		
E-1 (1)	LV		0.05					
(b) For Sanctioned load 5 Kw & above								
(TOD) - Peak	LV		66.31		-0.53%	65.95		
(TOD) - Off Peak	LV							
Commercial - A2								
For Sanctioned Load Less than 5 Kw								
Commercial - A2	LV		118.23		-0.55%	117.58		
E-1 (2)	LV		0.55		-2.71%	0.54		
For Sanctioned Load 5 Kw & above								
Regular A-2 (II)	LV		6.09		-1%	6.06		
(TOU) - Peak	LV		156.43		-0.49%	155.65		
(TOU) - Off-Peak	LV							
Industrial								
B-1	LV		205.11		-0.50%	204.08		
B-1 TOU (Peak)	LV							
B-1 TOU (Off-Peak)	LV							
B-2	LV		13.68		-0.02%	13.67		
B-2 TOU (Peak)	LV		275.49		-0.53%	274.04		
B-2 TOU (Off-Peak)	LV							
B-3 TOU (Peak)	HV		233.78		-0.55%	232.49		
B-3 TOU (Off-Peak)	HV							
B-4 TOU (Peak)	STG		113.79		-0.58%	113.12		
B-4 TOU (Off-Peak)	STG							
TMP E-2 (1)	LV		0.01		2577.51%	0.37		
Bulk								
C-1(a) Supply at 400 Volts - upto 05KW	LV		2.21		0.15%	2.21		
C1-(b) Supply at 400 Volts -exceeding 05KW	LV		25.68		-0.33%	25.60		
Time of Use (TOU) - Peak	LV		24.02		-0.66%	23.86		
Time of Use (TOU) - Off-Peak	LV							
C-2 Supply at 11 KV	HV		18.41		-0.63%	18.29		
Time of Use (TOU) - Peak	HV		19.24		-0.72%	19.11		
Time of Use (TOU) - Off-Peak	HV							
C-3 Supply Above 11KV	STG							
Time of Use (TOU) - Peak	STG		2.35		-1.98%	2.31		
Time of Use (TOU) - Off-Peak	STG							
Agriculture Tube well - Tariff D								
Scarp D-1 (a)	LV		210.72		-0.72%	209.20		
Time of Use (TOU) - Peak D-1	LV		129.95		-0.74%	128.98		
Time of Use (TOU) - Off-Peak D-1	LV							
D-2 Agriculture Tube wells	LV		6.96		130.35%	16.03		
Time of Use (TOU) - Peak D-2	LV		72.43		-14.20%	62.14		
Time of Use (TOU) - Off-Peak D-2	LV							
Public Lighting - Tariff G								
G(II)	LV		38		-3.50%	36.40		
Housing Colonies - Tariff H								
H(2)	HV		3.90		24.17%	4.84		
Total			3,739.29			3,718.12		



FORM - 16
HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

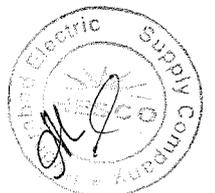
Operating Cost

		FY 2015-16	FY 2015-16	FY 2016-17
		Determined	Audited	Actual/Un-Audited
A Power Purchase Cost				
Energy Charge	[Mln Rs]	32,350	24,088	28,196
Capacity Charge	[Mln Rs]	15,359	17,031	22,356
Transmission Charge	[Mln Rs]	1,955	1,609	2,022
Adjustment *	[Mln Rs]	-	-	-
Total Power Purchase Cost	[Mln Rs]	49,664	42,728	52,574
* Provide the detail of adjustment				
B Operation & Maintenance *				
Employees Cost **				
Salaries, Wages & Benefits	[Mln Rs]	4,650	3,898	4,230
Retirement Benefits	[Mln Rs]	-	2,833	3,496
Total Employees Cost	[Mln Rs]	4,650	6,731	7,726
Repair & Maintenance	[Mln Rs]	950	680	690
Travelling	[Mln Rs]	288	213	278
Transportation	[Mln Rs]	261	143	221
Miscellaneous Expenses	[Mln Rs]	268	365	237
Total O&M	[Mln Rs]	6,417	8,132	9,151
C Depreciation & Amortization				
Depreciation	[Mln Rs]	1,235	1,235	1,329
Amortization of Leased Assets	[Mln Rs]	-	-	-
Total	[Mln Rs]	1,235	1,235	1,329
D Provision for Bad Debts				
Provision for bad debts	[Mln Rs]	-	15,322	10,955
Bad debts written off	[Mln Rs]	-	0	15,145
E. Extra Ordinary /Contingency Expenses				
Other Contingency expenses due to Flood	[Mln Rs]	-	-	-



FORM - 17
HYDERABAD ELECTRIC SUPPLY COMPANY LTD.
Distribution Margin Comparison

	Unit	FY 2015-16 Actual	FY 2016-17 Projected
O&M Expenses	Rs. in M	8,132	9,151
Increase in %	%age		12.5%
Provision for bad debts	Rs. in M	15,322	10,955
Depreciation	Rs. in M	1,235	1,329
RORB	Rs. in M	2,071	2,167
Advance Income Tax	Rs. in M	-	341
Interest Cost	Rs. in M	-	-
Other Income	Rs. in M	(1,821)	(381)
Distribution Margin	Rs. in M	24,940	23,562
Energy Sold	Gwh	3,739	3,718
DM per unit	Rs./kwh	6.67	6.34
DM per unit increase	%age		-5.0%



FORM - 18

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Financial Charges

	FY 2015-16	FY 2015-16	FY 2016-17
	Determined	Actual	Actual/Un-Audited
A Long Term Loans			
GOP loans			
Foreign Loans	-	920	4,473
Bonds			
TFCs			
Others			
Total	-	920	4,473
B Short Term Loan			
Running Finance			
Short Term Loan			
Others			
Total	-	-	-
C Total Financial Charges (A+B)	-	920	4,473



RORB Calculation

Sr. #	Description	Unit	FY 2015-16	FY 2015-16	FY 2016-17
			Determined	Audited	Actual/Un-Audited
A	Gross Fixed Assets in Operation - Opening Bal	[Mln Rs]	33,423	33,423	36,011
B	Addition in Fixed Assets	[Mln Rs]	2,736	2,588	2,837
C	Gross Fixed Assets in Operation - Closing Bal	[Mln Rs]	36,159	36,011	38,848
D	Less : Accumulated Depreciation	[Mln Rs]	15,099	15,036	16,365
E	Net Fixed Assets in Operation	[Mln Rs]	21,060	20,975	22,483
F	Add : Capital Work In Progress - Closing Bal	[Mln Rs]	12,301	13,659	15,027
G	Investment in Fixed Assets	[Mln Rs]	33,361	34,634	37,510
H	Less : Deferred Credits	[Mln Rs]	17,394	15,582	16,835
I	Regulatory Assets Base	[Mln Rs]	15,967	19,052	20,675
J	Average Regulatory Assets Base	[Mln Rs]	14,886	17,510	18,321
	Rate of Return	[%age]	11.83%	11.83%	11.83%
	Return on Rate Base	[Mln Rs]	1,761	2,071	2,167



FORM - 20

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Revenue Requirement

		FY 2015-16 Determined	FY 2015-16 Audited	FY 2016-17 Provisional	
A	Power Purchase Price	[Mln Rs]	49,664	42,728	52,574
B	DM				
	O&M	[Mln Rs]	6,417	8,132	9,151
	Depreciation	[Mln Rs]	1,235	1,235	1,329
	Provision for bad bebts	[Mln Rs]	-	15,322	10,955
	RORB	[Mln Rs]	1,761	2,071	2,167
	Advance Tax	[Mln Rs]	-	-	341
	Financial cost-Interest expense		-	-	-
	Less Other Income	[Mln Rs]	(1,323)	(1,821)	(381)
	Impact of Disallowed Losses /PPP Adj	[Mln Rs]	-	-	-
	Total DM	[Mln Rs]	8,090	24,940	23,562
C	Revenue Requirement (A+B)	[Mln Rs]	57,754	67,668	76,136
D	Less/ (Excess) Recovery	[Mln Rs]	-	-	-
E	Total Revenue Requirement (C+D)	[Mln Rs]	57,754	67,668	76,136
F	Prior Year Adjustment	[Mln Rs]	5,189	-	19,771
G	Write off	[Mln Rs]	2,059	-	-
H	Net Revenue Requirement	[Mln Rs]	65,002	67,668	95,907

FORM - 20 (A)

Revenue Requirement (per unit sold)

		FY 2015-16 Determined	FY 2015-16 Audited	FY 2016-17 Provisional	
A	Power Purchase Price [Adjusted]	[Rs/ kWh]	11.52	11.43	14.14
B	DM				
	O&M	[Rs/ kWh]	1.49	2.17	2.46
	Depreciation	[Rs/ kWh]	0.29	0.33	0.36
	Provision for bad bebts		-	4.10	2.95
	RORB	[Rs/ kWh]	0.41	0.55	0.58
	Advance Tax	[Rs/ kWh]	-	-	0.09
	Financial cost-Interest expense		-	-	-
	Other Income	[Rs/ kWh]	(0.31)	(0.49)	(0.10)
	Impact of Disallowed Losses	[Rs/ kWh]	-	-	-
	Total DM	[Rs/ kWh]	1.88	6.67	6.34
C	Revenue Requirement (A+B)	[Rs/ kWh]	13.40	18.10	20.48
D	Less/ (Excess) Recovery	[Rs/ kWh]	-	-	-
E	Total Revenue Requirement (C+D)	[Rs/ kWh]	13.40	18.10	20.48
F	Prior Year adjustment	[Rs/ kWh]	1.20	-	4.77
G	Write Off	[Rs/ kWh]	0.48	-	-
H	Net Average Tariff Rate	[Rs/ kWh]	15.08	18.10	25.24



FORM - 21 (A)

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Investment

		FY 2015-16			FY 2016-17
		Determined	Budgeted	Actual	Actual/Un-Audited
A Investment Plan					
DOP*	[Mln Rs]	-	460	182	254
ELR	[Mln Rs]	-	1,500	238	592
STG	[Mln Rs]	-	3,275	1,870	2,062
ERP & CIS	[Mln Rs]	-	-	-	-
Village Electrification	[Mln Rs]	-	600	542	451
Others (Deposit Work)	[Mln Rs]	-	624	308	400
Total	[Mln Rs]	3,067	6,459	3,140	3,759
B Financing Arrangement					
Local	[Mln Rs]				
Foreign	[Mln Rs]	-	1,612	816	1,201
PSDP / Own Resources	[Mln Rs]	-	3,623	1474	1,707
Grant	[Mln Rs]	-	-	-	-
Village Electrification	[Mln Rs]	-	600	542	451
Others (Deposit Work)	[Mln Rs]	-	624	308	400
Total	[Mln Rs]	3,067	6,459	3,140	3,759

FORM - 21 (B)

Overall Losses

Feeder wise Losses

Existing Level of Losses	(July 2016 - June-2017)	30.62%
Losses previous year		26.47%
Investment carried out last year		6,459
Objective committed last year	(Reduction in losses from 27.10% FY 2014-15 to 26.30% FY 2015-16)	
Actual Results achieved after investments		26.47%

Investment Requested for the year	3,759.32
Objective (reduction in losses / maintenance of existing level of losses)	
Actual losses for the control period	30.62%



FORM - 22

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Interest on Development Loans

Sr. No.	Loans	Interest Rate %	FY 2015-16	FY 2016-17				Total
				1st Qrt	2nd Qrt	3rd Qrt	4th Qrt	
	Previous Outstanding Balance							3,682.93
1	World Bank Loan No 7565 & Credit No. 4464-PAK	17%	383.780	95.945	95.945	95.945	95.945	383.78
2	ADB Loan No 2438-PAK Tranche-I	17%	320.843	80.211	80.211	80.211	80.211	320.84
3	ADB Loan No 2727-PAK Tranche-II	17%	165.239	7.094	6.970	1.461	0.233	15.76
4	ADB Loan No 2972-PAK Tranche-III	17%	36.731	25.086	8.888	4.055	1.096	39.12
5	ADB Loan No 3096-PAK Tranche-IV	17%	13.310	-	30.189	-	-	30.19
Total			919.90	208.34	222.20	181.67	177.48	789.69
Grand Total			919.90	208.34	222.20	181.67	177.48	4,472.62

This form should be submitted for each loan appearing on the DISCO's Balance Sheet



Sr. No.	Loan	Interest Rate	Remaining Years	FY 2015-16			First Qtr of FY 2016-17			Second Qtr of FY 2016-17			Third Qtr of FY 2016-17			Fourth Qtr of FY 2016-17		
				O/Bal	Disbursement	Repayment	C/Bal	O/Bal	Disbursement	Repayment	C/Bal	O/Bal	Disbursement	Repayment	C/Bal	O/Bal	Disbursement	Repayment
i.	World Bank Loan No 7565 & Credit No. 4464 PK	17%		2,257,532	-		2,257,53	2,257,532	-	2,257,53	2,257,532	-	2,257,53	2,257,532	-	2,257,53	2,257,532	
	ADB Loan No. 2438-PAK (Tranche-ii)			1,887,313	-		1,887,31	1,887,313		1,887,31	1,887,313		1,887,31	1,887,313		1,887,31	1,887,313	
ii.	ADB Loan No. 2727-PK (Tranche-II)	17%		899,592	189,429		1,089,02	1,089,021	50,429	1,139,45	77,638		1,217,09	1,217,088	20,601	1,237,69	1,237,688	
iii.	ADB Loan No. 2927-PK (Tranche-III)	17%		89,828	397,340		487,17	487,168	175,269	662,44	96,214		758,65	758,651	67,126	825,78	825,777	
iv.	ADB Loan No. 3096-PK (Tranche-IV)	17%		4,454	242,482		246,94	246,936	-	246,94	246,936		246,94	246,936	325,716	572,65	572,652	
	Grand Total			5,138.72	829.23		5,967.97	5,967.97	225.70	6,193.67	173.85		6,367.52	6,367.52	413.44	6,780.96	6,780.96	



Slabs	No. of Customers	Units Billed (MKwh)												Revenue Rs/Million	Average Rate Rs./Kwh	
		Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16			Total
Below Zero	215,778	14.763	17.855	14.557	15.831	8.641	4.448	5.347	6.921	8.603	11.039	13.117	13.992	135.114	1,474.290	10.91
0 - 50	74,167	9.649	10.039	11.435	9.125	6.917	5.378	5.831	5.869	5.290	5.616	7.743	8.688	91.580	526.100	5.74
1 - 100	139,845	28.841	31.059	24.077	27.839	22.280	18.525	19.168	19.256	17.326	20.282	26.180	28.480	283.313	2,334.973	8.24
101 - 200	210,985	61.831	54.744	56.551	56.732	43.260	35.888	38.757	39.057	41.988	45.261	52.410	57.023	583.502	5,031.617	8.62
201 - 300	107,601	51.946	46.890	40.076	37.678	27.717	19.323	20.756	22.309	27.447	35.140	39.446	42.887	411.615	4,214.866	10.24
301 - 400	33,301	15.245	15.091	12.324	13.370	9.681	5.772	5.432	5.689	8.225	13.696	13.998	14.982	133.505	1,632.544	12.23
401-500	15,676	9.730	9.637	7.356	8.026	5.517	3.124	3.166	2.886	4.230	7.890	7.038	7.558	76.158	1,015.952	13.34
501-600	8,856	5.548	5.441	4.591	4.799	3.403	1.787	2.146	1.763	2.684	5.075	5.554	6.791	49.582	691.788	13.95
601-700	5,530	4.304	3.826	3.386	3.608	2.241	1.074	1.170	1.028	1.781	3.367	2.946	3.115	31.846	461.701	14.50
701-800	3,243	2.769	2.483	2.202	2.352	1.567	0.841	0.884	0.744	1.170	2.245	2.031	2.337	21.625	377.734	17.47
801-900	2,260	2.362	2.168	1.925	1.990	1.248	0.660	0.662	0.652	0.848	1.707	1.885	1.880	17.987	319.934	17.79
901-1000	2,019	2.225	1.950	1.655	1.775	1.078	0.630	0.704	0.588	0.881	1.742	1.761	1.776	16.765	302.314	18.03
1001-1100	1,444	1.680	1.117	1.022	1.210	0.676	0.291	0.348	0.332	0.636	1.292	1.401	1.334	11.339	205.340	18.11



FORM - 25

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Provision for Tax

[Rs. In Million]

Sr. No.	Provision for Tax allowed	Actual tax paid during the FY 2015-16				Total
		1st Qrt	2nd Qrt	3rd Qrt	4rth Qrt	
1	Tax Year 2015-16	-	-	-	-	-
		-	-	-	-	-

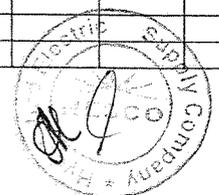


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (July-2016) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	13.45	3.56%	169,204	332.74	0.55%		4.00		4.09		0.09
For peak load requirement up to 5 kW											
01-100 Units	34.38	9.11%	201,022	181.35	2.60%		12.99		13.27		0.28
101-300 Units	104.56	27.71%	382,034	416.37	3.44%		16.89		17.26		0.37
301-700 Units	28.22	7.48%	60,811	84.76	4.56%		17.49		17.87		0.38
Above 700 Units	20.86	5.53%	11,332	37.60	7.60%		18.49		18.89		0.40
E-1 (1)	0.00	0.00%	30	0.20	0.00%		18.79		19.20		0.41
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	6.70	1.77%	4,320	40.01	2.29%		18.49		18.89		0.40
Time of Use (TOU) - Off-Peak							12.99		13.27		0.28
Total Residential	208.18	55.17%	828,753	1,093.04	2.61%						
Commercial - A2											
For peak load requirement up to 5 kW	11.93	3.16%	146,901	185.00	0.88%		17.79		18.18		0.39
Commercial -a2											
E-1 (2)	0.05	0.01%	341	1.06	0.68%		17.79		18.18		0.39
For peak load requirement exceeding 5 kW	0.62	0.16%	197	5.63	1.51%	400.00	15.79	400.00	16.13		0.34
Regular											
Time of Use (TOU) - Peak (A-2)	15.79	4.18%	4,107	84.30	2.57%	400.00	18.49	400.00	18.89		0.40
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	13.27		0.28
Total Commercial	28.39	7.52%	151,546	276.30	1.41%						
Industrial											
B1	20.71	5.49%	11,808	100.78	2.81%		15.29		15.62		0.33
B1 - TOU (Peak)							18.49		18.89		0.40
B1 - TOU (Off-peak)							12.99		13.27		0.28
B2	1.38	0.36%	448	62.82	0.30%	400.00	14.79	400.00	15.11		0.32
B2 - TOU (Peak)	27.81	7.37%	2,331	271.23	1.40%	400.00	18.49	400.00	18.89		0.40
B2 - TOU (Off-peak)						400.00	12.79	400.00	13.07		0.28
B3 - TOU (Peak)	23.60	6.25%	231	255.86	1.26%	380.00	18.49	380.00	18.89		0.40
B3 - TOU (Off-peak)						380.00	12.59	380.00	12.86		0.27
B4 - TOU (Peak)	11.49	3.04%	7	106.20	1.48%	360.00	18.49	360.00	18.89		0.40
B4 - TOU (Off-peak)						360.00	12.49	360.00	12.76		0.27
TMP E-2 (1)	0.02	0.01%	34	0.94	0.36%		17.79		18.18		0.39
Total Industrial	85.00	22.53%	14,859	797.83	1.46%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.23	0.06%	64	0.85	3.65%		15.79		16.13		0.34
C1(b) Supply at 400 Volts -exceeding 5 kW	2.59	0.69%	137	12.86	2.76%	400.00	15.29	400.00	15.62		0.33
Time of Use (TOU) - Peak	2.43	0.64%	106	9.50	3.50%	400.00	18.49	400.00	18.89		0.40
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	13.27		0.28
C2 Supply at 11 kV	1.86	0.49%	13	6.19	4.12%	380.00	15.09	380.00	15.42		0.33
Time of Use (TOU) - Peak	1.94	0.51%	16	10.05	2.64%	380.00	18.49	380.00	18.89		0.40
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	13.07		0.28
C3 Supply above 11 kV						360.00	14.99	360.00	15.32		0.33
Time of Use (TOU) - Peak	0.24	0.06%	1	-	0.00%	360.00	18.49	360.00	18.89		0.40
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	12.86		0.27
Total Single Point Supply	9.29	2.46%	337	39.45	3.23%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	21.26	5.63%	5,007	74.29	3.92%		15.29		15.62		0.33
Time of Use (TOU) - Peak D-1	13.09	3.47%	6,854	65.17	2.75%	200.00	18.49	200.00	18.89		0.40
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	12.86		0.27
D2 Agricultural Tube-wells	1.62	0.43%	2,076	18.25	1.22%	200.00	14.79	200.00	15.11		0.32
Time of Use (TOU) - Peak D-2	6.30	1.67%	2,957	77.64	1.11%	200.00	18.49	200.00	18.89		0.40
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	12.86		0.27
Total Agricultural	42.28	11.20%	16,893	235.35	2.46%						
Public Lighting G	3.70	0.98%	537	26.22	1.93%		16.79		17.16		0.37
Residential Colonies H	0.49	0.13%	97	8.42	0.80%		16.79		17.16		0.37
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	4.19	1.11%	634.26	34.64	1.66%						
Grand Total	377.32	100.00%	1,013,022	2,476.61	2.09%						

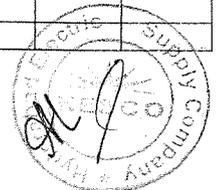


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (August-2016) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	11.98	3.56%	169,682	332.74	0.49%		4.00		4.09		0.09
For peak load requirement up to 5 kW											
01-100 Units	30.64	9.11%	201,590	181.35	2.31%		12.99		13.27		0.28
101-300 Units	93.21	27.71%	383,113	416.37	3.07%		16.89		17.26		0.37
301-700 Units	25.16	7.48%	60,983	84.76	4.07%		17.49		17.87		0.38
Above 700 Units	18.60	5.53%	11,364	37.60	6.78%		18.49		18.89		0.40
E-1 (1)	0.00	0.00%	30	0.20	0.00%		18.79		19.20		0.41
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	5.97	1.77%	4,332	40.01	2.04%		18.49		18.89		0.40
Time of Use (TOU) - Off-Peak							12.99		13.27		0.28
Total Residential	185.54	55.17%	831,094	1,093.04	2.33%						
Commercial - A2											
For peak load requirement up to 5 kW	10.64	3.16%	147,316	185.00	0.79%		17.79		18.18		0.39
Commercial -a2											
E-1 (2)	0.05	0.01%	342	1.06	0.65%		17.79		18.18		0.39
For peak load requirement exceeding 5 kW	0.55	0.16%	197	5.63	1.33%	400.00	15.79	400.00	16.13		0.34
Regular											
Time of Use (TOU) - Peak (A-2)	14.07	4.18%	4,119	84.30	2.29%	400.00	18.49	400.00	18.89		0.40
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	13.27		0.28
Total Commercial	25.31	7.53%	151,974	276.30	1.25%						
Industrial											
B1	18.46	5.49%	11,841	100.78	2.51%		15.29		15.62		0.33
B1 - TOU (Peak)							18.49		18.89		0.40
B1 - TOU (Off-peak)							12.99		13.27		0.28
B2	1.24	0.37%	449	62.82	0.27%	400.00	14.79	400.00	15.11		0.32
B2 - TOU (Peak)	24.79	7.37%	2,338	271.23	1.25%	400.00	18.49	400.00	18.89		0.40
B2 - TOU (Off-peak)						400.00	12.79	400.00	13.07		0.28
B3 - TOU (Peak)	21.02	6.25%	232	255.86	1.13%	380.00	18.49	380.00	18.89		0.40
B3 - TOU (Off-peak)						380.00	12.59	380.00	12.86		0.27
B4 - TOU (Peak)	10.22	3.04%	7	106.20	1.32%	360.00	18.49	360.00	18.89		0.40
B4 - TOU (Off-peak)						360.00	12.49	360.00	12.76		0.27
TMP E-2 (1)	0.03	0.01%	34	0.94	0.42%		17.79		18.18		0.39
Total Industrial	75.76	22.53%	14,901	797.83	1.30%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.20	0.06%	64	0.85	3.25%		15.79		16.13		0.34
C1(b) Supply at 400 Volts -exceeding 5 kW	2.32	0.69%	138	12.86	2.47%	400.00	15.29	400.00	15.62		0.33
Time of Use (TOU) - Peak	2.15	0.64%	106	9.50	3.10%	400.00	18.49	400.00	18.89		0.40
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	13.27		0.28
C2 Supply at 11 kV	1.66	0.49%	13	5.19	3.67%	380.00	15.09	380.00	15.42		0.33
Time of Use (TOU) - Peak	1.73	0.51%	16	10.05	2.36%	380.00	18.49	380.00	18.89		0.40
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	13.07		0.28
C3 Supply above 11 kV						360.00	14.99	360.00	15.32		0.33
Time of Use (TOU) - Peak	0.20	0.06%	1		#DIV/0!	360.00	18.49	360.00	18.89		0.40
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	12.86		0.27
Total Single Point Supply	8.27	2.46%	338	39.45	2.87%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	18.97	5.64%	5,021	74.29	3.50%		15.29		15.62		0.33
Time of Use (TOU) - Peak D-1	11.67	3.47%	6,873	65.17	2.45%	200.00	18.49	200.00	18.89		0.40
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	12.86		0.27
D2 Agricultural Tube-wells	1.45	0.43%	2,082	18.25	1.09%	200.00	14.79	200.00	15.11		0.32
Time of Use (TOU) - Peak D-2	5.62	1.67%	2,965	77.64	0.99%	200.00	18.49	200.00	18.89		0.40
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	12.86		0.27
Total Agricultural	37.70	11.21%	16,941	235.35	2.19%						
Public Lighting G	3.30	0.98%	539	26.22	1.72%		16.79		17.16		0.37
Residential Colonies H	0.44	0.13%	97	8.42	0.71%		16.79		17.16		0.37
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	3.73	1.11%	636.06	34.64	1.48%						
Grand Total	336.32	100.00%	1,015,884	2,476.61	1.86%						

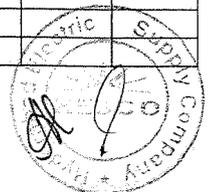


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (September-2016) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	12.39	3.56%	170,160	332.74	0.51%		4.00		4.09		0.09
For peak load requirement up to 5 kW											
01-100 Units	31.70	9.11%	202,158	181.35	2.39%		12.99		13.27		0.28
101-300 Units	96.39	27.71%	384,192	416.37	3.17%		16.89		17.26		0.37
301-700 Units	26.02	7.48%	61,154	84.76	4.20%		17.49		17.87		0.38
Above 700 Units	19.23	5.53%	11,396	37.60	7.01%		18.49		18.89		0.40
E-1 (1)	0.00	0.00%	30	0.20	0.00%		18.79		19.20		0.41
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	6.17	1.77%	4,344	40.01	2.11%		18.49		18.89		0.40
Time of Use (TOU) - Off-Peak							12.99		13.27		0.28
Total Residential	191.90	55.17%	833,435	1,093.04	2.41%						
Commercial - A2											
For peak load requirement up to 5 kW	11.00	3.16%	147,731	185.00	0.81%		17.79		18.18		0.39
Commercial -a2											
E-1 (2)	0.05	0.01%	343	1.06	0.67%		17.79		18.18		0.39
For peak load requirement exceeding 5 kW	0.57	0.16%	198	5.63	1.38%	400.00	15.79	400.00	16.13		0.34
Regular											
Time of Use (TOU) - Peak (A-2)	14.57	4.19%	4,130	84.30	2.37%	400.00	18.49	400.00	18.89		0.40
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	13.27		0.28
Total Commercial	26.19	7.53%	152,402	276.30	1.30%						
Industrial											
B1	19.09	5.49%	11,875	100.78	2.60%		15.29		15.62		0.33
B1 - TOU (Peak)							18.49		18.89		0.40
B1 - TOU (Off-peak)							12.99		13.27		0.28
B2	1.29	0.37%	450	62.82	0.28%	400.00	14.79	400.00	15.11		0.32
B2 - TOU (Peak)	25.63	7.37%	2,345	271.23	1.29%	400.00	18.49	400.00	18.89		0.40
B2 - TOU (Off-peak)						400.00	12.79	400.00	13.07		0.28
B3 - TOU (Peak)	21.74	6.25%	232	255.86	1.16%	380.00	18.49	380.00	18.89		0.40
B3 - TOU (Off-peak)						380.00	12.59	380.00	12.86		0.27
B4 - TOU (Peak)	10.57	3.04%	7	106.20	1.36%	360.00	18.49	360.00	18.89		0.40
B4 - TOU (Off-peak)						360.00	12.49	360.00	12.76		0.27
TMP E-2 (1)	0.03	0.01%	34	0.94	0.46%		17.79		18.18		0.39
Total Industrial	78.36	22.53%	14,943	797.83	1.35%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.21	0.06%	64	0.85	3.36%		15.79		16.13		0.34
C1(b) Supply at 400 Volts -exceeding 5 kW	2.40	0.69%	138	12.86	2.56%	400.00	15.29	400.00	15.62		0.33
Time of Use (TOU) - Peak	2.23	0.64%	106	9.50	3.21%	400.00	18.49	400.00	18.89		0.40
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	13.27		0.28
C2 Supply at 11 kV	1.70	0.49%	13	6.19	3.77%	380.00	15.09	380.00	15.42		0.33
Time of Use (TOU) - Peak	1.79	0.51%	16	10.05	2.44%	380.00	18.49	380.00	18.89		0.40
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	13.07		0.28
C3 Supply above 11 kV						360.00	14.99	360.00	15.32		0.33
Time of Use (TOU) - Peak	0.22	0.06%	1		#DIV/0!	360.00	18.49	360.00	18.89		0.40
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	12.86		0.27
Total Single Point Supply	8.55	2.46%	339	39.45	2.97%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	19.62	5.64%	5,035	74.29	3.62%		15.29		15.62		0.33
Time of Use (TOU) - Peak D-1	12.07	3.47%	6,893	65.17	2.54%	200.00	18.49	200.00	18.89		0.40
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	12.86		0.27
D2 Agricultural Tube-wells	1.50	0.43%	2,088	18.25	1.12%	200.00	14.79	200.00	15.11		0.32
Time of Use (TOU) - Peak D-2	5.81	1.67%	2,973	77.64	1.02%	200.00	18.49	200.00	18.89		0.40
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	12.86		0.27
Total Agricultural	38.99	11.21%	16,989	235.35	2.27%						
Public Lighting G	3.41	0.98%	540	26.22	1.78%		16.79		17.16		0.37
Residential Colonies H	0.45	0.13%	97	8.42	0.74%		16.79		17.16		0.37
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	3.86	1.11%	637.85	34.64	1.53%						
Grand Total	347.85	100.00%	1,018,746	2,476.61	1.92%						

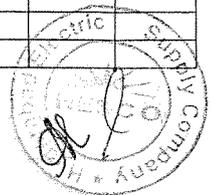


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the 1st Quarter (July - September) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	37.82	3.56%	278,493	332.74	1.56%		4.00		4.09		0.09
For peak load requirement up to 5 kW											
01-100 Units	96.72	9.11%	143,867	181.35	7.31%		12.99		13.27		0.28
101-300 Units	294.16	27.71%	311,937	416.37	9.68%		16.89		17.26		0.37
301-700 Units	79.39	7.48%	52,719	84.76	12.83%		17.49		17.87		0.38
Above 700 Units	58.70	5.53%	11,545	37.60	21.38%		18.49		18.89		0.40
E-1 (1)	0.00	0.00%	30	0.20	0.00%		18.79		19.20		0.41
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	18.83	1.77%	3,918	40.01	6.45%		18.49		18.89		0.40
Time of Use (TOU) - Off-Peak							12.99		13.27		0.28
Total Residential	585.62	55.17%	802,509	1,093.04	7.34%						
Commercial - A2											
For peak load requirement up to 5 kW	33.57	3.16%	143,362	185.00	2.49%		17.79		18.18		0.39
Commercial -a2											
E-1 (2)	0.16	0.01%	328	1.06	2.01%		17.79		18.18		0.39
For peak load requirement exceeding 5 kW	1.73	0.16%	178	5.63	4.22%	400.00	15.79	400.00	16.13		0.34
Regular											
Time of Use (TOU) - Peak (A-2)	44.44	4.19%	3,743	84.30	7.22%	400.00	18.49	400.00	18.89	-	0.40
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	13.27	-	0.28
Total Commercial	79.89	7.53%	147,611	276.30	3.96%						
Industrial											
B1	58.26	5.49%	11,523	100.78	7.92%		15.29		15.62	-	0.33
B1 - TOU (Peak)							18.49		18.89	-	0.40
B1 - TOU (Off-peak)							12.99		13.27	-	0.28
B2	3.91	0.37%	489	62.82	0.85%	400.00	14.79	400.00	15.11	-	0.32
B2 - TOU (Peak)	78.23	7.37%	2,113	271.23	3.95%	400.00	18.49	400.00	18.89	-	0.40
B2 - TOU (Off-peak)						400.00	12.79	400.00	13.07	-	0.28
B3 - TOU (Peak)	66.36	6.25%	233	255.86	3.55%	380.00	18.49	380.00	18.89	-	0.40
B3 - TOU (Off-peak)						380.00	12.59	380.00	12.86	-	0.27
B4 - TOU (Peak)	32.28	3.04%	7	106.20	4.16%	360.00	18.49	360.00	18.89	-	0.40
B4 - TOU (Off-peak)						360.00	12.49	360.00	12.76	-	0.27
TMP E-2 (1)	0.08	0.01%	33	0.94	1.23%		17.79		18.18	-	0.39
Total Industrial	239.12	22.53%	14,398	797.83	4.11%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.64	0.06%	63	0.85	10.26%		15.79		16.13	-	0.34
C1(b) Supply at 400 Volts -exceeding 5 kW	7.31	0.69%	139	12.86	7.79%	400.00	15.29	400.00	15.62	-	0.33
Time of Use (TOU) - Peak	6.81	0.64%	101	9.50	9.82%	400.00	18.49	400.00	18.89	-	0.40
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	13.27	-	0.28
C2 Supply at 11 kV	5.22	0.49%	13	6.19	11.56%	380.00	15.09	380.00	15.42	-	0.33
Time of Use (TOU) - Peak	5.46	0.51%	15	10.05	7.45%	380.00	18.49	380.00	18.89	-	0.40
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	13.07	-	0.28
C3 Supply above 11 kV						360.00	14.99	360.00	15.32	-	0.33
Time of Use (TOU) - Peak	0.66	0.06%	1	-	#DIV/0!	360.00	18.49	360.00	18.89	-	0.40
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	12.86	-	0.27
Total Single Point Supply	26.10	2.46%	332	39.45	9.06%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	59.84	5.64%	5,070	74.29	11.03%		15.29		15.62	-	0.33
Time of Use (TOU) - Peak D-1	36.83	3.47%	3,678	65.17	7.74%	200.00	18.49	200.00	18.89	-	0.40
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	12.86	-	0.27
D2 Agricultural Tube-wells	4.56	0.43%	2,075	18.25	3.43%	200.00	14.79	200.00	15.11	-	0.32
Time of Use (TOU) - Peak D-2	17.73	1.67%	5,812	77.64	3.13%	200.00	18.49	200.00	18.89	-	0.40
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	12.86	-	0.27
Total Agricultural	118.96	11.21%	16,635	235.35	6.92%						
Public Lighting G	10.40	0.98%	533	26.22	5.43%		16.79		17.16	-	0.37
Residential Colonies H	1.38	0.13%	95	8.42	2.24%		16.79		17.16	-	0.37
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	11.78	1.11%	628.00	34.64	4.66%						
Grand Total	1,061.49	100.00%	982,113	2,476.61	5.87%						



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (October-2016) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	11.69	3.56%	170,638	332.74	0.48%		4.00		4.09		0.09
For peak load requirement up to 5 kW											
01-100 Units	29.90	9.11%	202,726	181.35	2.26%		12.99		13.27		0.28
101-300 Units	90.92	27.71%	385,272	416.37	2.99%		16.89		17.26		0.37
301-700 Units	24.53	7.48%	61,326	84.76	3.96%		17.49		17.87		0.38
Above 700 Units	18.14	5.53%	11,428	37.60	6.61%		18.49		18.89		0.40
E-1 (1)	0.00	0.00%	31	0.20	0.00%		18.79		19.20		0.41
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	5.82	1.77%	4,356	40.01	1.99%		18.49		18.89		0.40
Time of Use (TOU) - Off-Peak							12.99		13.27		0.28
Total Residential	181.01	55.17%	835,777	1,093.04	2.27%						
Commercial - A2											
For peak load requirement up to 5 kW	10.37	3.16%	148,146	185.00	0.77%		17.79		18.18		0.39
Commercial -a2											
E-1 (2)	0.04	0.01%	344	1.06	0.55%		17.79		18.18		0.39
For peak load requirement exceeding 5 kW	0.53	0.16%	198	5.63	1.30%	400.00	15.79	400.00	16.13		0.34
Regular											
Time of Use (TOU) - Peak (A-2)	13.73	4.19%	4,142	84.30	2.23%	400.00	18.49	400.00	18.89		0.40
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	13.27		0.28
Total Commercial	24.68	7.52%	152,830	276.30	1.22%						
Industrial											
B1	18.01	5.49%	11,908	100.78	2.45%		15.29		15.62		0.33
B1 - TOU (Peak)							18.49		18.89		0.40
B1 - TOU (Off-peak)							12.99		13.27		0.28
B2	1.21	0.37%	452	62.82	0.26%	400.00	14.79	400.00	15.11		0.32
B2 - TOU (Peak)	24.18	7.37%	2,351	271.23	1.22%	400.00	18.49	400.00	18.89		0.40
B2 - TOU (Off-peak)						400.00	12.79	400.00	13.07		0.28
B3 - TOU (Peak)	20.51	6.25%	233	255.86	1.10%	380.00	18.49	380.00	18.89		0.40
B3 - TOU (Off-peak)						380.00	12.59	380.00	12.86		0.27
B4 - TOU (Peak)	9.97	3.04%	7	106.20	1.29%	360.00	18.49	360.00	18.89		0.40
B4 - TOU (Off-peak)						360.00	12.49	360.00	12.76		0.27
TMP E-2 (1)	0.03	0.01%	35	0.94	0.46%		17.79		18.18		0.39
Total Industrial	73.92	22.53%	14,985	797.83	1.27%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.19	0.06%	64	0.85	3.02%		15.79		16.13		0.34
C1(b) Supply at 400 Volts -exceeding 5 kW	2.26	0.69%	138	12.86	2.41%	400.00	15.29	400.00	15.62		0.33
Time of Use (TOU) - Peak	2.10	0.64%	107	9.50	3.03%	400.00	18.49	400.00	18.89		0.40
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	13.27		0.28
C2 Supply at 11 kV	1.62	0.49%	13	6.19	3.58%	380.00	15.09	380.00	15.42		0.33
Time of Use (TOU) - Peak	1.68	0.51%	16	10.05	2.29%	380.00	18.49	380.00	18.89		0.40
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	13.07		0.28
C3 Supply above 11 kV						360.00	14.99	360.00	15.32		0.33
Time of Use (TOU) - Peak	0.21	0.06%	1		#DIV/0!	360.00	18.49	360.00	18.89		0.40
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	12.86		0.27
Total Single Point Supply	8.06	2.46%	340	39.45	2.80%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	18.50	5.64%	5,049	74.29	3.41%		15.29		15.62		0.33
Time of Use (TOU) - Peak D-1	11.39	3.47%	6,912	65.17	2.39%	200.00	18.49	200.00	18.89		0.40
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	12.86		0.27
D2 Agricultural Tube-wells	1.41	0.43%	2,094	18.25	1.06%	200.00	14.79	200.00	15.11		0.32
Time of Use (TOU) - Peak D-2	5.48	1.67%	2,982	77.64	0.97%	200.00	18.49	200.00	18.89		0.40
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	12.86		0.27
Total Agricultural	36.78	11.21%	17,036	235.35	2.14%						
Public Lighting G	3.21	0.98%	542	26.22	1.68%		16.79		17.16		0.37
Residential Colonies H	0.43	0.13%	98	8.42	0.69%		16.79		17.16		0.37
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	3.64	1.11%	639.64	34.64	1.44%						
Grand Total	328.08	100%	1,021,608	2,476.61	1.81%						

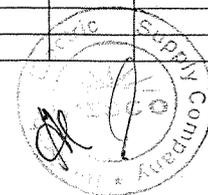


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (November-2016) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	10.01	3.57%	171,116	332.74	0.41%		4.00		4.09		0.09
For peak load requirement up to 5 kW											
01-100 Units	25.58	9.11%	203,294	181.35	1.93%		12.99		13.27		0.28
101-300 Units	77.79	27.71%	386,351	416.37	2.56%		16.89		17.26		0.37
301-700 Units	21.00	7.48%	61,498	84.76	3.39%		17.49		17.87		0.38
Above 700 Units	15.52	5.53%	11,460	37.60	5.66%		18.49		18.89		0.40
E-1 (1)		0.00%	31	0.20	0.00%		18.79		19.20		0.41
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	4.97	1.77%	4,369	40.01	1.70%		18.49		18.89		0.40
Time of Use (TOU) - Off-Peak							12.99		13.27		0.28
Total Residential	154.87	55.18%	838,118	1,093.04	1.94%						
Commercial - A2											
For peak load requirement up to 5 kW	8.87	3.16%	148,561	185.00	0.66%		17.79		18.18		0.39
Commercial -a2											
E-1 (2)	0.03	0.01%	345	1.06	0.36%		17.79		18.18		0.39
For peak load requirement exceeding 5 kW	0.45	0.16%	199	5.63	1.09%	400.00	15.79	400.00	16.13		0.34
Regular											
Time of Use (TOU) - Peak (A-2)	11.76	4.19%	4,154	84.30	1.91%	400.00	18.49	400.00	18.89		0.40
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	13.27		0.28
Total Commercial	21.11	7.52%	153,258	276.30	1.05%						
Industrial											
B1	15.41	5.49%	11,941	100.78	2.09%		15.29		15.62		0.33
B1 - TOU (Peak)							18.49		18.89		0.40
B1 - TOU (Off-peak)							12.99		13.27		0.28
B2	1.04	0.37%	453	62.82	0.23%	400.00	14.79	400.00	15.11		0.32
B2 - TOU (Peak)	20.69	7.37%	2,358	271.23	1.04%	400.00	18.49	400.00	18.89		0.40
B2 - TOU (Off-peak)						400.00	12.79	400.00	13.07		0.28
B3 - TOU (Peak)	17.54	6.25%	234	255.86	0.94%	380.00	18.49	380.00	18.89		0.40
B3 - TOU (Off-peak)						380.00	12.59	380.00	12.86		0.27
B4 - TOU (Peak)	8.53	3.04%	7	106.20	1.10%	360.00	18.49	360.00	18.89		0.40
B4 - TOU (Off-peak)						360.00	12.49	360.00	12.76		0.27
TMP E-2 (1)	0.03	0.01%	35	0.94	0.47%		17.79		18.18		0.39
Total Industrial	63.25	22.53%	15,027	797.83	1.09%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.17	0.06%	64	0.85	2.71%		15.79		16.13		0.34
C1(b) Supply at 400 Volts -exceeding 5 kW	1.94	0.69%	139	12.86	2.06%	400.00	15.29	400.00	15.62		0.33
Time of Use (TOU) - Peak	1.80	0.64%	107	9.50	2.59%	400.00	18.49	400.00	18.89		0.40
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	13.27		0.28
C2 Supply at 11 kV	1.38	0.49%	13	6.19	3.04%	380.00	15.09	380.00	15.42		0.33
Time of Use (TOU) - Peak	1.43	0.51%	16	10.05	1.95%	380.00	18.49	380.00	18.89		0.40
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	13.07		0.28
C3 Supply above 11 kV						360.00	14.99	360.00	15.32		0.33
Time of Use (TOU) - Peak	0.17	0.06%	1		0.00%	360.00	18.49	360.00	18.89		0.40
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	12.86		0.27
Total Single Point Supply	6.88	2.45%	341	39.45	2.39%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	15.83	5.64%	5,063	74.29	2.92%		15.29		15.62		0.33
Time of Use (TOU) - Peak D-1	9.74	3.47%	6,931	65.17	2.05%	200.00	18.49	200.00	18.89		0.40
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	12.86		0.27
D2 Agricultural Tube-wells	1.21	0.43%	2,100	18.25	0.91%	200.00	14.79	200.00	15.11		0.32
Time of Use (TOU) - Peak D-2	4.69	1.67%	2,990	77.64	0.83%	200.00	18.49	200.00	18.89		0.40
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	12.86		0.27
Total Agricultural	31.47	11.21%	17,084	235.35	1.83%						
Public Lighting G	2.75	0.98%	544	26.22	1.44%		16.79		17.16		0.37
Residential Colonies H	0.37	0.13%	98	8.42	0.60%		16.79		17.16		0.37
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	3.12	1.11%	641.43	34.64	1.23%						
Grand Total	280.69	100.00%	1,024,470	2,476.61	1.55%						



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (December-2016) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	8.35	3.56%	171,594	332.74	0.34%		4.00		4.09		0.09
For peak load requirement up to 5 kW											
01-100 Units	21.35	9.11%	203,862	181.35	1.61%		12.99		13.27		0.28
101-300 Units	64.93	27.71%	387,430	416.37	2.14%		16.89		17.26		0.37
301-700 Units	17.51	7.47%	61,670	84.76	2.83%		17.49		17.87		0.38
Above 700 Units	12.96	5.53%	11,492	37.60	4.72%		18.49		18.89		0.40
E-1 (1)	-	0.00%	31	0.20	0.00%		18.79		19.20		0.41
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	4.15	1.77%	4,381	40.01	1.42%		18.49		18.89		0.40
Time of Use (TOU) - Off-Peak							12.99		13.27		0.28
Total Residential	129.27	55.17%	840,460	1,093.04	1.62%						
Commercial - A2											
For peak load requirement up to 5 kW	7.41	3.16%	148,976	185.00	0.55%		17.79		18.18		0.39
Commercial -a2											
E-1 (2)	0.04	0.01%	346	1.06	0.45%		17.79		18.18		0.39
For peak load requirement exceeding 5 kW	0.38	0.16%	199	5.63	0.93%	400.00	15.79	400.00	16.13		0.34
Regular											
Time of Use (TOU) - Peak (A-2)	9.81	4.18%	4,165	84.30	1.59%	400.00	18.49	400.00	18.89		0.40
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	13.27		0.28
Total Commercial	17.63	7.53%	153,687	276.30	0.87%						
Industrial											
B1	12.85	5.48%	11,975	100.78	1.75%		15.29		15.62		0.33
B1 - TOU (Peak)							18.49		18.89		0.40
B1 - TOU (Off-peak)							12.99		13.27		0.28
B2	0.87	0.37%	454	62.82	0.19%	400.00	14.79	400.00	15.11		0.32
B2 - TOU (Peak)	17.27	7.37%	2,364	271.23	0.87%	400.00	18.49	400.00	18.89		0.40
B2 - TOU (Off-peak)						400.00	12.79	400.00	13.07		0.28
B3 - TOU (Peak)	14.65	6.25%	234	255.86	0.78%	380.00	18.49	380.00	18.89		0.40
B3 - TOU (Off-peak)						380.00	12.59	380.00	12.86		0.27
B4 - TOU (Peak)	7.13	3.04%	7	106.20	0.92%	360.00	18.49	360.00	18.89		0.40
B4 - TOU (Off-peak)						360.00	12.49	360.00	12.76		0.27
TMP E-2 (1)	0.03	0.01%	35	0.94	0.42%		17.79		18.18		0.39
Total Industrial	52.80	22.53%	15,069	797.83	0.91%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.14	0.06%	64	0.85	2.27%		15.79		16.13		0.34
C1(b) Supply at 400 Volts -exceeding 5 kW	1.62	0.69%	139	12.86	1.72%	400.00	15.29	400.00	15.62		0.33
Time of Use (TOU) - Peak	1.50	0.64%	107	9.50	2.16%	400.00	18.49	400.00	18.89		0.40
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	13.27		0.28
C2 Supply at 11 kV	1.15	0.49%	13	6.19	2.54%	380.00	15.09	380.00	15.42		0.33
Time of Use (TOU) - Peak	1.19	0.51%	16	10.05	1.63%	380.00	18.49	380.00	18.89		0.40
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	13.07		0.28
C3 Supply above 11 kV						360.00	14.99	360.00	15.32		0.33
Time of Use (TOU) - Peak	0.14	0.06%	1		#DIV/0!	360.00	18.49	360.00	18.89		0.40
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	12.86		0.27
Total Single Point Supply	5.74	2.45%	342	39.45	1.99%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	13.21	5.64%	5,077	74.29	2.44%		15.29		15.62		0.33
Time of Use (TOU) - Peak D-1	8.13	3.47%	6,951	65.17	1.71%	200.00	18.49	200.00	18.89		0.40
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	12.86		0.27
D2 Agricultural Tube-wells	1.01	0.43%	2,106	18.25	0.76%	200.00	14.79	200.00	15.11		0.32
Time of Use (TOU) - Peak D-2	3.92	1.67%	2,998	77.64	0.69%	200.00	18.49	200.00	18.89		0.40
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	12.86		0.27
Total Agricultural	26.27	11.21%	17,132	235.35	1.53%						
Public Lighting G	2.30	0.98%	545	26.22	1.20%		16.79		17.16		0.37
Residential Colonies H	0.30	0.13%	98	8.42	0.50%		16.79		17.16		0.37
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	2.60	1.11%	643.22	34.64	1.03%						
Grand Total	234.31	100.00%	1,027,332	2,476.61	1.30%						



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For 2nd Quarter (October - December) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	30.05	3.56%	286,271	332.74	1.24%		4.00		4.09		0.09
For peak load requirement up to 5 kW											
01-100 Units	76.83	9.11%	146,344	181.35	5.80%		12.99		13.27		0.28
101-300 Units	233.65	27.71%	304,883	416.37	7.69%		16.89		17.26		0.37
301-700 Units	63.04	7.48%	57,420	84.76	10.19%		17.49		17.87		0.38
Above 700 Units	46.63	5.53%	11,919	37.60	16.99%		18.49		18.89		0.40
E-1 (1)	-	0.00%	30	0.20	0.00%		18.79		19.20		0.41
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	14.95	1.77%	3,948	40.01	5.12%		18.49		18.89		0.40
Time of Use (TOU) - Off-Peak							12.99		13.27		0.28
Total Residential	465.15	55.17%	810,814	1,093.04	5.83%						
Commercial - A2											
For peak load requirement up to 5 kW	26.65	3.16%	144,591	185.00	1.97%		17.79		18.18		0.39
Commercial -a2											
E-1 (2)	0.11	0.01%	331	1.06	1.37%		17.79		18.18		0.39
For peak load requirement exceeding 5 kW	1.37	0.16%	179	5.63	3.32%	400.00	15.79	400.00	16.13		0.34
Regular											
Time of Use (TOU) - Peak (A-2)	35.30	4.19%	3,788	84.30	5.74%	400.00	18.49	400.00	18.89		0.40
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	13.27		0.28
Total Commercial	63.42	7.52%	148,888	276.30	3.14%						
Industrial											
B1	46.27	5.49%	11,594	100.78	6.29%		15.29		15.62		0.33
B1 - TOU (Peak)							18.49		18.89		0.40
B1 - TOU (Off-peak)							12.99		13.27		0.28
B2	3.12	0.37%	478	62.82	0.68%	400.00	14.79	400.00	15.11		0.32
B2 - TOU (Peak)	62.14	7.37%	2,144	271.23	3.14%	400.00	18.49	400.00	18.89		0.40
B2 - TOU (Off-peak)						400.00	12.79	400.00	13.07		0.28
B3 - TOU (Peak)	52.70	6.25%	230	255.86	2.82%	380.00	18.49	380.00	18.89		0.40
B3 - TOU (Off-peak)						380.00	12.59	380.00	12.86		0.27
B4 - TOU (Peak)	25.64	3.04%	7	106.20	3.31%	360.00	18.49	360.00	18.89		0.40
B4 - TOU (Off-peak)						360.00	12.49	360.00	12.76		0.27
TMP E-2 (1)	0.09	0.01%	33	0.94	1.35%		17.79		18.18		0.39
Total Industrial	189.96	22.53%	14,486	797.83	3.26%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.50	0.06%	63	0.85	8.00%		15.79		16.13		0.34
C1(b) Supply at 400 Volts -exceeding 5 kW	5.82	0.69%	138	12.86	6.20%	400.00	15.29	400.00	15.62		0.33
Time of Use (TOU) - Peak	5.40	0.64%	102	9.50	7.78%	400.00	18.49	400.00	18.89		0.40
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	13.27		0.28
C2 Supply at 11 kV	4.14	0.49%	13	6.19	9.16%	380.00	15.09	380.00	15.42		0.33
Time of Use (TOU) - Peak	4.31	0.51%	15	10.05	5.87%	380.00	18.49	380.00	18.89		0.40
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	13.07		0.28
C3 Supply above 11 kV						360.00	14.99	360.00	15.32		0.33
Time of Use (TOU) - Peak	0.52	0.06%	1	-	#DIV/0!	360.00	18.49	360.00	18.89		0.40
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	12.86		0.27
Total Single Point Supply	20.68	2.45%	333	39.45	7.18%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	47.55	5.64%	5,092	74.29	8.77%		15.29		15.62		0.33
Time of Use (TOU) - Peak D-1	29.26	3.47%	3,705	65.17	6.15%	200.00	18.49	200.00	18.89		0.40
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	12.86		0.27
D2 Agricultural Tube-wells	3.63	0.43%	2,082	18.25	2.72%	200.00	14.79	200.00	15.11		0.32
Time of Use (TOU) - Peak D-2	14.09	1.67%	5,836	77.64	2.49%	200.00	18.49	200.00	18.89		0.40
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	12.86		0.27
Total Agricultural	94.52	11.21%	16,715	235.35	5.50%						
Public Lighting G	8.26	0.98%	535	26.22	4.31%		16.79		17.16		0.37
Residential Colonies H	1.10	0.13%	95	8.42	1.79%		16.79		17.16		0.37
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Genration-J											
Total	9.35	1.11%	630	34.64	3.70%						
Grand Total	843.08	100.00%	991,867	2,476.61	4.66%						



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (January-2017) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	8.17	3.56%	172,072	332.74	0.34%		4.00		4.09		0.09
For peak load requirement up to 5 kW											
01-100 Units	20.89	9.11%	204,430	181.35	1.58%		12.99		13.27		0.28
101-300 Units	63.52	27.71%	388,510	416.37	2.09%		16.89		17.26		0.37
301-700 Units	17.14	7.48%	61,842	84.76	2.77%		17.49		17.87		0.38
Above 700 Units	12.68	5.53%	11,524	37.60	4.62%		18.49		18.89		0.40
E-1 (1)	-	0.00%	31	0.20	0.00%		18.79		19.20		0.41
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	4.06	1.77%	4,393	40.01	1.39%		18.49		18.89		0.40
Time of Use (TOU) - Off-Peak							12.99		13.27		0.28
Total Residential	126.46	55.17%	842,801	1,093.04	1.58%						
Commercial - A2											
For peak load requirement up to 5 kW	7.24	3.16%	149,391	185.00	0.54%		17.79		18.18		0.39
Commercial -a2											
E-1 (2)	0.04	0.02%	347	1.06	0.47%		17.79		18.18		0.39
For peak load requirement exceeding 5 kW	0.37	0.16%	200	5.63	0.91%	400.00	15.79	400.00	16.13		0.34
Regular											
Time of Use (TOU) - Peak (A-2)	9.60	4.19%	4,177	84.30	1.56%	400.00	18.49	400.00	18.89		0.40
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	13.27		0.28
Total Commercial	17.26	7.53%	154,115	276.30	0.86%						
Industrial											
B1	12.58	5.49%	12,008	100.78	1.71%		15.29		15.62		0.33
B1 - TOU (Peak)							18.49		18.89		0.40
B1 - TOU (Off-peak)							12.99		13.27		0.28
B2	0.85	0.37%	455	62.82	0.18%	400.00	14.79	400.00	15.11		0.32
B2 - TOU (Peak)	16.89	7.37%	2,371	271.23	0.85%	400.00	18.49	400.00	18.89		0.40
B2 - TOU (Off-peak)						400.00	12.79	400.00	13.07		0.28
B3 - TOU (Peak)	14.33	6.25%	235	255.86	0.77%	380.00	18.49	380.00	18.89		0.40
B3 - TOU (Off-peak)						380.00	12.59	380.00	12.86		0.27
B4 - TOU (Peak)	6.97	3.04%	7	106.20	0.90%	360.00	18.49	360.00	18.89		0.40
B4 - TOU (Off-peak)						360.00	12.49	360.00	12.76		0.27
TMP E-2 (1)	0.03	0.01%	35	0.94	0.41%		17.79		18.18		0.39
Total Industrial	51.64	22.53%	15,111	797.83	0.89%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.14	0.06%	65	0.85	2.22%		15.79		16.13		0.34
C1(b) Supply at 400 Volts -exceeding 5 kW	1.58	0.69%	139	12.86	1.68%	400.00	15.29	400.00	15.62		0.33
Time of Use (TOU) - Peak	1.47	0.64%	108	9.50	2.13%	400.00	18.49	400.00	18.89		0.40
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	13.27		0.28
C2 Supply at 11 kV	1.13	0.49%	13	6.19	2.50%	380.00	15.09	380.00	15.42		0.33
Time of Use (TOU) - Peak	1.18	0.51%	16	10.05	1.60%	380.00	18.49	380.00	18.89		0.40
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	13.07		0.28
C3 Supply above 11 kV						360.00	14.99	360.00	15.32		0.33
Time of Use (TOU) - Peak	0.14	0.06%	1		#DIV/0!	360.00	18.49	360.00	18.89		0.40
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	12.86		0.27
Total Single Point Supply	5.64	2.46%	342	39.45	1.96%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	12.93	5.64%	5,091	74.29	2.38%		15.29		15.62		0.33
Time of Use (TOU) - Peak D-1	7.95	3.47%	6,970	65.17	1.67%	200.00	18.49	200.00	18.89		0.40
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	12.86		0.27
D2 Agricultural Tube-wells	0.99	0.43%	2,111	18.25	0.74%	200.00	14.79	200.00	15.11		0.32
Time of Use (TOU) - Peak D-2	3.83	1.67%	3,007	77.64	0.68%	200.00	18.49	200.00	18.89		0.40
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	12.86		0.27
Total Agricultural	25.69	11.21%	17,180	235.35	1.50%						
Public Lighting G	2.25	0.98%	547	26.22	1.17%		16.79		17.16		0.37
Residential Colonies H	0.30	0.13%	98	8.42	0.48%		16.79		17.16		0.37
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Genration-J											
Total	2.54	1.11%	645.02	34.64	1.01%						
Grand Total	229.24	100.00%	1,030,194	2,476.61	1.27%						

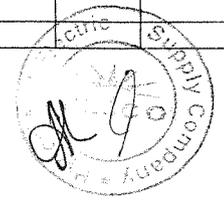


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (February-2017) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	8.33	3.56%	172,550	332.74	0.34%		4.00		4.09		0.09
For peak load requirement up to 5 kW											
01-100 Units	21.31	9.11%	204,998	181.35	1.61%		12.99		13.27		0.28
101-300 Units	64.79	27.71%	389,589	416.37	2.13%		16.89		17.26		0.37
301-700 Units	17.49	7.48%	62,013	84.76	2.83%		17.49		17.87		0.38
Above 700 Units	12.93	5.53%	11,556	37.60	4.71%		18.49		18.89		0.40
E-1 (1)		0.00%	31	0.20	0.00%		18.79		19.20		0.41
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	4.15	1.77%	4,405	40.01	1.42%		18.49		18.89		0.40
Time of Use (TOU) - Off-Peak							12.99		13.27		0.28
Total Residential	129.00	55.17%	845,142	1,093.04	1.62%						
Commercial - A2											
For peak load requirement up to 5 kW	7.39	3.16%	149,806	185.00	0.55%		17.79		18.18		0.39
Commercial -a2											
E-1 (2)	0.04	0.01%	348	1.06	0.45%		17.79		18.18		0.39
For peak load requirement exceeding 5 kW	0.38	0.16%	201	5.63	0.93%	400.00	15.79	400.00	16.13		0.34
Regular											
Time of Use (TOU) - Peak (A-2)	9.78	4.18%	4,188	84.30	1.59%	400.00	18.49	400.00	18.89		0.40
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	13.27		0.28
Total Commercial	17.60	7.53%	154,543	276.30	0.87%						
Industrial											
B1	12.83	5.49%	12,042	100.78	1.74%		15.29		15.62		0.33
B1 - TOU (Peak)							18.49		18.89		0.40
B1 - TOU (Off-peak)							12.99		13.27		0.28
B2	0.86	0.37%	457	62.82	0.19%	400.00	14.79	400.00	15.11		0.32
B2 - TOU (Peak)	17.23	7.37%	2,377	271.23	0.87%	400.00	18.49	400.00	18.89		0.40
B2 - TOU (Off-peak)						400.00	12.79	400.00	13.07		0.28
B3 - TOU (Peak)	14.62	6.25%	235	255.86	0.78%	380.00	18.49	380.00	18.89		0.40
B3 - TOU (Off-peak)						380.00	12.59	380.00	12.86		0.27
B4 - TOU (Peak)	7.12	3.04%	7	106.20	0.92%	360.00	18.49	360.00	18.89		0.40
B4 - TOU (Off-peak)						360.00	12.49	360.00	12.76		0.27
TMP E-2 (1)	0.03	0.01%	35	0.94	0.42%		17.79		18.18		0.39
Total Industrial	52.68	22.53%	15,153	797.83	0.90%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.14	0.06%	65	0.85	2.23%		15.79		16.13		0.34
C1(b) Supply at 400 Volts -exceeding 5 kW	1.61	0.69%	140	12.86	1.71%	400.00	15.29	400.00	15.62		0.33
Time of Use (TOU) - Peak	1.50	0.64%	108	9.50	2.17%	400.00	18.49	400.00	18.89		0.40
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	13.27		0.28
C2 Supply at 11 kv	1.15	0.49%	13	6.19	2.55%	380.00	15.09	380.00	15.42		0.33
Time of Use (TOU) - Peak	1.20	0.51%	16	10.05	1.64%	380.00	18.49	380.00	18.89		0.40
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	13.07		0.28
C3 Supply above 11 kv						360.00	14.99	360.00	15.32		0.33
Time of Use (TOU) - Peak	0.15	0.06%	1	-	#DIV/0!	360.00	18.49	360.00	18.89		0.40
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	12.86		0.27
Total Single Point Supply	5.75	2.46%	343	39.45	2.00%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	13.18	5.64%	5,106	74.29	2.43%		15.29		15.62		0.33
Time of Use (TOU) - Peak D-1	8.11	3.47%	6,989	65.17	1.70%	200.00	18.49	200.00	18.89		0.40
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	12.86		0.27
D2 Agricultural Tube-wells	1.01	0.43%	2,117	18.25	0.76%	200.00	14.79	200.00	15.11		0.32
Time of Use (TOU) - Peak D-2	3.91	1.67%	3,015	77.64	0.69%	200.00	18.49	200.00	18.89		0.40
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	12.86		0.27
Total Agricultural	26.21	11.21%	17,227	235.35	1.53%						
Public Lighting G	2.29	0.98%	548	26.22	1.19%		16.79		17.16		0.37
Residential Colonies H	0.30	0.13%	99	8.42	0.49%		16.79		17.16		0.37
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-I											
Total	2.59	1.11%	646.81	34.64	1.02%						
Grand Total	233.83	100.00%	1,033,056	2,476.61	1.29%						



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (March-2017) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kWh/M)	(Rs/kWh)	(Rs/kWh/M)	(Rs/kWh)	(Rs/kWh/M)	(Rs/kWh)
Residential											
Up to 50 Units	8.76	3.56%	173,028	332.74	0.36%		4.00		4.09		0.09
For peak load requirement up to 5 kW											
01-100 Units	22.40	9.11%	205,566	181.35	1.69%		12.99		13.27		0.28
101-300 Units	68.12	27.71%	390,668	416.37	2.24%		16.89		17.26		0.37
301-700 Units	18.38	7.48%	62,185	84.76	2.97%		17.49		17.87		0.38
Above 700 Units	13.59	5.53%	11,588	37.60	4.95%		18.49		18.89		0.40
E-1 (1)		0.00%	31	0.20	0.00%		18.79		19.20		0.41
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	4.36	1.77%	4,417	40.01	1.49%		18.49		18.89		0.40
Time of Use (TOU) - Off-Peak							12.99		13.27		0.28
Total Residential	135.62	55.17%	847,484	1,093.04	1.70%						
Commercial - A2											
For peak load requirement up to 5 kW	7.77	3.16%	150,221	185.00	0.58%		17.79		18.18		0.39
Commercial -a2											
E-1 (2)	0.04	0.01%	349	1.06	0.48%		17.79		18.18		0.39
For peak load requirement exceeding 5 kW	0.40	0.16%	201	5.63	0.98%	400.00	15.79	400.00	16.13		0.34
Regular											
Time of Use (TOU) - Peak (A-2)	10.29	4.18%	4,200	84.30	1.67%	400.00	18.49	400.00	18.89		0.40
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	13.27		0.28
Total Commercial	18.50	7.53%	154,971	276.30	0.92%						
Industrial											
B1	13.49	5.49%	12,075	100.78	1.83%		15.29		15.62		0.33
B1 - TOU (Peak)							18.49		18.89		0.40
B1 - TOU (Off-peak)							12.99		13.27		0.28
B2	0.90	0.37%	458	62.82	0.20%	400.00	14.79	400.00	15.11		0.32
B2 - TOU (Peak)	18.12	7.37%	2,384	271.23	0.91%	400.00	18.49	400.00	18.89		0.40
B2 - TOU (Off-peak)						400.00	12.79	400.00	13.07		0.28
B3 - TOU (Peak)	15.37	6.25%	236	255.86	0.82%	380.00	18.49	380.00	18.89		0.40
B3 - TOU (Off-peak)						380.00	12.59	380.00	12.86		0.27
B4 - TOU (Peak)	7.48	3.04%	7	106.20	0.97%	360.00	18.49	360.00	18.89		0.40
B4 - TOU (Off-peak)						360.00	12.49	360.00	12.76		0.27
TMP E-2 (1)	0.03	0.01%	35	0.94	0.44%		17.79		18.18		0.39
Total Industrial	55.39	22.53%	15,195	797.83	0.95%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.15	0.06%	65	0.85	2.35%		15.79		16.13		0.34
C1(b) Supply at 400 Volts - exceeding 5 kW	1.69	0.69%	140	12.86	1.80%	400.00	15.29	400.00	15.62		0.33
Time of Use (TOU) - Peak	1.58	0.64%	108	9.50	2.28%	400.00	18.49	400.00	18.89		0.40
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	13.27		0.28
C2 Supply at 11 kV	1.21	0.49%	13	6.19	2.68%	380.00	15.09	380.00	15.42		0.33
Time of Use (TOU) - Peak	1.27	0.51%	16	10.05	1.72%	380.00	18.49	380.00	18.89		0.40
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	13.07		0.28
C3 Supply above 11 kV						360.00	14.99	360.00	15.32		0.33
Time of Use (TOU) - Peak	0.15	0.06%	1		0.00%	360.00	18.49	360.00	18.89		0.40
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	12.86		0.27
Total Single Point Supply	6.04	2.46%	344	39.45	2.10%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	13.85	5.64%	5,120	74.29	2.55%		15.29		15.62		0.33
Time of Use (TOU) - Peak D-1	8.52	3.47%	7,009	65.17	1.79%	200.00	18.49	200.00	18.89		0.40
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	12.86		0.27
D2 Agricultural Tube-wells	1.06	0.43%	2,123	18.25	0.80%	200.00	14.79	200.00	15.11		0.32
Time of Use (TOU) - Peak D-2	4.11	1.67%	3,023	77.64	0.73%	200.00	18.49	200.00	18.89		0.40
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	12.86		0.27
Total Agricultural	27.55	11.21%	17,275	235.35	1.60%						
Public Lighting G	2.40	0.98%	550	26.22	1.26%		16.79		17.16		0.37
Residential Colonies H	0.32	0.13%	99	8.42	0.52%		16.79		17.16		0.37
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	2.72	1.11%	648.60	34.64	1.08%						
Grand Total	245.83	100.00%	1,035,918	2,476.61	1.36%						

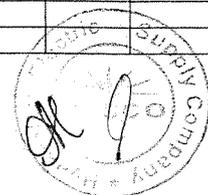


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the 3rd Quarter (January - March) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	25.26	3.56%	287,758	332.74	1.04%		4.00		4.09		0.09
For peak load requirement up to 5 kW											
01-100 Units	64.60	9.11%	147,104	181.35	4.88%		12.99		13.27		0.28
101-300 Units	196.43	27.71%	306,466	416.37	6.46%		16.89		17.26		0.37
301-700 Units	53.01	7.48%	57,718	84.76	8.57%		17.49		17.87		0.38
Above 700 Units	39.21	5.53%	11,981	37.60	14.28%		18.49		18.89		0.40
E-1 (1)		0.00%	30	0.20	0.00%		18.79		19.20		0.41
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	12.57	1.77%	3,968	40.01	4.30%		18.49		18.89		0.40
Time of Use (TOU) - Off-Peak							12.99		13.27		0.28
Total Residential	391.08	55.17%	815,025	1,093.04	4.90%						
Commercial - A2											
For peak load requirement up to 5 kW	22.41	3.16%	145,341	185.00	1.56%		17.79		18.18		0.39
Commercial - a2											
E-1 (2)	0.11	0.02%	333	1.06	1.40%		17.79		18.18		0.39
For peak load requirement exceeding 5 kW	1.16	0.16%	180	5.63	2.81%	400.00	15.79	400.00	16.13		0.34
Regular											
Time of Use (TOU) - Peak (A-2)	29.67	4.19%	3,808	84.30	4.82%	400.00	18.49	400.00	18.89		0.40
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	13.27		0.28
Total Commercial	53.35	7.53%	149,662	276.30	2.65%						
Industrial											
B1	38.90	5.49%	11,654	100.78	5.29%		15.29		15.62		0.33
B1 - TOU (Peak)							18.49		18.89		0.40
B1 - TOU (Off-peak)							12.99		13.27		0.28
B2	2.60	0.37%	480	62.82	0.57%	400.00	14.79	400.00	15.11		0.32
B2 - TOU (Peak)	52.24	7.37%	2,156	271.23	2.64%	400.00	18.49	400.00	18.89		0.40
B2 - TOU (Off-peak)						400.00	12.79	400.00	13.07		0.28
B3 - TOU (Peak)	44.32	6.25%	231	255.86	2.37%	380.00	18.49	380.00	18.89		0.40
B3 - TOU (Off-peak)						380.00	12.59	380.00	12.86		0.27
B4 - TOU (Peak)	21.57	3.04%	7	106.20	2.78%	360.00	18.49	360.00	18.89		0.40
B4 - TOU (Off-peak)						360.00	12.49	360.00	12.76		0.27
TMP E-2 (1)	0.09	0.01%	33	0.94	1.26%		17.79		18.18		0.39
Total Industrial	159.72	22.53%	14,561	797.83	2.74%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.42	0.06%	64	0.85	6.80%		15.79		16.13		0.34
C1(b) Supply at 400 Volts - exceeding 5 kW	4.88	0.69%	139	12.86	5.19%	400.00	15.29	400.00	15.62		0.33
Time of Use (TOU) - Peak	4.56	0.64%	103	9.50	6.57%	400.00	18.49	400.00	18.89		0.40
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	13.27		0.28
C2 Supply at 11 kV	3.49	0.49%	13	6.19	7.72%	380.00	15.09	380.00	15.42		0.33
Time of Use (TOU) - Peak	3.64	0.51%	15	10.05	4.97%	380.00	18.49	380.00	18.89		0.40
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	13.07		0.28
C3 Supply above 11 kV						360.00	14.99	360.00	15.32		0.33
Time of Use (TOU) - Peak	0.44	0.06%	1		#DIV/0!	360.00	18.49	360.00	18.89		0.40
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	12.86		0.27
Total Single Point Supply	17.43	2.46%	335	39.45	6.05%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	39.96	5.64%	5,118	74.29	7.37%		15.29		15.62		0.33
Time of Use (TOU) - Peak D-1	24.58	3.47%	3,724	65.17	5.17%	200.00	18.49	200.00	18.89		0.40
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	12.86		0.27
D2 Agricultural Tube-wells	3.06	0.43%	2,093	18.25	2.30%	200.00	14.79	200.00	15.11		0.32
Time of Use (TOU) - Peak D-2	11.85	1.67%	5,867	77.64	2.09%	200.00	18.49	200.00	18.89		0.40
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	12.86		0.27
Total Agricultural	79.45	11.21%	16,802	235.35	4.62%						
Public Lighting G	6.94	0.98%	538	26.22	3.62%		16.79		17.16		0.37
Residential Colonies H	0.92	0.13%	96	8.42	1.50%		16.79		17.16		0.37
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-I											
Total	7.86	1.11%	633	34.64	3.11%						
Grand Total	708.89	100.00%	997,018	2,476.61	3.92%						

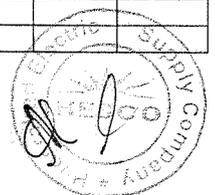


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (April-2017) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	11.02	3.56%	173,506	332.74	0.45%		4.00		4.09		0.09
For peak load requirement up to 5 kW											
01-100 Units	28.17	9.11%	206,134	181.35	2.13%		12.99		13.27		0.28
101-300 Units	85.66	27.71%	391,748	416.37	2.82%		16.89		17.26		0.37
301-700 Units	23.12	7.48%	62,357	84.76	3.74%		17.49		17.87		0.38
Above 700 Units	17.10	5.53%	11,620	37.60	6.23%		18.49		18.89		0.40
E-1 (1)	-	0.00%	31	0.20	0.00%		18.79		19.20		0.41
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	5.48	1.77%	4,430	40.01	1.88%		18.49		18.89		0.40
Time of Use (TOU) - Off-Peak							12.99		13.27		0.28
Total Residential	170.55	55.17%	849,825	1,093.04	2.14%						
Commercial - A2											
For peak load requirement up to 5 kW	9.78	3.16%	150,637	185.00	0.72%		17.79		18.18		0.39
Commercial -a2											
E-1 (2)	0.05	0.01%	349	1.06	0.60%		17.79		18.18		0.39
For peak load requirement exceeding 5 kW	0.50	0.16%	202	5.63	1.23%	400.00	15.79	400.00	16.13		0.34
Regular											
Time of Use (TOU) - Peak (A-2)	12.94	4.18%	4,212	84.30	2.10%	400.00	18.49	400.00	18.89		0.40
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	13.27		0.28
Total Commercial	23.26	7.53%	155,399	276.30	1.15%						
Industrial											
B1	16.96	5.49%	12,108	100.78	2.31%		15.29		15.62		0.33
B2 - TOU (Peak)							18.49		18.89		0.40
B2 - TOU (Off-peak)							12.99		13.27		0.28
B2	1.13	0.37%	459	62.82	0.25%	400.00	14.79	400.00	15.11		0.32
B2 - TOU (Peak)	22.78	7.37%	2,391	271.23	1.15%	400.00	18.49	400.00	18.89		0.40
B2 - TOU (Off-peak)						400.00	12.79	400.00	13.07		0.28
B3 - TOU (Peak)	19.33	6.25%	237	255.86	1.04%	380.00	18.49	380.00	18.89		0.40
B3 - TOU (Off-peak)						380.00	12.59	380.00	12.86		0.27
B4 - TOU (Peak)	9.41	3.04%	7	106.20	1.21%	360.00	18.49	360.00	18.89		0.40
B4 - TOU (Off-peak)						360.00	12.49	360.00	12.76		0.27
TMP E-2 (1)	0.03	0.01%	35	0.94	0.45%		17.79		18.18		0.39
Total Industrial	69.65	22.53%	15,237	797.83	1.20%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.18	0.06%	65	0.85	2.95%		15.79		16.13		0.34
C1(b) Supply at 400 Volts -exceeding 5 kW	2.12	0.69%	141	12.86	2.26%	400.00	15.29	400.00	15.62		0.33
Time of Use (TOU) - Peak	1.99	0.64%	109	9.50	2.85%	400.00	18.49	400.00	18.89		0.40
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	13.27		0.28
C2 Supply at 11 kV	1.52	0.49%	13	6.19	3.37%	380.00	15.09	380.00	15.42		0.33
Time of Use (TOU) - Peak	1.59	0.51%	17	10.05	2.17%	380.00	18.49	380.00	18.89		0.40
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	13.07		0.28
C3 Supply above 11 kV						360.00	14.99	360.00	15.32		0.33
Time of Use (TOU) - Peak	0.19	0.06%	1	-	#DIV/0!	360.00	18.49	360.00	18.89		0.40
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	12.86		0.27
Total Single Point Supply	7.60	2.46%	345	39.45	2.64%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	17.42	5.64%	5,134	74.29	3.21%		15.29		15.62		0.33
Time of Use (TOU) - Peak D-1	10.72	3.47%	7,028	65.17	2.25%	200.00	18.49	200.00	18.89		0.40
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	12.86		0.27
D2 Agricultural Tube-wells	1.34	0.43%	2,129	18.25	1.00%	200.00	14.79	200.00	15.11		0.32
Time of Use (TOU) - Peak D-2	5.17	1.67%	3,032	77.64	0.91%	200.00	18.49	200.00	18.89		0.40
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	12.86		0.27
Total Agricultural	34.65	11.21%	17,323	235.35	2.02%						
Public Lighting G	3.02	0.98%	551	26.22	1.58%		16.79		17.16		0.37
Residential Colonies H	0.40	0.13%	99	8.42	0.65%		16.79		17.16		0.37
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	3.42	1.11%	650.39	34.64	1.35%						
Grand Total	309.13	100.00%	1,038,780	2,476.61	1.71%						

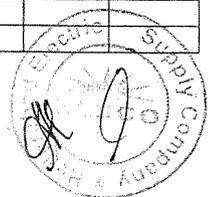


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (May-2017) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kWh/M)	(Rs/kWh)	(Rs/kWh/M)	(Rs/kWh)	(Rs/kWh/M)	(Rs/kWh)
Residential											
Up to 50 Units	13.05	3.56%	173,984	332.74	0.54%		4.00		4.09		0.09
For peak load requirement up to 5 kW											
01-100 Units	33.37	9.11%	206,702	181.35	2.52%		12.99		13.27		0.28
101-300 Units	101.46	27.71%	392,827	416.37	3.34%		16.89		17.26		0.37
301-700 Units	27.38	7.48%	62,529	84.76	4.43%		17.49		17.87		0.38
Above 700 Units	20.25	5.53%	11,652	37.60	7.38%		18.49		18.89		0.40
E-1 (1)		0.00%	31	0.20	0.00%		18.79		19.20		0.41
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	6.50	1.77%	4,442	40.01	2.22%		18.49		18.89		0.40
Time of Use (TOU) - Off-Peak							12.99		13.27		0.28
Total Residential	202.00	55.17%	852,167	1,093.04	2.53%						
Commercial - A2											
For peak load requirement up to 5 kW	11.58	3.16%	151,052	185.00	0.86%		17.79		18.18		0.39
Commercial -a2											
E-1 (2)	0.05	0.01%	350	1.06	0.71%		17.79		18.18		0.39
For peak load requirement exceeding 5 kW	0.60	0.16%	202	5.63	1.45%	400.00	15.79	400.00	16.13		0.34
Regular											
Time of Use (TOU) - Peak (A-2)	15.32	4.18%	4,223	84.30	2.49%	400.00	18.49	400.00	18.89		0.40
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	13.27		0.28
Total Commercial	27.55	7.53%	155,827	276.30	1.37%						
Industrial											
B1	20.09	5.49%	12,142	100.78	2.73%		15.29		15.62		0.33
B2 - TOU (Peak)							18.49		18.89		0.40
B2 - TOU (Off-peak)							12.99		13.27		0.28
B2	1.34	0.37%	460	62.82	0.29%	400.00	14.79	400.00	15.11		0.32
B2 - TOU (Peak)	26.98	7.37%	2,397	271.23	1.36%	400.00	18.49	400.00	18.89		0.40
B2 - TOU (Off-peak)						400.00	12.79	400.00	13.07		0.28
B3 - TOU (Peak)	22.90	6.25%	237	255.86	1.23%	380.00	18.49	380.00	18.89		0.40
B3 - TOU (Off-peak)						380.00	12.59	380.00	12.86		0.27
B4 - TOU (Peak)	11.14	3.04%	7	106.20	1.44%	360.00	18.49	360.00	18.89		0.40
B4 - TOU (Off-peak)						360.00	12.49	360.00	12.76		0.27
TMP E-2 (1)	0.04	0.01%	35	0.94	0.53%		17.79		18.18		0.39
Total Industrial	82.49	22.53%	15,279	797.83	1.42%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.22	0.06%	65	0.85	3.50%		15.79		16.13		0.34
C1(b) Supply at 400 Volts -exceeding 5 kW	2.52	0.69%	141	12.86	2.68%	400.00	15.29	400.00	15.62		0.33
Time of Use (TOU) - Peak	2.35	0.64%	109	9.50	3.39%	400.00	18.49	400.00	18.89		0.40
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	13.27		0.28
C2 Supply at 11 kV	1.80	0.49%	13	6.19	3.99%	380.00	15.09	380.00	15.42		0.33
Time of Use (TOU) - Peak	1.88	0.51%	17	10.05	2.57%	380.00	18.49	380.00	18.89		0.40
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	13.07		0.28
C3 Supply above 11 kV						360.00	14.99	360.00	15.32		0.33
Time of Use (TOU) - Peak	0.23	0.06%	1		#DIV/0!	360.00	18.49	360.00	18.89		0.40
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	12.86		0.27
Total Single Point Supply	9.00	2.46%	346	39.45	3.13%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	20.64	5.64%	5,148	74.29	3.81%		15.29		15.62		0.33
Time of Use (TOU) - Peak D-1	12.69	3.47%	7,048	65.17	2.67%	200.00	18.49	200.00	18.89		0.40
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	12.86		0.27
D2 Agricultural Tube-wells	1.58	0.43%	2,135	18.25	1.19%	200.00	14.79	200.00	15.11		0.32
Time of Use (TOU) - Peak D-2	6.12	1.67%	3,040	77.64	1.08%	200.00	18.49	200.00	18.89		0.40
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	12.86		0.27
Total Agricultural	41.04	11.21%	17,370	235.35	2.39%						
Public Lighting G	3.58	0.98%	553	26.22	1.87%		16.79		17.16		0.37
Residential Colonies H	0.48	0.13%	100	8.42	0.77%		16.79		17.16		0.37
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	4.06	1.11%	652.18	34.64	1.60%						
Grand Total	366.13	100.00%	1,041,642	2,476.61	2.03%						

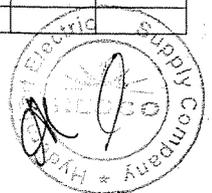


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (June-2017) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	15.32	3.57%	174,462	332.74	0.63%		4.00		4.09		0.09
For peak load requirement up to 5 kW											
01-100 Units	39.17	9.12%	207,270	181.35	2.96%		12.99		13.27		0.28
101-300 Units	119.11	27.74%	393,907	416.37	3.92%		16.89		17.26		0.37
301-700 Units	32.14	7.49%	62,701	84.76	5.20%		17.49		17.87		0.38
Above 700 Units	23.77	5.54%	11,684	37.60	8.66%		18.49		18.89		0.40
E-1 (1)	-	0.00%	31	0.20	0.00%		18.79		19.20		0.41
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	7.63	1.78%	4,454	40.01	2.61%		18.49		18.89		0.40
Time of Use (TOU) - Off-Peak							12.99		13.27		0.28
Total Residential	237.14	55.23%	854,509	1,093.04	2.97%						
Commercial - A2											
For peak load requirement up to 5 kW	13.59	3.17%	151,467	185.00	1.01%		17.79		18.18		0.39
Commercial -a2											
E-1 (2)	0.06	0.02%	351	1.06	0.83%		17.79		18.18		0.39
For peak load requirement exceeding 5 kW	0.70	0.16%	203	5.63	1.71%	400.00	15.79	400.00	16.13		0.34
Regular											
Time of Use (TOU) - Peak (A-2)	17.99	4.19%	4,235	84.30	2.92%	400.00	18.49	400.00	18.89		0.40
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	13.27		0.28
Total Commercial	32.35	7.53%	156,256	276.30	1.60%						
Industrial											
B1	23.59	5.49%	12,175	100.78	3.21%		15.29		15.62		0.33
B2 - TOU (Peak)							18.49		18.89		0.40
B2 - TOU (Off-peak)							12.99		13.27		0.28
B2	1.57	0.37%	462	62.82	0.34%	400.00	14.79	400.00	15.11		0.32
B2 - TOU (Peak)	31.68	7.38%	2,404	271.23	1.60%	400.00	18.49	400.00	18.89		0.40
B2 - TOU (Off-peak)						400.00	12.79	400.00	13.07		0.28
B3 - TOU (Peak)	26.88	6.26%	238	255.86	1.44%	380.00	18.49	380.00	18.89		0.40
B3 - TOU (Off-peak)						380.00	12.59	380.00	12.86		0.27
B4 - TOU (Peak)	13.08	3.05%	7	106.20	1.69%	360.00	18.49	360.00	18.89		0.40
B4 - TOU (Off-peak)						360.00	12.49	360.00	12.76		0.27
TMP E-2 (1)	0.04	0.01%	35	0.94	0.63%		17.79		18.18		0.39
Total Industrial	96.84	22.55%	15,321	797.83	1.66%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.25	0.06%	66	0.85	4.11%		15.79		16.13		0.34
C1(b) Supply at 400 Volts -exceeding 5 kW	2.95	0.69%	141	12.86	3.15%	400.00	15.29	400.00	15.62		0.33
Time of Use (TOU) - Peak	2.76	0.64%	109	9.50	3.98%	400.00	18.49	400.00	18.89		0.40
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	13.27		0.28
C2 Supply at 11 kV	2.12	0.49%	14	6.19	4.68%	380.00	15.09	380.00	15.42		0.33
Time of Use (TOU) - Peak	2.21	0.52%	17	10.05	3.02%	380.00	18.49	380.00	18.89		0.40
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	13.07		0.28
C3 Supply above 11 kV						360.00	14.99	360.00	15.32		0.33
Time of Use (TOU) - Peak	0.27	0.06%	1	-	#DIV/0!	360.00	18.49	360.00	18.89		0.40
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	12.86		0.27
Total Single Point Supply	10.57	2.46%	347	39.45	3.67%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	23.79	5.54%	5,162	74.29	4.39%		15.29		15.62		0.33
Time of Use (TOU) - Peak D-1	14.90	3.47%	7,067	65.17	3.13%	200.00	18.49	200.00	18.89		0.40
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	12.86		0.27
D2 Agricultural Tube-wells	1.86	0.43%	2,141	18.25	1.40%	200.00	14.79	200.00	15.11		0.32
Time of Use (TOU) - Peak D-2	7.19	1.67%	3,048	77.64	1.27%	200.00	18.49	200.00	18.89		0.40
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	12.86		0.27
Total Agricultural	47.74	11.12%	17,418	235.35	2.78%						
Public Lighting G	4.20	0.98%	54	26.22	2.20%		16.79		17.16		0.37
Residential Colonies H	0.56	0.13%	100	8.42	0.91%		16.79		17.16		0.37
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	4.76	1.11%	653.98	34.64	1.88%						
Grand Total	429.40	100.00%	1,044,505	2,476.61	2.38%						



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the 4th Quarter (April - June) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	39.39	3.57%	289,239	332.74	1.62%		4.00		4.09		0.09
For peak load requirement up to 5 kW											
01-100 Units	100.71	9.12%	147,861	181.35	7.61%		12.99		13.27		0.28
101-300 Units	306.23	27.72%	308,043	416.37	10.07%		16.89		17.26		0.37
301-700 Units	82.64	7.48%	58,015	84.76	13.36%		17.49		17.87		0.38
Above 700 Units	61.11	5.53%	12,043	37.60	22.27%		18.49		18.89		0.40
E-1 (1)	-	0.00%	30	0.20	0.00%		18.79		19.20		0.41
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	19.60	1.77%	3,989	40.01	6.71%		18.49		18.89		0.40
Time of Use (TOU) - Off-Peak							12.99		13.27		0.28
Total Residential	609.69	55.19%	819,220	1,093.04	7.64%						
Commercial - A2											
For peak load requirement up to 5 kW	34.95	3.16%	146,090	185.00	2.59%		17.79		18.18		0.39
Commercial -a2											
E-1 (2)	0.17	0.01%	335	1.06	2.14%		17.79		18.18		0.39
For peak load requirement exceeding 5 kW	1.80	0.16%	180	5.63	4.39%	400.00	15.79	400.00	16.13		0.34
Regular											
Time of Use (TOU) - Peak (A-2)	46.24	4.19%	3,827	84.30	7.51%	400.00	18.49	400.00	18.89		0.40
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	13.27		0.28
Total Commercial	83.16	7.53%	150,432	276.30	4.12%						
Industrial											
B1	60.64	5.49%	11,714	100.78	8.24%		15.29		15.62		0.33
B2 - TOU (Peak)							18.49		18.89		0.40
B2 - TOU (Off-peak)							12.99		13.27		0.28
B2	4.04	0.37%	483	62.82	0.88%	400.00	14.79	400.00	15.11		0.32
B2 - TOU (Peak)	81.44	7.37%	2,167	271.23	4.11%	400.00	18.49	400.00	18.89		0.40
B2 - TOU (Off-peak)						400.00	12.79	400.00	13.07		0.28
B3 - TOU (Peak)	69.11	6.26%	232	255.86	3.70%	380.00	18.49	380.00	18.89		0.40
B3 - TOU (Off-peak)						380.00	12.59	380.00	12.86		0.27
B4 - TOU (Peak)	33.63	3.04%	7	106.20	4.34%	360.00	18.49	360.00	18.89		0.40
B4 - TOU (Off-peak)						360.00	12.49	360.00	12.76		0.27
TMP E-2 (1)	0.11	0.01%	33	0.94	1.61%		17.79		18.18		0.39
Total Industrial	248.98	22.54%	14,636	797.83	4.27%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.66	0.06%	64	0.85	10.56%		15.79		16.13		0.34
C1(b) Supply at 400 Volts -exceeding 5 kW	7.59	0.69%	140	12.86	8.09%	400.00	15.29	400.00	15.62		0.33
Time of Use (TOU) - Peak	7.10	0.64%	103	9.50	10.24%	400.00	18.49	400.00	18.89		0.40
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	13.27		0.28
C2 Supply at 11 kV	5.44	0.49%	13	6.19	12.04%	380.00	15.09	380.00	15.42		0.33
Time of Use (TOU) - Peak	5.69	0.51%	15	10.05	7.75%	380.00	18.49	380.00	18.89		0.40
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	13.07		0.28
C3 Supply above 11 kV						360.00	14.99	360.00	15.32		0.33
Time of Use (TOU) - Peak	0.69	0.06%	1	-	#DIV/0!	360.00	18.49	360.00	18.89		0.40
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	12.86		0.27
Total Single Point Supply	27.17	2.46%	336	39.45	9.43%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	61.85	5.60%	5,144	74.29	11.40%		15.29		15.62		0.33
Time of Use (TOU) - Peak D-1	38.31	3.47%	3,743	65.17	8.05%	200.00	18.49	200.00	18.89		0.40
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	12.86		0.27
D2 Agricultural Tube-wells	4.78	0.43%	2,104	18.25	3.59%	200.00	14.79	200.00	15.11		0.32
Time of Use (TOU) - Peak D-2	18.48	1.67%	5,897	77.64	3.26%	200.00	18.49	200.00	18.89		0.40
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	12.86		0.27
Total Agricultural	123.43	11.17%	16,888	235.35	7.18%						
Public Lighting G	10.81	0.98%	540	26.22	5.65%		16.79		17.16		0.37
Residential Colonies H	1.44	0.13%	96	8.42	2.34%		16.79		17.16		0.37
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	12.24	1.11%	637	34.64	4.84%						
Grand Total	1,104.66	100.00%	1,002,150	2,476.61	6.11%						

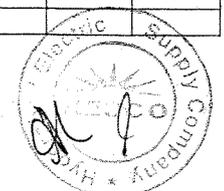


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue Consolidated (July - June) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	132.53	3.56%	289,239	332.74	5.46%		4.00		4.09		0.09
For peak load requirement up to 5 kW											
01-100 Units	338.86	9.11%	147,861	181.35	25.60%		12.99		13.27		0.28
101-300 Units	1,030.47	27.71%	308,043	416.37	33.90%		16.89		17.26		0.37
301-700 Units	278.09	7.48%	58,015	84.76	44.94%		17.49		17.87		0.38
Above 700 Units	205.65	5.53%	12,043	37.60	74.92%		18.49		18.89		0.40
E-1 (1)	-	0.00%	30	0.20	0.00%		18.79		19.20		0.41
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	65.95	1.77%	3,989	40.01	22.58%		18.49		18.89		0.40
Time of Use (TOU) - Off-Peak							12.99		13.27		0.28
Total Residential	2,051.55	55.18%	819,220	1,093.04	25.71%						
Commercial - A2											
For peak load requirement up to 5 kW	117.58	3.16%	146,090	185.00	8.71%		17.79		18.18		0.39
Commercial -a2											
E-1 (2)	0.54	0.01%	335	1.06	6.92%		17.79		18.18		0.39
For peak load requirement exceeding 5 kW	6.06	0.16%	180	5.63	14.75%	400.00	15.79	400.00	16.13		0.34
Regular											
Time of Use (TOU) - Peak (A-2)	155.65	4.19%	3,827	84.30	25.29%	400.00	18.49	400.00	18.89		0.40
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	13.27		0.28
Total Commercial	279.83	7.53%	150,432	276.30	13.87%						
Industrial											
B1	204.08	5.49%	11,714	100.78	27.74%		15.29		15.62		0.33
B2 - TOU (Peak)							18.49		18.89		0.40
B2 - TOU (Off-peak)							12.99		13.27		0.28
B2	13.67	0.37%	483	62.82	2.98%	400.00	14.79	400.00	15.11		0.32
B2 - TOU (Peak)	274.04	7.37%	2,167	271.23	13.84%	400.00	18.49	400.00	18.89		0.40
B2 - TOU (Off-peak)						400.00	12.79	400.00	13.07		0.28
B3 - TOU (Peak)	232.49	6.25%	232	255.86	12.45%	380.00	18.49	380.00	18.89		0.40
B3 - TOU (Off-peak)						380.00	12.59	380.00	12.86		0.27
B4 - TOU (Peak)	113.12	3.04%	7	106.20	14.59%	360.00	18.49	360.00	18.89		0.40
B4 - TOU (Off-peak)						360.00	12.49	360.00	12.76		0.27
TMP E-2 (1)	0.37	0.01%	33	0.94	5.46%		17.79		18.18		0.39
Total Industrial	837.78	22.53%	14,636	797.83	14.38%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	2.21	0.06%	64	0.85	35.63%		15.79		16.13		0.34
C1(b) Supply at 400 Volts -exceeding 5 kW	25.60	0.69%	140	12.86	27.27%	400.00	15.29	400.00	15.62		0.33
Time of Use (TOU) - Peak	23.86	0.64%	103	9.50	34.40%	400.00	18.49	400.00	18.89		0.40
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	13.27		0.28
C2 Supply at 11 kV	18.29	0.49%	13	6.19	40.48%	380.00	15.09	380.00	15.42		0.33
Time of Use (TOU) - Peak	19.11	0.51%	15	10.05	26.04%	380.00	18.49	380.00	18.89		0.40
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	13.07		0.28
C3 Supply above 11 kV						360.00	14.99	360.00	15.32		0.33
Time of Use (TOU) - Peak	2.31	0.06%	1		#DIV/0!	360.00	18.49	360.00	18.89		0.40
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	12.86		0.27
Total Single Point Supply	91.37	2.46%	336	39.45	31.73%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	209.20	5.63%	5,144	74.29	38.58%		15.29		15.62		0.33
Time of Use (TOU) - Peak D-1	128.98	3.47%	3,743	65.17	27.11%	200.00	18.49	200.00	18.89		0.40
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	12.86		0.27
D2 Agricultural Tube-wells	16.03	0.43%	2,104	18.25	12.04%	200.00	14.79	200.00	15.11		0.32
Time of Use (TOU) - Peak D-2	62.14	1.67%	5,897	77.64	10.96%	200.00	18.49	200.00	18.89		0.40
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	12.86		0.27
Total Agricultural	416.36	11.20%	16,888	235.35	24.23%						
Public Lighting G	36.40	0.98%	540	26.22	19.02%		16.79		17.16		0.37
Residential Colonies H	4.84	0.13%	96	8.42	7.87%		16.79		17.16		0.37
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	41.24	1.11%	637	34.64	15.31%						
Grand Total	3,718.12	100.00%	1,002,150	2,476.61	20.57%						



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (July-2016) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	13.45	3.56%	169,204	332.74	0.55%	0.00	53.79	0.00	54.96		1.17
For peak load requirement up to 5 kW			-			0.00	0.00	0.00	0.00		-
01-100 Units	34.38	9.11%	201,022	181.35	2.60%	0.00	446.64	0.00	456.37		9.73
101-300 Units	104.56	27.71%	382,034	416.37	3.44%	0.00	1,766.10	0.00	1,804.58		38.48
301-700 Units	28.22	7.48%	60,811	84.76	4.56%	0.00	493.60	0.00	504.36		10.75
Above 700 Units	20.86	5.53%	11,332	37.60	7.60%	0.00	385.79	0.00	394.19		8.41
E-1 (1)			30	0.20	0.00%	0.00	0.00	0.00	0.00		-
For peak load requirement exceeding 5 kW			-			0.00	0.00	0.00	0.00		-
Time of Use (TOU) - Peak	6.70	1.77%	4,320	40.01	2.29%	0.00	123.83	0.00	126.53		2.70
Time of Use (TOU) - Off-Peak			-			0.00	0.00	0.00	0.00		-
Total Residential	208.18	55.17%	828,753	1,093.04	2.61%	0.00	3269.75	0.00	3340.99	0.00	71.24
Commercial - A2						0.00	0.00	0.00	0.00		-
For peak load requirement up to 5 kW	11.93	3.16%	146,901	185.00	0.88%	0.00	212.24	0.00	216.86		4.62
Commercial -a2			-			0.00	0.00	0.00	0.00		-
E-1 (2)	0.05	0.01%	341	1.06	0.68%	0.00	0.94	0.00	0.96		0.02
For peak load requirement exceeding 5 kW	0.62	0.16%	197	5.63	1.51%	60.99	9.77	60.99	9.98		0.21
Regular			-			0.00	0.00	0.00	0.00		-
Time of Use (TOU) - Peak (A-2)	15.79	4.18%	4,107	84.30	2.57%	104.41	291.96	104.41	298.32		6.36
Time of Use (TOU) - Off-Peak (Temp)			-			0.00	0.00	0.00	0.00		-
Total Commercial	28.39	7.52%	151,546	276.30	1.41%	165.40	514.91	165.40	526.13	0.00	11.22
Industrial						0.00	0.00	0.00	0.00		-
B1	20.71	5.49%	11,808	100.78	2.81%	0.00	316.60	0.00	323.50		6.90
B1 - TOU (Peak)			-			0.00	0.00	0.00	0.00		-
B1 - TOU (Off-peak)			-			0.00	0.00	0.00	0.00		-
B2	1.38	0.36%	448	62.82	0.30%	12.25	20.37	12.25	20.81		0.44
B2 - TOU (Peak)	27.81	7.37%	2,331	271.23	1.40%	57.15	514.15	57.15	525.35		11.20
B2 - TOU (Off-peak)			-			0.00	0.00	0.00	0.00		-
B3 - TOU (Peak)	23.60	6.25%	231	255.86	1.26%	48.85	436.37	48.85	445.87		9.51
B3 - TOU (Off-peak)			-			0.00	0.00	0.00	0.00		-
B4 - TOU (Peak)	11.49	3.04%	7	106.20	1.48%	54.25	212.36	54.25	216.98	0.00	4.63
B4 - TOU (Off-peak)			-			0.00	0.00	0.00	0.00		-
TMP E-2 (1)	0.02	0.01%	34	0.94	0.36%	0.00	0.44	0.00	0.45		0.01
Total Industrial	85.00	22.53%	14,859	797.83	1.46%	172.50	1500.28	172.50	1532.97	0.00	32.69
Bulk						0.00	0.00	0.00	0.00		-
C1(a) Supply at 400 Volts - up to 5 kW	0.23	0.06%	64	0.85	3.65%	0.00	3.57	0.00	3.65		0.08
C1(b) Supply at 400 Volts -exceeding 5 kW	2.59	0.69%	137	12.86	2.76%	112.40	39.63	112.40	40.50		0.86
Time of Use (TOU) - Peak	2.43	0.64%	106	9.50	3.50%	142.28	44.93	142.28	45.91		0.98
Time of Use (TOU) - Off-Peak			-			0.00	0.00	0.00	0.00		-
C2 Supply at 11 kV	1.86	0.49%	13	6.19	4.12%	158.89	28.07	158.89	28.68		0.61
Time of Use (TOU) - Peak	1.94	0.51%	16	10.05	2.64%	102.36	35.86	102.36	36.64		0.78
Time of Use (TOU) - Off-Peak			-			0.00	0.00	0.00	0.00		-
C3 Supply above 11 kV			-			0.00	0.00	0.00	0.00		-
Time of Use (TOU) - Peak	0.24	0.06%	1			0.00	4.46	0.00	4.56		0.10
Time of Use (TOU) - Off-Peak			-			0.00	0.00	0.00	0.00		-
Total Single Point Supply	9.29	2.46%	337	39.45	3.23%	515.93	156.53	515.93	159.94	0.00	3.41
Agricultural Tube-wells - Tariff D						0.00	0.00	0.00	0.00		-
D1 Scarp	21.26	5.63%	5,007	74.29	3.92%	0.00	325.08	0.00	332.16		7.08
Time of Use (TOU) - Peak D-1	13.09	3.47%	6,854	65.17	2.75%	55.95	242.08	55.95	247.35		5.27
Time of Use (TOU) - Off-Peak D1			-			0.00	0.00	0.00	0.00		-
D2 Agricultural Tube-wells	1.62	0.43%	2,076	18.25	1.22%	24.95	24.00	24.95	24.52		0.52
Time of Use (TOU) - Peak D-2	6.30	1.67%	2,957	77.64	1.11%	22.65	116.50	22.65	119.04		2.54
Time of Use (TOU) - Off-Peak D2			-			0.00	0.00	0.00	0.00		-
Total Agricultural	42.28	11.20%	16,893	235.35	2.46%	103.56	707.65	103.56	723.07	0.00	15.42
Public Lighting G	3.70	0.98%	537	26.22	1.93%	0.00	62.08	0.00	63.43		1.35
Residential Colonies H	0.49	0.13%	97	8.42	0.80%	0.00	8.24	0.00	8.41		0.18
Special Contracts - Tariff K (AJK)			-			0.00	0.00	0.00	0.00		-
Time of Use (TOU) - Peak			-			0.00	0.00	0.00	0.00		-
Time of Use (TOU) - Off-Peak			-			0.00	0.00	0.00	0.00		-
Railway Traction Traction - 1			-			0.00	0.00	0.00	0.00		-
Co-Generation J			-			0.00	0.00	0.00	0.00		-
Total	4.19	1.11%	634	34.64	1.66%	0.00	70.32	0.00	71.85	0.00	1.53
Grand Total	377.32	100.00%	1,013,022	2,476.61	2.09%	957.39	6,219.43	957.39	6,354.94	0.00	135.51

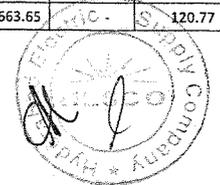


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (August-2016) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	11.98	3.56%	169,682	332.74	0.49%	0.00	47.93	0.00	48.97		1.04
For peak load requirement up to 5 kW						0.00		0.00			
01-100 Units	30.64	9.11%	201,590	181.35	2.31%	0.00	397.97	0.00	406.64		8.67
101-300 Units	93.21	27.71%	383,113	416.37	3.07%	0.00	1,574.24	0.00	1,608.54		34.30
301-700 Units	25.16	7.48%	60,983	84.76	4.07%	0.00	439.97	0.00	449.55		9.59
Above 700 Units	18.60	5.53%	11,364	37.60	6.78%	0.00	343.87	0.00	351.36		7.49
E-1 (1)	0.00	0.00%	30	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	5.97	1.77%	4,332	40.01	2.04%	0.00	110.31	0.00	112.71		2.40
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	185.54	55.17%	831,094	1,093.04	2.33%	0.00	2914.29	0.00	2977.78	0.00	63.50
Commercial - A2											
For peak load requirement up to 5 kW	10.64	3.16%	147,316	185.00	0.79%	0.00	189.24	0.00	193.36		4.12
Commercial -a2						0.00		0.00			
E-1 (2)	0.05	0.01%	342	1.06	0.65%	0.00	0.90	0.00	0.92		0.02
For peak load requirement exceeding 5 kW	0.55	0.16%	197	5.63	1.33%	60.99	8.66	60.99	8.84		0.19
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	14.07	4.18%	4,119	84.30	2.29%	104.41	260.23	104.41	265.90		5.67
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	25.31	7.53%	151,974	276.30	1.25%	165.40	459.02	165.40	469.02	0.00	10.00
Industrial											
B1	18.46	5.49%	11,841	100.78	2.51%	0.00	282.30	0.00	288.45		6.15
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	1.24	0.37%	449	62.82	0.27%	12.25	18.40	12.25	18.80		0.40
B2 - TOU (Peak)	24.79	7.37%	2,338	271.23	1.25%	57.15	458.28	57.15	468.27		9.99
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	21.02	6.25%	232	255.86	1.13%	48.85	388.64	48.85	397.10		8.47
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	10.22	3.04%	7	106.20	1.32%	54.25	189.03	54.25	193.15	0.00	4.12
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.03	0.01%	34	0.94	0.42%	0.00		0.00			
Total Industrial	75.76	22.53%	14,901	797.83	1.30%	172.50	1336.65	172.50	1365.77	0.00	29.12
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.20	0.06%	64	0.85	3.25%	0.00	3.19	0.00	3.26		0.07
C1(b) Supply at 400 Volts -exceeding 5 kW	2.32	0.69%	138	12.86	2.47%	112.40	35.48	112.40	36.25		0.77
Time of Use (TOU) - Peak	2.15	0.64%	106	9.50	3.10%	142.28	39.80	142.28	40.66		0.87
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	1.66	0.49%	13	6.19	3.67%	158.89	25.02	158.89	25.56		0.55
Time of Use (TOU) - Peak	1.73	0.51%	16	10.05	2.36%	102.36	32.02	102.36	32.72		0.70
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.20	0.06%	1		0.00%	0.00	3.73	0.00	3.81		0.08
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	8.27	2.46%	338	39.45	2.87%	515.93	139.24	515.93	142.27	0.00	3.03
Agricultural Tube-wells - Tariff D											
D1 Scarp	18.97	5.64%	5,021	74.29	3.50%	0.00	290.01	0.00	296.33		6.32
Time of Use (TOU) - Peak D-1	11.67	3.47%	6,873	65.17	2.45%	55.95	215.77	55.95	220.47		4.70
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	1.45	0.43%	2,082	18.25	1.09%	24.95	21.39	24.95	21.85		0.47
Time of Use (TOU) - Peak D-2	5.62	1.67%	2,965	77.64	0.99%	22.65	103.84	22.65	106.11		2.26
Time of Use (TOU) - Off-Peak D2						0.00	0.00	0.00	0.00		
Total Agricultural	37.70	11.21%	16,941	235.35	2.19%	103.56	631.01	103.56	644.76	0.00	13.75
Public Lighting G	3.30	0.98%	539	26.22	1.72%	0.00	55.34	0.00	56.54		1.21
Residential Colonies H	0.44	0.13%	97	8.42	0.71%	0.00	7.34	0.00	7.50		0.16
Special Contracts - Tariff K (AJK)						0.00		0.00			
Time of Use (TOU) - Peak						0.00		0.00			
Time of Use (TOU) - Off-Peak						0.00		0.00			
Railway Traction Traction - 1						0.00		0.00			
Co-Generation-J						0.00		0.00			
Total	3.73	1.11%	636	34.64	1.48%	0.00	62.68	0.00	64.04	0.00	1.37
Grand Total	336.32	100.00%	1,015,884	2,476.61	1.86%	957.39	5,542.88	957.39	5,663.65	0.00	120.77

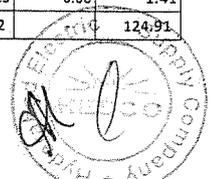


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (September-2016) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	12.39	3.56%	170,160	332.74	0.51%	0.00	49.57	0.00	50.65		1.08
For peak load requirement up to 5 kW						0.00		0.00			
01-100 Units	31.70	9.11%	202,158	181.35	2.39%	0.00	411.76	0.00	420.74		8.97
101-300 Units	96.39	27.71%	384,192	416.37	3.17%	0.00	1,628.07	0.00	1,663.55		35.47
301-700 Units	26.02	7.48%	61,154	84.76	4.20%	0.00	455.01	0.00	454.92		9.91
Above 700 Units	19.23	5.53%	11,396	37.60	7.01%	0.00	355.62	0.00	363.37		7.75
E-1 (1)	0.00	0.00%	30	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	6.17	1.77%	4,344	40.01	2.11%	0.00	114.08	0.00	116.57		2.49
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	191.90	55.17%	833,435	1,093.04	2.41%	0.00	3014.12	0.00	3079.80	0.00	65.67
Commercial - A2											
For peak load requirement up to 5 kW	11.00	3.16%	147,731	185.00	0.81%	0.00	195.71	0.00	199.97		4.26
Commercial -a2						0.00		0.00			
E-1 (2)	0.05	0.01%	343	1.06	0.67%	0.00	0.93	0.00	0.95		0.02
For peak load requirement exceeding 5 kW	0.57	0.16%	198	5.63	1.38%	60.99	8.95	60.99	9.15		0.20
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	14.57	4.19%	4,130	84.30	2.37%	104.41	269.45	104.41	275.32		5.87
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	26.19	7.53%	152,402	276.30	1.30%	165.40	475.04	165.40	485.39	0.00	10.35
Industrial											
B1	19.09	5.49%	11,875	100.78	2.60%	0.00	291.95	0.00	298.31		6.36
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	1.29	0.37%	450	62.82	0.28%	12.25	19.03	12.25	19.45		0.41
B2 - TOU (Peak)	25.63	7.37%	2,345	271.23	1.29%	57.15	473.95	57.15	484.28		10.33
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	21.74	6.25%	232	255.86	1.16%	48.85	401.93	48.85	410.68		8.76
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	10.57	3.04%	7	106.20	1.36%	54.25	195.50	54.25	199.76	0.00	4.26
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.03	0.01%	34	0.94	0.46%	0.00		0.00			
Total Industrial	78.36	22.53%	14,943	797.83	1.35%	172.50	1382.36	172.50	1412.48	0.00	30.12
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.21	0.06%	64	0.85	3.36%	0.00	3.30	0.00	3.37		0.07
C1(b) Supply at 400 Volts -exceeding 5 kW	2.40	0.69%	138	12.86	2.56%	112.40	36.69	112.40	37.49		0.80
Time of Use (TOU) - Peak	2.23	0.64%	106	9.50	3.21%	142.28	41.16	142.28	42.05		0.90
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kv	1.70	0.49%	13	6.19	3.77%	158.89	25.72	158.89	26.28		0.56
Time of Use (TOU) - Peak	1.79	0.51%	16	10.05	2.44%	102.36	33.12	102.36	33.84		0.72
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kv						0.00		0.00			
Time of Use (TOU) - Peak	0.22	0.06%	1	-	0.00%	0.00	3.99	0.00	4.08		0.09
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	8.55	2.46%	339	39.45	2.97%	515.93	143.98	515.93	147.11	0.00	3.14
Agricultural Tube-wells - Tariff D											
D1 Scarp	19.62	5.64%	5,035	74.29	3.62%	0.00	299.93	0.00	306.46		6.53
Time of Use (TOU) - Peak D-1	12.07	3.47%	6,893	65.17	2.54%	55.95	223.15	55.95	228.01		4.86
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	1.50	0.43%	2,088	18.25	1.12%	24.95	22.12	24.95	22.60		0.48
Time of Use (TOU) - Peak D-2	5.81	1.67%	2,973	77.64	1.02%	22.65	107.39	22.65	109.73		2.34
Time of Use (TOU) - Off-Peak D2						0.00	0.00	0.00	0.00		
Total Agricultural	38.99	11.21%	16,989	235.35	2.27%	103.56	652.59	103.56	666.81	0.00	14.22
Public Lighting G	3.41	0.98%	540	26.22	1.78%	0.00	57.23	0.00	58.47		1.25
Residential Colonies H	0.45	0.13%	97	8.42	0.74%	0.00	7.59	0.00	7.76		0.17
Special Contracts - Tariff K (AJK)						0.00		0.00			
Time of Use (TOU) - Peak						0.00		0.00			
Time of Use (TOU) - Off-Peak						0.00		0.00			
Railway Traction Traction - 1						0.00		0.00			
Co-Genration-J						0.00		0.00			
Total	3.86	1.11%	637.85	34.64	1.53%	0.00	64.82	0.00	66.23	0.00	1.41
Grand Total	347.85	100.00%	1,018,746	2,476.61	1.92%	957.39	5,732.90	957.39	5,857.82		124.91



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the 1st Quarter (July - September) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	37.82	3.56%	170,160	332.74	1.56%	0.00	151.29	0.00	154.58		3.30
For peak load requirement up to 5 kW											
01-100 Units	96.72	9.11%	202,158	181.35	7.31%	0.00	1,256.38	0.00	1,283.75		27.37
101-300 Units	294.16	27.71%	384,192	416.37	9.68%	0.00	4,968.42	0.00	5,076.67		108.25
301-700 Units	79.39	7.48%	61,154	84.76	12.83%	0.00	1,388.58	0.00	1,418.83		30.26
Above 700 Units	58.70	5.53%	11,396	37.60	21.38%	0.00	1,085.28	0.00	1,108.92		23.65
E-1 (1)	0.00	0.00%	30	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	18.83	1.77%	4,344	40.01	6.45%	0.00	348.22	0.00	355.81		7.59
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	585.62	55.17%	833,435	1,093.04	7.34%	0.00	9198.16	0.00	9398.57	0.00	200.41
Commercial - A2											
For peak load requirement up to 5 kW	33.57	3.16%	147,731	185.00	2.49%	0.00	597.18	0.00	610.19		13.01
Commercial -a2								0.00			
E-1 (2)	0.16	0.01%	343	1.06	2.01%	0.00	2.77	0.00	2.83		0.06
For peak load requirement exceeding 5 kW	1.73	0.16%	198	5.63	4.22%	243.95	27.38	243.95	27.97		0.60
Regular								0.00			
Time of Use (TOU) - Peak (A-2)	44.44	4.19%	4,130	84.30	7.22%	417.66	821.64	417.66	839.54		17.90
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	79.89	7.53%	152,402	276.30	3.96%	661.61	1448.96	661.61	1480.53	0.00	31.57
Industrial											
B1	58.26	5.49%	11,875	100.78	7.92%	0.00	890.85	0.00	910.26		19.41
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	3.91	0.37%	450	62.82	0.85%	48.98	57.80	48.98	59.06		1.26
B2 - TOU (Peak)	78.23	7.37%	2,345	271.23	3.95%	228.61	1,446.38	228.61	1,477.90		31.51
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	66.36	6.25%	232	255.86	3.55%	195.38	1,226.93	195.38	1,253.66		26.73
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	32.28	3.04%	7	106.20	4.16%	217.01	596.89	217.01	609.89		13.01
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.08	0.01%	34	0.94	1.23%	0.00		0.00			
Total Industrial	239.12	22.53%	14,943	797.83	4.11%	689.98	4218.85	689.98	4310.77	0.00	91.92
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.64	0.06%	64	0.85	10.26%	0.00	10.06	0.00	10.27		0.22
C1(b) Supply at 400 Volts -exceeding 5 kW	7.31	0.69%	138	12.86	7.79%	449.59	111.81	449.59	114.24		2.44
Time of Use (TOU) - Peak	6.81	0.64%	106	9.50	9.82%	569.13	125.88	569.13	128.62		2.74
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kv	5.22	0.49%	13	6.19	11.56%	635.55	78.80	635.55	80.52		1.72
Time of Use (TOU) - Peak	5.46	0.51%	16	10.05	7.45%	409.45	101.00	409.45	103.20		2.20
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kv						0.00		0.00			
Time of Use (TOU) - Peak	0.66	0.06%	1		0.00%	0.00	12.19	0.00	12.46		0.27
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	26.10	2.46%	339	39.45	9.06%	2063.72	439.74	2063.72	449.32	0.00	9.58
Agricultural Tube-wells - Tariff D											
D1 Scarp	59.84	5.64%	5,035	74.29	11.03%	0.00	915.02	0.00	934.95		19.94
Time of Use (TOU) - Peak D-1	36.83	3.47%	6,893	65.17	7.74%	223.81	681.00	223.81	695.84		14.84
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	4.56	0.43%	2,088	18.25	3.43%	99.80	67.50	99.80	68.97		1.47
Time of Use (TOU) - Peak D-2	17.73	1.67%	2,973	77.64	3.13%	90.62	327.74	90.62	334.88		7.14
Time of Use (TOU) - Off-Peak D2						0.00	0.00	0.00	0.00		
Total Agricultural	118.96	11.21%	16,989	235.35	6.92%	414.23	1991.26	414.23	2034.64	0.00	43.39
Public Lighting G	10.40	0.98%	540	26.22	5.43%	0.00	174.64	0.00	178.45		3.81
Residential Colonies H	1.38	0.13%	97	8.42	2.24%	0.00	23.17	0.00	23.67		0.50
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-I											
Total	11.78	1.11%	637.85	34.64	4.66%	0.00	197.81	0.00	202.12	0.00	4.31
Grand Total	1,061.49	100.00%	1,018,746	2,476.61	5.87%	3,829.55	17,494.78	3,829.55	17,875.96	0.00	381.19

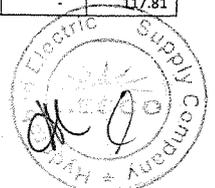


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (October-2016) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	11.69	3.56%	170,638	332.74	0.48%	0.00	46.77	0.00	47.79		1.02
For peak load requirement up to 5 kW						0.00		0.00			
01-100 Units	29.90	9.11%	202,726	181.35	2.26%	0.00	388.40	0.00	396.86		8.46
101-300 Units	90.92	27.71%	385,272	416.37	2.99%	0.00	1,535.69	0.00	1,569.15		33.46
301-700 Units	24.53	7.48%	61,326	84.76	3.96%	0.00	429.07	0.00	438.41		9.35
Above 700 Units	18.14	5.53%	11,428	37.60	6.61%	0.00	335.48	0.00	342.79		7.31
E-1 (1)	0.00	0.00%	31	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	5.82	1.77%	4,356	40.01	1.99%	0.00	107.56	0.00	109.90		2.34
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	181.01	55.17%	835,777	1,093.04	2.27%	0.00	2842.97	0.00	2904.91	0.00	61.94
Commercial - A2						0.00		0.00			
For peak load requirement up to 5 kW	10.37	3.16%	148,146	185.00	0.77%	0.00	184.45	0.00	188.46		4.02
Commercial -a2						0.00		0.00			
E-1 (2)	0.04	0.01%	344	1.06	0.55%	0.00	0.76	0.00	0.78		0.02
For peak load requirement exceeding 5 kW	0.53	0.16%	198	5.63	1.30%	60.99	8.44	60.99	8.63		0.18
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	13.73	4.19%	4,142	84.30	2.23%	104.41	253.89	104.41	259.42		5.53
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	24.68	7.52%	152,830	276.30	1.22%	165.40	447.54	165.40	457.29	0.00	9.75
Industrial						0.00		0.00			
B1	18.01	5.49%	11,908	100.78	2.45%	0.00	275.41	0.00	281.41		6.00
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	1.21	0.37%	452	62.82	0.26%	12.25	17.95	12.25	18.35		0.39
B2 - TOU (Peak)	24.18	7.37%	2,351	271.23	1.22%	57.15	447.11	57.15	456.85		9.74
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	20.51	6.25%	233	255.86	1.10%	48.85	379.16	48.85	387.42		8.26
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	9.97	3.04%	7	106.20	1.29%	54.25	184.42	54.25	188.44		4.02
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.03	0.01%	35	0.94	0.46%	0.00		0.00			
Total Industrial	73.92	22.53%	14,985	797.83	1.27%	172.50	1304.06	172.50	1332.47	0.00	28.41
Bulk						0.00		0.00			
C1(a) Supply at 400 Volts - up to 5 kW	0.19	0.06%	64	0.85	3.02%	0.00	2.96	0.00	3.02		0.06
C1(b) Supply at 400 Volts -exceeding 5 kW	2.26	0.69%	138	12.86	2.41%	112.40	34.61	112.40	35.37		0.75
Time of Use (TOU) - Peak	2.10	0.64%	107	9.50	3.03%	142.28	38.83	142.28	39.67		0.85
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	1.62	0.49%	13	6.19	3.58%	158.89	24.41	158.89	24.94		0.53
Time of Use (TOU) - Peak	1.68	0.51%	16	10.05	2.29%	102.36	31.12	102.36	31.80		0.68
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.21	0.06%	1		0.00%	0.00	3.82	0.00	3.91		0.08
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	8.06	2.46%	340	39.45	2.80%	515.93	135.75	515.93	138.71	0.00	2.96
Agricultural Tube-wells - Tariff D						0.00		0.00			
D1 Scarp	18.50	5.64%	5,049	74.29	3.41%	0.00	282.94	0.00	289.10		6.16
Time of Use (TOU) - Peak D-1	11.39	3.47%	6,912	65.17	2.39%	55.95	210.51	55.95	215.10		4.59
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	1.41	0.43%	2,094	18.25	1.06%	24.95	20.87	24.95	21.32		0.45
Time of Use (TOU) - Peak D-2	5.48	1.67%	2,982	77.64	0.97%	22.65	101.31	22.65	103.52		2.21
Time of Use (TOU) - Off-Peak D2						0.00	0.00	0.00	0.00		
Total Agricultural	36.78	11.21%	17,036	235.35	2.14%	103.56	615.63	103.56	629.04	0.00	13.41
Public Lighting G	3.21	0.98%	542	26.22	1.68%	0.00	53.88	0.00	55.05		1.17
Residential Colonies H	0.43	0.13%	98	8.42	0.69%	0.00	7.16	0.00	7.32		0.16
Special Contracts - Tariff K (AJK)						0.00		0.00			
Time of Use (TOU) - Peak						0.00		0.00			
Time of Use (TOU) - Off-Peak						0.00		0.00			
Railway Traction Traction - 1						0.00		0.00			
Co-Genration-J						0.00		0.00			
Total	3.64	1.11%	640	34.64	1.44%	0.00	61.04	0.00	62.37	0.00	1.33
Grand Total	328.08	100%	1,021,608	2,476.61	1.81%	957.39	5,406.98	957.39	5,524.79	0.00	117.81



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (November-2016) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	10.01	3.57%	171,116	332.74	0.41%	0.00	40.03	0.00	40.90		0.87
For peak load requirement up to 5 kW						0.00		0.00			
01-100 Units	25.58	9.11%	203,294	181.35	1.93%	0.00	332.32	0.00	339.56		7.24
101-300 Units	77.79	27.71%	386,351	416.37	2.56%	0.00	1,313.88	0.00	1,342.51		28.63
301-700 Units	21.00	7.48%	61,498	84.76	3.39%	0.00	367.23	0.00	375.23		8.00
Above 700 Units	15.52	5.53%	11,460	37.60	5.66%	0.00	287.01	0.00	293.27		6.25
E-1 (1)		0.00%	31	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	4.97	1.77%	4,369	40.01	1.70%	0.00	91.97	0.00	93.97		2.00
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	154.87	55.18%	838,118	1,093.04	1.94%	0.00	2432.44	0.00	2485.44	0.00	53.00
Commercial - A2						0.00		0.00			
For peak load requirement up to 5 kW	8.87	3.16%	148,561	185.00	0.66%	0.00	157.80	0.00	161.24		3.44
Commercial -a2						0.00		0.00			
E-1 (2)	0.03	0.01%	345	1.06	0.36%	0.00	0.50	0.00	0.51		0.01
For peak load requirement exceeding 5 kW	0.45	0.16%	199	5.63	1.09%	60.99	7.09	60.99	7.25		0.15
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	11.76	4.19%	4,154	84.30	1.91%	104.41	217.47	104.41	222.21		4.74
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	21.11	7.52%	153,258	276.30	1.05%	165.40	382.86	165.40	391.20	0.00	8.34
Industrial						0.00		0.00			
B1	15.41	5.49%	11,941	100.78	2.09%	0.00	235.63	0.00	240.76		5.13
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	1.04	0.37%	453	62.82	0.23%	12.25	15.36	12.25	15.70		0.33
B2 - TOU (Peak)	20.69	7.37%	2,358	271.23	1.04%	57.15	382.51	57.15	390.85		8.33
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	17.54	6.25%	234	255.86	0.94%	48.85	324.38	48.85	331.45		7.07
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	8.53	3.04%	7	106.20	1.10%	54.25	157.78	54.25	161.22		3.44
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.03	0.01%	35	0.94	0.47%	0.00		0.00			
Total Industrial	63.25	22.53%	15,027	797.83	1.09%	172.50	1115.66	172.50	1139.97	0.00	24.31
Bulk						0.00		0.00			
C1(a) Supply at 400 Volts - up to 5 kW	0.17	0.06%	64	0.85	2.71%	0.00	2.66	0.00	2.72		0.06
C1(b) Supply at 400 Volts -exceeding 5 kW	1.94	0.69%	139	12.86	2.06%	112.40	29.61	112.40	30.26		0.65
Time of Use (TOU) - Peak	1.80	0.64%	107	9.50	2.59%	142.28	33.22	142.28	33.94		0.72
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	1.38	0.49%	13	6.19	3.04%	158.89	20.76	158.89	21.21		0.45
Time of Use (TOU) - Peak	1.43	0.51%	16	10.05	1.95%	102.36	26.47	102.36	27.05		0.58
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.17	0.06%	1		0.00%	0.00	3.11	0.00	3.18		0.07
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	6.88	2.45%	341	39.45	2.39%	515.93	115.83	515.93	118.35	0.00	2.52
Agricultural Tube-wells - Tariff D						0.00		0.00			
D1 Scarp	15.83	5.64%	5,063	74.29	2.92%	0.00	242.06	0.00	247.34		5.27
Time of Use (TOU) - Peak D-1	9.74	3.47%	6,931	65.17	2.05%	55.95	180.10	55.95	184.02		3.92
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	1.21	0.43%	2,100	18.25	0.91%	24.95	17.85	24.95	18.24		0.39
Time of Use (TOU) - Peak D-2	4.69	1.67%	2,990	77.64	0.83%	22.65	86.68	22.65	88.56		1.89
Time of Use (TOU) - Off-Peak D2						0.00	0.00	0.00	0.00		
Total Agricultural	31.47	11.21%	17,084	235.35	1.83%	103.56	526.69	103.56	538.16	0.00	11.48
Public Lighting G	2.75	0.98%	544	26.22	1.44%	0.00	46.19	0.00	47.19		1.01
Residential Colonies H	0.37	0.13%	98	8.42	0.60%	0.00	6.16	0.00	6.30		0.13
Special Contracts - Tariff K (AJK)						0.00		0.00			
Time of Use (TOU) - Peak						0.00		0.00			
Time of Use (TOU) - Off-Peak						0.00		0.00			
Railway Traction Traction - 1						0.00		0.00			
Co-Generation-J						0.00		0.00			
Total	3.12	1.11%	641	34.64	1.23%	0.00	52.35	0.00	53.49	0.00	1.14
Grand Total	280.69	100.00%	1,024,470	2,476.61	1.55%	957.39	4,625.83	957.39	4,726.62	0.00	100.79

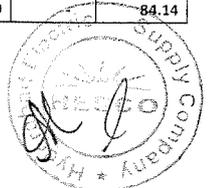


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (December-2016) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	8.35	3.56%	171,594	332.74	0.34%	0.00	33.41	0.00	34.14		0.73
For peak load requirement up to 5 kW						0.00		0.00			
01-100 Units	21.35	9.11%	203,862	181.35	1.61%	0.00	277.36	0.00	283.40		6.04
101-300 Units	64.93	27.71%	387,430	416.37	2.14%	0.00	1,096.73	0.00	1,120.63		23.90
301-700 Units	17.51	7.47%	61,670	84.76	2.83%	0.00	306.32	0.00	312.99		6.67
Above 700 Units	12.96	5.53%	11,492	37.60	4.72%	0.00	239.66	0.00	244.88		5.22
E-1 (1)		0.00%	31	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	4.15	1.77%	4,381	40.01	1.42%	0.00	76.81	0.00	78.48		1.67
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	129.27	55.17%	840,460	1,093.04	1.62%	0.00	2030.29	0.00	2074.53	0.00	44.24
Commercial - A2						0.00		0.00			
For peak load requirement up to 5 kW	7.41	3.16%	148,976	185.00	0.55%	0.00	131.84	0.00	134.71		2.87
Commercial -a2						0.00		0.00			
E-1 (2)	0.04	0.01%	346	1.06	0.45%	0.00	0.63	0.00	0.64		0.01
For peak load requirement exceeding 5 kW	0.38	0.16%	199	5.63	0.93%	60.99	6.03	60.99	6.16		0.13
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	9.81	4.18%	4,165	84.30	1.59%	104.41	181.30	104.41	185.25		3.95
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	17.63	7.53%	153,687	276.30	0.87%	165.40	319.80	165.40	326.77	0.00	6.97
Industrial						0.00		0.00			
B1	12.85	5.48%	11,975	100.78	1.75%	0.00	196.50	0.00	200.78		4.28
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	0.87	0.37%	454	62.82	0.19%	12.25	12.82	12.25	13.10		0.28
B2 - TOU (Peak)	17.27	7.37%	2,364	271.23	0.87%	57.15	319.28	57.15	326.24		6.96
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	14.65	6.25%	234	255.86	0.78%	48.85	270.89	48.85	276.80		5.90
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	7.13	3.04%	7	106.20	0.92%	54.25	131.87	54.25	134.75		2.87
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.03	0.01%	35	0.94	0.42%	0.00		0.00			
Total Industrial	52.80	22.53%	15,069	797.83	0.91%	172.50	931.37	172.50	951.66	0.00	20.29
Bulk						0.00		0.00			
C1(a) Supply at 400 Volts - up to 5 kW	0.14	0.06%	64	0.85	2.27%	0.00	2.22	0.00	2.27		0.05
C1(b) Supply at 400 Volts -exceeding 5 kW	1.62	0.69%	139	12.86	1.72%	112.40	24.72	112.40	25.26		0.54
Time of Use (TOU) - Peak	1.50	0.64%	107	9.50	2.16%	142.28	27.73	142.28	28.33		0.60
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	1.15	0.49%	13	6.19	2.54%	158.89	17.32	158.89	17.70		0.38
Time of Use (TOU) - Peak	1.19	0.51%	16	10.05	1.63%	102.36	22.09	102.36	22.58		0.48
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.14	0.06%	1		0.00%	0.00	2.60	0.00	2.66		0.06
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	5.74	2.45%	342	39.45	1.99%	515.93	96.68	515.93	98.79	0.00	2.11
Agricultural Tube-wells - Tariff D						0.00		0.00			
D1 Scarp	13.21	5.64%	5,077	74.29	2.44%	0.00	202.05	0.00	206.45		4.40
Time of Use (TOU) - Peak D-1	8.13	3.47%	6,951	65.17	1.71%	55.95	150.33	55.95	153.60		3.28
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	1.01	0.43%	2,106	18.25	0.76%	24.95	14.90	24.95	15.23		0.32
Time of Use (TOU) - Peak D-2	3.92	1.67%	2,998	77.64	0.69%	22.65	72.48	22.65	74.06		1.58
Time of Use (TOU) - Off-Peak D2						0.00	0.00	0.00	0.00		
Total Agricultural	26.27	11.21%	17,132	235.35	1.53%	103.56	439.76	103.56	449.34	0.00	9.58
Public Lighting G	2.30	0.98%	545	26.22	1.20%	0.00	38.55	0.00	39.39		0.84
Residential Colonies H	0.30	0.13%	98	8.42	0.50%	0.00	5.11	0.00	5.23		0.11
Special Contracts - Tariff K (AJK)						0.00		0.00			
Time of Use (TOU) - Peak						0.00		0.00			
Time of Use (TOU) - Off-Peak						0.00		0.00			
Railway Traction Traction - 1						0.00		0.00			
Co-Generation-J						0.00		0.00			
Total	2.60	1.11%	643	34.64	1.03%	0.00	43.67	0.00	44.62	0.00	0.95
Grand Total	234.31	100.00%	1,027,332	2,476.61	1.30%	957.39	3,861.56	957.39	3,945.70	0.00	84.14

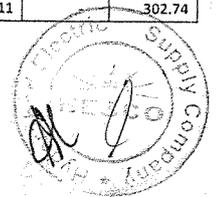


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For 2nd Quarter (October - December) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	30.05	3.56%	171,594	332.74	1.24%	0.00	120.21	0.00	122.83		2.62
For peak load requirement up to 5 kW											
01-100 Units	76.83	9.11%	203,862	181.35	5.80%	0.00	998.08	0.00	1,019.83		21.75
101-300 Units	233.65	27.71%	387,430	416.37	7.69%	0.00	3,946.30	0.00	4,032.29		85.98
301-700 Units	63.04	7.48%	61,670	84.76	10.19%	0.00	1,102.61	0.00	1,126.63		24.02
Above 700 Units	46.63	5.53%	11,492	37.60	16.99%	0.00	862.15	0.00	880.94		18.79
E-1 (1)		0.00%	31	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	14.95	1.77%	4,381	40.01	5.12%	0.00	276.34	0.00	282.36		6.02
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	465.15	55.17%	840,460	1,093.04	5.83%	0.00	7305.70	0.00	7464.88	0.00	159.18
Commercial - A2											
For peak load requirement up to 5 kW	26.65	3.16%	148,976	185.00	1.97%	0.00	474.09	0.00	484.42		10.33
Commercial -a2								0.00			
E-1 (2)	0.11	0.01%	346	1.06	1.37%	0.00	1.88	0.00	1.92		0.04
For peak load requirement exceeding 5 kW	1.37	0.16%	199	5.63	3.32%	243.95	21.57	243.95	22.04		0.47
Regular								0.00			
Time of Use (TOU) - Peak (A-2)	35.30	4.19%	4,165	84.30	5.74%	417.66	652.66	417.66	666.88		14.22
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	63.42	7.52%	153,687	276.30	3.14%	661.61	1150.19	661.61	1175.25	0.00	25.06
Industrial											
B1	46.27	5.49%	11,975	100.78	6.29%	0.00	707.54	0.00	722.95		15.42
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	3.12	0.37%	454	62.82	0.68%	48.98	46.14	48.98	47.14		1.01
B2 - TOU (Peak)	62.14	7.37%	2,364	271.23	3.14%	228.61	1,148.90	228.61	1,173.94		25.03
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	52.70	6.25%	234	255.86	2.82%	195.38	974.44	195.38	995.67		21.23
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	25.64	3.04%	7	106.20	3.31%	217.01	474.08	217.01	484.41		10.33
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.09	0.01%	35	0.94	1.35%	0.00		0.00			
Total Industrial	189.96	22.53%	15,069	797.83	3.26%	689.98	3351.09	689.98	3424.11	0.00	73.02
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.50	0.06%	64	0.85	8.00%	0.00	7.84	0.00	8.01		0.17
C1(b) Supply at 400 Volts -exceeding 5 kW	5.82	0.69%	139	12.86	6.20%	449.59	88.95	449.59	90.89		1.94
Time of Use (TOU) - Peak	5.40	0.64%	107	9.50	7.78%	569.13	99.77	569.13	101.94		2.17
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	4.14	0.49%	13	6.19	9.16%	635.55	62.49	635.55	63.85		1.36
Time of Use (TOU) - Peak	4.31	0.51%	16	10.05	5.87%	409.45	79.69	409.45	81.42		1.74
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.52	0.06%	1		0.00%	0.00	9.54	0.00	9.74		0.21
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	20.68	2.45%	342	39.45	7.18%	2063.72	348.26	2063.72	355.85	0.00	7.59
Agricultural Tube-wells - Tariff D											
D1 Scarp	47.55	5.64%	5,077	74.29	8.77%	0.00	727.05	0.00	742.89		15.84
Time of Use (TOU) - Peak D-1	29.26	3.47%	6,951	65.17	6.15%	223.81	540.94	223.81	552.72		11.79
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	3.63	0.43%	2,106	18.25	2.72%	99.80	53.62	99.80	54.79		1.17
Time of Use (TOU) - Peak D-2	14.09	1.67%	2,998	77.64	2.49%	90.62	260.46	90.62	266.14		5.68
Time of Use (TOU) - Off-Peak D2						0.00	0.00	0.00	0.00		
Total Agricultural	94.52	11.21%	17,132	235.35	5.50%	414.23	1582.07	414.23	1616.54	0.00	34.47
Public Lighting G	8.26	0.98%	545	26.22	4.31%	0.00	138.62	0.00	141.64		3.02
Residential Colonies H	1.10	0.13%	98	8.42	1.79%	0.00	18.44	0.00	18.84		0.40
Special Contracts - Tariff K (AUK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	9.35	1.11%	643	34.64	3.70%	0.00	157.05	0.00	160.48	0.00	3.42
Grand Total	843.08	100.00%	1,027,332	2,476.61	4.66%	3,829.55	13,894.37	3,829.55	14,197.11	0.00	302.74



Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	8.17	3.56%	172,072	332.74	0.34%	0.00	32.67	0.00	33.38		0.71
For peak load requirement up to 5 kW						0.00		0.00			
01-100 Units	20.89	9.11%	204,430	181.35	1.58%	0.00	271.32	0.00	277.23		5.91
101-300 Units	63.52	27.71%	388,510	416.37	2.09%	0.00	1,072.82	0.00	1,096.20		23.38
301-700 Units	17.14	7.48%	61,842	84.76	2.77%	0.00	299.85	0.00	306.38		6.53
Above 700 Units	12.68	5.53%	11,524	37.60	4.62%	0.00	234.53	0.00	239.64		5.11
E-1 (1)		0.00%	31	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	4.06	1.77%	4,393	40.01	1.39%	0.00	75.14	0.00	76.78		1.64
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	126.46	55.17%	842,801	1,093.04	1.58%	0.00	1986.33	0.00	2029.60	0.00	43.28
Commercial - A2						0.00		0.00			
For peak load requirement up to 5 kW	7.24	3.16%	149,391	185.00	0.54%	0.00	128.85	0.00	131.66		2.81
Commercial -a2						0.00		0.00			
E-1 (2)	0.04	0.02%	347	1.06	0.47%	0.00	0.65	0.00	0.67		0.01
For peak load requirement exceeding 5 kW	0.37	0.16%	200	5.63	0.91%	60.99	5.90	60.99	6.03		0.13
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	9.60	4.19%	4,177	84.30	1.56%	104.41	177.57	104.41	181.44		3.87
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	17.26	7.53%	154,115	276.30	0.86%	165.40	312.97	165.40	319.79	0.00	6.82
Industrial						0.00		0.00			
B1	12.58	5.49%	12,008	100.78	1.71%	0.00	192.40	0.00	196.59		4.19
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	0.85	0.37%	455	62.82	0.18%	12.25	12.54	12.25	12.82		0.27
B2 - TOU (Peak)	16.89	7.37%	2,371	271.23	0.85%	57.15	312.33	57.15	319.14		6.81
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	14.33	6.25%	235	255.86	0.77%	48.85	264.87	48.85	270.64		5.77
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	6.97	3.04%	7	106.20	0.90%	54.25	128.83	54.25	131.64		2.81
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.03	0.01%	35	0.94	0.41%	0.00		0.00			
Total Industrial	51.64	22.53%	15,111	797.83	0.89%	172.50	910.97	172.50	930.82	0.00	19.85
Bulk						0.00		0.00			
C1(a) Supply at 400 Volts - up to 5 kW	0.14	0.06%	65	0.85	2.22%	0.00	2.17	0.00	2.22		0.05
C1(b) Supply at 400 Volts -exceeding 5 kW	1.58	0.69%	139	12.86	1.68%	112.40	24.18	112.40	24.71		0.53
Time of Use (TOU) - Peak	1.47	0.64%	108	9.50	2.13%	142.28	27.25	142.28	27.84		0.59
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	1.13	0.49%	13	6.19	2.50%	158.89	17.05	158.89	17.42		0.37
Time of Use (TOU) - Peak	1.18	0.51%	16	10.05	1.60%	102.36	21.74	102.36	22.21		0.47
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.14	0.06%	1		0.00%	0.00	2.54	0.00	2.60		0.06
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	5.64	2.46%	342	39.45	1.96%	515.93	94.94	515.93	97.00	0.00	2.07
Agricultural Tube-wells - Tariff D						0.00		0.00			
D1 Scarp	12.93	5.64%	5,091	74.29	2.38%	0.00	197.65	0.00	201.96		4.31
Time of Use (TOU) - Peak D-1	7.95	3.47%	6,970	65.17	1.67%	55.95	147.06	55.95	150.26		3.20
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	0.99	0.43%	2,111	18.25	0.74%	24.95	14.58	24.95	14.89		0.32
Time of Use (TOU) - Peak D-2	3.83	1.67%	3,007	77.64	0.68%	22.65	70.77	22.65	72.32		1.54
Time of Use (TOU) - Off-Peak D2						0.00	0.00	0.00	0.00		
Total Agricultural	25.69	11.21%	17,180	235.35	1.50%	103.56	430.06	103.56	439.43	0.00	9.37
Public Lighting G	2.25	0.98%	547	26.22	1.17%	0.00	37.71	0.00	38.53		0.82
Residential Colonies H	0.30	0.13%	98	8.42	0.48%	0.00	5.00	0.00	5.11		0.11
Special Contracts - Tariff K (AJK)						0.00		0.00			
Time of Use (TOU) - Peak						0.00		0.00			
Time of Use (TOU) - Off-Peak						0.00		0.00			
Railway Traction Traction - 1						0.00		0.00			
Co-Generation-J						0.00		0.00			
Total	2.54	1.11%	645	34.64	1.01%	0.00	42.72	0.00	43.65	0.00	0.93
Grand Total	229.24	100.00%	1,030,194	2,476.61	1.27%	957.39	3,777.98	957.39	3,860.29	0.00	82.32

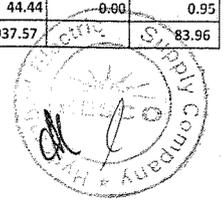


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (February-2017) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	8.33	3.56%	172,550	332.74	0.34%	0.00	33.34	0.00	34.06		0.73
For peak load requirement up to 5 kW						0.00		0.00			
01-100 Units	21.31	9.11%	204,998	181.35	1.61%	0.00	276.80	0.00	282.83		6.03
101-300 Units	64.79	27.71%	389,589	416.37	2.13%	0.00	1,094.35	0.00	1,118.19		23.84
301-700 Units	17.49	7.48%	62,013	84.76	2.83%	0.00	305.83	0.00	312.49		6.66
Above 700 Units	12.93	5.53%	11,556	37.60	4.71%	0.00	239.09	0.00	244.30		5.21
E-1 (1)		0.00%	31	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	4.15	1.77%	4,405	40.01	1.42%	0.00	76.69	0.00	78.37		1.67
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	129.00	55.17%	845,142	1,093.04	1.62%	0.00	2026.09	0.00	2070.24	0.00	44.15
Commercial - A2						0.00		0.00			
For peak load requirement up to 5 kW	7.39	3.16%	149,806	185.00	0.55%	0.00	131.55	0.00	134.41		2.87
Commercial -a2						0.00		0.00			
E-1 (2)	0.04	0.01%	348	1.06	0.45%	0.00	0.62	0.00	0.64		0.01
For peak load requirement exceeding 5 kW	0.38	0.16%	201	5.63	0.93%	60.99	6.03	60.99	6.16		0.13
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	9.78	4.18%	4,188	84.30	1.59%	104.41	180.92	104.41	184.86		3.94
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	17.60	7.53%	154,543	276.30	0.87%	165.40	319.12	165.40	326.07	0.00	6.95
Industrial						0.00		0.00			
B1	12.83	5.49%	12,042	100.78	1.74%	0.00	196.17	0.00	200.45		4.27
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	0.86	0.37%	457	62.82	0.19%	12.25	12.65	12.25	12.93		0.28
B2 - TOU (Peak)	17.23	7.37%	2,377	271.23	0.87%	57.15	318.61	57.15	325.55		6.94
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	14.62	6.25%	235	255.86	0.78%	48.85	270.38	48.85	276.27		5.89
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	7.12	3.04%	7	106.20	0.92%	54.25	131.58	54.25	134.45		2.87
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.03	0.01%	35	0.94	0.42%	0.00		0.00			
Total Industrial	52.68	22.53%	15,153	797.83	0.90%	172.50	929.39	172.50	949.64	0.00	20.25
Bulk						0.00		0.00			
C1(a) Supply at 400 Volts - up to 5 kW	0.14	0.06%	65	0.85	2.23%	0.00	2.19	0.00	2.24		0.05
C1(b) Supply at 400 Volts -exceeding 5 kW	1.61	0.69%	140	12.86	1.71%	112.40	24.56	112.40	25.10		0.54
Time of Use (TOU) - Peak	1.50	0.64%	108	9.50	2.17%	142.28	27.77	142.28	28.38		0.61
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	1.15	0.49%	13	6.19	2.55%	158.89	17.36	158.89	17.74		0.38
Time of Use (TOU) - Peak	1.20	0.51%	16	10.05	1.64%	102.36	22.26	102.36	22.74		0.48
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.15	0.06%	1		0.00%	0.00	2.71	0.00	2.77		0.06
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	5.75	2.46%	343	39.45	2.00%	515.93	96.86	515.93	98.97	0.00	2.11
Agricultural Tube-wells - Tariff D						0.00		0.00			
D1 Scarp	13.18	5.64%	5,106	74.29	2.43%	0.00	201.50	0.00	205.89		4.39
Time of Use (TOU) - Peak D-1	8.11	3.47%	6,989	65.17	1.70%	55.95	149.89	55.95	153.15		3.27
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	1.01	0.43%	2,117	18.25	0.76%	24.95	14.97	24.95	15.29		0.33
Time of Use (TOU) - Peak D-2	3.91	1.67%	3,015	77.64	0.69%	22.65	72.30	22.65	73.88		1.58
Time of Use (TOU) - Off-Peak D2						0.00	0.00	0.00	0.00		
Total Agricultural	26.21	11.21%	17,227	235.35	1.53%	103.56	438.66	103.56	448.21	0.00	9.56
Public Lighting G	2.29	0.98%	548	26.22	1.19%	0.00	38.39	0.00	39.23		0.84
Residential Colonies H	0.30	0.13%	99	8.42	0.49%	0.00	5.10	0.00	5.21		0.11
Special Contracts - Tariff K (AJK)						0.00		0.00			
Time of Use (TOU) - Peak						0.00		0.00			
Time of Use (TOU) - Off-Peak						0.00		0.00			
Railway Traction Traction - 1						0.00		0.00			
Co-Generation-J						0.00		0.00			
Total	2.59	1.11%	647	34.64	1.02%	0.00	43.49	0.00	44.44	-0.00	0.95
Grand Total	233.83	100.00%	1,033,056	2,476.61	1.29%	957.39	3,853.60	957.39	3,937.57		83.96

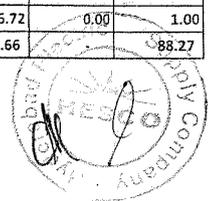


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (March-2017) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	8.76	3.56%	173,028	332.74	0.36%	0.00	35.05	0.00	35.81		0.76
For peak load requirement up to 5 kW						0.00		0.00			
01-100 Units	22.40	9.11%	205,566	181.35	1.69%	0.00	291.00	0.00	297.35		6.34
101-300 Units	68.12	27.71%	390,668	416.37	2.24%	0.00	1,150.51	0.00	1,175.58		25.07
301-700 Units	18.38	7.48%	62,185	84.76	2.97%	0.00	321.53	0.00	328.53		7.01
Above 700 Units	13.59	5.53%	11,588	37.60	4.95%	0.00	251.36	0.00	256.84		5.48
E-1 (1)		0.00%	31	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	4.36	1.77%	4,417	40.01	1.49%	0.00	80.63	0.00	82.39		1.76
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	135.62	55.17%	847,484	1,093.04	1.70%	0.00	2130.09	0.00	2176.50	0.00	46.41
Commercial - A2						0.00		0.00			
For peak load requirement up to 5 kW	7.77	3.16%	149,806	185.00	0.58%	0.00	138.30	0.00	141.31		3.01
Commercial -a2						0.00		0.00			
E-1 (2)	0.04	0.01%	349	1.06	0.48%	0.00	0.66	0.00	0.67		0.01
For peak load requirement exceeding 5 kW	0.40	0.16%	201	5.63	0.98%	60.99	6.34	60.99	6.48		0.14
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	10.29	4.18%	4,200	84.30	1.67%	104.41	190.20	104.41	194.35		4.14
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	18.50	7.53%	154,543	276.30	0.92%	165.40	335.49	165.40	342.80	0.00	7.31
Industrial						0.00		0.00			
B1	13.49	5.49%	12,075	100.78	1.83%	0.00	206.24	0.00	210.74		4.49
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	0.90	0.37%	458	62.82	0.20%	12.25	13.30	12.25	13.59		0.29
B2 - TOU (Peak)	18.12	7.37%	2,384	271.23	0.91%	57.15	334.96	57.15	342.26		7.30
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	15.37	6.25%	236	255.86	0.82%	48.85	284.25	48.85	290.45		6.19
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	7.48	3.04%	7	106.20	0.97%	54.25	138.33	54.25	141.35		3.01
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.03	0.01%	35	0.94	0.44%	0.00		0.00			
Total Industrial	55.39	22.53%	15,153	797.83	0.95%	172.50	977.09	172.50	998.38	0.00	21.29
Bulk						0.00		0.00			
C1(a) Supply at 400 Volts - up to 5 kW	0.15	0.06%	65	0.85	2.35%	0.00	2.30	0.00	2.35		0.05
C1(b) Supply at 400 Volts -exceeding 5 kW	1.69	0.69%	140	12.86	1.80%	112.40	25.82	112.40	26.39		0.56
Time of Use (TOU) - Peak	1.58	0.64%	108	9.50	2.28%	142.28	29.20	142.28	29.84		0.64
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	1.21	0.49%	13	6.19	2.68%	158.89	18.26	158.89	18.65		0.40
Time of Use (TOU) - Peak	1.27	0.51%	16	10.05	1.72%	102.36	23.40	102.36	23.91		0.51
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.15	0.06%	1		0.00%	0.00	2.85	0.00	2.91		0.06
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	6.04	2.46%	344	39.45	2.10%	515.93	101.83	515.93	104.05	0.00	2.22
Agricultural Tube-wells - Tariff D						0.00		0.00			
D1 Scarp	13.85	5.64%	5,120	74.29	2.55%	0.00	211.84	0.00	216.46		4.62
Time of Use (TOU) - Peak D-1	8.52	3.47%	7,009	65.17	1.79%	55.95	157.58	55.95	161.02		3.43
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	1.06	0.43%	2,123	18.25	0.80%	24.95	15.74	24.95	16.08		0.34
Time of Use (TOU) - Peak D-2	4.11	1.67%	3,023	77.64	0.73%	22.65	76.01	22.65	77.67		1.66
Time of Use (TOU) - Off-Peak D2						0.00	0.00	0.00	0.00		
Total Agricultural	27.55	11.21%	17,275	235.35	1.60%	103.56	461.17	103.56	471.22	0.00	10.05
Public Lighting G	2.40	0.98%	550	26.22	1.26%	0.00	40.36	0.00	41.24		0.88
Residential Colonies H	0.32	0.13%	99	8.42	0.52%	0.00	5.36	0.00	5.48		0.12
Special Contracts - Tariff K (AJK)						0.00		0.00			
Time of Use (TOU) - Peak						0.00		0.00			
Time of Use (TOU) - Off-Peak						0.00		0.00			
Railway Traction Traction - 1						0.00		0.00			
Co-Generation-J						0.00		0.00			
Total	2.72	1.11%	649	34.64	1.08%	0.00	45.73	0.00	46.72	0.00	1.00
Grand Total	245.83	100.00%	1,035,448	2,476.61	1.35%	957.39	4,051.39	957.39	4,139.66	0.00	88.27

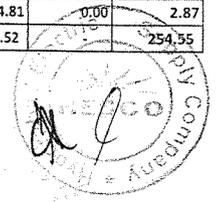


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the 3rd Quarter (January - March) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	25.26	3.56%	173,028	332.74	1.04%	0.00	101.05	0.00	103.25		2.20
For peak load requirement up to 5 kW											
01-100 Units	64.60	9.11%	205,566	181.35	4.88%	0.00	839.12	0.00	857.41		18.28
101-300 Units	196.43	27.71%	390,668	416.37	6.46%	0.00	3,317.68	0.00	3,389.97		72.29
301-700 Units	53.01	7.48%	62,185	84.76	8.57%	0.00	927.21	0.00	947.41		20.20
Above 700 Units	39.21	5.53%	11,588	37.60	14.28%	0.00	724.97	0.00	740.77		15.80
E-1 (1)	-	0.00%	31	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	12.57	1.77%	4,417	40.01	4.30%	0.00	232.46	0.00	237.53		5.07
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	391.08	55.17%	847,484	1,093.04	4.90%	0.00	6142.50	0.00	6276.34	0.00	133.84
Commercial - A2											
For peak load requirement up to 5 kW	22.41	3.16%	149,806	185.00	1.66%	0.00	398.69	0.00	407.38		8.69
Commercial -a2								0.00			
E-1 (2)	0.11	0.02%	349	1.06	1.40%	0.00	1.93	0.00	1.97		0.04
For peak load requirement exceeding 5 kW	1.16	0.16%	201	5.63	2.81%	243.95	18.26	243.95	18.66		0.40
Regular								0.00			
Time of Use (TOU) - Peak (A-2)	29.67	4.19%	4,200	84.30	4.82%	417.66	548.69	417.66	560.65		11.96
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	53.35	7.53%	154,543	276.30	2.65%	661.61	967.58	661.61	988.66	0.00	21.08
Industrial											
B1	38.90	5.49%	12,075	100.78	5.29%	0.00	594.81	0.00	607.77		12.96
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	2.60	0.37%	458	62.82	0.57%	48.98	38.50	48.98	39.33		0.84
B2 - TOU (Peak)	52.24	7.37%	2,384	271.23	2.64%	228.61	965.90	228.61	986.94		21.05
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	44.32	6.25%	236	255.86	2.37%	195.38	819.50	195.38	837.35		17.86
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	21.57	3.04%	7	106.20	2.78%	217.01	398.74	217.01	407.43		8.69
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.09	0.01%	35	0.94	1.26%	0.00		0.00			
Total Industrial	159.72	22.53%	15,153	797.83	2.74%	689.98	2817.45	689.98	2878.83	0.00	61.39
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.42	0.06%	65	0.85	6.80%	0.00	6.66	0.00	6.81		0.15
C1(b) Supply at 400 Volts -exceeding 5 kW	4.88	0.69%	140	12.86	5.19%	449.59	74.57	449.59	76.19		1.62
Time of Use (TOU) - Peak	4.56	0.64%	108	9.50	6.57%	569.13	84.22	569.13	86.06		1.84
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	3.49	0.49%	13	6.19	7.72%	635.55	52.67	635.55	53.82		1.15
Time of Use (TOU) - Peak	3.64	0.51%	16	10.05	4.97%	409.45	67.40	409.45	68.86		1.47
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.44	0.06%	1	-	0.00%	0.00	8.10	0.00	8.27		0.18
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	17.43	2.46%	344	39.45	6.05%	2063.72	293.62	2063.72	300.02	0.00	6.40
Agricultural Tube-wells - Tariff D											
D1 Scarp	39.96	5.64%	5,120	74.29	7.37%	0.00	610.99	0.00	624.30		13.31
Time of Use (TOU) - Peak D-1	24.58	3.47%	7,009	65.17	5.17%	223.81	454.53	223.81	464.43		9.90
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	3.06	0.43%	2,123	18.25	2.30%	99.80	45.28	99.80	46.27		0.99
Time of Use (TOU) - Peak D-2	11.85	1.67%	3,023	77.64	2.09%	90.62	219.09	90.62	223.86		4.77
Time of Use (TOU) - Off-Peak D2						0.00	0.00	0.00	0.00		
Total Agricultural	79.45	11.21%	17,275	235.35	4.62%	414.23	1329.88	414.23	1358.86	0.00	28.98
Public Lighting G	6.94	0.98%	550	26.22	3.62%	0.00	116.47	0.00	119.01		2.54
Residential Colonies H	0.92	0.13%	99	8.42	1.50%	0.00	15.47	0.00	15.80		0.34
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	7.86	1.11%	649	34.64	3.11%	0.00	131.94	0.00	134.81	0.00	2.87
Grand Total	708.89	100.00%	1,035,448	2,476.61	3.92%	3,829.55	11,682.97	3,829.55	11,937.52	0.00	254.55

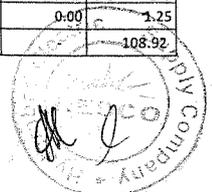


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (April-2017) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Min.Rs)	(Min.Rs)	(Min.Rs)	(Min.Rs)	(Min.Rs)	(Min.Rs)
Residential											
Up to 50 Units	11.02	3.56%	173,506	332.74	0.45%	0.00	44.08	0.00	45.04		0.96
For peak load requirement up to 5 kW						0.00		0.00			
01-100 Units	28.17	9.11%	206,134	181.35	2.13%	0.00	365.95	0.00	373.92		7.97
101-300 Units	85.66	27.71%	391,748	416.37	2.82%	0.00	1,446.80	0.00	1,478.33		31.52
301-700 Units	23.12	7.48%	62,357	84.76	3.74%	0.00	404.33	0.00	413.14		8.81
Above 700 Units	17.10	5.53%	11,620	37.60	6.23%	0.00	316.09	0.00	322.98		6.89
E-1 (1)	-	0.00%	31	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	5.48	1.77%	4,430	40.01	1.88%	0.00	101.40	0.00	103.60		2.21
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	170.55	55.17%	849,825	1,093.04	2.14%	0.00	2678.64	0.00	2737.00	0.00	58.36
Commercial - A2						0.00		0.00			
For peak load requirement up to 5 kW	9.78	3.16%	150,637	185.00	0.72%	0.00	173.91	0.00	177.70		3.79
Commercial -a2						0.00		0.00			
E-1 (2)	0.05	0.01%	349	1.06	0.60%	0.00	0.82	0.00	0.84		0.02
For peak load requirement exceeding 5 kW	0.50	0.16%	202	5.63	1.23%	60.99	7.97	60.99	8.14		0.17
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	12.94	4.18%	4,212	84.30	2.10%	104.41	239.19	104.41	244.40		5.21
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	23.26	7.53%	155,399	276.30	1.15%	165.40	421.89	165.40	431.09	0.00	9.19
Industrial						0.00		0.00			
B1	16.96	5.49%	12,108	100.78	2.31%	0.00	259.35	0.00	265.00		5.65
B2 - TOU (Peak)						0.00		0.00			
B2 - TOU (Off-peak)						0.00		0.00			
B2	1.13	0.37%	459	62.82	0.25%	12.25	16.73	12.25	17.09		0.36
B2 - TOU (Peak)	22.78	7.37%	2,391	271.23	1.15%	57.15	421.22	57.15	430.40		9.18
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	19.33	6.25%	237	255.86	1.04%	48.85	357.46	48.85	365.24		7.79
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	9.41	3.04%	7	106.20	1.21%	54.25	173.96	54.25	177.75		3.79
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.03	0.01%	35	0.94	0.45%	0.00		0.00			
Total Industrial	69.65	22.53%	15,237	797.83	1.20%	172.50	1228.71	172.50	1255.48	0.00	26.77
Bulk						0.00		0.00			
C1(a) Supply at 400 Volts - up to 5 kW	0.18	0.06%	65	0.85	2.95%	0.00	2.89	0.00	2.96		0.06
C1(b) Supply at 400 Volts -exceeding 5 kW	2.12	0.69%	141	12.86	2.26%	112.40	32.47	112.40	33.18		0.71
Time of Use (TOU) - Peak	1.99	0.64%	109	9.50	2.86%	142.28	36.72	142.28	37.52		0.80
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kv	1.52	0.49%	13	6.19	3.37%	158.89	22.95	158.89	23.46		0.50
Time of Use (TOU) - Peak	1.59	0.51%	17	10.05	2.17%	102.36	29.42	102.36	30.07		0.64
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kv						0.00		0.00			
Time of Use (TOU) - Peak	0.19	0.06%	1	-	0.00%	0.00	3.58	0.00	3.66		0.08
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	7.60	2.46%	345	39.45	2.64%	515.93	128.05	515.93	130.84	0.00	2.79
Agricultural Tube-wells - Tariff D						0.00		0.00			
D1 Scarp	17.42	5.64%	5,134	74.29	3.21%	0.00	266.39	0.00	272.20		5.80
Time of Use (TOU) - Peak D-1	10.72	3.47%	7,028	65.17	2.25%	55.95	198.16	55.95	202.48		4.32
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	1.34	0.43%	2,129	18.25	1.00%	24.95	19.79	24.95	20.22		0.43
Time of Use (TOU) - Peak D-2	5.17	1.67%	3,032	77.64	0.91%	22.65		22.65			
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	34.65	11.21%	17,323	235.35	2.02%	103.56	484.35	103.56	494.90	0.00	10.55
Public Lighting G	3.02	0.98%	551	26.22	1.58%	0.00	50.76	0.00	51.86		1.11
Residential Colonies H	0.40	0.13%	99	8.42	0.65%	0.00	6.74	0.00	6.89		0.15
Special Contracts - Tariff K (AJK)						0.00		0.00			
Time of Use (TOU) - Peak						0.00		0.00			
Time of Use (TOU) - Off-Peak						0.00		0.00			
Railway Traction Traction - 1						0.00		0.00			
Co-Generation-J						0.00		0.00			
Total	3.42	1.11%	650	34.64	1.35%	0.00	57.50	0.00	58.76	0.00	1.25
Grand Total	309.13	100.00%	1,038,780	2,476.61	1.71%	957.39	4,999.14	957.39	5,108.07	0.00	108.92

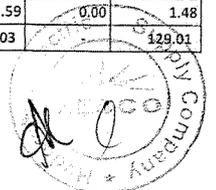


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (May-2017) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Min.Rs)	(Min.Rs)	(Min.Rs)	(Min.Rs)	(Min.Rs)	(Min.Rs)
Residential											
Up to 50 Units	13.05	3.56%	173,984	332.74	0.54%	0.00	52.20	0.00	53.34		1.14
For peak load requirement up to 5 kW						0.00		0.00			
01-100 Units	33.37	9.11%	206,702	181.35	2.52%	0.00	433.43	0.00	442.87		9.44
101-300 Units	101.46	27.71%	392,827	416.37	3.34%	0.00	1,713.60	0.00	1,750.94		37.34
301-700 Units	27.38	7.48%	62,529	84.76	4.43%	0.00	478.89	0.00	489.32		10.43
Above 700 Units	20.25	5.53%	11,652	37.60	7.38%	0.00	374.38	0.00	382.54		8.16
E-1 (1)	-	0.00%	31	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	6.50	1.77%	4,442	40.01	2.22%	0.00	120.09	0.00	122.71		2.62
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	202.00	55.17%	852,167	1,093.04	2.53%	0.00	3172.60	0.00	3241.72	0.00	69.13
Commercial - A2						0.00		0.00			
For peak load requirement up to 5 kW	11.58	3.16%	151,052	185.00	0.86%	0.00	205.98	0.00	210.47		4.49
Commercial -a2						0.00		0.00			
E-1 (2)	0.05	0.01%	350	1.06	0.71%	0.00	0.98	0.00	1.00		0.02
For peak load requirement exceeding 5 kW	0.60	0.16%	202	5.63	1.45%	60.99	9.44	60.99	9.64		0.21
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	15.32	4.18%	4,223	84.30	2.49%	104.41	283.29	104.41	289.47		6.17
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	27.55	7.53%	155,827	276.30	1.37%	165.40	499.69	165.40	510.58	0.00	10.89
Industrial						0.00		0.00			
B1	20.09	5.49%	12,142	100.78	2.73%	0.00	307.18	0.00	313.87		6.69
B2 - TOU (Peak)						0.00		0.00			
B2 - TOU (Off-peak)						0.00		0.00			
B2	1.34	0.37%	460	62.82	0.29%	12.25	19.81	12.25	20.24		0.43
B2 - TOU (Peak)	26.98	7.37%	2,397	271.23	1.36%	57.15	498.89	57.15	509.76		10.87
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	22.90	6.25%	237	255.86	1.23%	48.85	423.37	48.85	432.60		9.22
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	11.14	3.04%	7	106.20	1.44%	54.25	206.04	54.25	210.53		4.49
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.04	0.01%	35	0.94	0.53%	0.00		0.00			
Total Industrial	82.49	22.53%	15,279	797.83	1.42%	172.50	1455.30	172.50	1487.00	0.00	31.71
Bulk						0.00		0.00			
C1(a) Supply at 400 Volts - up to 5 kW	0.22	0.06%	65	0.85	3.50%	0.00	3.43	0.00	3.50		0.07
C1(b) Supply at 400 Volts -exceeding 5 kW	2.52	0.69%	141	12.86	2.68%	112.40	38.46	112.40	39.30		0.84
Time of Use (TOU) - Peak	2.35	0.64%	109	9.50	3.39%	142.28	43.49	142.28	44.44		0.95
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kv	1.80	0.49%	13	6.19	3.99%	158.89	27.19	158.89	27.78		0.59
Time of Use (TOU) - Peak	1.88	0.51%	17	10.05	2.57%	102.36	34.85	102.36	35.61		0.76
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kv						0.00		0.00			
Time of Use (TOU) - Peak	0.23	0.06%	1	-	0.00%	0.00	4.24	0.00	4.33		0.09
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	9.00	2.46%	346	39.45	3.13%	515.93	151.66	515.93	154.97	0.00	3.30
Agricultural Tube-wells - Tariff D						0.00		0.00			
D1 Scarp	20.64	5.64%	5,148	74.29	3.81%	0.00	315.52	0.00	322.39		6.87
Time of Use (TOU) - Peak D-1	12.69	3.47%	7,048	65.17	2.67%	55.95	234.71	55.95	239.82		5.11
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	1.58	0.43%	2,135	18.25	1.19%	24.95	23.44	24.95	23.95		0.51
Time of Use (TOU) - Peak D-2	6.12	1.67%	3,040	77.64	1.08%	22.65		22.65			
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	41.04	11.21%	17,370	235.35	2.39%	103.56	573.66	103.56	586.16	0.00	12.50
Public Lighting G	3.58	0.98%	553	26.22	1.87%	0.00	60.12	0.00	61.43		1.31
Residential Colonies H	0.48	0.13%	100	8.42	0.77%	0.00	7.99	0.00	8.16		0.17
Special Contracts - Tariff K (AJK)						0.00		0.00			
Time of Use (TOU) - Peak						0.00		0.00			
Time of Use (TOU) - Off-Peak						0.00		0.00			
Railway Traction Traction - 1						0.00		0.00			
Co-Generation-J						0.00		0.00			
Total	4.06	1.11%	652	34.64	1.60%	0.00	68.11	0.00	69.59	0.00	1.48
Grand Total	366.13	100.00%	1,041,642	2,476.61	2.03%	957.39	5,921.02	957.39	6,050.03	0.00	129.01

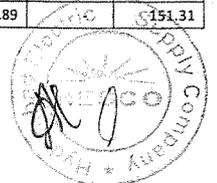


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (June-2017) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	15.32	3.57%	174,462	332.74	0.63%	0.00	61.29	0.00	62.62		1.34
For peak load requirement up to 5 kW						0.00		0.00			
01-100 Units	39.17	9.12%	207,270	181.35	2.96%	0.00	508.84	0.00	519.93		11.09
101-300 Units	119.11	27.74%	393,907	416.37	3.92%	0.00	2,011.76	0.00	2,055.60		43.83
301-700 Units	32.14	7.49%	62,701	84.76	5.20%	0.00	562.21	0.00	574.46		12.25
Above 700 Units	23.77	5.54%	11,684	37.60	8.66%	0.00	439.52	0.00	449.10		9.58
E-1 (1)	-	0.00%	31	0.20	0.00%	0.00		0.00			-
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	7.63	1.78%	4,454	40.01	2.61%	0.00	140.99	0.00	144.06		3.07
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	237.14	55.23%	854,509	1,093.04	2.97%	0.00	3724.62	0.00	3805.77	0.00	81.15
Commercial - A2						0.00		0.00			
For peak load requirement up to 5 kW	13.59	3.17%	151,467	185.00	1.01%	0.00	241.82	0.00	247.09		5.27
Commercial -a2						0.00		0.00			
E-1 (2)	0.06	0.02%	351	1.06	0.83%	0.00	1.15	0.00	1.17		0.02
For peak load requirement exceeding 5 kW	0.70	0.16%	203	5.63	1.71%	60.99	11.08	60.99	11.32		0.24
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	17.99	4.19%	4,235	84.30	2.92%	104.41	332.59	104.41	339.83		7.25
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	32.35	7.53%	156,256	276.30	1.60%	165.40	586.64	165.40	599.42	0.00	12.78
Industrial						0.00		0.00			
B1	23.59	5.49%	12,175	100.78	3.21%	0.00	360.63	0.00	358.49		7.86
B2 - TOU (Peak)						0.00		0.00			
B2 - TOU (Off-peak)						0.00		0.00			
B2	1.57	0.37%	462	62.82	0.34%	12.25	23.26	12.25	23.77		0.51
B2 - TOU (Peak)	31.68	7.38%	2,404	271.23	1.60%	57.15	585.70	57.15	598.46		12.76
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	25.88	6.26%	238	255.86	1.44%	48.85	497.04	48.85	507.87		10.83
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	13.08	3.05%	7	106.20	1.69%	54.25	241.89	54.25	247.16		5.27
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.04	0.01%	35	0.94	0.63%	0.00		0.00			
Total Industrial	96.84	22.55%	15,321	797.83	1.66%	172.50	1708.51	172.50	1745.74	0.00	37.23
Bulk						0.00		0.00			
C1(a) Supply at 400 Volts - up to 5 kW	0.25	0.06%	66	0.85	4.11%	0.00	4.03	0.00	4.11		0.09
C1(b) Supply at 400 Volts -exceeding 5 kW	2.95	0.69%	141	12.86	3.15%	112.40	45.16	112.40	46.14		0.98
Time of Use (TOU) - Peak	2.76	0.64%	109	9.50	3.98%	142.28	51.06	142.28	52.17		1.11
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	2.12	0.49%	14	6.19	4.68%	158.89	31.92	158.89	32.62		0.70
Time of Use (TOU) - Peak	2.21	0.52%	17	10.05	3.02%	102.36	40.91	102.36	41.81		0.89
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.27	0.06%	1	-	0.00%	0.00	4.98	0.00	5.09		0.11
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	10.57	2.46%	347	39.45	3.67%	515.93	178.05	515.93	181.93	0.00	3.88
Agricultural Tube-wells - Tariff D						0.00		0.00			
D1 Scarp	23.79	5.54%	5,162	74.29	4.39%	0.00	363.74	0.00	371.67		7.93
Time of Use (TOU) - Peak D-1	14.90	3.47%	7,067	65.17	3.13%	55.95	275.54	55.95	281.55		6.00
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	1.86	0.43%	2,141	18.25	1.40%	24.95	27.52	24.95	28.12		0.60
Time of Use (TOU) - Peak D-2	7.19	1.67%	3,048	77.64	1.27%	22.65		22.65			
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	47.74	11.12%	17,418	235.35	2.78%	103.56	666.80	103.56	681.33	0.00	14.53
Public Lighting G	4.20	0.98%	554	26.22	2.20%	0.00	70.58	0.00	72.12		1.54
Residential Colonies H	0.56	0.13%	100	8.42	0.91%	0.00	9.38	0.00	9.58		0.20
Special Contracts - Tariff K (AJK)						0.00		0.00			
Time of Use (TOU) - Peak						0.00		0.00			
Time of Use (TOU) - Off-Peak						0.00		0.00			
Railway Traction Traction - 1						0.00		0.00			
Co-Genration-J						0.00		0.00			
Total	476	1.11%	654	34.64	1.88%	0.00	79.96	0.00	81.70	0.00	1.74
Grand Total	429.40	100.00%	1,044,505	2,476.61	2.38%	957.39	6,944.57	957.39	7,095.89	0.00	151.31

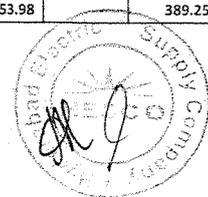


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the 4th Quarter (April - June) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	39.39	3.57%	174,462	332.74	1.62%	0.00	157.56	0.00	161.00		3.43
For peak load requirement up to 5 kW											
01-100 Units	100.71	9.12%	207,270	181.35	7.61%	0.00	1,308.22	0.00	1,336.72		28.50
101-300 Units	306.23	27.72%	393,907	416.37	10.07%	0.00	5,172.17	0.00	5,284.86		112.69
301-700 Units	82.64	7.48%	62,701	84.76	13.36%	0.00	1,445.43	0.00	1,476.93		31.49
Above 700 Units	61.11	5.53%	11,684	37.60	22.27%	0.00	1,129.99	0.00	1,154.61		24.62
E-1 (1)	-	0.00%	31	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	19.60	1.77%	4,454	40.01	6.71%	0.00	362.48	0.00	370.38		7.90
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	609.69	55.19%	854,509	1,093.04	7.64%	0.00	9575.85	0.00	9784.49	0.00	208.64
Commercial - A2											
For peak load requirement up to 5 kW	34.95	3.16%	151,467	185.00	2.59%	0.00	621.72	0.00	635.27		13.55
Commercial -a2								0.00			
E-1 (2)	0.17	0.01%	351	1.06	2.14%	0.00	2.95	0.00	3.01		0.06
For peak load requirement exceeding 5 kW	1.80	0.16%	203	5.63	4.39%	243.95	28.49	243.95	29.11		0.62
Regular								0.00			
Time of Use (TOU) - Peak (A-2)	46.24	4.19%	4,235	84.30	7.51%	417.66	855.07	417.66	873.70		18.63
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	83.16	7.53%	156,256	276.30	4.12%	661.61	1508.23	661.61	1541.09	0.00	32.86
Industrial											
B1	60.64	5.49%	12,175	100.78	8.24%	0.00	927.16	0.00	947.36		20.20
B2 - TOU (Peak)						0.00		0.00			
B2 - TOU (Off-peak)						0.00		0.00			
B2	4.04	0.37%	462	62.82	0.88%	48.98	59.80	48.98	61.10		1.30
B2 - TOU (Peak)	81.44	7.37%	2,404	271.23	4.11%	228.61	1,505.81	228.61	1,538.62		32.81
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	69.11	6.26%	238	255.86	3.70%	195.38	1,277.87	195.38	1,305.71		27.84
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	33.63	3.04%	7	106.20	4.34%	217.01	621.88	217.01	635.43		13.55
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.11	0.01%	35	0.94	1.61%	0.00		0.00			
Total Industrial	248.98	22.54%	15,321	797.83	4.27%	689.98	4392.52	689.98	4488.23	0.00	95.71
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.66	0.06%	66	0.85	10.56%	0.00	10.35	0.00	10.57		0.23
C1(b) Supply at 400 Volts -exceeding 5 kW	7.59	0.69%	141	12.86	8.09%	449.59	116.09	449.59	118.62		2.53
Time of Use (TOU) - Peak	7.10	0.64%	109	9.50	10.24%	569.13	131.27	569.13	134.13		2.86
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	5.44	0.49%	14	6.19	12.04%	635.55	82.07	635.55	83.86		1.79
Time of Use (TOU) - Peak	5.69	0.51%	17	10.05	7.75%	409.45	105.19	409.45	107.48		2.29
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.69	0.06%	1	-	0.00%	0.00	12.80	0.00	13.08		0.28
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	27.17	2.46%	347	39.45	9.43%	2063.72	457.77	2063.72	467.74	0.00	9.97
Agricultural Tube-wells - Tariff D											
D1 Scarp	61.85	5.60%	5,162	74.29	11.40%	0.00	945.65	0.00	966.26		20.60
Time of Use (TOU) - Peak D-1	38.31	3.47%	7,067	65.17	8.05%	223.81	708.41	223.81	723.85		15.44
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	4.78	0.43%	2,141	18.25	3.59%	99.80	70.74	99.80	72.28		1.54
Time of Use (TOU) - Peak D-2	18.48	1.67%	3,048	77.64	3.26%	90.62	90.62	90.62			
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	123.43	11.17%	17,418	235.35	7.18%	414.23	1724.81	414.23	1762.39	0.00	37.58
Public Lighting G	10.81	0.98%	554	26.22	5.65%	0.00	181.45	0.00	185.41		3.95
Residential Colonies H	1.44	0.13%	100	8.42	2.34%	0.00	24.11	0.00	24.64		0.53
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	12.24	1.11%	654	34.64	4.84%	0.00	205.57	0.00	210.04	0.00	4.48
Grand Total	1,104.66	100.00%	1,044,505	2,476.61	6.11%	3,829.55	17,864.74	3,829.55	18,253.98	0.00	389.25



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue Consolidated (July - June) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Min.Rs)	(Min.Rs)	(Min.Rs)	(Min.Rs)	(Min.Rs)	(Min.Rs)
Residential											
Up to 50 Units	132.53	3.56%	174,462	332.74	5.46%	0.00	530.12	0.00	541.67		11.55
For peak load requirement up to 5 kW											
01-100 Units	338.86	9.11%	207,270	181.35	25.60%	0.00	4,401.80	0.00	4,497.71		95.91
101-300 Units	1,030.47	27.71%	393,907	416.37	33.90%	0.00	17,404.57	0.00	17,783.79		379.22
301-700 Units	278.09	7.48%	62,701	84.76	44.94%	0.00	4,863.83	0.00	4,969.81		105.98
Above 700 Units	205.65	5.53%	11,684	37.60	74.92%	0.00	3,802.39	0.00	3,885.24		82.85
E-1 (1)		0.00%	31	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	65.95	1.77%	4,454	40.01	22.58%	0.00	1,219.50	0.00	1,246.08		26.57
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	2,051.55	55.18%	854,509	1,093.04	25.71%	0.00	32222.21	0.00	32924.29	0.00	702.07
Commercial - A2											
For peak load requirement up to 5 kW	117.58	3.16%	151,467	185.00	8.71%	0.00	2,091.68	0.00	2,137.25		45.57
Commercial -a2											
E-1 (2)	0.54	0.01%	351	1.06	6.92%	0.00	9.53	0.00	9.74		0.21
For peak load requirement exceeding 5 kW	6.06	0.16%	203	5.63	14.75%	731.86	95.70	731.86	97.78		2.09
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	155.65	4.19%	4,235	84.30	25.29%	1,252.97	2,878.05	1,252.97	2,940.76		62.71
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	279.83	7.53%	156,256	276.30	13.87%	1984.83	5074.96	1984.83	5185.53	0.00	110.58
Industrial											
B1	204.08	5.49%	12,175	100.78	27.74%	0.00	3,120.36	0.00	3,188.34		67.99
B2 - TOU (Peak)						0.00		0.00			
B2 - TOU (Off-peak)						0.00		0.00			
B2	13.67	0.37%	462	62.82	2.98%	146.94	202.23	146.94	206.64		4.41
B2 - TOU (Peak)	274.04	7.37%	2,404	271.23	13.84%	685.83	5,067.00	685.83	5,177.40		110.40
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	232.49	6.25%	238	255.86	12.45%	586.14	4,298.73	586.14	4,392.40		93.66
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	113.12	3.04%	7	106.20	14.59%	651.04	2,091.59	651.04	2,137.16		45.57
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.37	0.01%	35	0.94	5.46%	0.00		0.00			
Total Industrial	837.78	22.53%	15,321	797.83	14.38%	2069.95	14779.91	2069.95	15101.94	0.00	322.03
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	2.21	0.06%	66	0.85	35.63%	0.00	34.91	0.00	35.67		0.76
C1(b) Supply at 400 Volts -exceeding 5 kW	25.60	0.69%	141	12.86	27.27%	1,348.77	391.41	1,348.77	399.94		8.53
Time of Use (TOU) - Peak	23.86	0.64%	109	9.50	34.40%	1,707.39	441.14	1,707.39	450.75		9.61
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	18.29	0.49%	14	6.19	40.48%	1,906.65	276.03	1,906.65	282.05		5.01
Time of Use (TOU) - Peak	19.11	0.51%	17	10.05	26.04%	1,228.36	353.27	1,228.36	360.97		7.70
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	2.31	0.06%	1		0.00%	0.00	42.62	0.00	43.55		0.93
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	91.37	2.46%	347	39.45	31.73%	6191.17	1539.38	6191.17	1572.93	0.00	33.54
Agricultural Tube-wells - Tariff D											
D1 Scarp	209.20	5.63%	5,162	74.29	38.58%	0.00	3,198.71	0.00	3,268.41		69.70
Time of Use (TOU) - Peak D-1	128.98	3.47%	7,067	65.17	27.11%	671.43	2,384.87	671.43	2,436.84		51.96
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	16.03	0.43%	2,141	18.25	12.04%	299.40	237.14	299.40	242.31		5.17
Time of Use (TOU) - Peak D-2	62.14	1.67%	3,048	77.64	10.96%	271.85		271.85			
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	416.36	11.20%	17,418	235.35	24.23%	1242.68	5820.73	1242.68	5947.55	0.00	126.83
Public Lighting G	36.40	0.98%	554	26.22	19.02%	0.00	611.18	0.00	624.50		13.32
Residential Colonies H	4.84	0.13%	100	8.42	7.87%	0.00	81.19	0.00	82.95		1.77
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	41.24	1.11%	654	34.64	16.31%	0.00	692.37	0.00	707.45	0.00	15.09
Grand Total	3,718.12	100.00%	1,044,505	2,476.61	20.57%	11,488.64	60,129.56	11,488.64	61,439.69	0.00	1,310.13

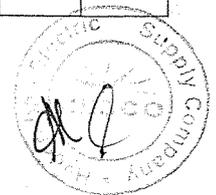


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (July-2015) of FY 2015-16

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	24.41	6.20%	255,069	332.74	1.00%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	28.83	7.32%	141,769	181.35	2.18%		12.99		5.24		7.75
101-300 Units	113.66	28.87%	324,456	416.37	3.74%		16.89		7.56		9.33
301-700 Units	34.44	8.75%	59,630	84.76	5.57%		17.49		15.00		2.49
Above 700 Units	31.80	8.08%	14,559	37.60	11.59%		18.49		16.00		2.49
E-1 (1)	0.00	0.00%	30	0.20	0.00%		18.79		16.00		2.79
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	6.86	1.74%	3,907	40.01	2.35%		18.49		16.00		2.49
Time of Use (TOU) - Off-Peak							12.99		10.20		2.79
Total Residential	240.00	60.96%	799,420	1,093.04	3.01%						
Commercial - A2											
For peak load requirement up to 5 kW	10.76	2.73%	142,872	185.00	0.80%		17.79		15.00		2.79
Commercial -a2											
E-1 (2)	0.04	0.01%	326	1.06	0.52%		17.79		15.00		2.79
For peak load requirement exceeding 5 kW	0.55	0.14%	179	5.63	1.34%	400.00	15.79	400.00	13.00		2.79
Regular											
Time of Use (TOU) - Peak (A-2)	12.47	3.17%	3,714	84.30	2.03%	400.00	18.49	400.00	16.00		2.49
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	10.20		2.79
Total Commercial	23.82	6.05%	147,091	276.30	1.18%						
Industrial											
B1	28.30	7.19%	11,488	100.78	3.85%		15.29		12.50		2.79
B1 - TOU (Peak)							18.49		16.00		2.49
B1 - TOU (Off-peak)							12.99		10.20		2.79
B2	1.25	0.32%	495	62.82	0.27%	400.00	14.79	400.00	12.00		2.79
B2 - TOU (Peak)	19.08	4.85%	2,084	271.23	0.96%	400.00	18.49	400.00	16.00		2.49
B2 - TOU (Off-peak)						400.00	12.79	400.00	10.00		2.79
B3 - TOU (Peak)	16.77	4.26%	230	255.86	0.90%	380.00	18.49	380.00	16.00		2.49
B3 - TOU (Off-peak)						380.00	12.59	380.00	9.80		2.79
B4 - TOU (Peak)	5.60	1.42%	7	106.20	0.72%	360.00	18.49	360.00	16.00		2.49
B4 - TOU (Off-peak)						360.00	12.49	360.00	9.70		2.79
TMP E-2 (1)	0.00	0.00%	33	0.94	0.00%		17.79		12.50		5.29
Total Industrial	71.00	18.03%	14,337	797.83	1.22%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.19	0.05%	63	0.85	3.06%		15.79		13.00		2.79
C1(b) Supply at 400 Volts -exceeding 5 kW	2.68	0.68%	140	12.86	2.85%	400.00	15.29	400.00	12.50		2.79
Time of Use (TOU) - Peak	2.91	0.74%	100	9.50	4.20%	400.00	18.49	400.00	16.00		2.49
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	10.20		2.79
C2 Supply at 11 kV	2.03	0.52%	13	6.19	4.49%	380.00	15.09	380.00	12.30		2.79
Time of Use (TOU) - Peak	1.94	0.49%	15	10.05	2.64%	380.00	18.49	380.00	16.00		2.49
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	10.00		2.79
C3 Supply above 11 kV						360.00	14.99	360.00	12.20		2.79
Time of Use (TOU) - Peak	0.19	0.05%	1		0.00%	360.00	18.49	360.00	16.00		2.49
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	9.80		2.79
Total Single Point Supply	9.94	2.52%	332	39.45	3.45%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	25.26	6.42%	5,066	74.29	4.66%		15.29		11.45		3.84
Time of Use (TOU) - Peak D-1	8.94	2.27%	3,645	65.17	1.88%	200.00	18.49	200.00	14.45		4.04
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	8.30		4.29
D2 Agricultural Tube-wells	1.04	0.26%	2,075	18.25	0.78%	200.00	14.79	200.00	10.95		3.84
Time of Use (TOU) - Peak D-2	10.27	2.61%	5,813	77.64	1.81%	200.00	18.49	200.00	9.80		8.69
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	8.30		4.29
Total Agricultural	45.51	11.56%	16,599	235.35	2.65%						
Public Lighting G	3.09	0.78%	533	26.22	1.61%		16.79		14.00		2.79
Residential Colonies H	0.37	0.09%	95	8.42	0.60%		16.79		14.00		2.79
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Genration-J											
Total	3.46	0.88%	628.00	34.64	1.37%						
Grand Total	393.73	100.00%	978,407	2,476.61	2.18%						



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (August-2015) of FY 2015-16

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	27.80	7.86%	271,357	332.74	1.14%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	31.05	8.78%	151,554	181.35	2.35%		12.99		5.24		7.75
101-300 Units	101.50	28.69%	305,159	416.37	3.34%		16.89		7.56		9.33
301-700 Units	33.62	9.50%	56,633	84.76	5.43%		17.49		15.00		2.49
Above 700 Units	19.53	5.52%	12,777	37.60	7.12%		18.49		16.00		2.49
E-1 (1)	0.00	0.00%	30	0.20	0.00%		18.79		16.00		2.79
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	7.08	2.00%	3,908	40.01	2.42%		18.49		16.00		2.49
Time of Use (TOU) - Off-Peak							12.99		10.20		2.79
Total Residential	220.58	62.35%	801,418	1,093.04	2.76%						
Commercial - A2											
For peak load requirement up to 5 kW	10.78	3.05%	143,182	185.00	0.80%		17.79		15.00		2.79
Commercial -a2											
E-1 (2)	0.03	0.01%	326	1.06	0.39%		17.79		15.00		2.79
For peak load requirement exceeding 5 kW	0.54	0.15%	179	5.63	1.31%	400.00	15.79	400.00	13.00	-	2.79
Regular											
Time of Use (TOU) - Peak (A-2)	13.29	3.76%	3,735	84.30	2.16%	400.00	18.49	400.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	10.20	-	2.79
Total Commercial	24.64	6.96%	147,422	276.30	1.22%						
Industrial											
B1	15.87	4.49%	11,505	100.78	2.16%		15.29		12.50	-	2.79
B1 - TOU (Peak)							18.49		16.00	-	2.49
B1 - TOU (Off-peak)							12.99		10.20	-	2.79
B2	1.34	0.38%	489	62.82	0.29%	400.00	14.79	400.00	12.00	-	2.79
B2 - TOU (Peak)	20.76	5.87%	2,101	271.23	1.05%	400.00	18.49	400.00	16.00	-	2.49
B2 - TOU (Off-peak)						400.00	12.79	400.00	10.00	-	2.79
B3 - TOU (Peak)	15.75	4.45%	231	255.86	0.84%	380.00	18.49	380.00	16.00	-	2.49
B3 - TOU (Off-peak)						380.00	12.59	380.00	9.80	-	2.79
B4 - TOU (Peak)	7.02	1.98%	7	106.20	0.91%	360.00	18.49	360.00	16.00	-	2.49
B4 - TOU (Off-peak)						360.00	12.49	360.00	9.70	-	2.79
TMP E-2 (1)	0.00	0.00%	33	0.94	0.00%		17.79		12.50	-	5.29
Total Industrial	60.74	17.17%	14,366	797.83	1.04%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.19	0.05%	63	0.85	3.06%		15.79		13.00	-	2.79
C1(b) Supply at 400 Volts -exceeding 5 kW	2.45	0.69%	139	12.86	2.61%	400.00	15.29	400.00	12.50	-	2.79
Time of Use (TOU) - Peak	2.47	0.70%	101	9.50	3.56%	400.00	18.49	400.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	10.20	-	2.79
C2 Supply at 11 kV	1.76	0.50%	13	6.19	3.89%	380.00	15.09	380.00	12.30	-	2.79
Time of Use (TOU) - Peak	1.66	0.47%	15	10.05	2.26%	380.00	18.49	380.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	10.00	-	2.79
C3 Supply above 11 kV						360.00	14.99	360.00	12.20	-	2.79
Time of Use (TOU) - Peak	0.16	0.05%	1	-	0.00%	360.00	18.49	360.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	9.80	-	2.79
Total Single Point Supply	8.69	2.46%	332	39.45	3.02%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	17.81	5.03%	5,071	74.29	3.28%		15.29		11.45	-	3.84
Time of Use (TOU) - Peak D-1	9.21	2.60%	3,661	65.17	1.94%	200.00	18.49	200.00	14.45	-	4.04
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	8.30	-	4.29
D2 Agricultural Tube-wells	0.32	0.09%	2,075	18.25	0.24%	200.00	14.79	200.00	10.95	-	3.84
Time of Use (TOU) - Peak D-2	7.81	2.21%	5,814	77.64	1.38%	200.00	18.49	200.00	9.80	-	8.69
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	8.30	-	4.29
Total Agricultural	35.15	9.94%	16,621	235.35	2.05%						
Public Lighting G	3.68	1.04%	533	26.22	1.92%		16.79		14.00	-	2.79
Residential Colonies H	0.31	0.09%	95	8.42	0.50%		16.79		14.00	-	2.79
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-I											
Total	3.99	1.13%	628	34.64	1.58%						
Grand Total	353.79	100%	980,787	2,476.61	1.96%						

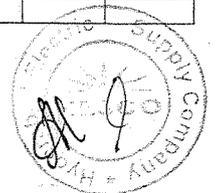


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (September-2015) of FY 2015-16

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	25.31	6.90%	278,493	332.74	1.04%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	24.06	6.55%	143,867	181.35	1.82%		12.99		5.24		7.75
101-300 Units	96.50	26.29%	311,937	416.37	3.17%		16.89		7.56		9.33
301-700 Units	27.20	7.41%	52,719	84.76	4.40%		17.49		15.00		2.49
Above 700 Units	25.84	7.04%	11,545	37.60	9.41%		18.49		16.00		2.49
E-1 (1)	0.00	0.00%	30	0.20	0.00%		18.79		16.00		2.79
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	7.73	2.11%	3,915	40.01	2.65%		18.49		16.00		2.49
Time of Use (TOU) - Off-Peak							12.99		10.20		2.79
Total Residential	206.64	56.30%	802,506	1,093.04	2.59%						
Commercial - A2											
For peak load requirement up to 5 kW	10.90	2.97%	143,365	185.00	0.81%		17.79		15.00		2.79
Commercial -a2											
E-1 (2)	0.02	0.01%	328	1.06	0.26%		17.79		15.00		2.79
For peak load requirement exceeding 5 kW	0.62	0.17%	178	5.63	1.51%	400.00	15.79	400.00	13.00		2.79
Regular											
Time of Use (TOU) - Peak (A-2)	13.20	3.60%	3,743	84.30	2.14%	400.00	18.49	400.00	16.00		2.49
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	10.20		2.79
Total Commercial	24.74	6.74%	147,614	276.30	1.23%						
Industrial											
B1	22.13	6.03%	11,523	100.78	3.01%		15.29		12.50		2.79
B1 - TOU (Peak)							18.49		16.00		2.49
B1 - TOU (Off-peak)							12.99		10.20		2.79
B2	1.70	0.46%	489	62.82	0.37%	400.00	14.79	400.00	12.00		2.79
B2 - TOU (Peak)	27.57	7.51%	2,113	271.23	1.39%	400.00	18.49	400.00	16.00		2.49
B2 - TOU (Off-peak)						400.00	12.79	400.00	10.00		2.79
B3 - TOU (Peak)	21.54	5.87%	233	255.86	1.15%	380.00	18.49	380.00	16.00		2.49
B3 - TOU (Off-peak)						380.00	12.59	380.00	9.80		2.79
B4 - TOU (Peak)	9.18	2.50%	7	106.20	1.18%	360.00	18.49	360.00	16.00		2.49
B4 - TOU (Off-peak)						360.00	12.49	360.00	9.70		2.79
TMP E-2 (1)	0.00	0.00%	33	0.94	0.00%		17.79		12.50		5.29
Total Industrial	82.12	22.37%	14,398	797.83	1.41%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.29	0.08%	63	0.85	4.67%		15.79		13.00		2.79
C1(b) Supply at 400 Volts -exceeding 5 kW	2.68	0.73%	139	12.86	2.85%	400.00	15.29	400.00	12.50		2.79
Time of Use (TOU) - Peak	2.46	0.67%	101	9.50	3.55%	400.00	18.49	400.00	16.00		2.49
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	10.20		2.79
C2 Supply at 11 kV	1.73	0.47%	13	6.19	3.83%	380.00	15.09	380.00	12.30		2.79
Time of Use (TOU) - Peak	1.72	0.47%	15	10.05	2.34%	380.00	18.49	380.00	16.00		2.49
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	10.00		2.79
C3 Supply above 11 kV						360.00	14.99	360.00	12.20		2.79
Time of Use (TOU) - Peak	0.23	0.06%	1	-	0.00%	360.00	18.49	360.00	16.00		2.49
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	9.80		2.79
Total Single Point Supply	9.11	2.48%	332	39.45	3.16%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	22.46	6.12%	5,070	74.29	4.14%		15.29		11.45		3.84
Time of Use (TOU) - Peak D-1	9.16	2.50%	3,678	65.17	1.93%	200.00	18.49	200.00	14.45		4.04
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	8.30		4.29
D2 Agricultural Tube-wells	0.19	0.05%	2,075	18.25	0.14%	200.00	14.79	200.00	10.95		3.84
Time of Use (TOU) - Peak D-2	9.05	2.47%	5,812	77.64	1.60%	200.00	18.49	200.00	9.80		8.69
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	8.30		4.29
Total Agricultural	40.86	11.13%	16,635	235.35	2.38%						
Public Lighting G	3.22	0.88%	533	26.22	1.68%		16.79		14.00		2.79
Residential Colonies H	0.37	0.10%	95	8.42	0.60%		16.79		14.00		2.79
Special Contracts - Tariff K (AK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	3.59	0.98%	628.00	34.64	1.42%						
Grand Total	367.06	100%	982,113	2,476.61	2.03%						

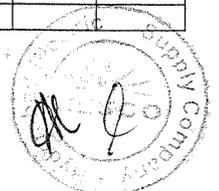


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 1st Quarter (July - September) of FY 2015-16

Description	Unit Sale (MkWh)	Sales Mix (%age)	No. of Consumers	Sanctioned Load (kW)	Load Factor (%age)	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Residential											
Up to 50 Units	77.52	6.96%	170,160	332.74	3.19%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	83.94	7.53%	202,158	181.35	6.34%		12.99		5.24		7.75
101-300 Units	311.66	27.96%	384,192	416.37	10.25%		16.89		7.56		9.33
301-700 Units	95.26	8.55%	61,154	84.76	15.40%		17.49		15.00		2.49
Above 700 Units	77.17	6.92%	11,396	37.60	28.11%		18.49		16.00		2.49
E-1 (1)	0.00	0.00%	30	0.20	0.00%		18.79		16.00		2.79
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	21.67	1.94%	4,344	40.01	7.42%		18.49		16.00		2.49
Time of Use (TOU) - Off-Peak							12.99		10.20		2.79
Total Residential	667.22	59.86%	833,435	1,093.04	8.36%						
Commercial - A2											
For peak load requirement up to 5 kW	32.44	2.91%	147,731	185.00	2.40%		17.79		15.00		2.79
Commercial -a2											
E-1 (2)	0.09	0.01%	343	1.06	1.16%		17.79		15.00		2.79
For peak load requirement exceeding 5 kW	1.71	0.15%	198	5.63	4.16%	400.00	15.79	400.00	13.00		2.79
Regular											
Time of Use (TOU) - Peak (A-2)	38.96	3.50%	4,130	84.30	6.33%	400.00	18.49	400.00	16.00		2.49
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	10.20		2.79
Total Commercial	73.20	6.57%	152,402	276.30	3.63%						
Industrial											
B1	66.30	5.95%	11,875	100.78	9.01%		15.29		12.50		2.79
B1 - TOU (Peak)							18.49		16.00		2.49
B1 - TOU (Off-peak)							12.99		10.20		2.79
B2	4.29	0.38%	450	62.82	0.94%	400.00	14.79	400.00	12.00		2.79
B2 - TOU (Peak)	67.41	6.05%	2,345	271.23	3.40%	400.00	18.49	400.00	16.00		2.49
B2 - TOU (Off-peak)						400.00	12.79	400.00	10.00		2.79
B3 - TOU (Peak)	54.06	4.85%	232	255.86	2.89%	380.00	18.49	380.00	16.00		2.49
B3 - TOU (Off-peak)						380.00	12.59	380.00	9.80		2.79
B4 - TOU (Peak)	21.80	1.96%	7	106.20	2.81%	360.00	18.49	360.00	16.00		2.49
B4 - TOU (Off-peak)						360.00	12.49	360.00	9.70		2.79
TMP E-2 (1)	0.00	0.00%	34	0.94	0.00%		17.79		12.50		5.29
Total Industrial	213.86	19.19%	14,943	797.83	3.67%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.67	0.06%	64	0.85	10.80%		15.79		13.00		2.79
C1(b) Supply at 400 Volts -exceeding 5 kW	7.81	0.70%	138	12.86	8.32%	400.00	15.29	400.00	12.50		2.79
Time of Use (TOU) - Peak	7.84	0.70%	106	9.50	11.30%	400.00	18.49	400.00	16.00		2.49
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	10.20		2.79
C2 Supply at 11 kV	5.52	0.50%	13	6.19	12.22%	380.00	15.09	380.00	12.30		2.79
Time of Use (TOU) - Peak	5.32	0.48%	16	10.05	7.25%	380.00	18.49	380.00	16.00		2.49
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	10.00		2.79
C3 Supply above 11 kV						360.00	14.99	360.00	12.20		2.79
Time of Use (TOU) - Peak	0.58	0.05%	1	-	0.00%	360.00	18.49	360.00	16.00		2.49
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	9.80		2.79
Total Single Point Supply	27.74	2.49%	339	39.45	9.63%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	65.53	5.88%	5,035	74.29	12.08%		15.29		11.45		3.84
Time of Use (TOU) - Peak D-1	27.31	2.45%	6,893	65.17	5.74%	200.00	18.49	200.00	14.45		4.04
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	8.30		4.29
D2 Agricultural Tube-wells	1.55	0.14%	2,088	18.25	1.16%	200.00	14.79	200.00	10.95		3.84
Time of Use (TOU) - Peak D-2	27.13	2.43%	2,973	77.64	4.79%	200.00	18.49	200.00	9.80		8.69
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	8.30		4.29
Total Agricultural	121.52	10.90%	16,989	235.35	7.07%						
Public Lighting G	9.99	0.90%	540	26.22	5.22%		16.79		14.00		2.79
Residential Colonies H	1.05	0.09%	97	8.42	1.71%		16.79		14.00		2.79
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	11.04	0.99%	638	34.64	4.37%						
Grand Total	1,114.58	100%	1,018,746	2,476.61	6.16%						

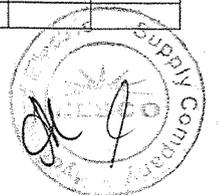


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (October-2015) of FY 2015-16

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	24.90	7.01%	285,280	332.74	1.03%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	27.82	7.84%	145,837	181.35	2.10%		12.99		5.24		7.75
101-300 Units	94.29	26.56%	303,827	416.37	3.10%		16.89		7.56		9.33
301-700 Units	29.33	8.26%	57,221	84.76	4.74%		17.49		15.00		2.49
Above 700 Units	21.46	6.04%	11,878	37.60	7.82%		18.49		16.00		2.49
E-1 (1)	0.05	0.01%	30	0.20	3.42%		18.79		16.00		2.79
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	6.88	1.94%	3,931	40.01	2.36%		18.49		16.00		2.49
Time of Use (TOU) - Off-Peak							12.99		10.20		2.79
Total Residential	204.73	57.66%	808,004	1,093.04	2.57%						
Commercial - A2											
For peak load requirement up to 5 kW	10.95	3.08%	144,093	185.00	0.81%		17.79		15.00		2.79
Commercial -a2											
E-1 (2)	0.05	0.01%	330	1.06	0.65%		17.79		15.00		2.79
For peak load requirement exceeding 5 kW	0.53	0.15%	178	5.63	1.29%	400.00	15.79	400.00	13.00		2.79
Regular											
Time of Use (TOU) - Peak (A-2)	13.48	3.80%	3,775	84.30	2.19%	400.00	18.49	400.00	16.00		2.49
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	10.20		2.79
Total Commercial	25.01	7.04%	148,376	276.30	1.24%						
Industrial											
B1	16.22	4.57%	11,554	100.78	2.20%		15.29		12.50		2.79
B1 - TOU (Peak)							18.49		16.00		2.49
B1 - TOU (Off-peak)							12.99		10.20		2.79
B2	1.45	0.41%	475	62.82	0.32%	400.00	14.79	400.00	12.00		2.79
B2 - TOU (Peak)	29.37	8.27%	2,137	271.23	1.48%	400.00	18.49	400.00	16.00		2.49
B2 - TOU (Off-peak)						400.00	12.79	400.00	10.00		2.79
B3 - TOU (Peak)	20.43	5.75%	229	255.86	1.09%	380.00	18.49	380.00	16.00		2.49
B3 - TOU (Off-peak)						380.00	12.59	380.00	9.80		2.79
B4 - TOU (Peak)	8.26	2.33%	7	106.20	1.07%	360.00	18.49	360.00	16.00		2.49
B4 - TOU (Off-peak)						360.00	12.49	360.00	9.70		2.79
TMP E-2 (1)	0.00	0.00%	33	0.94	0.00%		17.79		12.50		5.29
Total Industrial	75.73	21.33%	14,436	797.83	1.30%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.20	0.06%	63	0.85	3.22%		15.79		13.00		2.79
C1(b) Supply at 400 Volts -exceeding 5 kW	2.39	0.67%	138	12.86	2.55%	400.00	15.29	400.00	12.50		2.79
Time of Use (TOU) - Peak	2.42	0.68%	102	9.50	3.49%	400.00	18.49	400.00	16.00		2.49
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	10.20		2.79
C2 Supply at 11 kV	1.81	0.51%	13	6.19	4.01%	380.00	15.09	380.00	12.30		2.79
Time of Use (TOU) - Peak	2.31	0.65%	15	10.05	3.15%	380.00	18.49	380.00	16.00		2.49
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	10.00		2.79
C3 Supply above 11 kV						360.00	14.99	360.00	12.20		2.79
Time of Use (TOU) - Peak	0.15	0.04%	1		0.00%	360.00	18.49	360.00	16.00		2.49
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	9.80		2.79
Total Single Point Supply	9.28	2.61%	332	39.45	3.22%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	19.22	5.41%	5,074	74.29	3.54%		15.29		11.45		3.84
Time of Use (TOU) - Peak D-1	9.56	2.69%	3,692	65.17	2.01%	200.00	18.49	200.00	14.45		4.04
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	8.30		4.29
D2 Agricultural Tube-wells	0.26	0.07%	2,075	18.25	0.20%	200.00	14.79	200.00	10.95		3.84
Time of Use (TOU) - Peak D-2	7.77	2.19%	5,816	77.64	1.37%	200.00	18.49	200.00	9.80		8.69
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	8.30		4.29
Total Agricultural	36.81	10.37%	16,657	235.35	2.14%						
Public Lighting G	3.12	0.88%	533	26.22	1.63%		16.79		14.00		2.79
Residential Colonies H	0.37	0.10%	95	8.42	0.60%		16.79		14.00		2.79
Special Contracts - Tariff K (AIK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	3.49	0.98%	628	34.64	1.38%						
Grand Total	355.05	100%	988,433	2,476.61	1.96%						

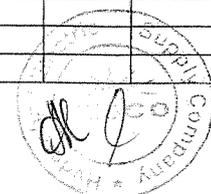


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (November-2015) of FY 2015-16

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	15.53	5.43%	293,517	332.74	0.64%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	22.27	7.79%	163,538	181.35	1.68%		12.99		5.24		7.75
101-300 Units	70.80	24.78%	297,475	416.37	2.33%		16.89		7.56		9.33
301-700 Units	20.33	7.11%	43,818	84.76	3.29%		17.49		15.00		2.49
Above 700 Units	12.81	4.48%	7,812	37.60	4.67%		18.49		16.00		2.49
E-1 (1)	0.00	0.00%	30	0.20	0.00%		18.79		16.00		2.79
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	4.99	1.75%	3,944	40.01	1.71%		18.49		16.00		2.49
Time of Use (TOU) - Off-Peak							12.99		10.20		2.79
Total Residential	146.73	51.35%	810,134	1,093.04	1.84%						
Commercial - A2											
For peak load requirement up to 5 kW	9.56	3.35%	144,363	185.00	0.71%		17.79		15.00		2.79
Commercial -a2											
E-1 (2)	0.07	0.02%	330	1.06	0.90%		17.79		15.00		2.79
For peak load requirement exceeding 5 kW	0.56	0.20%	178	5.63	1.36%	400.00	15.79	400.00	13.00	-	2.79
Regular											
Time of Use (TOU) - Peak (A-2)	13.02	4.56%	3,826	84.30	2.12%	400.00	18.49	400.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	10.20	-	2.79
Total Commercial	23.21	8.12%	148,697	276.30	1.15%						
Industrial											
B1	14.25	4.99%	11,575	100.78	1.94%		15.29		12.50	-	2.79
B1 - TOU (Peak)							18.49		16.00	-	2.49
B1 - TOU (Off-peak)							12.99		10.20	-	2.79
B2	1.04	0.36%	444	62.82	0.23%	400.00	14.79	400.00	12.00	-	2.79
B2 - TOU (Peak)	29.72	10.40%	2,187	271.23	1.50%	400.00	18.49	400.00	16.00	-	2.49
B2 - TOU (Off-peak)						400.00	12.79	400.00	10.00	-	2.79
B3 - TOU (Peak)	21.27	7.44%	229	255.86	1.14%	380.00	18.49	380.00	16.00	-	2.49
B3 - TOU (Off-peak)						380.00	12.59	380.00	9.80	-	2.79
B4 - TOU (Peak)	6.12	2.14%	7	106.20	0.79%	360.00	18.49	360.00	16.00	-	2.49
B4 - TOU (Off-peak)						360.00	12.49	360.00	9.70	-	2.79
TMP E-2 (1)	0.01	0.00%	34	0.94	0.15%		17.79		12.50	-	5.29
Total Industrial	72.41	25.34%	14,476	797.83	1.24%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.19	0.07%	63	0.85	3.06%		15.79		13.00	-	2.79
C1(b) Supply at 400 Volts -exceeding 5 kW	2.27	0.79%	137	12.86	2.42%	400.00	15.29	400.00	12.50	-	2.79
Time of Use (TOU) - Peak	2.22	0.78%	103	9.50	3.20%	400.00	18.49	400.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	10.20	-	2.79
C2 Supply at 11 kv	1.63	0.57%	13	6.19	3.61%	380.00	15.09	380.00	12.30	-	2.79
Time of Use (TOU) - Peak	1.70	0.59%	15	10.05	2.32%	380.00	18.49	380.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	10.00	-	2.79
C3 Supply above 11 kv						360.00	14.99	360.00	12.20	-	2.79
Time of Use (TOU) - Peak	0.17	0.06%	1	-	0.00%	360.00	18.49	360.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	9.80	-	2.79
Total Single Point Supply	8.18	2.86%	332	39.45	2.84%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	15.38	5.38%	5,064	74.29	2.84%		15.29		11.45	-	3.84
Time of Use (TOU) - Peak D-1	9.45	3.31%	4,227	65.17	1.99%	200.00	18.49	200.00	14.45	-	4.04
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	8.30	-	4.29
D2 Agricultural Tube-wells	0.38	0.13%	2,074	18.25	0.29%	200.00	14.79	200.00	10.95	-	3.84
Time of Use (TOU) - Peak D-2	6.18	2.16%	5,320	77.64	1.09%	200.00	18.49	200.00	9.80	-	8.69
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	8.30	-	4.29
Total Agricultural	31.39	10.98%	16,685	235.35	1.83%						
Public Lighting G	3.42	1.20%	533	26.22	1.79%		16.79		14.00	-	2.79
Residential Colonies H	0.42	0.15%	96	8.42	0.68%		16.79		14.00	-	2.79
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	3.84	1.34%	629.00	34.64	1.52%						
Grand Total	285.76	100.00%	990,953	2,476.61	1.58%						



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (December-2015) of FY 2015-16

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	9.81	4.14%	313,367	332.74	0.40%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	18.51	7.81%	191,668	181.35	1.40%		12.99		5.24		7.75
101-300 Units	55.00	23.21%	273,606	416.37	1.81%		16.89		7.56		9.33
301-700 Units	11.27	4.76%	25,567	84.76	1.82%		17.49		15.00		2.49
Above 700 Units	9.08	3.83%	4,644	37.60	3.31%		18.49		16.00		2.49
E-1 (1)	0.00	0.00%	30	0.20	0.00%		18.79		16.00		2.79
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	3.86	1.63%	3,963	40.01	1.32%		18.49		16.00		2.49
Time of Use (TOU) - Off-Peak							12.99		10.20		2.79
Total Residential	107.53	45.37%	812,845	1,093.04	1.35%						
Commercial - A2											
For peak load requirement up to 5 kW	7.68	3.24%	144,659	185.00	0.57%		17.79		15.00		2.79
Commercial -a2											
E-1 (2)	0.05	0.02%	331	1.06	0.65%		17.79		15.00		2.79
For peak load requirement exceeding 5 kW	0.42	0.18%	183	5.63	1.02%	400.00	15.79	400.00	13.00		2.79
Regular											
Time of Use (TOU) - Peak (A-2)	11.70	4.94%	3,849	84.30	1.90%	400.00	18.49	400.00	16.00		2.49
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	10.20		2.79
Total Commercial	19.85	8.38%	149,022	276.30	0.98%						
Industrial											
B1	13.59	5.73%	11,590	100.78	1.85%		15.29		12.50		2.79
B1 - TOU (Peak)							18.49		16.00		2.49
B1 - TOU (Off-peak)							12.99		10.20		2.79
B2	0.88	0.37%	434	62.82	0.19%	400.00	14.79	400.00	12.00		2.79
B2 - TOU (Peak)	22.70	9.58%	2,215	271.23	1.15%	400.00	18.49	400.00	16.00		2.49
B2 - TOU (Off-peak)						400.00	12.79	400.00	10.00		2.79
B3 - TOU (Peak)	21.75	9.18%	229	255.86	1.16%	380.00	18.49	380.00	16.00		2.49
B3 - TOU (Off-peak)						380.00	12.59	380.00	9.80		2.79
B4 - TOU (Peak)	10.07	4.25%	7	106.20	1.30%	360.00	18.49	360.00	16.00		2.49
B4 - TOU (Off-peak)						360.00	12.49	360.00	9.70		2.79
TMP E-2 (1)	0.00	0.00%	34	0.94	0.00%		17.79		12.50		5.29
Total Industrial	68.99	29.11%	14,509	797.83	1.18%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.16	0.07%	63	0.85	2.58%		15.79		13.00		2.79
C1(b) Supply at 400 Volts -exceeding 5 kW	1.57	0.66%	136	12.86	1.67%	400.00	15.29	400.00	12.50		2.79
Time of Use (TOU) - Peak	1.41	0.59%	106	9.50	2.03%	400.00	18.49	400.00	16.00		2.49
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	10.20		2.79
C2 Supply at 11 kV	1.07	0.45%	13	6.19	2.37%	380.00	15.09	380.00	12.30		2.79
Time of Use (TOU) - Peak	1.13	0.48%	16	10.05	1.54%	380.00	18.49	380.00	16.00		2.49
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	10.00		2.79
C3 Supply above 11 kV						360.00	14.99	360.00	12.20		2.79
Time of Use (TOU) - Peak	0.22	0.09%	1	-	0.00%	360.00	18.49	360.00	16.00		2.49
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	9.80		2.79
Total Single Point Supply	5.56	2.35%	335	39.45	1.93%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	16.05	6.77%	5,057	74.29	2.96%		15.29		11.45		3.84
Time of Use (TOU) - Peak D-1	9.93	4.19%	5,042	65.17	2.09%	200.00	18.49	200.00	14.45		4.04
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	8.30		4.29
D2 Agricultural Tube-wells	0.33	0.14%	2,070	18.25	0.25%	200.00	14.79	200.00	10.95		3.84
Time of Use (TOU) - Peak D-2	5.19	2.19%	4,530	77.64	0.92%	200.00	18.49	200.00	9.80		8.69
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	8.30		4.29
Total Agricultural	31.50	13.29%	16,699	235.35	1.83%						
Public Lighting G	3.23	1.36%	533	26.22	1.69%		16.79		14.00		2.79
Residential Colonies H	0.34	0.14%	96	8.42	0.55%		16.79		14.00		2.79
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	3.57	1.51%	629.00	34.64	1.41%						
Grand Total	237.00	100.00%	994,039	2,476.61	1.31%						

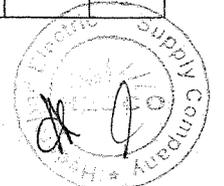


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 2nd Quarter (October - December) of FY 2015-16

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
	(MkWh)	(%)		(kW)	(%)						
Residential											
Up to 50 Units	50.24	5.72%	171,594	332.74	2.07%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	68.60	7.81%	203,862	181.35	5.18%		12.99		5.24		7.75
101-300 Units	220.09	25.07%	387,430	416.37	7.24%		16.89		7.56		9.33
301-700 Units	60.93	6.94%	61,670	84.76	9.85%		17.49		15.00		2.49
Above 700 Units	43.35	4.94%	11,492	37.60	15.79%		18.49		16.00		2.49
E-1 (1)	0.05	0.01%	31	0.20	3.42%		18.79		16.00		2.79
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	15.73	1.79%	4,381	40.01	5.39%		18.49		16.00		2.49
Time of Use (TOU) - Off-Peak							12.99		10.20		2.79
Total Residential	458.99	52.29%	840,460	1,093.04	5.75%						
Commercial - A2											
For peak load requirement up to 5 kW	28.19	3.21%	148,976	185.00	2.09%		17.79		15.00		2.79
Commercial -a2											
E-1 (2)	0.17	0.02%	346	1.06	2.20%		17.79		15.00		2.79
For peak load requirement exceeding 5 kW	1.51	0.17%	199	5.63	3.67%	400.00	15.79	400.00	13.00		2.79
Regular											
Time of Use (TOU) - Peak (A-2)	38.20	4.35%	4,165	84.30	6.21%	400.00	18.49	400.00	16.00		2.49
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	10.20		2.79
Total Commercial	68.07	7.75%	153,687	276.30	3.37%						
Industrial											
B1	44.06	5.02%	11,975	100.78	5.99%		15.29		12.50		2.79
B1 - TOU (Peak)							18.49		16.00		2.49
B1 - TOU (Off-peak)							12.99		10.20		2.79
B2	3.37	0.38%	454	62.82	0.73%	400.00	14.79	400.00	12.00		2.79
B2 - TOU (Peak)	81.79	9.32%	2,364	271.23	4.13%	400.00	18.49	400.00	16.00		2.49
B2 - TOU (Off-peak)						400.00	12.79	400.00	10.00		2.79
B3 - TOU (Peak)	63.45	7.23%	234	255.86	3.40%	380.00	18.49	380.00	16.00		2.49
B3 - TOU (Off-peak)						380.00	12.59	380.00	9.80		2.79
B4 - TOU (Peak)	24.45	2.79%	7	106.20	3.15%	360.00	18.49	360.00	16.00		2.49
B4 - TOU (Off-peak)						360.00	12.49	360.00	9.70		2.79
TMP E-2 (1)	0.01	0.00%	35	0.94	0.15%		17.79		12.50		5.29
Total Industrial	217.13	24.74%	15,069	797.83	3.73%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.55	0.06%	64	0.85	8.86%		15.79		13.00		2.79
C1(b) Supply at 400 Volts -exceeding 5 kW	6.23	0.71%	139	12.86	6.64%	400.00	15.29	400.00	12.50		2.79
Time of Use (TOU) - Peak	6.05	0.69%	107	9.50	8.72%	400.00	18.49	400.00	16.00		2.49
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	10.20		2.79
C2 Supply at 11 kV	4.51	0.51%	13	6.19	9.98%	380.00	15.09	380.00	12.30		2.79
Time of Use (TOU) - Peak	5.14	0.59%	16	10.05	7.01%	380.00	18.49	380.00	16.00		2.49
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	10.00		2.79
C3 Supply above 11 kV						360.00	14.99	360.00	12.20		2.79
Time of Use (TOU) - Peak	0.54	0.06%	1	-	0.00%	360.00	18.49	360.00	16.00		2.49
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	9.80		2.79
Total Single Point Supply	23.02	2.62%	342	39.45	7.99%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	50.65	5.77%	5,077	74.29	9.34%		15.29		11.45		3.84
Time of Use (TOU) - Peak D-1	28.94	3.30%	6,951	65.17	6.08%	200.00	18.49	200.00	14.45		4.04
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	8.30		4.29
D2 Agricultural Tube-wells	0.97	0.11%	2,106	18.25	0.73%	200.00	14.79	200.00	10.95		3.84
Time of Use (TOU) - Peak D-2	19.14	2.18%	2,998	77.64	3.38%	200.00	18.49	200.00	9.80		8.69
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	8.30		4.29
Total Agricultural	99.70	11.36%	17,132	235.35	5.80%						
Public Lighting G	9.77	1.11%	545	26.22	5.10%		16.79		14.00		2.79
Residential Colonies H	1.13	0.13%	98	8.42	1.84%		16.79		14.00		2.79
Special Contracts - Tariff K (AK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	10.90	1.24%	643	34.64	4.31%						
Grand Total	877.81	100.00%	1,027,332	2,476.61	4.86%						



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (January-2016) of FY 2015-16

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	11.12	4.69%	307,709	332.74	0.46%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	19.14	8.07%	183,929	181.35	1.45%		12.99		5.24		7.75
101-300 Units	59.29	25.00%	289,421	416.37	1.95%		16.89		7.56		9.33
301-700 Units	11.44	4.82%	24,636	84.76	1.85%		17.49		15.00		2.49
Above 700 Units	10.08	4.25%	4,913	37.60	3.67%		18.49		16.00		2.49
E-1 (1)	0.00	0.00%	30	0.20	0.00%		18.79		16.00		2.79
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	3.53	1.49%	4,178	40.01	1.21%		18.49		16.00		2.49
Time of Use (TOU) - Off-Peak							12.99		10.20		2.79
Total Residential	114.60	48.31%	814,816	1,093.04	1.44%						
Commercial - A2											
For peak load requirement up to 5 kW	7.76	3.27%	144,803	185.00	0.57%		17.79		15.00		2.79
Commercial -a2											
E-1 (2)	0.04	0.02%	331	1.06	0.52%		17.79		15.00		2.79
For peak load requirement exceeding 5 kW	0.37	0.16%	184	5.63	0.90%	400.00	15.79	400.00	13.00	-	2.79
Regular											
Time of Use (TOU) - Peak (A-2)	11.49	4.84%	3,957	84.30	1.87%	400.00	18.49	400.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	10.20	-	2.79
Total Commercial	19.66	8.29%	149,275	276.30	0.97%						
Industrial											
B1	14.28	6.02%	11,651	100.78	1.94%		15.29		12.50	-	2.79
B1 - TOU (Peak)							18.49		16.00	-	2.49
B1 - TOU (Off-peak)							12.99		10.20	-	2.79
B2	0.74	0.31%	434	62.82	0.16%	400.00	14.79	400.00	12.00	-	2.79
B2 - TOU (Peak)	18.98	8.00%	2,248	271.23	0.96%	400.00	18.49	400.00	16.00	-	2.49
B2 - TOU (Off-peak)						400.00	12.79	400.00	10.00	-	2.79
B3 - TOU (Peak)	21.13	8.91%	229	255.86	1.13%	380.00	18.49	380.00	16.00	-	2.49
B3 - TOU (Off-peak)						380.00	12.59	380.00	9.80	-	2.79
B4 - TOU (Peak)	10.34	4.36%	7	106.20	1.33%	360.00	18.49	360.00	16.00	-	2.49
B4 - TOU (Off-peak)						360.00	12.49	360.00	9.70	-	2.79
TMP E-2 (1)	0.00	0.00%	34	0.94	0.00%		17.79		12.50	-	5.29
Total Industrial	65.47	27.60%	14,603	797.83	1.12%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.13	0.05%	63	0.85	2.10%		15.79		13.00	-	2.79
C1(b) Supply at 400 Volts -exceeding 5 kW	1.46	0.62%	136	12.86	1.56%	400.00	15.29	400.00	12.50	-	2.79
Time of Use (TOU) - Peak	1.25	0.53%	106	9.50	1.80%	400.00	18.49	400.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	10.20	-	2.79
C2 Supply at 11 kV	0.96	0.40%	13	6.19	2.12%	380.00	15.09	380.00	12.30	-	2.79
Time of Use (TOU) - Peak	1.15	0.48%	16	10.05	1.57%	380.00	18.49	380.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	10.00	-	2.79
C3 Supply above 11 kV						360.00	14.99	360.00	12.20	-	2.79
Time of Use (TOU) - Peak	0.17	0.07%	1		0.00%	360.00	18.49	360.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	9.80	-	2.79
Total Single Point Supply	5.12	2.16%	335	39.45	1.78%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	14.02	5.91%	5,015	74.29	2.59%		15.29		11.45	-	3.84
Time of Use (TOU) - Peak D-1	11.70	4.93%	6,627	65.17	2.46%	200.00	18.49	200.00	14.45	-	4.04
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	8.30	-	4.29
D2 Agricultural Tube-wells	0.27	0.11%	2,062	18.25	0.20%	200.00	14.79	200.00	10.95	-	3.84
Time of Use (TOU) - Peak D-2	3.20	1.35%	3,030	77.64	0.56%	200.00	18.49	200.00	9.80	-	8.69
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	8.30	-	4.29
Total Agricultural	29.19	12.31%	16,734	235.35	1.70%						
Public Lighting G	3.03	1.28%	533	26.22	1.58%		16.79		14.00	-	2.79
Residential Colonies H	0.13	0.05%	96	8.42	0.21%		16.79		14.00	-	2.79
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Genration-I											
Total	3.16	1.33%	629.00	34.64	1.25%						
Grand Total	237.20	100.00%	996,392	2,476.61	1.31%						

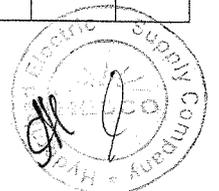


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (February-2016) of FY 2015-16

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	12.70	5.45%	308,360	332.74	0.52%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	19.24	8.26%	181,017	181.35	1.45%		12.99		5.24		7.75
101-300 Units	61.15	26.26%	294,363	416.37	2.01%		16.89		7.56		9.33
301-700 Units	10.90	4.68%	24,552	84.76	1.76%		17.49		15.00		2.49
Above 700 Units	8.41	3.61%	4,433	37.60	3.06%		18.49		16.00		2.49
E-1 (1)	0.00	0.00%	30	0.20	0.00%		18.79		16.00		2.79
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	3.46	1.49%	4,212	40.01	1.18%		18.49		16.00		2.49
Time of Use (TOU) - Off-Peak							12.99		10.20		2.79
Total Residential	115.86	49.76%	816,967	1,093.04	1.45%						
Commercial - A2											
For peak load requirement up to 5 kW	7.41	3.18%	145,113	185.00	0.55%		17.79		15.00		2.79
Commercial -a2											
E-1 (2)	0.04	0.02%	331	1.06	0.52%		17.79		15.00		2.79
For peak load requirement exceeding 5 kW	0.38	0.16%	190	5.63	0.92%	400.00	15.79	400.00	13.00	-	2.79
Regular											
Time of Use (TOU) - Peak (A-2)	11.54	4.96%	3,969	84.30	1.88%	400.00	18.49	400.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	10.20	-	2.79
Total Commercial	19.37	8.32%	149,603	276.30	0.96%						
Industrial											
B1	12.84	5.51%	11,671	100.78	1.75%		15.29		12.50	-	2.79
B1 - TOU (Peak)							18.49		16.00	-	2.49
B1 - TOU (Off-peak)							12.99		10.20	-	2.79
B2	0.87	0.37%	449	62.82	0.19%	400.00	14.79	400.00	12.00	-	2.79
B2 - TOU (Peak)	17.93	7.70%	2,269	271.23	0.91%	400.00	18.49	400.00	16.00	-	2.49
B2 - TOU (Off-peak)						400.00	12.79	400.00	10.00	-	2.79
B3 - TOU (Peak)	17.25	7.41%	227	255.86	0.92%	380.00	18.49	380.00	16.00	-	2.49
B3 - TOU (Off-peak)						380.00	12.59	380.00	9.80	-	2.79
B4 - TOU (Peak)	11.11	4.77%	7	106.20	1.43%	360.00	18.49	360.00	16.00	-	2.49
B4 - TOU (Off-peak)						360.00	12.49	360.00	9.70	-	2.79
TMP E-2 (1)	0.00	0.00%	34	0.94	0.00%		17.79		12.50	-	5.29
Total Industrial	60.00	25.77%	14,657	797.83	1.03%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.13	0.06%	63	0.85	2.10%		15.79		13.00	-	2.79
C1(b) Supply at 400 Volts -exceeding 5 kW	1.50	0.64%	136	12.86	1.60%	400.00	15.29	400.00	12.50	-	2.79
Time of Use (TOU) - Peak	1.34	0.58%	106	9.50	1.93%	400.00	18.49	400.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	10.20	-	2.79
C2 Supply at 11 kV	1.04	0.45%	13	6.19	2.30%	380.00	15.09	380.00	12.30	-	2.79
Time of Use (TOU) - Peak	1.13	0.49%	16	10.05	1.54%	380.00	18.49	380.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	10.00	-	2.79
C3 Supply above 11 kV						360.00	14.99	360.00	12.20	-	2.79
Time of Use (TOU) - Peak	0.18	0.08%	1	-	0.00%	360.00	18.49	360.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	9.80	-	2.79
Total Single Point Supply	5.32	2.28%	335	39.45	1.85%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	12.08	5.19%	5,010	74.29	2.23%		15.29		11.45	-	3.84
Time of Use (TOU) - Peak D-1	13.07	5.61%	6,624	65.17	2.75%	200.00	18.49	200.00	14.45	-	4.04
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	8.30	-	4.29
D2 Agricultural Tube-wells	0.36	0.15%	2,061	18.25	0.27%	200.00	14.79	200.00	10.95	-	3.84
Time of Use (TOU) - Peak D-2	3.64	1.56%	3,031	77.64	0.64%	200.00	18.49	200.00	9.80	-	8.69
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	8.30	-	4.29
Total Agricultural	29.15	12.52%	16,726	235.35	1.70%						
Public Lighting G	3.01	1.29%	533	26.22	1.57%		16.79		14.00	-	2.79
Residential Colonies H	0.12	0.05%	96	8.42	0.20%		16.79		14.00	-	2.79
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-I											
Total	3.13	1.34%	629.00	34.64	1.24%						
Grand Total	232.83	100.00%	998,917	2,476.61	1.29%						

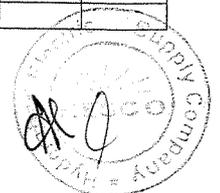


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (March-2016) of FY 2015-16

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	13.82	5.64%	301,532	332.74	0.57%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	17.31	7.06%	154,951	181.35	1.31%		12.99		5.24		7.75
101-300 Units	69.21	28.23%	316,327	416.37	2.28%		16.89		7.56		9.33
301-700 Units	16.42	6.70%	36,070	84.76	2.65%		17.49		15.00		2.49
Above 700 Units	10.23	4.17%	6,163	37.60	3.73%		18.49		16.00		2.49
E-1 (1)	0.00	0.00%	30	0.20	0.00%		18.79		16.00		2.79
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	3.79	1.55%	4,228	40.01	1.30%		18.49		16.00		2.49
Time of Use (TOU) - Off-Peak							12.99		10.20		2.79
Total Residential	130.78	53.34%	819,301	1,093.04	1.64%						
Commercial - A2											
For peak load requirement up to 5 kW	8.54	3.48%	145,391	185.00	0.63%		17.79		15.00		2.79
Commercial -a2											
E-1 (2)	0.04	0.02%	331	1.06	0.52%		17.79		15.00		2.79
For peak load requirement exceeding 5 kW	0.43	0.18%	192	5.63	1.05%	400.00	15.79	400.00	13.00	-	2.79
Regular											
Time of Use (TOU) - Peak (A-2)	12.23	4.99%	3,986	84.30	1.99%	400.00	18.49	400.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	10.20	-	2.79
Total Commercial	21.24	8.66%	149,900	276.30	1.05%						
Industrial											
B1	12.64	5.16%	11,694	100.78	1.72%		15.29		12.50	-	2.79
B1 - TOU (Peak)							18.49		16.00	-	2.49
B1 - TOU (Off-peak)							12.99		10.20	-	2.79
B2	0.83	0.34%	449	62.82	0.18%	400.00	14.79	400.00	12.00	-	2.79
B2 - TOU (Peak)	15.62	6.37%	2,281	271.23	0.79%	400.00	18.49	400.00	16.00	-	2.49
B2 - TOU (Off-peak)						400.00	12.79	400.00	10.00	-	2.79
B3 - TOU (Peak)	16.13	6.58%	229	255.86	0.86%	380.00	18.49	380.00	16.00	-	2.49
B3 - TOU (Off-peak)						380.00	12.59	380.00	9.80	-	2.79
B4 - TOU (Peak)	11.87	4.84%	7	106.20	1.53%	360.00	18.49	360.00	16.00	-	2.49
B4 - TOU (Off-peak)						360.00	12.49	360.00	9.70	-	2.79
TMP E-2 (1)	0.00	0.00%	34	0.94	0.00%		17.79		12.50	-	5.29
Total Industrial	57.09	23.29%	14,694	797.83	0.98%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.13	0.05%	63	0.85	2.10%		15.79		13.00	-	2.79
C1(b) Supply at 400 Volts -exceeding 5 kW	1.67	0.68%	136	12.86	1.78%	400.00	15.29	400.00	12.50	-	2.79
Time of Use (TOU) - Peak	1.31	0.53%	106	9.50	1.89%	400.00	18.49	400.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	10.20	-	2.79
C2 Supply at 11 kV	1.13	0.46%	13	6.19	2.50%	380.00	15.09	380.00	12.30	-	2.79
Time of Use (TOU) - Peak	1.15	0.47%	16	10.05	1.57%	380.00	18.49	380.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	10.00	-	2.79
C3 Supply above 11 kV						360.00	14.99	360.00	12.20	-	2.79
Time of Use (TOU) - Peak	0.19	0.08%	1	-	0.00%	360.00	18.49	360.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	9.80	-	2.79
Total Single Point Supply	5.58	2.28%	335	39.45	1.94%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	11.87	4.84%	5,015	74.29	2.19%		15.29		11.45	-	3.84
Time of Use (TOU) - Peak D-1	12.33	5.03%	6,671	65.17	2.59%	200.00	18.49	200.00	14.45	-	4.04
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	8.30	-	4.29
D2 Agricultural Tube-wells	0.33	0.13%	2,061	18.25	0.25%	200.00	14.79	200.00	10.95	-	3.84
Time of Use (TOU) - Peak D-2	3.57	1.46%	2,998	77.64	0.63%	200.00	18.49	200.00	9.80	-	8.69
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	8.30	-	4.29
Total Agricultural	28.10	11.46%	16,745	235.35	1.64%						
Public Lighting G	2.22	0.91%	533	26.22	1.16%		16.79		14.00	-	2.79
Residential Colonies H	0.16	0.07%	96	8.42	0.26%		16.79		14.00	-	2.79
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Genration-J											
Total	2.38	0.97%	629.00	34.64	0.94%						
Grand Total	245.17	100.00%	1,001,604	2,476.61	1.36%						



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 3rd Quarter (January - March) of FY 2015-16

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
						(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
	(MkWh)	(%)		(kW)	(%)						
Residential											
Up to 50 Units	37.64	5.26%	173,028	332.74	1.55%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	55.69	7.79%	205,566	181.35	4.21%		12.99		5.24		7.75
101-300 Units	189.65	26.52%	390,668	416.37	6.24%		16.89		7.56		9.33
301-700 Units	38.76	5.42%	62,185	84.76	6.26%		17.49		15.00		2.49
Above 700 Units	28.72	4.02%	11,588	37.60	10.46%		18.49		16.00		2.49
E-1 (1)	-	0.00%	31	0.20	0.00%		18.79		16.00		2.79
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	10.78	1.51%	4,417	40.01	3.69%		18.49		16.00		2.49
Time of Use (TOU) - Off-Peak							12.99		10.20		2.79
Total Residential	361.24	50.51%	847,484	1,093.04	4.53%						
Commercial - A2											
For peak load requirement up to 5 kW	23.71	3.32%	150,221	185.00	1.76%		17.79		15.00		2.79
Commercial -a2											
E-1 (2)	0.12	0.02%	349	1.06	1.55%		17.79		15.00		2.79
For peak load requirement exceeding 5 kW	1.18	0.16%	201	5.63	2.87%	400.00	15.79	400.00	13.00	-	2.79
Regular											
Time of Use (TOU) - Peak (A-2)	35.26	4.93%	4,200	84.30	5.73%	400.00	18.49	400.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	10.20	-	2.79
Total Commercial	60.27	8.43%	154,971	276.30	2.99%						
Industrial											
B1	39.76	5.56%	12,075	100.78	5.40%		15.29		12.50	-	2.79
B1 - TOU (Peak)							18.49		16.00	-	2.49
B1 - TOU (Off-peak)							12.99		10.20	-	2.79
B2	2.44	0.34%	458	62.82	0.53%	400.00	14.79	400.00	12.00	-	2.79
B2 - TOU (Peak)	52.53	7.34%	2,384	271.23	2.65%	400.00	18.49	400.00	16.00	-	2.49
B2 - TOU (Off-peak)						400.00	12.79	400.00	10.00	-	2.79
B3 - TOU (Peak)	54.51	7.62%	236	255.86	2.92%	380.00	18.49	380.00	16.00	-	2.49
B3 - TOU (Off-peak)						380.00	12.59	380.00	9.80	-	2.79
B4 - TOU (Peak)	33.32	4.66%	7	106.20	4.30%	360.00	18.49	360.00	16.00	-	2.49
B4 - TOU (Off-peak)						360.00	12.49	360.00	9.70	-	2.79
TMP E-2 (1)	-	0.00%	35	0.94	0.00%		17.79		12.50	-	5.29
Total Industrial	182.56	25.53%	15,195	797.83	3.13%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.39	0.05%	65	0.85	6.29%		15.79		13.00	-	2.79
C1(b) Supply at 400 Volts -exceeding 5 kW	4.63	0.65%	140	12.86	4.93%	400.00	15.29	400.00	12.50	-	2.79
Time of Use (TOU) - Peak	3.90	0.55%	108	9.50	5.62%	400.00	18.49	400.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	10.20	-	2.79
C2 Supply at 11 kv	3.13	0.44%	13	6.19	6.93%	380.00	15.09	380.00	12.30	-	2.79
Time of Use (TOU) - Peak	3.43	0.48%	16	10.05	4.68%	380.00	18.49	380.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	10.00	-	2.79
C3 Supply above 11 kv						360.00	14.99	360.00	12.20	-	2.79
Time of Use (TOU) - Peak	0.54	0.08%	1	-	0.00%	360.00	18.49	360.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	9.80	-	2.79
Total Single Point Supply	16.02	2.24%	344	39.45	5.56%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	37.97	5.31%	5,120	74.29	7.00%		15.29		11.45	-	3.84
Time of Use (TOU) - Peak D-1	37.10	5.19%	7,009	65.17	7.80%	200.00	18.49	200.00	14.45	-	4.04
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	8.30	-	4.29
D2 Agricultural Tube-wells	0.96	0.13%	2,123	18.25	0.72%	200.00	14.79	200.00	10.95	-	3.84
Time of Use (TOU) - Peak D-2	10.41	1.46%	3,023	77.64	1.84%	200.00	18.49	200.00	9.80	-	8.69
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	8.30	-	4.29
Total Agricultural	86.44	12.09%	17,275	235.35	5.03%						
Public Lighting G	8.26	1.15%	550	26.22	4.32%		16.79		14.00	-	2.79
Residential Colonies H	0.41	0.06%	99	8.42	0.67%		16.79		14.00	-	2.79
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	8.67	1.21%	649	34.64	3.43%						
Grand Total	715.20	100.00%	1,035,918	2,476.61	3.96%						

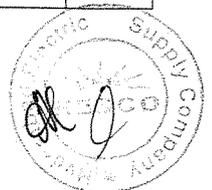


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (April-2016) of FY 2015-16

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)
Residential											
Up to 50 Units	16.59	5.63%	288,353	332.74	0.68%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	20.27	6.88%	139,077	181.35	1.53%		12.99		5.24		7.75
101-300 Units	80.24	27.24%	318,586	416.37	2.64%		16.89		7.56		9.33
301-700 Units	29.51	10.02%	60,306	84.76	4.77%		17.49		15.00		2.49
Above 700 Units	16.73	5.68%	11,238	37.60	6.10%		18.49		16.00		2.49
E-1 (1)	0.00	0.00%	30	0.20	0.00%		18.79		16.00		2.79
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	5.05	1.71%	4,284	40.01	1.73%		18.49		16.00		2.49
Time of Use (TOU) - Off-Peak							12.99		10.20		2.79
Total Residential	168.39	57.16%	821,874	1,093.04	2.11%						
Commercial - A2											
For peak load requirement up to 5 kW	10.58	3.59%	145,682	185.00	0.78%		17.79		15.00		2.79
Commercial -a2											
E-1 (2)	0.06	0.02%	338	1.06	0.78%		17.79		15.00		2.79
For peak load requirement exceeding 5 kW	0.49	0.17%	195	5.63	1.19%	400.00	15.79	400.00	13.00		2.79
Regular											
Time of Use (TOU) - Peak (A-2)	13.16	4.47%	4,073	84.30	2.14%	400.00	18.49	400.00	16.00		2.49
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	10.20		2.79
Total Commercial	24.29	8.25%	150,288	276.30	1.20%						
Industrial											
B1	14.54	4.94%	11,710	100.78	1.98%		15.29		12.50		2.79
B2 - TOU (Peak)							18.49		16.00		2.49
B2 - TOU (Off-peak)							12.99		10.20		2.79
B2	0.88	0.30%	444	62.82	0.19%	400.00	14.79	400.00	12.00		2.79
B2 - TOU (Peak)	19.44	6.60%	2,312	271.23	0.98%	400.00	18.49	400.00	16.00		2.49
B2 - TOU (Off-peak)						400.00	12.79	400.00	10.00		2.79
B3 - TOU (Peak)	15.66	5.32%	229	255.86	0.84%	380.00	18.49	380.00	16.00		2.49
B3 - TOU (Off-peak)						380.00	12.59	380.00	9.80		2.79
B4 - TOU (Peak)	11.78	4.00%	7	106.20	1.52%	360.00	18.49	360.00	16.00		2.49
B4 - TOU (Off-peak)						360.00	12.49	360.00	9.70		2.79
TMP E-2 (1)	0.00	0.00%	34	0.94	0.00%		17.79		12.50		5.29
Total Industrial	62.30	21.15%	14,736	797.83	1.07%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.16	0.05%	63	0.85	2.58%		15.79		13.00		2.79
C1(b) Supply at 400 Volts -exceeding 5 kW	1.95	0.66%	136	12.86	2.08%	400.00	15.29	400.00	12.50		2.79
Time of Use (TOU) - Peak	1.49	0.51%	105	9.50	2.15%	400.00	18.49	400.00	16.00		2.49
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	10.20		2.79
C2 Supply at 11 kV	1.62	0.55%	13	6.19	3.59%	380.00	15.09	380.00	12.30		2.79
Time of Use (TOU) - Peak	1.56	0.53%	16	10.05	2.13%	380.00	18.49	380.00	16.00		2.49
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	10.00		2.79
C3 Supply above 11 kV						360.00	14.99	360.00	12.20		2.79
Time of Use (TOU) - Peak	0.23	0.08%	1		0.00%	360.00	18.49	360.00	16.00		2.49
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	9.80		2.79
Total Single Point Supply	7.01	2.38%	334	39.45	2.43%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	15.02	5.10%	4,965	74.29	2.77%		15.29		11.45		3.84
Time of Use (TOU) - Peak D-1	11.04	3.75%	6,797	65.17	2.32%	200.00	18.49	200.00	14.45		4.04
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	8.30		4.29
D2 Agricultural Tube-wells	0.29	0.10%	2,059	18.25	0.22%	200.00	14.79	200.00	10.95		3.84
Time of Use (TOU) - Peak D-2	3.42	1.16%	2,932	77.64	0.60%	200.00	18.49	200.00	9.80		8.69
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	8.30		4.29
Total Agricultural	29.77	10.11%	16,753	235.35	1.73%						
Public Lighting G	2.49	0.85%	533	26.22	1.30%		16.79		14.00		2.79
Residential Colonies H	0.35	0.12%	96	8.42	0.57%		16.79		14.00		2.79
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	2.84	0.96%	629.00	34.64	1.12%						
Grand Total	294.60	100.00%	1,004,614	2,476.61	1.63%						

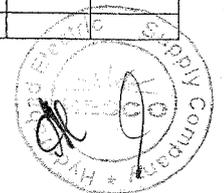


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (May-2016) of FY 2015-16

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	20.49	6.06%	1,683	332.74	0.84%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	25.73	7.61%	1,999	181.35	1.94%		12.99		5.24		7.75
101-300 Units	90.26	26.71%	3,799	416.37	2.97%		16.89		7.56		9.33
301-700 Units	25.27	7.48%	605	84.76	4.08%		17.49		15.00		2.49
Above 700 Units	18.69	5.53%	113	37.60	6.81%		18.49		16.00		2.49
E-1 (1)		0.00%	0	0.20	0.00%		18.79		16.00		2.79
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	5.99	1.77%	43	40.01	2.05%		18.49		16.00		2.49
Time of Use (TOU) - Off-Peak							12.99		10.20		2.79
Total Residential	186.44	55.18%	8,242	1,093.04	2.34%						
Commercial - A2											
For peak load requirement up to 5 kW	10.69	3.16%	1,461	185.00	0.79%		17.79		15.00		2.79
Commercial -a2											
E-1 (2)	0.05	0.01%	3	1.06	0.65%		17.79		15.00		2.79
For peak load requirement exceeding 5 kW	0.55	0.16%	2	5.63	1.34%	400.00	15.79	400.00	13.00	-	2.79
Regular											
Time of Use (TOU) - Peak (A-2)	14.14	4.19%	41	84.30	2.30%	400.00	18.49	400.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	10.20	-	2.79
Total Commercial	25.43	7.53%	1,507	276.30	1.26%						
Industrial	0.00										
B1	18.54	5.49%	117	100.78	2.52%		15.29		12.50	-	2.79
B2 - TOU (Peak)							18.49		16.00	-	2.49
B2 - TOU (Off-peak)							12.99		10.20	-	2.79
B2	1.24	0.37%	4	62.82	0.27%	400.00	14.79	400.00	12.00	-	2.79
B2 - TOU (Peak)	24.90	7.37%	23	271.23	1.26%	400.00	18.49	400.00	16.00	-	2.49
B2 - TOU (Off-peak)						400.00	12.79	400.00	10.00	-	2.79
B3 - TOU (Peak)	21.13	6.25%	2	255.86	1.13%	380.00	18.49	380.00	16.00	-	2.49
B3 - TOU (Off-peak)						380.00	12.59	380.00	9.80	-	2.79
B4 - TOU (Peak)	10.28	3.04%	0	106.20	1.33%	360.00	18.49	360.00	16.00	-	2.49
B4 - TOU (Off-peak)						360.00	12.49	360.00	9.70	-	2.79
TMP E-2 (1)		0.00%	0	0.94	0.00%		17.79		12.50	-	5.29
Total Industrial	76.10	22.52%	148	797.83	1.31%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.20	0.06%	1	0.85	3.23%		15.79		13.00	-	2.79
C1(b) Supply at 400 Volts -exceeding 5 kW	2.32	0.69%	1	12.86	2.47%	400.00	15.29	400.00	12.50	-	2.79
Time of Use (TOU) - Peak	2.17	0.64%	1	9.50	3.13%	400.00	18.49	400.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	10.20	-	2.79
C2 Supply at 11 kV	1.66	0.49%	0	6.19	3.68%	380.00	15.09	380.00	12.30	-	2.79
Time of Use (TOU) - Peak	1.74	0.51%	0	10.05	2.37%	380.00	18.49	380.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	10.00	-	2.79
C3 Supply above 11 kV						360.00	14.99	360.00	12.20	-	2.79
Time of Use (TOU) - Peak	0.21	0.06%	0	-	0.00%	360.00	18.49	360.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	9.80	-	2.79
Total Single Point Supply	8.31	2.46%	3	39.45	2.88%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	19.05	5.64%	50	74.29	3.51%		15.29		11.45	-	3.84
Time of Use (TOU) - Peak D-1	11.72	3.47%	68	65.17	2.46%	200.00	18.49	200.00	14.45	-	4.04
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	8.30	-	4.29
D2 Agricultural Tube-wells	1.46	0.43%	21	18.25	1.10%	200.00	14.79	200.00	10.95	-	3.84
Time of Use (TOU) - Peak D-2	5.65	1.67%	29	77.64	1.00%	200.00	18.49	200.00	9.80	-	8.69
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	8.30	-	4.29
Total Agricultural	37.88	11.21%	168	235.35	2.20%						
Public Lighting G	3.30	0.98%	5	26.22	1.73%		16.79		14.00	-	2.79
Residential Colonies H	0.44	0.13%	1	8.42	0.71%		16.79		14.00	-	2.79
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	3.74	1.11%	6.31	34.64	1.48%						
Grand Total	337.90	100.00%	10,074	2,476.61	1.87%						



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (June-2016) of FY 2015-16

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	24.21	6.06%	289,945	332.74	1.00%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	30.40	7.61%	139,845	181.35	2.30%		12.99		5.24		7.75
101-300 Units	106.64	26.71%	320,345	416.37	3.51%		16.89		7.56		9.33
301-700 Units	29.86	7.48%	60,639	84.76	4.83%		17.49		15.00		2.49
Above 700 Units	22.08	5.53%	11,300	37.60	8.04%		18.49		16.00		2.49
E-1 (1)	0.00	0.00%	30	0.20	0.00%		18.79		16.00		2.79
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	7.08	1.77%	4,308	40.01	2.42%		18.49		16.00		2.49
Time of Use (TOU) - Off-Peak							12.99		10.20		2.79
Total Residential	220.26	55.18%	826,411	1,093.04	2.76%						
Commercial - A2											
For peak load requirement up to 5 kW	12.63	3.16%	146,486	185.00	0.93%		17.79		15.00		2.79
Commercial -a2											
E-1 (2)	0.06	0.01%	340	1.06	0.77%		17.79		15.00		2.79
For peak load requirement exceeding 5 kW	0.65	0.16%	196	5.63	1.59%	400.00	15.79	400.00	13.00		2.79
Regular											
Time of Use (TOU) - Peak (A-2)	16.71	4.19%	4,095	84.30	2.71%	400.00	18.49	400.00	16.00		2.49
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	10.20		2.79
Total Commercial	30.04	7.53%	151,118	276.30	1.49%						
Industrial											
B1	21.91	5.49%	11,775	100.78	2.98%		15.29		12.50		2.79
B2 - TOU (Peak)							18.49		16.00		2.49
B2 - TOU (Off-peak)							12.99		10.20		2.79
B2	1.46	0.37%	446	62.82	0.32%	400.00	14.79	400.00	12.00		2.79
B2 - TOU (Peak)	29.42	7.37%	2,325	271.23	1.49%	400.00	18.49	400.00	16.00		2.49
B2 - TOU (Off-peak)						400.00	12.79	400.00	10.00		2.79
B3 - TOU (Peak)	24.97	6.25%	230	255.86	1.34%	380.00	18.49	380.00	16.00		2.49
B3 - TOU (Off-peak)						380.00	12.59	380.00	9.80		2.79
B4 - TOU (Peak)	12.15	3.04%	7	106.20	1.57%	360.00	18.49	360.00	16.00		2.49
B4 - TOU (Off-peak)						360.00	12.49	360.00	9.70		2.79
TMP E-2 (1)	0.00	0.00%	34	0.94	0.06%		17.79		12.50		5.29
Total Industrial	89.91	22.52%	14,817	797.83	1.54%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.24	0.06%	63	0.85	3.82%		15.79		13.00		2.79
C1(b) Supply at 400 Volts -exceeding 5 kW	2.74	0.69%	137	12.86	2.92%	400.00	15.29	400.00	12.50		2.79
Time of Use (TOU) - Peak	2.56	0.64%	106	9.50	3.70%	400.00	18.49	400.00	16.00		2.49
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	10.20		2.79
C2 Supply at 11 kV	1.96	0.49%	13	6.19	4.35%	380.00	15.09	380.00	12.30		2.79
Time of Use (TOU) - Peak	2.06	0.51%	16	10.05	2.80%	380.00	18.49	380.00	16.00		2.49
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	10.00		2.79
C3 Supply above 11 kV						360.00	14.99	360.00	12.20		2.79
Time of Use (TOU) - Peak	0.25	0.06%	1	-	0.00%	360.00	18.49	360.00	16.00		2.49
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	9.80		2.79
Total Single Point Supply	9.81	2.46%	336	39.45	3.41%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	22.50	5.64%	4,992	74.29	4.15%		15.29		11.45		3.84
Time of Use (TOU) - Peak D-1	13.84	3.47%	6,835	65.17	2.91%	200.00	18.49	200.00	14.45		4.04
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	8.30		4.29
D2 Agricultural Tube-wells	1.73	0.43%	2,070	18.25	1.30%	200.00	14.79	200.00	10.95		3.84
Time of Use (TOU) - Peak D-2	6.68	1.67%	2,948	77.64	1.18%	200.00	18.49	200.00	9.80		8.69
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	8.30		4.29
Total Agricultural	44.75	11.21%	16,845	235.35	2.60%						
Public Lighting G	3.90	0.98%	536	26.22	2.04%		16.79		14.00		2.79
Residential Colonies H	0.52	0.13%	97	8.42	0.84%		16.79		14.00		2.79
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Genration-J											
Total	4.42	1.11%	632.47	34.64	1.75%						
Grand Total	399.20	100.00%	1,010,160	2,476.61	2.21%						



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 4th Quarter (April - June) of FY 2015-16

Description	Unit Sale (MkWh)	Sales Mix (%age)	No. of Consumers	Sanctioned Load (kW)	Load Factor (%age)	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Residential											
Up to 50 Units	61.29	5.94%	174,462	332.74	2.52%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	76.39	7.40%	207,270	181.35	5.77%		12.99		5.24		7.75
101-300 Units	277.14	26.86%	393,907	416.37	9.12%		16.89		7.56		9.33
301-700 Units	84.64	8.20%	62,701	84.76	13.68%		17.49		15.00		2.49
Above 700 Units	57.50	5.57%	11,684	37.60	20.95%		18.49		16.00		2.49
E-1 (1)	-	0.00%	31	0.20	0.00%		18.79		16.00		2.79
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	18.13	1.76%	4,454	40.01	6.21%		18.49		16.00		2.49
Time of Use (TOU) - Off-Peak							12.99		10.20		2.79
Total Residential	575.09	55.74%	854,509	1,093.04	7.21%						
Commercial - A2											
For peak load requirement up to 5 kW	33.89	3.29%	151,467	185.00	2.51%		17.79		15.00		2.79
Commercial -a2											
E-1 (2)	0.17	0.02%	351	1.06	2.20%		17.79		15.00		2.79
For peak load requirement exceeding 5 kW	1.69	0.16%	203	5.63	4.12%	400.00	15.79	400.00	13.00	-	2.79
Regular											
Time of Use (TOU) - Peak (A-2)	44.01	4.27%	4,235	84.30	7.15%	400.00	18.49	400.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	10.20	-	2.79
Total Commercial	79.76	7.73%	156,256	276.30	3.95%						
Industrial											
B1	54.99	5.33%	12,175	100.78	7.47%		15.29		12.50	-	2.79
B2 - TOU (Peak)							18.49		16.00	-	2.49
B2 - TOU (Off-peak)							12.99		10.20	-	2.79
B2	3.58	0.35%	462	62.82	0.78%	400.00	14.79	400.00	12.00	-	2.79
B2 - TOU (Peak)	73.76	7.15%	2,404	271.23	3.73%	400.00	18.49	400.00	16.00	-	2.49
B2 - TOU (Off-peak)						400.00	12.79	400.00	10.00	-	2.79
B3 - TOU (Peak)	61.76	5.99%	238	255.86	3.31%	380.00	18.49	380.00	16.00	-	2.49
B3 - TOU (Off-peak)						380.00	12.59	380.00	9.80	-	2.79
B4 - TOU (Peak)	34.22	3.32%	7	106.20	4.41%	360.00	18.49	360.00	16.00	-	2.49
B4 - TOU (Off-peak)						360.00	12.49	360.00	9.70	-	2.79
TMP E-2 (1)	0.00	0.00%	35	0.94	0.06%		17.79		12.50	-	5.29
Total Industrial	228.31	22.13%	15,321	797.83	3.92%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.60	0.06%	66	0.85	9.62%		15.79		13.00	-	2.79
C1(b) Supply at 400 Volts -exceeding 5 kW	7.01	0.68%	141	12.86	7.47%	400.00	15.29	400.00	12.50	-	2.79
Time of Use (TOU) - Peak	6.23	0.60%	109	9.50	8.98%	400.00	18.49	400.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	10.20	-	2.79
C2 Supply at 11 kV	5.25	0.51%	14	6.19	11.61%	380.00	15.09	380.00	12.30	-	2.79
Time of Use (TOU) - Peak	5.35	0.52%	17	10.05	7.30%	380.00	18.49	380.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	10.00	-	2.79
C3 Supply above 11 kV						360.00	14.99	360.00	12.20	-	2.79
Time of Use (TOU) - Peak	0.69	0.07%	1	-	0.00%	360.00	18.49	360.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	9.80	-	2.79
Total Single Point Supply	25.13	2.44%	347	39.45	8.73%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	56.57	5.48%	5,162	74.29	10.43%		15.29		11.45	-	3.84
Time of Use (TOU) - Peak D-1	36.60	3.55%	7,067	65.17	7.69%	200.00	18.49	200.00	14.45	-	4.04
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	8.30	-	4.29
D2 Agricultural Tube-wells	3.48	0.34%	2,141	18.25	2.61%	200.00	14.79	200.00	10.95	-	3.84
Time of Use (TOU) - Peak D-2	15.75	1.53%	3,048	77.64	2.78%	200.00	18.49	200.00	9.80	-	8.69
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	8.30	-	4.29
Total Agricultural	112.39	10.89%	17,418	235.35	6.54%						
Public Lighting G	9.70	0.94%	554	26.22	5.07%		16.79		14.00	-	2.79
Residential Colonies H	1.31	0.13%	100	8.42	2.13%		16.79		14.00	-	2.79
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	11.01	1.07%	654	34.64	4.35%						
Grand Total	1,031.70	100.00%	1,044,505	2,476.61	5.71%						



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue Consolidated (July - June) of FY 2015-16

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	226.69	6.06%	174,462	332.74	9.33%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	284.62	7.61%	207,270	181.35	21.50%		12.99		5.24		7.75
101-300 Units	998.54	26.70%	393,907	416.37	32.85%		16.89		7.56		9.33
301-700 Units	279.59	7.48%	62,701	84.76	45.19%		17.49		15.00		2.49
Above 700 Units	206.74	5.53%	11,684	37.60	75.32%		18.49		16.00		2.49
E-1 (1)	0.05	0.00%	31	0.20	3.42%		18.79		16.00		2.79
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	66.31	1.77%	4,454	40.01	22.70%		18.49		16.00		2.49
Time of Use (TOU) - Off-Peak							12.99		10.20		2.79
Total Residential	2,062.54	55.16%	854,509	1,093.04	25.85%						
Commercial - A2											
For peak load requirement up to 5 kW	118.23	3.16%	151,467	185.00	8.75%		17.79		15.00		2.79
Commercial -a2											
E-1 (2)	0.55	-0.01%	351	1.06	7.11%		17.79		15.00		2.79
For peak load requirement exceeding 5 kW	6.09	0.16%	203	5.63	14.83%	400.00	15.79	400.00	13.00		2.79
Regular											
Time of Use (TOU) - Peak (A-2)	156.43	4.18%	4,235	84.30	25.42%	400.00	18.49	400.00	16.00		2.49
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	10.20		2.79
Total Commercial	281.30	7.52%	156,256	276.30	13.95%						
Industrial											
B1	205.11	5.49%	12,175	100.78	27.88%		15.29		12.50		2.79
B2 - TOU (Peak)							18.49		16.00		2.49
B2 - TOU (Off-peak)							12.99		10.20		2.79
B2	13.68	0.37%	462	62.82	2.98%	400.00	14.79	400.00	12.00		2.79
B2 - TOU (Peak)	275.49	7.37%	2,404	271.23	13.91%	400.00	18.49	400.00	16.00		2.49
B2 - TOU (Off-peak)						400.00	12.79	400.00	10.00		2.79
B3 - TOU (Peak)	233.78	6.25%	238	255.86	12.52%	380.00	18.49	380.00	16.00		2.49
B3 - TOU (Off-peak)						380.00	12.59	380.00	9.80		2.79
B4 - TOU (Peak)	113.79	3.04%	7	106.20	14.68%	360.00	18.49	360.00	16.00		2.49
B4 - TOU (Off-peak)						360.00	12.49	360.00	9.70		2.79
TMP E-2 (1)	0.01	0.00%	35	0.94	0.20%		17.79		12.50		5.29
Total Industrial	841.86	22.51%	15,321	797.83	14.45%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	2.21	0.06%	66	0.85	35.57%		15.79		13.00		2.79
C1(b) Supply at 400 Volts -exceeding 5 kW	25.68	0.69%	141	12.86	27.36%	400.00	15.29	400.00	12.50		2.79
Time of Use (TOU) - Peak	24.02	0.64%	109	9.50	34.63%	400.00	18.49	400.00	16.00		2.49
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	10.20		2.79
C2 Supply at 11 kV	18.41	0.49%	14	6.19	40.74%	380.00	15.09	380.00	12.30		2.79
Time of Use (TOU) - Peak	19.24	0.51%	17	10.05	25.23%	380.00	18.49	380.00	16.00		2.49
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	10.00		2.79
C3 Supply above 11 kV						360.00	14.99	360.00	12.20		2.79
Time of Use (TOU) - Peak	2.35	0.06%	1		0.00%	360.00	18.49	360.00	16.00		2.49
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	9.80		2.79
Total Single Point Supply	91.91	2.46%	347	39.45	31.92%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	210.72	5.64%	5,162	74.29	38.86%		15.29		11.45		3.84
Time of Use (TOU) - Peak D-1	129.95	3.48%	7,067	65.17	27.31%	200.00	18.49	200.00	14.45		4.04
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	8.30		4.29
D2 Agricultural Tube-wells	6.96	0.19%	2,141	18.25	5.22%	200.00	14.79	200.00	10.95		3.84
Time of Use (TOU) - Peak D-2	72.43	1.94%	3,048	77.64	12.78%	200.00	18.49	200.00	9.80		8.69
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	8.30		4.29
Total Agricultural	420.05	11.23%	17,418	235.35	24.45%						
Public Lighting G	37.72	1.01%	554	26.22	19.71%		16.79		14.00		2.79
Residential Colonies H	3.90	0.10%	100	8.42	6.34%		16.79		14.00		2.79
Special Contracts - Tariff K (AIK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	41.62	1.11%	654	34.64	15.46%						
Grand Total	3,739.29	100.00%	1,044,505	2,476.61	20.68%						



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (July-2015) of FY 2015-16

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	24.41	6.20%	255,069	332.74	1.00%	0.00	97.64	0.00	48.82		48.82
For peak load requirement up to 5 kW											
01-100 Units	28.83	7.32%	141,769	181.35	2.18%	0.00	374.50	0.00	151.07		223.43
101-300 Units	113.66	28.87%	324,456	416.37	3.74%	0.00	1,919.72	0.00	859.27		1,060.45
301-700 Units	34.44	8.75%	59,630	84.76	5.57%	0.00	602.36	0.00	516.60		85.76
Above 700 Units	31.80	8.08%	14,559	37.60	11.59%	0.00	587.98	0.00	508.80		79.18
E-1 (1)	0.00	0.00%	30	0.20	0.00%	0.00		0.00	-		-
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	6.86	1.74%	3,907	40.01	2.35%	0.00	126.84	0.00	109.76		17.08
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	240.00	60.96%	799,420	1,093.04	3.01%		3709.04		2194.32		1514.72
Commercial - A2											
For peak load requirement up to 5 kW	10.76	2.73%	142,872	185.00	0.80%	0.00	191.42	0.00	161.40		30.02
Commercial -a2						0.00		0.00			
E-1 (2)	0.04	0.01%	326	1.06	0.52%	0.00	0.71	0.00	0.60		0.11
For peak load requirement exceeding 5 kW	0.55	0.14%	179	5.63	1.34%	60.99	8.68	60.99	7.15		1.53
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	12.47	3.17%	3,714	84.30	2.03%	104.41	230.57	104.41	199.52		31.05
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	23.82	6.05%	147,091	276.30	1.18%	165.40	431.39	165.40	368.67	0.00	62.72
Industrial											
B1	28.30	7.19%	11,488	100.78	3.85%	0.00	432.71	0.00	353.75		78.96
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	1.25	0.32%	495	62.82	0.27%	12.25	18.49	12.25	15.00		3.49
B2 - TOU (Peak)	19.08	4.85%	2,084	271.23	0.96%	57.15	352.79	57.15	305.28		47.51
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	16.77	4.26%	230	255.86	0.90%	48.85	310.08	48.85	268.32		41.76
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	5.60	1.42%	7	106.20	0.72%	54.25	103.54	54.25	89.60		13.94
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.00	0.00%	33	0.94	0.00%	0.00	0.00	0.00			
Total Industrial	71.00	18.03%	14,337	797.83	1.22%	172.50	1217.61	172.50	1031.95	0.00	185.66
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.19	0.05%	63	0.85	3.06%	0.00	3.00	0.00	2.47		0.53
C1(b) Supply at 400 Volts -exceeding 5 kW	2.68	0.68%	140	12.86	2.85%	112.40	40.98	112.40	33.50		7.48
Time of Use (TOU) - Peak	2.91	0.74%	100	9.50	4.20%	142.28	53.81	142.28	46.56		7.25
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	2.03	0.52%	13	6.19	4.49%	158.89	30.63	158.89	24.97		5.66
Time of Use (TOU) - Peak	1.94	0.49%	15	10.05	2.64%	102.36	35.87	102.36	31.04		4.83
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.19	0.05%	1		0.00%	0.00	3.51	0.00	3.04		0.47
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	9.94	2.52%	332	39.45	3.45%	515.93	167.80	515.93	141.58	0.00	26.22
Agricultural Tube-wells - Tariff D											
D1 Scarp	25.26	6.42%	5,066	74.29	4.66%	0.00	386.23	0.00	289.23		97.00
Time of Use (TOU) - Peak D-1	8.94	2.27%	3,645	65.17	1.88%	55.95	165.30	55.95	129.18		36.12
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	1.04	0.26%	2,075	18.25	0.78%	24.95	15.38	24.95	11.39		3.99
Time of Use (TOU) - Peak D-2	10.27	2.61%	5,813	77.64	1.81%	22.65	189.89	22.65	100.65		89.25
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	45.51	11.56%	16,599	235.35	2.65%	103.56	756.80	103.56	530.44	0.00	226.36
Public Lighting G	3.09	0.78%	533	26.22	1.61%	0.00	51.88	0.00	43.26		8.62
Residential Colonies H	0.37	0.09%	95	8.42	0.60%	0.00	6.21	0.00	5.18		1.03
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	346	0.88%	628	34.64	1.37%	0.00	58.09	0.00	48.44	0.00	9.65
Grand Total	393.73	100.00%	978,407	2,476.61	2.18%	957.39	6,340.72	957.39	4,315.40		2,025.32

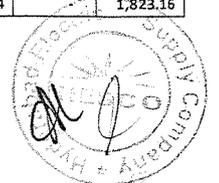


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (August-2015) of FY 2015-16

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Min.Rs)	(Min.Rs)	(Min.Rs)	(Min.Rs)	(Min.Rs)	(Min.Rs)
Residential											
Up to 50 Units	27.80	7.86%	271,357	332.74	1.14%	0.00	111.20	0.00	55.60		55.60
For peak load requirement up to 5 kW											
01-100 Units	31.05	8.78%	151,554	181.35	2.35%	0.00	403.34	0.00	162.70		240.64
101-300 Units	101.50	28.69%	305,159	416.37	3.34%	0.00	1,714.34	0.00	767.34		947.00
301-700 Units	33.62	9.50%	56,633	84.76	5.43%	0.00	588.01	0.00	504.30		83.71
Above 700 Units	19.53	5.52%	12,777	37.60	7.12%	0.00	361.11	0.00	312.48		48.63
E-1 (1)	0.00	0.00%	30	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	7.08	2.00%	3,908	40.01	2.42%	0.00	130.91	0.00	113.28		17.63
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	220.58	62.35%	801,418	1,093.04	2.76%		3308.91		1915.70		1393.21
Commercial - A2											
For peak load requirement up to 5 kW	10.78	3.05%	143,182	185.00	0.80%	0.00	191.78	0.00	161.70		30.08
Commercial -a2						0.00		0.00			
E-1 (2)	0.03	0.01%	326	1.06	0.39%	0.00	0.53	0.00	0.45		0.08
For peak load requirement exceeding 5 kW	0.54	0.15%	179	5.63	1.31%	60.99	8.53	60.99	7.02		1.51
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	13.29	3.76%	3,735	84.30	2.16%	104.41	245.73	104.41	212.64		33.09
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	24.64	6.96%	147,422	276.30	1.22%	165.40	446.57	165.40	381.81	0.00	64.76
Industrial											
B1	15.87	4.49%	11,505	100.78	2.16%	0.00	242.65	0.00	198.38		44.28
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	1.34	0.38%	489	62.82	0.29%	12.25	19.82	12.25	16.08		3.74
B2 - TOU (Peak)	20.76	5.87%	2,101	271.23	1.05%	57.15	383.85	57.15	332.16		51.69
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	15.75	4.45%	231	255.86	0.84%	48.85	291.22	48.85	252.00		39.22
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	7.02	1.98%	7	106.20	0.91%	54.25	129.80	54.25	112.32		17.48
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.00	0.00%	33	0.94	0.00%	0.00	0.00	0.00			
Total Industrial	60.74	17.17%	14,366	797.83	1.04%	172.50	1067.34	172.50	910.94	0.00	156.41
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.19	0.05%	63	0.85	3.06%	0.00	3.00	0.00	2.47		0.53
C1(b) Supply at 400 Volts -exceeding 5 kW	2.45	0.69%	139	12.86	2.61%	112.40	37.46	112.40	30.63		6.84
Time of Use (TOU) - Peak	2.47	0.70%	101	9.50	3.56%	142.28	45.67	142.28	39.52		6.15
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	1.76	0.50%	13	6.19	3.89%	158.89	26.56	158.89	21.65		4.91
Time of Use (TOU) - Peak	1.66	0.47%	15	10.05	2.26%	102.36	30.69	102.36	26.56		4.13
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.16	0.05%	1		0.00%	0.00	2.96	0.00	2.56		0.40
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	8.69	2.46%	332	39.45	3.02%	515.93	146.34	515.93	123.38	0.00	22.96
Agricultural Tube-wells - Tariff D											
D1 Scarp	17.81	5.03%	5,071	74.29	3.28%	0.00	272.31	0.00	203.92		68.39
Time of Use (TOU) - Peak D-1	9.21	2.60%	3,661	65.17	1.94%	55.95	170.29	55.95	133.08		37.21
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	0.32	0.09%	2,075	18.25	0.24%	24.95	4.73	24.95	3.50		1.23
Time of Use (TOU) - Peak D-2	7.81	2.21%	5,814	77.64	1.38%	22.65	144.41	22.65	76.54		67.87
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	35.15	9.94%	16,621	235.35	2.05%	103.56	591.75	103.56	417.05	0.00	174.70
Public Lighting G	3.68	1.04%	533	26.22	1.92%	0.00	61.79	0.00	51.52		10.27
Residential Colonies H	0.31	0.09%	95	8.42	0.50%	0.00	5.20	0.00	4.34		0.86
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	3.99	1.13%	628	34.64	1.58%	0.00	66.99	0.00	55.86	0.00	11.13
Grand Total	353.79	100%	980,787.00	2,476.61	1.96%	957.39	5,627.90	957.39	3,804.74		1,823.16



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (September-2015) of FY 2015-16

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA		GoP Notified Tariff		Subsidy			
						Determined Tariff		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
						Fixed Charge	Variable Charge						
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)		
Residential													
Up to 50 Units	25.31	6.90%	278,493	332.74	1.04%	0.00	101.24	0.00	50.62		50.62		
For peak load requirement up to 5 kW													
01-100 Units	24.06	6.55%	143,867	181.35	1.82%	0.00	312.54	0.00	126.07		186.47		
101-300 Units	96.50	26.29%	311,937	416.37	3.17%	0.00	1,629.89	0.00	729.54		900.35		
301-700 Units	27.20	7.41%	52,719	84.76	4.40%	0.00	475.73	0.00	408.00		67.73		
Above 700 Units	25.84	7.04%	11,545	37.60	9.41%	0.00	477.78	0.00	413.44		64.34		
E-1 (1)	0.00	0.00%	30	0.20	0.00%	0.00		0.00					
For peak load requirement exceeding 5 kW						0.00		0.00					
Time of Use (TOU) - Peak	7.73	2.11%	3,915	40.01	2.65%	0.00	142.93	0.00	123.68		19.25		
Time of Use (TOU) - Off-Peak						0.00		0.00					
Total Residential	206.64	56.30%	802,506	1,093.04	2.59%		3140.10		1851.35		1288.75		
Commercial - A2													
For peak load requirement up to 5 kW	10.90	2.97%	143,365	185.00	0.81%	0.00	193.91	0.00	163.50		30.41		
Commercial -a2						0.00		0.00					
E-1 (2)	0.02	0.01%	328	1.06	0.26%	0.00	0.36	0.00	0.30		0.06		
For peak load requirement exceeding 5 kW	0.62	0.17%	178	5.63	1.51%	60.99	9.79	60.99	8.06		1.73		
Regular						0.00		0.00					
Time of Use (TOU) - Peak (A-2)	13.20	3.60%	3,743	84.30	2.14%	104.41	244.07	104.41	211.20		32.87		
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00					
Total Commercial	24.74	6.74%	147,614	276.30	1.23%	165.40	448.12	165.40	383.06	0.00	65.06		
Industrial													
B1	22.13	6.03%	11,523	100.78	3.01%	0.00	338.37	0.00	276.63		61.74		
B1 - TOU (Peak)						0.00		0.00					
B1 - TOU (Off-peak)						0.00		0.00					
B2	1.70	0.46%	489	62.82	0.37%	12.25	25.14	12.25	20.40		4.74		
B2 - TOU (Peak)	27.57	7.51%	2,113	271.23	1.39%	57.15	509.77	57.15	441.12		68.65		
B2 - TOU (Off-peak)						0.00		0.00					
B3 - TOU (Peak)	21.54	5.87%	233	255.86	1.15%	48.85	398.27	48.85	344.64		53.63		
B3 - TOU (Off-peak)						0.00		0.00					
B4 - TOU (Peak)	9.18	2.50%	7	106.20	1.18%	54.25	169.74	54.25	146.88		22.86		
B4 - TOU (Off-peak)						0.00		0.00					
TMP E-2 (1)	0.00	0.00%	33	0.94	0.00%	0.00	0.00	0.00					
Total Industrial	82.12	22.37%	14,398	797.83	1.41%	172.50	1441.29	172.50	1229.67	-	211.63		
Bulk													
C1(a) Supply at 400 Volts - up to 5 kW	0.29	0.08%	63	0.85	4.67%	0.00	4.58	0.00	3.77		0.81		
C1(b) Supply at 400 Volts -exceeding 5 kW	2.68	0.73%	139	12.86	2.85%	112.40	40.98	112.40	33.50		7.48		
Time of Use (TOU) - Peak	2.46	0.67%	101	9.50	3.55%	142.28	45.49	142.28	39.36		6.13		
Time of Use (TOU) - Off-Peak						0.00		0.00					
C2 Supply at 11 kV	1.73	0.47%	13	6.19	3.83%	158.89	26.11	158.89	21.28		4.83		
Time of Use (TOU) - Peak	1.72	0.47%	15	10.05	2.34%	102.36	31.80	102.36	27.52		4.28		
Time of Use (TOU) - Off-Peak						0.00		0.00					
C3 Supply above 11 kV						0.00		0.00					
Time of Use (TOU) - Peak	0.23	0.06%	1	-	0.00%	0.00	4.25	0.00	3.68		(0.57)		
Time of Use (TOU) - Off-Peak						0.00		0.00					
Total Single Point Supply	9.11	2.48%	332	39.45	3.16%	515.93	153.20	515.93	129.11	0.00	22.95		
Agricultural Tube-wells - Tariff D													
D1 Scarp	22.46	6.12%	5,070	74.29	4.14%	0.00	343.41	0.00	257.17		86.25		
Time of Use (TOU) - Peak D-1	9.16	2.50%	3,678	65.17	1.93%	55.95	169.37	55.95	132.36		37.01		
Time of Use (TOU) - Off-Peak D1						0.00		0.00					
D2 Agricultural Tube-wells	0.19	0.05%	2,075	18.25	0.14%	24.95	2.81	24.95	2.08		0.73		
Time of Use (TOU) - Peak D-2	9.05	2.47%	5,812	77.64	1.60%	22.65	167.33	22.65	88.69		78.64		
Time of Use (TOU) - Off-Peak D2						0.00		0.00					
Total Agricultural	40.86	11.13%	16,635	235.35	2.38%	103.56	682.93	103.56	480.30	0.00	202.63		
Public Lighting G	3.22	0.88%	533	26.22	1.68%	0.00	54.06	0.00	45.08	-	8.98		
Residential Colonies H	0.37	0.10%	95	8.42	0.60%	0.00	6.21	0.00	5.18	-	1.03		
Special Contracts - Tariff K (AJK)													
Time of Use (TOU) - Peak													
Time of Use (TOU) - Off-Peak													
Railway Traction Traction - 1													
Co-Generation-J													
Total	3.59	0.98%	628	34.64	1.42%	0.00	60.28	0.00	50.26	0.00	10.02		
Grand Total	367.06	100%	982,113	2,476.61	2.03%	957.39	5,925.92	957.39	4,123.75	-	1,801.03		

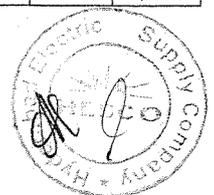


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 1st Quarter (July - September) of FY 2015-16

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	77.52	6.96%	170,160	332.74	3.19%	0.00	310.08	0.00	155.04		155.04
For peak load requirement up to 5 kW											
01-100 Units	83.94	7.53%	202,158	181.35	6.34%	0.00	1,090.38	0.00	439.85		650.54
101-300 Units	311.66	27.96%	384,192	416.37	10.25%	0.00	5,263.94	0.00	2,356.15		2,907.79
301-700 Units	95.26	8.55%	61,154	84.76	15.40%	0.00	1,666.10	0.00	1,428.90		237.20
Above 700 Units	77.17	6.92%	11,396	37.60	28.11%	0.00	1,426.87	0.00	1,234.72		192.15
E-1 (1)	0.00	0.00%	30	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	21.67	1.94%	4,344	40.01	7.42%	0.00	400.68	0.00	346.72		53.96
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	667.22	59.86%	833,435	1,093.04	8.36%		10158.05		5961.38		4196.67
Commercial - A2											
For peak load requirement up to 5 kW	32.44	2.91%	147,731	185.00	2.40%	0.00	577.11	0.00	486.60		90.51
Commercial-a2						0.00		0.00			
E-1 (2)	0.09	0.01%	343	1.06	1.16%	0.00	1.60	0.00	1.35		0.25
For peak load requirement exceeding 5 kW	1.71	0.15%	198	5.63	4.16%	243.95	27.00	243.95	22.23		4.77
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	38.96	3.50%	4,130	84.30	6.33%	417.66	720.37	417.66	623.36		97.01
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	73.20	6.57%	152,402	276.30	3.63%	661.61	1326.08	661.61	1133.54	0.00	192.54
Industrial											
B1	66.30	5.95%	11,875	100.78	9.01%	0.00	1,013.73	0.00	828.75		184.98
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	4.29	0.38%	450	62.82	0.94%	48.98	63.45	48.98	51.48		11.97
B2 - TOU (Peak)	67.41	6.05%	2,345	271.23	3.40%	228.61	1,246.41	228.61	1,078.56		167.85
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	54.06	4.85%	232	255.86	2.89%	195.38	999.57	195.38	864.96		134.61
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	21.80	1.96%	7	106.20	2.81%	217.01	403.08	217.01	348.80		54.28
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.00	0.00%	34	0.94	0.00%	0.00	0.00	0.00			
Total Industrial	213.86	19.19%	14,943	797.83	3.67%	689.98	3726.24	689.98	3172.55	0.00	553.69
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.67	0.06%	64	0.85	10.80%	0.00	10.58	0.00	8.71		1.87
C1(b) Supply at 400 Volts -exceeding 5 kW	7.81	0.70%	138	12.86	8.32%	449.59	119.41	449.59	97.63		21.79
Time of Use (TOU) - Peak	7.84	0.70%	106	9.50	11.30%	569.13	144.96	569.13	125.44		19.52
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	5.52	0.50%	13	6.19	12.22%	635.55	83.30	635.55	67.90		15.40
Time of Use (TOU) - Peak	5.32	0.48%	16	10.05	7.25%	409.45	98.37	409.45	85.12		13.25
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.58	0.05%	1		0.00%	0.00	10.72	0.00	9.28		1.44
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	27.74	2.49%	339	39.45	9.63%	2063.72	467.34	2063.72	394.07	0.00	73.27
Agricultural Tube-wells - Tariff D											
D1 Scarp	65.53	5.88%	5,035	74.29	12.08%	0.00	1,001.95	0.00	750.32		251.64
Time of Use (TOU) - Peak D-1	27.31	2.45%	6,893	65.17	5.74%	223.81	504.96	223.81	394.63		110.33
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	1.55	0.14%	2,088	18.25	1.16%	99.80	22.92	99.80	16.97		5.95
Time of Use (TOU) - Peak D-2	27.13	2.43%	2,973	77.64	4.79%	90.62	501.63	90.62	265.87		235.76
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	121.52	10.90%	16,989	235.35	7.07%	414.23	2031.47	414.23	1427.79	0.00	603.68
Public Lighting G	9.99	0.90%	540	26.22	5.22%	0.00	167.73	0.00	139.86		27.87
Residential Colonies H	1.05	0.09%	97	8.42	1.71%	0.00	17.63	0.00	14.70		2.93
Special Contracts - Tariff K (AK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation J											
Total	11.04	0.99%	638	34.64	4.37%	0.00	185.36	0.00	154.56	0.00	30.80
Grand Total	1,114.58	100%	1,018,746	2,476.61	6.16%	3,829.55	17,894.54	3,829.55	12,243.89	-	5,650.65



Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	24.90	7.01%	285,280	332.74	1.03%	0.00	99.60	0.00	49.80		49.80
For peak load requirement up to 5 kW			-								
01-100 Units	27.82	7.84%	145,837	181.35	2.10%	0.00	361.38	0.00	145.78		215.61
101-300 Units	94.29	26.56%	303,827	416.37	3.10%	0.00	1,592.56	0.00	712.83		879.73
301-700 Units	29.33	8.26%	57,221	84.76	4.74%	0.00	512.98	0.00	439.95		73.03
Above 700 Units	21.46	6.04%	11,878	37.60	7.82%	0.00	396.80	0.00	343.36		53.44
E-1 (1)	0.05	0.01%	30	0.20	3.42%	0.00		0.00	0.80		(0.80)
For peak load requirement exceeding 5 kW			-			0.00		0.00			
Time of Use (TOU) - Peak	6.88	1.94%	3,931	40.01	2.36%	0.00	127.21	0.00	110.08		17.13
Time of Use (TOU) - Off-Peak			-			0.00		0.00			
Total Residential	204.73	57.66%	808,004	1,093.04	2.57%		3090.53		1802.60		1287.93
Commercial - A2											
For peak load requirement up to 5 kW	10.95	3.08%	144,093	185.00	0.81%	0.00	194.80	0.00	164.25		30.55
Commercial -a2			-			0.00		0.00			
E-1 (2)	0.05	0.01%	330	1.06	0.65%	0.00	0.89	0.00	0.75		0.14
For peak load requirement exceeding 5 kW	0.53	0.15%	178	5.63	1.29%	60.99	8.37	60.99	6.89		1.48
Regular			-			0.00		0.00			
Time of Use (TOU) - Peak (A-2)	13.48	3.80%	3,775	84.30	2.19%	104.41	249.25	104.41	215.68		33.57
Time of Use (TOU) - Off-Peak (Temp)			-			0.00		0.00			
Total Commercial	25.01	7.04%	148,376	276.30	1.24%	165.40	453.30	165.40	387.57	0.00	65.73
Industrial											
B1	16.22	4.57%	11,554	100.78	2.20%	0.00	248.00	0.00	202.75		45.25
B1 - TOU (Peak)			-			0.00		0.00			
B1 - TOU (Off-peak)			-			0.00		0.00			
B2	1.45	0.41%	476	62.82	0.32%	12.25	21.45	12.25	17.40		4.05
B2 - TOU (Peak)	29.37	8.27%	2,137	271.23	1.48%	57.15	543.05	57.15	469.92		73.13
B2 - TOU (Off-peak)			-			0.00		0.00			
B3 - TOU (Peak)	20.43	5.75%	229	255.86	1.09%	48.85	377.75	48.85	326.88		50.87
B3 - TOU (Off-peak)			-			0.00		0.00			
B4 - TOU (Peak)	8.26	2.33%	7	106.20	1.07%	54.25	152.73	54.25	132.16		20.57
B4 - TOU (Off-peak)			-			0.00		0.00			
TMP E-2 (1)	0.00	0.00%	33	0.94	0.00%	0.00	0.00	0.00			
Total Industrial	75.73	21.33%	14,436	797.83	1.30%	172.50	1342.98	172.50	1149.11	0.00	193.87
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.20	0.06%	63	0.85	3.22%	0.00	3.16	0.00	2.60		0.56
C1(b) Supply at 400 Volts -exceeding 5 kW	2.39	0.67%	138	12.86	2.55%	112.40	36.54	112.40	29.88		6.67
Time of Use (TOU) - Peak	2.42	0.68%	102	9.50	3.49%	142.28	44.75	142.28	38.72		6.03
Time of Use (TOU) - Off-Peak			-			0.00		0.00			
C2 Supply at 11 kV	1.81	0.51%	13	6.19	4.01%	158.89	27.31	158.89	22.26		5.05
Time of Use (TOU) - Peak	2.31	0.65%	15	10.05	3.15%	102.36	42.71	102.36	36.96		5.75
Time of Use (TOU) - Off-Peak			-			0.00		0.00			
C3 Supply above 11 kV			-			0.00		0.00			
Time of Use (TOU) - Peak	0.15	0.04%	1		0.00%	0.00	2.77	0.00	2.40		0.37
Time of Use (TOU) - Off-Peak			-			0.00		0.00			
Total Single Point Supply	9.28	2.61%	332	39.45	3.22%	515.93	157.25	515.93	132.82	0.00	24.43
Agricultural Tube-wells - Tariff D											
D1 Scarp	19.22	5.41%	5,074	74.29	3.54%	0.00	293.87	0.00	220.07		73.80
Time of Use (TOU) - Peak D-1	9.56	2.69%	3,692	65.17	2.01%	55.95	176.76	55.95	138.14		38.62
Time of Use (TOU) - Off-Peak D1			-			0.00		0.00			
D2 Agricultural Tube-wells	0.26	0.07%	2,075	18.25	0.20%	24.95	3.85	24.95	2.85		1.00
Time of Use (TOU) - Peak D-2	7.77	2.19%	5,816	77.64	1.37%	22.65	143.67	22.65	76.15		67.52
Time of Use (TOU) - Off-Peak D2			-			0.00		0.00			
Total Agricultural	36.81	10.37%	16,657	235.35	2.14%	103.56	618.15	103.56	437.20	0.00	180.95
Public Lighting G	3.12	0.88%	533	26.22	1.63%	0.00	52.38	0.00	43.68		8.70
Residential Colonies H	0.37	0.10%	95	8.42	0.60%	0.00	6.21	0.00	5.18		1.03
Special Contracts - Tariff K (AJK)			-								
Time of Use (TOU) - Peak			-								
Time of Use (TOU) - Off-Peak			-								
Railway Traction Traction - 1			-								
Co-Generation - J			-								
Total	3.49	0.98%	628	34.64	1.38%	0.00	58.60	0.00	48.86	0.00	9.74
Grand Total	355.05	100%	988,433	2,476.61	1.96%	957.39	5,720.80	957.39	3,958.16		1,762.64

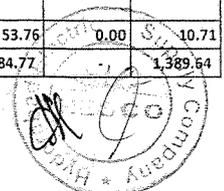


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

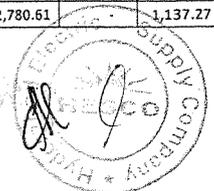
ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (November-2015) of FY 2015-16

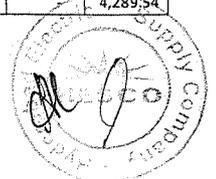
Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	15.53	5.43%	293,517	332.74	0.64%	0.00	62.12	0.00	31.06		31.06
For peak load requirement up to 5 kW											
01-100 Units	22.27	7.79%	163,538	181.35	1.68%	0.00	289.29	0.00	116.69		172.59
101-300 Units	70.80	24.78%	297,475	416.37	2.33%	0.00	1,195.81	0.00	535.25		660.56
301-700 Units	20.33	7.11%	43,818	84.76	3.29%	0.00	355.57	0.00	304.95		50.62
Above 700 Units	12.81	4.48%	7,812	37.60	4.67%	0.00	236.86	0.00	204.96		31.90
E-1 (1)	0.00	0.00%	30	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	4.99	1.75%	3,944	40.01	1.71%	0.00	92.27	0.00	79.84		12.43
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	146.73	51.35%	810,134	1,093.04	1.84%		2231.91		1272.75		959.16
Commercial - A2											
For peak load requirement up to 5 kW	9.56	3.35%	144,363	185.00	0.71%	0.00	170.07	0.00	143.40		26.67
Commercial -a2						0.00		0.00			
E-1 (2)	0.07	0.02%	330	1.06	0.90%	0.00	1.25	0.00	1.05		0.20
For peak load requirement exceeding 5 kW	0.56	0.20%	178	5.63	1.36%	60.99	8.84	60.99	7.28		1.56
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	13.02	4.56%	3,826	84.30	2.12%	104.41	240.74	104.41	208.32		32.42
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	23.21	8.12%	148,697	276.30	1.15%	165.40	420.90	165.40	360.05	0.00	60.85
Industrial											
B1	14.25	4.99%	11,575	100.78	1.94%	0.00	217.88	0.00	178.13		39.76
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	1.04	0.36%	444	62.82	0.23%	12.25	15.38	12.25	12.48		2.90
B2 - TOU (Peak)	29.72	10.40%	2,187	271.23	1.50%	57.15	549.52	57.15	475.52		74.00
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	21.27	7.44%	229	255.86	1.14%	48.85	393.28	48.85	340.32		52.96
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	6.12	2.14%	7	106.20	0.79%	54.25	113.16	54.25	97.92		15.24
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.01	0.00%	34	0.94	0.15%	0.00	0.18	0.00	0.13		0.05
Total Industrial	72.41	25.34%	14,476	797.83	1.24%	172.50	1289.41	172.50	1104.49	0.00	184.92
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.19	0.07%	63	0.85	3.06%	0.00	3.00	0.00	2.47		0.53
C1(b) Supply at 400 Volts -exceeding 5 kW	2.27	0.79%	137	12.86	2.42%	112.40	34.71	112.40	28.38		6.33
Time of Use (TOU) - Peak	2.22	0.78%	103	9.50	3.20%	142.28	41.05	142.28	35.52		5.53
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	1.63	0.57%	13	6.19	3.61%	158.89	24.60	158.89	20.05		4.55
Time of Use (TOU) - Peak	1.70	0.59%	15	10.05	2.32%	102.36	31.43	102.36	27.20		4.23
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.17	0.06%	1		0.00%	0.00	3.14	0.00	2.72		0.42
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	8.18	2.86%	332	39.45	2.84%	515.93	137.93	515.93	116.33	0.00	21.60
Agricultural Tube-wells - Tariff D											
D1 Scarp	15.38	5.38%	5,064	74.29	2.84%	0.00	235.16	0.00	176.10		59.06
Time of Use (TOU) - Peak D-1	9.45	3.31%	4,227	65.17	1.99%	55.95	174.73	55.95	136.55		38.18
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	0.38	0.13%	2,074	18.25	0.29%	24.95	5.62	24.95	4.16		1.46
Time of Use (TOU) - Peak D-2	6.18	2.16%	5,320	77.64	1.09%	22.65	114.27	22.65	60.56		53.70
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	31.39	10.98%	16,685	235.35	1.83%	103.56	529.78	103.56	377.38	0.00	152.40
Public Lighting G	3.42	1.20%	533	26.22	1.79%	0.00	57.42	0.00	47.88		9.54
Residential Colonies H	0.42	0.15%	96	8.42	0.68%	0.00	7.05	0.00	5.88		1.17
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	3.84	1.34%	629	34.64	1.52%	0.00	64.47	0.00	53.76	0.00	10.71
Grand Total	285.75	100.00%	990,953	2,476.61	1.58%	957.39	4,674.40	957.39	3,284.77	0.00	1,389.84



Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
						(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
	(MkWh)	(%)		(kW)	(%)						
Residential											
Up to 50 Units	9.81	4.14%	313,367	332.74	0.40%	0.00	39.24	0.00	19.62		19.62
For peak load requirement up to 5 kW											
01-100 Units	18.51	7.81%	191,668	181.35	1.40%	0.00	240.44	0.00	96.99		143.45
101-300 Units	55.00	23.21%	273,606	416.37	1.81%	0.00	928.95	0.00	415.80		513.15
301-700 Units	11.27	4.76%	25,567	84.76	1.82%	0.00	197.11	0.00	169.05		28.06
Above 700 Units	9.08	3.83%	4,644	37.60	3.31%	0.00	167.89	0.00	145.28		22.61
E-1 (1)	0.00	0.00%	30	0.20	0.00%	0.00		0.00	-		-
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	3.86	1.63%	3,963	40.01	1.32%	0.00	71.37	0.00	61.76		9.61
Time of Use (TOU) - Off-Peak						0.00		0.00	-		-
Total Residential	107.53	45.37%	812,845	1,093.04	1.35%		1645.01		908.50		736.51
Commercial - A2											
For peak load requirement up to 5 kW	7.68	3.24%	144,659	185.00	0.57%	0.00	136.63	0.00	115.20		21.43
Commercial -a2						0.00		0.00			
E-1 (2)	0.05	0.02%	331	1.06	0.65%	0.00	0.89	0.00	0.75		0.14
For peak load requirement exceeding 5 kW	0.42	0.18%	183	5.63	1.02%	60.99	6.63	60.99	5.46		1.17
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	11.70	4.94%	3,849	84.30	1.90%	104.41	216.33	104.41	187.20		29.13
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00	-		-
Total Commercial	19.85	8.38%	149,022	276.30	0.98%	165.40	360.48	165.40	308.61	0.00	51.87
Industrial											
B1	13.59	5.73%	11,590	100.78	1.85%	0.00	207.79	0.00	169.88		37.92
B1 - TOU (Peak)						0.00		0.00	-		-
B1 - TOU (Off-peak)						0.00		0.00	-		-
B2	0.83	0.37%	434	62.82	0.19%	12.25	13.02	12.25	10.56		2.46
B2 - TOU (Peak)	22.70	9.58%	2,215	271.23	1.15%	57.15	419.72	57.15	363.20		56.52
B2 - TOU (Off-peak)						0.00		0.00	-		-
B3 - TOU (Peak)	21.75	9.18%	229	255.86	1.16%	48.85	402.16	48.85	348.00		54.16
B3 - TOU (Off-peak)						0.00		0.00	-		-
B4 - TOU (Peak)	10.07	4.25%	7	106.20	1.30%	54.25	186.19	54.25	161.12		25.07
B4 - TOU (Off-peak)						0.00		0.00	-		-
TMP E-2 (1)	0.00	0.00%	34	0.94	0.00%	0.00	0.00	0.00	-		-
Total Industrial	68.99	29.11%	14,509	797.83	1.18%	172.50	1228.88	172.50	1052.76	0.00	176.13
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.16	0.07%	63	0.85	2.58%	0.00	2.53	0.00	2.08		0.45
C1(b) Supply at 400 Volts -exceeding 5 kW	1.57	0.66%	136	12.86	1.67%	112.40	24.01	112.40	19.63		4.38
Time of Use (TOU) - Peak	1.41	0.59%	106	9.50	2.03%	142.28	26.07	142.28	22.56		3.51
Time of Use (TOU) - Off-Peak						0.00		0.00	-		-
C2 Supply at 11 kV	1.07	0.45%	13	6.19	2.37%	158.89	16.15	158.89	13.16		2.99
Time of Use (TOU) - Peak	1.13	0.48%	16	10.05	1.54%	102.36	20.89	102.36	18.08		2.81
Time of Use (TOU) - Off-Peak						0.00		0.00	-		-
C3 Supply above 11 kV						0.00		0.00	-		-
Time of Use (TOU) - Peak	0.22	0.09%	1	-	0.00%	0.00	4.07	0.00	3.52		0.55
Time of Use (TOU) - Off-Peak						0.00		0.00	-		-
Total Single Point Supply	5.56	2.35%	335	39.45	1.93%	515.93	93.71	515.93	79.03	0.00	14.68
Agricultural Tube-wells - Tariff D											
D1 Scarp	16.05	6.77%	5,057	74.29	2.96%	0.00	245.40	0.00	183.77		61.63
Time of Use (TOU) - Peak D-1	9.93	4.19%	5,042	65.17	2.09%	55.95	183.61	55.95	143.49		40.12
Time of Use (TOU) - Off-Peak D1						0.00		0.00	-		-
D2 Agricultural Tube-wells	0.33	0.14%	2,070	18.25	0.25%	24.95	4.88	24.95	3.61		1.27
Time of Use (TOU) - Peak D-2	5.19	2.19%	4,530	77.64	0.92%	22.65	95.96	22.65	50.86		45.10
Time of Use (TOU) - Off-Peak D2						0.00		0.00	-		-
Total Agricultural	31.50	13.29%	16,699	235.35	1.83%	103.56	529.85	103.56	381.74	0.00	148.12
Public Lighting G	3.23	1.36%	533	26.22	1.69%	0.00	54.23	0.00	45.22	-	9.01
Residential Colonies H	0.34	0.14%	96	8.42	0.55%	0.00	5.71	0.00	4.76	-	0.95
Special Contracts - Tariff K (AIK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction TrACTION - 1											
Co-Generation-J											
Total	3.57	1.51%	629	34.64	1.41%	0.00	59.94	0.00	49.98	0.00	9.96
Grand Total	237.00	100.00%	994,039	2,476.61	1.31%	957.39	3,917.88	957.39	2,780.61	0.00	1,137.27



Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	50.24	5.72%	171,594	332.74	2.07%	0.00	200.96	0.00	100.48		100.48
For peak load requirement up to 5 kW											
01-100 Units	68.60	7.81%	203,862	181.35	5.18%	0.00	891.11	0.00	359.46		531.65
101-300 Units	220.09	25.07%	387,430	416.37	7.24%	0.00	3,717.32	0.00	1,663.88		2,053.44
301-700 Units	60.93	6.94%	61,670	84.76	9.85%	0.00	1,065.67	0.00	913.95		151.72
Above 700 Units	43.35	4.94%	11,492	37.60	15.79%	0.00	801.54	0.00	693.60		107.94
E-1 (1)	0.05	0.01%	31	0.20	3.42%	0.00		0.00	0.80		(0.80)
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	15.73	1.79%	4,381	40.01	5.39%	0.00	290.85	0.00	251.68		39.17
Time of Use (TOU) - Off-Peak	-	-	-	-	-	0.00		0.00	-		-
Total Residential	458.99	52.29%	840,460	1,093.04	5.75%		6967.45		3983.85		2983.59
Commercial - A2											
For peak load requirement up to 5 kW	28.19	3.21%	148,976	185.00	2.09%	0.00	501.50	0.00	422.85		78.65
Commercial -a2	-	-	-	-	-	0.00		0.00	-		-
E-1 (2)	0.17	0.02%	346	1.06	2.20%	0.00	3.02	0.00	2.55		0.47
For peak load requirement exceeding 5 kW	1.51	0.17%	199	5.63	3.67%	243.95	23.84	243.95	19.63		4.21
Regular	-	-	-	-	-	0.00		0.00	-		-
Time of Use (TOU) - Peak (A-2)	38.20	4.35%	4,165	84.30	6.21%	417.66	706.32	417.66	611.20		95.12
Time of Use (TOU) - Off-Peak (Temp)	-	-	-	-	-	0.00		0.00	-		-
Total Commercial	68.07	7.75%	153,687	276.30	3.37%	661.61	1234.69	661.61	1056.23	0.00	178.46
Industrial											
B1	44.06	5.02%	11,975	100.78	5.99%	0.00	673.68	0.00	550.75		122.93
B1 - TOU (Peak)	-	-	-	-	-	0.00		0.00	-		-
B1 - TOU (Off-peak)	-	-	-	-	-	0.00		0.00	-		-
B2	3.37	0.38%	454	62.82	0.73%	48.98	49.84	48.98	40.44		9.40
B2 - TOU (Peak)	81.79	9.32%	2,364	271.23	4.13%	228.61	1,512.30	228.61	1,308.64		203.66
B2 - TOU (Off-peak)	-	-	-	-	-	0.00		0.00	-		-
B3 - TOU (Peak)	63.45	7.23%	234	255.86	3.40%	195.38	1,173.19	195.38	1,015.20		157.99
B3 - TOU (Off-peak)	-	-	-	-	-	0.00		0.00	-		-
B4 - TOU (Peak)	24.45	2.79%	7	106.20	3.15%	217.01	452.08	217.01	391.20		60.88
B4 - TOU (Off-peak)	-	-	-	-	-	0.00		0.00	-		-
TMP E-2 (1)	0.01	0.00%	35	0.94	0.15%	0.00	0.18	0.00	0.13		0.05
Total Industrial	217.13	24.74%	15,069	797.83	3.73%	689.98	3861.27	689.98	3306.36	0.00	554.91
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.55	0.06%	64	0.85	8.86%	0.00	8.68	0.00	7.15		1.53
C1(b) Supply at 400 Volts -exceeding 5 kW	6.23	0.71%	139	12.86	6.64%	449.59	95.26	449.59	77.88		17.38
Time of Use (TOU) - Peak	6.05	0.69%	107	9.50	8.72%	569.13	111.86	569.13	96.80		15.06
Time of Use (TOU) - Off-Peak	-	-	-	-	-	0.00		0.00	-		-
C2 Supply at 11 kV	4.51	0.51%	13	6.19	9.98%	635.55	68.06	635.55	55.47		12.58
Time of Use (TOU) - Peak	5.14	0.59%	16	10.05	7.01%	409.45	95.04	409.45	82.24		12.80
Time of Use (TOU) - Off-Peak	-	-	-	-	-	0.00		0.00	-		-
C3 Supply above 11 kV	-	-	-	-	-	0.00		0.00	-		-
Time of Use (TOU) - Peak	0.54	0.06%	1	-	0.00%	0.00	9.98	0.00	8.64		1.34
Time of Use (TOU) - Off-Peak	-	-	-	-	-	0.00		0.00	-		-
Total Single Point Supply	23.02	2.62%	342	39.45	7.99%	2063.72	388.88	2063.72	328.18	0.00	60.71
Agricultural Tube-wells - Tariff D											
D1 Scarp	50.65	5.77%	5,077	74.29	9.34%	0.00	774.44	0.00	579.94		194.50
Time of Use (TOU) - Peak D-1	28.94	3.30%	6,951	65.17	6.08%	223.81	535.10	223.81	418.18		116.92
Time of Use (TOU) - Off-Peak D1	-	-	-	-	-	0.00		0.00	-		-
D2 Agricultural Tube-wells	0.97	0.11%	2,106	18.25	0.73%	99.80	14.35	99.80	10.62		3.72
Time of Use (TOU) - Peak D-2	19.14	2.18%	2,998	77.64	3.38%	90.62	353.90	90.62	187.57		166.33
Time of Use (TOU) - Off-Peak D2	-	-	-	-	-	0.00		0.00	-		-
Total Agricultural	99.70	11.36%	17,132	235.35	5.80%	414.23	1677.78	414.23	1196.32	0.00	481.47
Public Lighting G	9.77	1.11%	545	26.22	5.10%	0.00	164.04	0.00	136.78		27.26
Residential Colonies H	1.13	0.13%	98	8.42	1.84%	0.00	18.97	0.00	15.82		3.15
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Genration-J											
Total	10.90	1.24%	643	34.64	4.31%	0.00	183.01	0.00	152.60	0.00	30.41
Grand Total	877.81	100.00%	1,027,332	2,476.61	4.86%	3,829.55	14,313.08	3,829.55	10,023.54	0.00	4,289.54



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (January-2016) of FY 2015-16

Description	Unit Sale (MkWh)	Sales Mix (%)	No. of Consumers	Sanctioned Load (kW)	Load Factor (%)	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
						(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	11.12	4.69%	307,709	332.74	0.46%	0.00	44.48	0.00	22.24		22.24
For peak load requirement up to 5 kW											
01-100 Units	19.14	8.07%	183,929	181.35	1.45%	0.00	248.63	0.00	100.29		148.34
101-300 Units	59.29	25.00%	289,421	416.37	1.95%	0.00	1,001.41	0.00	448.23		553.18
301-700 Units	11.44	4.82%	24,636	84.76	1.85%	0.00	200.09	0.00	171.60		28.49
Above 700 Units	10.08	4.25%	4,913	37.60	3.67%	0.00	186.38	0.00	161.28		25.10
E-1 (1)	-	0.00%	30	0.20	0.00%	0.00		0.00	-		-
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	3.53	1.49%	4,178	40.01	1.21%	0.00	65.27	0.00	56.48		8.79
Time of Use (TOU) - Off-Peak						0.00		0.00	-		-
Total Residential	114.60	48.31%	814,816	1,093.04	1.44%		1746.25		960.13		786.13
Commercial - A2											
For peak load requirement up to 5 kW	7.76	3.27%	144,803	185.00	0.57%	0.00	138.05	0.00	116.40		21.65
Commercial -a2						0.00		0.00			
E-1 (2)	0.04	0.02%	331	1.06	0.52%	0.00	0.71	0.00	0.60		0.11
For peak load requirement exceeding 5 kW	0.37	0.16%	184	5.63	0.90%	60.99	5.84	60.99	4.81		1.03
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	11.49	4.84%	3,957	84.30	1.87%	104.41	212.45	104.41	183.84		28.61
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00	-		-
Total Commercial	19.66	8.29%	149,275	276.30	0.97%	165.40	357.05	165.40	305.65	0.00	51.40
Industrial											
B1	14.28	6.02%	11,651	100.78	1.94%	0.00	218.34	0.00	178.50		39.84
B1 - TOU (Peak)						0.00		0.00	-		-
B1 - TOU (Off-peak)						0.00		0.00	-		-
B2	0.74	0.31%	434	62.82	0.16%	12.25	10.94	12.25	8.88		2.06
B2 - TOU (Peak)	18.98	8.00%	2,248	271.23	0.96%	57.15	350.94	57.15	303.68		47.26
B2 - TOU (Off-peak)						0.00		0.00	-		-
B3 - TOU (Peak)	21.13	8.91%	229	255.86	1.13%	48.85	390.69	48.85	338.08		52.61
B3 - TOU (Off-peak)						0.00		0.00	-		-
B4 - TOU (Peak)	10.34	4.36%	7	106.20	1.33%	54.25	191.19	54.25	165.44		25.75
B4 - TOU (Off-peak)						0.00		0.00	-		-
TMP E-2 (1)	-	0.00%	34	0.94	0.00%	0.00	0.00	0.00	-		-
Total Industrial	65.47	27.60%	14,603	797.83	1.12%	172.50	1162.11	172.50	994.58	0.00	167.53
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.13	0.05%	63	0.85	2.10%	0.00	2.05	0.00	1.69		0.36
C1(b) Supply at 400 Volts -exceeding 5 kW	1.46	0.62%	136	12.86	1.56%	112.40	22.32	112.40	18.25		4.07
Time of Use (TOU) - Peak	1.25	0.53%	106	9.50	1.80%	142.28	23.11	142.28	20.00		3.11
Time of Use (TOU) - Off-Peak						0.00		0.00	-		-
C2 Supply at 11 kV	0.96	0.40%	13	6.19	2.12%	158.89	14.49	158.89	11.81		2.68
Time of Use (TOU) - Peak	1.15	0.48%	16	10.05	1.57%	102.36	21.26	102.36	18.40		2.86
Time of Use (TOU) - Off-Peak						0.00		0.00	-		-
C3 Supply above 11 kV						0.00		0.00	-		-
Time of Use (TOU) - Peak	0.17	0.07%	1	-	0.00%	0.00	3.14	0.00	2.72		0.42
Time of Use (TOU) - Off-Peak						0.00		0.00	-		-
Total Single Point Supply	5.12	2.16%	335	39.45	1.78%	515.93	86.38	515.93	72.87	0.00	13.51
Agricultural Tube-wells - Tariff D											
D1 Scarp	14.02	5.91%	5,015	74.29	2.59%	0.00	214.37	0.00	160.53		53.84
Time of Use (TOU) - Peak D-1	11.70	4.93%	6,627	65.17	2.46%	55.95	216.33	55.95	169.07		47.27
Time of Use (TOU) - Off-Peak D1						0.00		0.00	-		-
D2 Agricultural Tube-wells	0.27	0.11%	2,062	18.25	0.20%	24.95	3.99	24.95	2.96		1.04
Time of Use (TOU) - Peak D-2	3.20	1.35%	3,030	77.64	0.56%	22.65	59.17	22.65	31.36		27.81
Time of Use (TOU) - Off-Peak D2						0.00		0.00	-		-
Total Agricultural	29.19	12.31%	16,734	235.35	1.70%	103.56	493.86	103.56	363.91	0.00	129.95
Public Lighting G	3.03	1.28%	533	26.22	1.58%	0.00	50.87	0.00	42.42		8.45
Residential Colonies H	0.13	0.05%	96	8.42	0.21%	0.00	2.18	0.00	1.82		0.36
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	3.16	1.33%	629	34.64	1.25%	0.00	53.06	0.00	44.24	0.00	8.82
Grand Total	237.20	100.00%	996,392	2,476.61	1.31%	957.39	3,898.71	957.39	2,741.37	-	1,157.34

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (February-2016) of FY 2015-16

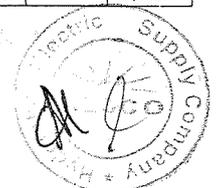
Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	12.70	5.45%	308,360	332.74	0.52%	0.00	50.80	0.00	25.40		25.40
For peak load requirement up to 5 kW			-								
01-100 Units	19.24	8.26%	181,017	181.35	1.45%	0.00	249.93	0.00	100.82		149.11
101-300 Units	61.15	26.26%	294,363	416.37	2.01%	0.00	1,032.82	0.00	462.29		570.53
301-700 Units	10.90	4.68%	24,552	84.76	1.76%	0.00	190.64	0.00	163.50		27.14
Above 700 Units	8.41	3.61%	4,433	37.60	3.06%	0.00	155.50	0.00	134.56		20.94
E-1 (1)	-	0.00%	30	0.20	0.00%	0.00		0.00	-		-
For peak load requirement exceeding 5 kW			-			0.00		0.00			
Time of Use (TOU) - Peak	3.46	1.49%	4,212	40.01	1.18%	0.00	63.98	0.00	55.36		8.62
Time of Use (TOU) - Off-Peak			-			0.00		0.00	-		-
Total Residential	115.86	49.76%	816,967	1,093.04	1.45%		1743.67		941.93		801.74
Commercial - A2											
For peak load requirement up to 5 kW	7.41	3.18%	145,113	185.00	0.55%	0.00	131.82	0.00	111.15		20.67
Commercial -a2			-			0.00		0.00			-
E-1 (2)	0.04	0.02%	331	1.06	0.52%	0.00	0.71	0.00	0.60		0.11
For peak load requirement exceeding 5 kW	0.38	0.16%	190	5.63	0.92%	60.99	6.00	60.99	4.94		1.06
Regular			-			0.00		0.00			-
Time of Use (TOU) - Peak (A-2)	11.54	4.96%	3,969	84.30	1.88%	104.41	213.37	104.41	184.64		28.73
Time of Use (TOU) - Off-Peak (Temp)			-			0.00		0.00			-
Total Commercial	19.37	8.32%	149,603	276.30	0.96%	165.40	351.91	165.40	301.33	0.00	50.58
Industrial											
B1	12.84	5.51%	11,671	100.78	1.75%	0.00	196.32	0.00	160.50		35.82
B1 - TOU (Peak)			-			0.00		0.00			-
B1 - TOU (Off-peak)			-			0.00		0.00			-
B2	0.87	0.37%	449	62.82	0.19%	12.25	12.87	12.25	10.44		2.43
B2 - TOU (Peak)	17.93	7.70%	2,269	271.23	0.91%	57.15	331.53	57.15	286.88		44.65
B2 - TOU (Off-peak)			-			0.00		0.00			-
B3 - TOU (Peak)	17.25	7.41%	227	255.86	0.92%	48.85	318.95	48.85	276.00		42.95
B3 - TOU (Off-peak)			-			0.00		0.00			-
B4 - TOU (Peak)	11.11	4.77%	7	106.20	1.43%	54.25	205.42	54.25	177.76		27.66
B4 - TOU (Off-peak)			-			0.00		0.00			-
TMP E-2 (1)	-	0.00%	34	0.94	0.00%	0.00	0.00	0.00	-		-
Total Industrial	60.00	25.77%	14,657	797.83	1.03%	172.50	1065.09	172.50	911.58	0.00	153.51
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.13	0.05%	63	0.85	2.10%	0.00	2.05	0.00	1.69		0.36
C1(b) Supply at 400 Volts -exceeding 5 kW	1.50	0.64%	136	12.86	1.60%	112.40	22.94	112.40	18.75		4.19
Time of Use (TOU) - Peak	1.34	0.58%	106	9.50	1.93%	142.28	24.78	142.28	21.44		3.34
Time of Use (TOU) - Off-Peak			-			0.00		0.00			-
C2 Supply at 11 kV	1.04	0.45%	13	6.19	2.30%	158.89	15.69	158.89	12.79		2.90
Time of Use (TOU) - Peak	1.13	0.49%	16	10.05	1.54%	102.36	20.89	102.36	18.08		2.81
Time of Use (TOU) - Off-Peak			-			0.00		0.00			-
C3 Supply above 11 kV			-			0.00		0.00			-
Time of Use (TOU) - Peak	0.18	0.08%	1	-	0.00%	0.00	3.33	0.00	2.88		0.45
Time of Use (TOU) - Off-Peak			-			0.00		0.00			-
Total Single Point Supply	5.32	2.28%	335	39.45	1.85%	515.93	89.68	515.93	75.63	0.00	14.05
Agricultural Tube-wells - Tariff D											
D1 Scarp	12.08	5.19%	5,010	74.29	2.23%	0.00	184.70	0.00	138.32		46.39
Time of Use (TOU) - Peak D-1	13.07	5.61%	6,624	65.17	2.75%	55.95	241.66	55.95	188.86		52.80
Time of Use (TOU) - Off-Peak D1			-			0.00		0.00			-
D2 Agricultural Tube-wells	0.36	0.15%	2,061	18.25	0.27%	24.95	5.32	24.95	3.94		1.38
Time of Use (TOU) - Peak D-2	3.64	1.56%	3,031	77.64	0.64%	22.65	67.30	22.65	35.67		31.63
Time of Use (TOU) - Off-Peak D2			-			0.00		0.00			-
Total Agricultural	29.15	12.52%	16,726	235.35	1.70%	103.56	499.00	103.56	366.79	0.00	132.20
Public Lighting G	3.01	1.29%	533	26.22	1.57%	0.00	50.54	0.00	42.14		8.40
Residential Colonies H	0.12	0.05%	96	8.42	0.20%	0.00	2.01	0.00	1.68		0.33
Special Contracts - Tariff K (AJK)			-								
Time of Use (TOU) - Peak			-								
Time of Use (TOU) - Off-Peak			-								
Railway Traction Traction - 1			-								
Co-Generation-J			-								
Total	3.13	1.34%	629	34.64	1.24%	0.00	52.55	0.00	43.82	0.00	8.73
Grand Total	232.83	100.00%	998,917	2,476.61	1.29%	957.39	3,801.90	957.39	2,641.09	-	1,160.81



Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	13.82	5.64%	301,532	332.74	0.57%	0.00	55.28	0.00	27.64		27.64
For peak load requirement up to 5 kW			-								
01-100 Units	17.31	7.06%	154,951	181.35	1.31%	0.00	224.86	0.00	90.70		134.15
101-300 Units	69.21	28.23%	316,327	416.37	2.28%	0.00	1,168.96	0.00	523.23		645.73
301-700 Units	16.42	6.70%	35,070	84.76	2.65%	0.00	287.19	0.00	246.30		40.89
Above 700 Units	10.23	4.17%	6,163	37.60	3.73%	0.00	189.15	0.00	163.68		25.47
E-1 (1)	-	0.00%	30	0.20	0.00%	0.00		0.00	-		-
For peak load requirement exceeding 5 kW			-			0.00		0.00			
Time of Use (TOU) - Peak	3.79	1.55%	4,228	40.01	1.30%	0.00	70.08	0.00	60.64		9.44
Time of Use (TOU) - Off-Peak			-			0.00		0.00	-		-
Total Residential	130.78	53.34%	819,301	1,093.04	1.64%		1995.51		1112.19		883.32
Commercial - A2											
For peak load requirement up to 5 kW	8.54	3.48%	145,391	185.00	0.63%	0.00	151.93	0.00	128.10		23.83
Commercial -a2			-			0.00		0.00			-
E-1 (2)	0.04	0.02%	331	1.06	0.52%	0.00	0.71	0.00	0.60		0.11
For peak load requirement exceeding 5 kW	0.43	0.18%	192	5.63	1.05%	60.99	6.79	60.99	5.59		1.20
Regular			-			0.00		0.00	-		-
Time of Use (TOU) - Peak (A-2)	12.23	4.99%	3,986	84.30	1.99%	104.41	226.13	104.41	195.68		30.45
Time of Use (TOU) - Off-Peak (Temp)			-			0.00		0.00	-		-
Total Commercial	21.24	8.66%	149,900	276.30	1.05%	165.40	385.56	165.40	329.97	0.00	55.59
Industrial											
B1	12.64	5.16%	11,694	100.78	1.72%	0.00	193.27	0.00	158.00		35.27
B1 - TOU (Peak)			-			0.00		0.00	-		-
B1 - TOU (Off-peak)			-			0.00		0.00	-		-
B2	0.83	0.34%	449	62.82	0.18%	12.25	12.28	12.25	9.96		2.32
B2 - TOU (Peak)	15.62	6.37%	2,281	271.23	0.79%	57.15	288.81	57.15	249.92		38.89
B2 - TOU (Off-peak)			-			0.00		0.00	-		-
B3 - TOU (Peak)	16.13	6.58%	229	255.86	0.86%	48.85	298.24	48.85	258.08		40.16
B3 - TOU (Off-peak)			-			0.00		0.00	-		-
B4 - TOU (Peak)	11.87	4.84%	7	106.20	1.53%	54.25	219.48	54.25	189.92		29.56
B4 - TOU (Off-peak)			-			0.00		0.00	-		-
TMP E-2 (1)	-	0.00%	34	0.94	0.00%	0.00	0.00	0.00	-		-
Total Industrial	57.09	23.29%	14,694	797.83	0.98%	172.50	1012.08	172.50	865.88	0.00	146.20
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.13	0.05%	63	0.85	2.10%	0.00	2.05	0.00	1.69		0.36
C1(b) Supply at 400 Volts -exceeding 5 kW	1.67	0.68%	136	12.86	1.78%	112.40	25.53	112.40	20.88		4.66
Time of Use (TOU) - Peak	1.31	0.53%	106	9.50	1.89%	142.28	24.22	142.28	20.96		3.26
Time of Use (TOU) - Off-Peak			-			0.00		0.00	-		-
C2 Supply at 11 kV	1.13	0.46%	13	6.19	2.50%	158.89	17.05	158.89	13.90		3.15
Time of Use (TOU) - Peak	1.15	0.47%	15	10.05	1.57%	102.36	21.26	102.36	18.40		2.86
Time of Use (TOU) - Off-Peak			-			0.00		0.00	-		-
C3 Supply above 11 kV			-			0.00		0.00	-		-
Time of Use (TOU) - Peak	0.19	0.08%	1	-	0.00%	0.00	3.51	0.00	3.04		0.47
Time of Use (TOU) - Off-Peak			-			0.00		0.00	-		-
Total Single Point Supply	5.58	2.28%	335	39.45	1.94%	515.93	93.64	515.93	78.86	0.00	14.77
Agricultural Tube-wells - Tariff D											
D1 Scarp	11.87	4.84%	5,015	74.29	2.19%	0.00	181.49	0.00	135.91		45.58
Time of Use (TOU) - Peak D-1	12.33	5.03%	6,671	65.17	2.59%	55.95	227.98	55.95	178.17		49.81
Time of Use (TOU) - Off-Peak D1			-			0.00		0.00	-		-
D2 Agricultural Tube-wells	0.33	0.13%	2,061	18.25	0.25%	24.95	4.88	24.95	3.61		1.27
Time of Use (TOU) - Peak D-2	3.57	1.46%	2,998	77.64	0.63%	22.65	66.01	22.65	34.99		31.02
Time of Use (TOU) - Off-Peak D2			-			0.00		0.00	-		-
Total Agricultural	28.10	11.46%	16,745	235.35	1.64%	103.56	480.36	103.56	352.68	0.00	127.68
Public Lighting G	2.22	0.91%	533	25.22	1.16%	0.00	37.27	0.00	31.08		6.19
Residential Colonies H	0.16	0.07%	96	8.42	0.26%	0.00	2.69	0.00	2.24		0.45
Special Contracts - Tariff K (AJK)			-								
Time of Use (TOU) - Peak			-								
Time of Use (TOU) - Off-Peak			-								
Railway Traction Traction - 1			-								
Co-Generation-J			-								
Total	2.38	0.97%	629	34.64	0.94%	0.00	39.96	0.00	33.32	0.00	6.64
Grand Total	245.17	100.00%	1,001,604	2,476.61	1.36%	957.39	4,007.11	957.39	2,772.91		1,234.20



Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA		GoP Notified Tariff		Subsidy			
						Determined Tariff		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
						(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)		
	(MkWh)	(%)		(kW)	(%)								
Residential													
Up to 50 Units	37.64	5.26%	173,028	332.74	1.55%	0.00	150.56	0.00	75.28		75.28		
For peak load requirement up to 5 kW													
01-100 Units	55.69	7.79%	205,566	181.35	4.21%	0.00	723.41	0.00	291.82		431.60		
101-300 Units	189.65	26.52%	390,668	416.37	6.24%	0.00	3,203.19	0.00	1,433.75		1,769.43		
301-700 Units	38.76	5.42%	62,185	84.76	6.26%	0.00	677.91	0.00	581.40		96.51		
Above 700 Units	28.72	4.02%	11,588	37.60	10.46%	0.00	531.03	0.00	459.52		71.51		
E-1 (1)	-	0.00%	31	0.20	0.00%	0.00		0.00	-		-		
For peak load requirement exceeding 5 kW						0.00		0.00					
Time of Use (TOU) - Peak	10.78	1.51%	4,417	40.01	3.69%	0.00	199.32	0.00	172.48		26.84		
Time of Use (TOU) - Off-Peak						0.00		0.00	-		-		
Total Residential	361.24	50.51%	847,484	1,093.04	4.53%		5485.43		3014.25		2471.18		
Commercial - A2													
For peak load requirement up to 5 kW	23.71	3.32%	150,221	185.00	1.76%	0.00	421.80	0.00	355.65		66.15		
Commercial -a2						0.00		0.00			-		
E-1 (2)	0.12	0.02%	349	1.06	1.55%	0.00	2.13	0.00	1.80		0.33		
For peak load requirement exceeding 5 kW	1.18	0.16%	201	5.63	2.87%	243.95	18.63	243.95	15.34		3.29		
Regular						0.00		0.00			-		
Time of Use (TOU) - Peak (A-2)	35.26	4.93%	4,200	84.30	5.73%	417.66	651.96	417.66	564.16		87.80		
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			-		
Total Commercial	60.27	8.43%	154,971	276.30	2.99%	661.61	1094.53	661.61	936.95	0.00	157.58		
Industrial													
B1	39.76	5.56%	12,075	100.78	5.40%	0.00	607.93	0.00	497.00		110.93		
B1 - TOU (Peak)						0.00		0.00			-		
B1 - TOU (Off-peak)						0.00		0.00			-		
B2	2.44	0.34%	458	62.82	0.53%	48.98	36.09	48.98	29.28		6.81		
B2 - TOU (Peak)	52.53	7.34%	2,384	271.23	2.65%	228.61	971.28	228.61	840.48		130.80		
B2 - TOU (Off-peak)						0.00		0.00			-		
B3 - TOU (Peak)	54.51	7.62%	236	255.86	2.92%	195.38	1,007.89	195.38	872.16		135.73		
B3 - TOU (Off-peak)						0.00		0.00			-		
B4 - TOU (Peak)	33.32	4.66%	7	106.20	4.30%	217.01	616.09	217.01	533.12		82.97		
B4 - TOU (Off-peak)						0.00		0.00			-		
TMP E-2 (1)	-	0.00%	35	0.94	0.00%	0.00	0.00	0.00	-		-		
Total Industrial	182.56	25.53%	15,195	797.83	3.13%	689.98	3239.27	689.98	2772.04	0.00	467.23		
Bulk													
C1(a) Supply at 400 Volts - up to 5 kW	0.39	0.05%	65	0.85	6.29%	0.00	6.16	0.00	5.07		1.09		
C1(b) Supply at 400 Volts -exceeding 5 kW	4.63	0.65%	140	12.86	4.93%	449.59	70.79	449.59	57.88		12.92		
Time of Use (TOU) - Peak	3.90	0.55%	108	9.50	5.62%	569.13	72.11	569.13	62.40		9.71		
Time of Use (TOU) - Off-Peak						0.00		0.00			-		
C2 Supply at 11 kV	3.13	0.44%	13	6.19	6.93%	635.55	47.23	635.55	38.50		8.73		
Time of Use (TOU) - Peak	3.43	0.48%	16	10.05	4.68%	409.45	63.42	409.45	54.88		8.54		
Time of Use (TOU) - Off-Peak						0.00		0.00			-		
C3 Supply above 11 kV						0.00		0.00			-		
Time of Use (TOU) - Peak	0.54	0.08%	1	-	0.00%	0.00	9.98	0.00	8.64		1.34		
Time of Use (TOU) - Off-Peak						0.00		0.00			-		
Total Single Point Supply	16.02	2.24%	344	39.45	5.56%	2063.72	269.70	2063.72	227.36	0.00	42.33		
Agricultural Tube-wells - Tariff D													
D1 Scarp	37.97	5.31%	5,120	74.29	7.00%	0.00	580.56	0.00	434.76		145.80		
Time of Use (TOU) - Peak D-1	37.10	5.19%	7,009	65.17	7.80%	223.81	685.98	223.81	536.10		149.88		
Time of Use (TOU) - Off-Peak D1						0.00		0.00			-		
D2 Agricultural Tube-wells	0.96	0.13%	2,123	18.25	0.72%	99.80	14.20	99.80	10.51		3.69		
Time of Use (TOU) - Peak D-2	10.41	1.46%	3,023	77.64	1.84%	90.62	192.48	90.62	102.02		90.46		
Time of Use (TOU) - Off-Peak D2						0.00		0.00			-		
Total Agricultural	86.44	12.09%	17,275	235.35	5.03%	414.23	1473.22	414.23	1083.38	0.00	389.84		
Public Lighting G	8.26	1.15%	550	26.22	4.32%	0.00	138.69	0.00	115.64		23.05		
Residential Colonies H	0.41	0.06%	99	8.42	0.67%	0.00	6.88	0.00	5.74		1.14		
Special Contracts - Tariff K (AJK)													
Time of Use (TOU) - Peak													
Time of Use (TOU) - Off-Peak													
Railway Traction Traction - 1													
Co-Generation-J													
Total	8.67	1.21%	649	34.64	3.43%	0.00	145.57	0.00	121.38	0.00	24.19		
Grand Total	715.20	100.00%	1,035,918	2,476.61	3.96%	3,829.55	11,707.72	3,829.55	8,155.37	-	3,552.35		

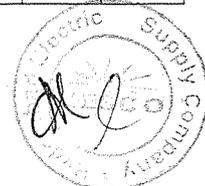


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (April-2016) of FY 2015-16

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Min.Rs)	(Min.Rs)	(Min.Rs)	(Min.Rs)	(Min.Rs)	(Min.Rs)
Residential											
Up to 50 Units	16.59	5.63%	288,353	332.74	0.68%	0.00	66.36	0.00	33.18		33.18
For peak load requirement up to 5 kW											
01-100 Units	20.27	6.88%	139,077	181.35	1.53%	0.00	263.31	0.00	106.21		157.09
101-300 Units	80.24	27.24%	318,586	416.37	2.64%	0.00	1,355.25	0.00	606.61		748.64
301-700 Units	29.51	10.02%	60,306	84.76	4.77%	0.00	516.13	0.00	442.65		73.48
Above 700 Units	16.73	5.68%	11,238	37.60	6.10%	0.00	309.34	0.00	267.68		41.66
E-1 (1)	-	0.00%	30	0.20	0.00%	0.00		0.00	-		-
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	5.05	1.71%	4,284	40.01	1.73%	0.00	93.37	0.00	80.80		12.57
Time of Use (TOU) - Off-Peak						0.00		0.00	-		-
Total Residential	168.39	57.16%	821,874	1,093.04	2.11%		2603.76		1537.14		1066.62
Commercial - A2											
For peak load requirement up to 5 kW	10.58	3.59%	145,682	185.00	0.78%	0.00	188.22	0.00	158.70		29.52
Commercial -a2						0.00		0.00			
E-1 (2)	0.06	0.02%	338	1.06	0.78%	0.00	1.07	0.00	0.90		0.17
For peak load requirement exceeding 5 kW	0.49	0.17%	195	5.63	1.19%	60.99	7.74	60.99	6.37		1.37
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	13.16	4.47%	4,073	84.30	2.14%	104.41	243.33	104.41	210.56		32.77
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	24.29	8.25%	150,288	276.30	1.20%	165.40	440.35	165.40	376.53	0.00	63.82
Industrial											
B1	14.54	4.94%	11,710	100.78	1.98%	0.00	222.32	0.00	181.75		40.57
B2 - TOU (Peak)						0.00		0.00			
B2 - TOU (Off-peak)						0.00		0.00			
B2	0.88	0.30%	444	62.82	0.19%	12.25	13.02	12.25	10.56		2.46
B2 - TOU (Peak)	19.44	6.60%	2,312	271.23	0.98%	57.15	359.45	57.15	311.04		48.41
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	15.66	5.32%	229	255.86	0.84%	48.85	289.55	48.85	250.56		38.99
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	11.78	4.00%	7	106.20	1.52%	54.25	217.81	54.25	188.48		29.33
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)		0.00%	34	0.94	0.00%	0.00	0.00	0.00			
Total Industrial	62.30	21.15%	14,736	797.83	1.07%	172.50	1102.14	172.50	942.39	0.00	159.75
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.16	0.05%	63	0.85	2.58%	0.00	2.53	0.00	2.08		0.45
C1(b) Supply at 400 Volts -exceeding 5 kW	1.95	0.66%	136	12.86	2.08%	112.40	29.82	112.40	24.38		5.44
Time of Use (TOU) - Peak	1.49	0.51%	105	9.50	2.15%	142.28	27.55	142.28	23.84		3.71
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	1.62	0.55%	13	6.19	3.59%	158.89	24.45	158.89	19.93		4.52
Time of Use (TOU) - Peak	1.56	0.53%	16	10.05	2.13%	102.36	28.84	102.36	24.96		3.88
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.23	0.08%	1	-	0.00%	0.00	4.25	0.00	3.68		0.57
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	7.01	2.38%	334	39.45	2.43%	515.93	117.43	515.93	98.86	0.00	18.57
Agricultural Tube-wells - Tariff D											
D1 Scarp	15.02	5.10%	4,965	74.29	2.77%	0.00	229.66	0.00	171.98		57.68
Time of Use (TOU) - Peak D-1	11.04	3.75%	6,797	65.17	2.32%	55.95	204.13	55.95	159.53		44.60
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	0.29	0.10%	2,059	18.25	0.22%	24.95	4.29	24.95	3.18		1.11
Time of Use (TOU) - Peak D-2	3.42	1.16%	2,932	77.64	0.60%	22.65	63.24	22.65	33.52		29.72
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	29.77	10.11%	16,753	235.35	1.73%	103.56	501.31	103.56	368.20	0.00	133.11
Public Lighting G	2.49	0.85%	533	26.22	1.30%	0.00	41.81	0.00	34.86		6.95
Residential Colonies H	0.35	0.12%	96	8.42	0.57%	0.00	5.88	0.00	4.90		0.98
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	2.84	0.96%	629	34.64	1.12%	0.00	47.68	0.00	39.76	0.00	7.92
Grand Total	294.60	100.00%	1,004,614	2,476.61	1.63%	957.39	4,812.69	957.39	3,362.88	-	1,449.81



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (May-2016) of FY 2015-16

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	20.49	6.06%	1,683	332.74	0.84%	0.00	81.97	0.00	40.99		40.99
For peak load requirement up to 5 kW											
01-100 Units	25.73	7.61%	1,999	181.35	1.94%	0.00	334.20	0.00	134.81		199.39
101-300 Units	90.26	26.71%	3,799	416.37	2.97%	0.00	1,524.53	0.00	682.39		842.15
301-700 Units	25.27	7.48%	605	84.76	4.08%	0.00	442.00	0.00	379.08		62.93
Above 700 Units	18.69	5.53%	113	37.60	6.81%	0.00	345.54	0.00	299.01		46.53
E-1 (1)	-	0.00%	0	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	5.99	1.77%	43	40.01	2.05%	0.00	110.84	0.00	95.92		14.93
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	186.44	55.18%	8,242	1,093.04	2.34%		2839.10		1632.18		1206.91
Commercial - A2											
For peak load requirement up to 5 kW	10.69	3.16%	1,461	185.00	0.79%	0.00	190.12	0.00	160.30		29.82
Commercial -a2						0.00		0.00			
E-1 (2)	0.05	0.01%	3	1.06	0.65%	0.00	0.90	0.00	0.76		0.14
For peak load requirement exceeding 5 kW	0.55	0.16%	2	5.63	1.34%	60.99	8.71	60.99	7.17		1.54
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	14.14	4.19%	41	84.30	2.30%	104.41	261.47	104.41	226.26		35.21
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	25.43	7.53%	1,507	276.30	1.26%	165.40	461.20	165.40	394.49	0.00	66.71
Industrial											
B1	18.54	5.49%	117	100.78	2.52%	0.00	283.52	0.00	231.78		51.73
B2 - TOU (Peak)						0.00		0.00			
B2 - TOU (Off-peak)						0.00		0.00			
B2	1.24	0.37%	4	62.82	0.27%	12.25	18.29	12.25	14.84		3.45
B2 - TOU (Peak)	24.90	7.37%	23	271.23	1.26%	57.15	460.47	57.15	398.46		62.01
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	21.13	6.25%	2	255.86	1.13%	48.85	390.76	48.85	338.14		52.62
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	10.28	3.04%	0	106.20	1.33%	54.25	190.17	54.25	164.56		25.61
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)		0.00%	0	0.94	0.00%	0.00	0.00	0.00			
Total Industrial	76.10	22.52%	148	797.83	1.31%	172.50	1343.20	172.50	1147.77	0.00	195.43
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.20	0.06%	1	0.85	3.23%	0.00	3.16	0.00	2.61		0.56
C1(b) Supply at 400 Volts -exceeding 5 kW	2.32	0.69%	1	12.86	2.47%	112.40	35.50	112.40	29.02		6.48
Time of Use (TOU) - Peak	2.17	0.64%	1	9.50	3.13%	142.28	40.14	142.28	34.73		5.41
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	1.66	0.49%	0	6.19	3.68%	158.89	25.10	158.89	20.46		4.64
Time of Use (TOU) - Peak	1.74	0.51%	0	10.05	2.37%	102.36	32.17	102.36	27.83		4.33
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.21	0.06%	0		0.00%	0.00	3.91	0.00	3.39		0.53
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	8.31	2.46%	3	39.45	2.88%	515.93	139.98	515.93	118.04	0.00	21.94
Agricultural Tube-wells - Tariff D											
D1 Scarp	19.05	5.64%	50	74.29	3.51%	0.00	291.21	0.00	218.08		73.14
Time of Use (TOU) - Peak D-1	11.72	3.47%	68	65.17	2.46%	55.95	216.63	55.95	169.29		47.33
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	1.46	0.43%	21	18.25	1.10%	24.95	21.63	24.95	16.02		5.62
Time of Use (TOU) - Peak D-2	5.65	1.67%	29	77.64	1.00%	22.65	104.49	22.65	55.38		49.11
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	37.88	11.21%	168	235.35	2.20%	103.56	633.97	103.56	458.77	0.00	175.20
Public Lighting G	3.30	0.98%	5	26.22	1.73%	0.00	55.49	0.00	46.27		9.22
Residential Colonies H	0.44	0.13%	1	8.42	0.71%	0.00	7.37	0.00	6.15		1.23
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	3.74	1.11%	6	34.64	1.48%	0.00	62.86	0.00	52.41	0.00	10.45
Grand Total	337.90	100.00%	10,074	2,476.61	1.87%	957.39	5,480.30	957.39	3,803.68		1,676.63



Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	24.21	6.06%	289,945	332.74	1.00%	0.00	96.84	0.00	48.42		48.42
For peak load requirement up to 5 kW											
01-100 Units	30.40	7.61%	139,845	181.35	2.30%	0.00	394.83	0.00	159.27		235.56
101-300 Units	106.64	26.71%	320,345	416.37	3.51%	0.00	1,801.11	0.00	806.18		994.93
301-700 Units	29.86	7.48%	60,639	84.76	4.83%	0.00	522.19	0.00	447.84		74.34
Above 700 Units	22.08	5.53%	11,300	37.60	8.04%	0.00	408.23	0.00	353.25		54.97
E-1 (1)	-	0.00%	30	0.20	0.00%	0.00		0.00	-		-
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	7.08	1.77%	4,308	40.01	2.42%	0.00	130.95	0.00	113.32		17.63
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	220.26	55.18%	826,411	1,093.04	2.76%		3354.15		1928.29		1425.86
Commercial - A2											
For peak load requirement up to 5 kW	12.63	3.16%	146,486	185.00	0.93%	0.00	224.61	0.00	189.38		35.23
Commercial -a2						0.00		0.00			
E-1 (2)	0.06	0.01%	340	1.06	0.77%	0.00	1.06	0.00	0.90		0.17
For peak load requirement exceeding 5 kW	0.65	0.16%	196	5.63	1.59%	60.99	10.29	60.99	8.47		1.82
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	16.71	4.19%	4,095	84.30	2.71%	104.41	308.91	104.41	267.31		41.60
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	30.04	7.53%	151,118	276.30	1.49%	165.40	544.87	165.40	466.06	0.00	78.81
Industrial											
B1	21.91	5.49%	11,775	100.78	2.98%	0.00	334.95	0.00	273.83		61.12
B2 - TOU (Peak)						0.00		0.00			
B2 - TOU (Off-peak)						0.00		0.00			
B2	1.46	0.37%	446	62.82	0.32%	12.25	21.60	12.25	17.53		4.08
B2 - TOU (Peak)	29.42	7.37%	2,325	271.23	1.49%	57.15	544.00	57.15	470.74		73.26
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	24.97	6.25%	230	255.86	1.34%	48.85	461.65	48.85	399.48		62.17
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	12.15	3.04%	7	106.20	1.57%	54.25	224.66	54.25	194.41		30.25
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.00	0.00%	34	0.94	0.06%	0.00	0.07	0.00	0.05		0.02
Total Industrial	89.91	22.52%	14,817	797.83	1.54%	172.50	1586.94	172.50	1356.04	0.00	230.90
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.24	0.06%	63	0.85	3.82%	0.00	3.74	0.00	3.08		0.66
C1(b) Supply at 400 Volts -exceeding 5 kW	2.74	0.69%	137	12.86	2.92%	112.40	41.94	112.40	34.29		7.65
Time of Use (TOU) - Peak	2.56	0.64%	106	9.50	3.70%	142.28	47.42	142.28	41.04		6.39
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	1.96	0.49%	13	6.19	4.35%	158.89	29.65	158.89	24.17		5.48
Time of Use (TOU) - Peak	2.06	0.51%	16	10.05	2.80%	102.36	38.00	102.36	32.88		5.12
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.25	0.06%	1	-	0.00%	0.00	4.62	0.00	4.00		0.62
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	9.81	2.46%	336	39.45	3.41%	515.93	165.38	515.93	139.45	0.00	25.92
Agricultural Tube-wells - Tariff D											
D1 Scarp	22.50	5.64%	4,992	74.29	4.15%	0.00	344.05	0.00	257.64		86.41
Time of Use (TOU) - Peak D-1	13.84	3.47%	6,835	65.17	2.91%	55.95	255.93	55.95	200.01		55.92
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	1.73	0.43%	2,070	18.25	1.30%	24.95	25.56	24.95	18.92		6.64
Time of Use (TOU) - Peak D-2	6.68	1.67%	2,948	77.64	1.18%	22.65	123.45	22.65	65.43		58.02
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	44.75	11.21%	16,845	235.35	2.60%	103.56	748.98	103.56	542.00	0.00	206.98
Public Lighting G	3.90	0.98%	536	26.22	2.04%	0.00	65.55	0.00	54.66		10.89
Residential Colonies H	0.52	0.13%	97	8.42	0.84%	0.00	8.71	0.00	7.26		1.45
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	4.42	1.11%	632	34.64	1.75%	0.00	74.26	0.00	61.92	0.00	12.34
Grand Total	399.20	100.00%	1,010,160	2,476.61	2.21%	957.39	6,474.58	957.39	4,493.77	-	1,980.81

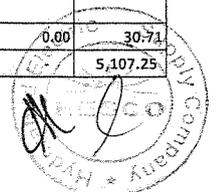


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 4th Quarter (April - June) of FY 2015-16

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	61.29	5.94%	174,462	332.74	2.52%	0.00	245.17	0.00	122.59		122.59
For peak load requirement up to 5 kW											
01-100 Units	76.39	7.40%	207,270	181.35	5.77%	0.00	992.34	0.00	400.30		592.04
101-300 Units	277.14	26.86%	393,907	416.37	9.12%	0.00	4,680.90	0.00	2,095.18		2,585.72
301-700 Units	84.64	8.20%	62,701	84.76	13.68%	0.00	1,480.32	0.00	1,269.57		210.75
Above 700 Units	57.50	5.57%	11,684	37.60	20.95%	0.00	1,063.11	0.00	919.94		143.17
E-1 (1)	-	0.00%	31	0.20	0.00%	0.00		0.00	-		-
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	18.13	1.76%	4,454	40.01	6.21%	0.00	335.17	0.00	290.03		45.14
Time of Use (TOU) - Off-Peak						0.00		0.00	-		-
Total Residential	575.09	55.74%	854,509	1,093.04	7.21%		8797.01		5097.61		3699.40
Commercial - A2											
For peak load requirement up to 5 kW	33.89	3.29%	151,467	185.00	2.51%	0.00	602.94	0.00	508.38		94.56
Commercial -a2						0.00		0.00			-
E-1 (2)	0.17	0.02%	351	1.06	2.20%	0.00	3.03	0.00	2.56		0.48
For peak load requirement exceeding 5 kW	1.69	0.16%	203	5.63	4.12%	243.95	26.74	243.95	22.02		4.73
Regular						0.00		0.00			-
Time of Use (TOU) - Peak (A-2)	44.01	4.27%	4,235	84.30	7.15%	417.66	813.71	417.66	704.13		109.58
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00	-		-
Total Commercial	79.76	7.73%	156,256	276.30	3.95%	661.61	1446.43	661.61	1237.09	0.00	209.34
Industrial											
B1	54.99	5.33%	12,175	100.78	7.47%	0.00	840.79	0.00	687.37		153.42
B2 - TOU (Peak)						0.00		0.00	-		-
B2 - TOU (Off-peak)						0.00		0.00	-		-
B2	3.58	0.35%	462	62.82	0.78%	48.98	52.90	48.98	42.92		9.98
B2 - TOU (Peak)	73.76	7.15%	2,404	271.23	3.73%	228.61	1,363.91	228.61	1,180.24		183.67
B2 - TOU (Off-peak)						0.00		0.00	-		-
B3 - TOU (Peak)	61.76	5.99%	238	255.86	3.31%	195.38	1,141.97	195.38	988.18		153.79
B3 - TOU (Off-peak)						0.00		0.00	-		-
B4 - TOU (Peak)	34.22	3.32%	7	106.20	4.41%	217.01	632.64	217.01	547.45		85.20
B4 - TOU (Off-peak)						0.00		0.00	-		-
TMP E-2 (1)	0.00	0.00%	35	0.94	0.06%	0.00	0.07	0.00	0.05		0.02
Total Industrial	228.31	22.13%	15,321	797.83	3.92%	689.98	4032.28	689.98	3446.21	0.00	586.08
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.60	0.06%	66	0.85	9.62%	0.00	9.43	0.00	7.76		1.67
C1(b) Supply at 400 Volts -exceeding 5 kW	7.01	0.68%	141	12.86	7.47%	449.59	107.26	449.59	87.68		19.57
Time of Use (TOU) - Peak	6.23	0.60%	109	9.50	8.98%	569.13	115.11	569.13	99.61		15.50
Time of Use (TOU) - Off-Peak						0.00		0.00	-		-
C2 Supply at 11 kV	5.25	0.51%	14	6.19	11.61%	635.55	79.19	635.55	64.55		14.64
Time of Use (TOU) - Peak	5.35	0.52%	17	10.05	7.30%	409.45	99.01	409.45	85.68		13.33
Time of Use (TOU) - Off-Peak						0.00		0.00	-		-
C3 Supply above 11 kV						0.00		0.00	-		-
Time of Use (TOU) - Peak	0.69	0.07%	1	-	0.00%	0.00	12.79	0.00	11.07		1.72
Time of Use (TOU) - Off-Peak						0.00		0.00	-		-
Total Single Point Supply	25.13	2.44%	347	39.45	8.73%	2063.72	422.79	2063.72	356.35	0.00	66.44
Agricultural Tube-wells - Tariff D											
D1 Scarp	56.57	5.48%	5,162	74.29	10.43%	0.00	864.92	0.00	647.70		217.22
Time of Use (TOU) - Peak D-1	36.60	3.55%	7,067	65.17	7.69%	223.81	676.68	223.81	528.83		147.85
Time of Use (TOU) - Off-Peak D1						0.00		0.00	-		-
D2 Agricultural Tube-wells	3.48	0.34%	2,141	18.25	2.61%	99.80	51.48	99.80	38.11		13.37
Time of Use (TOU) - Peak D-2	15.75	1.53%	3,048	77.64	2.78%	90.62	291.18	90.62	154.33		136.85
Time of Use (TOU) - Off-Peak D2						0.00		0.00	-		-
Total Agricultural	112.39	10.89%	17,418	235.35	6.54%	414.23	1884.26	414.23	1368.97	0.00	515.29
Public Lighting G	9.70	0.94%	554	26.22	5.07%	0.00	162.85	0.00	135.79		27.06
Residential Colonies H	1.31	0.13%	100	8.42	2.13%	0.00	21.96	0.00	18.31		3.65
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	11.01	1.07%	654	34.64	4.35%	0.00	184.81	0.00	154.10	0.00	30.71
Grand Total	1,031.70	100.00%	1,044,505	2,476.61	5.71%	3,829.55	16,767.57	3,829.55	11,660.32	0.00	5,107.25

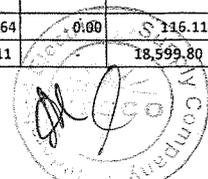


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue Consolidated (July - June) of FY 2015-16

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	226.69	6.06%	174,462	332.74	9.33%	0.00	906.77	0.00	453.39		453.39
For peak load requirement up to 5 kW											
01-100 Units	284.62	7.61%	207,270	181.35	21.50%	0.00	3,697.25	0.00	1,491.42		2,205.83
101-300 Units	998.54	26.70%	393,907	416.37	32.85%	0.00	16,865.34	0.00	7,548.96		9,316.38
301-700 Units	279.59	7.48%	62,701	84.76	45.19%	0.00	4,889.99	0.00	4,193.82		696.17
Above 700 Units	206.74	5.53%	11,684	37.60	75.32%	0.00	3,822.55	0.00	3,307.78		514.77
E-1 (1)	0.05	0.00%	31	0.20	3.42%	0.00		0.00	0.80		(0.80)
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	66.31	1.77%	4,454	40.01	22.70%	0.00	1,226.02	0.00	1,060.91		165.10
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	2,062.54	55.16%	854,509	1,093.04	25.85%	0.00	31407.93	0.00	18057.09	0.00	13350.85
Commercial - A2											
For peak load requirement up to 5 kW	118.23	3.16%	151,467	185.00	8.75%	0.00	2,103.35	0.00	1,773.48		329.87
Commercial -a2						0.00		0.00			
E-1 (2)	0.55	0.01%	351	1.06	7.11%	0.00	9.79	0.00	8.26		1.54
For peak load requirement exceeding 5 kW	6.09	0.16%	203	5.63	14.83%	731.86	96.22	731.86	79.22		17.00
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	156.43	4.18%	4,235	84.30	25.42%	1,252.97	2,892.35	1,252.97	2,502.85		389.51
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	281.30	7.52%	156,256	276.30	13.95%	1984.83	5101.72	1984.83	4363.81	0.00	737.91
Industrial											
B1	205.11	5.49%	12,175	100.78	27.88%	0.00	3,136.12	0.00	2,563.87		572.26
B2 - TOU (Peak)						0.00		0.00			
B2 - TOU (Off-peak)						0.00		0.00			
B2	13.68	0.37%	462	62.82	2.98%	146.94	202.28	146.94	164.12		38.16
B2 - TOU (Peak)	275.49	7.37%	2,404	271.23	13.91%	685.83	5,093.90	685.83	4,407.92		685.98
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	233.78	6.25%	238	255.86	12.52%	586.14	4,322.62	586.14	3,740.50		582.12
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	113.79	3.04%	7	106.20	14.68%	651.04	2,103.89	651.04	1,820.57		283.33
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.01	0.00%	35	0.94	0.20%	0.00	0.25	0.00	0.17		0.07
Total Industrial	841.86	22.51%	15,321	797.83	14.45%	2069.95	14859.06	2069.95	12697.15	0.00	2161.91
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	2.21	0.06%	66	0.85	35.57%	0.00	34.85	0.00	28.69		6.16
C1(b) Supply at 400 Volts -exceeding 5 kW	25.68	0.69%	141	12.86	27.36%	1,348.77	392.72	1,348.77	321.06		71.66
Time of Use (TOU) - Peak	24.02	0.64%	109	9.50	34.63%	1,707.39	444.05	1,707.39	384.25		59.80
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	18.41	0.49%	14	6.19	40.74%	1,906.65	277.77	1,906.65	226.42		51.36
Time of Use (TOU) - Peak	19.24	0.51%	17	10.05	26.23%	1,228.36	355.84	1,228.36	307.92		47.92
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	2.35	0.06%	1		0.00%	0.00	43.48	0.00	37.63		5.86
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	91.91	2.46%	347	39.45	31.92%	6191.17	1548.72	6191.17	1305.97	0.00	242.75
Agricultural Tube-wells - Tariff D											
D1 Scarp	210.72	5.64%	5,162	74.29	38.86%	0.00	3,221.87	0.00	2,412.71		809.15
Time of Use (TOU) - Peak D-1	129.95	3.48%	7,067	65.17	27.31%	671.43	2,402.72	671.43	1,877.74		524.99
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	6.96	0.19%	2,141	18.25	5.22%	299.40	102.95	299.40	76.22		26.73
Time of Use (TOU) - Peak D-2	72.43	1.94%	3,048	77.64	12.78%	271.85	1,339.19	271.85	709.79		629.40
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	420.05	11.23%	17,418	235.35	24.45%	1242.68	7066.73	1242.68	5076.46	0.00	1990.27
Public Lighting G	37.72	1.01%	554	26.22	19.71%	0.00	633.30	0.00	528.07		105.24
Residential Colonies H	3.90	0.10%	100	8.42	6.34%	0.00	65.45	0.00	54.57		10.88
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-I											
Total	41.62	1.11%	654	34.64	16.46%	0.00	698.75	0.00	582.64	0.00	116.11
Grand Total	3,739.29	100.00%	1,044,505	2,476.61	20.68%	11,488.64	60,682.91	11,488.64	42,083.11	0.00	18,599.80

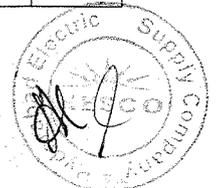


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (July-2016) of FY 2016-17

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff		Revenue as per GoP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)	(%)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)
Residential									
Up to 50 Units	13.45	3.56%	0.55%	-	4.09	-	2.00	-	2.09
For peak load requirement up to 5 kW				-	-	-	-	-	-
01-100 Units	34.38	9.11%	2.60%	-	13.27	-	5.24	-	8.03
101-300 Units	104.56	27.71%	3.44%	-	17.26	-	7.56	-	9.70
301-700 Units	28.22	7.48%	4.56%	-	17.87	-	15.00	-	2.87
Above 700 Units	20.85	5.53%	7.60%	-	18.89	-	16.00	-	2.89
E-1 (1)	0.00	0.00%	0.00%	-	19.20	-	16.00	-	3.20
For peak load requirement exceeding 5 kW				-	-	-	-	-	-
Time of Use (TOU) - Peak	6.70	1.77%	2.29%	-	18.89	-	16.00	-	2.89
Time of Use (TOU) - Off-Peak				-	13.27	-	10.20	-	3.07
Total Residential	208.18	55.17%	2.61%	-	-	-	-	-	-
Commercial - A2									
For peak load requirement up to 5 kW	11.93	3.16%	0.88%	-	18.18	-	15.00	-	3.18
Commercial -a2				-	-	-	-	-	-
E-1 (2)	0.05	0.01%	0.68%	-	18.18	-	15.00	-	3.18
For peak load requirement exceeding 5 kW	0.62	0.16%	1.51%	400.00	16.13	400.00	13.00	-	3.13
Regular				-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	15.79	4.18%	2.57%	400.00	18.89	400.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak (Temp)				400.00	13.27	400.00	10.20	-	3.07
Total Commercial	28.39	7.52%	1.41%	-	-	-	-	-	-
Industrial									
B1	20.71	5.49%	2.81%	-	15.62	-	12.50	-	3.12
B1 - TOU (Peak)				-	18.89	-	16.00	-	2.89
B1 - TOU (Off-peak)				-	13.27	-	10.20	-	3.07
B2	1.38	0.36%	0.30%	400.00	15.11	400.00	12.00	-	3.11
B2 - TOU (Peak)	27.81	7.37%	1.40%	400.00	18.89	400.00	16.00	-	2.89
B2 - TOU (Off-peak)				400.00	13.07	400.00	10.00	-	3.07
B3 - TOU (Peak)	23.60	6.25%	1.26%	380.00	18.89	380.00	16.00	-	2.89
B3 - TOU (Off-peak)				380.00	12.86	380.00	9.80	-	3.06
B4 - TOU (Peak)	11.49	3.04%	1.48%	360.00	18.89	360.00	16.00	-	2.89
B4 - TOU (Off-peak)				360.00	12.76	360.00	9.70	-	3.06
TMP E-2 (1)	0.02	0.01%	0.36%	-	18.18	-	12.50	-	5.68
Total Industrial	85.00	22.53%	1.46%	-	-	-	-	-	-
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.23	0.06%	3.65%	-	16.13	-	13.00	-	3.13
C1(b) Supply at 400 Volts -exceeding 5 kW	2.59	0.69%	2.76%	400.00	15.62	400.00	12.50	-	3.12
Time of Use (TOU) - Peak	2.43	0.64%	3.50%	400.00	18.89	400.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak				400.00	13.27	400.00	10.20	-	3.07
C2 Supply at 11 kV	1.86	0.49%	4.12%	380.00	15.42	380.00	12.30	-	3.12
Time of Use (TOU) - Peak	1.94	0.51%	2.64%	380.00	18.89	380.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak				380.00	13.07	380.00	10.00	-	3.07
C3 Supply above 11 kV				360.00	15.32	360.00	12.20	-	3.12
Time of Use (TOU) - Peak	0.24	0.06%	0.00%	360.00	18.89	360.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak				360.00	12.86	360.00	9.80	-	3.06
Total Single Point Supply	9.29	2.46%	3.23%	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D									
D1 Scarp	21.26	5.63%	3.92%	-	15.62	-	11.45	-	4.17
Time of Use (TOU) - Peak D-1	13.09	3.47%	2.75%	200.00	18.89	200.00	14.45	-	4.44
Time of Use (TOU) - Off-Peak D1				200.00	12.86	200.00	8.30	-	4.56
D2 Agricultural Tube-wells	1.62	0.43%	1.22%	200.00	15.11	200.00	10.95	-	4.16
Time of Use (TOU) - Peak D-2	6.30	1.67%	1.11%	200.00	18.89	200.00	9.80	-	9.09
Time of Use (TOU) - Off-Peak D2				200.00	12.86	200.00	8.30	-	4.56
Total Agricultural	42.28	11.20%	2.46%	-	-	-	-	-	-
Public Lighting G	3.70	0.98%	1.93%	-	17.16	-	14.00	-	3.16
Residential Colonies H	0.49	0.13%	0.80%	-	17.16	-	14.00	-	3.16
Special Contracts - Tariff K (AJK)				-	-	-	-	-	-
Time of Use (TOU) - Peak				-	-	-	-	-	-
Time of Use (TOU) - Off-Peak				-	-	-	-	-	-
Railway Traction Traction - 1				-	-	-	-	-	-
Co-Genration-J				-	-	-	-	-	-
Total	4.19	1.11%	1.66%	-	-	-	-	-	-
Grand Total	377.32	100%	2.09%						



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (August-2016) of FY 2016-17

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff		Revenue as per GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)	(%)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)
Residential									
Up to 50 Units	11.98	3.56%	0.49%	-	4.09	-	2.00	-	2.09
For peak load requirement up to 5 kW				-	-	-	-	-	-
01-100 Units	30.64	9.11%	2.31%	-	13.27	-	5.24	-	8.03
101-300 Units	93.21	27.71%	3.07%	-	17.26	-	7.56	-	9.70
301-700 Units	25.16	7.48%	4.07%	-	17.87	-	15.00	-	2.87
Above 700 Units	18.60	5.53%	6.78%	-	18.89	-	16.00	-	2.89
E-1 (1)	0.00	0.00%	0.00%	-	19.20	-	16.00	-	3.20
For peak load requirement exceeding 5 kW				-	-	-	-	-	-
Time of Use (TOU) - Peak	5.97	1.77%	2.04%	-	18.89	-	16.00	-	2.89
Time of Use (TOU) - Off-Peak				-	13.27	-	10.20	-	3.07
Total Residential	185.54	55.17%	2.33%	-	-	-	-	-	-
Commercial - A2									
For peak load requirement up to 5 kW	10.64	3.16%	0.79%	-	18.18	-	15.00	-	3.18
Commercial -a2				-	-	-	-	-	-
E-1 (2)	0.05	0.01%	0.65%	-	18.18	-	15.00	-	3.18
For peak load requirement exceeding 5 kW	0.55	0.16%	1.33%	400.00	16.13	400.00	13.00	-	3.13
Regular				-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	14.07	4.18%	2.29%	400.00	18.89	400.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak (Temp)				400.00	13.27	400.00	10.20	-	3.07
Total Commercial	25.31	7.53%	1.25%	-	-	-	-	-	-
Industrial									
B1	18.46	5.49%	2.51%	-	15.62	-	12.50	-	3.12
B1 - TOU (Peak)				-	18.89	-	16.00	-	2.89
B1 - TOU (Off-peak)				-	13.27	-	10.20	-	3.07
B2	1.24	0.37%	0.27%	400.00	15.11	400.00	12.00	-	3.11
B2 - TOU (Peak)	24.79	7.37%	1.25%	400.00	18.89	400.00	16.00	-	2.89
B2 - TOU (Off-peak)				400.00	13.07	400.00	10.00	-	3.07
B3 - TOU (Peak)	21.02	6.25%	1.13%	380.00	18.89	380.00	16.00	-	2.89
B3 - TOU (Off-peak)				380.00	12.86	380.00	9.80	-	3.06
B4 - TOU (Peak)	10.22	3.04%	1.32%	360.00	18.89	360.00	16.00	-	2.89
B4 - TOU (Off-peak)				360.00	12.76	360.00	9.70	-	3.06
TMP E-2 (1)	0.03	0.01%	0.42%	-	18.18	-	12.50	-	5.68
Total Industrial	75.76	22.53%	1.30%	-	-	-	-	-	-
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.20	0.06%	3.25%	-	16.13	-	13.00	-	3.13
C1(b) Supply at 400 Volts -exceeding 5 kW	2.32	0.69%	2.47%	400.00	15.62	400.00	12.50	-	3.12
Time of Use (TOU) - Peak	2.15	0.64%	3.10%	400.00	18.89	400.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak				400.00	13.27	400.00	10.20	-	3.07
C2 Supply at 11 kV	1.66	0.49%	3.67%	380.00	15.42	380.00	12.30	-	3.12
Time of Use (TOU) - Peak	1.73	0.51%	2.36%	380.00	18.89	380.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak				380.00	13.07	380.00	10.00	-	3.07
C3 Supply above 11 kV				360.00	15.32	360.00	12.20	-	3.12
Time of Use (TOU) - Peak	0.20	0.06%	0.00%	360.00	18.89	360.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak				360.00	12.86	360.00	9.80	-	3.06
Total Single Point Supply	8.27	2.46%	2.87%	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D									
D1 Scarp	18.97	5.64%	3.50%	-	15.62	-	11.45	-	4.17
Time of Use (TOU) - Peak D-1	11.67	3.47%	2.45%	200.00	18.89	200.00	14.45	-	4.44
Time of Use (TOU) - Off-Peak D1				200.00	12.85	200.00	8.30	-	4.56
D2 Agricultural Tube-wells	1.45	0.43%	1.09%	200.00	15.11	200.00	10.95	-	4.16
Time of Use (TOU) - Peak D-2	5.62	1.67%	0.99%	200.00	18.89	200.00	9.80	-	9.09
Time of Use (TOU) - Off-Peak D2				200.00	12.85	200.00	8.30	-	4.56
Total Agricultural	37.70	11.21%	2.19%	-	-	-	-	-	-
Public Lighting G	3.30	0.98%	1.72%	-	17.16	-	14.00	-	3.16
Residential Colonies H	0.44	0.13%	0.71%	-	17.16	-	14.00	-	3.16
Special Contracts - Tariff K (AJK)				-	-	-	-	-	-
Time of Use (TOU) - Peak				-	-	-	-	-	-
Time of Use (TOU) - Off-Peak				-	-	-	-	-	-
Railway Traction Traction - 1				-	-	-	-	-	-
Co-Genration-J				-	-	-	-	-	-
Total	3.73	1.11%	1.48%	-	-	-	-	-	-
Grand Total	336.32	100%	1.86%						



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (September-2016) of FY 2016-17

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff		Revenue as per GoP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	(%age)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)
Residential									
Up to 50 Units	12.39	3.56%	0.51%	-	4.09	-	2.00	-	2.09
For peak load requirement up to 5 kW				-	-	-	-	-	-
01-100 Units	31.70	9.11%	2.39%	-	13.27	-	5.24	-	8.03
101-300 Units	96.39	27.71%	3.17%	-	17.26	-	7.56	-	9.70
301-700Units	26.02	7.48%	4.20%	-	17.87	-	15.00	-	2.87
Above 700 Units	19.23	5.53%	7.01%	-	18.89	-	16.00	-	2.89
E-1 (1)	0.00	0.00%	0.00%	-	19.20	-	16.00	-	3.20
For peak load requirement exceeding 5 kW				-	-	-	-	-	-
Time of Use (TOU) - Peak	6.17	1.77%	2.11%	-	18.89	-	16.00	-	2.89
Time of Use (TOU) - Off-Peak				-	13.27	-	10.20	-	3.07
Total Residential	191.90	55.17%	2.41%	-	-	-	-	-	-
Commercial - A2									
For peak load requirement up to 5 kW	11.00	3.16%	0.81%	-	18.18	-	15.00	-	3.18
Commercial -a2				-	-	-	-	-	-
E-1 (2)	0.05	0.01%	0.67%	-	18.18	-	15.00	-	3.18
For peak load requirement exceeding 5 kW	0.57	0.16%	1.38%	400.00	16.13	400.00	13.00	-	3.13
Regular				-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	14.57	4.19%	2.37%	400.00	18.89	400.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak (Temp)				400.00	13.27	400.00	10.20	-	3.07
Total Commercial	26.19	7.53%	1.30%	-	-	-	-	-	-
Industrial									
B1	19.09	5.49%	2.60%	-	15.62	-	12.50	-	3.12
B1 - TOU (Peak)				-	18.89	-	16.00	-	2.89
B1 - TOU (Off-peak)				-	13.27	-	10.20	-	3.07
B2	1.29	0.37%	0.28%	400.00	15.11	400.00	12.00	-	3.11
B2 - TOU (Peak)	25.63	7.37%	1.29%	400.00	18.89	400.00	16.00	-	2.89
B2 - TOU (Off-peak)				400.00	13.07	400.00	10.00	-	3.07
B3 - TOU (Peak)	21.74	6.25%	1.16%	380.00	18.89	380.00	16.00	-	2.89
B3 - TOU (Off-peak)				380.00	12.86	380.00	9.80	-	3.06
B4 - TOU (Peak)	10.57	3.04%	1.36%	360.00	18.89	360.00	16.00	-	2.89
B4 - TOU (Off-peak)				360.00	12.76	360.00	9.70	-	3.06
TMP E-2 (1)	0.03	0.01%	0.46%	-	18.18	-	12.50	-	5.68
Total Industrial	78.36	22.53%	1.35%	-	-	-	-	-	-
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.21	0.06%	3.36%	-	16.13	-	13.00	-	3.13
C1(b) Supply at 400 Volts -exceeding 5 kW	2.40	0.69%	2.56%	400.00	15.62	400.00	12.50	-	3.12
Time of Use (TOU) - Peak	2.23	0.64%	3.21%	400.00	18.89	400.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak				400.00	13.27	400.00	10.20	-	3.07
C2 Supply at 11 kV	1.70	0.49%	3.77%	380.00	15.42	380.00	12.30	-	3.12
Time of Use (TOU) - Peak	1.79	0.51%	2.44%	380.00	18.89	380.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak				380.00	13.07	380.00	10.00	-	3.07
C3 Supply above 11 kV				360.00	15.32	360.00	12.20	-	3.12
Time of Use (TOU) - Peak	0.22	0.06%		360.00	18.89	360.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak				360.00	12.86	360.00	9.80	-	3.06
Total Single Point Supply	8.55	2.46%	2.97%	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D									
D1 Scarp	19.62	5.64%	3.62%	-	15.62	-	11.45	-	4.17
Time of Use (TOU) - Peak D-1	12.07	3.47%	2.54%	200.00	18.89	200.00	14.45	-	4.44
Time of Use (TOU) - Off-Peak D1				200.00	12.86	200.00	8.30	-	4.56
D2 Agricultural Tube-wells	1.50	0.43%	1.12%	200.00	15.11	200.00	10.95	-	4.16
Time of Use (TOU) - Peak D-2	5.81	1.67%	1.02%	200.00	18.89	200.00	9.80	-	9.09
Time of Use (TOU) - Off-Peak D2				200.00	12.86	200.00	8.30	-	4.56
Total Agricultural	38.99	11.21%	2.27%	-	-	-	-	-	-
Public Lighting G	3.41	0.98%	1.78%	-	17.16	-	14.00	-	3.16
Residential Colonies H	0.45	0.13%	0.74%	-	17.16	-	14.00	-	3.16
Special Contracts - Tariff K (AJK)				-	-	-	-	-	-
Time of Use (TOU) - Peak				-	-	-	-	-	-
Time of Use (TOU) - Off-Peak				-	-	-	-	-	-
Railway TractionTraction - 1				-	-	-	-	-	-
Co-Genration-J				-	-	-	-	-	-
Total	3.86	1.11%	1.53%	-	-	-	-	-	-
Grand Total	347.85	100%	1.92%	-	-	-	-	-	-



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 1st Quarter (July - September) of FY 2016-17

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff		Revenue as per GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)	(%)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)
Residential									
Up to 50 Units	37.82	3.56%	1.56%	-	4.09	-	2.00	-	2.09
For peak load requirement up to 5 kW				-	-	-	-	-	-
01-100 Units	96.72	9.11%	7.31%	-	13.27	-	5.24	-	8.03
101-300 Units	294.16	27.71%	9.68%	-	17.26	-	7.56	-	9.70
301-700 Units	79.39	7.48%	12.83%	-	17.87	-	15.00	-	2.87
Above 700 Units	58.70	5.53%	21.38%	-	18.89	-	16.00	-	2.89
E-1 (1)	0.00	0.00%	0.00%	-	19.20	-	16.00	-	3.20
For peak load requirement exceeding 5 kW				-	-	-	-	-	-
Time of Use (TOU) - Peak	18.83	1.77%	6.45%	-	18.89	-	16.00	-	2.89
Time of Use (TOU) - Off-Peak				-	13.27	-	10.20	-	3.07
Total Residential	585.62	55.17%	7.34%	-	-	-	-	-	-
Commercial - A2									
For peak load requirement up to 5 kW	33.57	3.16%	2.49%	-	18.18	-	15.00	-	3.18
Commercial -a2				-	-	-	-	-	-
E-1 (2)	0.16	0.01%	2.01%	-	18.18	-	15.00	-	3.18
For peak load requirement exceeding 5 kW	1.73	0.16%	4.22%	400.00	16.13	400.00	13.00	-	3.13
Regular				-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	44.44	4.19%	7.22%	400.00	18.89	400.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak (Temp)				400.00	13.27	400.00	10.20	-	3.07
Total Commercial	79.89	7.53%	3.96%	-	-	-	-	-	-
Industrial									
B1	58.26	5.49%	7.92%	-	15.62	-	12.50	-	3.12
B1 - TOU (Peak)				-	18.89	-	16.00	-	2.89
B1 - TOU (Off-peak)				-	13.27	-	10.20	-	3.07
B2	3.91	0.37%	0.85%	400.00	15.11	400.00	12.00	-	3.11
B2 - TOU (Peak)	78.23	7.37%	3.95%	400.00	18.89	400.00	16.00	-	2.89
B2 - TOU (Off-peak)				400.00	13.07	400.00	10.00	-	3.07
B3 - TOU (Peak)	66.36	6.25%	3.55%	380.00	18.89	380.00	16.00	-	2.89
B3 - TOU (Off-peak)				380.00	12.86	380.00	9.80	-	3.06
B4 - TOU (Peak)	32.28	3.04%	4.16%	360.00	18.89	360.00	16.00	-	2.89
B4 - TOU (Off-peak)				360.00	12.76	360.00	9.70	-	3.06
TMP E-2 (1)	0.08	0.01%	1.23%	-	18.18	-	12.50	-	5.68
Total Industrial	239.12	22.53%	4.11%	-	-	-	-	-	-
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.64	0.06%	10.26%	-	16.13	-	13.00	-	3.13
C1(b) Supply at 400 Volts -exceeding 5 kW	7.31	0.69%	7.79%	400.00	15.62	400.00	12.50	-	3.12
Time of Use (TOU) - Peak	6.81	0.64%	9.82%	400.00	18.89	400.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak				400.00	13.27	400.00	10.20	-	3.07
C2 Supply at 11 kV	5.22	0.49%	11.56%	380.00	15.42	380.00	12.30	-	3.12
Time of Use (TOU) - Peak	5.46	0.51%	7.45%	380.00	18.89	380.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak				380.00	13.07	380.00	10.00	-	3.07
C3 Supply above 11 kV				360.00	15.32	360.00	12.20	-	3.12
Time of Use (TOU) - Peak	0.66	0.06%	0.00%	360.00	18.89	360.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak				360.00	12.86	360.00	9.80	-	3.06
Total Single Point Supply	26.10	2.46%	9.05%	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D									
D1 Scarp	59.84	5.64%	11.03%	-	15.62	-	11.45	-	4.17
Time of Use (TOU) - Peak D-1	36.83	3.47%	7.74%	200.00	18.89	200.00	14.45	-	4.44
Time of Use (TOU) - Off-Peak D1				200.00	12.86	200.00	8.30	-	4.56
D2 Agricultural Tube-wells	4.56	0.43%	3.43%	200.00	15.11	200.00	10.95	-	4.16
Time of Use (TOU) - Peak D-2	17.73	1.67%	3.13%	200.00	18.89	200.00	9.80	-	9.09
Time of Use (TOU) - Off-Peak D2				200.00	12.86	200.00	8.30	-	4.56
Total Agricultural	118.96	11.21%	6.92%	-	-	-	-	-	-
Public Lighting G	10.40	0.98%	5.43%	-	17.16	-	14.00	-	3.16
Residential Colonies H	1.38	0.13%	2.24%	-	17.16	-	14.00	-	3.16
Special Contracts - Tariff K (AK)				-	-	-	-	-	-
Time of Use (TOU) - Peak				-	-	-	-	-	-
Time of Use (TOU) - Off-Peak				-	-	-	-	-	-
Railway Traction Traction - 1				-	-	-	-	-	-
Co-Generation-J				-	-	-	-	-	-
Total	11.78	1.11%	4.66%	-	-	-	-	-	-
Grand Total	1,061.49	100%	5.87%	-	-	-	-	-	-



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (October-2016) of FY 2016-17

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff		Revenue as per GoP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)	(%)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)
Residential									
Up to 50 Units	11.69	3.56%	0.48%	-	4.09	-	2.00	-	2.09
For peak load requirement up to 5 kW				-	-	-	-	-	-
01-100 Units	29.90	9.11%	2.26%	-	13.27	-	5.24	-	8.03
101-300 Units	90.92	27.71%	2.99%	-	17.26	-	7.56	-	9.70
301-700 Units	24.53	7.48%	3.96%	-	17.87	-	15.00	-	2.87
Above 700 Units	18.14	5.53%	6.61%	-	18.89	-	16.00	-	2.89
E-1 (1)	0.00	0.00%	0.00%	-	19.20	-	16.00	-	3.20
For peak load requirement exceeding 5 kW				-	-	-	-	-	-
Time of Use (TOU) - Peak	5.82	1.77%	1.99%	-	18.89	-	16.00	-	2.89
Time of Use (TOU) - Off-Peak				-	13.27	-	10.20	-	3.07
Total Residential	181.01	55.17%	2.27%	-	-	-	-	-	-
Commercial - A2									
For peak load requirement up to 5 kW	10.37	3.16%	0.77%	-	18.18	-	15.00	-	3.18
Commercial -a2				-	-	-	-	-	-
E-1 (2)	0.04	0.01%	0.55%	-	18.18	-	15.00	-	3.18
For peak load requirement exceeding 5 kW	0.53	0.16%	1.30%	400.00	16.13	400.00	13.00	-	3.13
Regular				-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	13.73	4.19%	2.23%	400.00	18.89	400.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak (Temp)				400.00	13.27	400.00	10.20	-	3.07
Total Commercial	24.68	7.52%	1.22%	-	-	-	-	-	-
Industrial									
B1	18.01	5.49%	2.45%	-	15.62	-	12.50	-	3.12
B1 - TOU (Peak)				-	18.89	-	16.00	-	2.89
B1 - TOU (Off-peak)				-	13.27	-	10.20	-	3.07
B2	1.21	0.37%	0.26%	400.00	15.11	400.00	12.00	-	3.11
B2 - TOU (Peak)	24.18	7.37%	1.22%	400.00	18.89	400.00	16.00	-	2.89
B2 - TOU (Off-peak)				400.00	13.07	400.00	10.00	-	3.07
B3 - TOU (Peak)	20.51	6.25%	1.10%	380.00	18.89	380.00	16.00	-	2.89
B3 - TOU (Off-peak)				380.00	12.86	380.00	9.80	-	3.06
B4 - TOU (Peak)	9.97	3.04%	1.29%	360.00	18.89	360.00	16.00	-	2.89
B4 - TOU (Off-peak)				360.00	12.76	360.00	9.70	-	3.06
TMP E-2 (1)	0.03	0.01%	0.46%	-	18.18	-	12.50	-	5.68
Total Industrial	73.92	22.53%	1.27%	-	-	-	-	-	-
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.19	0.06%	3.02%	-	16.13	-	13.00	-	3.13
C1(b) Supply at 400 Volts -exceeding 5 kW	2.26	0.69%	2.41%	400.00	15.62	400.00	12.50	-	3.12
Time of Use (TOU) - Peak	2.10	0.64%	3.03%	400.00	18.89	400.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak				400.00	13.27	400.00	10.20	-	3.07
C2 Supply at 11 kV	1.62	0.49%	3.58%	380.00	15.42	380.00	12.30	-	3.12
Time of Use (TOU) - Peak	1.68	0.51%	2.29%	380.00	18.89	380.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak				380.00	13.07	380.00	10.00	-	3.07
C3 Supply above 11 kV				360.00	15.32	360.00	12.20	-	3.12
Time of Use (TOU) - Peak	0.21	0.06%	0.00%	360.00	18.89	360.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak				360.00	12.86	360.00	9.80	-	3.06
Total Single Point Supply	8.06	2.46%	2.80%	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D									
D1 Scarp	18.50	5.64%	3.41%	-	15.62	-	11.45	-	4.17
Time of Use (TOU) - Peak D-1	11.39	3.47%	2.39%	200.00	18.89	200.00	14.45	-	4.44
Time of Use (TOU) - Off-Peak D1				200.00	12.86	200.00	8.30	-	4.56
D2 Agricultural Tube-wells	1.41	0.43%	1.06%	200.00	15.11	200.00	10.95	-	4.16
Time of Use (TOU) - Peak D-2	5.48	1.67%	0.97%	200.00	18.89	200.00	9.80	-	9.09
Time of Use (TOU) - Off-Peak D2				200.00	12.86	200.00	8.30	-	4.56
Total Agricultural	36.78	11.21%	2.14%	-	-	-	-	-	-
Public Lighting G	3.21	0.98%	1.68%	-	17.16	-	14.00	-	3.16
Residential Colonies H	0.43	0.13%	0.69%	-	17.16	-	14.00	-	3.16
Special Contracts - Tariff K (AJK)				-	-	-	-	-	-
Time of Use (TOU) - Peak				-	-	-	-	-	-
Time of Use (TOU) - Off-Peak				-	-	-	-	-	-
Railway Traction Traction - 1				-	-	-	-	-	-
Co-Generation-J				-	-	-	-	-	-
Total	3.64	1.11%	1.44%	-	-	-	-	-	-
Grand Total	328.08	100%	1.81%	-	-	-	-	-	-



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (November-2016) of FY 2016-17

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff		Revenue as per GoP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	(%age)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)
Residential									
Up to 50 Units	10.01	3.57%	0.41%	-	4.09	-	2.00	-	2.09
For peak load requirement up to 5 kW				-	-	-	-	-	-
01-100 Units	25.58	9.11%	1.93%	-	13.27	-	5.24	-	8.03
101-300 Units	77.79	27.71%	2.56%	-	17.26	-	7.56	-	9.70
301-700 Units	21.00	7.48%	3.39%	-	17.87	-	15.00	-	2.87
Above 700 Units	15.52	5.53%	5.66%	-	18.89	-	16.00	-	2.89
E-1 (1)	0.00	0.00%	0.00%	-	19.20	-	16.00	-	3.20
For peak load requirement exceeding 5 kW				-	-	-	-	-	-
Time of Use (TOU) - Peak	4.97	1.77%	1.70%	-	18.89	-	16.00	-	2.89
Time of Use (TOU) - Off-Peak				-	13.27	-	10.20	-	3.07
Total Residential	154.87	55.18%	1.94%	-	-	-	-	-	-
Commercial - A2									
For peak load requirement up to 5 kW	8.87	3.16%	0.66%	-	18.18	-	15.00	-	3.18
Commercial -a2									
E-1 (2)	0.03	0.01%	0.36%	-	18.18	-	15.00	-	3.18
For peak load requirement exceeding 5 kW	0.45	0.16%	1.09%	400.00	16.13	400.00	13.00	-	3.13
Regular				-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	11.76	4.19%	1.91%	400.00	18.89	400.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak (Temp)				400.00	13.27	400.00	10.20	-	3.07
Total Commercial	21.11	7.52%	1.05%	-	-	-	-	-	-
Industrial									
B1	15.41	5.49%	2.09%	-	15.62	-	12.50	-	3.12
B1 - TOU (Peak)				-	18.89	-	16.00	-	2.89
B1 - TOU (Off-peak)				-	13.27	-	10.20	-	3.07
B2	1.04	0.37%	0.23%	400.00	15.11	400.00	12.00	-	3.11
B2 - TOU (Peak)	20.69	7.37%	1.04%	400.00	18.89	400.00	16.00	-	2.89
B2 - TOU (Off-peak)				400.00	13.07	400.00	10.00	-	3.07
B3 - TOU (Peak)	17.54	6.25%	0.94%	380.00	18.89	380.00	16.00	-	2.89
B3 - TOU (Off-peak)				380.00	12.86	380.00	9.80	-	3.06
B4 - TOU (Peak)	8.53	3.04%	1.10%	360.00	18.89	360.00	16.00	-	2.89
B4 - TOU (Off-peak)				360.00	12.76	360.00	9.70	-	3.05
TMP E-2 (1)	0.03	0.01%	0.47%	-	18.18	-	12.50	-	5.68
Total Industrial	63.25	22.53%	1.09%	-	-	-	-	-	-
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.17	0.06%	2.71%	-	16.13	-	13.00	-	3.13
C1(b) Supply at 400 Volts -exceeding 5 kW	1.94	0.69%	2.06%	400.00	15.62	400.00	12.50	-	3.12
Time of Use (TOU) - Peak	1.80	0.64%	2.59%	400.00	18.89	400.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak				400.00	13.27	400.00	10.20	-	3.07
C2 Supply at 11 kV	1.38	0.49%	3.04%	380.00	15.42	380.00	12.30	-	3.12
Time of Use (TOU) - Peak	1.43	0.51%	1.95%	380.00	18.89	380.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak				380.00	13.07	380.00	10.00	-	3.07
C3 Supply above 11 kV				360.00	15.32	360.00	12.20	-	3.12
Time of Use (TOU) - Peak	0.17	0.06%	0.00%	360.00	18.89	360.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak				360.00	12.86	360.00	9.80	-	3.05
Total Single Point Supply	6.88	2.45%	2.39%	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D									
D1 Scarp	15.83	5.64%	2.92%	-	15.62	-	11.45	-	4.17
Time of Use (TOU) - Peak D-1	9.74	3.47%	2.05%	200.00	18.89	200.00	14.45	-	4.44
Time of Use (TOU) - Off-Peak D1				200.00	12.85	200.00	8.30	-	4.56
D2 Agricultural Tube-wells	1.21	0.43%	0.91%	200.00	15.11	200.00	10.95	-	4.16
Time of Use (TOU) - Peak D-2	4.69	1.67%	0.83%	200.00	18.89	200.00	9.80	-	9.09
Time of Use (TOU) - Off-Peak D2				200.00	12.86	200.00	8.30	-	4.56
Total Agricultural	31.47	11.21%	1.83%	-	-	-	-	-	-
Public Lighting G	2.75	0.98%	1.44%	-	17.16	-	14.00	-	3.16
Residential Colonies H	0.37	0.13%	0.60%	-	17.16	-	14.00	-	3.16
Special Contracts - Tariff K (AJK)				-	-	-	-	-	-
Time of Use (TOU) - Peak				-	-	-	-	-	-
Time of Use (TOU) - Off-Peak				-	-	-	-	-	-
Railway Traction Traction - 1				-	-	-	-	-	-
Co-Generation-J				-	-	-	-	-	-
Total	3.12	1.11%	1.23%	-	-	-	-	-	-
Grand Total	280.69	100.00%	1.55%						



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (December-2016) of FY 2016-17

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff		Revenue as per GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	(%age)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)
Residential									
Up to 50 Units	8.35	3.56%	0.34%	-	4.09	-	2.00	-	2.09
For peak load requirement up to 5 kW				-	-	-	-	-	-
01-100 Units	21.35	9.11%	1.61%	-	13.27	-	5.24	-	8.03
101-300 Units	64.93	27.71%	2.14%	-	17.26	-	7.56	-	9.70
301-700 Units	17.51	7.47%	2.83%	-	17.87	-	15.00	-	2.87
Above 700 Units	12.96	5.53%	4.72%	-	18.89	-	16.00	-	2.89
E-1 (1)	0.00	0.00%	0.00%	-	19.20	-	16.00	-	3.20
For peak load requirement exceeding 5 kW				-	-	-	-	-	-
Time of Use (TOU) - Peak	4.15	1.77%	1.42%	-	18.89	-	16.00	-	2.89
Time of Use (TOU) - Off-Peak				-	13.27	-	10.20	-	3.07
Total Residential	129.27	55.17%	1.62%	-	-	-	-	-	-
Commercial - A2									
For peak load requirement up to 5 kW	7.41	3.16%	0.55%	-	18.18	-	15.00	-	3.18
Commercial -a2				-	-	-	-	-	-
E-1 (2)	0.04	0.01%	0.45%	-	18.18	-	15.00	-	3.18
For peak load requirement exceeding 5 kW	0.38	0.16%	0.93%	400.00	16.13	400.00	13.00	-	3.13
Regular				-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	9.81	4.18%	1.59%	400.00	18.89	400.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak (Temp)				400.00	13.27	400.00	10.20	-	3.07
Total Commercial	17.63	7.53%	0.87%	-	-	-	-	-	-
Industrial									
B1	12.85	5.48%	1.75%	-	15.62	-	12.50	-	3.12
B1 - TOU (Peak)				-	18.89	-	16.00	-	2.89
B1 - TOU (Off-peak)				-	13.27	-	10.20	-	3.07
B2	0.87	0.37%	0.19%	400.00	15.11	400.00	12.00	-	3.11
B2 - TOU (Peak)	17.27	7.37%	0.87%	400.00	18.89	400.00	16.00	-	2.89
B2 - TOU (Off-peak)				400.00	13.07	400.00	10.00	-	3.07
B3 - TOU (Peak)	14.65	6.25%	0.78%	380.00	18.89	380.00	16.00	-	2.89
B3 - TOU (Off-peak)				380.00	12.86	380.00	9.80	-	3.06
B4 - TOU (Peak)	7.13	3.04%	0.92%	360.00	18.89	360.00	16.00	-	2.89
B4 - TOU (Off-peak)				360.00	12.76	360.00	9.70	-	3.06
TMP E-2 (1)	0.03	0.01%	0.42%	-	18.18	-	12.50	-	5.68
Total Industrial	53	22.53%	0.91%	-	-	-	-	-	-
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.14	0.06%	2.27%	-	16.13	-	13.00	-	3.13
C1(b) Supply at 400 Volts -exceeding 5 kW	1.62	0.69%	1.72%	400.00	15.62	400.00	12.50	-	3.12
Time of Use (TOU) - Peak	1.50	0.64%	2.16%	400.00	18.89	400.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak				400.00	13.27	400.00	10.20	-	3.07
C2 Supply at 11 kV	1.15	0.49%	2.54%	380.00	15.42	380.00	12.30	-	3.12
Time of Use (TOU) - Peak	1.19	0.51%	1.63%	380.00	18.89	380.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak				380.00	13.07	380.00	10.00	-	3.07
C3 Supply above 11 kV				360.00	15.32	360.00	12.20	-	3.12
Time of Use (TOU) - Peak	0.14	0.06%	0.00%	360.00	18.89	360.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak				360.00	12.86	360.00	9.80	-	3.06
Total Single Point Supply	6	2.45%	1.99%	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D									
D1 Scarp	13.21	5.64%	2.44%	-	15.62	-	11.45	-	4.17
Time of Use (TOU) - Peak D-1	8.13	3.47%	1.71%	200.00	18.89	200.00	14.45	-	4.44
Time of Use (TOU) - Off-Peak D1				200.00	12.86	200.00	8.30	-	4.56
D2 Agricultural Tube-wells	1.01	0.43%	0.76%	200.00	15.11	200.00	10.95	-	4.16
Time of Use (TOU) - Peak D-2	3.92	1.67%	0.69%	200.00	18.89	200.00	9.80	-	9.09
Time of Use (TOU) - Off-Peak D2				200.00	12.86	200.00	8.30	-	4.56
Total Agricultural	26	11.21%	1.53%	-	-	-	-	-	-
Public Lighting G	2.30	0.98%	1.20%	-	17.16	-	14.00	-	3.16
Residential Colonies H	0.30	0.13%	0.50%	-	17.16	-	14.00	-	3.16
Special Contracts - Tariff K (AKJ)				-	-	-	-	-	-
Time of Use (TOU) - Peak				-	-	-	-	-	-
Time of Use (TOU) - Off-Peak				-	-	-	-	-	-
Railway Traction Traction - 1				-	-	-	-	-	-
Co-Genration-J				-	-	-	-	-	-
Total	2.60	1.11%	1.03%	-	-	-	-	-	-
Grand Total	234.31	100.00%	1.30%	-	-	-	-	-	-



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 2nd Quarter (October - December) of FY 2016-17

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff		Revenue as per GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)	(%)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)
Residential									
Up to 50 Units	30.05	3.56%	1.24%	-	4.09	-	2.00	-	2.09
For peak load requirement up to 5 kW				-	-	-	-	-	-
01-100 Units	76.83	9.11%	5.80%	-	13.27	-	5.24	-	8.03
101-300 Units	233.65	27.71%	7.69%	-	17.26	-	7.56	-	9.70
301-700 Units	63.04	7.48%	10.19%	-	17.87	-	15.00	-	2.87
Above 700 Units	46.63	5.53%	16.99%	-	18.89	-	16.00	-	2.89
E-1 (1)	0.00	0.00%	0.00%	-	19.20	-	16.00	-	3.20
For peak load requirement exceeding 5 kW				-	-	-	-	-	-
Time of Use (TOU) - Peak	14.95	1.77%	5.12%	-	18.89	-	16.00	-	2.89
Time of Use (TOU) - Off-Peak				-	13.27	-	10.20	-	3.07
Total Residential	465.15	55.17%	5.83%	-	-	-	-	-	-
Commercial - A2									
For peak load requirement up to 5 kW	26.65	3.16%	1.97%	-	18.18	-	15.00	-	3.18
Commercial -a2				-	-	-	-	-	-
E-1 (2)	0.11	0.01%	1.37%	-	18.18	-	15.00	-	3.18
For peak load requirement exceeding 5 kW	1.37	0.16%	3.32%	400.00	16.13	400.00	13.00	-	3.13
Regular				-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	35.30	4.19%	5.74%	400.00	18.89	400.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak (Temp)				400.00	13.27	400.00	10.20	-	3.07
Total Commercial	63.42	7.52%	3.14%	-	-	-	-	-	-
Industrial									
B1	46.27	5.49%	6.29%	-	15.62	-	12.50	-	3.12
B1 - TOU (Peak)				-	18.89	-	16.00	-	2.89
B1 - TOU (Off-peak)				-	13.27	-	10.20	-	3.07
B2	3.12	0.37%	0.68%	400.00	15.11	400.00	12.00	-	3.11
B2 - TOU (Peak)	62.14	7.37%	3.14%	400.00	18.89	400.00	16.00	-	2.89
B2 - TOU (Off-peak)				400.00	13.07	400.00	10.00	-	3.07
B3 - TOU (Peak)	52.70	6.25%	2.82%	380.00	18.89	380.00	16.00	-	2.89
B3 - TOU (Off-peak)				380.00	12.86	380.00	9.80	-	3.06
B4 - TOU (Peak)	25.64	3.04%	3.31%	360.00	18.89	360.00	16.00	-	2.89
B4 - TOU (Off-peak)				360.00	12.76	360.00	9.70	-	3.06
TMP E-2 (1)	0.09	0.01%	1.35%	-	18.18	-	12.50	-	5.68
Total Industrial	189.96	22.53%	3.26%	-	-	-	-	-	-
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.50	0.06%	8.00%	-	16.13	-	13.00	-	3.13
C1(b) Supply at 400 Volts -exceeding 5 kW	5.82	0.69%	6.20%	400.00	15.62	400.00	12.50	-	3.12
Time of Use (TOU) - Peak	5.40	0.64%	7.78%	400.00	18.89	400.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak				400.00	13.27	400.00	10.20	-	3.07
C2 Supply at 11 kV	4.14	0.49%	9.16%	380.00	15.42	380.00	12.30	-	3.12
Time of Use (TOU) - Peak	4.31	0.51%	5.87%	380.00	18.89	380.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak				380.00	13.07	380.00	10.00	-	3.07
C3 Supply above 11 kV				360.00	15.32	360.00	12.20	-	3.12
Time of Use (TOU) - Peak	0.52	0.06%	0.00%	360.00	18.89	360.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak				360.00	12.86	360.00	9.80	-	3.06
Total Single Point Supply	20.68	2.45%	7.18%	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D									
D1 Scarp	47.55	5.64%	8.77%	-	15.62	-	11.45	-	4.17
Time of Use (TOU) - Peak D-1	29.26	3.47%	6.15%	200.00	18.89	200.00	14.45	-	4.44
Time of Use (TOU) - Off-Peak D1				200.00	12.86	200.00	8.30	-	4.56
D2 Agricultural Tube-wells	3.63	0.43%	2.72%	200.00	15.11	200.00	10.95	-	4.16
Time of Use (TOU) - Peak D-2	14.09	1.67%	2.49%	200.00	18.89	200.00	9.80	-	9.09
Time of Use (TOU) - Off-Peak D2				200.00	12.86	200.00	8.30	-	4.56
Total Agricultural	94.52	11.21%	5.50%	-	-	-	-	-	-
Public Lighting G	8.26	0.98%	4.31%	-	17.16	-	14.00	-	3.16
Residential Colonies H	1.10	0.13%	1.79%	-	17.16	-	14.00	-	3.16
Special Contracts - Tariff K (AJK)				-	-	-	-	-	-
Time of Use (TOU) - Peak				-	-	-	-	-	-
Time of Use (TOU) - Off-Peak				-	-	-	-	-	-
Railway Traction Traction - 1				-	-	-	-	-	-
Co-Generation-J				-	-	-	-	-	-
Total	9.35	1.11%	3.70%	-	-	-	-	-	-
Grand Total	843.08	100.00%	4.66%	-	-	-	-	-	-



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (January-2017) of FY 2016-17

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff		Revenue as per GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)	(%)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)
Residential									
Up to 50 Units	8.17	3.56%	0.34%	-	4.09	-	2.00	-	2.09
For peak load requirement up to 5 kW				-	-	-	-	-	-
01-100 Units	20.89	9.11%	1.58%	-	13.27	-	5.24	-	8.03
101-300 Units	63.52	27.71%	2.09%	-	17.26	-	7.56	-	9.70
301-700 Units	17.14	7.48%	2.77%	-	17.87	-	15.00	-	2.87
Above 700 Units	12.68	5.53%	4.62%	-	18.89	-	16.00	-	2.89
E-1 (1)	0.00	0.00%	0.00%	-	19.20	-	16.00	-	3.20
For peak load requirement exceeding 5 kW				-	-	-	-	-	-
Time of Use (TOU) - Peak	4.06	1.77%	1.39%	-	18.89	-	16.00	-	2.89
Time of Use (TOU) - Off-Peak				-	13.27	-	10.20	-	3.07
Total Residential	126.46	55.17%	1.58%	-	-	-	-	-	-
Commercial - A2									
For peak load requirement up to 5 kW	7.24	3.16%	0.54%	-	18.18	-	15.00	-	3.18
Commercial -a2				-	-	-	-	-	-
E-1 (2)	0.04	0.02%	0.47%	-	18.18	-	15.00	-	3.18
For peak load requirement exceeding 5 kW	0.37	0.16%	0.91%	400.00	16.13	400.00	13.00	-	3.13
Regular				-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	9.60	4.19%	1.56%	400.00	18.89	400.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak (Temp)				400.00	13.27	400.00	10.20	-	3.07
Total Commercial	17.26	7.53%	0.86%	-	-	-	-	-	-
Industrial									
B1	12.58	5.49%	1.71%	-	15.62	-	12.50	-	3.12
B1 - TOU (Peak)				-	18.89	-	16.00	-	2.89
B1 - TOU (Off-peak)				-	13.27	-	10.20	-	3.07
B2	0.85	0.37%	0.18%	400.00	15.11	400.00	12.00	-	3.11
B2 - TOU (Peak)	16.89	7.37%	0.85%	400.00	18.89	400.00	16.00	-	2.89
B2 - TOU (Off-peak)				400.00	13.07	400.00	10.00	-	3.07
B3 - TOU (Peak)	14.33	6.25%	0.77%	380.00	18.89	380.00	16.00	-	2.89
B3 - TOU (Off-peak)				380.00	12.86	380.00	9.80	-	3.06
B4 - TOU (Peak)	6.97	3.04%	0.90%	360.00	18.89	360.00	16.00	-	2.89
B4 - TOU (Off-peak)				360.00	12.76	360.00	9.70	-	3.06
TMP E-2 (1)	0.03	0.01%	0.41%	-	18.18	-	12.50	-	5.68
Total Industrial	51.64	22.53%	0.89%	-	-	-	-	-	-
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.14	0.06%	2.22%	-	16.13	-	13.00	-	3.13
C1(b) Supply at 400 Volts -exceeding 5 kW	1.58	0.69%	1.68%	400.00	15.62	400.00	12.50	-	3.12
Time of Use (TOU) - Peak	1.47	0.64%	2.13%	400.00	18.89	400.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak				400.00	13.27	400.00	10.20	-	3.07
C2 Supply at 11 kV	1.13	0.49%	2.50%	380.00	15.42	380.00	12.30	-	3.12
Time of Use (TOU) - Peak	1.18	0.51%	1.60%	380.00	18.89	380.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak				380.00	13.07	380.00	10.00	-	3.07
C3 Supply above 11 kV				360.00	15.32	360.00	12.20	-	3.12
Time of Use (TOU) - Peak	0.14	0.06%	0.00%	360.00	18.89	360.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak				360.00	12.86	360.00	9.80	-	3.06
Total Single Point Supply	5.64	2.46%	1.96%	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D									
D1 Scarp	12.93	5.64%	2.38%	-	15.62	-	11.45	-	4.17
Time of Use (TOU) - Peak D-1	7.95	3.47%	1.67%	200.00	18.89	200.00	14.45	-	4.44
Time of Use (TOU) - Off-Peak D1				200.00	12.86	200.00	8.30	-	4.56
D2 Agricultural Tube-wells	0.99	0.43%	0.74%	200.00	15.11	200.00	10.95	-	4.16
Time of Use (TOU) - Peak D-2	3.83	1.67%	0.68%	200.00	18.89	200.00	9.80	-	9.09
Time of Use (TOU) - Off-Peak D2				200.00	12.86	200.00	8.30	-	4.56
Total Agricultural	25.69	11.21%	1.50%	-	-	-	-	-	-
Public Lighting G	2.25	0.98%	1.17%	-	17.16	-	14.00	-	3.16
Residential Colonies H	0.30	0.13%	0.48%	-	17.16	-	14.00	-	3.16
Special Contracts - Tariff K (AJK)				-	-	-	-	-	-
Time of Use (TOU) - Peak				-	-	-	-	-	-
Time of Use (TOU) - Off-Peak				-	-	-	-	-	-
Railway Traction Traction - 1				-	-	-	-	-	-
Co-Genration-J				-	-	-	-	-	-
Total	2.54	1.11%	1.01%	-	-	-	-	-	-
Grand Total	229.24	100.00%	1.27%	-	-	-	-	-	-



Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff		Revenue as per GoP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)
Residential									
Up to 50 Units	8.33	3.56%	0.34%	-	4.09	-	2.00	-	2.09
For peak load requirement up to 5 kW				-	-	-	-	-	-
01-100 Units	21.31	9.11%	1.61%	-	13.27	-	5.24	-	8.03
101-300 Units	64.79	27.71%	2.13%	-	17.26	-	7.56	-	9.70
301-700 Units	17.49	7.48%	2.83%	-	17.87	-	15.00	-	2.87
Above 700 Units	12.93	5.53%	4.71%	-	18.89	-	16.00	-	2.89
E-1 (1)	0.00	0.00%	0.00%	-	19.20	-	16.00	-	3.20
For peak load requirement exceeding 5 kW				-	-	-	-	-	-
Time of Use (TOU) - Peak	4.15	1.77%	1.42%	-	18.89	-	16.00	-	2.89
Time of Use (TOU) - Off-Peak				-	13.27	-	10.20	-	3.07
Total Residential	129.00	55.17%	1.62%	-	-	-	-	-	-
Commercial - A2									
For peak load requirement up to 5 kW	7.39	3.16%	0.55%	-	18.18	-	15.00	-	3.18
Commercial -a2				-	-	-	-	-	-
E-1 (2)	0.04	0.01%	0.45%	-	18.18	-	15.00	-	3.18
For peak load requirement exceeding 5 kW	0.38	0.16%	0.93%	400.00	16.13	400.00	13.00	-	3.13
Regular				-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	9.78	4.18%	1.59%	400.00	18.89	400.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak (Temp)				400.00	13.27	400.00	10.20	-	3.07
Total Commercial	17.60	7.53%	0.87%	-	-	-	-	-	-
Industrial									
B1	12.83	5.49%	1.74%	-	15.62	-	12.50	-	3.12
B1 - TOU (Peak)				-	18.89	-	16.00	-	2.89
B1 - TOU (Off-peak)				-	13.27	-	10.20	-	3.07
B2	0.86	0.37%	0.19%	400.00	15.11	400.00	12.00	-	3.11
B2 - TOU (Peak)	17.23	7.37%	0.87%	400.00	18.89	400.00	16.00	-	2.89
B2 - TOU (Off-peak)				400.00	13.07	400.00	10.00	-	3.07
B3 - TOU (Peak)	14.62	6.25%	0.78%	380.00	18.89	380.00	16.00	-	2.89
B3 - TOU (Off-peak)				380.00	12.86	380.00	9.80	-	3.06
B4 - TOU (Peak)	7.12	3.04%	0.92%	360.00	18.89	360.00	16.00	-	2.89
B4 - TOU (Off-peak)				360.00	12.76	360.00	9.70	-	3.06
TMP E-2 (1)	0.03	0.01%	0.42%	-	18.18	-	12.50	-	5.68
Total Industrial	52.68	22.53%	0.90%	-	-	-	-	-	-
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.14	0.06%	2.23%	-	16.13	-	13.00	-	3.13
C1(b) Supply at 400 Volts -exceeding 5 kW	1.61	0.69%	1.71%	400.00	15.62	400.00	12.50	-	3.12
Time of Use (TOU) - Peak	1.50	0.64%	2.17%	400.00	18.89	400.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak				400.00	13.27	400.00	10.20	-	3.07
C2 Supply at 11 kV	1.15	0.49%	2.55%	380.00	15.42	380.00	12.30	-	3.12
Time of Use (TOU) - Peak	1.20	0.51%	1.64%	380.00	18.89	380.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak				380.00	13.07	380.00	10.00	-	3.07
C3 Supply above 11 kV				360.00	15.32	360.00	12.20	-	3.12
Time of Use (TOU) - Peak	0.15	0.06%	0.00%	360.00	18.89	360.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak				360.00	12.86	360.00	9.80	-	3.06
Total Single Point Supply	5.75	2.46%	2.00%	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D									
D1 Scarp	13.18	5.64%	2.43%	-	15.62	-	11.45	-	4.17
Time of Use (TOU) - Peak D-1	8.11	3.47%	1.70%	200.00	18.89	200.00	14.45	-	4.44
Time of Use (TOU) - Off-Peak D1				200.00	12.86	200.00	8.30	-	4.56
D2 Agricultural Tube-wells	1.01	0.43%	0.76%	200.00	15.11	200.00	10.95	-	4.16
Time of Use (TOU) - Peak D-2	3.91	1.67%	0.69%	200.00	18.89	200.00	9.80	-	9.09
Time of Use (TOU) - Off-Peak D2				200.00	12.86	200.00	8.30	-	4.56
Total Agricultural	26.21	11.21%	1.53%	-	-	-	-	-	-
Public Lighting G	2.29	0.98%	1.19%	-	17.16	-	14.00	-	3.16
Residential Colonies H	0.30	0.13%	0.49%	-	17.16	-	14.00	-	3.16
Special Contracts - Tariff K (AJK)				-	-	-	-	-	-
Time of Use (TOU) - Peak				-	-	-	-	-	-
Time of Use (TOU) - Off-Peak				-	-	-	-	-	-
Railway Traction Traction - 1				-	-	-	-	-	-
Co-Genration-J				-	-	-	-	-	-
Total	2.59	1.11%	1.02%	-	-	-	-	-	-
Grand Total	233.83	100.00%	1.29%	-	-	-	-	-	-

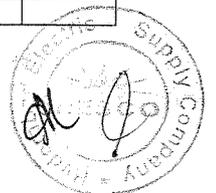


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (March-2017) of FY 2016-17

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff		Revenue as per GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	(%age)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)
Residential									
Up to 50 Units	8.76	3.56%	0.36%	-	4.09	-	2.00	-	2.09
For peak load requirement up to 5 kW				-	-	-	-	-	-
01-100 Units	22.40	9.11%	1.69%	-	13.27	-	5.24	-	8.03
101-300 Units	68.12	27.71%	2.24%	-	17.26	-	7.56	-	9.70
301-700 Units	18.38	7.48%	2.97%	-	17.87	-	15.00	-	2.87
Above 700 Units	13.59	5.53%	4.95%	-	18.89	-	16.00	-	2.89
E-1 (1)	0.00	0.00%	0.00%	-	19.20	-	16.00	-	3.20
For peak load requirement exceeding 5 kW				-	-	-	-	-	-
Time of Use (TOU) - Peak	4.36	1.77%	1.49%	-	18.89	-	16.00	-	2.89
Time of Use (TOU) - Off-Peak				-	13.27	-	10.20	-	3.07
Total Residential	135.62	55.17%	1.70%	-	-	-	-	-	-
Commercial - A2									
For peak load requirement up to 5 kW	7.77	3.16%	0.58%	-	18.18	-	15.00	-	3.18
Commercial -a2				-	-	-	-	-	-
E-1 (2)	0.04	0.01%	0.48%	-	18.18	-	15.00	-	3.18
For peak load requirement exceeding 5 kW	0.40	0.16%	0.98%	400.00	16.13	400.00	13.00	-	3.13
Regular				-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	10.29	4.18%	1.67%	400.00	18.89	400.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak (Temp)				400.00	13.27	400.00	10.20	-	3.07
Total Commercial	18.50	7.53%	0.92%	-	-	-	-	-	-
Industrial									
B1	13.49	5.49%	1.83%	-	15.62	-	12.50	-	3.12
B1 - TOU (Peak)				-	18.89	-	16.00	-	2.89
B1 - TOU (Off-peak)				-	13.27	-	10.20	-	3.07
B2	0.90	0.37%	0.20%	400.00	15.11	400.00	12.00	-	3.11
B2 - TOU (Peak)	18.12	7.37%	0.91%	400.00	18.89	400.00	16.00	-	2.89
B2 - TOU (Off-peak)				400.00	13.07	400.00	10.00	-	3.07
B3 - TOU (Peak)	15.37	6.25%	0.82%	380.00	18.89	380.00	16.00	-	2.89
B3 - TOU (Off-peak)				380.00	12.86	380.00	9.80	-	3.06
B4 - TOU (Peak)	7.48	3.04%	0.97%	360.00	18.89	360.00	16.00	-	2.89
B4 - TOU (Off-peak)				360.00	12.76	360.00	9.70	-	3.06
TMP E-2 (1)	0.03	0.01%	0.44%	-	18.18	-	12.50	-	5.68
Total Industrial	55.39	22.53%	0.95%	-	-	-	-	-	-
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.15	0.06%	2.35%	-	16.13	-	13.00	-	3.13
C1(b) Supply at 400 Volts -exceeding 5 kW	1.69	0.69%	1.80%	400.00	15.62	400.00	12.50	-	3.12
Time of Use (TOU) - Peak	1.58	0.64%	2.28%	400.00	18.89	400.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak				400.00	13.27	400.00	10.20	-	3.07
C2 Supply at 11 kV	1.21	0.49%	2.68%	380.00	15.42	380.00	12.30	-	3.12
Time of Use (TOU) - Peak	1.27	0.51%	1.72%	380.00	18.89	380.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak				380.00	13.07	380.00	10.00	-	3.07
C3 Supply above 11 kV				360.00	15.32	360.00	12.20	-	3.12
Time of Use (TOU) - Peak	0.15	0.06%	0.00%	360.00	18.89	360.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak				360.00	12.86	360.00	9.80	-	3.06
Total Single Point Supply	6.04	2.46%	2.10%	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D									
D1 Scarp	13.85	5.64%	2.55%	-	15.62	-	11.45	-	4.17
Time of Use (TOU) - Peak D-1	8.52	3.47%	1.79%	200.00	18.89	200.00	14.45	-	4.44
Time of Use (TOU) - Off-Peak D1				200.00	12.86	200.00	8.30	-	4.56
D2 Agricultural Tube-wells	1.06	0.43%	0.80%	200.00	15.11	200.00	10.95	-	4.16
Time of Use (TOU) - Peak D-2	4.11	1.67%	0.73%	200.00	18.89	200.00	9.80	-	9.09
Time of Use (TOU) - Off-Peak D2				200.00	12.86	200.00	8.30	-	4.56
Total Agricultural	27.55	11.21%	1.60%	-	-	-	-	-	-
Public Lighting G	2.40	0.98%	1.26%	-	17.16	-	14.00	-	3.16
Residential Colonies H	0.32	0.13%	0.52%	-	17.16	-	14.00	-	3.16
Special Contracts - Tariff K (AJK)				-	-	-	-	-	-
Time of Use (TOU) - Peak				-	-	-	-	-	-
Time of Use (TOU) - Off-Peak				-	-	-	-	-	-
Railway Traction Traction - 1				-	-	-	-	-	-
Co-Generation-J				-	-	-	-	-	-
Total	2.72	1.11%	1.08%	-	-	-	-	-	-
Grand Total	245.83	100.00%	1.36%	-	-	-	-	-	-

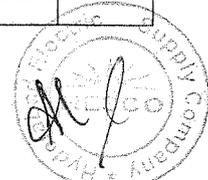


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

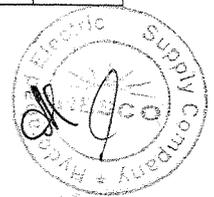
PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 3rd Quarter (January - March) of FY 2016-17

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff		Revenue as per GoP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)	(%)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)
Residential									
Up to 50 Units	25.26	3.56%	1.04%	-	4.09	-	2.00	-	2.09
For peak load requirement up to 5 kW				-	-	-	-	-	-
01-100 Units	64.60	9.11%	4.88%	-	13.27	-	5.24	-	8.03
101-300 Units	196.43	27.71%	6.46%	-	17.26	-	7.56	-	9.70
301-700 Units	53.01	7.48%	8.57%	-	17.87	-	15.00	-	2.87
Above 700 Units	39.21	5.53%	14.28%	-	18.89	-	16.00	-	2.89
E-1 (1)	0.00	0.00%	0.00%	-	19.20	-	16.00	-	3.20
For peak load requirement exceeding 5 kW				-	-	-	-	-	-
Time of Use (TOU) - Peak	12.57	1.77%	4.30%	-	18.89	-	16.00	-	2.89
Time of Use (TOU) - Off-Peak				-	13.27	-	10.20	-	3.07
Total Residential	391.08	55.17%	4.90%	-	-	-	-	-	-
Commercial - A2									
For peak load requirement up to 5 kW	22.41	3.16%	1.66%	-	18.18	-	15.00	-	3.18
Commercial -a2				-	-	-	-	-	-
E-1 (2)	0.11	0.02%	1.40%	-	18.18	-	15.00	-	3.18
For peak load requirement exceeding 5 kW	1.16	0.16%	2.81%	400.00	16.13	400.00	13.00	-	3.13
Regular				-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	29.67	4.19%	4.82%	400.00	18.89	400.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak (Temp)				400.00	13.27	400.00	10.20	-	3.07
Total Commercial	53.35	7.53%	2.65%	-	-	-	-	-	-
Industrial									
B1	38.90	5.49%	5.29%	-	15.62	-	12.50	-	3.12
B1 - TOU (Peak)				-	18.89	-	16.00	-	2.89
B1 - TOU (Off-peak)				-	13.27	-	10.20	-	3.07
B2	2.60	0.37%	0.57%	400.00	15.11	400.00	12.00	-	3.11
B2 - TOU (Peak)	52.24	7.37%	2.64%	400.00	18.89	400.00	16.00	-	2.89
B2 - TOU (Off-peak)				400.00	13.07	400.00	10.00	-	3.07
B3 - TOU (Peak)	44.32	6.25%	2.37%	380.00	18.89	380.00	16.00	-	2.89
B3 - TOU (Off-peak)				380.00	12.86	380.00	9.80	-	3.06
B4 - TOU (Peak)	21.57	3.04%	2.78%	360.00	18.89	360.00	16.00	-	2.89
B4 - TOU (Off-peak)				360.00	12.76	360.00	9.70	-	3.06
TMP E-2 (1)	0.09	0.01%	1.26%	-	18.18	-	12.50	-	5.68
Total Industrial	159.72	22.53%	2.74%	-	-	-	-	-	-
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.42	0.06%	6.80%	-	16.13	-	13.00	-	3.13
C1(b) Supply at 400 Volts -exceeding 5 kW	4.88	0.69%	5.19%	400.00	15.62	400.00	12.50	-	3.12
Time of Use (TOU) - Peak	4.56	0.64%	6.57%	400.00	18.89	400.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak				400.00	13.27	400.00	10.20	-	3.07
C2 Supply at 11 kv	3.49	0.49%	7.72%	380.00	15.42	380.00	12.30	-	3.12
Time of Use (TOU) - Peak	3.64	0.51%	4.97%	380.00	18.89	380.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak				380.00	13.07	380.00	10.00	-	3.07
C3 Supply above 11 kv				360.00	15.32	360.00	12.20	-	3.12
Time of Use (TOU) - Peak	0.44	0.06%	0.00%	360.00	18.89	360.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak				360.00	12.86	360.00	9.80	-	3.06
Total Single Point Supply	17.43	2.46%	6.05%	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D									
D1 Scarp	39.96	5.64%	7.37%	-	15.62	-	11.45	-	4.17
Time of Use (TOU) - Peak D-1	24.58	3.47%	5.17%	200.00	18.89	200.00	14.45	-	4.44
Time of Use (TOU) - Off-Peak D1				200.00	12.86	200.00	8.30	-	4.56
D2 Agricultural Tube-wells	3.06	0.43%	2.30%	200.00	15.11	200.00	10.95	-	4.16
Time of Use (TOU) - Peak D-2	11.85	1.67%	2.09%	200.00	18.89	200.00	9.80	-	9.09
Time of Use (TOU) - Off-Peak D2				200.00	12.86	200.00	8.30	-	4.56
Total Agricultural	79.45	11.21%	4.62%	-	-	-	-	-	-
Public Lighting G	6.94	0.98%	3.62%	-	17.16	-	14.00	-	3.16
Residential Colonies H	0.92	0.13%	1.50%	-	17.16	-	14.00	-	3.16
Special Contracts - Tariff K (AJK)				-	-	-	-	-	-
Time of Use (TOU) - Peak				-	-	-	-	-	-
Time of Use (TOU) - Off-Peak				-	-	-	-	-	-
Railway Traction Traction - 1				-	-	-	-	-	-
Co-Generation-J				-	-	-	-	-	-
Total	7.86	1.11%	3.11%	-	-	-	-	-	-
Grand Total	708.89	100.00%	3.92%	-	-	-	-	-	-



Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff		Revenue as per GoP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)	(%)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)
Residential									
Up to 50 Units	11.02	3.56%	0.45%	-	4.09	-	2.00	-	2.09
For peak load requirement up to 5 kW				-	-	-	-	-	-
01-100 Units	28.17	9.11%	2.13%	-	13.27	-	5.24	-	8.03
101-300 Units	85.66	27.71%	2.82%	-	17.26	-	7.56	-	9.70
301-700 Units	23.12	7.48%	3.74%	-	17.87	-	15.00	-	2.87
Above 700 Units	17.10	5.53%	6.23%	-	18.89	-	16.00	-	2.89
E-1 (1)	0.00	0.00%	0.00%	-	19.20	-	16.00	-	3.20
For peak load requirement exceeding 5 kW				-	-	-	-	-	-
Time of Use (TOU) - Peak	5.48	1.77%	1.88%	-	18.89	-	16.00	-	2.89
Time of Use (TOU) - Off-Peak				-	13.27	-	10.20	-	3.07
Total Residential	170.55	55.17%	2.14%	-	-	-	-	-	-
Commercial - A2									
For peak load requirement up to 5 kW	9.78	3.16%	0.72%	-	18.18	-	15.00	-	3.18
Commercial -a2				-	-	-	-	-	-
E-1 (2)	0.05	0.01%	0.60%	-	18.18	-	15.00	-	3.18
For peak load requirement exceeding 5 kW	0.50	0.16%	1.23%	400.00	16.13	400.00	13.00	-	3.13
Regular				-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	12.94	4.18%	2.10%	400.00	18.89	400.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak (Temp)				400.00	13.27	400.00	10.20	-	3.07
Total Commercial	23.26	7.53%	1.15%	-	-	-	-	-	-
Industrial									
B1	16.96	5.49%	2.31%	-	15.62	-	12.50	-	3.12
B2 - TOU (Peak)				-	18.89	-	16.00	-	2.89
B2 - TOU (Off-peak)				-	13.27	-	10.20	-	3.07
B2	1.13	0.37%	0.25%	400.00	15.11	400.00	12.00	-	3.11
B2 - TOU (Peak)	22.78	7.37%	1.15%	400.00	18.89	400.00	16.00	-	2.89
B2 - TOU (Off-peak)				400.00	13.07	400.00	10.00	-	3.07
B3 - TOU (Peak)	19.33	6.25%	1.04%	380.00	18.89	380.00	16.00	-	2.89
B3 - TOU (Off-peak)				380.00	12.86	380.00	9.80	-	3.06
B4 - TOU (Peak)	9.41	3.04%	1.21%	360.00	18.89	360.00	16.00	-	2.89
B4 - TOU (Off-peak)				360.00	12.76	360.00	9.70	-	3.06
TMP E-2 (1)	0.03	0.01%	0.45%	-	18.18	-	12.50	-	5.68
Total Industrial	69.65	22.53%	1.20%	-	-	-	-	-	-
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.18	0.06%	2.95%	-	16.13	-	13.00	-	3.13
C1(b) Supply at 400 Volts -exceeding 5 kW	2.12	0.69%	2.26%	400.00	15.62	400.00	12.50	-	3.12
Time of Use (TOU) - Peak	1.99	0.64%	2.86%	400.00	18.89	400.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak				400.00	13.27	400.00	10.20	-	3.07
C2 Supply at 11 kV	1.52	0.49%	3.37%	380.00	15.42	380.00	12.30	-	3.12
Time of Use (TOU) - Peak	1.59	0.51%	2.17%	380.00	18.89	380.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak				380.00	13.07	380.00	10.00	-	3.07
C3 Supply above 11 kV				360.00	15.32	360.00	12.20	-	3.12
Time of Use (TOU) - Peak	0.19	0.06%	0.00%	360.00	18.89	360.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak				360.00	12.86	360.00	9.80	-	3.06
Total Single Point Supply	7.60	2.46%	2.64%	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D									
D1 Scarp	17.42	5.64%	3.21%	-	15.62	-	11.45	-	4.17
Time of Use (TOU) - Peak D-1	10.72	3.47%	2.25%	200.00	18.89	200.00	14.45	-	4.44
Time of Use (TOU) - Off-Peak D1				200.00	12.86	200.00	8.30	-	4.56
D2 Agricultural Tube-wells	1.34	0.43%	1.00%	200.00	15.11	200.00	10.95	-	4.16
Time of Use (TOU) - Peak D-2	5.17	1.67%	0.91%	200.00	18.89	200.00	9.80	-	9.09
Time of Use (TOU) - Off-Peak D2				200.00	12.86	200.00	8.30	-	4.56
Total Agricultural	34.65	11.21%	2.02%	-	-	-	-	-	-
Public Lighting G	3.02	0.98%	1.58%	-	17.16	-	14.00	-	3.16
Residential Colonies H	0.40	0.13%	0.65%	-	17.16	-	14.00	-	3.16
Special Contracts - Tariff K (AJK)				-	-	-	-	-	-
Time of Use (TOU) - Peak				-	-	-	-	-	-
Time of Use (TOU) - Off-Peak				-	-	-	-	-	-
Railway Traction Traction - 1				-	-	-	-	-	-
Co-Generation-J				-	-	-	-	-	-
Total	3.42	1.11%	1.35%	-	-	-	-	-	-
Grand Total	309.13	100.00%	1.71%	-	-	-	-	-	-

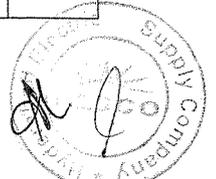


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (May-2017) of FY 2016-17

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff		Revenue as per GoP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)	(%)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)
Residential									
Up to 50 Units	13.05	3.56%	0.54%	-	4.09	-	2.00	-	2.09
For peak load requirement up to 5 kW				-	-	-	-	-	-
01-100 Units	33.37	9.11%	2.52%	-	13.27	-	5.24	-	8.03
101-300 Units	101.46	27.71%	3.34%	-	17.26	-	7.56	-	9.70
301-700 Units	27.38	7.48%	4.43%	-	17.87	-	15.00	-	2.87
Above 700 Units	20.25	5.53%	7.38%	-	18.89	-	16.00	-	2.89
E-1 (1)	0.00	0.00%	0.00%	-	19.20	-	16.00	-	3.20
For peak load requirement exceeding 5 kW				-	-	-	-	-	-
Time of Use (TOU) - Peak	6.50	1.77%	2.22%	-	18.89	-	16.00	-	2.89
Time of Use (TOU) - Off-Peak				-	13.27	-	10.20	-	3.07
Total Residential	202.00	55.17%	2.53%	-	-	-	-	-	-
Commercial - A2									
For peak load requirement up to 5 kW	11.58	3.16%	0.86%	-	18.18	-	15.00	-	3.18
Commercial -a2									
E-1 (2)	0.05	0.01%	0.71%	-	18.18	-	15.00	-	3.18
For peak load requirement exceeding 5 kW	0.60	0.16%	1.45%	400.00	16.13	400.00	13.00	-	3.13
Regular				-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	15.32	4.18%	2.49%	400.00	18.89	400.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak (Temp)				400.00	13.27	400.00	10.20	-	3.07
Total Commercial	27.55	7.53%	1.37%	-	-	-	-	-	-
Industrial									
B1	20.09	5.49%	2.73%	-	15.62	-	12.50	-	3.12
B2 - TOU (Peak)				-	18.89	-	16.00	-	2.89
B2 - TOU (Off-peak)				-	13.27	-	10.20	-	3.07
B2	1.34	0.37%	0.29%	400.00	15.11	400.00	12.00	-	3.11
B2 - TOU (Peak)	26.98	7.37%	1.36%	400.00	18.89	400.00	16.00	-	2.89
B2 - TOU (Off-peak)				400.00	13.07	400.00	10.00	-	3.07
B3 - TOU (Peak)	22.90	6.25%	1.23%	380.00	18.89	380.00	16.00	-	2.89
B3 - TOU (Off-peak)				380.00	12.86	380.00	9.80	-	3.06
B4 - TOU (Peak)	11.14	3.04%	1.44%	360.00	18.89	360.00	16.00	-	2.89
B4 - TOU (Off-peak)				360.00	12.76	360.00	9.70	-	3.06
TMP E-2 (1)	0.04	0.01%	0.53%	-	18.18	-	12.50	-	5.68
Total Industrial	82.49	22.53%	1.42%	-	-	-	-	-	-
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.22	0.06%	3.50%	-	16.13	-	13.00	-	3.13
C1(b) Supply at 400 Volts -exceeding 5 kW	2.52	0.69%	2.68%	400.00	15.62	400.00	12.50	-	3.12
Time of Use (TOU) - Peak	2.35	0.64%	3.39%	400.00	18.89	400.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak				400.00	13.27	400.00	10.20	-	3.07
C2 Supply at 11 kV	1.80	0.49%	3.99%	380.00	15.42	380.00	12.30	-	3.12
Time of Use (TOU) - Peak	1.88	0.51%	2.57%	380.00	18.89	380.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak				380.00	13.07	380.00	10.00	-	3.07
C3 Supply above 11 kV				360.00	15.32	360.00	12.20	-	3.12
Time of Use (TOU) - Peak	0.23	0.06%	0.00%	360.00	18.89	360.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak				360.00	12.86	360.00	9.80	-	3.06
Total Single Point Supply	9.00	2.46%	3.13%	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D									
D1 Scarp	20.64	5.64%	3.81%	-	15.62	-	11.45	-	4.17
Time of Use (TOU) - Peak D-1	12.69	3.47%	2.67%	200.00	18.89	200.00	14.45	-	4.44
Time of Use (TOU) - Off-Peak D1				200.00	12.86	200.00	8.30	-	4.56
D2 Agricultural Tube-wells	1.58	0.43%	1.19%	200.00	15.11	200.00	10.95	-	4.16
Time of Use (TOU) - Peak D-2	6.12	1.67%	1.08%	200.00	18.89	200.00	9.80	-	9.09
Time of Use (TOU) - Off-Peak D2				200.00	12.86	200.00	8.30	-	4.56
Total Agricultural	41.04	11.21%	2.39%	-	-	-	-	-	-
Public Lighting G	3.58	0.98%	1.87%	-	17.16	-	14.00	-	3.16
Residential Colonies H	0.48	0.13%	0.77%	-	17.16	-	14.00	-	3.16
Special Contracts - Tariff K (AJK)									
Time of Use (TOU) - Peak				-	-	-	-	-	-
Time of Use (TOU) - Off-Peak				-	-	-	-	-	-
Railway Traction - 1									
Co-Generation-I									
Total	4.06	1.11%	1.60%	-	-	-	-	-	-
Grand Total	366.13	100.00%	2.03%	-	-	-	-	-	-

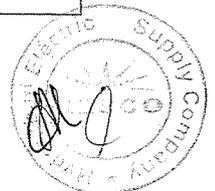


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (June-2017) of FY 2016-17

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff		Revenue as per GoP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)	(%)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)
Residential									
Up to 50 Units	15.32	3.57%	0.63%	-	4.09	-	2.00	-	2.09
For peak load requirement up to 5 kW				-	-	-	-	-	-
01-100 Units	39.17	9.12%	2.96%	-	13.27	-	5.24	-	8.03
101-300 Units	119.11	27.74%	3.92%	-	17.26	-	7.56	-	9.70
301-700 Units	32.14	7.49%	5.20%	-	17.87	-	15.00	-	2.87
Above 700 Units	23.77	5.54%	8.66%	-	18.89	-	16.00	-	2.89
E-1 (1)	0.00	0.00%	0.00%	-	19.20	-	16.00	-	3.20
For peak load requirement exceeding 5 kW				-	-	-	-	-	-
Time of Use (TOU) - Peak	7.63	1.78%	2.61%	-	18.89	-	16.00	-	2.89
Time of Use (TOU) - Off-Peak				-	13.27	-	10.20	-	3.07
Total Residential	237.14	55.23%	2.97%	-	-	-	-	-	-
Commercial - A2									
For peak load requirement up to 5 kW	13.59	3.17%	1.01%	-	18.18	-	15.00	-	3.18
Commercial -a2				-	-	-	-	-	-
E-1 (2)	0.06	0.02%	0.83%	-	18.18	-	15.00	-	3.18
For peak load requirement exceeding 5 kW	0.70	0.16%	1.71%	400.00	16.13	400.00	13.00	-	3.13
Regular				-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	17.99	4.19%	2.92%	400.00	18.89	400.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak (Temp)				400.00	13.27	400.00	10.20	-	3.07
Total Commercial	32.35	7.53%	1.60%	-	-	-	-	-	-
Industrial									
B1	23.59	5.49%	3.21%	-	15.62	-	12.50	-	3.12
B2 - TOU (Peak)				-	18.89	-	16.00	-	2.89
B2 - TOU (Off-peak)				-	13.27	-	10.20	-	3.07
B2	1.57	0.37%	0.34%	400.00	15.11	400.00	12.00	-	3.11
B2 - TOU (Peak)	31.68	7.38%	1.60%	400.00	18.89	400.00	16.00	-	2.89
B2 - TOU (Off-peak)				400.00	13.07	400.00	10.00	-	3.07
B3 - TOU (Peak)	26.88	6.26%	1.44%	380.00	18.89	380.00	16.00	-	2.89
B3 - TOU (Off-peak)				380.00	12.86	380.00	9.80	-	3.06
B4 - TOU (Peak)	13.08	3.05%	1.69%	360.00	18.89	360.00	16.00	-	2.89
B4 - TOU (Off-peak)				360.00	12.76	360.00	9.70	-	3.06
TMP E-2 (1)	0.04	0.01%	0.63%	-	18.18	-	12.50	-	5.68
Total Industrial	96.84	22.55%	1.66%	-	-	-	-	-	-
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.25	0.06%	4.11%	-	16.13	-	13.00	-	3.13
C1(b) Supply at 400 Volts -exceeding 5 kW	2.95	0.69%	3.15%	400.00	15.62	400.00	12.50	-	3.12
Time of Use (TOU) - Peak	2.76	0.64%	3.98%	400.00	18.89	400.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak				400.00	13.27	400.00	10.20	-	3.07
C2 Supply at 11 kV	2.12	0.49%	4.68%	380.00	15.42	380.00	12.30	-	3.12
Time of Use (TOU) - Peak	2.21	0.52%	3.02%	380.00	18.89	380.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak				380.00	13.07	380.00	10.00	-	3.07
C3 Supply above 11 kV				360.00	15.32	360.00	12.20	-	3.12
Time of Use (TOU) - Peak	0.27	0.06%	0.00%	360.00	18.89	360.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak				360.00	12.86	360.00	9.80	-	3.06
Total Single Point Supply	10.57	2.46%	3.67%	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D									
D1 Scarp	23.79	5.54%	4.39%	-	15.62	-	11.45	-	4.17
Time of Use (TOU) - Peak D-1	14.90	3.47%	3.13%	200.00	18.89	200.00	14.45	-	4.44
Time of Use (TOU) - Off-Peak D1				200.00	12.86	200.00	8.30	-	4.56
D2 Agricultural Tube-wells	1.86	0.43%	1.40%	200.00	15.11	200.00	10.95	-	4.16
Time of Use (TOU) - Peak D-2	7.19	1.67%	1.27%	200.00	18.89	200.00	9.80	-	9.09
Time of Use (TOU) - Off-Peak D2				200.00	12.86	200.00	8.30	-	4.56
Total Agricultural	47.74	11.12%	2.78%	-	-	-	-	-	-
Public Lighting G	4.20	0.98%	2.20%	-	17.16	-	14.00	-	3.16
Residential Colonies H	0.56	0.13%	0.91%	-	17.16	-	14.00	-	3.16
Special Contracts - Tariff K (AJK)				-	-	-	-	-	-
Time of Use (TOU) - Peak				-	-	-	-	-	-
Time of Use (TOU) - Off-Peak				-	-	-	-	-	-
Railway Traction Traction - 1				-	-	-	-	-	-
Co-Generation-J				-	-	-	-	-	-
Total	4.76	1.11%	1.88%	-	-	-	-	-	-
Grand Total	429.40	100.00%	2.38%	-	-	-	-	-	-



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 4th Quarter (April - June) of FY 2016-17

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff		Revenue as per GoP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)	(%)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)
Residential									
Up to 50 Units	39.39	3.57%	1.62%	-	4.09	-	2.00	-	2.09
For peak load requirement up to 5 kW				-	-	-	-	-	-
01-100 Units	100.71	9.12%	7.61%	-	13.27	-	5.24	-	8.03
101-300 Units	306.23	27.72%	10.07%	-	17.26	-	7.56	-	9.70
301-700 Units	82.64	7.48%	13.36%	-	17.87	-	15.00	-	2.87
Above 700 Units	61.11	5.53%	22.27%	-	18.89	-	16.00	-	2.89
E-1 (1)	0.00	0.00%	0.00%	-	19.20	-	16.00	-	3.20
For peak load requirement exceeding 5 kW				-	-	-	-	-	-
Time of Use (TOU) - Peak	19.60	1.77%	6.71%	-	18.89	-	16.00	-	2.89
Time of Use (TOU) - Off-Peak				-	13.27	-	10.20	-	3.07
Total Residential	609.69	55.19%	7.64%	-	-	-	-	-	-
Commercial - A2									
For peak load requirement up to 5 kW	34.95	3.16%	2.59%	-	18.18	-	15.00	-	3.18
Commercial -a2				-	-	-	-	-	-
E-1 (2)	0.17	0.01%	2.14%	-	18.18	-	15.00	-	3.18
For peak load requirement exceeding 5 kW	1.80	0.16%	4.39%	400.00	16.13	400.00	13.00	-	3.13
Regular				-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	46.24	4.19%	7.51%	400.00	18.89	400.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak (Temp)				400.00	13.27	400.00	10.20	-	3.07
Total Commercial	83.16	7.53%	4.12%	-	-	-	-	-	-
Industrial									
B1	60.64	5.49%	8.24%	-	15.62	-	12.50	-	3.12
B2 - TOU (Peak)				-	18.89	-	16.00	-	2.89
B2 - TOU (Off-peak)				-	13.27	-	10.20	-	3.07
B2	4.04	0.37%	0.88%	400.00	15.11	400.00	12.00	-	3.11
B2 - TOU (Peak)	81.44	7.37%	4.11%	400.00	18.89	400.00	16.00	-	2.89
B2 - TOU (Off-peak)				400.00	13.07	400.00	10.00	-	3.07
B3 - TOU (Peak)	69.11	6.26%	3.70%	380.00	18.89	380.00	16.00	-	2.89
B3 - TOU (Off-peak)				380.00	12.86	380.00	9.80	-	3.06
B4 - TOU (Peak)	33.63	3.04%	4.34%	360.00	18.89	360.00	16.00	-	2.89
B4 - TOU (Off-peak)				360.00	12.76	360.00	9.70	-	3.06
TMP E-2 (1)	0.11	0.01%	1.61%	-	18.18	-	12.50	-	5.68
Total Industrial	248.98	22.54%	4.27%	-	-	-	-	-	-
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.66	0.06%	10.56%	-	16.13	-	13.00	-	3.13
C1(b) Supply at 400 Volts -exceeding 5 kW	7.59	0.69%	8.09%	400.00	15.62	400.00	12.50	-	3.12
Time of Use (TOU) - Peak	7.10	0.64%	10.24%	400.00	18.89	400.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak				400.00	13.27	400.00	10.20	-	3.07
C2 Supply at 11 kV	5.44	0.49%	12.04%	380.00	15.42	380.00	12.30	-	3.12
Time of Use (TOU) - Peak	5.69	0.51%	7.75%	380.00	18.89	380.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak				380.00	13.07	380.00	10.00	-	3.07
C3 Supply above 11 kV				360.00	15.32	360.00	12.20	-	3.12
Time of Use (TOU) - Peak	0.69	0.06%	0.00%	360.00	18.89	360.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak				360.00	12.86	360.00	9.80	-	3.06
Total Single Point Supply	27.17	2.46%	9.43%	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D									
D1 Scarp	61.85	5.60%	11.40%	-	15.62	-	11.45	-	4.17
Time of Use (TOU) - Peak D-1	38.31	3.47%	8.05%	200.00	18.89	200.00	14.45	-	4.44
Time of Use (TOU) - Off-Peak D1				200.00	12.86	200.00	8.30	-	4.56
D2 Agricultural Tube-wells	4.78	0.43%	3.59%	200.00	15.11	200.00	10.95	-	4.16
Time of Use (TOU) - Peak D-2	18.48	1.67%	3.26%	200.00	18.89	200.00	9.80	-	9.09
Time of Use (TOU) - Off-Peak D2				200.00	12.86	200.00	8.30	-	4.56
Total Agricultural	123.43	11.17%	7.18%	-	-	-	-	-	-
Public Lighting G	10.81	0.98%	5.65%	-	17.16	-	14.00	-	3.16
Residential Colonies H	1.44	0.13%	2.34%	-	17.16	-	14.00	-	3.16
Special Contracts - Tariff K (AJK)				-	-	-	-	-	-
Time of Use (TOU) - Peak				-	-	-	-	-	-
Time of Use (TOU) - Off-Peak				-	-	-	-	-	-
Railway Traction Traction - 1				-	-	-	-	-	-
Co-Generation-J				-	-	-	-	-	-
Total	12.24	1.11%	4.84%	-	-	-	-	-	-
Grand Total	1,104.66	100.00%	6.11%	-	-	-	-	-	-



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue Consolidated (July - June) of FY 2016-17

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff		Revenue as per GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	(%age)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)
Residential									
Up to 50 Units	132.53	3.56%	5.46%	-	4.09	-	2.00	-	2.09
For peak load requirement up to 5 kW				-	-	-	-	-	-
01-100 Units	338.86	9.11%	25.60%	-	13.27	-	5.24	-	8.03
101-300 Units	1030.47	27.71%	33.90%	-	17.26	-	7.56	-	9.70
301-700 Units	278.09	7.48%	44.94%	-	17.87	-	15.00	-	2.87
Above 700 Units	205.65	5.53%	74.92%	-	18.89	-	16.00	-	2.89
E-1 (1)	0.00	0.00%	0.00%	-	19.20	-	16.00	-	3.20
For peak load requirement exceeding 5 kW				-	-	-	-	-	-
Time of Use (TOU) - Peak	65.95	1.77%	22.58%	-	18.89	-	16.00	-	2.89
Time of Use (TOU) - Off-Peak				-	13.27	-	10.20	-	3.07
Total Residential	2,051.55	55.18%	25.71%	-	-	-	-	-	-
Commercial - A2									
For peak load requirement up to 5 kW	117.58	3.16%	8.71%	-	18.18	-	15.00	-	3.18
Commercial -a2				-	-	-	-	-	-
E-1 (2)	0.54	0.01%	6.92%	-	18.18	-	15.00	-	3.18
For peak load requirement exceeding 5 kW	6.06	0.16%	14.75%	400.00	16.13	400.00	13.00	-	3.13
Regular				-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	155.65	4.19%	25.29%	400.00	18.89	400.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak (Temp)				400.00	13.27	400.00	10.20	-	3.07
Total Commercial	279.83	7.53%	13.87%	-	-	-	-	-	-
Industrial									
B1	204.08	5.49%	27.74%	-	15.62	-	12.50	-	3.12
B2 - TOU (Peak)				-	18.89	-	16.00	-	2.89
B2 - TOU (Off-peak)				-	13.27	-	10.20	-	3.07
B2	13.67	0.37%	2.98%	400.00	15.11	400.00	12.00	-	3.11
B2 - TOU (Peak)	274.04	7.37%	13.84%	400.00	18.89	400.00	16.00	-	2.89
B2 - TOU (Off-peak)				400.00	13.07	400.00	10.00	-	3.07
B3 - TOU (Peak)	232.49	6.25%	12.45%	380.00	18.89	380.00	16.00	-	2.89
B3 - TOU (Off-peak)				380.00	12.86	380.00	9.80	-	3.06
B4 - TOU (Peak)	113.12	3.04%	14.59%	360.00	18.89	360.00	16.00	-	2.89
B4 - TOU (Off-peak)				360.00	12.76	360.00	9.70	-	3.06
TMP E-2 (1)	0.37	0.01%	5.46%	-	18.18	-	12.50	-	5.68
Total Industrial	837.78	22.53%	14.38%	-	-	-	-	-	-
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	2.21	0.06%	35.63%	-	16.13	-	13.00	-	3.13
C1(b) Supply at 400 Volts -exceeding 5 kW	25.60	0.69%	27.27%	400.00	15.62	400.00	12.50	-	3.12
Time of Use (TOU) - Peak	23.86	0.64%	34.40%	400.00	18.89	400.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak				400.00	13.27	400.00	10.20	-	3.07
C2 Supply at 11 kV	18.29	0.49%	40.48%	380.00	15.42	380.00	12.30	-	3.12
Time of Use (TOU) - Peak	19.11	0.51%	26.04%	380.00	18.89	380.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak				380.00	13.07	380.00	10.00	-	3.07
C3 Supply above 11 kV				360.00	15.32	360.00	12.20	-	3.12
Time of Use (TOU) - Peak	2.31	0.06%	0	360.00	18.89	360.00	16.00	-	2.89
Time of Use (TOU) - Off-Peak				360.00	12.86	360.00	9.80	-	3.06
Total Single Point Supply	91.37	2.46%	31.73%	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D									
D1 Scarp	209.20	5.63%	38.58%	-	15.62	-	11.45	-	4.17
Time of Use (TOU) - Peak D-1	128.98	3.47%	27.11%	200.00	18.89	200.00	14.45	-	4.44
Time of Use (TOU) - Off-Peak D1				200.00	12.86	200.00	8.30	-	4.56
D2 Agricultural Tube-wells	16.03	0.43%	12.04%	200.00	15.11	200.00	10.95	-	4.16
Time of Use (TOU) - Peak D-2	62.14	1.67%	10.96%	200.00	18.89	200.00	9.80	-	9.09
Time of Use (TOU) - Off-Peak D2				200.00	12.86	200.00	8.30	-	4.56
Total Agricultural	416.36	11.20%	24.23%	-	-	-	-	-	-
Public Lighting G	36.40	0.98%	19.02%	-	17.16	-	14.00	-	3.16
Residential Colonies H	4.84	0.13%	7.87%	-	17.16	-	14.00	-	3.16
Special Contracts - Tariff K (AJK)				-	-	-	-	-	-
Time of Use (TOU) - Peak				-	-	-	-	-	-
Time of Use (TOU) - Off-Peak				-	-	-	-	-	-
Railway Traction Traction - 1				-	-	-	-	-	-
Co-Generation-J				-	-	-	-	-	-
Total	41.24	1.11%	16.31%	-	-	-	-	-	-
Grand Total	3,718.12	100.00%	20.57%						



Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%)	(%)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential												
Up to 50 Units	13.45	3.56%	0.55%	0.00	54.96	54.96	0.00	26.89	26.89		28.07	28.07
For peak load requirement up to 5 kW												
01-100 Units	34.38	9.11%	2.60%	0.00	456.37	456.37	0.00	180.17	180.17		276.20	276.20
101-300 Units	104.56	27.71%	3.44%	0.00	1,804.58	1,804.58	0.00	790.51	790.51		1,014.07	1,014.07
301-700 Units	28.22	7.48%	4.56%	0.00	504.36	504.36	0.00	423.33	423.33		81.03	81.03
Above 700 Units	20.86	5.53%	7.60%	0.00	394.19	394.19	0.00	333.84	333.84		60.36	60.36
E-1 (1)	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
For peak load requirement exceeding 5 kW												
Time of Use (TOU) - Peak	6.70	1.77%	2.29%	0.00	126.53	126.53	0.00	107.15	107.15		19.37	19.37
Time of Use (TOU) - Off-Peak				0.00			0.00					
Total Residential	208.18	55.17%	2.61%	0.00	3,340.99	3,340.99	0.00	1,861.89	1,861.89	0.00	1,479.10	1,479.10
Commercial - A2												
For peak load requirement up to 5 kW	11.93	3.16%	0.88%	0.00	216.86	216.86	0.00	178.95	178.95		37.91	37.91
Commercial -a2				0.00			0.00					
E-1 (2)	0.05	0.01%	0.68%	0.00	0.96	0.96	0.00	0.79	0.79		0.17	0.17
For peak load requirement exceeding 5 kW	0.62	0.16%	1.51%	60.99	9.98	70.97	60.99	8.04	69.03	0.00	1.94	1.94
Regular				0.00			0.00					
Time of Use (TOU) - Peak (A-2)	15.79	4.18%	2.57%	104.41	298.32	402.73	104.41	252.64	357.05	0.00	45.68	45.68
Time of Use (TOU) - Off-Peak (Temp)				0.00			0.00					
Total Commercial	28.39	7.52%	1.41%	165.40	526.13	691.53	165.40	440.43	605.83	0.00	85.70	85.70
Industrial												
B1	20.71	5.49%	2.81%	0.00	323.50	323.50	0.00	258.83	258.83		64.67	64.67
B1 - TOU (Peak)				0.00			0.00					
B1 - TOU (Off-peak)				0.00			0.00					
B2	1.38	0.36%	0.30%	12.25	20.81	33.06	12.25	16.53	28.77	0.00	4.29	4.29
B2 - TOU (Peak)	27.81	7.37%	1.40%	57.15	525.35	582.51	57.15	444.91	502.06	0.00	80.44	80.44
B2 - TOU (Off-peak)				0.00			0.00					
B3 - TOU (Peak)	23.60	6.25%	1.26%	48.85	445.87	494.72	48.85	377.60	426.45	0.00	68.27	68.27
B3 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B4 - TOU (Peak)	11.49	3.04%	1.48%	54.25	216.98	271.24	54.25	183.76	238.01	0.00	33.22	33.22
B4 - TOU (Off-peak)				0.00			0.00					
TMP E-2 (1)	0.02	0.01%	0.36%	0.00	0.45	0.45	0.00	0.31	0.31		0.14	0.14
Total Industrial	85.00	22.53%	1.46%	172.50	1,532.97	1,705.46	172.50	1,281.93	1,454.43	0.00	251.03	251.03
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.23	0.06%	3.65%	0.00	3.65	3.65	0.00	2.94	2.94	0.00	0.71	0.71
C1(b) Supply at 400 Volts -exceeding 5 kW	2.59	0.69%	2.76%	112.40	40.50	152.89	112.40	32.40	144.80	0.00	8.10	8.10
Time of Use (TOU) - Peak	2.43	0.64%	3.50%	142.28	45.91	188.19	142.28	38.88	181.16	0.00	7.03	7.03
Time of Use (TOU) - Off-Peak				0.00			0.00					
C2 Supply at 11 kV	1.86	0.49%	4.12%	158.89	28.68	187.57	158.89	22.88	181.77	0.00	5.80	5.80
Time of Use (TOU) - Peak	1.94	0.51%	2.64%	102.36	36.64	139.00	102.36	31.03	133.39	0.00	5.61	5.61
Time of Use (TOU) - Off-Peak				0.00			0.00				0.00	0.00
C3 Supply above 11 kV				0.00			0.00					0.00
Time of Use (TOU) - Peak	0.24	0.06%	0.00%	0.00	4.56	4.56	0.00	3.86	3.86		0.70	0.70
Time of Use (TOU) - Off-Peak				0.00			0.00					
Total Single Point Supply	9.29	2.46%	3.23%	515.93	159.94	675.87	515.93	131.99	647.92	0.00	27.94	27.94
Agricultural Tube-wells - Tariff D												
D1 Scarp	21.26	5.63%	3.92%	0.00	332.16	332.16	0.00	243.44	243.44		88.72	88.72
Time of Use (TOU) - Peak D-1	13.09	3.47%	2.75%	55.95	247.35	303.30	55.95	189.18	245.14	0.00	58.17	58.17
Time of Use (TOU) - Off-Peak D1				0.00			0.00					
D2 Agricultural Tube-wells	1.62	0.43%	1.22%	24.95	24.52	49.47	24.95	17.77	42.72	0.00	6.75	6.75
Time of Use (TOU) - Peak D-2	6.30	1.67%	1.11%	22.65	119.04	141.70	22.65	61.75	84.40	0.00	57.29	57.29
Time of Use (TOU) - Off-Peak D2				0.00			0.00					
Total Agricultural	42.28	11.20%	2.46%	103.56	723.07	826.63	103.56	512.13	615.69	0.00	210.94	210.94
Public Lighting G	3.70	0.98%	1.93%	0.00	63.43	63.43	0.00	51.77	51.77		11.67	11.67
Residential Colonies H	0.49	0.13%	0.80%	0.00	8.41	8.41	0.00	6.87	6.87		1.55	1.55
Special Contracts - Tariff K (AJK)												
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Traction - 1												
Co-Generation-J												
Total	4.19	1.11%	1.66%	0.00	71.85	71.85	0.00	58.63	58.63	0.00	13.22	13.22
Grand Total	377.32	100%	2.09%	957.39	6,354.94	7,312.33	957.39	4,287.02	5,244.40	0.00	2,067.93	2,067.93



Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%)	(%)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential												
Up to 50 Units	11.98	3.56%	0.49%	0.00	48.97	48.97	0.00	23.96	23.96		25.01	25.01
For peak load requirement up to 5 kW												
01-100 Units	30.64	9.11%	2.31%	0.00	406.64	406.64	0.00	160.54	160.54		246.11	246.11
101-300 Units	93.21	27.71%	3.07%	0.00	1,608.54	1,608.54	0.00	704.63	704.63		903.91	903.91
301-700 Units	25.16	7.48%	4.07%	0.00	449.55	449.55	0.00	377.33	377.33		72.22	72.22
Above 700 Units	18.60	5.53%	6.78%	0.00	351.36	351.36	0.00	297.56	297.56		53.80	53.80
E-1 (1)	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
For peak load requirement exceeding 5 kW												
Time of Use (TOU) - Peak	5.97	1.77%	2.04%	0.00	112.71	112.71	0.00	95.46	95.46		17.26	17.26
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
Total Residential	185.54	55.17%	2.33%	0.00	2,977.78	2,977.78	0.00	1,659.48	1,659.48	0.00	1,318.31	1,318.31
Commercial - A2												
For peak load requirement up to 5 kW	10.64	3.16%	0.79%	0.00	193.36	193.36	0.00	159.56	159.56		33.80	33.80
Commercial -a2				0.00			0.00					
E-1 (2)	0.05	0.01%	0.65%	0.00	0.92	0.92	0.00	0.76	0.76		0.16	0.16
For peak load requirement exceeding 5 kW	0.55	0.16%	1.33%	60.99	8.84	69.83	60.99	7.13	68.11	0.00	1.72	1.72
Regular				0.00			0.00					
Time of Use (TOU) - Peak (A-2)	14.07	4.18%	2.29%	104.41	265.90	370.32	104.41	225.19	329.60	0.00	40.71	40.71
Time of Use (TOU) - Off-Peak (Temp)				0.00			0.00					
Total Commercial	25.31	7.53%	1.25%	165.40	469.02	634.42	165.40	392.63	558.03	0.00	76.39	76.39
Industrial												
B1	18.46	5.49%	2.51%	0.00	288.45	288.45	0.00	230.79	230.79	0.00	57.66	57.66
B1 - TOU (Peak)				0.00			0.00					
B1 - TOU (Off-peak)				0.00			0.00					
B2	1.24	0.37%	0.27%	12.25	18.80	31.05	12.25	14.93	27.18	0.00	3.87	3.87
B2 - TOU (Peak)	24.79	7.37%	1.25%	57.15	468.27	525.42	57.15	396.56	453.72	0.00	71.70	71.70
B2 - TOU (Off-peak)				0.00			0.00					
B3 - TOU (Peak)	21.02	6.25%	1.13%	48.85	397.10	445.95	48.85	336.30	385.15	0.00	60.80	60.80
B3 - TOU (Off-peak)				0.00			0.00					
B4 - TOU (Peak)	10.22	3.04%	1.32%	54.25	193.15	247.41	54.25	163.58	217.83	0.00	29.58	29.58
B4 - TOU (Off-peak)				0.00			0.00					
TMP E-2 (1)	0.03	0.01%	0.42%	0.00	0.52	0.52	0.00	0.36	0.36	0.00	0.16	0.16
Total Industrial	75.76	22.53%	1.30%	172.50	1,366.29	1,538.79	172.50	1,142.51	1,315.01	0.00	223.78	223.78
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.20	0.06%	3.25%	0.00	3.26	3.26	0.00	2.62	2.62	0.00	0.63	0.63
C1(b) Supply at 400 Volts -exceeding 5 kW	2.32	0.69%	2.47%	112.40	36.25	148.65	112.40	29.01	141.40	0.00	7.25	7.25
Time of Use (TOU) - Peak	2.15	0.64%	3.10%	142.28	40.66	182.95	142.28	34.44	176.72	0.00	6.23	6.23
Time of Use (TOU) - Off-Peak				0.00			0.00					
C2 Supply at 11 kV	1.66	0.49%	3.67%	158.89	25.56	184.45	158.89	20.39	179.28	0.00	5.17	5.17
Time of Use (TOU) - Peak	1.73	0.51%	2.36%	102.36	32.72	135.09	102.36	27.71	130.07	0.00	5.01	5.01
Time of Use (TOU) - Off-Peak				0.00			0.00					
C3 Supply above 11 kV				0.00			0.00					
Time of Use (TOU) - Peak	0.20	0.06%	0.00%	0.00	3.81	3.81	0.00	3.23	3.23	0.00	0.58	0.58
Time of Use (TOU) - Off-Peak				0.00			0.00					
Total Single Point Supply	8.27	2.46%	2.87%	515.93	142.27	658.20	515.93	117.40	633.33	0.00	24.87	24.87
Agricultural Tube-wells - Tariff D												
D1 Scarp	18.97	5.64%	3.50%	0.00	296.33	296.33	0.00	217.18	217.18	0.00	79.15	79.15
Time of Use (TOU) - Peak D-1	11.67	3.47%	2.45%	55.95	220.47	276.42	55.95	168.63	224.58	0.00	51.85	51.85
Time of Use (TOU) - Off-Peak D1				0.00			0.00					
D2 Agricultural Tube-wells	1.45	0.43%	1.09%	24.95	21.85	46.80	24.95	15.83	40.78	0.00	6.02	6.02
Time of Use (TOU) - Peak D-2	5.62	1.67%	0.99%	22.65	106.11	128.76	22.65	55.04	77.69	0.00	51.07	51.07
Time of Use (TOU) - Off-Peak D2				0.00			0.00					
Total Agricultural	37.70	11.21%	2.19%	103.56	644.76	748.32	103.56	456.68	560.23	0.00	188.09	188.09
Public Lighting G	3.30	0.98%	1.72%	0.00	56.54	56.54	0.00	46.14	46.14	0.00	10.40	10.40
Residential Colonies H	0.44	0.13%	0.71%	0.00	7.50	7.50	0.00	6.12	6.12	0.00	1.38	1.38
Special Contracts - Tariff K (AJK)												
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Traction - 1												
Co-Generation J												
Total	3.73	1.11%	1.48%	0.00	64.04	64.04	0.00	52.26	52.26	0.00	11.78	11.78
Grand Total	336.32	100%	1.86%	957.39	5,664.17	6,621.56	957.39	3,820.96	4,778.34	0.00	1,843.21	1,843.21



Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GOP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%)	(%)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential												
Up to 50 Units	12.39	3.56%	0.51%	0.00	50.65	50.65	0.00	24.78	24.78	0.00	25.86	25.86
For peak load requirement up to 5 kW												
01-100 Units	31.70	9.11%	2.39%	0.00	420.74	420.74	0.00	166.10	166.10	0.00	254.64	254.64
101-300 Units	96.39	27.71%	3.17%	0.00	1,663.55	1,663.55	0.00	728.73	728.73	0.00	934.82	934.82
301-700Units	26.02	7.48%	4.20%	0.00	464.92	464.92	0.00	390.23	390.23	0.00	74.69	74.69
Above 700 Units	19.23	5.53%	7.01%	0.00	363.37	363.37	0.00	307.73	307.73	0.00	55.64	55.64
E-1 (1)	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
For peak load requirement exceeding 5 kW				0.00			0.00					
Time of Use (TOU) - Peak	6.17	1.77%	2.11%	0.00	116.57	116.57	0.00	98.72	98.72	0.00	17.85	17.85
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
Total Residential	191.90	55.17%	2.41%	0.00	3,079.80	3,079.80	0.00	1,716.30	1,716.30	0.00	1,363.50	1,363.50
Commercial - A2												
For peak load requirement up to 5 kW	11.00	3.16%	0.81%	0.00	199.97	199.97	0.00	165.01	165.01	0.00	34.96	34.96
Commercial -a2				0.00			0.00					
E-1 (2)	0.05	0.01%	0.67%	0.00	0.95	0.95	0.00	0.78	0.78	0.00	0.17	0.17
For peak load requirement exceeding 5 kW	0.57	0.16%	1.38%	60.99	9.15	70.14	60.99	7.37	68.36	0.00	1.78	1.78
Regular				0.00			0.00					
Time of Use (TOU) - Peak (A-2)	14.57	4.19%	2.37%	104.41	275.32	379.74	104.41	233.17	337.58	0.00	42.16	42.16
Time of Use (TOU) - Off-Peak (Temp)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commercial	26.19	7.53%	1.30%	165.40	485.39	650.79	165.40	406.33	571.73	0.00	79.06	79.06
Industrial												
B1	19.09	5.49%	2.60%	0.00	298.31	298.31	0.00	238.68	238.68	0.00	59.63	59.63
B1 - TOU (Peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B1 - TOU (Off-peak)				0.00			0.00					
B2	1.29	0.37%	0.28%	12.25	19.45	31.69	12.25	15.44	27.69	0.00	4.01	4.01
B2 - TOU (Peak)	25.63	7.37%	1.29%	57.15	484.28	541.43	57.15	410.13	467.28	0.00	74.15	74.15
B2 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B3 - TOU (Peak)	21.74	6.25%	1.16%	48.85	410.68	459.53	48.85	347.80	396.65	0.00	62.88	62.88
B3 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B4 - TOU (Peak)	10.57	3.04%	1.36%	54.25	199.76	254.01	54.25	169.17	223.42	0.00	30.59	30.59
B4 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TMP E-2 (1)	0.03	0.01%	0.46%	0.00	0.58	0.58	0.00	0.40	0.40	0.00	0.18	0.18
Total Industrial	78.36	22.53%	1.85%	172.50	1,413.05	1,585.55	172.50	1,181.61	1,354.11	0.00	231.44	231.44
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.21	0.06%	3.36%	0.00	3.37	3.37	0.00	2.71	2.71	0.00	0.65	0.65
C1(b) Supply at 400 Volts -exceeding 5 kW	2.40	0.69%	2.56%	112.40	37.49	149.89	112.40	30.00	142.40	0.00	7.49	7.49
Time of Use (TOU) - Peak	2.23	0.64%	3.21%	142.28	42.05	184.34	142.28	35.61	177.90	0.00	6.44	6.44
Time of Use (TOU) - Off-Peak				0.00			0.00					
C2 Supply at 11 kV	1.70	0.49%	3.77%	158.89	26.28	185.16	158.89	20.96	179.85	0.00	5.32	5.32
Time of Use (TOU) - Peak	1.79	0.51%	2.44%	102.36	33.84	136.20	102.36	28.66	131.02	0.00	5.18	5.18
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C3 Supply above 11 kV				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Time of Use (TOU) - Peak	0.22	0.06%		0.00	4.08	4.08	0.00	3.46	3.46	0.00	0.62	0.62
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Single Point Supply	8.55	2.46%	2.97%	515.93	147.11	663.04	515.93	121.40	637.33	0.00	25.71	25.71
Agricultural Tube-wells - Tariff D												
D1 Scarp	19.62	5.64%	3.62%	0.00	306.46	306.46	0.00	224.60	224.60	0.00	81.86	81.86
Time of Use (TOU) - Peak D-1	12.07	3.47%	2.54%	55.95	228.01	283.96	55.95	174.39	230.34	0.00	53.62	53.62
Time of Use (TOU) - Off-Peak D1				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D2 Agricultural Tube-wells	1.50	0.43%	1.12%	24.95	22.60	47.55	24.95	16.38	41.33	0.00	6.22	6.22
Time of Use (TOU) - Peak D-2	5.81	1.67%	1.02%	22.65	109.73	132.39	22.65	56.92	79.58	0.00	52.81	52.81
Time of Use (TOU) - Off-Peak D2				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Agricultural	38.99	11.21%	2.27%	103.56	666.81	770.37	103.56	472.29	575.85	0.00	194.52	194.52
Public Lighting G	3.41	0.98%	1.78%	0.00	58.47	58.47	0.00	47.72	47.72	0.00	10.76	10.76
Residential Colonies H	0.45	0.13%	0.74%	0.00	7.76	7.76	0.00	6.33	6.33	0.00	1.43	1.43
Special Contracts - Tariff K (AJK)												
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Traction - 1												
Co-Generation-J												
Total	3.86	1.11%	1.53%	0.00	66.23	66.23	0.00	54.05	54.05	0.00	12.18	12.18
Grand Total	347.85	100%	1.92%	957.39	5,858.39	6,815.78	957.39	3,951.98	4,909.37	0.00	1,906.41	1,906.41



Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%age)	(%age)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential												
Up to 50 Units	37.82	3.56%	1.56%	0.00	154.58	154.58	0.00	75.64	75.64	0.00	78.94	78.94
For peak load requirement up to 5 kW												
01-100 Units	96.72	9.11%	7.31%	0.00	1,283.75	1,283.75	0.00	506.81	506.81	0.00	776.95	776.95
101-300 Units	294.16	27.71%	9.68%	0.00	5,076.67	5,076.67	0.00	2,223.87	2,223.87	0.00	2,852.80	2,852.80
301-700 Units	79.39	7.48%	12.83%	0.00	1,418.83	1,418.83	0.00	1,190.89	1,190.89	0.00	227.94	227.94
Above 700 Units	58.70	5.53%	21.38%	0.00	1,108.92	1,108.92	0.00	939.13	939.13	0.00	169.80	169.80
E-1 (1)	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
For peak load requirement exceeding 5 kW				0.00								
Time of Use (TOU) - Peak	18.83	1.77%	6.45%	0.00	355.81	355.81	0.00	301.33	301.33	0.00	54.48	54.48
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
Total Residential	585.62	55.17%	7.34%	0.00	9,398.57	9,398.57	0.00	5,237.67	5,237.67	0.00	4,160.90	4,160.90
Commercial - A2												
For peak load requirement up to 5 kW	33.57	3.16%	2.49%	0.00	610.19	610.19	0.00	503.52	503.52	0.00	106.67	106.67
Commercial -a2				0.00			0.00					
E-1 (2)	0.16	0.01%	2.01%	0.00	2.83	2.83	0.00	2.33	2.33	0.00	0.49	0.49
For peak load requirement exceeding 5 kW	1.73	0.16%	4.22%	243.95	27.97	271.93	243.95	22.54	266.49	0.00	5.43	5.43
Regular				0.00			0.00					
Time of Use (TOU) - Peak (A-2)	44.44	4.19%	7.22%	417.66	839.54	1,257.20	417.66	710.99	1,128.65	0.00	128.55	128.55
Time of Use (TOU) - Off-Peak (Temp)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commercial	79.89	7.53%	3.96%	661.61	1,480.53	2,142.14	661.61	1,239.39	1,901.00	0.00	241.15	241.15
Industrial												
B1	58.26	5.49%	7.92%	0.00	910.26	910.26	0.00	728.29	728.29	0.00	181.96	181.96
B1 - TOU (Peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B1 - TOU (Off-peak)				0.00			0.00					
B2	3.91	0.37%	0.85%	48.98	59.06	108.04	48.98	46.90	95.88	0.00	12.16	12.16
B2 - TOU (Peak)	78.23	7.37%	3.95%	228.61	1,477.90	1,706.51	228.61	1,251.60	1,480.21	0.00	226.30	226.30
B2 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B3 - TOU (Peak)	66.36	6.25%	3.55%	195.38	1,253.66	1,449.04	195.38	1,061.70	1,257.08	0.00	191.96	191.96
B3 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B4 - TOU (Peak)	32.28	3.04%	4.16%	217.01	609.89	826.91	217.01	516.51	733.52	0.00	93.39	93.39
B4 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TMP E-2 (1)	0.08	0.01%	1.23%	0.00	1.54	1.54	0.00	1.06	1.06	0.00	0.48	0.48
Total Industrial	239.12	22.53%	4.11%	689.98	4,312.31	5,002.29	689.98	3,606.06	4,296.04	0.00	706.25	706.25
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.64	0.06%	10.26%	0.00	10.27	10.27	0.00	8.28	8.28	0.00	2.00	2.00
C1(b) Supply at 400 Volts -exceeding 5 kW	7.31	0.69%	7.79%	449.59	114.24	563.83	449.59	91.40	540.99	0.00	22.84	22.84
Time of Use (TOU) - Peak	6.81	0.64%	9.82%	569.13	128.62	697.75	569.13	108.93	678.06	0.00	19.69	19.69
Time of Use (TOU) - Off-Peak				0.00			0.00					
C2 Supply at 11 kV	5.22	0.49%	11.56%	635.55	80.52	716.07	635.55	64.23	699.78	0.00	16.29	16.29
Time of Use (TOU) - Peak	5.46	0.51%	7.45%	409.45	103.20	512.66	409.45	87.40	496.85	0.00	15.80	15.80
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C3 Supply above 11 kV				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Time of Use (TOU) - Peak	0.66	0.06%	0.00%	0.00	12.46	12.46	0.00	10.55	10.55	0.00	1.91	1.91
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Single Point Supply	26.10	2.46%	9.06%	2,063.72	449.32	2,513.04	2,063.72	370.79	2,434.52	0.00	78.52	78.52
Agricultural Tube-wells - Tariff D												
D1 Scarp	59.84	5.64%	11.03%	0.00	934.95	934.95	0.00	685.21	685.21	0.00	249.74	249.74
Time of Use (TOU) - Peak D-1	36.83	3.47%	7.74%	223.81	695.84	919.65	223.81	532.20	756.01	0.00	163.63	163.63
Time of Use (TOU) - Off-Peak D1				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D2 Agricultural Tube-wells	4.56	0.43%	3.43%	99.80	68.97	168.77	99.80	49.98	149.78	0.00	19.00	19.00
Time of Use (TOU) - Peak D-2	17.73	1.67%	3.13%	90.62	334.88	425.50	90.62	173.71	264.33	0.00	161.17	161.17
Time of Use (TOU) - Off-Peak D2				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Agricultural	118.96	11.21%	6.92%	414.23	2,034.64	2,448.87	414.23	1,441.10	1,855.33	0.00	593.54	593.54
Public Lighting G	10.40	0.98%	5.43%	0.00	178.45	178.45	0.00	145.62	145.62	0.00	32.83	32.83
Residential Colonies H	1.38	0.13%	2.24%	0.00	23.67	23.67	0.00	19.32	19.32	0.00	4.35	4.35
Special Contracts - Tariff K (AJK)												
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Traction - 1												
Co-Generation-I												
Total	11.78	1.11%	4.66%	0.00	202.12	202.12	0.00	164.94	164.94	0.00	37.18	37.18
Grand Total	1,061.49	100%	5.87%	3,829.55	17,877.50	21,707.05	3,829.55	12,059.95	15,889.50	0.00	5,817.55	5,817.55



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (October-2016) of FY 2016-17

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%age)	(%age)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential												
Up to 50 Units	11.69	3.56%	0.48%	0.00	47.79	47.79	0.00	23.39	23.39	0.00	24.41	24.41
For peak load requirement up to 5 kW												
01-100 Units	29.90	9.11%	2.26%	0.00	396.86	396.86	0.00	156.67	156.67	0.00	240.19	240.19
101-300 Units	90.92	27.71%	2.99%	0.00	1,569.15	1,569.15	0.00	687.38	687.38	0.00	881.77	881.77
301-700 Units	24.53	7.48%	3.96%	0.00	438.41	438.41	0.00	367.98	367.98	0.00	70.43	70.43
Above 700 Units	18.14	5.53%	6.61%	0.00	342.79	342.79	0.00	290.30	290.30	0.00	52.49	52.49
E-1 (1)	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
For peak load requirement exceeding 5 kW				0.00			0.00					
Time of Use (TOU) - Peak	5.82	1.77%	1.99%	0.00	109.90	109.90	0.00	93.08	93.08	0.00	16.83	16.83
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
Total Residential	181.01	55.17%	2.27%	0.00	2,904.91	2,904.91	0.00	1,618.80	1,618.80	0.00	1,286.11	1,286.11
Commercial - A2												
For peak load requirement up to 5 kW	10.37	3.16%	0.77%	0.00	188.46	188.46	0.00	155.52	155.52	0.00	32.95	32.95
Commercial -a2				0.00			0.00					
E-1 (2)	0.04	0.01%	0.55%	0.00	0.78	0.78	0.00	0.64	0.64	0.00	0.14	0.14
For peak load requirement exceeding 5 kW	0.53	0.16%	1.30%	60.99	8.63	69.62	60.99	6.95	67.94	0.00	1.68	1.68
Regular				0.00			0.00					
Time of Use (TOU) - Peak (A-2)	13.73	4.19%	2.23%	104.41	259.42	363.83	104.41	219.70	324.11	0.00	39.72	39.72
Time of Use (TOU) - Off-Peak (Temp)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commercial	24.68	7.52%	1.22%	165.40	457.29	622.69	165.40	382.81	548.21	0.00	74.48	74.48
Industrial												
B1	18.01	5.49%	2.45%	0.00	281.41	281.41	0.00	225.16	225.16	0.00	56.26	56.26
B1 - TOU (Peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B1 - TOU (Off-peak)				0.00			0.00					
B2	1.21	0.37%	0.26%	12.25	18.35	30.59	12.25	14.57	26.81	0.00	3.78	3.78
B2 - TOU (Peak)	24.18	7.37%	1.22%	57.15	456.85	514.00	57.15	386.90	444.05	0.00	69.95	69.95
B2 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B3 - TOU (Peak)	20.51	6.25%	1.10%	48.85	387.42	436.27	48.85	328.10	376.95	0.00	59.32	59.32
B3 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B4 - TOU (Peak)	9.97	3.04%	1.29%	54.25	188.44	242.70	54.25	159.59	213.84	0.00	28.85	28.85
B4 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TMP E-2 (1)	0.03	0.01%	0.46%	0.00	0.57	0.57	0.00	0.39	0.39	0.00	0.18	0.18
Total Industrial	73.92	22.53%	1.27%	172.50	1,333.04	1,505.54	172.50	1,114.70	1,287.20	0.00	218.34	218.34
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.19	0.06%	3.02%	0.00	3.02	3.02	0.00	2.44	2.44	0.00	0.59	0.59
C1(b) Supply at 400 Volts -exceeding 5 kW	2.26	0.69%	2.41%	112.40	35.37	147.77	112.40	28.30	140.70	0.00	7.07	7.07
Time of Use (TOU) - Peak	2.10	0.64%	3.03%	142.28	39.67	181.95	142.28	33.60	175.88	0.00	6.07	6.07
Time of Use (TOU) - Off-Peak				0.00			0.00					
C2 Supply at 11 kV	1.62	0.49%	3.58%	158.89	24.94	183.83	158.89	19.90	178.78	0.00	5.04	5.04
Time of Use (TOU) - Peak	1.68	0.51%	2.29%	102.36	31.80	134.15	102.36	26.93	129.29	0.00	4.87	4.87
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C3 Supply above 11 kV				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Time of Use (TOU) - Peak	0.21	0.06%	0.00%	0.00	3.91	3.91	0.00	3.31	3.31	0.00	0.60	0.60
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Single Point Supply	8.06	2.46%	2.80%	515.93	138.71	654.64	515.93	114.46	630.40	0.00	24.24	24.24
Agricultural Tube-wells - Tariff D												
D1 Scarp	18.50	5.64%	3.41%	0.00	289.10	289.10	0.00	211.88	211.88	0.00	77.22	77.22
Time of Use (TOU) - Peak D-1	11.39	3.47%	2.39%	55.95	215.10	271.05	55.95	164.51	220.47	0.00	50.58	50.58
Time of Use (TOU) - Off-Peak D1				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D2 Agricultural Tube-wells	1.41	0.43%	1.06%	24.95	21.32	46.27	24.95	15.45	40.40	0.00	5.87	5.87
Time of Use (TOU) - Peak D-2	5.48	1.67%	0.97%	22.65	103.52	126.17	22.65	53.70	76.35	0.00	49.82	49.82
Time of Use (TOU) - Off-Peak D2				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Agricultural	36.78	11.21%	2.14%	103.56	629.04	732.60	103.56	445.54	549.10	0.00	183.50	183.50
Public Lighting G	3.21	0.98%	1.68%	0.00	55.05	55.05	0.00	44.92	44.92	0.00	10.13	10.13
Residential Colonies H	0.43	0.13%	0.69%	0.00	7.32	7.32	0.00	5.97	5.97	0.00	1.35	1.35
Special Contracts - Tariff K (AJK)												
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Traction - 1												
Co-Generation-J												
Total	3.64	1.11%	1.44%	0.00	62.37	62.37	0.00	50.89	50.89	0.00	11.47	11.47
Grand Total	328.08	100%	1.81%	957.39	5,525.36	6,482.75	957.39	3,727.21	4,684.59	0.00	1,798.15	4,798.15



Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%age)	(%age)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential												
Up to 50 Units	10.01	3.57%	0.41%	0.00	40.90	40.90	0.00	20.01	20.01	0.00	20.89	20.89
For peak load requirement up to 5 kW												
01-100 Units	25.58	9.11%	1.93%	0.00	339.56	339.56	0.00	134.05	134.05	0.00	205.51	205.51
101-300 Units	77.79	27.71%	2.56%	0.00	1,342.51	1,342.51	0.00	588.10	588.10	0.00	754.41	754.41
301-700 Units	21.00	7.48%	3.39%	0.00	375.23	375.23	0.00	314.95	314.95	0.00	60.28	60.28
Above 700 Units	15.52	5.53%	5.66%	0.00	293.27	293.27	0.00	248.36	248.36	0.00	44.91	44.91
E-1 (1)	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
For peak load requirement exceeding 5 kW				0.00			0.00					
Time of Use (TOU) - Peak	4.97	1.77%	1.70%	0.00	93.97	93.97	0.00	79.58	79.58	0.00	14.39	14.39
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Residential	154.87	55.18%	1.94%	0.00	2,485.44	2,485.44	0.00	1,385.06	1,385.06	0.00	1,100.38	1,100.38
Commercial - A2												
For peak load requirement up to 5 kW	8.87	3.16%	0.66%	0.00	161.24	161.24	0.00	133.05	133.05	0.00	28.19	28.19
Commercial -a2				0.00			0.00					
E-1 (2)	0.03	0.01%	0.36%	0.00	0.51	0.51	0.00	0.42	0.42	0.00	0.09	0.09
For peak load requirement exceeding 5 kW	0.45	0.16%	1.09%	60.99	7.25	68.23	60.99	5.84	66.83	0.00	1.41	1.41
Regular				0.00			0.00					
Time of Use (TOU) - Peak (A-2)	11.76	4.19%	1.91%	104.41	222.21	326.62	104.41	188.18	292.60	0.00	34.02	34.02
Time of Use (TOU) - Off-Peak (Temp)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commercial	21.11	7.52%	1.05%	165.40	391.20	556.60	165.40	327.49	492.90	0.00	63.71	63.71
Industrial												
B1	15.41	5.49%	2.09%	0.00	240.76	240.76	0.00	192.63	192.63	0.00	48.13	48.13
B1 - TOU (Peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B1 - TOU (Off-peak)				0.00			0.00					
B2	1.04	0.37%	0.23%	12.25	15.70	27.94	12.25	12.46	24.71	0.00	3.23	3.23
B2 - TOU (Peak)	20.69	7.37%	1.04%	57.15	390.85	448.00	57.15	331.00	388.15	0.00	59.85	59.85
B2 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B3 - TOU (Peak)	17.54	6.25%	0.94%	48.85	331.45	380.30	48.85	280.70	329.55	0.00	50.75	50.75
B3 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B4 - TOU (Peak)	8.53	3.04%	1.10%	54.25	161.22	215.47	54.25	136.53	190.79	0.00	24.69	24.69
B4 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TMP E-2 (1)	0.03	0.01%	0.47%	0.00	0.59	0.59	0.00	0.40	0.40	0.00	0.18	0.18
Total Industrial	63.25	22.53%	1.09%	172.50	1,140.56	1,313.06	172.50	953.73	1,126.23	0.00	186.83	186.83
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.17	0.06%	2.71%	0.00	2.72	2.72	0.00	2.19	2.19	0.00	0.53	0.53
C1(b) Supply at 400 Volts -exceeding 5 kW	1.94	0.69%	2.06%	112.40	30.26	142.66	112.40	24.21	136.61	0.00	6.05	6.05
Time of Use (TOU) - Peak	1.80	0.64%	2.59%	142.28	33.94	176.22	142.28	28.74	171.03	0.00	5.20	5.20
Time of Use (TOU) - Off-Peak				0.00			0.00					
C2 Supply at 11 kv	1.38	0.49%	3.04%	158.89	21.21	180.09	158.89	16.92	175.81	0.00	4.29	4.29
Time of Use (TOU) - Peak	1.43	0.51%	1.95%	102.36	27.05	129.41	102.36	22.91	125.27	0.00	4.14	4.14
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C3 Supply above 11 kv				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Time of Use (TOU) - Peak	0.17	0.06%	0.00%	0.00	3.18	3.18	0.00	2.69	2.69	0.00	0.49	0.49
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Single Point Supply	6.88	2.45%	2.39%	515.93	118.35	634.28	515.93	97.66	613.59	0.00	20.69	20.69
Agricultural Tube-wells - Tariff D												
D1 Scarp	15.83	5.64%	2.92%	0.00	247.34	247.34	0.00	181.27	181.27	0.00	66.07	66.07
Time of Use (TOU) - Peak D-1	9.74	3.47%	2.05%	55.95	184.02	239.97	55.95	140.75	196.70	0.00	43.27	43.27
Time of Use (TOU) - Off-Peak D1				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D2 Agricultural Tube-wells	1.21	0.43%	0.91%	24.95	18.24	43.19	24.95	13.22	38.17	0.00	5.02	5.02
Time of Use (TOU) - Peak D-2	4.69	1.67%	0.83%	22.65	88.56	111.22	22.65	45.94	68.59	0.00	42.62	42.62
Time of Use (TOU) - Off-Peak D2				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Agricultural	31.47	11.21%	1.83%	103.56	538.16	641.72	103.56	381.17	484.73	0.00	156.99	156.99
Public Lighting G	2.75	0.98%	1.44%	0.00	47.19	47.19	0.00	38.51	38.51	0.00	8.68	8.68
Residential Colonies H	0.37	0.13%	0.60%	0.00	6.30	6.30	0.00	5.14	5.14	0.00	1.16	1.16
Special Contracts - Tariff K (AJK)												
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Traction - 1												
Co-Generation-J												
Total	3.12	1.11%	1.23%	0.00	53.49	53.49	0.00	43.65	43.65	0.00	9.84	9.84
Grand Total	280.69	100.00%	1.55%	957.39	4,727.21	5,684.59	957.39	3,188.77	4,146.15	0.00	1,538.44	1,538.44



Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%)	(%)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential												
Up to 50 Units	8.35	3.56%	0.34%	0.00	34.14	34.14	0.00	16.71	16.71	0.00	17.43	17.43
For peak load requirement up to 5 kW												
01-100 Units	21.35	9.11%	1.61%	0.00	283.40	283.40	0.00	111.88	111.88	0.00	171.52	171.52
101-300 Units	64.93	27.71%	2.14%	0.00	1,120.63	1,120.63	0.00	490.90	490.90	0.00	629.73	629.73
301-700 Units	17.51	7.47%	2.83%	0.00	312.99	312.99	0.00	262.71	262.71	0.00	50.28	50.28
Above 700 Units	12.96	5.53%	4.72%	0.00	244.88	244.88	0.00	207.38	207.38	0.00	37.50	37.50
E-1 (1)	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
For peak load requirement exceeding 5 kW				0.00			0.00					
Time of Use (TOU) - Peak	4.15	1.77%	1.42%	0.00	78.48	78.48	0.00	66.47	66.47	0.00	12.02	12.02
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Residential	129.27	55.17%	1.62%	0.00	2,074.53	2,074.53	0.00	1,156.05	1,156.05	0.00	918.48	918.48
Commercial - A2												
For peak load requirement up to 5 kW	7.41	3.16%	0.55%	0.00	134.71	134.71	0.00	111.16	111.16	0.00	23.55	23.55
Commercial -a2				0.00			0.00					
E-1 (2)	0.04	0.01%	0.45%	0.00	0.64	0.64	0.00	0.53	0.53	0.00	0.11	0.11
For peak load requirement exceeding 5 kW	0.38	0.16%	0.93%	60.99	6.16	67.15	60.99	4.96	65.95	0.00	1.20	1.20
Regular				0.00			0.00					
Time of Use (TOU) - Peak (A-2)	9.81	4.18%	1.59%	104.41	185.25	289.67	104.41	156.89	261.30	0.00	28.37	28.37
Time of Use (TOU) - Off-Peak (Temp)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commercial	17.63	7.53%	0.87%	165.40	326.77	492.17	165.40	273.54	438.95	0.00	53.22	53.22
Industrial												
B1	12.85	5.48%	1.75%	0.00	200.78	200.78	0.00	160.64	160.64	0.00	40.14	40.14
B1 - TOU (Peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B1 - TOU (Off-peak)							0.00					
B2	0.87	0.37%	0.19%	12.25	13.10	25.35	12.25	10.40	22.65	0.00	2.70	2.70
B2 - TOU (Peak)	17.27	7.37%	0.87%	57.15	326.24	383.39	57.15	276.29	333.44	0.00	49.95	49.95
B2 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B3 - TOU (Peak)	14.65	6.25%	0.78%	48.85	276.80	325.64	48.85	234.41	283.26	0.00	42.38	42.38
B3 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B4 - TOU (Peak)	7.13	3.04%	0.92%	54.25	134.75	189.00	54.25	114.11	168.37	0.00	20.63	20.63
B4 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TMP E-2 (1)	0.03	0.01%	0.42%	0.00	0.52	0.52	0.00	0.36	0.36	0.00	0.16	0.16
Total Industrial	53	22.53%	0.91%	172.50	952.18	1,124.68	172.50	796.22	968.71	0.00	155.97	155.97
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.14	0.06%	2.27%	0.00	2.27	2.27	0.00	1.83	1.83	0.00	0.44	0.44
C1(b) Supply at 400 Volts -exceeding 5 kW	1.62	0.69%	1.72%	112.40	25.26	137.66	112.40	20.21	132.61	0.00	5.05	5.05
Time of Use (TOU) - Peak	1.50	0.64%	2.16%	142.28	28.33	170.61	142.28	23.99	166.27	0.00	4.34	4.34
Time of Use (TOU) - Off-Peak				0.00			0.00					
C2 Supply at 11 kV	1.15	0.49%	2.54%	158.89	17.70	176.59	158.89	14.12	173.01	0.00	3.58	3.58
Time of Use (TOU) - Peak	1.19	0.51%	1.63%	102.36	22.58	124.94	102.36	19.12	121.48	0.00	3.46	3.46
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C3 Supply above 11 kV				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Time of Use (TOU) - Peak	0.14	0.06%	0.00%	0.00	2.66	2.66	0.00	2.25	2.25	0.00	0.41	0.41
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Single Point Supply	6	2.45%	1.99%	515.93	98.79	614.72	515.93	81.52	597.45	0.00	17.27	17.27
Agricultural Tube-wells - Tariff D												
D1 Scarp	13.21	5.64%	2.44%	0.00	206.45	206.45	0.00	151.31	151.31	0.00	55.15	55.15
Time of Use (TOU) - Peak D-1	8.13	3.47%	1.71%	55.95	153.60	209.56	55.95	117.48	173.43	0.00	36.12	36.12
Time of Use (TOU) - Off-Peak D1				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D2 Agricultural Tube-wells	1.01	0.43%	0.76%	24.95	15.23	40.18	24.95	11.03	35.98	0.00	4.19	4.19
Time of Use (TOU) - Peak D-2	3.92	1.67%	0.69%	22.65	74.06	96.71	22.65	38.41	61.07	0.00	35.64	35.64
Time of Use (TOU) - Off-Peak D2				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Agricultural	26	11.21%	1.53%	103.56	449.34	552.89	103.56	318.23	421.79	0.00	131.10	131.10
Public Lighting G	2.30	0.98%	1.20%	0.00	39.39	39.39	0.00	32.15	32.15	0.00	7.25	7.25
Residential Colonies H	0.30	0.13%	0.50%	0.00	5.23	5.23	0.00	4.26	4.26	0.00	0.96	0.96
Special Contracts - Tariff K (AJK)												
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Traction - 1												
Co-Generation-J												
Total	2.60	1.11%	1.03%	0.00	44.62	44.62	0.00	36.41	36.41	0.00	8.21	8.21
Grand Total	234.31	100.00%	1.30%	957.39	3,946.22	4,903.61	957.39	2,661.97	3,619.36	0.00	1,284.25	1,284.25



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 2nd Quarter (October - December) of FY 2016-17

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%)	(%)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential												
Up to 50 Units	30.05	3.56%	1.24%	0.00	122.83	122.83	0.00	60.11	60.11	0.00	62.73	62.73
For peak load requirement up to 5 kW												
01-100 Units	76.83	9.11%	5.80%	0.00	1,019.83	1,019.83	0.00	402.61	402.61	0.00	617.21	617.21
101-300 Units	233.65	27.71%	7.69%	0.00	4,032.29	4,032.29	0.00	1,766.37	1,766.37	0.00	2,265.91	2,265.91
301-700 Units	63.04	7.48%	10.19%	0.00	1,126.63	1,126.63	0.00	945.63	945.63	0.00	181.00	181.00
Above 700 Units	46.63	5.53%	16.99%	0.00	880.94	880.94	0.00	746.05	746.05	0.00	134.89	134.89
E-1 (1)	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
For peak load requirement exceeding 5 kW				0.00								
Time of Use (TOU) - Peak	14.95	1.77%	5.12%	0.00	282.36	282.36	0.00	239.13	239.13	0.00	43.23	43.23
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Residential	465.15	55.17%	5.83%	0.00	7,464.88	7,464.88	0.00	4,159.90	4,159.90	0.00	3,304.98	3,304.98
Commercial - A2												
For peak load requirement up to 5 kW	26.65	3.16%	1.97%	0.00	484.42	484.42	0.00	399.73	399.73	0.00	84.68	84.68
Commercial -a2				0.00			0.00					
E-1 (2)	0.11	0.01%	1.37%	0.00	1.92	1.92	0.00	1.59	1.59	0.00	0.34	0.34
For peak load requirement exceeding 5 kW	1.37	0.16%	3.32%	243.95	22.04	265.99	243.95	17.76	261.71	0.00	4.28	4.28
Regular				0.00			0.00					
Time of Use (TOU) - Peak (A-2)	35.30	4.19%	5.74%	417.66	666.88	1,084.53	417.66	564.76	982.42	0.00	102.11	102.11
Time of Use (TOU) - Off-Peak (Temp)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commercial	63.42	7.52%	3.14%	661.61	1,175.25	1,836.86	661.61	983.84	1,645.45	0.00	191.41	191.41
Industrial												
B1	46.27	5.49%	6.29%	0.00	722.95	722.95	0.00	578.43	578.43	0.00	144.52	144.52
B1 - TOU (Peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B1 - TOU (Off-peak)				0.00			0.00					
B2	3.12	0.37%	0.68%	48.98	47.14	96.12	48.98	37.43	86.41	0.00	9.71	9.71
B2 - TOU (Peak)	62.14	7.37%	3.14%	228.61	1,173.94	1,402.54	228.61	994.18	1,222.79	0.00	179.75	179.75
B2 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B3 - TOU (Peak)	52.70	6.25%	2.82%	195.38	995.67	1,191.05	195.38	843.21	1,038.59	0.00	152.46	152.46
B3 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B4 - TOU (Peak)	25.64	3.04%	3.31%	217.01	484.41	701.42	217.01	410.23	627.25	0.00	74.17	74.17
B4 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TMP E-2 (1)	0.09	0.01%	1.35%	0.00	1.68	1.68	0.00	1.16	1.16	0.00	0.52	0.52
Total Industrial	189.96	22.53%	3.26%	689.98	3,425.79	4,115.77	689.98	2,864.65	3,554.63	0.00	561.14	561.14
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.50	0.06%	8.00%	0.00	8.01	8.01	0.00	6.45	6.45	0.00	1.56	1.56
C1(b) Supply at 400 Volts -exceeding 5 kW	5.82	0.69%	6.20%	449.59	90.89	540.48	449.59	72.72	522.31	0.00	18.17	18.17
Time of Use (TOU) - Peak	5.40	0.64%	7.78%	569.13	101.94	671.07	569.13	86.33	655.46	0.00	15.61	15.61
Time of Use (TOU) - Off-Peak				0.00			0.00					
C2 Supply at 11 kV	4.14	0.49%	9.16%	635.55	63.85	699.40	635.55	50.93	686.48	0.00	12.92	12.92
Time of Use (TOU) - Peak	4.31	0.51%	5.87%	409.45	81.42	490.88	409.45	68.95	478.41	0.00	12.47	12.47
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C3 Supply above 11 kV				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Time of Use (TOU) - Peak	0.52	0.06%	0.00%	0.00	9.74	9.74	0.00	8.25	8.25	0.00	1.49	1.49
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Single Point Supply	20.68	2.45%	7.18%	2,063.72	355.85	2,419.58	2,063.72	293.64	2,357.37	0.00	62.21	62.21
Agricultural Tube-wells - Tariff D												
D1 Scarp	47.55	5.64%	8.77%	0.00	742.89	742.89	0.00	544.46	544.46	0.00	198.44	198.44
Time of Use (TOU) - Peak D-1	29.26	3.47%	6.15%	223.81	552.72	776.53	223.81	422.74	646.55	0.00	129.98	129.98
Time of Use (TOU) - Off-Peak D1				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D2 Agricultural Tube-wells	3.63	0.43%	2.72%	99.80	54.79	154.59	99.80	39.70	139.50	0.00	15.09	15.09
Time of Use (TOU) - Peak D-2	14.09	1.67%	2.49%	90.62	266.14	356.76	90.62	138.05	228.67	0.00	128.09	128.09
Time of Use (TOU) - Off-Peak D2				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Agricultural	94.52	11.21%	5.50%	414.23	1,616.54	2,030.77	414.23	1,144.95	1,559.18	0.00	471.59	471.59
Public Lighting G	8.26	0.98%	4.31%	0.00	141.64	141.64	0.00	115.58	115.58	0.00	26.05	26.05
Residential Colonies H	1.10	0.13%	1.79%	0.00	18.84	18.84	0.00	15.37	15.37	0.00	3.47	3.47
Special Contracts - Tariff K (AJK)												
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Traction - 1												
Co-Generation-J												
Total	9.35	1.11%	3.70%	0.00	160.48	160.48	0.00	130.96	130.96	0.00	29.52	29.52
Grand Total	843.08	100.00%	4.66%	3,829.55	14,198.79	18,028.34	3,829.55	9,577.94	13,407.49	0.00	4,620.85	4,620.85



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (January-2017) of FY 2016-17

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%)	(%)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential												
Up to 50 Units	8.17	3.56%	0.34%	0.00	33.38	33.38	0.00	16.33	16.33	0.00	17.04	17.04
For peak load requirement up to 5 kW												
01-100 Units	20.89	9.11%	1.58%	0.00	277.23	277.23	0.00	109.45	109.45	0.00	167.79	167.79
101-300 Units	63.52	27.71%	2.09%	0.00	1,096.20	1,096.20	0.00	480.20	480.20	0.00	616.00	616.00
301-700 Units	17.14	7.48%	2.77%	0.00	306.38	306.38	0.00	257.16	257.16	0.00	49.22	49.22
Above 700 Units	12.68	5.53%	4.62%	0.00	239.64	239.64	0.00	202.94	202.94	0.00	36.69	36.69
E-1 (1)	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
For peak load requirement exceeding 5 kW				0.00			0.00					
Time of Use (TOU) - Peak	4.06	1.77%	1.39%	0.00	76.78	76.78	0.00	65.02	65.02	0.00	11.76	11.76
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Residential	126.46	55.17%	1.58%	0.00	2,029.60	2,029.60	0.00	1,131.10	1,131.10	0.00	898.50	898.50
Commercial - A2												
For peak load requirement up to 5 kW	7.24	3.16%	0.54%	0.00	131.66	131.66	0.00	108.64	108.64	0.00	23.01	23.01
Commercial -a2				0.00			0.00					
E-1 (2)	0.04	0.02%	0.47%	0.00	0.67	0.67	0.00	0.55	0.55	0.00	0.12	0.12
For peak load requirement exceeding 5 kW	0.37	0.16%	0.91%	60.99	6.03	67.02	60.99	4.86	65.85	0.00	1.17	1.17
Regular				0.00			0.00					
Time of Use (TOU) - Peak (A-2)	9.60	4.19%	1.56%	104.41	181.44	285.85	104.41	153.66	258.07	0.00	27.78	27.78
Time of Use (TOU) - Off-Peak (Temp)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commercial	17.26	7.53%	0.86%	165.40	319.79	485.19	165.40	267.70	433.11	0.00	52.08	52.08
Industrial												
B1	12.58	5.49%	1.71%	0.00	196.59	196.59	0.00	157.29	157.29	0.00	39.30	39.30
B1 - TOU (Peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B1 - TOU (Off-peak)				0.00			0.00					
B2	0.85	0.37%	0.18%	12.25	12.82	25.06	12.25	10.18	22.42	0.00	2.64	2.64
B2 - TOU (Peak)	16.89	7.37%	0.85%	57.15	319.14	376.29	57.15	270.27	327.42	0.00	48.87	48.87
B2 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B3 - TOU (Peak)	14.33	6.25%	0.77%	48.85	270.64	319.49	48.85	229.20	278.05	0.00	41.44	41.44
B3 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B4 - TOU (Peak)	6.97	3.04%	0.90%	54.25	131.64	185.89	54.25	111.48	165.74	0.00	20.16	20.16
B4 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TMP E-2 (1)	0.03	0.01%	0.41%	0.00	0.51	0.51	0.00	0.35	0.35	0.00	0.16	0.16
Total Industrial	51.64	22.53%	0.89%	172.50	931.33	1,103.83	172.50	778.77	951.27	0.00	152.56	152.56
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.14	0.06%	2.22%	0.00	2.22	2.22	0.00	1.79	1.79	0.00	0.43	0.43
C1(b) Supply at 400 Volts -exceeding 5 kW	1.58	0.69%	1.68%	112.40	24.71	137.11	112.40	19.77	132.17	0.00	4.94	4.94
Time of Use (TOU) - Peak	1.47	0.64%	2.13%	142.28	27.84	170.13	142.28	23.58	165.86	0.00	4.26	4.26
Time of Use (TOU) - Off-Peak				0.00			0.00					
C2 Supply at 11 kV	1.13	0.49%	2.50%	158.89	17.42	176.31	158.89	13.90	172.79	0.00	3.52	3.52
Time of Use (TOU) - Peak	1.18	0.51%	1.60%	102.36	22.21	124.58	102.36	18.81	121.18	0.00	3.40	3.40
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C3 Supply above 11 kV				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Time of Use (TOU) - Peak	0.14	0.06%	0.00%	0.00	2.60	2.60	0.00	2.20	2.20	0.00	0.40	0.40
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Single Point Supply	5.64	2.46%	1.96%	515.93	97.00	612.94	515.93	80.05	595.98	0.00	16.96	16.96
Agricultural Tube-wells - Tariff D												
D1 Scarp	12.93	5.64%	2.38%	0.00	201.96	201.96	0.00	148.01	148.01	0.00	53.95	53.95
Time of Use (TOU) - Peak D-1	7.95	3.47%	1.67%	55.95	150.26	206.21	55.95	114.92	170.88	0.00	35.34	35.34
Time of Use (TOU) - Off-Peak D1				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D2 Agricultural Tube-wells	0.99	0.43%	0.74%	24.95	14.89	39.84	24.95	10.79	35.74	0.00	4.10	4.10
Time of Use (TOU) - Peak D-2	3.83	1.67%	0.68%	22.65	72.32	94.97	22.65	37.51	60.17	0.00	34.80	34.80
Time of Use (TOU) - Off-Peak D2				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Agricultural	25.69	11.21%	1.50%	103.56	439.43	542.98	103.56	311.24	414.80	0.00	128.19	128.19
Public Lighting G	2.25	0.98%	1.17%	0.00	38.53	38.53	0.00	31.45	31.45	0.00	7.09	7.09
Residential Colonies H	0.30	0.13%	0.48%	0.00	5.11	5.11	0.00	4.17	4.17	0.00	0.94	0.94
Special Contracts - Tariff K (AJK)												
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Traction - 1												
Co-Generation-I												
Total	2.54	1.11%	1.01%	0.00	43.65	43.65	0.00	35.62	35.62	0.00	8.03	8.03
Grand Total	229.24	100.00%	1.27%	957.39	3,860.80	4,818.19	957.39	2,604.48	3,561.87	0.00	1,256.32	1,256.32



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (February-2017) of FY 2016-17

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%)	(%)	(Min./Rs.)	(Min./Rs.)	(Min./Rs.)	(Min./Rs.)	(Min./Rs.)	(Min./Rs.)	(Min./Rs.)	(Min./Rs.)	(Min./Rs.)
Residential												
Up to 50 Units	8.33	3.56%	0.34%	0.00	34.06	34.06	0.00	16.67	16.67	0.00	17.40	17.40
For peak load requirement up to 5 kW												
01-100 Units	21.31	9.11%	1.61%	0.00	282.83	282.83	0.00	111.66	111.66	0.00	171.17	171.17
101-300 Units	64.79	27.71%	2.13%	0.00	1,118.19	1,118.19	0.00	489.83	489.83	0.00	628.36	628.36
301-700 Units	17.49	7.48%	2.83%	0.00	312.49	312.49	0.00	262.29	262.29	0.00	50.20	50.20
Above 700 Units	12.93	5.53%	4.71%	0.00	244.30	244.30	0.00	206.89	206.89	0.00	37.41	37.41
E-1 (1)	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
For peak load requirement exceeding 5 kW				0.00			0.00					
Time of Use (TOU) - Peak	4.15	1.77%	1.42%	0.00	78.37	78.37	0.00	66.37	66.37	0.00	12.00	12.00
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
Total Residential	129.00	55.17%	1.62%	0.00	2,070.24	2,070.24	0.00	1,153.70	1,153.70	0.00	916.54	916.54
Commercial - A2												
For peak load requirement up to 5 kW	7.39	3.16%	0.55%	0.00	134.41	134.41	0.00	110.92	110.92	0.00	23.50	23.50
Commercial -a2				0.00			0.00					
E-1 (2)	0.04	0.01%	0.45%	0.00	0.64	0.64	0.00	0.53	0.53	0.00	0.11	0.11
For peak load requirement exceeding 5 kW	0.38	0.16%	0.93%	60.99	6.16	67.15	60.99	4.96	65.95	0.00	1.20	1.20
Regular				0.00			0.00					
Time of Use (TOU) - Peak (A-2)	9.78	4.18%	1.59%	104.41	184.86	289.27	104.41	156.55	260.97	0.00	28.31	28.31
Time of Use (TOU) - Off-Peak (Temp)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commercial	17.60	7.53%	0.87%	165.40	326.07	491.47	165.40	272.96	438.36	0.00	53.11	53.11
Industrial												
B1	12.83	5.49%	1.74%	0.00	200.45	200.45	0.00	160.38	160.38	0.00	40.07	40.07
B1 - TOU (Peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B1 - TOU (Off-peak)				0.00			0.00					
B2	0.86	0.37%	0.19%	12.25	12.93	25.17	12.25	10.27	22.51	0.00	2.66	2.66
B2 - TOU (Peak)	17.23	7.37%	0.87%	57.15	325.55	382.70	57.15	275.70	332.85	0.00	49.85	49.85
B2 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B3 - TOU (Peak)	14.62	6.25%	0.78%	48.85	276.27	325.11	48.85	233.97	282.81	0.00	42.30	42.30
B3 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B4 - TOU (Peak)	7.12	3.04%	0.92%	54.25	134.45	188.70	54.25	113.86	168.11	0.00	20.59	20.59
B4 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TMP E-2 (1)	0.03	0.01%	0.42%	0.00	0.52	0.52	0.00	0.36	0.36	0.00	0.16	0.16
Total Industrial	52.68	22.53%	0.90%	172.50	950.15	1,122.65	172.50	794.52	967.02	0.00	155.63	155.63
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.14	0.06%	2.23%	0.00	2.24	2.24	0.00	1.80	1.80	0.00	0.43	0.43
C1(b) Supply at 400 Volts -exceeding 5 kW	1.61	0.69%	1.71%	112.40	25.10	137.50	112.40	20.08	132.48	0.00	5.02	5.02
Time of Use (TOU) - Peak	1.50	0.64%	2.17%	142.28	28.38	170.66	142.28	24.03	166.32	0.00	4.35	4.35
Time of Use (TOU) - Off-Peak				0.00			0.00					
C2 Supply at 11 kV	1.15	0.49%	2.55%	158.89	17.74	176.63	158.89	14.15	173.04	0.00	3.59	3.59
Time of Use (TOU) - Peak	1.20	0.51%	1.64%	102.36	22.74	125.11	102.36	19.26	121.62	0.00	3.48	3.48
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C3 Supply above 11 kV				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Time of Use (TOU) - Peak	0.15	0.06%	0.00%	0.00	2.77	2.77	0.00	2.34	2.34	0.00	0.42	0.42
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Single Point Supply	5.75	2.46%	2.00%	515.93	98.97	614.90	515.93	81.67	597.61	0.00	17.29	17.29
Agricultural Tube-wells - Tariff D												
D1 Scarp	13.18	5.64%	2.43%	0.00	205.89	205.89	0.00	150.89	150.89	0.00	55.00	55.00
Time of Use (TOU) - Peak D-1	8.11	3.47%	1.70%	55.95	153.15	209.11	55.95	117.14	173.09	0.00	36.02	36.02
Time of Use (TOU) - Off-Peak D1				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D2 Agricultural Tube-wells	1.01	0.43%	0.76%	24.95	15.29	40.24	24.95	11.08	36.03	0.00	4.21	4.21
Time of Use (TOU) - Peak D-2	3.91	1.67%	0.69%	22.65	73.88	96.53	22.65	38.32	60.97	0.00	35.56	35.56
Time of Use (TOU) - Off-Peak D2				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Agricultural	26.21	11.21%	1.53%	103.56	448.21	551.77	103.56	317.43	420.99	0.00	130.78	130.78
Public Lighting G	2.29	0.98%	1.19%	0.00	39.23	39.23	0.00	32.01	32.01	0.00	7.22	7.22
Residential Colonies H	0.30	0.13%	0.49%	0.00	5.21	5.21	0.00	4.25	4.25	0.00	0.96	0.96
Special Contracts - Tariff K (AK)												
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Traction - 1												
Co-Generation-J												
Total	2.59	1.11%	1.02%	0.00	44.44	44.44	0.00	36.27	36.27	0.00	8.18	8.18
Grand Total	233.83	100.00%	1.29%	957.39	3,938.08	4,895.47	957.39	2,656.56	3,613.95	0.00	1,281.52	1,281.52

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (March-2017) of FY 2016-17

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%)	(%)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential												
Up to 50 Units	8.76	3.56%	0.36%	0.00	35.81	35.81	0.00	17.52	17.52	0.00	18.29	18.29
For peak load requirement up to 5 kW												
01-100 Units	22.40	9.11%	1.69%	0.00	297.35	297.35	0.00	117.39	117.39	0.00	179.96	179.96
101-300 Units	68.12	27.71%	2.24%	0.00	1,175.58	1,175.58	0.00	514.97	514.97	0.00	660.61	660.61
301-700 Units	18.38	7.48%	2.97%	0.00	328.53	328.53	0.00	275.75	275.75	0.00	52.78	52.78
Above 700 Units	13.59	5.53%	4.95%	0.00	256.84	256.84	0.00	217.51	217.51	0.00	39.33	39.33
E-1 (1)	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
For peak load requirement exceeding 5 kW				0.00			0.00					
Time of Use (TOU) - Peak	4.36	1.77%	1.49%	0.00	82.39	82.39	0.00	69.77	69.77	0.00	12.62	12.62
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Residential	135.62	55.17%	1.70%	0.00	2,176.50	2,176.50	0.00	1,212.92	1,212.92	0.00	963.58	963.58
Commercial - A2												
For peak load requirement up to 5 kW	7.77	3.16%	0.58%	0.00	141.31	141.31	0.00	116.61	116.61	0.00	24.70	24.70
Commercial -a2				0.00			0.00					
E-1 (2)	0.04	0.01%	0.48%	0.00	0.67	0.67	0.00	0.55	0.55	0.00	0.12	0.12
For peak load requirement exceeding 5 kW	0.40	0.16%	0.98%	60.99	6.48	67.46	60.99	5.22	66.21	0.00	1.26	1.26
Regular				0.00			0.00					
Time of Use (TOU) - Peak (A-2)	10.29	4.18%	1.67%	104.41	194.35	298.76	104.41	164.59	269.00	0.00	29.76	29.76
Time of Use (TOU) - Off-Peak (Temp)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commercial	18.50	7.53%	0.92%	165.40	342.80	508.21	165.40	286.97	452.37	0.00	55.84	55.84
Industrial												
B1	13.49	5.49%	1.83%	0.00	210.74	210.74	0.00	168.61	168.61	0.00	42.13	42.13
B1 - TOU (Peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B1 - TOU (Off-peak)				0.00			0.00					
B2	0.90	0.37%	0.20%	12.25	13.59	25.84	12.25	10.79	23.04	0.00	2.80	2.80
B2 - TOU (Peak)	18.12	7.37%	0.91%	57.15	342.26	399.41	57.15	289.85	347.00	0.00	52.41	52.41
B2 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B3 - TOU (Peak)	15.37	6.25%	0.82%	48.85	290.45	339.29	48.85	245.97	294.82	0.00	44.47	44.47
B3 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B4 - TOU (Peak)	7.48	3.04%	0.97%	54.25	141.35	195.60	54.25	119.70	173.96	0.00	21.64	21.64
B4 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TMP E-2 (1)	0.03	0.01%	0.44%	0.00	0.55	0.55	0.00	0.37	0.37	0.00	0.17	0.17
Total Industrial	55.39	22.53%	0.95%	172.50	998.92	1,171.42	172.50	835.30	1,007.80	0.00	163.62	163.62
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.15	0.06%	2.35%	0.00	2.35	2.35	0.00	1.90	1.90	0.00	0.46	0.46
C1(b) Supply at 400 Volts -exceeding 5 kW	1.69	0.69%	1.80%	112.40	26.39	138.78	112.40	21.11	133.51	0.00	5.27	5.27
Time of Use (TOU) - Peak	1.58	0.64%	2.28%	142.28	29.84	172.12	142.28	25.27	167.55	0.00	4.57	4.57
Time of Use (TOU) - Off-Peak				0.00			0.00					
C2 Supply at 11 kV	1.21	0.49%	2.68%	158.89	18.65	177.54	158.89	14.88	173.77	0.00	3.77	3.77
Time of Use (TOU) - Peak	1.27	0.51%	1.72%	102.36	23.91	126.27	102.36	20.25	122.61	0.00	3.66	3.66
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C3 Supply above 11 kV				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Time of Use (TOU) - Peak	0.15	0.06%	0.00%	0.00	2.91	2.91	0.00	2.46	2.46	0.00	0.45	0.45
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Single Point Supply	6.04	2.46%	2.10%	515.93	104.05	619.98	515.93	85.87	601.80	0.00	18.18	18.18
Agricultural Tube-wells - Tariff D												
D1 Scarp	13.85	5.64%	2.55%	0.00	216.46	216.46	0.00	158.64	158.64	0.00	57.82	57.82
Time of Use (TOU) - Peak D-1	8.52	3.47%	1.79%	55.95	161.02	216.97	55.95	123.15	179.10	0.00	37.86	37.86
Time of Use (TOU) - Off-Peak D1				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D2 Agricultural Tube-wells	1.06	0.43%	0.80%	24.95	16.08	41.03	24.95	11.65	36.60	0.00	4.43	4.43
Time of Use (TOU) - Peak D-2	4.11	1.67%	0.73%	22.65	77.67	100.32	22.65	40.29	62.94	0.00	37.38	37.38
Time of Use (TOU) - Off-Peak D2				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Agricultural	27.55	11.21%	1.60%	103.56	471.22	574.77	103.56	333.73	437.28	0.00	137.49	137.49
Public Lighting G	2.40	0.98%	1.26%	0.00	41.24	41.24	0.00	33.66	33.66	0.00	7.59	7.59
Residential Colonies H	0.32	0.13%	0.52%	0.00	5.48	5.48	0.00	4.47	4.47	0.00	1.01	1.01
Special Contracts - Tariff K (AJK)												
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Traction - 1												
Co-Generation J												
Total	2.72	1.11%	1.08%	0.00	46.72	46.72	0.00	38.13	38.13	0.00	8.59	8.59
Grand Total	245.83	100.00%	1.36%	957.39	4,140.21	5,097.60	957.39	2,792.91	3,750.30	0.00	1,347.30	1,347.30

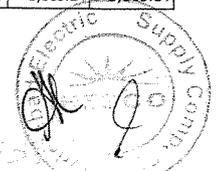


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 3rd Quarter (January - March) of FY 2016-17

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GOP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%)	(%)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential												
Up to 50 Units	25.26	3.56%	1.04%	0.00	103.25	103.25	0.00	50.53	50.53	0.00	52.73	52.73
For peak load requirement up to 5 kW												
01-100 Units	64.60	9.11%	4.88%	0.00	857.41	857.41	0.00	338.49	338.49	0.00	518.92	518.92
101-300 Units	196.43	27.71%	6.46%	0.00	3,389.97	3,389.97	0.00	1,485.00	1,485.00	0.00	1,904.97	1,904.97
301-700 Units	53.01	7.48%	8.57%	0.00	947.41	947.41	0.00	795.20	795.20	0.00	152.21	152.21
Above 700 Units	39.21	5.53%	14.28%	0.00	740.77	740.77	0.00	627.34	627.34	0.00	113.43	113.43
E-1 (1)	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
For peak load requirement exceeding 5 kW				0.00								
Time of Use (TOU) - Peak	12.57	1.77%	4.30%	0.00	237.53	237.53	0.00	201.16	201.16	0.00	36.37	36.37
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Residential	391.08	55.17%	4.90%	0.00	6,276.34	6,276.34	0.00	3,497.73	3,497.73	0.00	2,778.62	2,778.62
Commercial - A2												
For peak load requirement up to 5 kW	22.41	3.16%	1.66%	0.00	407.38	407.38	0.00	336.17	336.17	0.00	71.21	71.21
Commercial -a2				0.00			0.00					
E-1 (2)	0.11	0.02%	1.40%	0.00	1.97	1.97	0.00	1.63	1.63	0.00	0.35	0.35
For peak load requirement exceeding 5 kW	1.16	0.16%	2.81%	243.95	18.66	262.62	243.95	15.04	258.99	0.00	3.63	3.63
Regular				0.00			0.00					
Time of Use (TOU) - Peak (A-2)	29.67	4.19%	4.82%	417.66	560.65	978.30	417.66	474.80	892.46	0.00	85.85	85.85
Time of Use (TOU) - Off-Peak (Temp)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commercial	53.35	7.53%	2.65%	661.61	988.66	1,650.27	661.61	827.63	1,489.24	0.00	161.03	161.03
Industrial												
B1	38.90	5.49%	5.29%	0.00	607.77	607.77	0.00	486.27	486.27	0.00	121.50	121.50
B1 - TOU (Peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B1 - TOU (Off-peak)				0.00			0.00					
B2	2.60	0.37%	0.57%	48.98	39.33	88.32	48.98	31.23	80.21	0.00	8.10	8.10
B2 - TOU (Peak)	52.24	7.37%	2.64%	228.61	986.94	1,215.55	228.61	835.82	1,064.43	0.00	151.12	151.12
B2 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B3 - TOU (Peak)	44.32	6.25%	2.37%	195.38	837.35	1,032.73	195.38	709.14	904.52	0.00	128.22	128.22
B3 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B4 - TOU (Peak)	21.57	3.04%	2.78%	217.01	407.43	624.45	217.01	345.05	562.06	0.00	62.39	62.39
B4 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TMP E-2 (1)	0.09	0.01%	1.26%	0.00	1.58	1.58	0.00	1.08	1.08	0.00	0.49	0.49
Total Industrial	159.72	22.53%	2.74%	689.98	2,880.41	3,570.39	689.98	2,408.60	3,098.58	0.00	471.81	471.81
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.42	0.06%	6.80%	0.00	6.81	6.81	0.00	5.49	5.49	0.00	1.32	1.32
C1(b) Supply at 400 Volts -exceeding 5 kW	4.88	0.69%	5.19%	449.59	76.19	525.78	449.59	60.96	510.55	0.00	15.23	15.23
Time of Use (TOU) - Peak	4.56	0.64%	6.57%	569.13	86.06	655.19	569.13	72.88	642.01	0.00	13.18	13.18
Time of Use (TOU) - Off-Peak				0.00			0.00					
C2 Supply at 11 kV	3.49	0.49%	7.72%	635.55	53.82	689.37	635.55	42.93	678.48	0.00	10.89	10.89
Time of Use (TOU) - Peak	3.64	0.51%	4.97%	409.45	68.86	478.32	409.45	58.32	467.77	0.00	10.54	10.54
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C3 Supply above 11 kV				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Time of Use (TOU) - Peak	0.44	0.06%	0.00%	0.00	8.27	8.27	0.00	7.01	7.01	0.00	1.27	1.27
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Single Point Supply	17.43	2.46%	6.05%	2,063.72	300.02	2,363.74	2,063.72	247.59	2,311.31	0.00	52.43	52.43
Agricultural Tube-wells - Tariff D												
D1 Scarp	39.96	5.64%	7.37%	0.00	624.30	624.30	0.00	457.54	457.54	0.00	166.76	166.76
Time of Use (TOU) - Peak D-1	24.58	3.47%	5.17%	223.81	464.43	688.24	223.81	355.21	579.02	0.00	109.22	109.22
Time of Use (TOU) - Off-Peak D1				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D2 Agricultural Tube-wells	3.06	0.43%	2.30%	99.80	46.27	146.07	99.80	33.52	133.32	0.00	12.74	12.74
Time of Use (TOU) - Peak D-2	11.85	1.67%	2.09%	90.62	223.86	314.48	90.62	116.12	206.74	0.00	107.74	107.74
Time of Use (TOU) - Off-Peak D2				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Agricultural	79.45	11.21%	4.62%	414.23	1,358.86	1,773.09	414.23	962.40	1,376.63	0.00	396.46	396.46
Public Lighting G	6.94	0.98%	3.62%	0.00	119.01	119.01	0.00	97.12	97.12	0.00	21.89	21.89
Residential Colonies H	0.92	0.13%	1.50%	0.00	15.80	15.80	0.00	12.90	12.90	0.00	2.91	2.91
Special Contracts - Tariff K (AJK)												
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Traction - 1												
Co-Generation-J												
Total	7.86	1.11%	3.11%	0.00	134.81	134.81	0.00	110.01	110.01	0.00	24.80	24.80
Grand Total	708.89	100.00%	3.92%	3,829.55	11,939.10	15,768.64	3,829.55	8,053.96	11,883.50	0.00	3,885.14	3,885.14



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (April-2017) of FY 2016-17

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%)	(%)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential												
Up to 50 Units	11.02	3.56%	0.45%	0.00	45.04	45.04	0.00	22.04	22.04	0.00	23.00	23.00
For peak load requirement up to 5 kW												
01-100 Units	28.17	9.11%	2.13%	0.00	373.92	373.92	0.00	147.62	147.62	0.00	226.30	226.30
101-300 Units	85.66	27.71%	2.82%	0.00	1,478.33	1,478.33	0.00	647.59	647.59	0.00	830.73	830.73
301-700 Units	23.12	7.48%	3.74%	0.00	413.14	413.14	0.00	346.77	346.77	0.00	66.37	66.37
Above 700 Units	17.10	5.53%	6.23%	0.00	322.98	322.98	0.00	273.52	273.52	0.00	49.45	49.45
E-1 (1)	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
For peak load requirement exceeding 5 kW				0.00			0.00					
Time of Use (TOU) - Peak	5.48	1.77%	1.88%	0.00	103.60	103.60	0.00	87.74	87.74	0.00	15.86	15.86
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Residential	170.55	55.17%	2.14%	0.00	2,737.00	2,737.00	0.00	1,525.28	1,525.28	0.00	1,211.72	1,211.72
Commercial - A2												
For peak load requirement up to 5 kW	9.78	3.16%	0.72%	0.00	177.70	177.70	0.00	146.64	146.64	0.00	31.06	31.06
Commercial - a2				0.00			0.00					
E-1 (2)	0.05	0.01%	0.60%	0.00	0.84	0.84	0.00	0.70	0.70	0.00	0.15	0.15
For peak load requirement exceeding 5 kW	0.50	0.16%	1.23%	60.99	8.14	69.13	60.99	6.56	67.55	0.00	1.58	1.58
Regular				0.00			0.00					
Time of Use (TOU) - Peak (A-2)	12.94	4.18%	2.10%	104.41	244.40	348.81	104.41	206.98	311.39	0.00	37.42	37.42
Time of Use (TOU) - Off-Peak (Temp)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commercial	23.26	7.53%	1.15%	165.40	431.09	596.49	165.40	360.87	526.27	0.00	70.22	70.22
Industrial												
B1	16.96	5.49%	2.31%	0.00	265.00	265.00	0.00	212.03	212.03	0.00	52.98	52.98
B2 - TOU (Peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B2 - TOU (Off-peak)				0.00			0.00					
B2	1.13	0.37%	0.25%	12.25	17.09	29.34	12.25	13.57	25.82	0.00	3.52	3.52
B2 - TOU (Peak)	22.78	7.37%	1.15%	57.15	430.40	487.55	57.15	364.49	421.65	0.00	65.90	65.90
B2 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B3 - TOU (Peak)	19.33	6.25%	1.04%	48.85	365.24	414.09	48.85	309.32	358.16	0.00	55.93	55.93
B3 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B4 - TOU (Peak)	9.41	3.04%	1.21%	54.25	177.75	232.00	54.25	150.53	204.78	0.00	27.22	27.22
B4 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TMP E-2 (1)	0.03	0.01%	0.45%	0.00	0.57	0.57	0.00	0.39	0.39	0.00	0.18	0.18
Total Industrial	69.65	22.53%	1.20%	172.50	1,256.05	1,428.55	172.50	1,050.33	1,222.83	0.00	205.72	205.72
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.18	0.06%	2.95%	0.00	2.96	2.96	0.00	2.38	2.38	0.00	0.57	0.57
C1(b) Supply at 400 Volts -exceeding 5 kW	2.12	0.69%	2.26%	112.40	33.18	145.58	112.40	26.55	138.95	0.00	6.63	6.63
Time of Use (TOU) - Peak	1.99	0.64%	2.86%	142.28	37.52	179.80	142.28	31.77	174.06	0.00	5.74	5.74
Time of Use (TOU) - Off-Peak				0.00			0.00					
C2 Supply at 11 kV	1.52	0.49%	3.37%	158.89	23.46	182.34	158.89	18.71	177.60	0.00	4.74	4.74
Time of Use (TOU) - Peak	1.59	0.51%	2.17%	102.36	30.07	132.43	102.36	25.46	127.83	0.00	4.60	4.60
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C3 Supply above 11 kV				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Time of Use (TOU) - Peak	0.19	0.06%	0.00%	0.00	3.66	3.66	0.00	3.10	3.10	0.00	0.56	0.56
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Single Point Supply	7.60	2.46%	2.64%	515.93	130.84	646.77	515.93	107.98	623.91	0.00	22.86	22.86
Agricultural Tube-wells - Tariff D												
D1 Scarp	17.42	5.64%	3.21%	0.00	272.20	272.20	0.00	199.49	199.49	0.00	72.71	72.71
Time of Use (TOU) - Peak D-1	10.72	3.47%	2.25%	55.95	202.48	258.43	55.95	154.87	210.82	0.00	47.62	47.62
Time of Use (TOU) - Off-Peak D1				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D2 Agricultural Tube-wells	1.34	0.43%	1.00%	24.95	20.22	45.17	24.95	14.65	39.60	0.00	5.57	5.57
Time of Use (TOU) - Peak D-2	5.17	1.67%	0.91%	22.65	97.67	120.32	22.65	50.66	73.32	0.00	47.01	47.01
Time of Use (TOU) - Off-Peak D2				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Agricultural	34.65	11.21%	2.02%	103.56	592.57	696.13	103.56	419.67	523.23	0.00	172.90	172.90
Public Lighting G	3.02	0.98%	1.58%	0.00	51.86	51.86	0.00	42.32	42.32	0.00	9.54	9.54
Residential Colonies H	0.40	0.13%	0.65%	0.00	6.89	6.89	0.00	5.62	5.62	0.00	1.27	1.27
Special Contracts - Tariff K (AJK)												
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Traction - 1												
Co-Generation-J												
Total	3.42	1.11%	1.35%	0.00	58.76	58.76	0.00	47.95	47.95	0.00	10.81	10.81
Grand Total	309.13	100.00%	1.71%	957.39	5,206.30	6,163.69	957.39	3,512.08	4,469.46	0.00	1,694.23	1,694.23



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (May-2017) of FY 2016-17

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%)	(%)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential												
Up to 50 Units	13.05	3.56%	0.54%	0.00	53.34	53.34	0.00	26.10	26.10	0.00	27.24	27.24
For peak load requirement up to 5 kW												
01-100 Units	33.37	9.11%	2.52%	0.00	442.87	442.87	0.00	174.84	174.84	0.00	268.03	268.03
101-300 Units	101.46	27.71%	3.34%	0.00	1,750.94	1,750.94	0.00	767.01	767.01	0.00	983.93	983.93
301-700 Units	27.38	7.48%	4.43%	0.00	489.32	489.32	0.00	410.71	410.71	0.00	78.61	78.61
Above 700 Units	20.25	5.53%	7.38%	0.00	382.54	382.54	0.00	323.96	323.96	0.00	58.57	58.57
E-1 (1)	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
For peak load requirement exceeding 5 kW				0.00			0.00					
Time of Use (TOU) - Peak	6.50	1.77%	2.22%	0.00	122.71	122.71	0.00	103.92	103.92	0.00	18.79	18.79
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Residential	202.00	55.17%	2.53%	0.00	3,241.72	3,241.72	0.00	1,806.55	1,806.55	0.00	1,435.17	1,435.17
Commercial - A2												
For peak load requirement up to 5 kW	11.58	3.16%	0.86%	0.00	210.47	210.47	0.00	173.68	173.68	0.00	36.79	36.79
Commercial -a2				0.00			0.00					
E-1 (2)	0.05	0.01%	0.71%	0.00	1.00	1.00	0.00	0.82	0.82	0.00	0.17	0.17
For peak load requirement exceeding 5 kW	0.60	0.16%	1.45%	60.99	9.64	70.63	60.99	7.77	68.76	0.00	1.87	1.87
Regular				0.00			0.00					
Time of Use (TOU) - Peak (A-2)	15.32	4.18%	2.49%	104.41	289.47	393.88	104.41	245.14	349.56	0.00	44.32	44.32
Time of Use (TOU) - Off-Peak (Temp)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commercial	27.55	7.53%	1.37%	165.40	510.58	675.98	165.40	427.42	592.82	0.00	83.16	83.16
Industrial												
B1	20.09	5.49%	2.73%	0.00	313.87	313.87	0.00	251.13	251.13	0.00	62.74	62.74
B2 - TOU (Peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B2 - TOU (Off-peak)				0.00			0.00					
B2	1.34	0.37%	0.29%	12.25	20.24	32.49	12.25	16.07	28.32	0.00	4.17	4.17
B2 - TOU (Peak)	26.98	7.37%	1.36%	57.15	509.76	566.92	57.15	431.71	488.86	0.00	78.05	78.05
B2 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B3 - TOU (Peak)	22.90	6.25%	1.23%	48.85	432.60	481.44	48.85	366.36	415.20	0.00	66.24	66.24
B3 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B4 - TOU (Peak)	11.14	3.04%	1.44%	54.25	210.53	264.78	54.25	178.29	232.54	0.00	32.24	32.24
B4 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TMP E-2 (1)	0.04	0.01%	0.53%	0.00	0.67	0.67	0.00	0.46	0.46	0.00	0.21	0.21
Total Industrial	82.49	22.53%	1.42%	172.50	1,487.67	1,660.17	172.50	1,244.02	1,416.51	0.00	243.65	243.65
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.22	0.06%	3.50%	0.00	3.50	3.50	0.00	2.82	2.82	0.00	0.68	0.68
C1(b) Supply at 400 Volts -exceeding 5 kW	2.52	0.69%	2.68%	112.40	39.30	151.70	112.40	31.44	143.84	0.00	7.86	7.86
Time of Use (TOU) - Peak	2.35	0.64%	3.39%	142.28	44.44	186.72	142.28	37.63	179.92	0.00	6.80	6.80
Time of Use (TOU) - Off-Peak				0.00			0.00					
C2 Supply at 11 kV	1.80	0.49%	3.99%	158.89	27.78	186.67	158.89	22.16	181.05	0.00	5.62	5.62
Time of Use (TOU) - Peak	1.88	0.51%	2.57%	102.36	35.61	137.97	102.36	30.16	132.52	0.00	5.45	5.45
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C3 Supply above 11 kV				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Time of Use (TOU) - Peak	0.23	0.06%	0.00%	0.00	4.33	4.33	0.00	3.67	3.67	0.00	0.66	0.66
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Single Point Supply	9.00	2.46%	3.13%	515.93	154.97	670.90	515.93	127.89	643.82	0.00	27.08	27.08
Agricultural Tube-wells - Tariff D												
D1 Scarp	20.64	5.64%	3.81%	0.00	322.39	322.39	0.00	236.28	236.28	0.00	86.12	86.12
Time of Use (TOU) - Peak D-1	12.69	3.47%	2.67%	55.95	239.82	295.77	55.95	183.42	239.38	0.00	56.40	56.40
Time of Use (TOU) - Off-Peak D1				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D2 Agricultural Tube-wells	1.58	0.43%	1.19%	24.95	23.95	48.90	24.95	17.35	42.30	0.00	6.60	6.60
Time of Use (TOU) - Peak D-2	6.12	1.67%	1.08%	22.65	115.68	138.33	22.65	60.01	82.66	0.00	55.68	55.68
Time of Use (TOU) - Off-Peak D2				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Agricultural	41.04	11.21%	2.39%	103.56	701.84	805.40	103.56	497.06	600.62	0.00	204.78	204.78
Public Lighting G	3.58	0.98%	1.87%	0.00	61.43	61.43	0.00	50.13	50.13	0.00	11.30	11.30
Residential Colonies H	0.48	0.13%	0.77%	0.00	8.16	8.16	0.00	6.66	6.66	0.00	1.50	1.50
Special Contracts - Tariff K (AJK)												
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Traction - 1												
Co-Generation-J												
Total	4.06	1.11%	1.60%	0.00	69.59	69.59	0.00	56.79	56.79	0.00	12.80	12.80
Grand Total	366.13	100.00%	2.03%	957.39	6,166.37	7,123.76	957.39	4,159.72	5,117.11	0.00	2,006.65	2,006.65



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (June-2017) of FY 2016-17

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%age)	(%age)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential												
Up to 50 Units	15.32	3.57%	0.63%	0.00	62.62	62.62	0.00	30.64	30.64	0.00	31.98	31.98
For peak load requirement up to 5 kW												
01-100 Units	39.17	9.12%	2.96%	0.00	519.93	519.93	0.00	205.26	205.26	0.00	314.67	314.67
101-300 Units	119.11	27.74%	3.92%	0.00	2,055.60	2,055.60	0.00	900.47	900.47	0.00	1,155.13	1,155.13
301-700 Units	32.14	7.49%	5.20%	0.00	574.46	574.46	0.00	482.17	482.17	0.00	92.29	92.29
Above 700 Units	23.77	5.54%	8.66%	0.00	449.10	449.10	0.00	380.33	380.33	0.00	68.77	68.77
E-1 (1)	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
For peak load requirement exceeding 5 kW				0.00			0.00					
Time of Use (TOU) - Peak	7.63	1.78%	2.61%	0.00	144.06	144.06	0.00	122.00	122.00	0.00	22.06	22.06
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Residential	237.14	55.23%	2.97%	0.00	3,805.77	3,805.77	0.00	2,120.88	2,120.88	0.00	1,684.89	1,684.89
Commercial - A2												
For peak load requirement up to 5 kW	13.59	3.17%	1.01%	0.00	247.09	247.09	0.00	203.90	203.90	0.00	43.19	43.19
Commercial -a2				0.00			0.00					
E-1 (2)	0.06	0.02%	0.83%	0.00	1.17	1.17	0.00	0.97	0.97	0.00	0.20	0.20
For peak load requirement exceeding 5 kW	0.70	0.16%	1.71%	60.99	11.32	72.31	60.99	9.12	70.11	0.00	2.20	2.20
Regular				0.00			0.00					
Time of Use (TOU) - Peak (A-2)	17.99	4.19%	2.92%	104.41	339.83	444.25	104.41	287.80	392.21	0.00	52.04	52.04
Time of Use (TOU) - Off-Peak (Temp)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commercial	32.35	7.53%	1.60%	165.40	599.42	764.82	165.40	501.79	667.19	0.00	97.63	97.63
Industrial												
B1	23.59	5.49%	3.21%	0.00	368.49	368.49	0.00	294.82	294.82	0.00	73.66	73.66
B2 - TOU (Peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B2 - TOU (Off-peak)				0.00			0.00					
B2	1.57	0.37%	0.34%	12.25	23.77	36.01	12.25	18.87	31.12	0.00	4.89	4.89
B2 - TOU (Peak)	31.68	7.38%	1.60%	57.15	598.46	655.61	57.15	506.83	563.98	0.00	91.64	91.64
B2 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B3 - TOU (Peak)	26.88	6.26%	1.44%	48.85	507.87	556.71	48.85	430.10	478.95	0.00	77.76	77.76
B3 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B4 - TOU (Peak)	13.08	3.05%	1.69%	54.25	247.16	301.41	54.25	209.31	263.56	0.00	37.84	37.84
B4 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TMP E-2 (1)	0.04	0.01%	0.63%	0.00	0.78	0.78	0.00	0.54	0.54	0.00	0.24	0.24
Total Industrial	96.84	22.55%	1.66%	172.50	1,746.52	1,919.01	172.50	1,460.47	1,632.97	0.00	286.05	286.05
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.25	0.06%	4.11%	0.00	4.11	4.11	0.00	3.31	3.31	0.00	0.80	0.80
C1(b) Supply at 400 Volts -exceeding 5 kW	2.95	0.69%	3.15%	112.40	46.14	158.54	112.40	36.92	149.31	0.00	9.22	9.22
Time of Use (TOU) - Peak	2.76	0.64%	3.98%	142.28	52.17	194.45	142.28	44.18	186.46	0.00	7.99	7.99
Time of Use (TOU) - Off-Peak				0.00			0.00					
C2 Supply at 11 kV	2.12	0.49%	4.68%	158.89	32.62	191.50	158.89	26.02	184.91	0.00	6.60	6.60
Time of Use (TOU) - Peak	2.21	0.52%	3.02%	102.36	41.81	144.17	102.36	35.40	137.77	0.00	6.40	6.40
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C3 Supply above 11 kV				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Time of Use (TOU) - Peak	0.27	0.06%	0.00%	0.00	5.09	5.09	0.00	4.31	4.31	0.00	0.78	0.78
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Single Point Supply	10.57	2.46%	3.67%	515.93	181.93	697.86	515.93	150.14	666.07	0.00	31.79	31.79
Agricultural Tube-wells - Tariff D												
D1 Scarp	23.79	5.54%	4.39%	0.00	371.67	371.67	0.00	272.39	272.39	0.00	99.28	99.28
Time of Use (TOU) - Peak D-1	14.90	3.47%	3.13%	55.95	281.55	337.50	55.95	215.34	271.29	0.00	66.21	66.21
Time of Use (TOU) - Off-Peak D1				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D2 Agricultural Tube-wells	1.86	0.43%	1.40%	24.95	28.12	53.07	24.95	20.37	45.32	0.00	7.74	7.74
Time of Use (TOU) - Peak D-2	7.19	1.67%	1.27%	22.65	135.81	158.46	22.65	70.45	93.10	0.00	65.36	65.36
Time of Use (TOU) - Off-Peak D2				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Agricultural	47.74	11.12%	2.78%	103.56	817.14	920.69	103.56	578.55	682.10	0.00	238.59	238.59
Public Lighting G	4.20	0.98%	2.20%	0.00	72.12	72.12	0.00	58.85	58.85	0.00	13.27	13.27
Residential Colonies H	0.56	0.13%	0.91%	0.00	9.58	9.58	0.00	7.82	7.82	0.00	1.76	1.76
Special Contracts - Tariff K (AJK)												
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Traction - 1												
Co-Generation-J												
Total	4.76	1.11%	1.88%	0.00	81.70	81.70	0.00	66.67	66.67	0.00	15.03	15.03
Grand Total	429.40	100.00%	2.38%	957.39	7,232.48	8,189.86	957.39	4,878.50	5,835.89	0.00	2,353.98	2,353.98

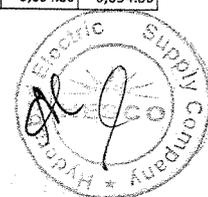


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 4th Quarter (April - June) of FY 2016-17

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%age)	(%age)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential												
Up to 50 Units	39.39	3.57%	1.62%	0.00	161.00	161.00	0.00	78.78	78.78	0.00	82.22	82.22
For peak load requirement up to 5 kW												
01-100 Units	100.71	9.12%	7.61%	0.00	1,336.72	1,336.72	0.00	527.72	527.72	0.00	809.00	809.00
101-300 Units	306.23	27.72%	10.07%	0.00	5,284.86	5,284.86	0.00	2,315.07	2,315.07	0.00	2,969.79	2,969.79
301-700 Units	82.64	7.48%	13.36%	0.00	1,476.93	1,476.93	0.00	1,239.65	1,239.65	0.00	237.28	237.28
Above 700 Units	61.11	5.53%	22.27%	0.00	1,154.61	1,154.61	0.00	977.82	977.82	0.00	176.79	176.79
E-1 (1)	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
For peak load requirement exceeding 5 kW				0.00								
Time of Use (TOU) - Peak	19.60	1.77%	6.71%	0.00	370.38	370.38	0.00	313.66	313.66	0.00	56.71	56.71
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Residential	609.69	55.19%	7.64%	0.00	9,784.49	9,784.49	0.00	5,452.71	5,452.71	0.00	4,331.79	4,331.79
Commercial - A2												
For peak load requirement up to 5 kW	34.95	3.16%	2.59%	0.00	635.27	635.27	0.00	524.22	524.22	0.00	111.05	111.05
Commercial -a2				0.00			0.00					
E-1 (2)	0.17	0.01%	2.14%	0.00	3.01	3.01	0.00	2.49	2.49	0.00	0.53	0.53
For peak load requirement exceeding 5 kW	1.80	0.16%	4.39%	243.95	29.11	273.06	243.95	23.46	267.41	0.00	5.65	5.65
Regular				0.00			0.00					
Time of Use (TOU) - Peak (A-2)	46.24	4.19%	7.51%	417.66	873.70	1,291.35	417.66	739.92	1,157.57	0.00	133.78	133.78
Time of Use (TOU) - Off-Peak (Temp)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commercial	83.16	7.53%	4.12%	661.61	1,541.09	2,202.70	661.61	1,290.07	1,951.69	0.00	251.01	251.01
Industrial												
B1	60.64	5.49%	8.24%	0.00	947.36	947.36	0.00	757.98	757.98	0.00	189.38	189.38
B2 - TOU (Peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B2 - TOU (Off-peak)				0.00			0.00					
B2	4.04	0.37%	0.88%	48.38	61.10	110.08	48.98	48.52	97.50	0.00	12.58	12.58
B2 - TOU (Peak)	81.44	7.37%	4.11%	228.61	1,538.62	1,767.23	228.61	1,303.03	1,531.64	0.00	235.59	235.59
B2 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B3 - TOU (Peak)	69.11	6.26%	3.70%	195.38	1,305.71	1,501.09	195.38	1,105.78	1,301.16	0.00	199.93	199.93
B3 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B4 - TOU (Peak)	33.63	3.04%	4.34%	217.01	635.43	852.44	217.01	538.13	755.15	0.00	97.30	97.30
B4 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TMP E-2 (1)	0.11	0.01%	1.61%	0.00	2.01	2.01	0.00	1.39	1.39	0.00	0.63	0.63
Total Industrial	248.98	22.54%	4.27%	689.98	4,490.24	5,180.22	689.98	3,754.83	4,444.81	0.00	735.42	735.42
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.66	0.06%	10.56%	0.00	10.57	10.57	0.00	8.52	8.52	0.00	2.05	2.05
C1(b) Supply at 400 Volts -exceeding 5 kW	7.59	0.69%	8.09%	449.59	118.62	568.21	449.59	94.91	544.50	0.00	23.71	23.71
Time of Use (TOU) - Peak	7.10	0.64%	10.24%	569.13	134.13	703.26	569.13	113.59	682.72	0.00	20.54	20.54
Time of Use (TOU) - Off-Peak				0.00			0.00					
C2 Supply at 11 kV	5.44	0.49%	12.04%	635.55	83.86	719.41	635.55	66.89	702.44	0.00	16.96	16.96
Time of Use (TOU) - Peak	5.69	0.51%	7.75%	409.45	107.48	516.94	409.45	91.02	500.48	0.00	16.46	16.46
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C3 Supply above 11 kV				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Time of Use (TOU) - Peak	0.69	0.06%	0.00%	0.00	13.08	13.08	0.00	11.08	11.08	0.00	2.00	2.00
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Single Point Supply	27.17	2.46%	9.43%	2,063.72	467.74	2,531.46	2,063.72	386.01	2,449.74	0.00	81.73	81.73
Agricultural Tube-wells - Tariff D												
D1 Scarp	61.85	5.60%	11.40%	0.00	966.26	966.26	0.00	708.16	708.16	0.00	258.10	258.10
Time of Use (TOU) - Peak D-1	38.31	3.47%	8.05%	223.81	723.85	947.66	223.81	553.63	777.44	0.00	170.22	170.22
Time of Use (TOU) - Off-Peak D1				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D2 Agricultural Tube-wells	4.78	0.43%	3.59%	99.80	72.28	172.09	99.80	52.38	152.18	0.00	19.91	19.91
Time of Use (TOU) - Peak D-2	18.48	1.67%	3.26%	90.62	349.16	439.78	90.62	181.11	271.73	0.00	168.05	168.05
Time of Use (TOU) - Off-Peak D2				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Agricultural	123.43	11.17%	7.18%	414.23	2,111.55	2,525.78	414.23	1,495.27	1,909.50	0.00	616.28	616.28
Public Lighting G	10.81	0.98%	5.65%	0.00	185.41	185.41	0.00	151.30	151.30	0.00	34.11	34.11
Residential Colonies H	1.44	0.13%	2.34%	0.00	24.64	24.64	0.00	20.10	20.10	0.00	4.53	4.53
Special Contracts - Tariff K (AJK)												
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Traction - 1												
Co-Generation-J												
Total	12.24	1.11%	4.84%	0.00	210.04	210.04	0.00	171.41	171.41	0.00	38.64	38.64
Grand Total	1,104.66	100.00%	6.11%	3,829.55	18,605.16	22,434.70	3,829.55	12,550.30	16,379.85	0.00	6,054.86	6,054.86



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue Consolidated (July - June) of FY 2016-17

Description	Sales GWh (MkWh)	Sales Mix (%)	Load Factor (%)	Revenue as per New Proposed Tariff			Revenue as per GOP Notified Tariff			Subsidy		
				Fixed Charge (Mln./Rs.)	Variable Charge (Mln./Rs.)	Total (Mln./Rs.)	Fixed Charge (Mln./Rs.)	Variable Charge (Mln./Rs.)	Total (Mln./Rs.)	Fixed Charge (Mln./Rs.)	Variable Charge (Mln./Rs.)	Total (Mln./Rs.)
Residential												
Up to 50 Units	132.53	3.56%	5.46%	0.00	541.67	541.67	0.00	265.06	265.06	0.00	276.61	276.61
For peak load requirement up to 5 kW												
01-100 Units	338.86	9.11%	25.60%	0.00	4,497.71	4,497.71	0.00	1,775.63	1,775.63	0.00	2,722.08	2,722.08
101-300 Units	1030.47	27.71%	33.90%	0.00	17,783.79	17,783.79	0.00	7,790.32	7,790.32	0.00	9,993.47	9,993.47
301-700 Units	278.09	7.48%	44.94%	0.00	4,969.81	4,969.81	0.00	4,171.38	4,171.38	0.00	798.42	798.42
Above 700 Units	205.65	5.53%	74.92%	0.00	3,885.24	3,885.24	0.00	3,290.34	3,290.34	0.00	594.91	594.91
E-1 (1)	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
For peak load requirement exceeding 5 kW												
Time of Use (TOU) - Peak	65.95	1.77%	22.58%	0.00	1,246.08	1,246.08	0.00	1,055.28	1,055.28	0.00	190.80	190.80
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Residential	2,051.55	55.18%	25.71%	0.00	32,924.29	32,924.29	0.00	18,348.00	18,348.00	0.00	14,576.29	14,576.29
Commercial - A2												
For peak load requirement up to 5 kW	117.58	3.16%	8.71%	0.00	2,137.25	2,137.25	0.00	1,763.64	1,763.64	0.00	373.61	373.61
Commercial -a2				0.00			0.00					
E-1 (2)	0.54	0.01%	6.92%	0.00	9.74	9.74	0.00	8.03	8.03	0.00	1.70	1.70
For peak load requirement exceeding 5 kW	6.06	0.16%	14.75%	731.86	97.78	829.65	731.86	78.79	810.65	0.00	18.99	18.99
Regular				0.00			0.00					
Time of Use (TOU) - Peak (A-2)	155.65	4.19%	25.29%	1,252.97	2,940.76	4,193.73	1,252.97	2,490.47	3,743.44	0.00	450.29	450.29
Time of Use (TOU) - Off-Peak (Temp)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commercial	279.83	7.53%	13.87%	1,984.83	5,185.53	7,170.37	1,984.83	4,340.94	6,325.77	0.00	844.60	844.60
Industrial												
B1	204.08	5.49%	27.74%	0.00	3,188.34	3,188.34	0.00	2,550.98	2,550.98	0.00	637.37	637.37
B2 - TOU (Peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B2 - TOU (Off-peak)				0.00			0.00					
B2	13.67	0.37%	2.98%	146.94	206.64	353.58	146.94	164.08	311.03	0.00	42.56	42.56
B2 - TOU (Peak)	274.04	7.37%	13.84%	685.83	5,177.40	5,863.23	685.83	4,384.64	5,070.46	0.00	792.76	792.76
B2 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B3 - TOU (Peak)	232.49	6.25%	12.45%	586.14	4,392.40	4,978.54	586.14	3,719.83	4,305.97	0.00	672.56	672.56
B3 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B4 - TOU (Peak)	113.12	3.04%	14.59%	651.04	2,137.16	2,788.20	651.04	1,809.92	2,460.96	0.00	327.24	327.24
B4 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TMP E-2 (1)	0.37	0.01%	5.46%	0.00	6.81	6.81	0.00	4.68	4.68	0.00	2.13	2.13
Total Industrial	837.78	22.53%	14.38%	2,069.95	15,108.75	17,178.70	2,069.95	12,634.13	14,704.08	0.00	2,474.61	2,474.61
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	2.21	0.06%	35.63%	0.00	35.67	35.67	0.00	28.74	28.74	0.00	6.93	6.93
C1(b) Supply at 400 Volts -exceeding 5 kW	25.60	0.69%	27.27%	1,348.77	399.94	1,748.71	1,348.77	319.99	1,668.76	0.00	79.95	79.95
Time of Use (TOU) - Peak	23.86	0.64%	34.40%	1,707.39	450.75	2,158.14	1,707.39	381.73	2,089.12	0.00	69.02	69.02
Time of Use (TOU) - Off-Peak				0.00			0.00					
C2 Supply at 11 kV	18.29	0.49%	40.48%	1,906.65	282.05	2,188.70	1,906.65	225.00	2,131.65	0.00	57.05	57.05
Time of Use (TOU) - Peak	19.11	0.51%	26.04%	1,228.36	360.97	1,589.33	1,228.36	305.70	1,534.06	0.00	55.27	55.27
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C3 Supply above 11 kV				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Time of Use (TOU) - Peak	2.31	0.06%	0	0.00	43.55	43.55	0.00	36.88	36.88	0.00	6.67	6.67
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Single Point Supply	91.37	2.46%	31.73%	6,191.17	1,572.93	7,764.10	6,191.17	1,298.04	7,489.21	0.00	274.89	274.89
Agricultural Tube-wells - Tariff D												
D1 Scarp	209.20	5.63%	38.58%	0.00	3,268.41	3,268.41	0.00	2,395.37	2,395.37	0.00	873.03	873.03
Time of Use (TOU) - Peak D-1	128.98	3.47%	27.11%	671.43	2,436.84	3,108.27	671.43	1,863.79	2,535.22	0.00	573.05	573.05
Time of Use (TOU) - Off-Peak D1				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D2 Agricultural Tube-wells	16.03	0.43%	12.04%	299.40	242.31	541.71	299.40	175.57	474.97	0.00	66.74	66.74
Time of Use (TOU) - Peak D-2	62.14	1.67%	10.96%	271.85	1,174.04	1,445.89	271.85	608.99	880.84	0.00	565.05	565.05
Time of Use (TOU) - Off-Peak D2				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Agricultural	416.36	11.20%	24.23%	1,242.68	7,121.59	8,364.28	1,242.68	5,043.72	6,286.41	0.00	2,077.87	2,077.87
Public Lighting G	36.40	0.98%	19.02%	0.00	624.50	624.50	0.00	509.62	509.62	0.00	114.88	114.88
Residential Colonies H	4.84	0.13%	7.87%	0.00	82.95	82.95	0.00	67.69	67.69	0.00	15.26	15.26
Special Contracts - Tariff K (AJK)												
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Traction - 1												
Co-Generation-I												
Total	41.24	1.11%	16.31%	0.00	707.45	707.45	0.00	577.32	577.32	0.00	130.14	130.14
Grand Total	3,718.12	100.00%	20.57%	11,488.64	62,620.55	74,109.19	11,488.64	42,242.15	53,730.79	0.00	20,378.39	20,378.39



STANDARD PETITION FORMATS FOR DISTRIBUTION COMPANIES

INDEX

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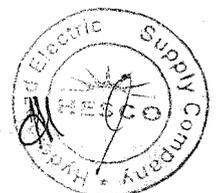
FORM - 1

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Company Statistics

		FY 2016-17	FY 2017-18
		Actual/Provisional	Projected
Peak demand during FY	MW		
Number of Consumers	Nos.	1,050,956	1,094,676
Area	Sq. K.M	70,458	70,458
Circles	Nos.	4	4
Divisions	Nos.	15	15
Sub Divisions	Nos.	68	68
Length of Feeders	KM		
Number of Feeders	Nos.		
Average Length of Feeders	KM	#DIV/0!	#DIV/0!
Maximum Length of Feeder	KM		
Minimum Length of Feeder	KM		
New Connections	Nos.	28,504	43,720
Length of High Voltage Transmission lines (132 kV)	KM	2,336	
Length of STG lines (66kV)	KM	893	
Length of lines (11kV)	KM		
Length of Low Voltage Distribution lines (400 V)	KM		
Number of HV transformers (132/11KV)	Nos.	92	
Number of burnt down HV transformers	Nos.	Nil	
Number of STG transformers (132/66KV)	Nos.	5	
Number of burnt down STG transformers	Nos.	Nil	
Number of STG transformers (66/11KV)	Nos.	20	
Number of burnt down STG transformers	Nos.	Nil	
Number of LV transformers	Nos.		
Number of burnt down LV transformers	Nos.	1,224	1,410

	Strength		Cost (Rs. in M)	
	FY 2016-17	FY 2017-18	FY 2016-17	FY 2017-18
	Actual	Projected	Actual	Projected
Number of Employees	8,784	9,568	7,726	8,745
Qualified Professionals	315	299	277	273
Engineers	236	224	208	205
Others	79	75	69	69
Staff	8,469	9,269	7,449	8,472
Technical	4,535	4,939	3,989	4,514
Clerical	686	757	603	692
Non Technical	3,248	3,573	2,857	3,266

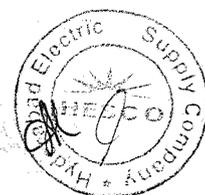


FORM - 2

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Profit & Loss Statement

		FY 2015-16	FY 2016-17	FY 2017-18
		Audited	Provisional/Un-audited	Projected
Power Balances				
Units Received	[MkWh]	5,085	5,359	5,627
Units Lost	[MkWh]	1,345	1,641	1,498
Units Lost	[%age]	26.46%	30.62%	26.63%
Units Sold	[MkWh]	3,739	3,718	4,128
Revenue				
Sales Revenue	[Mln Rs]	33,816	34,909	59,259
Subsidy	[Mln Rs]	3,890	4,690	12,206
Fuel Price Adjustment	[Mln Rs]	-	-	-
Total Sales Revenue	[Mln Rs]	37,706	39,599	71,465
Rental & Service Income	[Mln Rs]	-	-	-
Amortization of Def Credits	[Mln Rs]	674	744	709
Other Income	[Mln Rs]	1,821	381	565
Total Revenue	[Mln Rs]	40,201	40,725	72,740
Operating Cost				
Power Purchase Cost	[Mln Rs]	42,755	52,574	54,995
O&M Expenses	[Mln Rs]	8,132	9,151	11,484
Depreciation	[Mln Rs]	1,235	1,329	1,443
Amortization	[Mln Rs]	-	-	709
Provision for Bad Debt	[Mln Rs]	15,322	10,955	692
Total Operating Cost	[Mln Rs]	67,444	74,009	69,323
EBIT	[Mln Rs]	(27,243)	(33,284)	3,417
Financial Charges	[Mln Rs]	3	-	-
EBT	[Mln Rs]	(27,246)	(33,284)	3,417
Tax	[Mln Rs]	-	341	883
EAT	[Mln Rs]	(27,246)	(33,625)	2,534
WPPF	[Mln Rs]	-	-	-
Profit for the period	[Mln Rs]	(27,246)	(33,625)	2,534



HYDERABAD ELECTRIC SUPPLY COMPANY LTD.
Profit & Loss Statement (FY 2016-17)

	Actual	Aug-16	Sep-16	Q - 1	Oct-16	Nov-16	Dec-16	Q - 2	Jan-17	Feb-17	Mar-17	Q - 3	Apr-17	May-17	Jun-17	Q - 4	Total
		Actual															
Power Balances																	
Units Received	585	520	529	1,635	490	348	322	1,160	278	275	370	923	452	564	626	1,642	5,359
Units Lost	203	184	181	574	161	68	68	317	49	41	125	214	143	198	196	537	1,641
Units Sold	377	336	348	35.08%	32.98%	19.40%	27.19%	27.28%	17.47%	14.89%	33.63%	23.21%	31.57%	35.12%	31.31%	32.69%	30.62%
				1,061	328	281	234	843	229	234	246	709	309	366	430	1,105	3,718

Revenue	2,909	2,909	2,909	8,727	2,909	2,909	2,909	8,727	2,909	2,909	2,909	8,727	2,909.08	2,909	2,909.08	8,727	34,909
Sales Revenue	(Min Rs)	391	391	391	391	391	391	391	391	391	391	391	391	391	391	391	1,173
Subsidy	(Min Rs)	3,300	3,300	3,300	3,300	3,300	3,300	3,300	3,300	3,300	3,300	3,300	3,300	3,300	3,300	3,300	9,000
Fuel Price Adjustment	(Min Rs)	62	62	62	62	62	62	62	62	62	62	62	62	62	62	62	186
Rental & Service Income	(Min Rs)	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	95
Amortization of Def Credits	(Min Rs)	3,394	3,394	3,394	3,394	3,394	3,394	3,394	3,394	3,394	3,394	3,394	3,394	3,394	3,394	3,394	10,181
Other Income	(Min Rs)																
Total Revenue	(Min Rs)	4,808	4,050	4,163	13,020	4,859	3,888	12,126	4,186	3,288	4,401	11,874	4,392	5,321	5,860	15,553	52,574

Operating Cost	4,808	4,050	4,163	13,020	4,859	3,888	12,126	4,186	3,288	4,401	11,874	4,392	5,321	5,860	15,553	52,574	
Power Purchase Cost	(Min Rs)	763	763	763	763	763	763	763	763	763	763	763	763	763	763	763	2,288
O&M Expenses	(Min Rs)	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	332
Depreciation	(Min Rs)	913	913	913	913	913	913	913	913	913	913	913	913	913	913	913	2,739
Amortization	(Min Rs)	6,594	5,836	5,949	18,379	6,645	5,674	17,485	5,973	5,074	6,187	17,233	6,178	7,107	7,626	20,911	74,009
Provision for Bad Debt	(Min Rs)																
Total Operating Cost	(Min Rs)	(3,200)	(2,410)	(2,524)	(8,134)	(3,219)	(2,249)	(7,209)	(2,547)	(1,648)	(2,761)	(6,957)	(2,753)	(3,682)	(4,200)	(10,635)	(33,284)

EBT	(3,200)	(2,410)	(2,524)	(8,134)	(3,219)	(2,249)	(7,209)	(2,547)	(1,648)	(2,761)	(6,957)	(2,753)	(3,682)	(4,200)	(10,635)	(33,284)	
Financial Charges	(Min Rs)	(3,200)	(2,410)	(2,524)	(8,134)	(3,219)	(2,249)	(7,209)	(2,547)	(1,648)	(2,761)	(6,957)	(2,753)	(3,682)	(4,200)	(10,635)	
EBT	(Min Rs)	28.42	28.42	28.42	28.42	28.42	28.42	28.42	28.42	28.42	28.42	28.42	28.42	28.42	28.42	28.42	341
Tax	(Min Rs)	(3,229)	(2,439)	(2,552)	(8,219)	(3,248)	(2,277)	(7,294)	(2,575)	(1,677)	(2,790)	(7,042)	(2,781)	(3,710)	(4,229)	(10,720)	(33,625)
EAT	(Min Rs)	(3,229)	(2,439)	(2,552)	(8,219)	(3,248)	(2,277)	(7,294)	(2,575)	(1,677)	(2,790)	(7,042)	(2,781)	(3,710)	(4,229)	(10,720)	
WPPF	(Min Rs)																
Profit for the period	(Min Rs)																

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.
Profit & Loss Statement FY 2017-18 (Projected)

	Actual/Projected	Jul-17	Aug-17	Sep-17	Q - 1	Oct-17	Nov-17	Dec-17	Q - 2	Jan-18	Feb-18	Mar-18	Q - 3	Apr-18	May-18	Jun-18	Q - 4	Total
		Projected																
Power Balances																		
Units Received	(MKWh)	569	557	565	1,691	517	368	340	1,226	294	291	392	977	477	596	660	1,733	5,627
Units Lost	(MKWh)	192	190	177	560	146	62	78	287	44	38	170	192	124	170	166	460	1,498
Units Sold	(%)	33.81%	34.12%	31.33%	33.10%	28.30%	16.90%	23.01%	23.40%	14.96%	12.97%	28.18%	19.67%	25.93%	28.50%	25.16%	26.52%	26.63%
Units Sold	(MKWh)	377	367	388	1,131	370	306	262	939	250	253	282	785	353	426	494	1,274	4,128

Revenue	5,309	5,198	5,435	15,942	5,238	4,509	4,008	13,754	3,868	3,906	4,229	12,003	5,044	5,870	6,645	17,559	59,259	
Sales Revenue	(Min Rs)	1,114	1,095	1,106	3,345	1,095	905	775	2,776	739	749	833	2,320	1,045	1,260	1,461	3,766	11,484
Subsidy	(Min Rs)	6,423	6,283	6,581	19,287	6,333	5,414	4,783	16,530	4,607	4,655	5,062	14,323	6,089	7,130	8,107	21,325	71,465
Fuel Price Adjustment	(Min Rs)	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	177	709
Rental & Service Income	(Min Rs)	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47	141	565
Amortization of Def Credits	(Min Rs)	6,529	6,389	6,688	19,606	6,439	5,520	4,889	16,848	4,713	4,761	5,168	14,642	6,195	7,236	8,213	21,644	72,740
Other Income	(Min Rs)																	
Total Revenue	(Min Rs)	5,387	4,835	5,144	15,366	5,099	3,872	3,583	12,510	3,720	3,263	4,113	10,647	4,853	5,442	6,178	16,472	54,995

Operating Cost	5,387	4,835	5,144	15,366	5,099	3,872	3,583	12,510	3,720	3,263	4,113	10,647	4,853	5,442	6,178	16,472	54,995	
Power Purchase Cost	(Min Rs)	957	957	957	957	957	957	957	957	957	957	957	957	957	957	957	957	2,881
O&M Expenses	(Min Rs)	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	361
Depreciation	(Min Rs)	58	58	58	58	58	58	58	58	58	58	58	58	58	58	58	58	173
Amortization	(Min Rs)	6,522	5,970	6,279	18,771	6,234	4,962	4,718	15,914	4,405	4,398	5,248	14,051	5,987	6,577	7,313	19,877	69,323
Provision for Bad Debt	(Min Rs)																	
Total Operating Cost	(Min Rs)	284.77	284.77	284.77	854	284.77	284.77	284.77	854	284.77	284.77	854	284.77	284.77	284.77	854	2,881	

EBT	(Min Rs)	285	285	285	854	285	285	285	854	285	285	854	285	285	285	854	2,881
Financial Charges	(Min Rs)	285	285	285	854	285	285	285	854	285	285	854	285	285	285	854	2,881
EBT	(Min Rs)	211	211	211	634	211	211	211	634	211	211	634	211	211	211	634	2,534
Tax	(Min Rs)	211	211	211	634	211	211	211	634	211	211	634	211	211	211	634	2,534
EAT	(Min Rs)	211	211	211	634	211	211	211	634	211	211	634	211	211	211	634	2,534
WPPF	(Min Rs)																
Profit for the period	(Min Rs)	211	211	211	634	211	211	211	634	211	211	634	211	211	211	634	2,534



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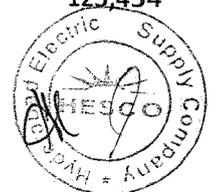
FORM - 4

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Balance Sheet

[Rs. in Million]

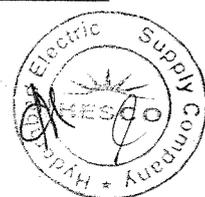
Description	FY 2015-16	FY 2016-17	FY 2017-18
	Audited As on 30.06.16	Un-Audited As on 30.06.17	Projected As on 30.06.18
Intangible Fixed Assets	-	-	-
Net Fixed Assets in Operations	20,975	22,483	24,303
Total Net Fixed Assets in Operations	20,975	22,483	24,303
Capital Work in Progress	13,659	15,027	16,870
Long Term Loans to Employees	19	15	15
Current Assets			
Stores & Spares	2,322	2,734	3,219
Net Trade Debts	30,021	24,140	23,448
Advances, Prepayments, Other Receivables	17,734	15,060	12,789
Tariff Subsidy (Receivable from GoP)	-	-	-
Receivable from Associated Companies	25,989	30,226	35,154
Taxation Net	857	1,066	962
Cash & Bank Balances	3,309	4,399	4,615
Total Current Assets	80,232	77,625	80,187
Total Assets	114,885	115,150	121,375
Subscribed Equity	71,521	71,521	71,521
Unappropriated Profit/(Loss)	(131,793)	(163,982)	(161,448)
Total Equity	(60,272)	(92,461)	(89,927)
Long Term Liability			
Security Deposits	1,502	1,662	1,817
Employee Retirement Benefits	22,818	24,621	26,566
Deferred Credits	15,582	16,835	19,004
Receipts against deposit works and connections	3,084	2,402	2,426
Total Long Term Loan	4,040	4,930	9,719
Total Long Term Liability	47,026	50,450	59,531
Current Liability			
Current Maturity on Long Term Loans	1,928	2,025	2,122
Subsidy Received in Advance from GoP	-	-	-
Due to Associated Companies	116,314	141,584	137,278
Provision for Taxation	-	-	-
Accrued Mark-up	3,824	4,867	5,748
Creditors, Accrued and Other Liabilities	6,064	8,682	8,682
Total Current Liability	128,130	157,159	153,830
Total Liabilities and Commitments	175,156	207,609	213,361
Total Liabilities and Equity	114,884	115,148	123,434



Cash Flow Statement

[Rs. in Million]

		FY 2015-16 Audited As on 30.06.16	FY 2016-17 Un-Audited As on 30.06.17	FY 2017-18 Projected As on 30.06.18
Average Monthly Demand Index (MDI)	[MW]	1.17	1.33	1.41
Units Purchased	[GWh]	5,085	5,359	5,627
Transmission Losses (132 kV)	[GWh]	966	1,030	1,061
Distribution Losses	[GWh]	379	611	437
Units Sold to Customers	[GWh]	3,739	3,718	4,128
Average Tariff Required	[Rs/unit]			17.31
Average Tariff Existing	[Rs/unit]	13.05	13.05	13.05
	[Rs/unit]			
Revenue from Sales	[Rs. in M]	33,701	34,218	59,259
Collection from Required	[%]	96%	123%	100.0%
Inflows from Operations				
Collection from Sales	[Rs. in M]	32,413	42,087	59,259
Total Inflows from Operations		32,413	42,087	59,259
Outflow from Operations				
Payment for electricity (to CPPA)	[Rs. in M]	24,781	34,442	47,775
Distribution Service Cost (=DMC)	[Rs. in M]	7,632	7,645	11,484
Total Outflow from Operations		32,413	42,087	59,259
Surplus/Deficit from Operations				
Inflows from Other Sources				
Capital Contributions	[Rs. in M]	747	726	737
Consumer Security Deposits	[Rs. in M]	179	155	167
Other Incomes	[Rs. in M]			
GOP Subsidy (Actual and Estimated)	[Rs. in M]	3,203	1,170	0
Long Term Loan / Redeemable Capital	[Rs. in M]	-	-	-
Loan receipts from ADB	[Rs. in M]	816	1,201	1,960
Total Inflows from Other Sources	[Rs. in M]	4,946	3,252	2,864
Outflow Others				
Financial Charges	[Rs. in M]	-	-	-
Repayment of Long Term Loans	[Rs. in M]	-	-	-
Investment Program (Loan Disbursement)	[Rs. in M]	816	1,201	1,960
Investment Program (Own Sources)	[Rs. in M]	747	726	737
GOP Subsidy (Actual and Estimated) to CPPA	[Rs. in M]	3,203	1,170	0
Total Outflow Others	[Rs. in M]	4,767	3,097	2,697
Surplus/Deficit Others	[Rs. in M]	179	155	167
Total Inflows (Operations + Others)	[Rs. in M]	37,359	45,339	62,123
Total Outflows (Operations + Others)	[Rs. in M]	37,180	45,184	61,956
Opening Balance	[Rs. in M]	2,700	2,879	3,034
Surplus/Deficit for Fiscal Year	[Rs. in M]	179	155	167
Deficit from Financing/Loans	[Rs. in M]			
Closing Balance	[Rs. in M]	2,879	3,034	3,201



FORM - 6

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Power Purchase (Actual For the Last Corresponding Period)

	Jul-16 Actual	Aug-16 Actual	Sep-16 Actual	Oct-16 Actual	Nov-16 Actual	Dec-16 Actual	Jan-17 Actual	Feb-17 Actual	Mar-17 Actual	Apr-17 Actual	May-17 Actual	Jun-17 Actual	Total Actual
Demand & Energy													
Units Received [MWh]	585.50	520.18	529.27	489.54	348.27	321.80	277.70	275.03	370.36	451.67	564.28	625.69	5,359.29
MDI [MWh]	1.38	1.22	1.38	1.51	1.19	1.13	1.09	1.09	1.29	1.48	1.47	1.72	1.33
Energy Purchase Price [Rs/ MWh]	4.62	4.22	3.93	5.16	3.94	6.55	8.60	5.16	6.20	5.89	6.00	5.10	5.42
Capacity Purchase Price [Rs/ MW]	1,399.83	1,393.37	1,381.29	1,420.06	1,555.16	1,447.69	1,527.74	1,588.78	1,499.20	1,132.94	1,190.76	1,412.95	1,412.28
Transmission Charge [Rs/ MW]	126.75	126.75	126.75	126.75	126.75	126.75	126.75	126.75	126.75	126.75	126.75	126.75	126.75
Power Purchase Cost													
Energy Charge [Min Rs]	2,707.50	2,197.08	2,077.47	2,524.91	1,373.52	2,106.65	2,389.43	1,418.88	2,295.13	2,526.32	3,385.14	3,193.79	28,195.82
Capacity Charge [Min Rs]	1,925.75	1,697.98	1,910.30	2,142.39	1,855.22	1,637.97	1,659.18	1,730.53	1,844.31	1,678.03	1,749.64	2,427.98	22,356.30
Transmission Charge [Min Rs]	174.37	154.46	175.29	191.22	151.21	145.41	137.66	138.23	164.13	157.80	186.24	217.81	2,021.82
Adjustment **													
Total Operating Cost	4,807.63	4,049.53	4,163.07	4,858.53	3,379.94	3,888.03	4,186.27	3,287.64	4,400.57	4,352.15	5,321.01	5,839.58	52,573.94

FORM - 6 (A)

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Power Purchase (Projected)

	Jul-17 Actual	Aug-17 Projected	Sep-17 Projected	Oct-17 Projected	Nov-17 Projected	Dec-17 Projected	Jan-18 Projected	Feb-18 Projected	Mar-18 Projected	Apr-18 Projected	May-18 Projected	Jun-18 Projected	Total Projected
Demand & Energy													
Units Received [MWh]	569.09	556.92	565.06	516.59	368.49	340.46	293.80	290.94	392.08	477.05	595.85	660.49	5,626.82
MDI [MWh]	1.65	1.28	1.45	1.58	1.25	1.19	1.14	1.15	1.36	1.56	1.54	1.80	1.41
Energy Purchase Price [Rs/ MWh]	5.09	5.13	5.13	5.13	5.13	5.13	5.13	5.13	5.13	5.13	5.13	5.13	5.13
Capacity Purchase Price [Rs/ MW]	1,379.01	1,412.28	1,412.28	1,412.28	1,412.28	1,412.28	1,412.28	1,412.28	1,412.28	1,412.28	1,412.28	1,412.28	1,409.51
Transmission Charge [Rs/ MW]	132.34	132.34	132.34	132.34	132.34	132.34	132.34	132.34	132.34	132.34	132.34	132.34	132.34
Market Operation Fee Rate	1.46	1.46	1.46	1.46	1.46	1.46	1.46	1.46	1.46	1.46	1.46	1.46	1.46
Power Purchase Cost													
Energy Charge [Min Rs]	2,896.07	2,857.00	2,898.76	2,650.11	1,890.35	1,746.56	1,507.19	1,492.52	2,011.37	2,447.27	3,056.71	3,388.31	28,842.23
Capacity Charge [Min Rs]	2,270.48	1,807.07	2,050.81	2,237.19	1,769.01	1,677.80	1,610.48	1,617.23	1,820.20	2,197.14	2,178.69	2,548.18	23,864.48
Transmission Charge [Min Rs]	217.89	169.33	192.17	209.64	165.76	157.22	150.91	151.54	179.93	205.88	204.17	238.78	2,243.23
Adjustment **													
Market Operation Fee	2.41	1.87	2.12	2.31	1.83	1.74	1.67	1.67	1.99	2.27	2.25	2.64	24.77
Total Power Purchase Cost	5,398.84	4,835.28	5,143.87	5,099.24	3,826.96	3,683.31	3,270.25	3,262.97	4,113.49	4,852.56	5,442.03	6,177.91	54,994.70

* MDI: Last year monthwise MDI multiply by 1.05

** Energy Purchase Price: Last two years average FY-2015-16 (4.83) + FY-2016-17 (5.42) = 10.25/2 = 5.13

*** Capacity Purchase Price: Last year average

**** Transmission Charges: 5% increase of last year transmission charges

** Where actual figures are available, these should be replaced by the actual figures.

** In case of actual figures, adjustment should show monthly fuel adjustment separately and under the month to which it relates.



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EPP Adjustment		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total
EPP - 1st month of the Qrt						
Reference -		4,981.1	5,236.6	7,124.1	6,722.7	24,064.5
Actual		4,864.2	6,119.7	8,245.3	4,110.6	23,339.8
Disallowed		0.1169	(0.8821)	(1,121.2)	2,612.1	0.7247
Fuel Price Adjustment Allowed		-0.1169	0.8821	1,121.2	-2,612.1	-0.7247
EPP - 2nd month of the Qrt						
Reference -		4,755.2	5,049.7	5,249.3	5,290.8	20,845.0
Actual		4,979.2	5,714.4	4,017.0	3,851.3	18,561.9
Disallowed		(0.2240)	(0.6647)	1,732.3	1,439.5	2,283.1
Fuel Price Adjustment Allowed		0.2240	0.6647	-1,732.3	-1,439.5	-2,283.1
EPP - 3rd month of the Qrt						
Reference -		5,121.7	5,851.9	6,642.9	4,992.7	22,619.2
Actual		4,095.0	6,731.4	5,681.5	7,948.9	24,456.9
Disallowed		1,026.7	(0.8695)	0.9614	(2,956.2)	(1,837.7)
Fuel Price Adjustment Allowed		-1,026.7	0.8695	-0.9614	2,956.2	1,837.7

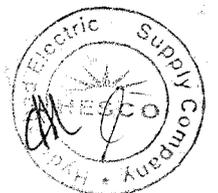
Target Losses for the quarter

1st month of the Qrt	2nd month of the Qrt	3rd month of the Qrt
Units received (MkWh)	585.50	489.54
Units to be sold (MkWh)	377.30	328.10
Units without Life line (MkWh)	5.03	4.64
Adjustment already given (Min Rs)	(0.59)	4.10
Adjustment that should have been with allowed costs only (Min Rs)	68.47	(432.31)
Impact of disallowed costs (Min Rs)		(311.37)
Remaining adjustment for the month only allowed (Min Rs)	68.47	(432.31)
Remaining adjustment for the month	68.47	(432.31)
2nd month of the Qrt		
Units Received (MkWh)	520.18	348.27
Units to be sold (MkWh)	336.30	280.70
Units without Life line (MkWh)	4.87	2.51
Adjustment already given (Min Rs)	1.09	1.57
Adjustment that should have been with allowed costs only (Min Rs)	(116.51)	(231.49)
Impact of disallowed costs (Min Rs)		(116.51)
Remaining adjustment for the month only allowed (Min Rs)	(116.51)	(231.49)
Remaining adjustment for the month	(116.51)	(231.49)
3rd month of the Qrt		
Units Received (MkWh)	529.27	321.80
Units to be sold (MkWh)	347.80	234.30
Units without Life line (MkWh)	5.30	4.32
Adjustment already given (Min Rs)	(5.44)	3.76
Adjustment that should have been with allowed costs only (Min Rs)	543.37	(279.79)
Impact of disallowed costs (Min Rs)		(279.79)
Remaining adjustment for the month only allowed (Min Rs)	543.37	(279.79)
Remaining adjustment for the month	543.37	(279.79)
Total Adjustment on account of EPP		
	0.00	0.00
	495.33	521.10
	(943.59)	142.43

CPP ADJUSTMENT

Ref for the 1st month of the Qrt

1st month of the Qrt	3,715.1
Actual CPP per kWh	2,221.7
Delta CPP per kWh	1,493.4
Adjustment Required for the Month	624.5498



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Ref. for the 2nd month of the Qtr			
2nd month of the Qtr	3,2642	5,3769	6,2921
Actual CPP per kWh	1,9469	2,6216	3,1006
Delta CPP per kWh	685,2374	1324,8715	876,0199
Adjustment Required for the Month			91,9549
Ref. for the 3rd month of the qtr			
3rd month of the Qtr	3,6094	5,0901	5,7417
Actual CPP per kWh	2,2001	3,4077	3,7153
Delta CPP per kWh	745,8976	585,9323	423,8928
Adjustment Required for the Month			316,8848
Total Adjustment on account of CPP	2,056,0616	3,018,4891	1,958,4200

C

UoS/C ADJUSTMENT			
Ref for the 1st month of the Qtr			
1st month of the Qtr	0,2978	0,3906	0,4957
Actual UoS/C per kWh	0,2806	0,3043	0,4694
Delta UoS/C per kWh	10,0810	42,2356	7,3011
Adjustment Required for the Month (Min Rs)			27,1397
Ref. for the 2nd month of the Qtr			
2nd month of the Qtr	0,2969	0,4342	0,5026
Actual UoS/C per kWh	0,2630	0,3650	0,4609
Delta UoS/C per kWh	17,6507	24,0867	11,4705
Adjustment Required for the Month			7,9834
Ref. for the 3rd month of the qtr			
3rd month of the Qtr	0,3312	0,4457	0,4432
Actual UoS/C per kWh	0,3020	0,4218	0,4250
Delta UoS/C per kWh	15,4549	7,6762	6,7264
Adjustment Required for the Month (Min Rs)			(33,7204)
Total Adjustment on account of UoS	43,1867	74,0185	25,4981
Total Adjustment for the quarter all	2093,25	3092,51	1883,62
Total Adjustment for the quarter all	2,594,58	2,146,92	829,32

D

Impact of Extra or Less Purchases			
Ref Unit Purchased (MWh)			
1st month of the Qtr	533,00	312,00	439,00
2nd month of the Qtr	597,00	347,00	528,00
3rd month of the Qtr	562,00	381,00	527,00
Sub-total Qtr	1,715,00	1,040,00	1,494,00
Actual Unit Purchased (MWh)			
1st month of the Qtr	585,50	277,70	451,67
2nd month of the Qtr	520,18	275,03	564,28
3rd month of the Qtr	529,27	370,36	625,69
Sub-total Qtr	1,634,95	923,09	1,641,64
Difference (MWh)			
1st month of the Qtr	(23,50)	34,30	(12,67)
2nd month of the Qtr	76,82	71,97	(38,28)
3rd month of the Qtr	32,74	10,64	(98,69)
Sub-total Qtr	80,05	116,91	(147,64)
PPP Ref (Per kWh)			
1st month of the Qtr	4,3811	7,1241	6,7227
2nd month of the Qtr	4,7552	5,7493	5,2968
3rd month of the Qtr	5,1217	6,6423	4,9927
Impact of extra Purchases (Rs. Milli)	386,01	728,78	(789,87)

E

Impact of Extra or Less Purchases			
Ref Unit Purchased (MWh)			
1st month of the Qtr	533,00	312,00	439,00
2nd month of the Qtr	597,00	347,00	528,00
3rd month of the Qtr	562,00	381,00	527,00
Sub-total Qtr	1,715,00	1,040,00	1,494,00
Actual Unit Purchased (MWh)			
1st month of the Qtr	585,50	277,70	451,67
2nd month of the Qtr	520,18	275,03	564,28
3rd month of the Qtr	529,27	370,36	625,69
Sub-total Qtr	1,634,95	923,09	1,641,64
Difference (MWh)			
1st month of the Qtr	(23,50)	34,30	(12,67)
2nd month of the Qtr	76,82	71,97	(38,28)
3rd month of the Qtr	32,74	10,64	(98,69)
Sub-total Qtr	80,05	116,91	(147,64)
PPP Ref (Per kWh)			
1st month of the Qtr	4,3811	7,1241	6,7227
2nd month of the Qtr	4,7552	5,7493	5,2968
3rd month of the Qtr	5,1217	6,6423	4,9927
Impact of extra Purchases (Rs. Milli)	386,01	728,78	(789,87)

F

Impact of Extra or Less Purchases			
Ref Unit Purchased (MWh)			
1st month of the Qtr	533,00	312,00	439,00
2nd month of the Qtr	597,00	347,00	528,00
3rd month of the Qtr	562,00	381,00	527,00
Sub-total Qtr	1,715,00	1,040,00	1,494,00
Actual Unit Purchased (MWh)			
1st month of the Qtr	585,50	277,70	451,67
2nd month of the Qtr	520,18	275,03	564,28
3rd month of the Qtr	529,27	370,36	625,69
Sub-total Qtr	1,634,95	923,09	1,641,64
Difference (MWh)			
1st month of the Qtr	(23,50)	34,30	(12,67)
2nd month of the Qtr	76,82	71,97	(38,28)
3rd month of the Qtr	32,74	10,64	(98,69)
Sub-total Qtr	80,05	116,91	(147,64)
PPP Ref (Per kWh)			
1st month of the Qtr	4,3811	7,1241	6,7227
2nd month of the Qtr	4,7552	5,7493	5,2968
3rd month of the Qtr	5,1217	6,6423	4,9927
Impact of extra Purchases (Rs. Milli)	386,01	728,78	(789,87)



HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Line Losses FY 2016-17

	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Total
	Actual												
Power Balances													
Units Received	(MkWh)	585.50	520.18	489.54	348.27	321.80	277.70	275.03	370.36	451.67	564.28	625.69	5,359.29
Units Sold	(MkWh)	377.30	336.30	328.10	280.70	234.30	229.20	233.80	245.80	309.10	366.10	429.80	3,718.30
Units Lost	(MkWh)	208.20	183.88	161.44	67.57	87.50	48.50	41.23	124.56	142.57	198.18	195.89	1,640.99
Units Lost	(%age)	35.56%	35.35%	32.98%	19.40%	27.19%	17.47%	14.99%	33.63%	31.57%	35.12%	31.31%	30.62%
Technical Losses	(%age)	25.85%	18.77%	15.50%	11.00%	18.88%	15.40%	10.43%	32.31%	20.58%	22.61%	20.31%	19.21%
Administrative Losses	(%age)	9.71%	16.58%	14.10%	8.40%	8.31%	2.07%	4.56%	1.32%	10.99%	12.51%	11.00%	11.41%
Technical Losses at Different Levels													
Transmission Losses 132 kV	(%age)	9.49%	2.39%	2.49%	-4.65%	3.73%	1.80%	-4.00%	16.30%	4.39%	6.36%	3.84%	3.80%
11 kV Losses	(%age)	11.07%	11.09%	11.07%	10.36%	9.86%	8.31%	9.14%	10.72%	10.90%	10.96%	11.18%	10.19%
LT Losses	(%age)	5.29%	5.29%	5.29%	5.29%	5.29%	5.29%	5.29%	5.29%	5.29%	5.29%	5.29%	5.22%
Total Technical Losses	(%age)	25.85%	18.77%	15.50%	11.00%	18.88%	15.40%	10.43%	32.31%	20.58%	22.61%	20.31%	19.21%

FORM - 7 (A)

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Line Losses FY 2017-18

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Total
	Projected												
Power Balances													
Units Received	(MkWh)	569.09	556.92	516.59	368.49	340.46	293.80	290.94	392.08	477.05	595.85	660.49	5,626.82
Units Sold	(MkWh)	376.70	366.90	370.38	306.23	262.13	249.85	253.20	281.60	353.33	426.06	494.28	4,128.42
Units Lost	(MkWh)	192.39	190.02	146.21	62.26	78.33	43.95	37.74	110.48	123.72	169.79	166.21	1,498.40
Units Lost	(%age)	33.81%	34.12%	28.30%	16.90%	23.01%	14.96%	12.97%	28.18%	25.93%	28.50%	25.16%	26.63%
Technical Losses	(%age)	25.33%	18.25%	14.98%	10.49%	18.38%	14.83%	9.94%	26.49%	20.06%	22.09%	19.78%	18.86%
Administrative Losses	(%age)	8.48%	15.87%	9.94%	6.41%	4.63%	0.13%	3.03%	1.69%	5.87%	6.41%	5.38%	7.77%
Technical Losses at Different Levels													
Transmission Losses 132 kV	(%age)	9.29%	2.19%	2.29%	-4.85%	3.53%	1.50%	-4.20%	10.80%	4.19%	6.16%	3.64%	3.50%
11 kV Losses	(%age)	10.85%	10.87%	10.88%	10.15%	9.66%	8.14%	8.95%	10.50%	10.68%	10.74%	10.95%	10.17%
LT Losses	(%age)	5.19%	5.19%	5.19%	5.19%	5.19%	5.19%	5.19%	5.19%	5.19%	5.19%	5.19%	5.19%
Total Technical Losses	(%age)	25.33%	18.25%	14.98%	10.49%	18.38%	14.83%	9.94%	26.49%	20.06%	22.09%	19.78%	18.86%

* Where actual figures are available, these should be replaced by the actual figures.

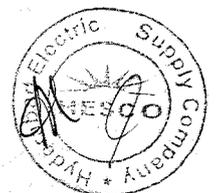


FORM - 8

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Operational and Technical Information

HESCO load factors on yearly basis	2017	68.72%
	2016	62.20%
	2015	64.92%
	2014	67.31%
	2013	61.22%
NTDC/DISCO Delivery Points metering accuracy		0.2
<u>DISCO metering accuracy</u> For all customers (residential, commercial, industrial, etc.)		1-2
Estimated High Voltage Transmission lines losses (132 kv)		3.80%



FROM - 9

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Average Rate per Unit Purchased and Sold

Weighted Average Cost per Unit Sold to Customers

10.01	<u>Use of System Charges (NTDC)</u>			
10.02	Estimated Average Rate	(Table 11 - 11.16)	[Rs/kW]	132.34
10.03	Estimated Maximum Demand Indicator (MDI)	(Table 11 - 11.17)	[MW]	1.41
10.04	Number of Months (Fiscal Year)		[Nos]	12
10.05	Estimated Use of System Charges = (10.02 x 10.03 x 10.04)		[Rs. In million]	2,243
10.06	<u>Fixed/Capacity Charge</u>			
10.07	Estimated Average Rate	(Table 11 - 11.33)	[Rs/kW]	1,409.51
10.08	Estimated MDI	Form 6 (A)	[MW]	1.41
10.09	Number of Months (Fiscal Year)		[Nos]	12
10.10	Estimated Capacity Charge = (10.07 x 10.08 x 10.09)		[Rs. In million]	23,884
10.11	<u>Energy Charge</u>			
10.12	Estimated Average Energy Charge	(Table 11 - 11.33)	[Rs/kWh]	5.1266
10.13	Estimated Energy Purchase for Fiscal Year		[GWh]	5,627
10.14	Estimated Energy Charges = (10.12 x 10.13)		[Rs. In million]	28,842
10.15	Estimated Power Purchase Price = (10.05 + 10.10 + 10.14)		[Rs. In million]	54,970
10.16	<u>Average Rate per Unit Purchased = (10.15 / 10.13)</u>		[Rs/kWh]	9.77
10.17	Estimated Energy Sold		[GWh]	4,128
10.18	<u>Average Energy Rate per Unit Sold = (10.15 / 10.17)</u>		[Rs/kWh]	13.32
10.19	Distribution Margin		[Rs. In million]	16,471
10.20	<u>Distribution Margin per Unit Sold = (10.19 / 10.17)</u>		[Rs/kWh]	3.99
10.21	<u>Total Cost per Unit Sold to Customers = (10.20 + 10.18)</u>		[Rs/kWh]	17.30
10.22	<u>Estimated Revenue from Energy Sold (10.15 + 10.19)</u>		[Rs. In million]	71,441
10.23	<u>Prior Period Adjustment (Uncovered Costs)</u>		[Rs. In million]	-
10.24	<u>Required Estimated Revenue from Energy Sold (10.22 + 10.23)</u>		[Rs. In million]	71,441

While submitting Quarterly Petitions, this form should be submitted with actual amounts of previous quarters and projected figures of next quarter.

Figures in the forms should be substantiated with the forms below.

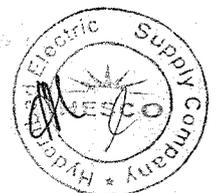
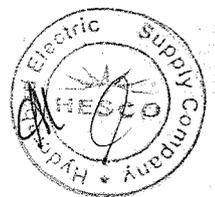


Table 11 - CPPA Charges: Use of System, Capacity and Energy FY 2015-16

11 Use of System Charges (NTDC)			Demand	Fixed Use of	Fixed Use of	Energy	Variable Use	Variable Use of	Sum Use of
11.02	Month	Year	[kW]	System Rate	System Charges	[kWh]	of	System Charges	System Charges
11.03	1	2	3	[Rs/kWh]	[Rs]	6	System Rate	[Rs]	[Rs]
				4	5 = (3 x 4)		[Rs/kWh]	8 = (6 x 7)	9 = (5+8)
11.04	Jul		1,375,711.00	126.750	174,371,369	585,496,672		0.00	174,371,369
11.05	Aug		1,218,614.00	126.750	154,459,325	520,184,718		0.00	154,459,325
11.06	Sep		1,382,982.00	126.750	175,292,969	529,265,000		0.00	175,292,969
11.07	Oct		1,508,663.00	126.750	191,223,035	489,541,501		0.00	191,223,035
11.08	Nov		1,192,944.00	126.750	151,205,652	348,271,011		0.00	151,205,652
11.09	Dec		1,131,435.00	126.750	143,409,386	321,795,018		0.00	143,409,386
11.10	Jan		1,086,039.00	126.750	137,655,443	277,704,147		0.00	137,655,443
11.11	Feb		1,090,594.00	126.750	138,232,790	275,031,987		0.00	138,232,790
11.12	Mar		1,294,901.00	126.750	164,128,702	370,358,374		0.00	164,128,702
11.13	Apr		1,481,658.00	126.750	187,800,152	451,674,139		0.00	187,800,152
11.14	May		1,469,349.00	126.750	186,239,986	564,281,654		0.00	186,239,986
11.15	Jun		1,718,383.00	126.750	217,805,045	625,685,257		0.00	217,805,045
11.16			15,951,273	126.750	2,021,823,853	5,359,289,478			2,021,823,853
11.17	Avg per month [MW]		1,329,273	126.75		446,607,457			

11.18 Capacity and Energy			Capacity	Energy	Sum of all	Use Of System	Capacity	Energy	Final Rate
11.19	Month	Year	Charge	Charge	Charges	Rate per kWh	Rate per kWh	Rate per kWh	per kWh
11.20	1	2	[Rs]	[Rs]	[Rs]	[Rs/kWh]	[Rs/kWh]	[Rs/kWh]	[Rs/kWh]
			11	12	13 = 9+11+12	14 = 9 / 6	15 = 11 / 3	16 = 12 / 6	17 = 13 / 6
11.21	Jul		1,925,754,651	2,707,502,307	4,807,628,327	0.30	1,399.83	4.62	8.21
11.22	Aug		1,697,984,983	2,197,084,947	4,049,529,254	0.30	1,393.37	4.22	7.78
11.23	Sep		1,910,303,508	2,077,468,861	4,163,065,337	0.33	1,381.29	3.93	7.87
11.24	Oct		2,142,389,930	2,524,913,585	4,858,526,549	0.39	1,420.06	5.16	9.92
11.25	Nov		1,855,215,428	1,373,523,054	3,379,944,135	0.43	1,455.16	3.94	9.70
11.26	Dec		1,637,969,864	2,106,646,853	3,888,026,104	0.45	1,447.69	6.55	12.08
11.27	Jan		1,659,184,282	2,389,433,130	4,186,272,855	0.50	1,527.74	8.60	15.07
11.28	Feb		1,730,530,637	1,418,880,670	3,287,644,096	0.50	1,586.78	5.16	11.95
11.29	Mar		1,941,314,457	2,295,127,139	4,400,570,298	0.44	1,499.20	6.20	11.88
11.30	Apr		1,678,029,798	2,526,317,344	4,392,147,294	0.42	1,132.54	5.59	9.72
11.31	May		1,749,635,726	3,385,135,235	5,321,010,947	0.33	1,190.76	6.00	9.43
11.32	Jun		2,427,982,635	3,193,788,495	5,839,576,176	0.35	1,412.95	5.10	9.33
11.33			22,356,295,899	28,195,821,621	52,573,941,373	0.38	1,412.28	5.42	9.81
11.34	Avg Charge Rs. =		1,863,024,658	2,349,651,802		Avg Rate Rs. = 1,412.28			



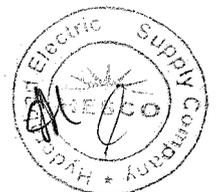
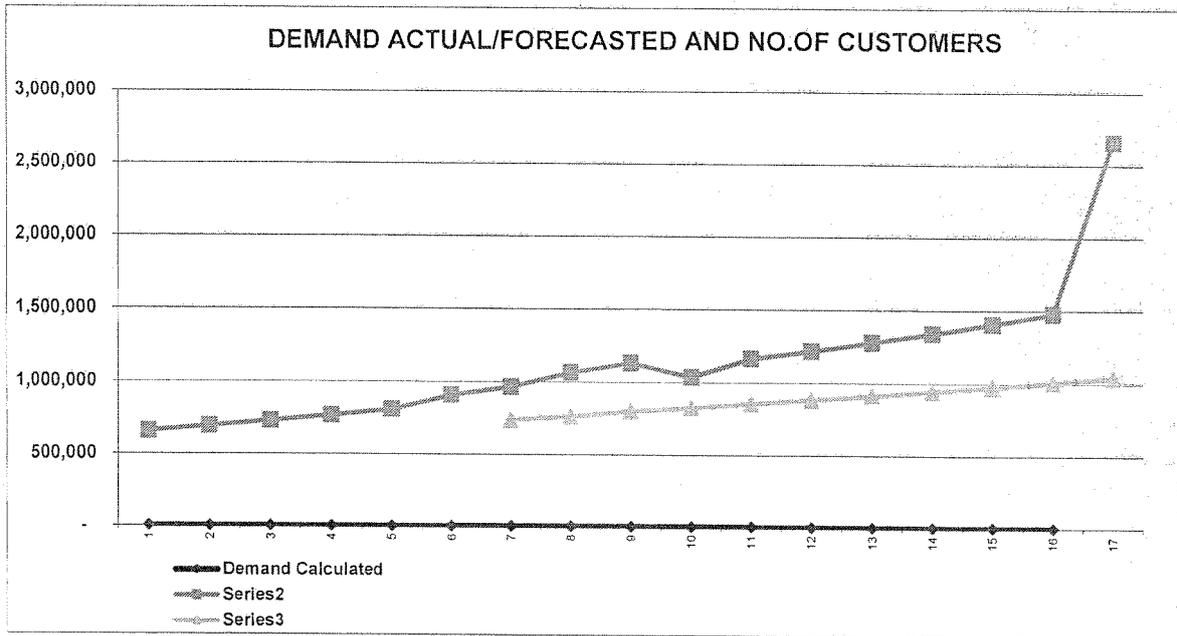
HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Demand (Actual and Calculated) and Number of Customers

A. Actuals for Demands and Number of Customers

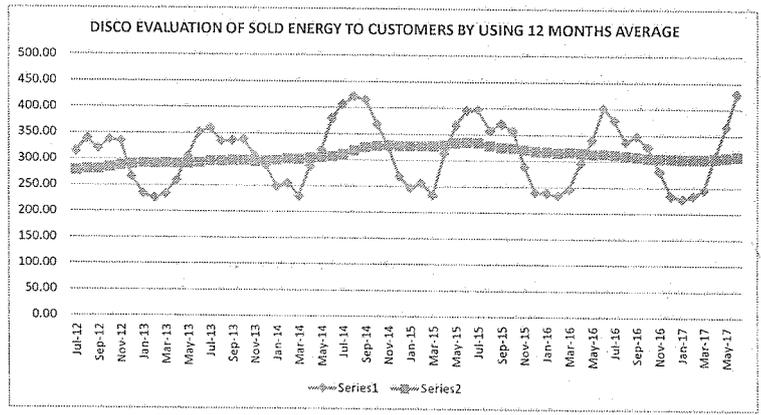
B. Forecasted Demands and Number of Customers using regression analysis

Fiscal Year	Demand Actual	change	Demand Calculated	change	Number of Customers	change
	/Forecast [,000 kW]		/Forecast [,000 kW]		[,000]	
12.01	2000-01	660,000	1,140			
12.02	2001-02	694,000	1,189			
12.03	2002-03	731,000	1,245			
12.04	2003-04	770,000	1,291			
12.05	2004-05	810,000	1,363			
12.06	2005-06	912,000	1,438			
12.07	2006-07	967,000	1,514		740,740	
12.08	2007-08	1,068,000	1,607		765,951	
12.09	2008-09	1,134,000	1,695		803,306	
12.10	2009-10	1,038,000	1,733		826,500	
12.11	2010-11	1,166,000	1,803		860,634	
12.12	2011-12	1,219,000	1,014		885,493	
12.13	2012-13	1,279,000	1,064		915,715	
12.14	2013-14	1,342,000	1,117		947,042	
12.15	2014-15	1,409,100	1,173		976,888	
12.16	2015-16	1,479,555	1,231		1,010,160	
12.17	2016-17	2,663,199			1,044,505	
12.18	2017-18	4,793,758				

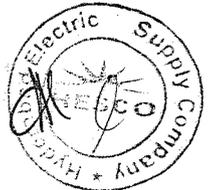


Table/Graph 14 - Sold Energy Evaluation and Setting up Sold Energy Average

Month	Units [MkWh]	12 months moving average
Jul-12	315.12	279
Aug-12	339.07	282
Sep-12	320.21	281
Oct-12	337.63	285
Nov-12	334.50	288
Dec-12	266.12	291
Jan-13	233.91	292
Feb-13	225.61	292
Mar-13	234.16	293
Apr-13	260.07	292
May-13	305.62	292
Jun-13	352.13	294
Jul-13	359.80	297
Aug-13	334.80	297
Sep-13	336.00	298
Oct-13	338.30	298
Nov-13	307.60	296
Dec-13	288.30	298
Jan-14	249.20	299
Feb-14	254.40	302
Mar-14	231.30	301
Apr-14	287.40	304
May-14	318.00	305
Jun-14	379.30	307
Jul-14	406.00	311
Aug-14	421.60	318
Sep-14	416.00	325
Oct-14	368.90	327
Nov-14	326.20	329
Dec-14	269.70	327
Jan-15	246.40	327
Feb-15	256.40	327
Mar-15	233.40	327
Apr-15	313.10	330
May-15	367.10	334
Jun-15	394.70	335
Jul-15	396.80	334
Aug-15	357.60	329
Sep-15	370.00	325
Oct-15	356.90	324
Nov-15	288.50	321
Dec-15	239.30	318
Jan-16	238.90	318
Feb-16	233.80	316
Mar-16	246.40	317
Apr-16	296.00	316
May-16	340.00	313
Jun-16	401.10	314
Jul-16	377.30	312
Aug-16	336.30	310
Sep-16	347.80	309
Oct-16	328.10	306
Nov-16	280.70	305
Dec-16	234.30	305
Jan-17	229.20	304
Feb-17	233.80	304
Mar-17	245.80	304
Apr-17	309.10	305
May-17	366.10	307
Jun-17	429.80	310

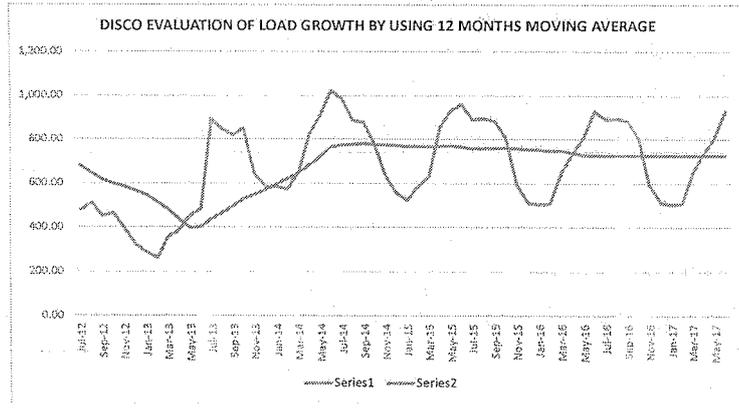


307 Average Sold Energy for last 12 months
 3,683 Assumed Average Load for next Fiscal Year



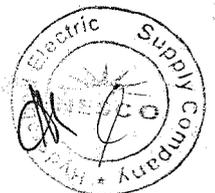
Table/Graph 13 - Load Growth Evaluation and Setting up Load Average

Month	Load [MW]	12 months moving average
Jul-12	477.85	680
Aug-12	510.95	647
Sep-12	452.19	617
Oct-12	464.82	601
Nov-12	395.54	585
Dec-12	321.98	567
Jan-13	287.68	548
Feb-13	259.97	514
Mar-13	355.78	482
Apr-13	385.43	438
May-13	452.87	397
Jun-13	484.82	404
Jul-13	892.00	439
Aug-13	846.00	467
Sep-13	818.00	497
Oct-13	852.00	529
Nov-13	640.00	550
Dec-13	584.00	572
Jan-14	584.00	596
Feb-14	573.00	622
Mar-14	647.00	647
Apr-14	822.00	683
May-14	910.00	721
Jun-14	1,022.00	766
Jul-14	985.00	774
Aug-14	887.00	777
Sep-14	878.00	782
Oct-14	774.00	776
Nov-14	634.00	775
Dec-14	557.00	773
Jan-15	523.00	768
Feb-15	582.00	768
Mar-15	629.00	767
Apr-15	854.00	770
May-15	931.00	771
Jun-15	960.00	766
Jul-15	890.00	758
Aug-15	896.00	759
Sep-15	885.00	760
Oct-15	806.00	762
Nov-15	592.00	759
Dec-15	513.00	755
Jan-16	505.00	754
Feb-16	509.00	748
Mar-16	648.00	749
Apr-16	733.00	739
May-16	809.00	729
Jun-16	929.00	726
Jul-16	890.00	726
Aug-16	896.00	726
Sep-16	885.00	726
Oct-16	806.00	726
Nov-16	592.00	726
Dec-16	513.00	726
Jan-17	505.00	726
Feb-17	509.00	726
Mar-17	648.00	726
Apr-17	733.00	726
May-17	809.00	726
Jun-17	929.00	726



726 Load Average for last 12 months

8,715 Average Load for next Fiscal Year



HYDERABAD ELECTRIC SUPPLY COMPANY LTD.
Asset Register As The Year Ended at 30 June 2018

S. No	Description	Cost			Accumulated Depreciation			Book Value as on June 30
		As at July 01	Addition/deletions	As at June 30	As at July 01	Charge during the year	As at June 30	
A.	Land							
1	Freehold	55.65	0	55.65	0	0	0	55.65
2	Lease hold	84.15	0	84.15	0	0	0	84.15
	Total	139.80	0	139.80	0	0	0	139.80
B	Building	0						
1	Residential Building	934.90	39.73	974.64	351.41	19.49	370.90	603.74
2	Non-Residential Building	222.75	0	222.75	74.73	4.46	79.19	143.57
3	GSO Residential Building	61.07	0	61.07	4.01	1.22	5.23	55.84
4	Non GSO Residential Building	0	0	0.00	0	0	0	0
5	Other Property	233.78	0	233.78	94.72	4.68	99.40	134.38
	Total	1,452.51	39.73	1,492.25	524.88	29.84	554.72	937.53
C.	Sub-Transmission	0.00						
1	132 KV Sub-Tranm:Line	2,799.45	78.39	2,877.84	1,326.12	100.72	1,426.84	1,451.00
2	66 KV Sub-Tranm:Line	366.52	0	366.52	110.97	12.83	123.80	242.72
3	33 KV Sub-Tranm:Lines	154.88	0	154.88	89.25	5.42	94.67	60.20
	Total	3,320.85	78.39	3,399.24	1,526.34	118.97	1,645.32	1,753.92
D.	Gird Station							
1	132 KV Gird Station	1,197.79	1,098.93	2,296.72	50.94	80.39	131.33	2,165.39
2	66 KV Gird Station	135.61	1.38	136.99	67.81	4.79	72.61	64.39
3	33 KV Gird Station	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	1,333.41	1,100.31	2,433.71	118.76	85.18	203.94	2,229.78
E.	11 KV Distribution Equip:							
1	11 KV Poles	1,690.56	39.30	1,729.86	222.79	60.55	283.34	1,446.52
2	11 KV Line	9,197.66	988.89	10,186.56	3,781.81	356.53	4,138.34	6,048.21
3	Distribution Transformer	15,004.55	470.37	15,474.91	7,514.77	541.62	8,056.40	7,418.52
	Total	25,892.77	1,498.56	27,391.33	11,519.38	958.70	12,478.08	14,913.26
F	LV Distribution Equip:							
1	LV Poles	791.60	0.00	791.60	221.89	27.71	249.60	542.00
2	440 LV Distribution Line	1,918.74	213.48	2,132.21	720.99	74.63	795.61	1,336.60
3	220 LV Distribution Line	508.60	2.86	511.46	174.24	17.90	192.14	319.32
4	KWH Meters & Service Cable	2,580.83	319.26	2,900.09	783.56	101.50	885.06	2,015.03
5	Misc:Equip:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	5,799.76	535.60	6,335.36	1,900.67	221.74	2,122.41	4,212.95
G	Vehicles							
1	132/66/ KV GSO Vehicles	198.87	0	198.87	109.06	6.56	115.63	83.25
2	Vehicles	379.56	0.50	380.05	335.53	12.54	348.07	31.99
	Total	578.43	0.50	578.93	444.59	19.10	463.69	115.23
H	Detail of General Plant Assets							
1	Furniture	111.25	0	111.25	111.25	0	111.25	0
2	Workshop Equipment	0.85	0.30	1.15	0.85	0.11	0.96	0.19
3	Laboratory Equipment	54.81	0	54.81	54.81	0	54.81	0
4	Misc:Equipment	120.63	6.38	127.01	120.63	6.38	127.01	0
	Total	287.54	6.68	294.22	287.54	6.49	294.04	0.19
J-	Computer Equipment							
1	Computer Equipment	42.76	2.80	45.56	42.76	2.80	45.56	0
	Total	42.76	2.80	45.56	42.76	2.80	45.56	0
	Grand Total	38,847.84	3,262.57	42,110.41	16,364.92	1,442.83	17,807.75	24,302.66

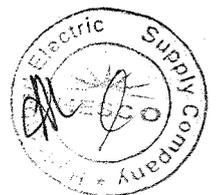


FORM - 14

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

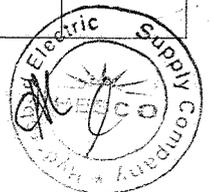
Aging of Accounts Receivables as on June 30, 2017

		Actual for ending 30th June, 2016	Provisional for ending 30th June, 2017	Projected for ending 30th June, 2018
Outstanding for current year	Rs In Million	7,806	7,781	6,471
Outstanding for more than 1 to 3 years	Rs In Million	9,687	11,862	12,734
Outstanding for more than 3 years	Rs In Million	40,143	45,774	52,683
Total Receivables as on June 30, 2016	Rs In Million	57,636	65,417	71,888



Projected Energy Sales by Tariffs

Category	Voltage	Energy Purchased	Energy Sales Gwh 2016-17	Distribution Losses	Sales Growth Rate	Projection 2017-18	Sales Growth Rate	Projection 2
	Level							
Residential - A1								
For Sanctioned load less than 5 Kw								
Upto - 50	LV		394.00		-62.65%	147.17		
For Consumption exceeding 50 Units								
1 - 100	LV		190.87		97.13%	376.26		
101 - 300	LV		863.72		32.46%	1,144.10		
301 - 700	LV		372.79		-17.17%	308.77		
Above 700	LV		259.06		-11.86%	228.33		
E-1 (1)	LV		-		#DIV/0!	0.02		
(b) For Sanctioned load 5 Kw & above								
(TOD) - Peak	LV		74.17		-1.25%	73.24		
(TOD) - Off Peak	LV							
			2,155			2,278		
Commercial - A2								
For Sanctioned Load Less than 5 Kw								
Commercial - A2	LV		132.89		-1.75%	130.57		
E-1 (2)	LV		0.66		-6.20%	0.62		
For Sanctioned Load 5 Kw & above								
Regular A-2 (II)	LV		5.07		32.96%	6.74		
(TOU) - Peak	LV		169.85		1.72%	172.78		
(TOU) - Off-Peak	LV							
			308.47			310.71		
Industrial								
B-1	LV		114.02		98.70%	226.55		
B-1 TOU (Peak)	LV							
B-1 TOU (Off-Peak)	LV							
B-2	LV		11.82		27.80%	15.11		
B-2 TOU (Peak)	LV		291.72		4.30%	304.27		
B-2 TOU (Off-Peak)	LV							
B-3 TOU (Peak)	HV		195.77		31.89%	258.21		
B-3 TOU (Off-Peak)	HV							
B-4 TOU (Peak)	STG		107.95		16.40%	125.66		
B-4 TOU (Off-Peak)	STG							
TMP E-2 (1)	LV		0.00		10080.50%	0.35		
			721.28			930.14		
Bulk								
C-1(a) Supply at 400 Volts - upto 05KW	LV		2.62		-6.54%	2.45		
C1-(b) Supply at 400 Volts -exceeding 05KW	LV		24.89		13.97%	28.37		
Time of Use (TOU) - Peak	LV		21.66		22.46%	26.52		
Time of Use (TOU) - Off-Peak	LV							
C-2 Supply at 11 KV	HV		17.84		13.90%	20.32		
Time of Use (TOU) - Peak	HV		22.53		-5.66%	21.25		
Time of Use (TOU) - Off-Peak	HV							
C-3 Supply Above 11KV	STG							
Time of Use (TOU) - Peak	STG		4.92		-47.43%	2.59		
Time of Use (TOU) - Off-Peak	STG							
			94.46			101.50		
Agriculture Tube well - Tariff D								
Scarp D-1 (a)	LV		175.75		32.18%	232.30		
Time of Use (TOU) - Peak D-1	LV		197.97		-27.69%	143.14		
Time of Use (TOU) - Off-Peak D-1	LV							
D-2 Agriculture Tube wells	LV		2.74		552.21%	17.87		
Time of Use (TOU) - Peak D-2	LV		23.83		189.75%	69.05		
Time of Use (TOU) - Off-Peak D-2	LV							
			400.29			462.36		
Public Lighting - Tariff G								
G(II)	LV		35		14.35%	40		
Housing Colonies - Tariff H								
H(2)	HV		3.81		40.94%	5.37		
Total			3,718.23			4,128.36		



FORM - 16
HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Operating Cost

		FY 2015-16	FY 2016-17	FY 2017-18
		Determined	Actual/Un-Audited	Projected
A Power Purchase Cost				
Energy Charge	[Mln Rs]	32,350	28,196	28,842
Capacity Charge	[Mln Rs]	15,359	22,356	23,884
Transmission Charge	[Mln Rs]	1,955	2,022	2,243
Adjustment *	[Mln Rs]	-	-	-
Market Operation Fee	[Mln Rs]	-	-	25
Total Power Purchase Cost	[Mln Rs]	49,664	52,574	54,995

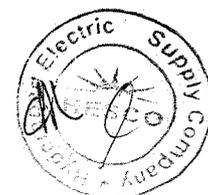
* Provide the detail of adjustment

B Operation & Maintenance *				
Employees Cost **				
Salaries, Wages & Benefits	[Mln Rs]	4,650	4,230	4,900
Retirement Benefits	[Mln Rs]	-	3,496	3,846
Total Employees Cost	[Mln Rs]	4,650	7,726	8,745
Repair & Maintenance	[Mln Rs]	950	690	1,080
Travelling	[Mln Rs]	288	278	300
Transportation	[Mln Rs]	261	221	261
Miscellaneous Expenses	[Mln Rs]	268	237	339
PM Assistant Package	[Mln Rs]	-	-	759
Total O&M	[Mln Rs]	6,417	9,151	11,484

C Depreciation & Amortization				
Depreciation	[Mln Rs]	1,235	1,329	1,443
Amortization of Leased Assets	[Mln Rs]	-	-	-
Total	[Mln Rs]	1,235	1,329	1,443

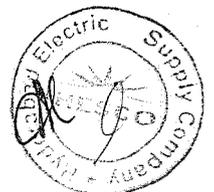
D Provision for Bad Debts				
Provision for bad debts	[Mln Rs]	-	10,955	692
Bad debts written off	[Mln Rs]	-	15,145	-

E. Extra Ordinary /Contingency Expenses				
Other Contingency expenses due to Flood	[Mln Rs]	-	-	-



FORM - 17
HYDERABAD ELECTRIC SUPPLY COMPANY LTD.
Distribution Margin Comparison

	Unit	FY 2016-17 Actual/Un-Audited	FY 2017-18 Projected
O&M Expenses	Rs. in M	9,151	11,484
Increase in %	%age		25.5%
Provision for bad debts	Rs. in M	10,955	692
Depreciation	Rs. in M	1,329	1,443
RORB	Rs. in M	2,167	2,534
Income Tax	Rs. in M	341	883
Interest Cost	Rs. in M	-	-
Other Income	Rs. in M	(381)	(565)
Distribution Margin	Rs. in M	23,562	16,471
Energy Sold	Gwh	3,718	4,128
DM per unit	Rs./kwh	6.34	3.99
DM per unit increase	%age		-37.0%

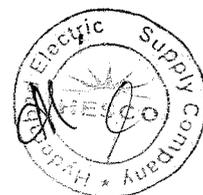


FORM - 18

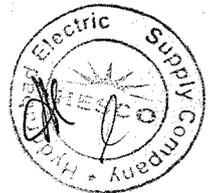
HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Financial Charges

	FY 2015-16	FY 2016-17	FY 2017-18
	Determined	Actual/Un-Audited	Projected
A Long Term Loans			
GOP loans			
Foreign Loans	-	790	880
Bonds			
TFCs			
Others			
Total	-	790	880
B Short Term Loan			
Running Finance			
Short Term Loan			
Others			
Total	-	-	-
C Total Financial Charges (A+B)	-	790	880



Sr. #	Description	Unit	FY 2015-16		FY 2016-17		FY 2017-18	
			Determined	Actual/Un-Audited	Actual/Un-Audited	Projected		
A	Gross Fixed Assets in Operation - Opening Bal	[Mln Rs]	33,423	36,011	36,011	38,848		
B	Addition in Fixed Assets	[Mln Rs]	2,736	2,837	2,837	3,263		
C	Gross Fixed Assets in Operation - Closing Bal	[Mln Rs]	36,159	38,848	38,848	42,110		
D	Less : Accumulated Depreciation	[Mln Rs]	15,099	16,365	16,365	17,808		
E	Net Fixed Assets in Operation	[Mln Rs]	21,060	22,483	22,483	24,303		
F	Add : Capital Work In Progress - Closing Bal	[Mln Rs]	12,301	15,027	15,027	16,870		
G	Investment in Fixed Assets	[Mln Rs]	33,361	37,510	37,510	41,173		
H	Less : Deferred Credits	[Mln Rs]	17,394	16,835	16,835	19,004		
I	Regulatory Assets Base	[Mln Rs]	15,967	20,675	20,675	22,169		
J	Average Regulatory Assets Base	[Mln Rs]	14,886	18,321	18,321	21,422		
	Rate of Return	[%age]	11.83%	11.83%	11.83%	11.83%		
	Return on Rate Base	[Mln Rs]	1,761	2,167	2,167	2,534		



FORM - 20

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

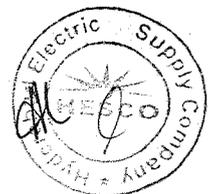
Revenue Requirement

		FY 2015-16 Determined	FY 2016-17 Actual/Un-Audited	FY 2017-18 Projected	
A	Power Purchase Price	[Mln Rs]	49,664	52,574	54,995
B	DM				
	O&M	[Mln Rs]	6,417	9,151	11,484
	Depreciation	[Mln Rs]	1,235	1,329	1,443
	Provision for bad bebts	[Mln Rs]	-	10,955	692
	RORB	[Mln Rs]	1,761	2,167	2,534
	Advance Tax	[Mln Rs]	-	341	883
	Financial cost-Interest expense		-	-	-
	Less Other Income	[Mln Rs]	(1,323)	(381)	(565)
	Impact of Disallowed Losses /PPP Adj	[Mln Rs]	-	-	-
	Total DM	[Mln Rs]	8,091	23,562	16,471
C	Revenue Requirement (A+B)	[Mln Rs]	57,755	76,136	71,465
D	Less/ (Excess) Recovery	[Mln Rs]	-	-	-
E	Total Revenue Requirement (C+D)	[Mln Rs]	57,755	76,136	71,465
F	Prior Year Adjustment	[Mln Rs]	5,189	19,771	-
G	Write Off	[Mln Rs]	2,059	-	-
H	Net Revenue Requirement	[Mln Rs]	65,003	95,907	71,465

FORM - 20 (A)

Revenue Requirement (per unit sold)

		FY 2015-16 Determined	FY 2016-17 Provisional	FY 2017-18 Projected	
A	Power Purchase Price [Un-Adjusted]	[Rs/ kWh]	8.92	9.81	9.77
B	Losses	[%age]	22.59%	30.62%	26.63%
C	Power Purchase Price [Adjusted]	[Rs/ kWh]	11.52	14.14	13.32
D	DM				
	O&M	[Rs/ kWh]	1.49	2.46	2.78
	Depreciation	[Rs/ kWh]	0.29	0.36	0.35
	Provision for bad bebts		-	2.95	0.17
	RORB	[Rs/ kWh]	0.41	0.58	0.61
	Advance Tax	[Rs/ kWh]	-	0.09	0.21
	Financial cost-Interest expense		-	-	-
	Other Income	[Rs/ kWh]	(0.31)	(0.10)	(0.14)
	Impact of Disallowed Losses	[Rs/ kWh]	-	-	-
	Total DM	[Rs/ kWh]	1.88	6.34	3.99
E	Revenue Requirement (A+B)	[Rs/ kWh]	13.40	20.48	17.31
F	Less/ (Excess) Recovery	[Rs/ kWh]	-	-	-
G	Total Revenue Requirement (C+D)	[Rs/ kWh]	13.40	20.48	17.31
H	Prior Year adjustment	[Rs/ kWh]	1.20	4.77	-
I	Write Off	[Rs/ kWh]	0.48	-	-
J	Net Average Tariff Rate	[Rs/ kWh]	15.08	25.24	17.31



FORM - 21 (A)

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Investment

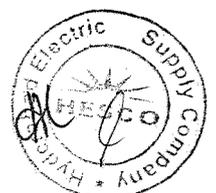
	FY 2015-16	FY 2016-17		FY 2017-18	
		Determined	Budgeted	Actual/Un-Audited	Projected
A Investment Plan					
DOP*	[Mln Rs]	-	593	254	615
ELR	[Mln Rs]	-	1,604	592	602
STG	[Mln Rs]	-	2,457	2,062	4,985
ERP & CIS	[Mln Rs]	-	343	-	343
Village Electrification	[Mln Rs]	-	451	451	474
Others (Deposit Work)	[Mln Rs]	-	400	400	420
Total	[Mln Rs]	3,067	5,848	3,759	7,439
B Financing Arrangement					
Local	[Mln Rs]				
Foreign	[Mln Rs]	-	2,114	1,201	1,960
PSDP / Own Resources	[Mln Rs]	-	2,883	1,707	4,585
Grant	[Mln Rs]	-	-	-	-
Village Electrification	[Mln Rs]	-	451	451	474
Others (Deposit Work)	[Mln Rs]	-	400	400	420
Total	[Mln Rs]	3,067	5,848	3,759	7,439

FORM - 21 (B)

Overall Losses

Existing Level of Losses	(Jul-17 - Sept-17)	34.50%
Losses previous year		30.62%
Investment carried out last year		5,848.00
Objective committed last year		
Actual Results achieved after investments		30.62%

Investment Requested for the year	7,438.55
Objective (reduction in losses / maintenance of existing level of losses)	
Projected losses for the control period	26.63%



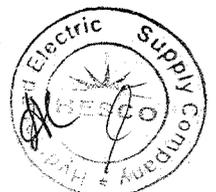
FORM - 22

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Interest on Development Loans

Sr. No.	Loans	Interest Rate %	FY 2016-17	FY 2017-18				Total
				1st Qrt	2nd Qrt	3rd Qrt	4th Qrt	
1	World Bank Loan No 7565 & Credit No. 4464-PAK	17%	383.780	95.945	95.945	95.945	95.945	383.780
2	ADB Loan No 2438-PAK Tranche-I	17%	320.843	80.211	80.211	80.211	80.211	320.843
3	ADB Loan No 2727-PAK Tranche-II	17%	15.757	2.675	17.797	31.818	15.997	68.287
4	ADB Loan No 2972-PAK Tranche-III	17%	39.124	0.977	50.080	35.027	17.610	103.695
5	ADB Loan No 3096-PAK Tranche-IV	17%	30.189	-	-	2.389	1.201	3.590
TOTAL			789.69	179.81	244.03	245.39	210.96	880.195

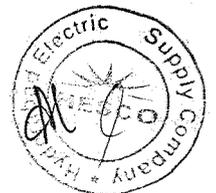
This form should be submitted for each loan appearing on the DISCO's Balance Sheet



FORM - 23
HYDERABAD ELECTRIC SUPPLY COMPANY LTD.
Development Loan

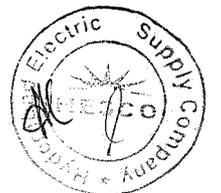
Sr. No.	Loan	Interest Rate	Remaining Years	FY 2016-17			First Qrt of FY 2017-18			Second Qrt of FY 2017-18			Third Qrt of FY 2017-18			Fourth Qrt of FY 2017-18		
				O/Bal	Disbursement	Repayment	C/Bal	O/Bal	Disbursement	Repayment	C/Bal	O/Bal	Disbursement	Repayment	C/Bal	O/Bal	Disbursement	Repayment
i.	World Bank Loan No 7565 & Credit No. 4464-PK	17%		2,257.532	-	-	2,257.53	2,257.532	-	-	2,257.53	2,257.532	-	-	2,257.53	2,257.532	-	2,257.53
	ADB Loan No. 2438-PAK (Tranch-II)			1,887.313	-	-	1,887.31	1,887.313	-	-	1,887.31	1,887.313	-	-	1,887.31	1,887.313	-	1,887.31
ii.	ADB Loan No. 2727-PK (Tranch-I)	17%		1,089.021	248.701	-	1,337.72	1,337.722	17.133	-	1,354.85	1,354.855	138.970	-	1,494.82	1,494.825	377.430	2,249.68
iii.	ADB Loan No. 2927-PK (Tranch-III)	17%		487.168	412.559	-	899.73	899.727	60.091	-	959.82	959.818	393.860	-	1,353.68	1,353.678	415.500	2,184.68
iv.	ADB Loan No. 3096-PK (Tranch-IV)	17%		246.936	325.715	-	572.65	572.652	-	-	572.65	572.652	-	-	572.65	572.652	283.410	1,139.47
	Grand Total			5,967.97	986.98	-	6,954.95	6,954.95	77.22	-	7,032.17	7,032.17	533.83	-	7,566.00	7,566.00	1,076.34	9,718.68

2.764



FORM - 24
HYDERABAD ELECTRIC SUPPLY COMPANY LTD.
Slab Wise Domestic Consumers Analysis

Slabs	No. of Customers	Units Billed (Mikwh)												Revenue Rs. Million	Average Rate Rs./Kwh	
		Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17			Total
Below Zero	215,778	14,763	17,855	14,557	15,831	8,641	4,448	5,347	6,921	8,603	11,039	13,117	13,992	135,114	1,474,290	10.91
0 - 50	74,167	9,649	10,039	11,435	9,125	6,917	5,378	5,831	5,869	5,290	5,616	7,743	8,688	91,580	526,100	5.74
1 - 100	139,845	28,841	31,059	24,077	27,839	22,280	18,525	19,168	19,256	17,326	20,282	26,180	28,480	283,313	2,334,973	8.24
101 - 200	210,985	61,831	54,744	56,551	56,732	43,260	35,888	38,757	39,057	41,988	45,261	52,410	57,023	583,502	5,031,617	8.62
201 - 300	107,601	51,946	46,890	40,076	37,678	27,717	19,323	20,756	22,309	27,447	35,140	39,446	42,887	411,615	4,214,866	10.24
301 - 400	33,301	15,245	15,091	12,324	13,370	9,681	5,772	5,432	5,689	8,225	13,696	13,998	14,982	133,505	1,632,544	12.23
401-500	15,676	9,730	9,637	7,356	8,026	5,517	3,124	3,166	2,886	4,230	7,890	7,038	7,558	76,158	1,015,952	13.34
501-600	8,856	5,548	5,441	4,591	4,799	3,403	1,787	2,146	1,763	2,684	5,075	5,554	6,791	49,582	691,788	13.95
601-700	5,530	4,304	3,826	3,386	3,608	2,241	1,074	1,170	1,028	1,781	3,367	2,946	3,115	31,846	461,701	14.50
701-800	3,243	2,769	2,483	2,202	2,352	1,567	0,841	0,884	0,744	1,170	2,245	2,031	2,337	21,625	377,734	17.47
801-900	2,260	2,362	2,168	1,925	1,990	1,248	0,660	0,662	0,652	0,848	1,707	1,885	1,880	17,987	319,934	17.79
901-1000	2,019	2,225	1,950	1,655	1,775	1,078	0,630	0,704	0,588	0,881	1,742	1,761	1,776	16,765	302,314	18.03
1001-1100	1,444	1,680	1,117	1,022	1,210	0,676	0,291	0,348	0,332	0,636	1,292	1,401	1,334	11,339	205,340	18.11



FORM - 25

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Provision for Tax

[Rs. In Million]

Sr. No.	Provision for Tax allowed	Actual tax paid during the FY 2016-17				Total
		1st Qrt	2nd Qrt	3rd Qrt	4rth Qrt	
1	Tax Year 2015-16	96.34	79.08	60.23	105.34	341.00
		96.34	79.08	60.23	105.34	341.00

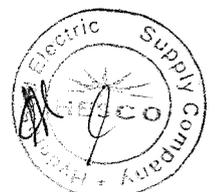


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (July-2017) of FY 2017-18

Description			Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
								Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
			(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential													
Up to 50 Units	13.42862719	3.56%	13.43	3.56%	169,204	332.74	0.55%		4.00		3.52		(0.48)
For peak load requirement up to 5 kW													
01-100 Units	34.33243187	9.11%	34.33	9.11%	201,022	181.35	2.59%		12.99		11.43		(1.56)
101-300 Units	104.394148	27.71%	104.39	27.71%	382,034	416.37	3.43%		16.49		14.51		(1.98)
301-700 Units	28.17354278	7.48%	28.17	7.48%	60,811	84.76	4.55%		16.89		14.86		(2.03)
Above 700 Units	20.8339106	5.53%	20.83	5.53%	11,332	37.60	7.59%		17.49		15.39		(2.10)
E-1 (1)	0	0.00%	0.00	0.00%	30	0.20	0.00%		18.49		16.27		(2.22)
For peak load requirement exceeding 5 kW													
Time of Use (TOU) - Peak	6.683119843	1.77%	6.68	1.77%	4,320	40.01	2.29%		18.49		16.27		(2.22)
Time of Use (TOU) - Off-Peak									12.99		11.43		(1.56)
Total Residential		55.18%	207.85	55.18%	828,753	1,093.04	2.60%						
Commercial - A2													
For peak load requirement up to 5 kW	11.91387874	3.16%	11.91	3.16%	146,901	185.00	0.88%		17.79		15.65		(2.14)
Commercial -a2													
E-1 (2)	0.056487677	0.01%	0.06	0.01%	341	1.06	0.73%		18.79		16.53		(2.26)
For peak load requirement exceeding 5 kW	0.61508804	0.16%	0.62	0.16%	197	5.63	1.50%	400.00	15.79	400.00	13.89		(1.90)
Regular													
Time of Use (TOU) - Peak (A-2)	15.76508304	4.19%	15.77	4.19%	4,107	84.30	2.56%	400.00	18.49	400.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak (Temp)								400.00	12.99	400.00	11.43		(1.56)
Total Commercial		7.53%	28.35	7.53%	151,546	276.30	1.41%						
Industrial													
B1	20.67197926	5.49%	20.67	5.49%	11,808	100.78	2.81%		15.29		13.45		(1.84)
B1 - TOU (Peak)									18.49		16.27		(2.22)
B1 - TOU (Off-peak)									12.99		11.43		(1.56)
B2	1.378299322	0.37%	1.38	0.37%	448	62.82	0.30%	400.00	14.79	400.00	13.01		(1.78)
B2 - TOU (Peak)	27.76306566	7.37%	27.76	7.37%	2,331	271.23	1.40%	400.00	18.49	400.00	16.27		(2.22)
B2 - TOU (Off-peak)								400.00	12.79	400.00	11.25		(1.54)
B3 - TOU (Peak)	23.56038248	6.25%	23.56	6.25%	231	255.86	1.26%	380.00	18.49	380.00	16.27		(2.22)
B3 - TOU (Off-peak)								380.00	12.59	380.00	11.08		(1.51)
B4 - TOU (Peak)	11.46574317	3.04%	11.47	3.04%	7	106.20	1.48%	360.00	18.49	360.00	16.27		(2.22)
B4 - TOU (Off-peak)								360.00	12.49	360.00	10.99		(1.50)
TMP E-2 (1)	0.003765845	0.00%	0.00	0.00%	34	0.94	0.05%		17.79		15.65		(2.14)
Total Industrial		22.52%	84.84	22.52%	14,859	797.83	1.46%						
Bulk													
C1(a) Supply at 400 Volts - up to 5 kW	0.223440145	0.06%	0.22	0.06%	64	0.85	3.60%		15.79		13.89		(1.90)
C1(b) Supply at 400 Volts -exceeding 5 kW	2.588390893	0.69%	2.59	0.69%	137	12.86	2.76%	400.00	15.29	400.00	13.45		(1.84)
Time of Use (TOU) - Peak	2.420183144	0.64%	2.42	0.64%	106	9.50	3.49%	400.00	18.49	400.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak								400.00	12.99	400.00	11.43		(1.56)
C2 Supply at 11 kV	1.854051091	0.49%	1.85	0.49%	13	6.19	4.10%	380.00	15.09	380.00	13.28		(1.81)
Time of Use (TOU) - Peak	1.939410248	0.51%	1.94	0.51%	16	10.05	2.64%	380.00	18.49	380.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak								380.00	12.79	380.00	11.25		(1.54)
C3 Supply above 11 kV								360.00	14.99	360.00	13.19		(1.80)
Time of Use (TOU) - Peak	0.235992962	0.06%	0.24	0.06%	1	-	0.00%	360.00	18.49	360.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak								360.00	12.59	360.00	11.08		(1.51)
Total Single Point Supply		2.40%	9.26	2.46%	337	39.45	3.22%						
Agricultural Tube-wells - Tariff D													
D1 Scarp	21.23309019	5.64%	21.23	5.64%	5,007	74.29	3.92%		15.29		13.45		(1.84)
Time of Use (TOU) - Peak D-1	13.06120623	3.47%	13.06	3.47%	6,854	65.17	2.75%	200.00	18.49	200.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak D1								200.00	12.59	200.00	11.08		(1.51)
D2 Agricultural Tube-wells	1.630610946	0.43%	1.63	0.43%	2,076	18.25	1.22%	200.00	14.79	200.00	13.01		(1.78)
Time of Use (TOU) - Peak D-2	6.300258921	1.67%	6.30	1.67%	2,957	77.64	1.11%	200.00	18.49	200.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak D2								200.00	12.59	200.00	11.08		(1.51)
Total Agricultural		11.21%	42.23	11.21%	16,893	235.35	2.46%						
Public Lighting G	3.684251829	0.98%	3.68	0.98%	537	26.22	1.92%		16.79		14.77		(2.02)
Residential Colonies H	0.489559858	0.13%	0.49	0.13%	97	8.42	0.80%		16.79		14.77		(2.02)
Special Contracts - Tariff K (AJK)													
Time of Use (TOU) - Peak													
Time of Use (TOU) - Off-Peak													
Railway Traction Traction - 1													
Co-Generation-J													
Total		1.11%	4.17	1.11%	634.26	34.64	1.65%						
Grand Total		100.00%	376.70	100.00%	1,013,022	2,476.61	2.08%						

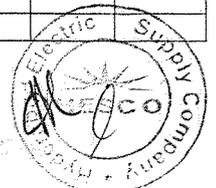


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (August-2017) of FY 2017-18

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	13.08	3.56%	169,682	332.74	0.54%		4.00		3.52		(0.48)
For peak load requirement up to 5 kW											
01-100 Units	33.44	9.11%	201,590	181.35	2.53%		12.99		11.43		(1.56)
101-300 Units	101.68	27.71%	383,113	416.37	3.35%		16.49		14.51		(1.98)
301-700 Units	27.44	7.48%	60,983	84.76	4.43%		16.89		14.86		(2.03)
Above 700 Units	20.29	5.53%	11,364	37.60	7.39%		17.49		15.39		(2.10)
E-1 (1)	0.00	0.00%	30	0.20	0.00%		18.49		16.27		(2.22)
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	6.51	1.77%	4,332	40.01	2.23%		18.49		16.27		(2.22)
Time of Use (TOU) - Off-Peak							12.99		11.43		(1.56)
Total Residential	202.44	55.18%	831,094	1,093.04	2.54%						
Commercial - A2											
For peak load requirement up to 5 kW	11.60	3.16%	147,316	185.00	0.86%		17.79		15.65		(2.14)
Commercial -a2											
E-1 (2)	0.06	0.01%	342	1.06	0.71%		18.79		16.53		(2.26)
For peak load requirement exceeding 5 kW	0.60	0.16%	197	5.63	1.46%	400.00	15.79	400.00	13.89		(1.90)
Regular											
Time of Use (TOU) - Peak (A-2)	15.35	4.19%	4,119	84.30	2.50%	400.00	18.49	400.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	11.43		(1.56)
Total Commercial	27.61	7.53%	151,974	276.30	1.37%						
Industrial											
B1	20.13	5.49%	11,841	100.78	2.74%		15.29		13.45		(1.84)
B1 - TOU (Peak)							18.49		16.27		(2.22)
B1 - TOU (Off-peak)							12.99		11.43		(1.56)
B2	1.34	0.37%	449	62.82	0.29%	400.00	14.79	400.00	13.01		(1.78)
B2 - TOU (Peak)	27.04	7.37%	2,338	271.23	1.37%	400.00	18.49	400.00	16.27		(2.22)
B2 - TOU (Off-peak)						400.00	12.79	400.00	11.25		(1.54)
B3 - TOU (Peak)	22.95	6.25%	232	255.86	1.23%	380.00	18.49	380.00	16.27		(2.22)
B3 - TOU (Off-peak)						380.00	12.59	380.00	11.08		(1.51)
B4 - TOU (Peak)	11.17	3.04%	7	106.20	1.44%	360.00	18.49	360.00	16.27		(2.22)
B4 - TOU (Off-peak)						360.00	12.49	360.00	10.99		(1.50)
TMP E-2 (1)	0.00	0.00%	34	0.94	0.05%		17.79		15.65		(2.14)
Total Industrial	82.64	22.52%	14,901	797.83	1.42%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.22	0.06%	64	0.85	3.51%		15.79		13.89		(1.90)
C1(b) Supply at 400 Volts -exceeding 5 kW	2.52	0.69%	138	12.86	2.69%	400.00	15.29	400.00	13.45		(1.84)
Time of Use (TOU) - Peak	2.36	0.64%	106	9.50	3.40%	400.00	18.49	400.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	11.43		(1.56)
C2 Supply at 11 kV	1.81	0.49%	13	6.19	4.00%	380.00	15.09	380.00	13.28		(1.81)
Time of Use (TOU) - Peak	1.89	0.51%	16	10.05	2.57%	380.00	18.49	380.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	11.25		(1.54)
C3 Supply above 11 kV						360.00	14.99	360.00	13.19		(1.80)
Time of Use (TOU) - Peak	0.23	0.06%	1		#DIV/0!	360.00	18.49	360.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	11.08		(1.51)
Total Single Point Supply	9.02	2.46%	338	39.45	3.13%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	20.68	5.64%	5,021	74.29	3.81%		15.29		13.45		(1.84)
Time of Use (TOU) - Peak D-1	12.72	3.47%	6,873	65.17	2.67%	200.00	18.49	200.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	11.08		(1.51)
D2 Agricultural Tube-wells	1.59	0.43%	2,082	18.25	1.19%	200.00	14.79	200.00	13.01		(1.78)
Time of Use (TOU) - Peak D-2	6.14	1.67%	2,965	77.64	1.08%	200.00	18.49	200.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	11.08		(1.51)
Total Agricultural	41.13	11.21%	16,941	235.35	2.39%						
Public Lighting G	3.59	0.98%	539	26.22	1.87%		16.79		14.77		(2.02)
Residential Colonies H	0.48	0.13%	97	8.42	0.78%		16.79		14.77		(2.02)
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	4.07	1.11%	636.06	34.64	1.61%						
Grand Total	366.90	100.00%	1,015,884	2,476.61	2.03%						

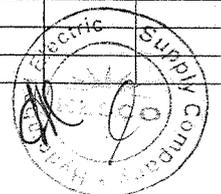


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (September-2017) of FY 2017-18

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	13.82	3.56%	170,160	332.74	0.57%		4.00		3.52		(0.48)
For peak load requirement up to 5 kW											
01-100 Units	35.34	9.11%	202,158	181.35	2.67%		12.99		11.43		(1.56)
101-300 Units	107.46	27.71%	384,192	416.37	3.54%		16.49		14.51		(1.98)
301-700 Units	29.00	7.48%	61,154	84.76	4.69%		16.89		14.86		(2.03)
Above 700 Units	21.45	5.53%	11,396	37.60	7.81%		17.49		15.39		(2.10)
E-1 (1)	0.00	0.00%	30	0.20	0.00%		18.49		16.27		(2.22)
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	6.88	1.77%	4,344	40.01	2.36%		18.49		16.27		(2.22)
Time of Use (TOU) - Off-Peak							12.99		11.43		(1.56)
Total Residential	213.95	55.18%	833,435	1,093.04	2.68%						
Commercial - A2											
For peak load requirement up to 5 kW	12.26	3.16%	147,731	185.00	0.91%		17.79		15.65		(2.14)
Commercial -a2											
E-1 (2)	0.06	0.01%	343	1.06	0.75%		18.79		16.53		(2.26)
For peak load requirement exceeding 5 kW	0.63	0.16%	198	5.63	1.54%	400.00	15.79	400.00	13.89		(1.90)
Regular											
Time of Use (TOU) - Peak (A-2)	16.23	4.19%	4,130	84.30	2.64%	400.00	18.49	400.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	11.43		(1.56)
Total Commercial	29.18	7.53%	152,402	276.30	1.45%						
Industrial											
B1	21.28	5.49%	11,875	100.78	2.89%		15.29		13.45		(1.84)
B1 - TOU (Peak)							18.49		16.27		(2.22)
B1 - TOU (Off-peak)							12.99		11.43		(1.56)
B2	1.42	0.37%	450	62.82	0.31%	400.00	14.79	400.00	13.01		(1.78)
B2 - TOU (Peak)	28.58	7.37%	2,345	271.23	1.44%	400.00	18.49	400.00	16.27		(2.22)
B2 - TOU (Off-peak)						400.00	12.79	400.00	11.25		(1.54)
B3 - TOU (Peak)	24.25	6.25%	232	255.86	1.30%	380.00	18.49	380.00	16.27		(2.22)
B3 - TOU (Off-peak)						380.00	12.59	380.00	11.08		(1.51)
B4 - TOU (Peak)	11.80	3.04%	7	106.20	1.52%	360.00	18.49	360.00	16.27		(2.22)
B4 - TOU (Off-peak)						360.00	12.49	360.00	10.99		(1.50)
TMP E-2 (1)	0.00	0.00%	34	0.94	0.06%		17.79		15.65		(2.14)
Total Industrial	87.33	22.52%	14,943	797.83	1.50%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.23	0.06%	64	0.85	3.71%		15.79		13.89		(1.90)
C1(b) Supply at 400 Volts -exceeding 5 kW	2.66	0.69%	138	12.86	2.84%	400.00	15.29	400.00	13.45		(1.84)
Time of Use (TOU) - Peak	2.49	0.64%	106	9.50	3.59%	400.00	18.49	400.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	11.43		(1.56)
C2 Supply at 11 kV	1.91	0.49%	13	6.19	4.22%	380.00	15.09	380.00	13.28		(1.81)
Time of Use (TOU) - Peak	2.00	0.51%	16	10.05	2.72%	380.00	18.49	380.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	11.25		(1.54)
C3 Supply above 11 kV						360.00	14.99	360.00	13.19		(1.80)
Time of Use (TOU) - Peak	0.24	0.06%	1		#DIV/0!	360.00	18.49	360.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	11.08		(1.51)
Total Single Point Supply	9.53	2.46%	339	39.45	3.31%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	21.86	5.64%	5,035	74.29	4.03%		15.29		13.45		(1.84)
Time of Use (TOU) - Peak D-1	13.44	3.47%	6,893	65.17	2.83%	200.00	18.49	200.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	11.08		(1.51)
D2 Agricultural Tube-wells	1.68	0.43%	2,088	18.25	1.26%	200.00	14.79	200.00	13.01		(1.78)
Time of Use (TOU) - Peak D-2	6.49	1.67%	2,973	77.64	1.14%	200.00	18.49	200.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	11.08		(1.51)
Total Agricultural	43.46	11.21%	16,989	235.35	2.53%						
Public Lighting G	3.79	0.98%	540	26.22	1.98%		16.79		14.77		(2.02)
Residential Colonies H	0.50	0.13%	97	8.42	0.82%		16.79		14.77		(2.02)
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	4.30	1.11%	637.85	34.64	1.70%						
Grand Total	387.76	100.00%	1,018,746	2,476.61	2.14%						

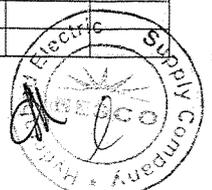


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the 1st Quarter (July - September) of FY 2017-18

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	40.33	3.56%	278,493	332.74	1.66%		4.00		3.52		(0.48)
For peak load requirement up to 5 kW											
01-100 Units	103.11	9.11%	143,867	181.35	7.79%		12.99		11.43		(1.56)
101-300 Units	313.53	27.71%	311,937	416.37	10.32%		16.49		14.51		(1.98)
301-700 Units	84.61	7.48%	52,719	84.76	13.68%		16.89		14.86		(2.03)
Above 700 Units	62.57	5.53%	11,545	37.60	22.80%		17.49		15.39		(2.10)
E-1 (1)	0.00	0.00%	30	0.20	0.00%		18.49		16.27		(2.22)
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	20.07	1.77%	3,918	40.01	6.87%		18.49		16.27		(2.22)
Time of Use (TOU) - Off-Peak							12.99		11.43		(1.56)
Total Residential	624.23	55.18%	802,509	1,093.04	7.82%						
Commercial - A2											
For peak load requirement up to 5 kW	35.78	3.16%	143,362	185.00	2.65%		17.79		15.65		(2.14)
Commercial -a2											
E-1 (2)	0.17	0.01%	328	1.06	2.19%		18.79		16.53		(2.26)
For peak load requirement exceeding 5 kW	1.85	0.16%	178	5.63	4.49%	400.00	15.79	400.00	13.89		(1.90)
Regular											
Time of Use (TOU) - Peak (A-2)	47.35	4.19%	3,743	84.30	7.69%	400.00	18.49	400.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	11.43		(1.56)
Total Commercial	85.15	7.53%	147,611	276.30	4.22%						
Industrial											
B1	62.09	5.49%	11,523	100.78	8.44%		15.29		13.45		(1.84)
B1 - TOU (Peak)							18.49		16.27		(2.22)
B1 - TOU (Off-peak)							12.99		11.43		(1.56)
B2	4.14	0.37%	489	62.82	0.90%	400.00	14.79	400.00	13.01		(1.78)
B2 - TOU (Peak)	83.38	7.37%	2,113	271.23	4.21%	400.00	18.49	400.00	16.27		(2.22)
B2 - TOU (Off-peak)						400.00	12.79	400.00	11.25		(1.54)
B3 - TOU (Peak)	70.76	6.25%	233	255.86	3.79%	380.00	18.49	380.00	16.27		(2.22)
B3 - TOU (Off-peak)						380.00	12.59	380.00	11.08		(1.51)
B4 - TOU (Peak)	34.44	3.04%	7	106.20	4.44%	360.00	18.49	360.00	16.27		(2.22)
B4 - TOU (Off-peak)						360.00	12.49	360.00	10.99		(1.50)
TMP E-2 (1)	0.01	0.00%	33	0.94	0.16%		17.79		15.65		(2.14)
Total Industrial	254.81	22.52%	14,398	797.83	4.38%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.67	0.06%	63	0.85	10.81%		15.79		13.89		(1.90)
C1(b) Supply at 400 Volts -exceeding 5 kW	7.77	0.69%	139	12.86	8.28%	400.00	15.29	400.00	13.45		(1.84)
Time of Use (TOU) - Peak	7.27	0.64%	101	9.50	10.48%	400.00	18.49	400.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	11.43		(1.56)
C2 Supply at 11 kV	5.57	0.49%	13	6.19	12.32%	380.00	15.09	380.00	13.28		(1.81)
Time of Use (TOU) - Peak	5.82	0.51%	15	10.05	7.94%	380.00	18.49	380.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	11.25		(1.54)
C3 Supply above 11 kV						360.00	14.99	360.00	13.19		(1.80)
Time of Use (TOU) - Peak	0.71	0.06%	1	-	#DIV/0!	360.00	18.49	360.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	11.08		(1.51)
Total Single Point Supply	27.82	2.46%	332	39.45	9.66%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	63.77	5.64%	5,070	74.29	11.76%		15.29		13.45		(1.84)
Time of Use (TOU) - Peak D-1	39.23	3.47%	3,678	65.17	8.25%	200.00	18.49	200.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	11.08		(1.51)
D2 Agricultural Tube-wells	4.90	0.43%	2,075	18.25	3.68%	200.00	14.79	200.00	13.01		(1.78)
Time of Use (TOU) - Peak D-2	18.92	1.67%	5,812	77.64	3.34%	200.00	18.49	200.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	11.08		(1.51)
Total Agricultural	126.82	11.21%	16,635	235.35	7.38%						
Public Lighting G	11.07	0.98%	533	26.22	5.78%		16.79		14.77		(2.02)
Residential Colonies H	1.47	0.13%	95	8.42	2.39%		16.79		14.77		(2.02)
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	12.54	1.11%	628.00	34.64	4.96%						
Grand Total	1,131.36	100.00%	982,113	2,476.61	6.26%						

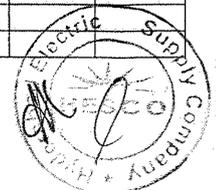


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (October-2017) of FY 2017-18

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	13.20	3.56%	170,638	332.74	0.54%		4.00		3.52		(0.48)
For peak load requirement up to 5 kW											
01-100 Units	33.76	9.11%	202,726	181.35	2.55%		12.99		11.43		(1.56)
101-300 Units	102.64	27.71%	385,272	416.37	3.38%		16.49		14.51		(1.98)
301-700 Units	27.70	7.48%	61,326	84.76	4.48%		16.89		14.86		(2.03)
Above 700 Units	20.48	5.53%	11,428	37.60	7.46%		17.49		15.39		(2.10)
E-1 (1)	0.00	0.00%	31	0.20	0.00%		18.49		16.27		(2.22)
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	6.57	1.77%	4,356	40.01	2.25%		18.49		16.27		(2.22)
Time of Use (TOU) - Off-Peak							12.99		11.43		(1.56)
Total Residential	204.36	55.18%	835,777	1,093.04	2.56%						
Commercial - A2											
For peak load requirement up to 5 kW	11.71	3.16%	148,146	185.00	0.87%		17.79		15.65		(2.14)
Commercial -a2											
E-1 (2)	0.06	0.01%	344	1.06	0.72%		18.79		16.53		(2.26)
For peak load requirement exceeding 5 kW	0.60	0.16%	198	5.63	1.47%	400.00	15.79	400.00	13.89		(1.90)
Regular											
Time of Use (TOU) - Peak (A-2)	15.50	4.19%	4,142	84.30	2.52%	400.00	18.49	400.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	11.43		(1.56)
Total Commercial	27.87	7.53%	152,830	276.30	1.38%						
Industrial											
B1	20.33	5.49%	11,908	100.78	2.76%		15.29		13.45		(1.84)
B1 - TOU (Peak)							18.49		16.27		(2.22)
B1 - TOU (Off-peak)							12.99		11.43		(1.56)
B2	1.36	0.37%	452	62.82	0.30%	400.00	14.79	400.00	13.01		(1.78)
B2 - TOU (Peak)	27.30	7.37%	2,351	271.23	1.38%	400.00	18.49	400.00	16.27		(2.22)
B2 - TOU (Off-peak)						400.00	12.79	400.00	11.25		(1.54)
B3 - TOU (Peak)	23.17	6.25%	233	255.86	1.24%	380.00	18.49	380.00	16.27		(2.22)
B3 - TOU (Off-peak)						380.00	12.59	380.00	11.08		(1.51)
B4 - TOU (Peak)	11.27	3.04%	7	106.20	1.45%	360.00	18.49	360.00	16.27		(2.22)
B4 - TOU (Off-peak)						360.00	12.49	360.00	10.99		(1.50)
TMP E-2 (1)	0.00	0.00%	35	0.94	0.05%		17.79		15.65		(2.14)
Total Industrial	83.42	22.52%	14,985	797.83	1.43%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.22	0.06%	64	0.85	3.54%		15.79		13.89		(1.90)
C1(b) Supply at 400 Volts -exceeding 5 kW	2.54	0.69%	138	12.86	2.71%	400.00	15.29	400.00	13.45		(1.84)
Time of Use (TOU) - Peak	2.38	0.64%	107	9.50	3.43%	400.00	18.49	400.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	11.43		(1.56)
C2 Supply at 11 kV	1.82	0.49%	13	6.19	4.03%	380.00	15.09	380.00	13.28		(1.81)
Time of Use (TOU) - Peak	1.91	0.51%	16	10.05	2.60%	380.00	18.49	380.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	11.25		(1.54)
C3 Supply above 11 kV						360.00	14.99	360.00	13.19		(1.80)
Time of Use (TOU) - Peak	0.23	0.06%	1	-	#DIV/0!	360.00	18.49	360.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	11.08		(1.51)
Total Single Point Supply	9.11	2.46%	340	39.45	3.16%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	20.88	5.64%	5,049	74.29	3.85%		15.29		13.45		(1.84)
Time of Use (TOU) - Peak D-1	12.84	3.47%	6,912	65.17	2.70%	200.00	18.49	200.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	11.08		(1.51)
D2 Agricultural Tube-wells	1.60	0.43%	2,094	18.25	1.20%	200.00	14.79	200.00	13.01		(1.78)
Time of Use (TOU) - Peak D-2	6.19	1.67%	2,982	77.64	1.09%	200.00	18.49	200.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	11.08		(1.51)
Total Agricultural	41.52	11.21%	17,036	235.35	2.42%						
Public Lighting G	3.62	0.98%	542	26.22	1.89%		16.79		14.77		(2.02)
Residential Colonies H	0.48	0.13%	98	8.42	0.78%		16.79		14.77		(2.02)
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	4.10	1.11%	639.64	34.64	1.62%						
Grand Total	370.38	100%	1,021,608	2,476.61	2.05%						



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (November-2017) of FY 2017-18

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	10.92	3.56%	171,116	332.74	0.45%		4.00		3.52		(0.48)
For peak load requirement up to 5 kW											
01-100 Units	27.91	9.11%	203,294	181.35	2.11%		12.99		11.43		(1.56)
101-300 Units	84.86	27.71%	386,351	416.37	2.79%		16.49		14.51		(1.98)
301-700 Units	22.90	7.48%	61,498	84.76	3.70%		16.89		14.86		(2.03)
Above 700 Units	16.94	5.53%	11,460	37.60	6.17%		17.49		15.39		(2.10)
E-1 (1)		0.00%	31	0.20	0.00%		18.49		16.27		(2.22)
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	5.43	1.77%	4,369	40.01	1.86%		18.49		16.27		(2.22)
Time of Use (TOU) - Off-Peak							12.99		11.43		(1.56)
Total Residential	168.96	55.18%	838,118	1,093.04	2.12%						
Commercial - A2											
For peak load requirement up to 5 kW	9.69	3.16%	148,561	185.00	0.72%		17.79		15.65		(2.14)
Commercial -a2											
E-1 (2)	0.05	0.01%	345	1.06	0.59%		18.79		16.53		(2.26)
For peak load requirement exceeding 5 kW	0.50	0.16%	199	5.63	1.22%	400.00	15.79	400.00	13.89		(1.90)
Regular											
Time of Use (TOU) - Peak (A-2)	12.82	4.19%	4,154	84.30	2.08%	400.00	18.49	400.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	11.43		(1.56)
Total Commercial	23.05	7.53%	153,258	276.30	1.14%						
Industrial											
B1	16.80	5.49%	11,941	100.78	2.28%		15.29		13.45		(1.84)
B1 - TOU (Peak)							18.49		16.27		(2.22)
B1 - TOU (Off-peak)							12.99		11.43		(1.56)
B2	1.12	0.37%	453	62.82	0.24%	400.00	14.79	400.00	13.01		(1.78)
B2 - TOU (Peak)	22.57	7.37%	2,358	271.23	1.14%	400.00	18.49	400.00	16.27		(2.22)
B2 - TOU (Off-peak)						400.00	12.79	400.00	11.25		(1.54)
B3 - TOU (Peak)	19.15	6.25%	234	255.86	1.03%	380.00	18.49	380.00	16.27		(2.22)
B3 - TOU (Off-peak)						380.00	12.59	380.00	11.08		(1.51)
B4 - TOU (Peak)	9.32	3.04%	7	106.20	1.20%	360.00	18.49	360.00	16.27		(2.22)
B4 - TOU (Off-peak)						360.00	12.49	360.00	10.99		(1.50)
TMP E-2 (1)	0.00	0.00%	35	0.94	0.04%		17.79		15.65		(2.14)
Total Industrial	68.97	22.52%	15,027	797.83	1.18%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.18	0.06%	64	0.85	2.93%		15.79		13.89		(1.90)
C1(b) Supply at 400 Volts -exceeding 5 kW	2.10	0.69%	139	12.86	2.24%	400.00	15.29	400.00	13.45		(1.84)
Time of Use (TOU) - Peak	1.97	0.64%	107	9.50	2.84%	400.00	18.49	400.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	11.43		(1.56)
C2 Supply at 11 kV	1.51	0.49%	13	6.19	3.34%	380.00	15.09	380.00	13.28		(1.81)
Time of Use (TOU) - Peak	1.58	0.51%	16	10.05	2.15%	380.00	18.49	380.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	11.25		(1.54)
C3 Supply above 11 kV						360.00	14.99	360.00	13.19		(1.80)
Time of Use (TOU) - Peak	0.19	0.06%	1		0.00%	360.00	18.49	360.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	11.08		(1.51)
Total Single Point Supply	7.53	2.46%	341	39.45	2.61%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	17.26	5.64%	5,063	74.29	3.18%		15.29		13.45		(1.84)
Time of Use (TOU) - Peak D-1	10.62	3.47%	6,931	65.17	2.23%	200.00	18.49	200.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	11.08		(1.51)
D2 Agricultural Tube-wells	1.33	0.43%	2,100	18.25	0.99%	200.00	14.79	200.00	13.01		(1.78)
Time of Use (TOU) - Peak D-2	5.12	1.67%	2,990	77.64	0.90%	200.00	18.49	200.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	11.08		(1.51)
Total Agricultural	34.33	11.21%	17,084	235.35	2.00%						
Public Lighting G	3.00	0.98%	544	26.22	1.56%		16.79		14.77		(2.02)
Residential Colonies H	0.40	0.13%	98	8.42	0.65%		16.79		14.77		(2.02)
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	3.39	1.11%	641.43	34.64	1.34%						
Grand Total	306.23	100.00%	1,024,470	2,476.61	1.69%						

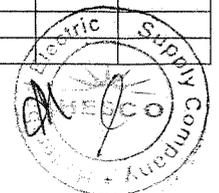


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (December-2017) of FY 2017-18

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	9.34	3.56%	171,594	332.74	0.38%		4.00		3.52		(0.48)
For peak load requirement up to 5 kW											
01-100 Units	23.89	9.11%	203,862	181.35	1.80%		12.99		11.43		(1.56)
101-300 Units	72.64	27.71%	387,430	416.37	2.39%		16.49		14.51		(1.98)
301-700 Units	19.60	7.48%	61,670	84.76	3.17%		16.89		14.86		(2.03)
Above 700 Units	14.50	5.53%	11,492	37.60	5.28%		17.49		15.39		(2.10)
E-1 (1)	-	0.00%	31	0.20	0.00%		18.49		16.27		(2.22)
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	4.65	1.77%	4,381	40.01	1.59%		18.49		16.27		(2.22)
Time of Use (TOU) - Off-Peak							12.99		11.43		(1.56)
Total Residential	144.63	55.18%	840,460	1,093.04	1.81%						
Commercial - A2											
For peak load requirement up to 5 kW	8.29	3.16%	148,976	185.00	0.61%		17.79		15.65		(2.14)
Commercial -a2											
E-1 (2)	0.04	0.01%	346	1.06	0.51%		18.79		16.53		(2.26)
For peak load requirement exceeding 5 kW	0.43	0.16%	199	5.63	1.04%	400.00	15.79	400.00	13.89		(1.90)
Regular											
Time of Use (TOU) - Peak (A-2)	10.97	4.19%	4,165	84.30	1.78%	400.00	18.49	400.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	11.43		(1.56)
Total Commercial	19.73	7.53%	153,687	276.30	0.98%						
Industrial											
B1	14.38	5.49%	11,975	100.78	1.96%		15.29		13.45		(1.84)
B1 - TOU (Peak)							18.49		16.27		(2.22)
B1 - TOU (Off-peak)							12.99		11.43		(1.56)
B2	0.96	0.37%	454	62.82	0.21%	400.00	14.79	400.00	13.01		(1.78)
B2 - TOU (Peak)	19.32	7.37%	2,364	271.23	0.98%	400.00	18.49	400.00	16.27		(2.22)
B2 - TOU (Off-peak)						400.00	12.79	400.00	11.25		(1.54)
B3 - TOU (Peak)	16.39	6.25%	234	255.86	0.88%	380.00	18.49	380.00	16.27		(2.22)
B3 - TOU (Off-peak)						380.00	12.59	380.00	11.08		(1.51)
B4 - TOU (Peak)	7.98	3.04%	7	106.20	1.03%	360.00	18.49	360.00	16.27		(2.22)
B4 - TOU (Off-peak)						360.00	12.49	360.00	10.99		(1.50)
TMP E-2 (1)	0.00	0.00%	35	0.94	0.04%		17.79		15.65		(2.14)
Total Industrial	59.04	22.52%	15,069	797.83	1.01%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.16	0.06%	64	0.85	2.51%		15.79		13.89		(1.90)
C1(b) Supply at 400 Volts -exceeding 5 kW	1.80	0.69%	139	12.86	1.92%	400.00	15.29	400.00	13.45		(1.84)
Time of Use (TOU) - Peak	1.68	0.64%	107	9.50	2.43%	400.00	18.49	400.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	11.43		(1.56)
C2 Supply at 11 kV	1.29	0.49%	13	6.19	2.86%	380.00	15.09	380.00	13.28		(1.81)
Time of Use (TOU) - Peak	1.35	0.51%	16	10.05	1.84%	380.00	18.49	380.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	11.25		(1.54)
C3 Supply above 11 kV						360.00	14.99	360.00	13.19		(1.80)
Time of Use (TOU) - Peak	0.16	0.06%	1	-	#DIV/0!	360.00	18.49	360.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	11.08		(1.51)
Total Single Point Supply	6.44	2.46%	342	39.45	2.24%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	14.78	5.64%	5,077	74.29	2.72%		15.29		13.45		(1.84)
Time of Use (TOU) - Peak D-1	9.09	3.47%	6,951	65.17	1.91%	200.00	18.49	200.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	11.08		(1.51)
D2 Agricultural Tube-wells	1.13	0.43%	2,106	18.25	0.85%	200.00	14.79	200.00	13.01		(1.78)
Time of Use (TOU) - Peak D-2	4.38	1.67%	2,998	77.64	0.77%	200.00	18.49	200.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	11.08		(1.51)
Total Agricultural	29.38	11.21%	17,132	235.35	1.71%						
Public Lighting G	2.56	0.98%	545	26.22	1.34%		16.79		14.77		(2.02)
Residential Colonies H	0.34	0.13%	98	8.42	0.55%		16.79		14.77		(2.02)
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	2.90	1.11%	643.22	34.64	1.15%						
Grand Total	262.13	100.00%	1,027,332	2,476.61	1.45%						

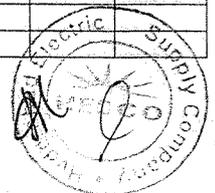


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For 2nd Quarter (October - December) of FY 2017-18

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	33.46	3.56%	286,271	332.74	1.38%		4.00		3.52		(0.48)
For peak load requirement up to 5 kW											
01-100 Units	85.56	9.11%	146,344	181.35	6.46%		12.99		11.43		(1.56)
101-300 Units	260.15	27.71%	304,883	416.37	8.56%		16.49		14.51		(1.98)
301-700 Units	70.21	7.48%	57,420	84.76	11.35%		16.89		14.86		(2.03)
Above 700 Units	51.92	5.53%	11,919	37.60	18.92%		17.49		15.39		(2.10)
E-1 (1)	-	0.00%	30	0.20	0.00%		18.49		16.27		(2.22)
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	16.65	1.77%	3,948	40.01	5.70%		18.49		16.27		(2.22)
Time of Use (TOU) - Off-Peak							12.99		11.43		(1.56)
Total Residential	517.95	55.18%	810,814	1,093.04	6.49%						
Commercial - A2											
For peak load requirement up to 5 kW	29.69	3.16%	144,591	185.00	2.20%		17.79		15.65		(2.14)
Commercial -a2											
E-1 (2)	0.14	0.01%	331	1.06	1.82%		18.79		16.53		(2.26)
For peak load requirement exceeding 5 kW	1.53	0.16%	179	5.63	3.73%	400.00	15.79	400.00	13.89		(1.90)
Regular											
Time of Use (TOU) - Peak (A-2)	39.29	4.19%	3,788	84.30	6.38%	400.00	18.49	400.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	11.43		(1.56)
Total Commercial	70.65	7.53%	148,888	276.30	3.50%						
Industrial											
B1	51.51	5.49%	11,594	100.78	7.00%		15.29		13.45		(1.84)
B1 - TOU (Peak)							18.49		16.27		(2.22)
B1 - TOU (Off-peak)							12.99		11.43		(1.56)
B2	3.43	0.37%	478	62.82	0.75%	400.00	14.79	400.00	13.01		(1.78)
B2 - TOU (Peak)	69.19	7.37%	2,144	271.23	3.49%	400.00	18.49	400.00	16.27		(2.22)
B2 - TOU (Off-peak)						400.00	12.79	400.00	11.25		(1.54)
B3 - TOU (Peak)	58.71	6.25%	230	255.86	3.14%	380.00	18.49	380.00	16.27		(2.22)
B3 - TOU (Off-peak)						380.00	12.59	380.00	11.08		(1.51)
B4 - TOU (Peak)	28.57	3.04%	7	106.20	3.69%	360.00	18.49	360.00	16.27		(2.22)
B4 - TOU (Off-peak)						360.00	12.49	360.00	10.99		(1.50)
TMP E-2 (1)	0.01	0.00%	33	0.94	0.14%		17.79		15.65		(2.14)
Total Industrial	211.43	22.52%	14,486	797.83	3.63%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.56	0.06%	63	0.85	8.97%		15.79		13.89		(1.90)
C1(b) Supply at 400 Volts -exceeding 5 kW	6.45	0.69%	138	12.86	6.87%	400.00	15.29	400.00	13.45		(1.84)
Time of Use (TOU) - Peak	6.03	0.64%	102	9.50	8.70%	400.00	18.49	400.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	11.43		(1.56)
C2 Supply at 11 kV	4.62	0.49%	13	6.19	10.22%	380.00	15.09	380.00	13.28		(1.81)
Time of Use (TOU) - Peak	4.83	0.51%	15	10.05	6.59%	380.00	18.49	380.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	11.25		(1.54)
C3 Supply above 11 kV						360.00	14.99	360.00	13.19		(1.80)
Time of Use (TOU) - Peak	0.59	0.06%	1		#DIV/0!	360.00	18.49	360.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	11.08		(1.51)
Total Single Point Supply	23.08	2.46%	333	39.45	8.01%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	52.91	5.64%	5,092	74.29	9.76%		15.29		13.45		(1.84)
Time of Use (TOU) - Peak D-1	32.55	3.47%	3,705	65.17	6.84%	200.00	18.49	200.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	11.08		(1.51)
D2 Agricultural Tube-wells	4.06	0.43%	2,082	18.25	3.05%	200.00	14.79	200.00	13.01		(1.78)
Time of Use (TOU) - Peak D-2	15.70	1.67%	5,836	77.64	2.77%	200.00	18.49	200.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	11.08		(1.51)
Total Agricultural	105.23	11.21%	16,715	235.35	6.12%						
Public Lighting G	9.18	0.98%	535	26.22	4.80%		16.79		14.77		(2.02)
Residential Colonies H	1.22	0.13%	95	8.42	1.98%		16.79		14.77		(2.02)
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	10.40	1.11%	630	34.64	4.11%						
Grand Total	938.74	100.00%	991,867	2,476.61	5.19%						

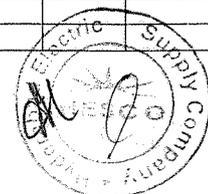


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (January-2018) of FY 2017-18

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	8.91	3.56%	172,072	332.74	0.37%		4.00		3.52		(0.48)
For peak load requirement up to 5 kW											
01-100 Units	22.77	9.11%	204,430	181.35	1.72%		12.99		11.43		(1.56)
101-300 Units	69.24	27.71%	388,510	416.37	2.28%		16.49		14.51		(1.98)
301-700 Units	18.69	7.48%	61,842	84.76	3.02%		16.89		14.86		(2.03)
Above 700 Units	13.82	5.53%	11,524	37.60	5.03%		17.49		15.39		(2.10)
E-1 (1)	-	0.00%	31	0.20	0.00%		18.49		16.27		(2.22)
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	4.43	1.77%	4,393	40.01	1.52%		18.49		16.27		(2.22)
Time of Use (TOU) - Off-Peak							12.99		11.43		(1.56)
Total Residential	137.86	55.18%	842,801	1,093.04	1.73%						
Commercial - A2											
For peak load requirement up to 5 kW	7.90	3.16%	149,391	185.00	0.59%		17.79		15.65		(2.14)
Commercial -a2											
E-1 (2)	0.04	0.01%	347	1.06	0.48%		18.79		16.53		(2.26)
For peak load requirement exceeding 5 kW	0.41	0.16%	200	5.63	0.99%	400.00	15.79	400.00	13.89		(1.90)
Regular											
Time of Use (TOU) - Peak (A-2)	10.46	4.19%	4,177	84.30	1.70%	400.00	18.49	400.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	11.43		(1.56)
Total Commercial	18.80	7.53%	154,115	276.30	0.93%						
Industrial											
B1	13.71	5.49%	12,008	100.78	1.86%		15.29		13.45		(1.84)
B1 - TOU (Peak)							18.49		16.27		(2.22)
B1 - TOU (Off-peak)							12.99		11.43		(1.56)
B2	0.91	0.37%	455	62.82	0.20%	400.00	14.79	400.00	13.01		(1.78)
B2 - TOU (Peak)	18.41	7.37%	2,371	271.23	0.93%	400.00	18.49	400.00	16.27		(2.22)
B2 - TOU (Off-peak)						400.00	12.79	400.00	11.25		(1.54)
B3 - TOU (Peak)	15.63	6.25%	235	255.86	0.84%	380.00	18.49	380.00	16.27		(2.22)
B3 - TOU (Off-peak)						380.00	12.59	380.00	11.08		(1.51)
B4 - TOU (Peak)	7.60	3.04%	7	106.20	0.98%	360.00	18.49	360.00	16.27		(2.22)
B4 - TOU (Off-peak)						360.00	12.49	360.00	10.99		(1.50)
TMP E-2 (1)	0.00	0.00%	35	0.94	0.04%		17.79		15.65		(2.14)
Total Industrial	56.27	22.52%	15,111	797.83	0.97%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.15	0.06%	65	0.85	2.39%		15.79		13.89		(1.90)
C1(b) Supply at 400 Volts -exceeding 5 kW	1.72	0.69%	139	12.86	1.83%	400.00	15.29	400.00	13.45		(1.84)
Time of Use (TOU) - Peak	1.61	0.64%	108	9.50	2.31%	400.00	18.49	400.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	11.43		(1.56)
C2 Supply at 11 kV	1.23	0.49%	13	6.19	2.72%	380.00	15.09	380.00	13.28		(1.81)
Time of Use (TOU) - Peak	1.29	0.51%	16	10.05	1.75%	380.00	18.49	380.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	11.25		(1.54)
C3 Supply above 11 kV						360.00	14.99	360.00	13.19		(1.80)
Time of Use (TOU) - Peak	0.16	0.06%	1	-	#DIV/0!	360.00	18.49	360.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	11.08		(1.51)
Total Single Point Supply	6.14	2.46%	342	39.45	2.13%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	14.08	5.64%	5,091	74.29	2.60%		15.29		13.45		(1.84)
Time of Use (TOU) - Peak D-1	8.66	3.47%	6,970	65.17	1.82%	200.00	18.49	200.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	11.08		(1.51)
D2 Agricultural Tube-wells	1.08	0.43%	2,111	18.25	0.81%	200.00	14.79	200.00	13.01		(1.78)
Time of Use (TOU) - Peak D-2	4.18	1.67%	3,007	77.64	0.74%	200.00	18.49	200.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	11.08		(1.51)
Total Agricultural	28.01	11.21%	17,180	235.35	1.63%						
Public Lighting G	2.44	0.98%	547	26.22	1.28%		16.79		14.77		(2.02)
Residential Colonies H	0.32	0.13%	98	8.42	0.53%		16.79		14.77		(2.02)
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	2.77	1.11%	645.02	34.64	1.09%						
Grand Total	249.85	100.00%	1,030,194	2,476.61	1.38%						

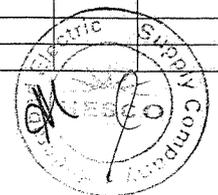


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (February-2018) of FY 2017-18

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	9.03	3.56%	172,550	332.74	0.37%		4.00		3.52		(0.48)
For peak load requirement up to 5 kW											
01-100 Units	23.08	9.11%	204,998	181.35	1.74%		12.99		11.43		(1.56)
101-300 Units	70.17	27.71%	389,589	416.37	2.31%		16.49		14.51		(1.98)
301-700 Units	18.94	7.48%	62,013	84.76	3.06%		16.89		14.86		(2.03)
Above 700 Units	14.00	5.53%	11,556	37.60	5.10%		17.49		15.39		(2.10)
E-1 (1)	-	0.00%	31	0.20	0.00%		18.49		16.27		(2.22)
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	4.49	1.77%	4,405	40.01	1.54%		18.49		16.27		(2.22)
Time of Use (TOU) - Off-Peak							12.99		11.43		(1.56)
Total Residential	139.70	55.18%	845,142	1,093.04	1.75%						
Commercial - A2											
For peak load requirement up to 5 kW	8.01	3.16%	149,806	185.00	0.59%		17.79		15.65		(2.14)
Commercial -a2											
E-1 (2)	0.04	0.01%	348	1.06	0.49%		18.79		16.53		(2.26)
For peak load requirement exceeding 5 kW	0.41	0.16%	201	5.63	1.01%	400.00	15.79	400.00	13.89		(1.90)
Regular											
Time of Use (TOU) - Peak (A-2)	10.60	4.19%	4,188	84.30	1.72%	400.00	18.49	400.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	11.43		(1.56)
Total Commercial	19.06	7.53%	154,543	276.30	0.94%						
Industrial											
B1	13.89	5.49%	12,042	100.78	1.89%		15.29		13.45		(1.84)
B1 - TOU (Peak)							18.49		16.27		(2.22)
B1 - TOU (Off-peak)							12.99		11.43		(1.56)
B2	0.93	0.37%	457	62.82	0.20%	400.00	14.79	400.00	13.01		(1.78)
B2 - TOU (Peak)	18.66	7.37%	2,377	271.23	0.94%	400.00	18.49	400.00	16.27		(2.22)
B2 - TOU (Off-peak)						400.00	12.79	400.00	11.25		(1.54)
B3 - TOU (Peak)	15.84	6.25%	235	255.86	0.85%	380.00	18.49	380.00	16.27		(2.22)
B3 - TOU (Off-peak)						380.00	12.59	380.00	11.08		(1.51)
B4 - TOU (Peak)	7.71	3.04%	7	106.20	0.99%	360.00	18.49	360.00	16.27		(2.22)
B4 - TOU (Off-peak)						360.00	12.49	360.00	10.99		(1.50)
TMP E-2 (1)	0.00	0.00%	35	0.94	0.04%		17.79		15.65		(2.14)
Total Industrial	57.03	22.52%	15,153	797.83	0.98%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.15	0.06%	65	0.85	2.42%		15.79		13.89		(1.90)
C1(b) Supply at 400 Volts -exceeding 5 kW	1.74	0.69%	140	12.86	1.85%	400.00	15.29	400.00	13.45		(1.84)
Time of Use (TOU) - Peak	1.63	0.64%	108	9.50	2.35%	400.00	18.49	400.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	11.43		(1.56)
C2 Supply at 11 kV	1.25	0.49%	13	6.19	2.76%	380.00	15.09	380.00	13.28		(1.81)
Time of Use (TOU) - Peak	1.30	0.51%	16	10.05	1.78%	380.00	18.49	380.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	11.25		(1.54)
C3 Supply above 11 kV						360.00	14.99	360.00	13.19		(1.80)
Time of Use (TOU) - Peak	0.16	0.06%	1	-	#DIV/0!	360.00	18.49	360.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	11.08		(1.51)
Total Single Point Supply	6.23	2.46%	343	39.45	2.16%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	14.27	5.64%	5,106	74.29	2.63%		15.29		13.45		(1.84)
Time of Use (TOU) - Peak D-1	8.78	3.47%	6,989	65.17	1.85%	200.00	18.49	200.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	11.08		(1.51)
D2 Agricultural Tube-wells	1.10	0.43%	2,117	18.25	0.82%	200.00	14.79	200.00	13.01		(1.78)
Time of Use (TOU) - Peak D-2	4.23	1.67%	3,015	77.64	0.75%	200.00	18.49	200.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	11.08		(1.51)
Total Agricultural	28.38	11.21%	17,227	235.35	1.65%						
Public Lighting G	2.48	0.98%	548	26.22	1.29%		16.79		14.77		(2.02)
Residential Colonies H	0.33	0.13%	99	8.42	0.54%		16.79		14.77		(2.02)
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	2.81	1.11%	646.81	34.64	1.11%						
Grand Total	253.20	100.00%	1,033,056	2,476.61	1.40%						

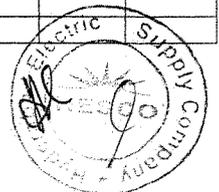


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (March-2018) of FY 2017-18

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)
Residential											
Up to 50 Units	10.04	3.56%	173,028	332.74	0.41%		4.00		3.52		(0.48)
For peak load requirement up to 5 kW											
01-100 Units	25.67	9.11%	205,566	181.35	1.94%		12.99		11.43		(1.56)
101-300 Units	78.04	27.71%	390,668	416.37	2.57%		16.49		14.51		(1.98)
301-700 Units	21.06	7.48%	62,185	84.76	3.40%		16.89		14.86		(2.03)
Above 700 Units	15.57	5.53%	11,588	37.60	5.67%		17.49		15.39		(2.10)
E-1 (1)	-	0.00%	31	0.20	0.00%		18.49		16.27		(2.22)
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	5.00	1.77%	4,417	40.01	1.71%		18.49		16.27		(2.22)
Time of Use (TOU) - Off-Peak							12.99		11.43		(1.56)
Total Residential	155.37	55.18%	847,484	1,093.04	1.95%						
Commercial - A2											
For peak load requirement up to 5 kW	8.91	3.16%	150,221	185.00	0.66%		17.79		15.65		(2.14)
Commercial -a2											
E-1 (2)	0.04	0.01%	349	1.06	0.55%		18.79		16.53		(2.26)
For peak load requirement exceeding 5 kW	0.46	0.16%	201	5.63	1.12%	400.00	15.79	400.00	13.89		(1.90)
Regular											
Time of Use (TOU) - Peak (A-2)	11.79	4.19%	4,200	84.30	1.92%	400.00	18.49	400.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	11.43		(1.56)
Total Commercial	21.19	7.53%	154,971	276.30	1.05%						
Industrial											
B1	15.45	5.49%	12,075	100.78	2.10%		15.29		13.45		(1.84)
B1 - TOU (Peak)							18.49		16.27		(2.22)
B1 - TOU (Off-peak)							12.99		11.43		(1.56)
B2	1.03	0.37%	458	62.82	0.22%	400.00	14.79	400.00	13.01		(1.78)
B2 - TOU (Peak)	20.75	7.37%	2,384	271.23	1.05%	400.00	18.49	400.00	16.27		(2.22)
B2 - TOU (Off-peak)						400.00	12.79	400.00	11.25		(1.54)
B3 - TOU (Peak)	17.61	6.25%	236	255.86	0.94%	380.00	18.49	380.00	16.27		(2.22)
B3 - TOU (Off-peak)						380.00	12.59	380.00	11.08		(1.51)
B4 - TOU (Peak)	8.57	3.04%	7	106.20	1.11%	360.00	18.49	360.00	16.27		(2.22)
B4 - TOU (Off-peak)						360.00	12.49	360.00	10.99		(1.50)
TMP E-2 (1)	0.00	0.00%	35	0.94	0.04%		17.79		15.65		(2.14)
Total Industrial	63.42	22.52%	15,195	797.83	1.09%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.17	0.06%	65	0.85	2.69%		15.79		13.89		(1.90)
C1(b) Supply at 400 Volts -exceeding 5 kW	1.93	0.69%	140	12.86	2.06%	400.00	15.29	400.00	13.45		(1.84)
Time of Use (TOU) - Peak	1.81	0.64%	108	9.50	2.61%	400.00	18.49	400.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	11.43		(1.56)
C2 Supply at 11 kV	1.39	0.49%	13	6.19	3.07%	380.00	15.09	380.00	13.28		(1.81)
Time of Use (TOU) - Peak	1.45	0.51%	16	10.05	1.98%	380.00	18.49	380.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	11.25		(1.54)
C3 Supply above 11 kV						360.00	14.99	360.00	13.19		(1.80)
Time of Use (TOU) - Peak	0.18	0.06%	1	-	0.00%	360.00	18.49	360.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	11.08		(1.51)
Total Single Point Supply	6.92	2.46%	344	39.45	2.40%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	15.87	5.64%	5,120	74.29	2.93%		15.29		13.45		(1.84)
Time of Use (TOU) - Peak D-1	9.76	3.47%	7,009	65.17	2.05%	200.00	18.49	200.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	11.08		(1.51)
D2 Agricultural Tube-wells	1.22	0.43%	2,123	18.25	0.91%	200.00	14.79	200.00	13.01		(1.78)
Time of Use (TOU) - Peak D-2	4.71	1.67%	3,023	77.64	0.83%	200.00	18.49	200.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	11.08		(1.51)
Total Agricultural	31.57	11.21%	17,275	235.35	1.84%						
Public Lighting G	2.75	0.98%	550	26.22	1.44%		16.79		14.77		(2.02)
Residential Colonies H	0.37	0.13%	99	8.42	0.60%		16.79		14.77		(2.02)
Special Contracts - Tariff K (AIK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	3.12	1.11%	648.60	34.64	1.23%						
Grand Total	281.60	100.00%	1,035,918	2,476.61	1.56%						

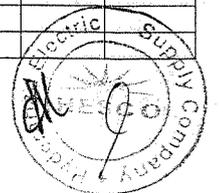


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the 3rd Quarter (January - March) of FY 2017-18

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	27.97	3.56%	287,758	332.74	1.15%		4.00		3.52		(0.48)
For peak load requirement up to 5 kW											
01-100 Units	71.51	9.11%	147,104	181.35	5.40%		12.99		11.43		(1.56)
101-300 Units	217.45	27.71%	306,466	416.37	7.15%		16.49		14.51		(1.98)
301-700 Units	58.68	7.48%	57,718	84.76	9.48%		16.89		14.86		(2.03)
Above 700 Units	43.40	5.53%	11,981	37.60	15.81%		17.49		15.39		(2.10)
E-1 (1)		0.00%	30	0.20	0.00%		18.49		16.27		(2.22)
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	13.92	1.77%	3,968	40.01	4.77%		18.49		16.27		(2.22)
Time of Use (TOU) - Off-Peak							12.99		11.43		(1.56)
Total Residential	432.93	55.18%	815,025	1,093.04	5.43%						
Commercial - A2											
For peak load requirement up to 5 kW	24.82	3.16%	145,341	185.00	1.84%		17.79		15.65		(2.14)
Commercial -a2											
E-1 (2)	0.12	0.01%	333	1.06	1.52%		18.79		16.53		(2.26)
For peak load requirement exceeding 5 kW	1.28	0.16%	180	5.63	3.12%	400.00	15.79	400.00	13.89		(1.90)
Regular											
Time of Use (TOU) - Peak (A-2)	32.84	4.19%	3,808	84.30	5.34%	400.00	18.49	400.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	11.43		(1.56)
Total Commercial	59.05	7.53%	149,662	276.30	2.93%						
Industrial											
B1	43.06	5.49%	11,654	100.78	5.85%		15.29		13.45		(1.84)
B1 - TOU (Peak)							18.49		16.27		(2.22)
B1 - TOU (Off-peak)							12.99		11.43		(1.56)
B2	2.87	0.37%	480	62.82	0.63%	400.00	14.79	400.00	13.01		(1.78)
B2 - TOU (Peak)	57.83	7.37%	2,156	271.23	2.92%	400.00	18.49	400.00	16.27		(2.22)
B2 - TOU (Off-peak)						400.00	12.79	400.00	11.25		(1.54)
B3 - TOU (Peak)	49.08	6.25%	231	255.86	2.63%	380.00	18.49	380.00	16.27		(2.22)
B3 - TOU (Off-peak)						380.00	12.59	380.00	11.08		(1.51)
B4 - TOU (Peak)	23.88	3.04%	7	106.20	3.08%	360.00	18.49	360.00	16.27		(2.22)
B4 - TOU (Off-peak)						360.00	12.49	360.00	10.99		(1.50)
TMP E-2 (1)	0.01	0.00%	33	0.94	0.11%		17.79		15.65		(2.14)
Total Industrial	176.72	22.52%	14,561	797.83	3.03%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.47	0.06%	64	0.85	7.50%		15.79		13.89		(1.90)
C1(b) Supply at 400 Volts -exceeding 5 kW	5.39	0.69%	139	12.86	5.74%	400.00	15.29	400.00	13.45		(1.84)
Time of Use (TOU) - Peak	5.04	0.64%	103	9.50	7.27%	400.00	18.49	400.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	11.43		(1.56)
C2 Supply at 11 kV	3.86	0.49%	13	6.19	8.55%	380.00	15.09	380.00	13.28		(1.81)
Time of Use (TOU) - Peak	4.04	0.51%	15	10.05	5.51%	380.00	18.49	380.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	11.25		(1.54)
C3 Supply above 11 kV						360.00	14.99	360.00	13.19		(1.80)
Time of Use (TOU) - Peak	0.49	0.06%	1	-	#DIV/0!	360.00	18.49	360.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	11.08		(1.51)
Total Single Point Supply	19.29	2.46%	335	39.45	6.70%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	44.23	5.64%	5,118	74.29	8.16%		15.29		13.45		(1.84)
Time of Use (TOU) - Peak D-1	27.21	3.47%	3,724	65.17	5.72%	200.00	18.49	200.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	11.08		(1.51)
D2 Agricultural Tube-wells	3.40	0.43%	2,093	18.25	2.55%	200.00	14.79	200.00	13.01		(1.78)
Time of Use (TOU) - Peak D-2	13.12	1.67%	5,867	77.64	2.32%	200.00	18.49	200.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	11.08		(1.51)
Total Agricultural	87.95	11.21%	16,802	235.35	5.12%						
Public Lighting G	7.67	0.98%	538	26.22	4.01%		16.79		14.77		(2.02)
Residential Colonies H	1.02	0.13%	96	8.42	1.66%		16.79		14.77		(2.02)
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation J											
Total	8.69	1.11%	633	34.64	3.44%						
Grand Total	784.65	100.00%	997,018	2,476.61	4.34%						

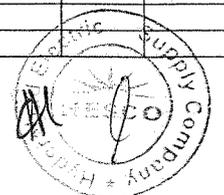


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (April-2018) of FY 2017-18

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kWh/M)	(Rs/kWh)	(Rs/kWh/M)	(Rs/kWh)	(Rs/kWh/M)	(Rs/kWh)
Residential											
Up to 50 Units	12.60	3.56%	173,506	332.74	0.52%		4.00		3.52		(0.48)
For peak load requirement up to 5 kW											
01-100 Units	32.20	9.11%	206,134	181.35	2.43%		12.99		11.43		(1.56)
101-300 Units	97.92	27.71%	391,748	416.37	3.22%		16.49		14.51		(1.98)
301-700 Units	26.43	7.48%	62,357	84.76	4.27%		16.89		14.86		(2.03)
Above 700 Units	19.54	5.53%	11,620	37.60	7.12%		17.49		15.39		(2.10)
E-1 (1)	-	0.00%	31	0.20	0.00%		18.49		16.27		(2.22)
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	6.27	1.77%	4,430	40.01	2.15%		18.49		16.27		(2.22)
Time of Use (TOU) - Off-Peak							12.99		11.43		(1.56)
Total Residential	194.95	55.18%	849,825	1,093.04	2.44%						
Commercial - A2											
For peak load requirement up to 5 kW	11.17	3.16%	150,637	185.00	0.83%		17.79		15.65		(2.14)
Commercial-a2											
E-1 (2)	0.05	0.01%	349	1.06	0.68%		18.79		16.53		(2.26)
For peak load requirement exceeding 5 kW	0.58	0.16%	202	5.63	1.40%	400.00	15.79	400.00	13.89		(1.90)
Regular											
Time of Use (TOU) - Peak (A-2)	14.79	4.19%	4,212	84.30	2.40%	400.00	18.49	400.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	11.43		(1.56)
Total Commercial	26.59	7.53%	155,399	276.30	1.32%						
Industrial											
B1	19.39	5.49%	12,108	100.78	2.64%		15.29		13.45		(1.84)
B2 - TOU (Peak)							18.49		16.27		(2.22)
B2 - TOU (Off-peak)							12.99		11.43		(1.56)
B2	1.29	0.37%	459	62.82	0.28%	400.00	14.79	400.00	13.01		(1.78)
B2 - TOU (Peak)	26.04	7.37%	2,391	271.23	1.32%	400.00	18.49	400.00	16.27		(2.22)
B2 - TOU (Off-peak)						400.00	12.79	400.00	11.25		(1.54)
B3 - TOU (Peak)	22.10	6.25%	237	255.86	1.18%	380.00	18.49	380.00	16.27		(2.22)
B3 - TOU (Off-peak)						380.00	12.59	380.00	11.08		(1.51)
B4 - TOU (Peak)	10.75	3.04%	7	106.20	1.39%	360.00	18.49	360.00	16.27		(2.22)
B4 - TOU (Off-peak)						360.00	12.49	360.00	10.99		(1.50)
TMP E-2 (1)	0.00	0.00%	35	0.94	0.05%		17.79		15.65		(2.14)
Total Industrial	79.58	22.52%	15,237	797.83	1.37%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.21	0.06%	65	0.85	3.38%		15.79		13.89		(1.90)
C1(b) Supply at 400 Volts -exceeding 5 kW	2.43	0.69%	141	12.86	2.59%	400.00	15.29	400.00	13.45		(1.84)
Time of Use (TOU) - Peak	2.27	0.64%	109	9.50	3.27%	400.00	18.49	400.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	11.43		(1.56)
C2 Supply at 11 kV	1.74	0.49%	13	6.19	3.85%	380.00	15.09	380.00	13.28		(1.81)
Time of Use (TOU) - Peak	1.82	0.51%	17	10.05	2.48%	380.00	18.49	380.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	11.25		(1.54)
C3 Supply above 11 kV						360.00	14.99	360.00	13.19		(1.80)
Time of Use (TOU) - Peak	0.22	0.06%	1	-	#DIV/0!	360.00	18.49	360.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	11.08		(1.51)
Total Single Point Supply	8.69	2.46%	345	39.45	3.02%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	19.92	5.64%	5,134	74.29	3.67%		15.29		13.45		(1.84)
Time of Use (TOU) - Peak D-1	12.25	3.47%	7,028	65.17	2.58%	200.00	18.49	200.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	11.08		(1.51)
D2 Agricultural Tube-wells	1.53	0.43%	2,129	18.25	1.15%	200.00	14.79	200.00	13.01		(1.78)
Time of Use (TOU) - Peak D-2	5.91	1.67%	3,032	77.64	1.04%	200.00	18.49	200.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	11.08		(1.51)
Total Agricultural	39.61	11.21%	17,323	235.35	2.31%						
Public Lighting G	3.46	0.98%	551	26.22	1.81%		16.79		14.77		(2.02)
Residential Colonies H	0.46	0.13%	99	8.42	0.75%		16.79		14.77		(2.02)
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-I											
Total	3.91	1.11%	650.39	34.64	1.55%						
Grand Total	353.33	100.00%	1,038,780	2,476.61	1.95%						

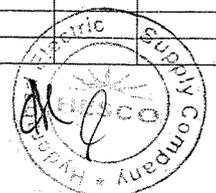


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (May-2018) of FY 2017-18

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	15.19	3.56%	173,984	332.74	0.63%		4.00		3.52		(0.48)
For peak load requirement up to 5 kW											
01-100 Units	38.83	9.11%	206,702	181.35	2.93%		12.99		11.43		(1.56)
101-300 Units	118.07	27.71%	392,827	416.37	3.88%		16.49		14.51		(1.98)
301-700 Units	31.87	7.48%	62,529	84.76	5.15%		16.89		14.86		(2.03)
Above 700 Units	23.56	5.53%	11,652	37.60	8.58%		17.49		15.39		(2.10)
E-1 (1)	-	0.00%	31	0.20	0.00%		18.49		16.27		(2.22)
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	7.56	1.77%	4,442	40.01	2.59%		18.49		16.27		(2.22)
Time of Use (TOU) - Off-Peak							12.99		11.43		(1.56)
Total Residential	235.08	55.18%	852,167	1,093.04	2.95%						
Commercial - A2											
For peak load requirement up to 5 kW	13.47	3.16%	151,052	185.00	1.00%		17.79		15.65		(2.14)
Commercial -a2											
E-1 (2)	0.06	0.01%	350	1.06	0.83%		18.79		16.53		(2.26)
For peak load requirement exceeding 5 kW	0.70	0.16%	202	5.63	1.69%	400.00	15.79	400.00	13.89		(1.90)
Regular											
Time of Use (TOU) - Peak (A-2)	17.83	4.19%	4,223	84.30	2.90%	400.00	18.49	400.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	11.43		(1.56)
Total Commercial	32.07	7.53%	155,827	276.30	1.59%						
Industrial											
B1	23.38	5.49%	12,142	100.78	3.18%		15.29		13.45		(1.84)
B2 - TOU (Peak)							18.49		16.27		(2.22)
B2 - TOU (Off-peak)							12.99		11.43		(1.56)
B2	1.56	0.37%	460	62.82	0.34%	400.00	14.79	400.00	13.01		(1.78)
B2 - TOU (Peak)	31.40	7.37%	2,397	271.23	1.59%	400.00	18.49	400.00	16.27		(2.22)
B2 - TOU (Off-peak)						400.00	12.79	400.00	11.25		(1.54)
B3 - TOU (Peak)	26.65	6.25%	237	255.86	1.43%	380.00	18.49	380.00	16.27		(2.22)
B3 - TOU (Off-peak)						380.00	12.59	380.00	11.08		(1.51)
B4 - TOU (Peak)	12.97	3.04%	7	106.20	1.67%	360.00	18.49	360.00	16.27		(2.22)
B4 - TOU (Off-peak)						360.00	12.49	360.00	10.99		(1.50)
TMP E-2 (1)	0.00	0.00%	35	0.94	0.06%		17.79		15.65		(2.14)
Total Industrial	95.96	22.52%	15,279	797.83	1.65%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.25	0.06%	65	0.85	4.07%		15.79		13.89		(1.90)
C1(b) Supply at 400 Volts -exceeding 5 kW	2.93	0.69%	141	12.86	3.12%	400.00	15.29	400.00	13.45		(1.84)
Time of Use (TOU) - Peak	2.74	0.64%	109	9.50	3.95%	400.00	18.49	400.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	11.43		(1.56)
C2 Supply at 11 kV	2.10	0.49%	13	6.19	4.64%	380.00	15.09	380.00	13.28		(1.81)
Time of Use (TOU) - Peak	2.19	0.51%	17	10.05	2.99%	380.00	18.49	380.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	11.25		(1.54)
C3 Supply above 11 kV						360.00	14.99	360.00	13.19		(1.80)
Time of Use (TOU) - Peak	0.27	0.06%	1	-	#DIV/0!	360.00	18.49	360.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	11.08		(1.51)
Total Single Point Supply	10.48	2.46%	346	39.45	3.64%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	24.02	5.64%	5,148	74.29	4.43%		15.29		13.45		(1.84)
Time of Use (TOU) - Peak D-1	14.77	3.47%	7,048	65.17	3.11%	200.00	18.49	200.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	11.08		(1.51)
D2 Agricultural Tube-wells	1.84	0.43%	2,135	18.25	1.38%	200.00	14.79	200.00	13.01		(1.78)
Time of Use (TOU) - Peak D-2	7.13	1.67%	3,040	77.64	1.26%	200.00	18.49	200.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	11.08		(1.51)
Total Agricultural	47.76	11.21%	17,370	235.35	2.78%						
Public Lighting G	4.17	0.98%	553	26.22	2.18%		16.79		14.77		(2.02)
Residential Colonies H	0.55	0.13%	100	8.42	0.90%		16.79		14.77		(2.02)
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	4.72	1.11%	652.18	34.64	1.87%						
Grand Total	426.06	100.00%	1,041,642	2,476.61	2.36%						

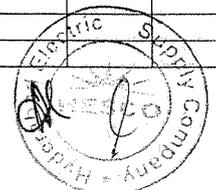


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (June-2018) of FY 2017-18

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	17.62	3.56%	174,462	332.74	0.73%		4.00		3.52		(0.48)
For peak load requirement up to 5 kW											
01-100 Units	45.05	9.11%	207,270	181.35	3.40%		12.99		11.43		(1.56)
101-300 Units	136.98	27.71%	393,907	416.37	4.51%		16.49		14.51		(1.98)
301-700 Units	36.97	7.48%	62,701	84.76	5.97%		16.89		14.86		(2.03)
Above 700 Units	27.34	5.53%	11,684	37.60	9.96%		17.49		15.39		(2.10)
E-1 (1)	-	0.00%	31	0.20	0.00%		18.49		16.27		(2.22)
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	8.77	1.77%	4,454	40.01	3.00%		18.49		16.27		(2.22)
Time of Use (TOU) - Off-Peak							12.99		11.43		(1.56)
Total Residential	272.72	55.18%	854,509	1,093.04	3.42%						
Commercial - A2											
For peak load requirement up to 5 kW	15.63	3.16%	151,467	185.00	1.16%		17.79		15.65		(2.14)
Commercial -a2											
E-1 (2)	0.07	0.01%	351	1.06	0.96%		18.79		16.53		(2.26)
For peak load requirement exceeding 5 kW	0.81	0.16%	203	5.63	1.96%	400.00	15.79	400.00	13.89		(1.90)
Regular											
Time of Use (TOU) - Peak (A-2)	20.69	4.19%	4,235	84.30	3.36%	400.00	18.49	400.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	11.43		(1.56)
Total Commercial	37.20	7.53%	156,256	276.30	1.84%						
Industrial											
B1	27.12	5.49%	12,175	100.78	3.69%		15.29		13.45		(1.84)
B2 - TOU (Peak)							18.49		16.27		(2.22)
B2 - TOU (Off-peak)							12.99		11.43		(1.56)
B2	1.81	0.37%	462	62.82	0.39%	400.00	14.79	400.00	13.01		(1.78)
B2 - TOU (Peak)	36.43	7.37%	2,404	271.23	1.84%	400.00	18.49	400.00	16.27		(2.22)
B2 - TOU (Off-peak)						400.00	12.79	400.00	11.25		(1.54)
B3 - TOU (Peak)	30.91	6.25%	238	255.86	1.66%	380.00	18.49	380.00	16.27		(2.22)
B3 - TOU (Off-peak)						380.00	12.59	380.00	11.08		(1.51)
B4 - TOU (Peak)	15.04	3.04%	7	106.20	1.94%	360.00	18.49	360.00	16.27		(2.22)
B4 - TOU (Off-peak)						360.00	12.49	360.00	10.99		(1.50)
TMP E-2 (1)	0.00	0.00%	35	0.94	0.07%		17.79		15.65		(2.14)
Total Industrial	111.33	22.52%	15,321	797.83	1.91%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.29	0.06%	66	0.85	4.72%		15.79		13.89		(1.90)
C1(b) Supply at 400 Volts -exceeding 5 kW	3.40	0.69%	141	12.86	3.62%	400.00	15.29	400.00	13.45		(1.84)
Time of Use (TOU) - Peak	3.18	0.64%	109	9.50	4.58%	400.00	18.49	400.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	11.43		(1.56)
C2 Supply at 11 kV	2.43	0.49%	14	6.19	5.38%	380.00	15.09	380.00	13.28		(1.81)
Time of Use (TOU) - Peak	2.54	0.51%	17	10.05	3.47%	380.00	18.49	380.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	11.25		(1.54)
C3 Supply above 11 kV						360.00	14.99	360.00	13.19		(1.80)
Time of Use (TOU) - Peak	0.31	0.06%	1		#DIV/0!	360.00	18.49	360.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	11.08		(1.51)
Total Single Point Supply	12.15	2.46%	347	39.45	4.22%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	27.86	5.64%	5,162	74.29	5.14%		15.29		13.45		(1.84)
Time of Use (TOU) - Peak D-1	17.14	3.47%	7,067	65.17	3.60%	200.00	18.49	200.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	11.08		(1.51)
D2 Agricultural Tube-wells	2.14	0.43%	2,141	18.25	1.61%	200.00	14.79	200.00	13.01		(1.78)
Time of Use (TOU) - Peak D-2	8.27	1.67%	3,048	77.64	1.46%	200.00	18.49	200.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	11.08		(1.51)
Total Agricultural	55.40	11.21%	17,418	235.35	3.22%						
Public Lighting G	4.83	0.98%	554	26.22	2.53%		16.79		14.77		(2.02)
Residential Colonies H	0.64	0.13%	100	8.42	1.05%		16.79		14.77		(2.02)
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	5.48	1.11%	653.98	34.64	2.17%						
Grand Total	494.28	100.00%	1,044,505	2,476.61	2.73%						



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the 4th Quarter (April - June) of FY 2017-18

Description	Unit Sale (MkWh)	Sales Mix (%)	No. of Consumers	Sanctioned Load (kW)	Load Factor (%)	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Residential											
Up to 50 Units	45.40	3.56%	289,239	332.74	1.87%		4.00		3.52		(0.48)
For peak load requirement up to 5 kW											
01-100 Units	116.08	9.11%	147,861	181.35	8.77%		12.99		11.43		(1.56)
101-300 Units	352.97	27.71%	308,043	416.37	11.61%		16.49		14.51		(1.98)
301-700 Units	95.26	7.48%	58,015	84.76	15.40%		16.89		14.86		(2.03)
Above 700 Units	70.44	5.53%	12,043	37.60	25.66%		17.49		15.39		(2.10)
E-1 (1)	-	0.00%	30	0.20	0.00%		18.49		16.27		(2.22)
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	22.60	1.77%	3,989	40.01	7.74%		18.49		16.27		(2.22)
Time of Use (TOU) - Off-Peak							12.99		11.43		(1.56)
Total Residential	702.75	55.18%	819,220	1,093.04	8.81%						
Commercial - A2											
For peak load requirement up to 5 kW	40.28	3.16%	146,090	185.00	2.98%		17.79		15.65		(2.14)
Commercial -a2											
E-1 (2)	0.19	0.01%	335	1.06	2.47%		18.79		16.53		(2.26)
For peak load requirement exceeding 5 kW	2.08	0.16%	180	5.63	5.06%	400.00	15.79	400.00	13.89		(1.90)
Regular											
Time of Use (TOU) - Peak (A-2)	53.30	4.19%	3,827	84.30	8.66%	400.00	18.49	400.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	11.43		(1.56)
Total Commercial	95.86	7.53%	150,432	276.30	4.75%						
Industrial											
B1	69.89	5.49%	11,714	100.78	9.50%		15.29		13.45		(1.84)
B2 - TOU (Peak)							18.49		16.27		(2.22)
B2 - TOU (Off-peak)							12.99		11.43		(1.56)
B2	4.66	0.37%	483	62.82	1.02%	400.00	14.79	400.00	13.01		(1.78)
B2 - TOU (Peak)	93.87	7.37%	2,167	271.23	4.74%	400.00	18.49	400.00	16.27		(2.22)
B2 - TOU (Off-peak)						400.00	12.79	400.00	11.25		(1.54)
B3 - TOU (Peak)	79.66	6.25%	232	255.86	4.26%	380.00	18.49	380.00	16.27		(2.22)
B3 - TOU (Off-peak)						380.00	12.59	380.00	11.08		(1.51)
B4 - TOU (Peak)	38.77	3.04%	7	106.20	5.00%	360.00	18.49	360.00	16.27		(2.22)
B4 - TOU (Off-peak)						360.00	12.49	360.00	10.99		(1.50)
TMP E-2 (1)	0.01	0.00%	33	0.94	0.19%		17.79		15.65		(2.14)
Total Industrial	286.87	22.52%	14,636	797.83	4.93%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.76	0.06%	64	0.85	12.18%		15.79		13.89		(1.90)
C1(b) Supply at 400 Volts -exceeding 5 kW	8.75	0.69%	140	12.86	9.32%	400.00	15.29	400.00	13.45		(1.84)
Time of Use (TOU) - Peak	8.18	0.64%	103	9.50	11.80%	400.00	18.49	400.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	11.43		(1.56)
C2 Supply at 11 kV	6.27	0.49%	13	6.19	13.87%	380.00	15.09	380.00	13.28		(1.81)
Time of Use (TOU) - Peak	6.56	0.51%	15	10.05	8.94%	380.00	18.49	380.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	11.25		(1.54)
C3 Supply above 11 kV						360.00	14.99	360.00	13.19		(1.80)
Time of Use (TOU) - Peak	0.80	0.06%	1	-	#DIV/0!	360.00	18.49	360.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	11.08		(1.51)
Total Single Point Supply	31.31	2.46%	336	39.45	10.87%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	71.79	5.64%	5,144	74.29	13.24%		15.29		13.45		(1.84)
Time of Use (TOU) - Peak D-1	44.16	3.47%	3,743	65.17	9.28%	200.00	18.49	200.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	11.08		(1.51)
D2 Agricultural Tube-wells	5.51	0.43%	2,104	18.25	4.14%	200.00	14.79	200.00	13.01		(1.78)
Time of Use (TOU) - Peak D-2	21.30	1.67%	5,897	77.64	3.76%	200.00	18.49	200.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	11.08		(1.51)
Total Agricultural	142.77	11.21%	16,888	235.35	8.31%						
Public Lighting G	12.46	0.98%	540	26.22	6.51%		16.79		14.77		(2.02)
Residential Colonies H	1.66	0.13%	96	8.42	2.69%		16.79		14.77		(2.02)
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	14.11	1.11%	637	34.64	5.58%						
Grand Total	1,273.67	100.00%	1,002,150	2,476.61	7.04%						

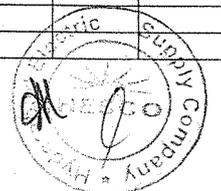


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue Consolidated (July - June) of FY 2017-18

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	147.17	3.56%	289,239	332.74	6.06%		4.00		3.52		(0.48)
For peak load requirement up to 5 kW											
01-100 Units	376.26	9.11%	147,861	181.35	28.42%		12.99		11.43		(1.56)
101-300 Units	1,144.10	27.71%	308,043	416.37	37.64%		16.49		14.51		(1.98)
301-700 Units	308.77	7.48%	58,015	84.76	49.90%		16.89		14.86		(2.03)
Above 700 Units	228.33	5.53%	12,043	37.60	83.19%		17.49		15.39		(2.10)
E-1 (1)	-	0.00%	30	0.20	0.00%		18.49		16.27		(2.22)
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	73.24	1.77%	3,989	40.01	25.08%		18.49		16.27		(2.22)
Time of Use (TOU) - Off-Peak							12.99		11.43		(1.56)
Total Residential	2,277.87	55.18%	819,220	1,093.04	28.55%						
Commercial - A2											
For peak load requirement up to 5 kW	130.57	3.16%	146,090	185.00	9.67%		17.79		15.65		(2.14)
Commercial -a2											
E-1 (2)	0.62	0.01%	335	1.06	8.00%		18.79		16.53		(2.26)
For peak load requirement exceeding 5 kW	6.74	0.16%	180	5.63	16.40%	400.00	15.79	400.00	13.89		(1.90)
Regular											
Time of Use (TOU) - Peak (A-2)	172.78	4.19%	3,827	84.30	28.08%	400.00	18.49	400.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	11.43		(1.56)
Total Commercial	310.71	7.53%	150,432	276.30	15.40%						
Industrial											
B1	226.55	5.49%	11,714	100.78	30.79%		15.29		13.45		(1.84)
B2 - TOU (Peak)							18.49		16.27		(2.22)
B2 - TOU (Off-peak)							12.99		11.43		(1.56)
B2	15.11	0.37%	483	62.82	3.29%	400.00	14.79	400.00	13.01		(1.78)
B2 - TOU (Peak)	304.27	7.37%	2,167	271.23	15.37%	400.00	18.49	400.00	16.27		(2.22)
B2 - TOU (Off-peak)						400.00	12.79	400.00	11.25		(1.54)
B3 - TOU (Peak)	258.21	6.25%	232	255.86	13.82%	380.00	18.49	380.00	16.27		(2.22)
B3 - TOU (Off-peak)						380.00	12.59	380.00	11.08		(1.51)
B4 - TOU (Peak)	125.66	3.04%	7	106.20	16.21%	360.00	18.49	360.00	16.27		(2.22)
B4 - TOU (Off-peak)						360.00	12.49	360.00	10.99		(1.50)
TMP E-2 (1)	0.04	0.00%	33	0.94	0.60%		17.79		15.65		(2.14)
Total Industrial	929.83	22.52%	14,636	797.83	15.97%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	2.45	0.06%	64	0.85	39.46%		15.79		13.89		(1.90)
C1(b) Supply at 400 Volts - exceeding 5 kW	28.37	0.69%	140	12.86	30.22%	400.00	15.29	400.00	13.45		(1.84)
Time of Use (TOU) - Peak	26.52	0.64%	103	9.50	38.25%	400.00	18.49	400.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	11.43		(1.56)
C2 Supply at 11 kV	20.32	0.49%	13	6.19	44.97%	380.00	15.09	380.00	13.28		(1.81)
Time of Use (TOU) - Peak	21.25	0.51%	15	10.05	28.97%	380.00	18.49	380.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	11.25		(1.54)
C3 Supply above 11 kV						360.00	14.99	360.00	13.19		(1.80)
Time of Use (TOU) - Peak	2.59	0.06%	1	-	#DIV/0!	360.00	18.49	360.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	11.08		(1.51)
Total Single Point Supply	101.50	2.46%	336	39.45	35.25%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	232.70	5.64%	5,144	74.29	42.91%		15.29		13.45		(1.84)
Time of Use (TOU) - Peak D-1	143.14	3.47%	3,743	65.17	30.09%	200.00	18.49	200.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	11.08		(1.51)
D2 Agricultural Tube-wells	17.87	0.43%	2,104	18.25	13.41%	200.00	14.79	200.00	13.01		(1.78)
Time of Use (TOU) - Peak D-2	69.05	1.67%	5,897	77.64	12.18%	200.00	18.49	200.00	16.27		(2.22)
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	11.08		(1.51)
Total Agricultural	462.76	11.21%	16,888	235.35	26.94%						
Public Lighting G	40.38	0.98%	540	26.22	21.10%		16.79		14.77		(2.02)
Residential Colonies H	5.37	0.13%	96	8.42	8.73%		16.79		14.77		(2.02)
Special Contracts - Tariff K (AK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	45.74	1.11%	637	34.64	18.09%						
Grand Total	4,128.42	100.00%	1,002,150	2,476.61	22.84%						

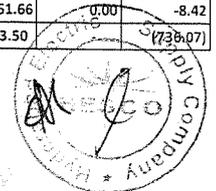


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (July-2017) of FY 2017-18

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	13.43	3.56%	169,204	332.74	0.55%	0.00	53.71	0.00	47.26		(6.45)
For peak load requirement up to 5 kW			-			0.00	0.00	0.00	0.00		-
01-100 Units	34.33	9.11%	201,022	181.35	2.59%	0.00	445.98	0.00	392.42		(53.56)
101-300 Units	104.39	27.71%	382,034	416.37	3.43%	0.00	1,721.46	0.00	1,514.74		(206.72)
301-700 Units	28.17	7.48%	60,811	84.76	4.55%	0.00	475.85	0.00	418.71		(57.14)
Above 700 Units	20.83	5.53%	11,332	37.60	7.59%	0.00	364.39	0.00	320.63		(43.76)
E-1 (1)			30	0.20	0.00%	0.00	0.00	0.00	0.00		-
For peak load requirement exceeding 5 kW			-			0.00	0.00	0.00	0.00		-
Time of Use (TOU) - Peak	6.68	1.77%	4,320	40.01	2.29%	0.00	123.57	0.00	108.73		(14.84)
Time of Use (TOU) - Off-Peak			-			0.00	0.00	0.00	0.00		-
Total Residential	207.85	55.18%	828,753	1,093.04	2.60%	0.00	3184.96	0.00	2802.49	0.00	-382.47
Commercial - A2						0.00	0.00	0.00	0.00		-
For peak load requirement up to 5 kW	11.91	3.16%	146,901	185.00	0.88%	0.00	211.95	0.00	186.50		(25.45)
Commercial -a2			-			0.00	0.00	0.00	0.00		-
E-1 (2)	0.06	0.01%	341	1.06	0.73%	0.00	1.06	0.00	0.93		(0.13)
For peak load requirement exceeding 5 kW	0.62	0.16%	197	5.63	1.50%	65.61	9.71	65.61	8.55		(1.17)
Regular			-			0.00	0.00	0.00	0.00		-
Time of Use (TOU) - Peak (A-2)	15.77	4.19%	4,107	84.30	2.56%	112.30	291.50	112.30	256.49		(35.00)
Time of Use (TOU) - Off-Peak (Temp)			-			0.00	0.00	0.00	0.00		-
Total Commercial	28.35	7.53%	151,546	276.30	1.41%	177.91	514.22	177.91	452.47	0.00	-61.75
Industrial						0.00	0.00	0.00	0.00		-
B1	20.67	5.49%	11,808	100.78	2.81%	0.00	316.07	0.00	278.12		(37.96)
B1 - TOU (Peak)			-			0.00	0.00	0.00	0.00		-
B1 - TOU (Off-peak)			-			0.00	0.00	0.00	0.00		-
B2	1.38	0.37%	448	62.82	0.30%	13.18	20.39	13.18	17.94		(2.45)
B2 - TOU (Peak)	27.76	7.37%	2,331	271.23	1.40%	61.47	513.34	61.47	451.69		(61.64)
B2 - TOU (Off-peak)			-			0.00	0.00	0.00	0.00		-
B3 - TOU (Peak)	23.56	6.25%	231	255.86	1.26%	52.53	435.63	52.53	383.32		(52.31)
B3 - TOU (Off-peak)			-			0.00	0.00	0.00	0.00		-
B4 - TOU (Peak)	11.47	3.04%	7	106.20	1.48%	58.35	212.00	58.35	186.54	0.00	(25.46)
B4 - TOU (Off-peak)			-			0.00	0.00	0.00	0.00		-
TMP E-2 (1)	0.00	0.00%	34	0.94	0.05%	0.00	0.07	0.00	0.06		(0.01)
Total Industrial	84.84	22.52%	14,859	797.83	1.46%	185.53	1497.50	185.53	1317.67	0.00	-179.83
Bulk						0.00	0.00	0.00	0.00		-
C1(a) Supply at 400 Volts - up to 5 kW	0.22	0.06%	64	0.85	3.60%	0.00	3.53	0.00	3.10		(0.42)
C1(b) Supply at 400 Volts -exceeding 5 kW	2.59	0.69%	137	12.86	2.76%	120.87	39.58	120.87	34.82		(4.75)
Time of Use (TOU) - Peak	2.42	0.64%	106	9.50	3.49%	152.99	44.75	152.99	39.38		(5.37)
Time of Use (TOU) - Off-Peak			-			0.00	0.00	0.00	0.00		-
C2 Supply at 11 kV	1.85	0.49%	13	6.19	4.10%	170.88	27.98	170.88	24.62		(3.36)
Time of Use (TOU) - Peak	1.94	0.51%	16	10.05	2.64%	110.09	35.86	110.09	31.55		(4.31)
Time of Use (TOU) - Off-Peak			-			0.00	0.00	0.00	0.00		-
C3 Supply above 11 kV			-			0.00	0.00	0.00	0.00		-
Time of Use (TOU) - Peak	0.24	0.06%	1	-		0.00	4.36	0.00	3.84		(0.52)
Time of Use (TOU) - Off-Peak			-			0.00	0.00	0.00	0.00		-
Total Single Point Supply	9.26	2.46%	337	39.45	3.22%	554.82	156.05	554.82	137.31	0.00	-18.74
Agricultural Tube-wells - Tariff D						0.00	0.00	0.00	0.00		-
D1 Scarp	21.23	5.64%	5,007	74.29	3.92%	0.00	324.65	0.00	285.67		(38.99)
Time of Use (TOU) - Peak D-1	13.06	3.47%	6,854	65.17	2.75%	60.18	241.50	60.18	212.50		(29.00)
Time of Use (TOU) - Off-Peak D1			-			0.00	0.00	0.00	0.00		-
D2 Agricultural Tube-wells	1.63	0.43%	2,076	18.25	1.22%	26.83	24.12	26.83	21.22		(2.90)
Time of Use (TOU) - Peak D-2	6.30	1.67%	2,957	77.64	1.11%	24.37	116.49	24.37	102.50		(13.99)
Time of Use (TOU) - Off-Peak D2			-			0.00	0.00	0.00	0.00		-
Total Agricultural	42.23	11.21%	16,893	235.35	2.46%	111.37	706.76	111.37	621.89	0.00	-84.87
Public Lighting G	3.68	0.98%	537	26.22	1.92%	0.00	61.86	0.00	54.43		(7.43)
Residential Colonies H	0.49	0.13%	97	8.42	0.80%	0.00	8.22	0.00	7.23		(0.99)
Special Contracts - Tariff K (AJK)			-			0.00	0.00	0.00	0.00		-
Time of Use (TOU) - Peak			-			0.00	0.00	0.00	0.00		-
Time of Use (TOU) - Off-Peak			-			0.00	0.00	0.00	0.00		-
Railway Traction Traction - 1			-			0.00	0.00	0.00	0.00		-
Co-Generation-J			-			0.00	0.00	0.00	0.00		-
Total	4.17	1.11%	634	34.64	1.65%	0.00	70.08	0.00	61.66	0.00	-8.42
Grand Total	376.70	100.00%	1,013,022	2,476.61	2.08%	1,029.63	6,129.57	1,029.63	5,393.50	0.00	(736.07)



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (August-2017) of FY 2017-18

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	13.08	3.56%	169,682	332.74	0.54%	0.00	52.32	0.00	46.03		(6.28)
For peak load requirement up to 5 kW						0.00		0.00			
01-100 Units	33.44	9.11%	201,590	181.35	2.53%	0.00	434.38	0.00	382.21		(52.16)
101-300 Units	101.68	27.71%	383,113	416.37	3.35%	0.00	1,676.68	0.00	1,475.33		(201.34)
301-700 Units	27.44	7.48%	60,983	84.76	4.43%	0.00	463.47	0.00	407.82		(55.66)
Above 700 Units	20.29	5.53%	11,364	37.60	7.39%	0.00	354.91	0.00	312.29		(42.62)
E-1 (1)	0.00	0.00%	30	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	6.51	1.77%	4,332	40.01	2.23%	0.00	120.36	0.00	105.90		(14.45)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	202.44	55.18%	831,094	1,093.04	2.54%	0.00	3102.10	0.00	2729.59	0.00	-372.52
Commercial - A2						0.00		0.00			
For peak load requirement up to 5 kW	11.60	3.16%	147,316	185.00	0.86%	0.00	206.43	0.00	181.64		(24.79)
Commercial - a2						0.00		0.00			
E-1 (2)	0.06	0.01%	342	1.06	0.71%	0.00	1.03	0.00	0.91		(0.12)
For peak load requirement exceeding 5 kW	0.60	0.16%	197	5.63	1.46%	65.61	9.46	65.61	8.32		(1.14)
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	15.35	4.19%	4,119	84.30	2.50%	112.30	283.91	112.30	249.82		(34.09)
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	27.61	7.53%	151,974	276.30	1.37%	177.91	500.84	177.91	440.70	0.00	-60.14
Industrial						0.00		0.00			
B1	20.13	5.49%	11,841	100.78	2.74%	0.00	307.85	0.00	270.88		(36.97)
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	1.34	0.37%	449	62.82	0.29%	13.18	19.85	13.18	17.47		(2.38)
B2 - TOU (Peak)	27.04	7.37%	2,338	271.23	1.37%	61.47	499.98	61.47	439.94		(60.04)
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	22.95	6.25%	232	255.86	1.23%	52.53	424.30	52.53	373.35		(50.95)
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	11.17	3.04%	7	106.20	1.44%	58.35	206.49	58.35	181.69	0.00	(24.80)
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.00	0.00%	34	0.94	0.05%	0.00		0.00			
Total Industrial	82.64	22.52%	14,901	797.83	1.42%	185.53	1458.48	185.53	1283.33	0.00	-175.14
Bulk						0.00		0.00			
C1(a) Supply at 400 Volts - up to 5 kW	0.22	0.06%	64	0.85	3.51%	0.00	3.44	0.00	3.02		(0.41)
C1(b) Supply at 400 Volts -exceeding 5 kW	2.52	0.69%	138	12.86	2.69%	120.87	38.55	120.87	33.92		(4.63)
Time of Use (TOU) - Peak	2.36	0.64%	106	9.50	3.40%	152.99	43.59	152.99	38.35		(5.23)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	1.81	0.49%	13	6.19	4.00%	170.88	27.25	170.88	23.98		(3.27)
Time of Use (TOU) - Peak	1.89	0.51%	16	10.05	2.57%	110.09	34.93	110.09	30.73		(4.19)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.23	0.06%	1	-	0.00%	0.00	4.25	0.00	3.74		(0.51)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	9.02	2.46%	338	39.45	3.13%	554.82	151.99	554.82	133.74	0.00	-18.25
Agricultural Tube-wells - Tariff D						0.00		0.00			
D1 Scarp	20.68	5.64%	5,021	74.29	3.81%	0.00	316.21	0.00	278.24		(37.97)
Time of Use (TOU) - Peak D-1	12.72	3.47%	6,873	65.17	2.67%	60.18	235.22	60.18	206.97		(28.25)
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	1.59	0.43%	2,082	18.25	1.19%	26.83	23.49	26.83	20.67		(2.82)
Time of Use (TOU) - Peak D-2	6.14	1.67%	2,965	77.64	1.08%	24.37	113.46	24.37	99.84		(13.62)
Time of Use (TOU) - Off-Peak D2						0.00	0.00	0.00	0.00		
Total Agricultural	41.13	11.21%	16,941	235.35	2.39%	111.37	688.38	111.37	605.71	0.00	-82.66
Public Lighting G	3.59	0.98%	539	26.22	1.87%	0.00	60.25	0.00	53.01		(7.24)
Residential Colonies H	0.48	0.13%	97	8.42	0.78%	0.00	8.01	0.00	7.04		(0.96)
Special Contracts - Tariff K (AJK)						0.00		0.00			
Time of Use (TOU) - Peak						0.00		0.00			
Time of Use (TOU) - Off-Peak						0.00		0.00			
Railway Traction Traction - 1						0.00		0.00			
Co-Generation-J						0.00		0.00			
Total	4.07	1.11%	636	34.64	1.61%	0.00	68.26	0.00	60.06	0.00	-8.20
Grand Total	366.90	100.00%	1,015,884	2,476.61	2.03%	1,029.63	5,970.04	1,029.63	5,253.13		

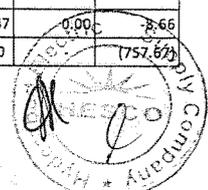


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (September-2017) of FY 2017-18

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	13.82	3.56%	170,160	332.74	0.57%	0.00	55.29	0.00	48.65		(6.64)
For peak load requirement up to 5 kW						0.00		0.00			
01-100 Units	35.34	9.11%	202,158	181.35	2.67%	0.00	459.07	0.00	403.94		(55.13)
101-300 Units	107.46	27.71%	384,192	416.37	3.54%	0.00	1,772.00	0.00	1,559.21		(212.79)
301-700 Units	29.00	7.48%	61,154	84.76	4.69%	0.00	489.82	0.00	431.00		(58.82)
Above 700 Units	21.45	5.53%	11,396	37.60	7.81%	0.00	375.08	0.00	330.04		(45.04)
E-1 (1)	0.00	0.00%	30	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	6.88	1.77%	4,344	40.01	2.36%	0.00	127.20	0.00	111.92		(15.27)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	213.95	55.18%	833,435	1,093.04	2.68%	0.00	3278.47	0.00	2884.78	0.00	-393.69
Commercial - A2						0.00		0.00			
For peak load requirement up to 5 kW	12.26	3.16%	147,731	185.00	0.91%	0.00	218.17	0.00	191.97		(26.20)
Commercial -a2						0.00		0.00			
E-1 (2)	0.06	0.01%	343	1.06	0.75%	0.00	1.09	0.00	0.96		(0.13)
For peak load requirement exceeding 5 kW	0.63	0.16%	198	5.63	1.54%	65.61	10.00	65.61	8.80		(1.20)
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	16.23	4.19%	4,130	84.30	2.64%	112.30	300.05	112.30	264.02		(36.03)
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	29.18	7.53%	152,402	276.30	1.45%	177.91	529.32	177.91	465.75	0.00	-63.56
Industrial						0.00		0.00			
B1	21.28	5.49%	11,875	100.78	2.89%	0.00	325.35	0.00	286.28		(39.07)
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	1.42	0.37%	450	62.82	0.31%	13.18	20.98	13.18	18.46		(2.52)
B2 - TOU (Peak)	28.58	7.37%	2,345	271.23	1.44%	61.47	528.41	61.47	464.96		(63.45)
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	24.25	6.25%	232	255.86	1.30%	52.53	448.42	52.53	394.57		(53.85)
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	11.80	3.04%	7	106.20	1.52%	58.35	218.23	58.35	192.02	0.00	(26.21)
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.00	0.00%	34	0.94	0.06%	0.00		0.00			
Total Industrial	87.33	22.52%	14,943	797.83	1.50%	185.53	1541.40	185.53	1356.30	0.00	-185.10
Bulk						0.00		0.00			
C1(a) Supply at 400 Volts - up to 5 kW	0.23	0.06%	64	0.85	3.71%	0.00	3.63	0.00	3.20		(0.44)
C1(b) Supply at 400 Volts -exceeding 5 kW	2.66	0.69%	138	12.86	2.84%	120.87	40.74	120.87	35.85		(4.89)
Time of Use (TOU) - Peak	2.49	0.64%	106	9.50	3.59%	152.99	46.06	152.99	40.53		(5.53)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	1.91	0.49%	13	6.19	4.22%	170.88	28.80	170.88	25.34		(3.46)
Time of Use (TOU) - Peak	2.00	0.51%	16	10.05	2.72%	110.09	36.91	110.09	32.48		(4.43)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.24	0.06%	1	-	0.00%	0.00	4.49	0.00	3.95		(0.54)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	9.53	2.46%	339	39.45	3.31%	554.82	160.64	554.82	141.35	0.00	-19.29
Agricultural Tube-wells - Tariff D						0.00		0.00			
D1 Scarp	21.86	5.64%	5,035	74.29	4.03%	0.00	334.19	0.00	294.06		(40.13)
Time of Use (TOU) - Peak D-1	13.44	3.47%	6,893	65.17	2.83%	60.18	248.59	60.18	218.74		(29.85)
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	1.68	0.43%	2,088	18.25	1.26%	26.83	24.82	26.83	21.84		(2.98)
Time of Use (TOU) - Peak D-2	6.49	1.67%	2,973	77.64	1.14%	24.37	119.91	24.37	105.51		(14.40)
Time of Use (TOU) - Off-Peak D2						0.00	0.00	0.00	0.00		
Total Agricultural	43.46	11.21%	16,989	235.35	2.53%	111.37	727.51	111.37	640.15	0.00	-87.36
Public Lighting G	3.79	0.98%	540	26.22	1.98%	0.00	63.67	0.00	56.03		(7.65)
Residential Colonies H	0.50	0.13%	97	8.42	0.82%	0.00	8.46	0.00	7.45		(1.02)
Special Contracts - Tariff K (AJK)						0.00		0.00			
Time of Use (TOU) - Peak						0.00		0.00			
Time of Use (TOU) - Off-Peak						0.00		0.00			
Railway Traction Traction - 1						0.00		0.00			
Co-Genration-J						0.00		0.00			
Total	4.30	1.11%	637.85	34.64	1.70%	0.00	72.14	0.00	63.47	0.00	-8.66
Grand Total	387.76	100.00%	1,018,746	2,476.61	2.14%	1,029.63	6,309.47	1,029.63	5,551.80	0.00	(757.67)

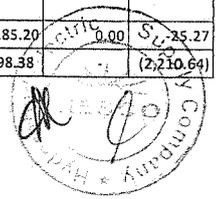


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the 1st Quarter (July - September) of FY 2017-18

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	40.33	3.56%	170,160	332.74	1.66%	0.00	161.32	0.00	141.95		(19.37)
For peak load requirement up to 5 kW											
01-100 Units	103.11	9.11%	202,158	181.35	7.79%	0.00	1,339.43	0.00	1,178.58		(160.84)
101-300 Units	313.53	27.71%	384,192	416.37	10.32%	0.00	5,170.14	0.00	4,549.28		(620.85)
301-700 Units	84.61	7.48%	61,154	84.76	13.68%	0.00	1,429.15	0.00	1,257.53		(171.62)
Above 700 Units	62.57	5.53%	11,396	37.60	22.80%	0.00	1,094.37	0.00	962.96		(131.42)
E-1 (1)	0.00	0.00%	30	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	20.07	1.77%	4,344	40.01	6.87%	0.00	371.13	0.00	326.56		(44.57)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	624.23	55.18%	833,435	1,093.04	7.82%	0.00	9565.53	0.00	8416.86	0.00	-1148.68
Commercial - A2											
For peak load requirement up to 5 kW	35.78	3.16%	147,731	185.00	2.65%	0.00	636.55	0.00	560.11		(76.44)
Commercial -a2								0.00			
E-1 (2)	0.17	0.01%	343	1.06	2.19%	0.00	3.19	0.00	2.80		(0.38)
For peak load requirement exceeding 5 kW	1.85	0.16%	198	5.63	4.49%	262.43	29.17	262.43	25.67		(3.50)
Regular								0.00			
Time of Use (TOU) - Peak (A-2)	47.35	4.19%	4,130	84.30	7.69%	449.21	875.46	449.21	770.33		(105.13)
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	85.15	7.53%	152,402	276.30	4.22%	711.65	1544.37	711.65	1358.92	0.00	-185.46
Industrial											
B1	62.09	5.49%	11,875	100.78	8.44%	0.00	949.28	0.00	835.29		(113.99)
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	4.14	0.37%	450	62.82	0.90%	52.70	61.22	52.70	53.87		(7.35)
B2 - TOU (Peak)	83.38	7.37%	2,345	271.23	4.21%	245.88	1,541.73	245.88	1,356.60		(185.14)
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	70.76	6.25%	232	255.86	3.79%	210.13	1,308.35	210.13	1,151.24		(157.11)
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	34.44	3.04%	7	106.20	4.44%	233.40	636.71	233.40	560.25		(76.46)
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.01	0.00%	34	0.94	0.16%	0.00		0.00			
Total Industrial	254.81	22.52%	14,943	797.83	4.38%	742.11	4497.30	742.11	3957.25	0.00	-540.06
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.67	0.06%	64	0.85	10.81%	0.00	10.60	0.00	9.32		(1.27)
C1(b) Supply at 400 Volts -exceeding 5 kW	7.77	0.69%	138	12.86	8.28%	483.48	118.86	483.48	104.59		(14.27)
Time of Use (TOU) - Peak	7.27	0.64%	106	9.50	10.48%	611.94	134.40	611.94	118.26		(16.14)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	5.57	0.49%	13	6.19	12.32%	683.50	84.03	683.50	73.94		(10.09)
Time of Use (TOU) - Peak	5.82	0.51%	16	10.05	7.94%	440.36	107.70	440.36	94.77		(12.93)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.71	0.06%	1	-	0.00%	0.00	13.11	0.00	11.53		(1.57)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	27.82	2.46%	339	39.45	9.66%	2219.28	468.69	2219.28	412.40	0.00	-56.28
Agricultural Tube-wells - Tariff D											
D1 Scarp	63.77	5.64%	5,035	74.29	11.76%	0.00	975.05	0.00	857.96		(117.09)
Time of Use (TOU) - Peak D-1	39.23	3.47%	6,893	65.17	8.25%	240.71	725.31	240.71	638.21		(87.10)
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	4.90	0.43%	2,088	18.25	3.68%	107.31	72.43	107.31	63.73		(8.70)
Time of Use (TOU) - Peak D-2	18.92	1.67%	2,973	77.64	3.34%	97.46	349.87	97.46	307.85		(42.01)
Time of Use (TOU) - Off-Peak D2						0.00	0.00	0.00	0.00		
Total Agricultural	126.82	11.21%	16,989	235.35	7.38%	445.48	2122.66	445.48	1867.76	0.00	-254.90
Public Lighting G	11.07	0.98%	540	26.22	5.78%	0.00	185.78	0.00	163.47		(22.31)
Residential Colonies H	1.47	0.13%	97	8.42	2.39%	0.00	24.69	0.00	21.72		(2.96)
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway TractionTraction - 1											
Co-Genration-J											
Total	12.54	1.11%	637.85	34.64	4.96%	0.00	210.47	0.00	185.20	0.00	-25.27
Grand Total	1,131.36	100.00%	1,018,746	2,476.61	6.26%	4,118.52	18,409.02	4,118.52	16,198.38	0.00	(2,210.64)

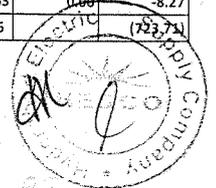


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (October-2017) of FY 2017-18

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	13.20	3.56%	170,638	332.74	0.54%	0.00	52.81	0.00	46.47		(6.34)
For peak load requirement up to 5 kW						0.00		0.00			
01-100 Units	33.76	9.11%	202,726	181.35	2.55%	0.00	438.50	0.00	385.84		(52.66)
101-300 Units	102.64	27.71%	385,272	416.37	3.38%	0.00	1,692.58	0.00	1,489.33		(203.25)
301-700 Units	27.70	7.48%	61,326	84.76	4.48%	0.00	467.87	0.00	411.68		(56.18)
Above 700 Units	20.48	5.53%	11,428	37.60	7.46%	0.00	358.27	0.00	315.25		(43.02)
E-1 (1)	0.00	0.00%	31	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	6.57	1.77%	4,356	40.01	2.25%	0.00	121.50	0.00	106.91		(14.59)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	204.36	55.18%	835,777	1,093.04	2.56%	0.00	3131.52	0.00	2755.48	0.00	-376.05
Commercial - A2						0.00		0.00			
For peak load requirement up to 5 kW	11.71	3.16%	148,146	185.00	0.87%	0.00	208.39	0.00	183.37		(25.02)
Commercial -a2						0.00		0.00			
E-1 (2)	0.06	0.01%	344	1.06	0.72%	0.00	1.04	0.00	0.92		(0.13)
For peak load requirement exceeding 5 kW	0.60	0.16%	198	5.63	1.47%	65.61	9.55	65.61	8.40		(1.15)
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	15.50	4.19%	4,142	84.30	2.52%	112.30	286.61	112.30	252.19		(34.42)
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	27.87	7.53%	152,830	276.30	1.38%	177.91	505.59	177.91	444.88	0.00	-60.71
Industrial						0.00		0.00			
B1	20.33	5.49%	11,908	100.78	2.76%	0.00	310.77	0.00	273.45		(37.32)
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	1.36	0.37%	452	62.82	0.30%	13.18	20.04	13.18	17.64		(2.41)
B2 - TOU (Peak)	27.30	7.37%	2,351	271.23	1.38%	61.47	504.73	61.47	444.12		(60.61)
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	23.17	6.25%	233	255.86	1.24%	52.53	428.32	52.53	376.89		(51.44)
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	11.27	3.04%	7	106.20	1.45%	58.35	208.44	58.35	183.41		(25.03)
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.00	0.00%	35	0.94	0.05%	0.00		0.00			
Total Industrial	83.42	22.52%	14,985	797.83	1.43%	185.53	1472.31	185.53	1295.51	0.00	-176.80
Bulk						0.00		0.00			
C1(a) Supply at 400 Volts - up to 5 kW	0.22	0.06%	64	0.85	3.54%	0.00	3.47	0.00	3.05		(0.42)
C1(b) Supply at 400 Volts -exceeding 5 kW	2.54	0.69%	138	12.86	2.71%	120.87	38.91	120.87	34.24		(4.67)
Time of Use (TOU) - Peak	2.38	0.64%	107	9.50	3.43%	152.99	44.00	152.99	38.71		(5.28)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	1.82	0.49%	13	6.19	4.03%	170.88	27.51	170.88	24.20		(3.30)
Time of Use (TOU) - Peak	1.91	0.51%	16	10.05	2.60%	110.09	35.26	110.09	31.02		(4.23)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.23	0.06%	1		0.00%	0.00	4.29	0.00	3.78		(0.52)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	9.11	2.46%	340	39.45	3.16%	554.82	153.44	554.82	135.01	0.00	-18.43
Agricultural Tube-wells - Tariff D						0.00		0.00			
D1 Scarp	20.88	5.64%	5,049	74.29	3.85%	0.00	319.21	0.00	280.88		(38.33)
Time of Use (TOU) - Peak D-1	12.84	3.47%	6,912	65.17	2.70%	60.18	237.45	60.18	208.94		(28.51)
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	1.60	0.43%	2,094	18.25	1.20%	26.83	23.71	26.83	20.86		(2.85)
Time of Use (TOU) - Peak D-2	6.19	1.67%	2,982	77.64	1.09%	24.37	114.54	24.37	100.78		(13.75)
Time of Use (TOU) - Off-Peak D2						0.00	0.00	0.00	0.00		
Total Agricultural	41.52	11.21%	17,036	235.35	2.42%	111.37	694.91	111.37	611.46	0.00	-83.45
Public Lighting G	3.62	0.98%	542	26.22	1.89%	0.00	60.82	0.00	53.52		(7.30)
Residential Colonies H	0.48	0.13%	98	8.42	0.78%	0.00	8.08	0.00	7.11		(0.97)
Special Contracts - Tariff K (AJK)						0.00		0.00			
Time of Use (TOU) - Peak						0.00		0.00			
Time of Use (TOU) - Off-Peak						0.00		0.00			
Railway Traction Traction - 1						0.00		0.00			
Co-Generation-J						0.00		0.00			
Total	4.10	1.11%	640	34.64	1.62%	0.00	68.90	0.00	60.63	0.00	-8.27
Grand Total	370.38	100%	1,021,608	2,476.61	2.05%	1,029.63	6,026.67	1,029.63	5,302.96	0.00	(723.71)

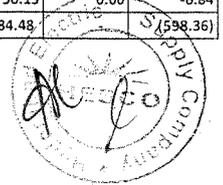


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (November-2017) of FY 2017-18

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Min.Rs)	(Min.Rs)	(Min.Rs)	(Min.Rs)	(Min.Rs)	(Min.Rs)
Residential											
Up to 50 Units	10.92	3.56%	171,116	332.74	0.45%	0.00	43.67	0.00	38.42		(5.24)
For peak load requirement up to 5 kW						0.00		0.00			
01-100 Units	27.91	9.11%	203,294	181.35	2.11%	0.00	362.55	0.00	319.01		(43.54)
101-300 Units	84.86	27.71%	386,351	416.37	2.79%	0.00	1,399.42	0.00	1,231.37		(168.05)
301-700 Units	22.90	7.48%	61,498	84.76	3.70%	0.00	386.83	0.00	340.38		(46.45)
Above 700 Units	16.94	5.53%	11,460	37.60	6.17%	0.00	296.22	0.00	260.65		(35.57)
E-1 (1)	-	0.00%	31	0.20	0.00%	0.00		0.00			-
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	5.43	1.77%	4,369	40.01	1.86%	0.00	100.45	0.00	88.39		(12.06)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	168.96	55.18%	838,118	1,093.04	2.12%	0.00	2589.14	0.00	2278.23	0.00	-310.92
Commercial - A2						0.00		0.00			
For peak load requirement up to 5 kW	9.69	3.16%	148,561	185.00	0.72%	0.00	172.30	0.00	151.61		(20.69)
Commercial -a2						0.00		0.00			
E-1 (2)	0.05	0.01%	345	1.06	0.59%	0.00	0.86	0.00	0.76		(0.10)
For peak load requirement exceeding 5 kW	0.50	0.16%	199	5.63	1.22%	65.61	7.90	65.61	6.95		(0.95)
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	12.82	4.19%	4,154	84.30	2.08%	112.30	236.97	112.30	208.51		(28.46)
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	23.05	7.53%	153,258	276.30	1.14%	177.91	418.02	177.91	367.82	0.00	-50.20
Industrial						0.00		0.00			
B1	16.80	5.49%	11,941	100.78	2.28%	0.00	256.95	0.00	226.09		(30.86)
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	1.12	0.37%	453	62.82	0.24%	13.18	16.57	13.18	14.58		(1.99)
B2 - TOU (Peak)	22.57	7.37%	2,358	271.23	1.14%	61.47	417.31	61.47	367.20		(50.11)
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	19.15	6.25%	234	255.86	1.03%	52.53	354.14	52.53	311.61		(42.53)
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	9.32	3.04%	7	106.20	1.20%	58.35	172.34	58.35	151.65		(20.70)
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.00	0.00%	35	0.94	0.04%	0.00		0.00			
Total Industrial	68.97	22.52%	15,027	797.83	1.18%	185.53	1217.30	185.53	1071.12	0.00	-146.18
Bulk						0.00		0.00			
C1(a) Supply at 400 Volts - up to 5 kW	0.18	0.06%	64	0.85	2.93%	0.00	2.87	0.00	2.52		(0.34)
C1(b) Supply at 400 Volts -exceeding 5 kW	2.10	0.69%	139	12.86	2.24%	120.87	32.17	120.87	28.31		(3.86)
Time of Use (TOU) - Peak	1.97	0.64%	107	9.50	2.84%	152.99	36.38	152.99	32.01		(4.37)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	1.51	0.49%	13	6.19	3.34%	170.88	22.74	170.88	20.01		(2.73)
Time of Use (TOU) - Peak	1.58	0.51%	16	10.05	2.15%	110.09	29.15	110.09	25.65		(3.50)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.19	0.06%	1	-	0.00%	0.00	3.55	0.00	3.12		(0.43)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	7.53	2.46%	341	39.45	2.61%	554.82	126.86	554.82	111.63	0.00	-15.23
Agricultural Tube-wells - Tariff D						0.00		0.00			
D1 Scarp	17.26	5.64%	5,063	74.29	3.18%	0.00	263.92	0.00	232.23		(31.69)
Time of Use (TOU) - Peak D-1	10.62	3.47%	6,931	65.17	2.23%	60.18	196.32	60.18	172.75		(23.58)
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	1.33	0.43%	2,100	18.25	0.99%	26.83	19.61	26.83	17.25		(2.35)
Time of Use (TOU) - Peak D-2	5.12	1.67%	2,990	77.64	0.90%	24.37	94.70	24.37	83.33		(11.37)
Time of Use (TOU) - Off-Peak D2						0.00	0.00	0.00	0.00		
Total Agricultural	34.33	11.21%	17,084	235.35	2.00%	111.37	574.55	111.37	505.55	0.00	-68.99
Public Lighting G	3.00	0.98%	544	26.22	1.56%	0.00	50.29	0.00	44.25		(6.04)
Residential Colonies H	0.40	0.13%	98	8.42	0.65%	0.00	6.68	0.00	5.88		(0.80)
Special Contracts - Tariff K (AJK)						0.00		0.00			
Time of Use (TOU) - Peak						0.00		0.00			
Time of Use (TOU) - Off-Peak						0.00		0.00			
Railway Traction Traction - 1						0.00		0.00			
Co-Generation-J						0.00		0.00			
Total	3.39	1.11%	641	34.64	1.34%	0.00	56.97	0.00	50.13	0.00	-6.84
Grand Total	306.23	100.00%	1,024,470	2,476.61	1.69%	1,029.63	4,982.85	1,029.63	4,384.48	0.00	(598.36)



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (December-2017) of FY 2017-18

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	9.34	3.56%	171,594	332.74	0.38%	0.00	37.38	0.00	32.89		(4.49)
For peak load requirement up to 5 kW						0.00		0.00			
01-100 Units	23.89	9.11%	203,862	181.35	1.80%	0.00	310.34	0.00	273.07		(37.27)
101-300 Units	72.64	27.71%	387,430	416.37	2.39%	0.00	1,197.89	0.00	1,054.04		(143.85)
301-700 Units	19.60	7.48%	61,670	84.76	3.17%	0.00	331.13	0.00	291.36		(39.76)
Above 700 Units	14.50	5.53%	11,492	37.60	5.28%	0.00	253.56	0.00	223.11		(30.45)
E-1 (1)	-	0.00%	31	0.20	0.00%	0.00		0.00			-
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	4.65	1.77%	4,381	40.01	1.59%	0.00	85.99	0.00	75.66		(10.33)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	144.63	55.18%	840,460	1,093.04	1.81%	0.00	2216.28	0.00	1950.14	0.00	-266.14
Commercial - A2						0.00		0.00			
For peak load requirement up to 5 kW	8.29	3.16%	148,976	185.00	0.61%	0.00	147.49	0.00	129.78		(17.71)
Commercial -a2						0.00		0.00			
E-1 (2)	0.04	0.01%	346	1.06	0.51%	0.00	0.74	0.00	0.65		(0.09)
For peak load requirement exceeding 5 kW	0.43	0.16%	199	5.63	1.04%	65.61	6.76	65.61	5.95		(0.81)
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	10.97	4.19%	4,165	84.30	1.78%	112.30	202.84	112.30	178.48		(24.36)
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	19.73	7.53%	153,687	276.30	0.98%	177.91	357.82	177.91	314.85	0.00	-42.97
Industrial						0.00		0.00			
B1	14.38	5.49%	11,975	100.78	1.96%	0.00	219.94	0.00	193.53		(26.41)
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	0.96	0.37%	454	62.82	0.21%	13.18	14.19	13.18	12.48		(1.70)
B2 - TOU (Peak)	19.32	7.37%	2,364	271.23	0.98%	61.47	357.21	61.47	314.32		(42.90)
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	16.39	6.25%	234	255.86	0.88%	52.53	303.14	52.53	266.74		(36.40)
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	7.98	3.04%	7	106.20	1.03%	58.35	147.52	58.35	129.81		(17.72)
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.00	0.00%	35	0.94	0.04%	0.00		0.00			
Total Industrial	59.04	22.52%	15,069	797.83	1.01%	185.53	1042.00	185.53	916.87	0.00	-125.13
Bulk						0.00		0.00			
C1(a) Supply at 400 Volts - up to 5 kW	0.16	0.06%	64	0.85	2.51%	0.00	2.46	0.00	2.16		(0.29)
C1(b) Supply at 400 Volts -exceeding 5 kW	1.80	0.69%	139	12.86	1.92%	120.87	27.54	120.87	24.23		(3.31)
Time of Use (TOU) - Peak	1.68	0.64%	107	9.50	2.43%	152.99	31.14	152.99	27.40		(3.74)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	1.29	0.49%	13	6.19	2.86%	170.88	19.47	170.88	17.13		(2.34)
Time of Use (TOU) - Peak	1.35	0.51%	16	10.05	1.84%	110.09	24.95	110.09	21.96		(3.00)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.16	0.06%	1	-	0.00%	0.00	3.04	0.00	2.67		(0.36)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	6.44	2.46%	342	39.45	2.24%	554.82	108.59	554.82	95.55	0.00	-13.04
Agricultural Tube-wells - Tariff D						0.00		0.00			
D1 Scarp	14.78	5.64%	5,077	74.29	2.72%	0.00	225.91	0.00	198.78		(27.13)
Time of Use (TOU) - Peak D-1	9.09	3.47%	6,951	65.17	1.91%	60.18	168.05	60.18	147.87		(20.18)
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	1.13	0.43%	2,106	18.25	0.85%	26.83	16.78	26.83	14.77		(2.02)
Time of Use (TOU) - Peak D-2	4.38	1.67%	2,998	77.64	0.77%	24.37	81.06	24.37	71.33		(9.73)
Time of Use (TOU) - Off-Peak D2						0.00	0.00	0.00	0.00		
Total Agricultural	29.38	11.21%	17,132	235.35	1.71%	111.37	491.81	111.37	432.75	0.00	-59.06
Public Lighting G	2.56	0.98%	545	26.22	1.34%	0.00	43.04	0.00	37.88		(5.17)
Residential Colonies H	0.34	0.13%	98	8.42	0.55%	0.00	5.72	0.00	5.03		(0.69)
Special Contracts - Tariff K (AJK)						0.00		0.00			
Time of Use (TOU) - Peak						0.00		0.00			
Time of Use (TOU) - Off-Peak						0.00		0.00			
Railway Traction Traction - 1						0.00		0.00			
Co-Generation-J						0.00		0.00			
Total	2.90	1.11%	643	34.64	1.15%	0.00	48.76	0.00	42.91	0.00	-5.86
Grand Total	262.13	100.00%	1,027,332	2,476.61	1.45%	1,029.63	4,265.27	1,029.63	3,753.08	0.00	(502.19)

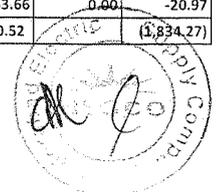


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For 2nd Quarter (October - December) of FY 2017-18

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	33.46	3.56%	171,594	332.74	1.38%	0.00	133.86	0.00	117.78		(16.07)
For peak load requirement up to 5 kW											
01-100 Units	85.56	9.11%	203,862	181.35	6.46%	0.00	1,111.38	0.00	977.92		(133.46)
101-300 Units	260.15	27.71%	387,430	416.37	8.56%	0.00	4,289.89	0.00	3,774.74		(515.15)
301-700 Units	70.21	7.48%	61,670	84.76	11.35%	0.00	1,185.83	0.00	1,043.43		(142.40)
Above 700 Units	51.92	5.53%	11,492	37.60	18.92%	0.00	908.05	0.00	799.01		(109.04)
E-1 (1)	-	0.00%	31	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	16.65	1.77%	4,381	40.01	5.70%	0.00	307.94	0.00	270.96		(36.98)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	517.95	55.18%	840,460	1,093.04	6.49%	0.00	7936.95	0.00	6983.84	0.00	-953.11
Commercial - A2											
For peak load requirement up to 5 kW	29.69	3.16%	148,976	185.00	2.20%	0.00	528.18	0.00	464.75		(63.43)
Commercial -a2								0.00			
E-1 (2)	0.14	0.01%	346	1.06	1.82%	0.00	2.65	0.00	2.33		(0.32)
For peak load requirement exceeding 5 kW	1.53	0.16%	199	5.63	3.73%	262.43	24.20	262.43	21.30		(2.91)
Regular								0.00			
Time of Use (TOU) - Peak (A-2)	39.29	4.19%	4,165	84.30	6.38%	449.21	726.41	449.21	639.18		(87.23)
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	70.65	7.53%	153,687	276.30	3.50%	711.65	1281.44	711.65	1127.55	0.00	-153.88
Industrial											
B1	51.51	5.49%	11,975	100.78	7.00%	0.00	787.66	0.00	693.07		(94.59)
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	3.43	0.37%	454	62.82	0.75%	52.70	50.80	52.70	44.70		(6.10)
B2 - TOU (Peak)	69.19	7.37%	2,364	271.23	3.49%	245.88	1,279.25	245.88	1,125.63		(153.62)
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	58.71	6.25%	234	255.86	3.14%	210.13	1,085.60	210.13	955.23		(130.36)
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	28.57	3.04%	7	106.20	3.69%	233.40	528.31	233.40	464.87		(63.44)
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.01	0.00%	35	0.94	0.14%	0.00		0.00			
Total Industrial	211.43	22.52%	15,069	797.83	3.63%	742.11	3731.61	742.11	3283.50	0.00	-448.11
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.56	0.06%	64	0.85	8.97%	0.00	8.79	0.00	7.74		(1.06)
C1(b) Supply at 400 Volts -exceeding 5 kW	6.45	0.69%	139	12.86	6.87%	483.48	98.63	483.48	86.78		(11.84)
Time of Use (TOU) - Peak	6.03	0.64%	107	9.50	8.70%	611.94	111.52	611.94	98.12		(13.39)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	4.62	0.49%	13	6.19	10.22%	683.50	69.72	683.50	61.35		(8.37)
Time of Use (TOU) - Peak	4.83	0.51%	16	10.05	6.59%	440.36	89.36	440.36	78.63		(10.73)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.59	0.06%	1	-	0.00%	0.00	10.87	0.00	9.57		(1.31)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	23.08	2.46%	342	39.45	8.01%	2219.28	388.89	2219.28	342.19	0.00	-46.70
Agricultural Tube-wells - Tariff D											
D1 Scarp	52.91	5.64%	5,077	74.29	9.76%	0.00	809.04	0.00	711.89		(97.15)
Time of Use (TOU) - Peak D-1	32.55	3.47%	6,951	65.17	6.84%	240.71	601.82	240.71	529.55		(72.27)
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	4.06	0.43%	2,106	18.25	3.05%	107.31	60.10	107.31	52.88		(7.22)
Time of Use (TOU) - Peak D-2	15.70	1.67%	2,998	77.64	2.77%	97.46	290.30	97.46	255.44		(34.86)
Time of Use (TOU) - Off-Peak D2						0.00	0.00	0.00	0.00		
Total Agricultural	105.23	11.21%	17,132	235.35	6.12%	445.48	1761.26	445.48	1549.76	0.00	-211.50
Public Lighting G	9.18	0.98%	545	26.22	4.80%	0.00	154.15	0.00	135.64		(18.51)
Residential Colonies H	1.22	0.13%	98	8.42	1.98%	0.00	20.48	0.00	18.02		(2.46)
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Genration-J											
Total	10.40	1.11%	643	34.64	4.11%	0.00	174.64	0.00	153.66	0.00	-20.97
Grand Total	938.74	100.00%	1,027,332	2,476.61	5.19%	4,118.52	15,274.79	4,118.52	13,440.52	0.00	(1,834.27)

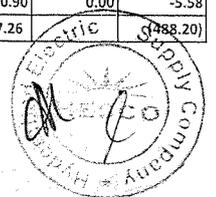


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (January-2018) of FY 2017-18

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	8.91	3.56%	172,072	332.74	0.37%	0.00	35.63	0.00	31.35		(4.28)
For peak load requirement up to 5 kW						0.00		0.00			
01-100 Units	22.77	9.11%	204,430	181.35	1.72%	0.00	295.80	0.00	260.28		(35.52)
101-300 Units	69.24	27.71%	388,510	416.37	2.28%	0.00	1,141.78	0.00	1,004.67		(137.11)
301-700 Units	18.69	7.48%	61,842	84.76	3.02%	0.00	315.61	0.00	277.71		(37.90)
Above 700 Units	13.82	5.53%	11,524	37.60	5.03%	0.00	241.68	0.00	212.66		(29.02)
E-1 (1)	-	0.00%	31	0.20	0.00%	0.00		0.00			-
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	4.43	1.77%	4,393	40.01	1.52%	0.00	81.96	0.00	72.12		(9.84)
Time of Use (TOU) - Off-Peak						0.00		0.00			-
Total Residential	137.86	55.18%	842,801	1,093.04	1.73%	0.00	2112.46	0.00	1858.78	0.00	-253.67
Commercial - A2						0.00		0.00			
For peak load requirement up to 5 kW	7.90	3.16%	149,391	185.00	0.59%	0.00	140.58	0.00	123.70		(16.88)
Commercial -a2						0.00		0.00			
E-1 (2)	0.04	0.01%	347	1.06	0.48%	0.00	0.70	0.00	0.62		(0.08)
For peak load requirement exceeding 5 kW	0.41	0.16%	200	5.63	0.99%	65.61	6.44	65.61	5.67		(0.77)
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	10.46	4.19%	4,177	84.30	1.70%	112.30	193.34	112.30	170.12		(23.22)
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			-
Total Commercial	18.80	7.53%	154,115	276.30	0.93%	177.91	341.06	177.91	300.10	0.00	-40.96
Industrial						0.00		0.00			
B1	13.71	5.49%	12,008	100.78	1.86%	0.00	209.64	0.00	184.47		(25.17)
B1 - TOU (Peak)						0.00		0.00			-
B1 - TOU (Off-peak)						0.00		0.00			-
B2	0.91	0.37%	455	62.82	0.20%	13.18	13.52	13.18	11.90		(1.62)
B2 - TOU (Peak)	18.41	7.37%	2,371	271.23	0.93%	61.47	340.48	61.47	299.59		(40.89)
B2 - TOU (Off-peak)						0.00		0.00			-
B3 - TOU (Peak)	15.63	6.25%	235	255.86	0.84%	52.53	288.94	52.53	254.24		(34.70)
B3 - TOU (Off-peak)						0.00		0.00			-
B4 - TOU (Peak)	7.60	3.04%	7	106.20	0.98%	58.35	140.61	58.35	123.73		(16.89)
B4 - TOU (Off-peak)						0.00		0.00			-
TMP E-2 (1)	0.00	0.00%	35	0.94	0.04%	0.00		0.00			-
Total Industrial	56.27	22.52%	15,111	797.83	0.97%	185.53	993.19	185.53	873.92	0.00	-119.27
Bulk						0.00		0.00			
C1(a) Supply at 400 Volts - up to 5 kW	0.15	0.06%	65	0.85	2.39%	0.00	2.34	0.00	2.06		(0.28)
C1(b) Supply at 400 Volts -exceeding 5 kW	1.72	0.69%	139	12.86	1.83%	120.87	26.25	120.87	23.10		(3.15)
Time of Use (TOU) - Peak	1.61	0.64%	108	9.50	2.31%	152.99	29.68	152.99	26.12		(3.56)
Time of Use (TOU) - Off-Peak						0.00		0.00			-
C2 Supply at 11 kV	1.23	0.49%	13	6.19	2.72%	170.88	18.56	170.88	16.33		(2.23)
Time of Use (TOU) - Peak	1.29	0.51%	16	10.05	1.75%	110.09	23.78	110.09	20.93		(2.86)
Time of Use (TOU) - Off-Peak						0.00		0.00			-
C3 Supply above 11 kV						0.00		0.00			-
Time of Use (TOU) - Peak	0.16	0.06%	1	-	0.00%	0.00	2.89	0.00	2.55		(0.35)
Time of Use (TOU) - Off-Peak						0.00		0.00			-
Total Single Point Supply	6.14	2.46%	342	39.45	2.13%	554.82	103.50	554.82	91.08	0.00	-12.43
Agricultural Tube-wells - Tariff D						0.00		0.00			
D1 Scarp	14.08	5.64%	5,091	74.29	2.60%	0.00	215.33	0.00	189.47		(25.86)
Time of Use (TOU) - Peak D-1	8.66	3.47%	6,970	65.17	1.82%	60.18	160.18	60.18	140.94		(19.23)
Time of Use (TOU) - Off-Peak D1						0.00		0.00			-
D2 Agricultural Tube-wells	1.08	0.43%	2,111	18.25	0.81%	26.83	16.00	26.83	14.07		(1.92)
Time of Use (TOU) - Peak D-2	4.18	1.67%	3,007	77.64	0.74%	24.37	77.26	24.37	67.99		(9.28)
Time of Use (TOU) - Off-Peak D2						0.00	0.00	0.00	0.00		-
Total Agricultural	28.01	11.21%	17,180	235.35	1.63%	111.37	468.77	111.37	412.48	0.00	-56.29
Public Lighting G	2.44	0.98%	547	26.22	1.28%	0.00	41.03	0.00	36.10		(4.93)
Residential Colonies H	0.32	0.13%	98	8.42	0.53%	0.00	5.45	0.00	4.80		(0.65)
Special Contracts - Tariff K (AJK)						0.00		0.00			
Time of Use (TOU) - Peak						0.00		0.00			
Time of Use (TOU) - Off-Peak						0.00		0.00			
Railway Traction Traction - 1						0.00		0.00			
Co-Generation-J						0.00		0.00			
Total	2.77	1.11%	645	34.64	1.09%	0.00	46.48	0.00	40.90	0.00	-5.58
Grand Total	249.85	100.00%	1,030,194	2,476.61	1.38%	1,029.63	4,065.46	1,029.63	3,577.26	0.00	-488.20

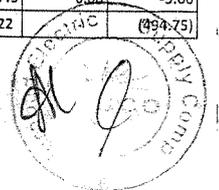


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (February-2018) of FY 2017-18

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	9.03	3.56%	172,550	332.74	0.37%	0.00	36.10	0.00	31.77		(4.34)
For peak load requirement up to 5 kW						0.00		0.00			
01-100 Units	23.08	9.11%	204,998	181.35	1.74%	0.00	299.77	0.00	263.77		(36.00)
101-300 Units	70.17	27.71%	389,589	416.37	2.31%	0.00	1,157.08	0.00	1,018.14		(138.95)
301-700 Units	18.94	7.48%	62,013	84.76	3.06%	0.00	319.84	0.00	281.44		(38.41)
Above 700 Units	14.00	5.53%	11,556	37.60	5.10%	0.00	244.92	0.00	215.51		(29.41)
E-1 (1)		0.00%	31	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	4.49	1.77%	4,405	40.01	1.54%	0.00	83.06	0.00	73.08		(9.97)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	139.70	55.18%	845,142	1,093.04	1.75%	0.00	2140.78	0.00	1883.70	0.00	-257.08
Commercial - A2						0.00		0.00			
For peak load requirement up to 5 kW	8.01	3.16%	149,806	185.00	0.59%	0.00	142.46	0.00	125.35		(17.11)
Commercial -a2						0.00		0.00			
E-1 (2)	0.04	0.01%	348	1.06	0.49%	0.00	0.71	0.00	0.63		(0.09)
For peak load requirement exceeding 5 kW	0.41	0.16%	201	5.63	1.01%	65.61	6.53	65.61	5.74		(0.78)
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	10.60	4.19%	4,188	84.30	1.72%	112.30	195.93	112.30	172.40		(23.53)
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	19.06	7.53%	154,543	276.30	0.94%	177.91	345.63	177.91	304.13	0.00	-41.51
Industrial						0.00		0.00			
B1	13.89	5.49%	12,042	100.78	1.89%	0.00	212.45	0.00	186.94		(25.51)
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	0.93	0.37%	457	62.82	0.20%	13.18	13.70	13.18	12.06		(1.65)
B2 - TOU (Peak)	18.66	7.37%	2,377	271.23	0.94%	61.47	345.04	61.47	303.61		(41.43)
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	15.84	6.25%	235	255.86	0.85%	52.53	292.81	52.53	257.65		(35.16)
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	7.71	3.04%	7	106.20	0.99%	58.35	142.50	58.35	125.39		(17.11)
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.00	0.00%	35	0.94	0.04%	0.00		0.00			
Total Industrial	57.03	22.52%	15,153	797.83	0.98%	185.53	1006.50	185.53	885.64	0.00	-120.87
Bulk						0.00		0.00			
C1(a) Supply at 400 Volts - up to 5 kW	0.15	0.06%	65	0.85	2.42%	0.00	2.37	0.00	2.09		(0.28)
C1(b) Supply at 400 Volts -exceeding 5 kW	1.74	0.69%	140	12.86	1.85%	120.87	26.60	120.87	23.41		(3.19)
Time of Use (TOU) - Peak	1.63	0.64%	108	9.50	2.35%	152.99	30.08	152.99	26.47		(3.61)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	1.25	0.49%	13	6.19	2.76%	170.88	18.81	170.88	16.55		(2.26)
Time of Use (TOU) - Peak	1.30	0.51%	16	10.05	1.78%	110.09	24.10	110.09	21.21		(2.89)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.16	0.06%	1	-	0.00%	0.00	2.93	0.00	2.58		(0.35)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	6.23	2.46%	343	39.45	2.16%	554.82	104.89	554.82	92.30	0.00	-12.60
Agricultural Tube-wells - Tariff D						0.00		0.00			
D1 Scarp	14.27	5.64%	5,106	74.29	2.63%	0.00	218.22	0.00	192.01		(26.20)
Time of Use (TOU) - Peak D-1	8.78	3.47%	6,989	65.17	1.85%	60.18	162.33	60.18	142.83		(19.49)
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	1.10	0.43%	2,117	18.25	0.82%	26.83	16.21	26.83	14.26		(1.95)
Time of Use (TOU) - Peak D-2	4.23	1.67%	3,015	77.64	0.75%	24.37	78.30	24.37	68.90		(9.40)
Time of Use (TOU) - Off-Peak D2						0.00	0.00	0.00	0.00		
Total Agricultural	28.38	11.21%	17,227	235.35	1.65%	111.37	475.05	111.37	418.01	0.00	-57.05
Public Lighting G	2.48	0.98%	548	26.22	1.29%	0.00	41.58	0.00	36.59		(4.99)
Residential Colonies H	0.33	0.13%	99	8.42	0.54%	0.00	5.52	0.00	4.86		(0.66)
Special Contracts - Tariff K (AJK)						0.00		0.00			
Time of Use (TOU) - Peak						0.00		0.00			
Time of Use (TOU) - Off-Peak						0.00		0.00			
Railway Traction Traction - 1						0.00		0.00			
Co-Generation-J						0.00		0.00			
Total	2.81	1.11%	647	34.64	1.11%	0.00	47.10	0.00	41.45	0.00	-5.66
Grand Total	253.20	100.00%	1,033,056	2,476.61	1.40%	1,029.63	4,119.97	1,029.63	3,625.22	0.00	(494.75)

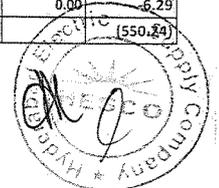


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (March-2018) of FY 2017-18

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(KW)	(%)	(Min.Rs)	(Min.Rs)	(Min.Rs)	(Min.Rs)	(Min.Rs)	(Min.Rs)
Residential											
Up to 50 Units	10.04	3.56%	173,028	332.74	0.41%	0.00	40.15	0.00	35.33		(4.82)
For peak load requirement up to 5 kW						0.00		0.00			
01-100 Units	25.67	9.11%	205,566	181.35	1.94%	0.00	333.39	0.00	293.35		(40.03)
101-300 Units	78.04	27.71%	390,668	416.37	2.57%	0.00	1,286.87	0.00	1,132.33		(154.53)
301-700 Units	21.06	7.48%	62,185	84.76	3.40%	0.00	355.72	0.00	313.00		(42.72)
Above 700 Units	15.57	5.53%	11,588	37.60	5.67%	0.00	272.39	0.00	239.68		(32.71)
E-1 (1)	-	0.00%	31	0.20	0.00%	0.00		0.00			-
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	5.00	1.77%	4,417	40.01	1.71%	0.00	92.37	0.00	81.28		(11.09)
Time of Use (TOU) - Off-Peak						0.00		0.00			-
Total Residential	155.37	55.18%	847,484	1,093.04	1.95%	0.00	2380.90	0.00	2094.99	0.00	-285.91
Commercial - A2						0.00		0.00			
For peak load requirement up to 5 kW	8.91	3.16%	149,806	185.00	0.66%	0.00	158.44	0.00	139.41		(19.03)
Commercial -a2						0.00		0.00			
E-1 (2)	0.04	0.01%	349	1.06	0.55%	0.00	0.79	0.00	0.70		(0.10)
For peak load requirement exceeding 5 kW	0.46	0.16%	201	5.63	1.12%	65.61	7.26	65.61	6.39		(0.87)
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	11.79	4.19%	4,200	84.30	1.92%	112.30	217.91	112.30	191.74		(26.17)
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			-
Total Commercial	21.19	7.53%	154,543	276.30	1.05%	177.91	384.40	177.91	338.24	0.00	-46.16
Industrial						0.00		0.00			
B1	15.45	5.49%	12,075	100.78	2.10%	0.00	236.28	0.00	207.91		(28.37)
B1 - TOU (Peak)						0.00		0.00			-
B1 - TOU (Off-peak)						0.00		0.00			-
B2	1.03	0.37%	458	62.82	0.22%	13.18	15.24	13.18	13.41		(1.83)
B2 - TOU (Peak)	20.75	7.37%	2,384	271.23	1.05%	61.47	383.74	61.47	337.66		(46.08)
B2 - TOU (Off-peak)						0.00		0.00			-
B3 - TOU (Peak)	17.61	6.25%	236	255.86	0.94%	52.53	325.65	52.53	286.55		(39.11)
B3 - TOU (Off-peak)						0.00		0.00			-
B4 - TOU (Peak)	8.57	3.04%	7	106.20	1.11%	58.35	158.48	58.35	139.45		(19.03)
B4 - TOU (Off-peak)						0.00		0.00			-
TMP E-2 (1)	0.00	0.00%	35	0.94	0.04%	0.00		0.00			-
Total Industrial	63.42	22.52%	15,153	797.83	1.09%	185.53	1119.40	185.53	984.97	0.00	-134.42
Bulk						0.00		0.00			
C1(a) Supply at 400 Volts - up to 5 kW	0.17	0.06%	65	0.85	2.69%	0.00	2.64	0.00	2.32		(0.32)
C1(b) Supply at 400 Volts -exceeding 5 kW	1.93	0.69%	140	12.86	2.06%	120.87	29.59	120.87	26.03		(3.55)
Time of Use (TOU) - Peak	1.81	0.64%	108	9.50	2.61%	152.99	33.45	152.99	29.43		(4.02)
Time of Use (TOU) - Off-Peak						0.00		0.00			-
C2 Supply at 11 kV	1.39	0.49%	13	6.19	3.07%	170.88	20.91	170.88	18.40		(2.51)
Time of Use (TOU) - Peak	1.45	0.51%	16	10.05	1.98%	110.09	26.81	110.09	23.59		(3.22)
Time of Use (TOU) - Off-Peak						0.00		0.00			-
C3 Supply above 11 kV						0.00		0.00			-
Time of Use (TOU) - Peak	0.18	0.06%	1	-	0.00%	0.00	3.26	0.00	2.87		(0.39)
Time of Use (TOU) - Off-Peak						0.00		0.00			-
Total Single Point Supply	6.92	2.46%	344	39.45	2.40%	554.82	116.66	554.82	102.65	0.00	-14.01
Agricultural Tube-wells - Tariff D						0.00		0.00			
D1 Scarp	15.87	5.64%	5,120	74.29	2.93%	0.00	242.69	0.00	213.55		(29.14)
Time of Use (TOU) - Peak D-1	9.76	3.47%	7,009	65.17	2.05%	60.18	180.53	60.18	158.85		(21.68)
Time of Use (TOU) - Off-Peak D1						0.00		0.00			-
D2 Agricultural Tube-wells	1.22	0.43%	2,123	18.25	0.91%	26.83	18.03	26.83	15.86		(2.16)
Time of Use (TOU) - Peak D-2	4.71	1.67%	3,023	77.64	0.83%	24.37	87.08	24.37	76.63		(10.46)
Time of Use (TOU) - Off-Peak D2						0.00	0.00	0.00	0.00		-
Total Agricultural	31.57	11.21%	17,275	235.35	1.84%	111.37	528.34	111.37	464.89	0.00	-63.45
Public Lighting G	2.75	0.98%	550	26.22	1.44%	0.00	46.24	0.00	40.69		(5.55)
Residential Colonies H	0.37	0.13%	99	8.42	0.60%	0.00	6.14	0.00	5.41		(0.74)
Special Contracts - Tariff K (AJK)						0.00		0.00			
Time of Use (TOU) - Peak						0.00		0.00			
Time of Use (TOU) - Off-Peak						0.00		0.00			
Railway Traction Traction - 1						0.00		0.00			
Co-Generation-J						0.00		0.00			
Total	3.12	1.11%	649	34.64	1.23%	0.00	52.39	0.00	46.10	0.00	-6.29
Grand Total	281.60	100.00%	1,035,448	2,476.61	1.56%	1,029.63	4,582.08	1,029.63	4,031.84	0.00	-550.24

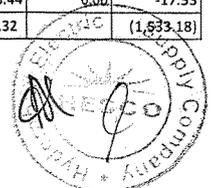


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the 3rd Quarter (January - March) of FY 2017-18

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	27.97	3.56%	173,028	332.74	1.15%	0.00	111.89	0.00	98.45		(13.44)
For peak load requirement up to 5 kW											
01-100 Units	71.51	9.11%	205,566	181.35	5.40%	0.00	928.95	0.00	817.40		(111.55)
101-300 Units	217.45	27.71%	390,668	416.37	7.15%	0.00	3,585.73	0.00	3,155.14		(430.59)
301-700 Units	58.68	7.48%	62,185	84.76	9.48%	0.00	991.18	0.00	872.15		(119.03)
Above 700 Units	43.40	5.53%	11,588	37.60	15.81%	0.00	759.00	0.00	667.85		(91.14)
E-1 (1)	-	0.00%	31	0.20	0.00%	0.00		0.00			-
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	13.92	1.77%	4,417	40.01	4.77%	0.00	257.39	0.00	226.48		(30.91)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	432.93	55.18%	847,484	1,093.04	5.43%	0.00	6634.13	0.00	5837.48	0.00	-796.66
Commercial - A2											
For peak load requirement up to 5 kW	24.82	3.16%	149,806	185.00	1.84%	0.00	441.48	0.00	388.46		(53.01)
Commercial -a2								0.00			
E-1 (2)	0.12	0.01%	349	1.06	1.52%	0.00	2.21	0.00	1.95		(0.27)
For peak load requirement exceeding 5 kW	1.28	0.16%	201	5.63	3.12%	262.43	20.23	262.43	17.80		(2.43)
Regular								0.00			
Time of Use (TOU) - Peak (A-2)	32.84	4.19%	4,200	84.30	5.34%	449.21	607.17	449.21	534.26		(72.91)
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	59.05	7.53%	154,543	276.30	2.93%	711.65	1071.09	711.65	942.47	0.00	-128.62
Industrial											
B1	43.06	5.49%	12,075	100.78	5.85%	0.00	658.37	0.00	579.31		(79.06)
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	2.87	0.37%	458	62.82	0.63%	52.70	42.46	52.70	37.36		(5.10)
B2 - TOU (Peak)	57.83	7.37%	2,384	271.23	2.92%	245.88	1,069.26	245.88	940.86		(128.40)
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	49.08	6.25%	236	255.86	2.63%	210.13	907.40	210.13	798.44		(108.97)
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	23.88	3.04%	7	106.20	3.08%	233.40	441.59	233.40	388.56		(53.03)
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.01	0.00%	35	0.94	0.11%	0.00		0.00			
Total Industrial	176.72	22.52%	15,153	797.83	3.03%	742.11	3119.09	742.11	2744.53	0.00	-374.55
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.47	0.06%	65	0.85	7.50%	0.00	7.35	0.00	6.47		(0.88)
C1(b) Supply at 400 Volts -exceeding 5 kW	5.39	0.69%	140	12.86	5.74%	483.48	82.44	483.48	72.54		(9.90)
Time of Use (TOU) - Peak	5.04	0.64%	108	9.50	7.27%	611.94	93.21	611.94	82.02		(11.19)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	3.86	0.49%	13	6.19	8.55%	683.50	58.28	683.50	51.28		(7.00)
Time of Use (TOU) - Peak	4.04	0.51%	16	10.05	5.51%	440.36	74.69	440.36	65.72		(8.97)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.49	0.06%	1	-	0.00%	0.00	9.09	0.00	8.00		(1.09)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	19.29	2.46%	344	39.45	6.70%	2219.28	325.06	2219.28	286.02	0.00	-39.03
Agricultural Tube-wells - Tariff D											
D1 Scarp	44.23	5.64%	5,120	74.29	8.16%	0.00	676.24	0.00	595.03		(81.21)
Time of Use (TOU) - Peak D-1	27.21	3.47%	7,009	65.17	5.72%	240.71	503.04	240.71	442.63		(60.41)
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	3.40	0.43%	2,123	18.25	2.55%	107.31	50.23	107.31	44.20		(6.03)
Time of Use (TOU) - Peak D-2	13.12	1.67%	3,023	77.64	2.32%	97.46	242.65	97.46	213.51		(29.14)
Time of Use (TOU) - Off-Peak D2						0.00	0.00	0.00	0.00		
Total Agricultural	87.95	11.21%	17,275	235.35	5.12%	445.48	1472.16	445.48	1295.38	0.00	-176.78
Public Lighting G	7.67	0.98%	550	26.22	4.01%	0.00	128.85	0.00	113.38		(15.47)
Residential Colonies H	1.02	0.13%	99	8.42	1.66%	0.00	17.12	0.00	15.07		(2.06)
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	8.69	1.11%	649	34.64	3.44%	0.00	145.97	0.00	128.44	0.00	-17.53
Grand Total	784.65	100.00%	1,035,448	2,476.61	4.34%	4,118.52	12,767.50	4,118.52	11,234.32	0.00	(1,533.18)

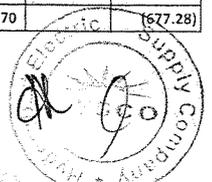


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (April-2018) of FY 2017-18

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	12.60	3.56%	173,506	332.74	0.52%	0.00	50.38	0.00	44.33		(6.05)
For peak load requirement up to 5 kW						0.00		0.00			
01-100 Units	32.20	9.11%	206,134	181.35	2.43%	0.00	418.31	0.00	368.08		(50.23)
101-300 Units	97.92	27.71%	391,748	416.37	3.22%	0.00	1,614.66	0.00	1,420.77		(193.90)
301-700 Units	26.43	7.48%	62,357	84.76	4.27%	0.00	446.33	0.00	392.73		(53.60)
Above 700 Units	19.54	5.53%	11,620	37.60	7.12%	0.00	341.78	0.00	300.74		(41.04)
E-1 (1)		0.00%	31	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	6.27	1.77%	4,430	40.01	2.15%	0.00	115.90	0.00	101.99		(13.92)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	194.95	55.18%	849,825	1,093.04	2.44%	0.00	2987.37	0.00	2628.63	0.00	-358.74
Commercial - A2						0.00		0.00			
For peak load requirement up to 5 kW	11.17	3.16%	150,637	185.00	0.83%	0.00	198.80	0.00	174.93		(23.87)
Commercial -a2						0.00		0.00			
E-1 (2)	0.05	0.01%	349	1.06	0.68%	0.00	1.00	0.00	0.88		(0.12)
For peak load requirement exceeding 5 kW	0.58	0.16%	202	5.63	1.40%	65.61	9.11	65.61	8.02		(1.09)
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	14.79	4.19%	4,212	84.30	2.40%	112.30	273.41	112.30	240.58		(32.83)
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	26.59	7.53%	155,399	276.30	1.32%	177.91	482.32	177.91	424.40	0.00	-57.92
Industrial						0.00		0.00			
B1	19.39	5.49%	12,108	100.78	2.64%	0.00	296.47	0.00	260.86		(35.60)
B2 - TOU (Peak)						0.00		0.00			
B2 - TOU (Off-peak)						0.00		0.00			
B2	1.29	0.37%	459	62.82	0.28%	13.18	19.12	13.18	16.82		(2.30)
B2 - TOU (Peak)	26.04	7.37%	2,391	271.23	1.32%	61.47	481.49	61.47	423.67		(57.82)
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	22.10	6.25%	237	255.86	1.18%	52.53	408.61	52.53	359.54		(49.07)
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	10.75	3.04%	7	106.20	1.39%	58.35	198.85	58.35	174.97		(23.88)
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.00	0.00%	35	0.94	0.05%	0.00		0.00			
Total Industrial	79.58	22.52%	15,237	797.83	1.37%	185.53	1404.53	185.53	1235.87	0.00	-168.66
Bulk						0.00		0.00			
C1(a) Supply at 400 Volts - up to 5 kW	0.21	0.06%	65	0.85	3.38%	0.00	3.31	0.00	2.91		(0.40)
C1(b) Supply at 400 Volts -exceeding 5 kW	2.43	0.69%	141	12.86	2.59%	120.87	37.12	120.87	32.66		(4.46)
Time of Use (TOU) - Peak	2.27	0.64%	109	9.50	3.27%	152.99	41.97	152.99	36.93		(5.04)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	1.74	0.49%	13	6.19	3.85%	170.88	26.24	170.88	23.09		(3.15)
Time of Use (TOU) - Peak	1.82	0.51%	17	10.05	2.48%	110.09	33.64	110.09	29.60		(4.04)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.22	0.06%	1	-	0.00%	0.00	4.09	0.00	3.60		(0.49)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	8.69	2.46%	345	39.45	3.02%	554.82	146.37	554.82	128.80	0.00	-17.58
Agricultural Tube-wells - Tariff D						0.00		0.00			
D1 Scarp	19.92	5.64%	5,134	74.29	3.67%	0.00	304.51	0.00	267.95		(36.57)
Time of Use (TOU) - Peak D-1	12.25	3.47%	7,028	65.17	2.58%	60.18	226.52	60.18	199.32		(27.20)
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	1.53	0.43%	2,129	18.25	1.15%	26.83	22.62	26.83	19.90		(2.72)
Time of Use (TOU) - Peak D-2	5.91	1.67%	3,032	77.64	1.04%	24.37		24.37			
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	39.61	11.21%	17,323	235.35	2.31%	111.37	553.65	111.37	487.17	0.00	-66.49
Public Lighting G	3.46	0.98%	551	26.22	1.81%	0.00	58.02	0.00	51.05		(6.97)
Residential Colonies H	0.46	0.13%	99	8.42	0.75%	0.00	7.71	0.00	6.78		(0.93)
Special Contracts - Tariff K (AJK)						0.00		0.00			
Time of Use (TOU) - Peak						0.00		0.00			
Time of Use (TOU) - Off-Peak						0.00		0.00			
Railway Traction Traction - 1						0.00		0.00			
Co-Generation-J						0.00		0.00			
Total	3.91	1.11%	650	34.64	1.55%	0.00	65.73	0.00	57.84	0.00	-7.89
Grand Total	353.33	100.00%	1,038,780	2,476.61	1.95%	1,029.63	5,639.97	1,029.63	4,962.70	0.00	(677.28)

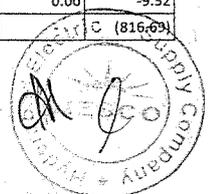


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

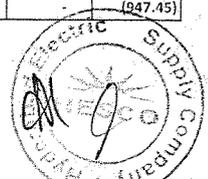
EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (May-2018) of FY 2017-18

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	15.19	3.56%	173,984	332.74	0.63%	0.00	60.75	0.00	53.46		(7.30)
For peak load requirement up to 5 kW						0.00		0.00			
01-100 Units	38.83	9.11%	206,702	181.35	2.93%	0.00	504.42	0.00	443.84		(60.57)
101-300 Units	118.07	27.71%	392,827	416.37	3.88%	0.00	1,947.03	0.00	1,713.22		(233.81)
301-700 Units	31.87	7.48%	62,529	84.76	5.15%	0.00	538.20	0.00	473.57		(64.63)
Above 700 Units	23.56	5.53%	11,652	37.60	8.58%	0.00	412.13	0.00	362.64		(49.49)
E-1 (1)	-	0.00%	31	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	7.56	1.77%	4,442	40.01	2.59%	0.00	139.76	0.00	122.98		(16.78)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	235.08	55.18%	852,167	1,093.04	2.95%	0.00	3602.29	0.00	3169.71	0.00	-432.58
Commercial - A2						0.00		0.00			
For peak load requirement up to 5 kW	13.47	3.16%	151,052	185.00	1.00%	0.00	239.72	0.00	210.93		(28.79)
Commercial -a2						0.00		0.00			
E-1 (2)	0.06	0.01%	350	1.06	0.83%	0.00	1.20	0.00	1.06		(0.14)
For peak load requirement exceeding 5 kW	0.70	0.16%	202	5.63	1.69%	65.61	10.98	65.61	9.67		(1.32)
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	17.83	4.19%	4,223	84.30	2.90%	112.30	329.69	112.30	290.10		(39.59)
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	32.07	7.53%	155,827	276.30	1.59%	177.91	581.60	177.91	511.76	0.00	-69.84
Industrial						0.00		0.00			
B1	23.38	5.49%	12,142	100.78	3.18%	0.00	357.49	0.00	314.56		(42.93)
B2 - TOU (Peak)						0.00		0.00			
B2 - TOU (Off-peak)						0.00		0.00			
B2	1.56	0.37%	460	62.82	0.34%	13.18	23.06	13.18	20.29		(2.77)
B2 - TOU (Peak)	31.40	7.37%	2,397	271.23	1.59%	61.47	580.60	61.47	510.88		(69.72)
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	26.65	6.25%	237	255.86	1.43%	52.53	492.71	52.53	433.55		(59.17)
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	12.97	3.04%	7	106.20	1.67%	58.35	239.78	58.35	210.99		(28.79)
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.00	0.00%	35	0.94	0.06%	0.00		0.00			
Total Industrial	95.96	22.52%	15,279	797.83	1.65%	185.53	1693.64	185.53	1490.26	0.00	-203.38
Bulk						0.00		0.00			
C1(a) Supply at 400 Volts - up to 5 kW	0.25	0.06%	65	0.85	4.07%	0.00	3.99	0.00	3.51		(0.48)
C1(b) Supply at 400 Volts -exceeding 5 kW	2.93	0.69%	141	12.86	3.12%	120.87	44.76	120.87	39.39		(5.38)
Time of Use (TOU) - Peak	2.74	0.64%	109	9.50	3.95%	152.99	50.61	152.99	44.53		(6.08)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	2.10	0.49%	13	6.19	4.64%	170.88	31.64	170.88	27.84		(3.80)
Time of Use (TOU) - Peak	2.19	0.51%	17	10.05	2.99%	110.09	40.56	110.09	35.69		(4.87)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.27	0.06%	1	-	0.00%	0.00	4.94	0.00	4.34		(0.59)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	10.48	2.46%	346	39.45	3.64%	554.82	176.50	554.82	155.31	0.00	-21.20
Agricultural Tube-wells - Tariff D						0.00		0.00			
D1 Scarp	24.02	5.64%	5,148	74.29	4.43%	0.00	367.19	0.00	323.10		(44.09)
Time of Use (TOU) - Peak D-1	14.77	3.47%	7,048	65.17	3.11%	60.18	273.15	60.18	240.35		(32.80)
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	1.84	0.43%	2,135	18.25	1.38%	26.83	27.28	26.83	24.00		(3.28)
Time of Use (TOU) - Peak D-2	7.13	1.67%	3,040	77.64	1.26%	24.37		24.37			
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	47.76	11.21%	17,370	235.35	2.78%	111.37	667.62	111.37	587.45	0.00	-80.17
Public Lighting G	4.17	0.98%	553	26.22	2.18%	0.00	69.96	0.00	61.56		(8.40)
Residential Colonies H	0.55	0.13%	100	8.42	0.90%	0.00	9.30	0.00	8.18		(1.12)
Special Contracts - Tariff K (AJK)						0.00		0.00			
Time of Use (TOU) - Peak						0.00		0.00			
Time of Use (TOU) - Off-Peak						0.00		0.00			
Railway Traction Traction - 1						0.00		0.00			
Co-Generation-J						0.00		0.00			
Total	4.72	1.11%	652	34.64	1.87%	0.00	79.26	0.00	69.74	0.00	-9.52
Grand Total	426.06	100.00%	1,041,642	2,476.61	2.36%	1,029.63	6,800.92	1,029.63	5,984.23	0.00	(816.69)



Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Min.Rs)	(Mln.Rs)	(Min.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	17.62	3.56%	174,462	332.74	0.73%	0.00	70.48	0.00	62.02		(8.46)
For peak load requirement up to 5 kW						0.00		0.00			
01-100 Units	45.05	9.11%	207,270	181.35	3.40%	0.00	585.18	0.00	514.91		(70.27)
101-300 Units	136.98	27.71%	393,907	416.37	4.51%	0.00	2,258.78	0.00	1,987.54		(271.25)
301-700 Units	36.97	7.48%	62,701	84.76	5.97%	0.00	624.38	0.00	549.40		(74.98)
Above 700 Units	27.34	5.53%	11,684	37.60	9.96%	0.00	478.12	0.00	420.71		(57.42)
E-1 (1)	-	0.00%	31	0.20	0.00%	0.00		0.00			-
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	8.77	1.77%	4,454	40.01	3.00%	0.00	162.14	0.00	142.67		(19.47)
Time of Use (TOU) - Off-Peak						0.00		0.00			-
Total Residential	272.72	55.18%	854,509	1,093.04	3.42%	0.00	4179.09	0.00	3677.24	0.00	-501.84
Commercial - A2						0.00		0.00			
For peak load requirement up to 5 kW	15.63	3.16%	151,467	185.00	1.16%	0.00	278.10	0.00	244.71		(33.40)
Commercial -a2						0.00		0.00			
E-1 (2)	0.07	0.01%	351	1.06	0.96%	0.00	1.39	0.00	1.23		(0.17)
For peak load requirement exceeding 5 kW	0.81	0.16%	203	5.63	1.96%	65.61	12.74	65.61	11.21		(1.53)
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	20.69	4.19%	4,235	84.30	3.36%	112.30	382.48	112.30	336.55		(45.93)
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			-
Total Commercial	37.20	7.53%	156,256	276.30	1.84%	177.91	674.72	177.91	593.70	0.00	-81.02
Industrial						0.00		0.00			
B1	27.12	5.49%	12,175	100.78	3.69%	0.00	414.73	0.00	364.93		(49.80)
B2 - TOU (Peak)						0.00		0.00			-
B2 - TOU (Off-peak)						0.00		0.00			-
B2	1.81	0.37%	462	62.82	0.39%	13.18	26.75	13.18	23.54		(3.21)
B2 - TOU (Peak)	36.43	7.37%	2,404	271.23	1.84%	61.47	673.57	61.47	592.68		(80.89)
B2 - TOU (Off-peak)						0.00		0.00			-
B3 - TOU (Peak)	30.91	6.25%	238	255.86	1.66%	52.53	571.61	52.53	502.96		(68.64)
B3 - TOU (Off-peak)						0.00		0.00			-
B4 - TOU (Peak)	15.04	3.04%	7	106.20	1.94%	58.35	278.17	58.35	244.77		(33.40)
B4 - TOU (Off-peak)						0.00		0.00			-
TMP E-2 (1)	0.00	0.00%	35	0.94	0.07%	0.00		0.00			-
Total Industrial	111.33	22.52%	15,321	797.83	1.91%	185.53	1964.83	185.53	1728.88	0.00	-235.95
Bulk						0.00		0.00			
C1(a) Supply at 400 Volts - up to 5 kW	0.29	0.06%	66	0.85	4.72%	0.00	4.63	0.00	4.07		(0.56)
C1(b) Supply at 400 Volts -exceeding 5 kW	3.40	0.69%	141	12.86	3.62%	120.87	51.93	120.87	45.69		(6.24)
Time of Use (TOU) - Peak	3.18	0.64%	109	9.50	4.58%	152.99	58.72	152.99	51.67		(7.05)
Time of Use (TOU) - Off-Peak						0.00		0.00			-
C2 Supply at 11 kV	2.43	0.49%	14	6.19	5.38%	170.88	36.71	170.88	32.30		(4.41)
Time of Use (TOU) - Peak	2.54	0.51%	17	10.05	3.47%	110.09	47.05	110.09	41.40		(5.65)
Time of Use (TOU) - Off-Peak						0.00		0.00			-
C3 Supply above 11 kV						0.00		0.00			-
Time of Use (TOU) - Peak	0.31	0.06%	1	-	0.00%	0.00	5.73	0.00	5.04		(0.69)
Time of Use (TOU) - Off-Peak						0.00		0.00			-
Total Single Point Supply	12.15	2.46%	347	39.45	4.22%	554.82	204.76	554.82	180.18	0.00	-24.59
Agricultural Tube-wells - Tariff D						0.00		0.00			
D1 Scarp	27.86	5.64%	5,162	74.29	5.14%	0.00	425.99	0.00	374.83		(51.15)
Time of Use (TOU) - Peak D-1	17.14	3.47%	7,067	65.17	3.60%	60.18	316.88	60.18	278.83		(38.05)
Time of Use (TOU) - Off-Peak D1						0.00		0.00			-
D2 Agricultural Tube-wells	2.14	0.43%	2,141	18.25	1.61%	26.83	31.64	26.83	27.84		(3.80)
Time of Use (TOU) - Peak D-2	8.27	1.67%	3,048	77.64	1.46%	24.37		24.37			-
Time of Use (TOU) - Off-Peak D2						0.00		0.00			-
Total Agricultural	55.40	11.21%	17,418	235.35	3.22%	111.37	774.52	111.37	681.51	0.00	-93.01
Public Lighting G	4.83	0.98%	554	26.22	2.53%	0.00	81.17	0.00	71.42		(9.75)
Residential Colonies H	0.64	0.13%	100	8.42	1.05%	0.00	10.79	0.00	9.49		(1.30)
Special Contracts - Tariff K (AJK)						0.00		0.00			
Time of Use (TOU) - Peak						0.00		0.00			
Time of Use (TOU) - Off-Peak						0.00		0.00			
Railway Traction Traction - 1						0.00		0.00			
Co-Genration-J						0.00		0.00			
Total	5.48	1.11%	654	34.64	2.17%	0.00	91.95	0.00	80.91	0.00	-11.04
Grand Total	494.28	100.00%	1,044,505	2,476.61	2.73%	1,029.63	7,889.87	1,029.63	6,942.41	0.00	(947.45)

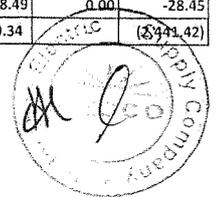


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the 4th Quarter (April - June) of FY 2017-18

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	45.40	3.56%	174,462	332.74	1.87%	0.00	181.62	0.00	159.81		(21.81)
For peak load requirement up to 5 kW											
01-100 Units	116.08	9.11%	207,270	181.35	8.77%	0.00	1,507.91	0.00	1,326.83		(181.08)
101-300 Units	352.97	27.71%	393,907	416.37	11.61%	0.00	5,820.47	0.00	5,121.52		(698.95)
301-700 Units	95.26	7.48%	62,701	84.76	15.40%	0.00	1,608.91	0.00	1,415.71		(193.21)
Above 700 Units	70.44	5.53%	11,684	37.60	25.66%	0.00	1,232.03	0.00	1,084.08		(147.95)
E-1 (1)		0.00%	31	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	22.60	1.77%	4,454	40.01	7.74%	0.00	417.81	0.00	367.64		(50.17)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	702.75	55.18%	854,509	1,093.04	8.81%	0.00	10768.75	0.00	9475.58	0.00	-1293.16
Commercial - A2											
For peak load requirement up to 5 kW	40.28	3.16%	151,467	185.00	2.98%	0.00	716.62	0.00	630.57		(86.06)
Commercial -a2								0.00			
E-1 (2)	0.19	0.01%	351	1.06	2.47%	0.00	3.59	0.00	3.16		(0.43)
For peak load requirement exceeding 5 kW	2.08	0.16%	203	5.63	5.06%	262.43	32.84	262.43	28.89		(3.94)
Regular								0.00			
Time of Use (TOU) - Peak (A-2)	53.30	4.19%	4,235	84.30	8.66%	449.21	985.59	449.21	867.23		(118.35)
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	95.86	7.53%	156,256	276.30	4.75%	711.65	1738.64	711.65	1529.85	0.00	-208.78
Industrial											
B1	69.89	5.49%	12,175	100.78	9.50%	0.00	1,068.69	0.00	940.35		(128.33)
B2 - TOU (Peak)						0.00		0.00			
B2 - TOU (Off-peak)						0.00		0.00			
B2	4.66	0.37%	462	62.82	1.02%	52.70	68.92	52.70	60.65		(8.28)
B2 - TOU (Peak)	93.87	7.37%	2,404	271.23	4.74%	245.88	1,735.66	245.88	1,527.24		(208.43)
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	79.66	6.25%	238	255.86	4.26%	210.13	1,472.92	210.13	1,296.05		(176.88)
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	38.77	3.04%	7	106.20	5.00%	233.40	716.80	233.40	630.73		(86.08)
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.01	0.00%	35	0.94	0.19%	0.00		0.00			
Total Industrial	286.87	22.52%	15,321	797.83	4.93%	742.11	5063.00	742.11	4455.01	0.00	-607.99
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.76	0.06%	66	0.85	12.18%	0.00	11.93	0.00	10.50		(1.43)
C1(b) Supply at 400 Volts -exceeding 5 kW	8.75	0.69%	141	12.86	9.32%	483.48	133.81	483.48	117.74		(16.07)
Time of Use (TOU) - Peak	8.18	0.64%	109	9.50	11.80%	611.94	151.30	611.94	133.13		(18.17)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	6.27	0.49%	14	6.19	13.87%	683.50	94.60	683.50	83.24		(11.36)
Time of Use (TOU) - Peak	6.56	0.51%	17	10.05	8.94%	440.36	121.25	440.36	106.69		(14.56)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.80	0.06%	1		0.00%	0.00	14.75	0.00	12.98		(1.77)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	31.31	2.46%	347	39.45	10.87%	2219.28	527.64	2219.28	464.28	0.00	-63.36
Agricultural Tube-wells - Tariff D											
D1 Scarp	71.79	5.64%	5,162	74.29	13.24%	0.00	1,097.70	0.00	965.88		(131.82)
Time of Use (TOU) - Peak D-1	44.16	3.47%	7,067	65.17	9.28%	240.71	816.55	240.71	718.49		(98.05)
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	5.51	0.43%	2,141	18.25	4.14%	107.31	81.54	107.31	71.75		(9.79)
Time of Use (TOU) - Peak D-2	21.30	1.67%	3,048	77.64	3.76%	97.46		97.46			
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	142.77	11.21%	17,418	235.35	8.31%	445.48	1995.79	445.48	1756.12	0.00	-239.66
Public Lighting G	12.46	0.98%	554	26.22	6.51%	0.00	209.15	0.00	184.04		(25.12)
Residential Colonies H	1.66	0.13%	100	8.42	2.69%	0.00	27.79	0.00	24.45		(3.34)
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	14.11	1.11%	654	34.64	5.58%	0.00	236.94	0.00	208.49	0.00	-28.45
Grand Total	1,273.67	100.00%	1,044,505	2,476.61	7.04%	4,118.52	20,330.76	4,118.52	17,889.34	0.00	(2,441.42)

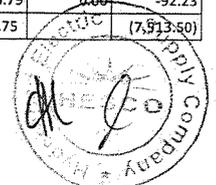


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue Consolidated (July - June) of FY 2017-18

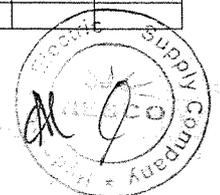
Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	147.17	3.56%	174,462	332.74	6.06%	0.00	588.68	0.00	517.99		(70.69)
For peak load requirement up to 5 kW											
01-100 Units	376.26	9.11%	207,270	181.35	28.42%	0.00	4,887.67	0.00	4,300.74		(586.94)
101-300 Units	1,144.10	27.71%	393,907	416.37	37.64%	0.00	18,866.23	0.00	16,600.68		(2,265.55)
301-700 Units	308.77	7.48%	62,701	84.76	49.90%	0.00	5,215.06	0.00	4,588.81		(626.25)
Above 700 Units	228.33	5.53%	11,684	37.60	83.19%	0.00	3,993.46	0.00	3,513.90		(479.55)
E-1 (1)		0.00%	31	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	73.24	1.77%	4,454	40.01	25.08%	0.00	1,354.27	0.00	1,191.64		(162.63)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	2,277.87	55.18%	854,509	1,093.04	28.55%	0.00	34905.36	0.00	30713.76	0.00	-4191.60
Commercial - A2											
For peak load requirement up to 5 kW	130.57	3.16%	151,467	185.00	9.67%	0.00	2,322.83	0.00	2,043.89		(278.94)
Commercial -a2											
E-1 (2)	0.62	0.01%	351	1.06	8.00%	0.00	11.63	0.00	10.24		(1.40)
For peak load requirement exceeding 5 kW	6.74	0.16%	203	5.63	16.40%	787.29	106.44	787.29	93.66		(12.78)
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	172.78	4.19%	4,235	84.30	28.08%	1,347.64	3,194.64	1,347.64	2,811.01		(383.63)
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	310.71	7.53%	156,256	276.30	15.40%	2134.94	5635.54	2134.94	4958.80	0.00	-676.74
Industrial											
B1	226.55	5.49%	12,175	100.78	30.79%	0.00	3,464.00	0.00	3,048.03		(415.97)
B2 - TOU (Peak)						0.00		0.00			
B2 - TOU (Off-peak)						0.00		0.00			
B2	15.11	0.37%	462	62.82	3.29%	158.11	223.41	158.11	196.58		(26.83)
B2 - TOU (Peak)	304.27	7.37%	2,404	271.23	15.37%	737.63	5,625.91	737.63	4,950.32		(675.59)
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	258.21	6.25%	238	255.86	13.82%	630.39	4,774.28	630.39	4,200.96		(573.32)
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	125.66	3.04%	7	106.20	16.21%	700.21	2,323.42	700.21	2,044.41		(279.01)
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.04	0.00%	35	0.94	0.60%	0.00		0.00			
Total Industrial	929.83	22.52%	15,321	797.83	15.97%	2226.33	16411.01	2226.33	14440.30	0.00	-1970.71
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	2.45	0.06%	66	0.85	39.46%	0.00	38.67	0.00	34.02		(4.64)
C1(b) Supply at 400 Volts -exceeding 5 kW	28.37	0.69%	141	12.86	30.22%	1,450.43	433.74	1,450.43	381.65		(52.09)
Time of Use (TOU) - Peak	26.52	0.64%	109	9.50	38.25%	1,835.82	490.43	1,835.82	431.53		(58.89)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	20.32	0.49%	14	6.19	44.97%	2,050.51	306.62	2,050.51	269.80		(36.82)
Time of Use (TOU) - Peak	21.25	0.51%	17	10.05	28.97%	1,321.09	393.00	1,321.09	345.81		(47.19)
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	2.59	0.06%	1		0.00%	0.00	47.82	0.00	42.08		(5.74)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	101.50	2.46%	347	39.45	35.25%	6657.85	1710.27	6657.85	1504.89	0.00	-205.38
Agricultural Tube-wells - Tariff D											
D1 Scarp	232.70	5.64%	5,162	74.29	42.91%	0.00	3,558.02	0.00	3,130.76		(427.26)
Time of Use (TOU) - Peak D-1	143.14	3.47%	7,067	65.17	30.09%	722.12	2,646.72	722.12	2,328.89		(317.83)
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	17.87	0.43%	2,141	18.25	13.41%	321.93	264.31	321.93	232.57		(31.74)
Time of Use (TOU) - Peak D-2	69.05	1.67%	3,048	77.64	12.18%	292.38		292.38			
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	462.76	11.21%	17,418	235.35	26.94%	1336.44	6469.05	1336.44	5692.22	0.00	-776.84
Public Lighting G	40.38	0.98%	554	26.22	21.10%	0.00	677.94	0.00	596.53		(81.41)
Residential Colonies H	5.37	0.13%	100	8.42	8.73%	0.00	90.08	0.00	79.27		(10.82)
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	45.74	1.11%	654	34.64	18.09%	0.00	768.02	0.00	675.79	0.00	-92.23
Grand Total	4,128.42	100.00%	1,044,505	2,476.61	22.84%	12,355.56	65,899.25	12,355.56	57,985.75	0.00	(7,913.50)



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED
ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (July-2016) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
						(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
	(MkWh)	(%)		(kW)	(%)						
Residential											
Up to 50 Units	27.78	7.36%	294,785	332.74	1.14%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	23.93	6.34%	117,735	181.35	1.81%		12.99		5.24		7.75
101-300 Units	104.16	27.61%	307,686	416.37	3.43%		16.49		7.56		8.93
301-700 Units	45.02	11.93%	80,240	84.76	7.28%		16.89		15.00		1.89
Above 700 Units	32.45	8.60%	22,556	37.60	11.82%		17.49		16.00		1.49
E-1 (1)	0.00	0.00%	30	0.20	0.00%		18.49		16.00		2.49
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	6.64	1.76%	4,417	40.01	2.27%		18.49		16.00		2.49
Time of Use (TOU) - Off-Peak							12.99		10.20		2.79
Total Residential	239.98	63.60%	827,549	1,093.04	3.01%						
Commercial - A2											
For peak load requirement up to 5 kW	12.79	3.39%	146,414	185.00	0.95%		17.79		15.00		2.79
Commercial -a2											
E-1 (2)	0.06	0.02%	339	1.06	0.78%		18.79		15.00		3.79
For peak load requirement exceeding 5 kW	0.57	0.15%	190	5.63	1.39%	400.00	15.79	400.00	13.00		2.79
Regular											
Time of Use (TOU) - Peak (A-2)	14.34	3.80%	4,134	84.30	2.33%	400.00	18.49	400.00	16.00		2.49
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	10.20		2.79
Total Commercial	27.76	7.36%	151,077	276.30	1.38%						
Industrial											
B1	11.45	3.03%	11,756	100.78	1.56%		15.29		12.50		2.79
B1 - TOU (Peak)							18.49		16.00		2.49
B1 - TOU (Off-peak)							12.99		10.20		2.79
B2	0.99	0.26%	430	62.82	0.22%	400.00	14.79	400.00	12.00		2.79
B2 - TOU (Peak)	22.13	5.87%	2,380	271.23	1.12%	400.00	18.49	400.00	16.00		2.49
B2 - TOU (Off-peak)						400.00	12.79	400.00	10.00		2.79
B3 - TOU (Peak)	12.76	3.38%	229	255.86	0.68%	380.00	18.49	380.00	16.00		2.49
B3 - TOU (Off-peak)						380.00	12.59	380.00	9.80		2.79
B4 - TOU (Peak)	9.23	2.45%	7	106.20	1.19%	360.00	18.49	360.00	16.00		2.49
B4 - TOU (Off-peak)						360.00	12.49	360.00	9.70		2.79
TMP E-2 (1)	0.00	0.00%	34	0.94	0.00%		17.79		12.50		5.29
Total Industrial	56.56	14.99%	14,836	797.83	0.97%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.25	0.07%	63	0.85	4.03%		15.79		13.00		2.79
C1(b) Supply at 400 Volts -exceeding 5 kW	2.51	0.67%	134	12.86	2.67%	400.00	15.29	400.00	12.50		2.79
Time of Use (TOU) - Peak	2.10	0.56%	107	9.50	3.03%	400.00	18.49	400.00	16.00		2.49
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	10.20		2.79
C2 Supply at 11 kV	1.71	0.45%	13	6.19	3.78%	380.00	15.09	380.00	12.30		2.79
Time of Use (TOU) - Peak	2.42	0.64%	16	10.05	3.30%	380.00	18.49	380.00	16.00		2.49
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	10.00		2.79
C3 Supply above 11 kV						360.00	14.99	360.00	12.20		2.79
Time of Use (TOU) - Peak	0.35	0.09%	1		0.00%	360.00	18.49	360.00	16.00		2.49
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	9.60		2.79
Total Single Point Supply	9.34	2.38%	334	39.45	3.24%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	18.18	4.82%	4,929	74.29	3.35%		15.29		11.45		3.84
Time of Use (TOU) - Peak D-1	17.28	4.58%	7,289	65.17	3.63%	200.00	18.49	200.00	14.45		4.04
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	8.30		4.29
D2 Agricultural Tube-wells	0.34	0.09%	2,050	18.25	0.26%	200.00	14.79	200.00	10.95		3.84
Time of Use (TOU) - Peak D-2	4.56	1.21%	2,510	77.64	0.80%	200.00	18.49	200.00	9.80		8.69
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	8.30		4.29
Total Agricultural	40.36	10.70%	16,778	235.35	2.35%						
Public Lighting G	2.96	0.78%	538	26.22	1.55%		16.79		14.00		2.79
Residential Colonies H	0.34	0.09%	97	8.42	0.55%		16.79		14.00		2.79
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	3.30	0.87%	635.00	34.64	1.31%						
Grand Total	377.30	99.91%	1,011,209	2,476.61	2.09%						



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (August-2016) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	32.98	9.81%	347,075	332.74	1.36%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	20.29	6.03%	118,260	181.35	1.53%		12.99		5.24		7.75
101-300 Units	80.30	23.88%	274,317	416.37	2.64%		16.49		7.56		8.93
301-700 Units	36.77	10.93%	69,528	84.76	5.94%		16.89		15.00		1.89
Above 700 Units	24.03	7.15%	16,285	37.60	8.75%		17.49		16.00		1.49
E-1 (1)	0.00	0.00%	30	0.20	0.00%		18.49		16.00		2.49
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	6.21	1.85%	4,423	40.01	2.13%		18.49		16.00		2.49
Time of Use (TOU) - Off-Peak							12.99		10.20		2.79
Total Residential	200.58	59.64%	829,918	1,093.04	2.51%						
Commercial - A2											
For peak load requirement up to 5 kW	12.22	3.63%	146,798	185.00	0.90%		17.79		15.00		2.79
Commercial -a2											
E-1 (2)	0.05	0.01%	339	1.06	0.65%		18.79		15.00		3.79
For peak load requirement exceeding 5 kW	0.51	0.15%	190	5.63	1.24%	400.00	15.79	400.00	13.00		2.79
Regular											
Time of Use (TOU) - Peak (A-2)	14.11	4.20%	4,147	84.30	2.29%	400.00	18.49	400.00	16.00		2.49
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	10.20		2.79
Total Commercial	25.89	8.00%	151,474	276.30	1.33%						
Industrial											
B1	8.82	2.62%	11,783	100.78	1.20%		15.29		12.50		2.79
B1 - TOU (Peak)							18.49		15.00		2.49
B1 - TOU (Off-peak)							12.99		10.20		2.79
B2	0.76	0.23%	430	62.82	0.17%	400.00	14.79	400.00	12.00		2.79
B2 - TOU (Peak)	24.42	7.26%	2,394	271.23	1.23%	400.00	18.49	400.00	16.00		2.49
B2 - TOU (Off-peak)						400.00	12.79	400.00	10.00		2.79
B3 - TOU (Peak)	16.02	4.76%	229	255.86	0.86%	380.00	18.49	380.00	16.00		2.49
B3 - TOU (Off-peak)						380.00	12.59	380.00	9.80		2.79
B4 - TOU (Peak)	10.45	3.11%	7	106.20	1.35%	360.00	18.49	360.00	16.00		2.49
B4 - TOU (Off-peak)						360.00	12.49	360.00	9.70		2.79
TMP E-2 (1)	0.00	0.00%	34	0.94	0.00%		17.79		12.50		5.29
Total Industrial	60.47	17.98%	14,877	797.83	1.04%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.18	0.05%	63	0.85	2.90%		15.79		13.00		2.79
C1(b) Supply at 400 Volts -exceeding 5 kW	2.37	0.70%	133	12.86	2.52%	400.00	15.29	400.00	12.50		2.79
Time of Use (TOU) - Peak	2.00	0.59%	108	9.50	2.88%	400.00	18.49	400.00	16.00		2.49
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	10.20		2.79
C2 Supply at 11 kV	1.77	0.53%	13	6.19	3.92%	380.00	15.09	380.00	12.30		2.79
Time of Use (TOU) - Peak	2.17	0.65%	16	10.05	2.96%	380.00	18.49	380.00	16.00		2.49
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	10.00		2.79
C3 Supply above 11 kV						360.00	14.99	360.00	12.20		2.79
Time of Use (TOU) - Peak	0.42	0.12%	1	-	0.00%	360.00	18.49	360.00	16.00		2.49
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	9.80		2.79
Total Single Point Supply	8.91	2.52%	334	39.45	3.09%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	16.77	4.99%	4,928	74.29	3.09%		15.29		11.45		3.84
Time of Use (TOU) - Peak D-1	15.57	4.63%	7,413	65.17	3.27%	200.00	18.49	200.00	14.45		4.04
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	8.30		4.29
D2 Agricultural Tube-wells	0.23	0.07%	2,049	18.25	0.17%	200.00	14.79	200.00	10.95		3.84
Time of Use (TOU) - Peak D-2	3.56	1.06%	2,399	77.64	0.63%	200.00	18.49	200.00	9.80		8.69
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	8.30		4.29
Total Agricultural	36.13	10.74%	16,789	235.35	2.10%						
Public Lighting G	3.00	0.89%	538	26.22	1.57%		16.79		14.00		2.79
Residential Colonies H	0.32	0.10%	97	8.42	0.52%		16.79		14.00		2.79
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	3.32	0.99%	635	34.64	1.31%						
Grand Total	336.30	100%	1,014,027	2,476.61	1.86%						

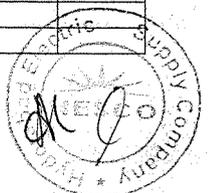


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (September-2016) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	33.48	9.63%	358,407	332.74	1.38%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	16.51	4.75%	97,898	181.35	1.25%		12.99		5.24		7.75
101-300 Units	78.41	22.54%	260,982	416.37	2.58%		16.49		7.56		8.93
301-700 Units	42.28	12.16%	87,997	84.76	6.83%		16.89		15.00		1.89
Above 700 Units	32.99	9.49%	22,425	37.60	12.02%		17.49		16.00		1.49
E-1 (1)	0.00	0.00%	30	0.20	0.00%		18.49		16.00		2.49
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	6.72	1.93%	4,437	40.01	2.30%		18.49		16.00		2.49
Time of Use (TOU) - Off-Peak							12.99		10.20		2.79
Total Residential	210.39	60.49%	832,176	1,093.04	2.64%						
Commercial - A2											
For peak load requirement up to 5 kW	13.58	3.90%	147,044	185.00	1.01%		17.79		15.00		2.79
Commercial -a2											
E-1 (2)	0.05	0.01%	338	1.06	0.65%		18.79		15.00		3.79
For peak load requirement exceeding 5 kW	0.57	0.16%	190	5.63	1.39%	400.00	15.79	400.00	13.00		2.79
Regular											
Time of Use (TOU) - Peak (A-2)	14.12	4.06%	4,180	84.30	2.29%	400.00	18.49	400.00	16.00		2.49
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	10.20		2.79
Total Commercial	28.32	8.14%	151,752	276.30	1.40%						
Industrial											
B1	8.70	2.50%	11,786	100.78	1.18%		15.29		12.50		2.79
B1 - TOU (Peak)							18.49		16.00		2.49
B1 - TOU (Off-peak)							12.99		10.20		2.79
B2	0.89	0.26%	431	62.82	0.19%	400.00	14.79	400.00	12.00		2.79
B2 - TOU (Peak)	28.54	8.21%	2,416	271.23	1.44%	400.00	18.49	400.00	16.00		2.49
B2 - TOU (Off-peak)						400.00	12.79	400.00	10.00		2.79
B3 - TOU (Peak)	17.53	5.04%	229	255.86	0.94%	380.00	18.49	380.00	16.00		2.49
B3 - TOU (Off-peak)						380.00	12.59	380.00	9.80		2.79
B4 - TOU (Peak)	8.91	2.56%	7	106.20	1.15%	360.00	18.49	360.00	16.00		2.49
B4 - TOU (Off-peak)						360.00	12.49	360.00	9.70		2.79
TMP E-2 (1)	0.00	0.00%	34	0.94	0.00%		17.79		12.50		5.29
Total Industrial	64.57	18.57%	14,903	797.83	1.11%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.21	0.06%	63	0.85	3.38%		15.79		13.00		2.79
C1(b) Supply at 400 Volts -exceeding 5 kW	2.56	0.74%	132	12.86	2.73%	400.00	15.29	400.00	12.50		2.79
Time of Use (TOU) - Peak	2.02	0.58%	109	9.50	2.91%	400.00	18.49	400.00	16.00		2.49
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	10.20		2.79
C2 Supply at 11 kV	1.85	0.53%	13	6.19	4.09%	380.00	15.09	380.00	12.30		2.79
Time of Use (TOU) - Peak	2.16	0.62%	16	10.05	2.94%	380.00	18.49	380.00	16.00		2.49
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	10.00		2.79
C3 Supply above 11 kV						360.00	14.99	360.00	12.20		2.79
Time of Use (TOU) - Peak	0.41	0.12%	1	-	0.00%	360.00	18.49	360.00	16.00		2.49
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	9.80		2.79
Total Single Point Supply	9.21	2.53%	334	39.45	3.20%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	12.49	3.59%	4,927	74.29	2.30%		15.29		11.45		3.84
Time of Use (TOU) - Peak D-1	15.98	4.59%	7,601	65.17	3.36%	200.00	18.49	200.00	14.45		4.04
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	8.30		4.29
D2 Agricultural Tube-wells	0.28	0.08%	2,049	18.25	0.21%	200.00	14.79	200.00	10.95		3.84
Time of Use (TOU) - Peak D-2	3.26	0.94%	2,217	77.64	0.58%	200.00	18.49	200.00	9.80		8.69
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	8.30		4.29
Total Agricultural	32.01	9.20%	16,794	235.35	1.86%						
Public Lighting G	2.81	0.81%	538	26.22	1.47%		16.79		14.00		2.79
Residential Colonies H	0.49	0.14%	97	8.42	0.80%		16.79		14.00		2.79
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	3.30	0.95%	635.00	34.64	1.31%						
Grand Total	347.80	100%	1,016,594	2,476.61	1.92%						



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 1st Quarter (July - September) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	94.24	8.88%	170,160	332.74	3.88%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	60.73	5.72%	202,158	181.35	4.59%		12.99		5.24		7.75
101-300 Units	262.87	24.77%	384,192	416.37	8.65%		16.49		7.56		8.93
301-700 Units	124.07	11.69%	61,154	84.76	20.05%		16.89		15.00		1.89
Above 700 Units	89.47	8.43%	11,396	37.60	32.60%		17.49		16.00		1.49
E-1 (1)	0.00	0.00%	30	0.20	0.00%		18.49		16.00		2.49
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	19.57	1.84%	4,344	40.01	6.70%		18.49		16.00		2.49
Time of Use (TOU) - Off-Peak							12.99		10.20		2.79
Total Residential	650.95	61.33%	833,435	1,093.04	8.16%						
Commercial - A2											
For peak load requirement up to 5 kW	38.59	3.64%	147,731	185.00	2.86%		17.79		15.00		2.79
Commercial -a2											
E-1 (2)	0.16	0.02%	343	1.06	2.07%		18.79		15.00		3.79
For peak load requirement exceeding 5 kW	1.65	0.16%	198	5.63	4.01%	400.00	15.79	400.00	13.00	-	2.79
Regular											
Time of Use (TOU) - Peak (A-2)	42.57	4.01%	4,130	84.30	6.92%	400.00	18.49	400.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	10.20	-	2.79
Total Commercial	82.97	7.82%	152,402	276.30	4.11%						
Industrial											
B1	28.97	2.73%	11,875	100.78	3.94%		15.29		12.50	-	2.79
B1 - TOU (Peak)							18.49		16.00	-	2.49
B1 - TOU (Off-peak)							12.99		10.20	-	2.79
B2	2.64	0.25%	450	62.82	0.58%	400.00	14.79	400.00	12.00	-	2.79
B2 - TOU (Peak)	75.09	7.07%	2,345	271.23	3.79%	400.00	18.49	400.00	16.00	-	2.49
B2 - TOU (Off-peak)						400.00	12.79	400.00	10.00	-	2.79
B3 - TOU (Peak)	46.31	4.36%	232	255.86	2.48%	380.00	18.49	380.00	16.00	-	2.49
B3 - TOU (Off-peak)						380.00	12.59	380.00	9.80	-	2.79
B4 - TOU (Peak)	28.59	2.69%	7	106.20	3.69%	360.00	18.49	360.00	16.00	-	2.49
B4 - TOU (Off-peak)						360.00	12.49	360.00	9.70	-	2.79
TMP E-2 (1)	0.00	0.00%	34	0.94	0.00%		17.79		12.50	-	5.29
Total Industrial	181.60	17.11%	14,943	797.83	3.12%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.64	0.06%	64	0.85	10.31%		15.79		13.00	-	2.79
C1(b) Supply at 400 Volts -exceeding 5 kW	7.44	0.70%	138	12.86	7.93%	400.00	15.29	400.00	12.50	-	2.79
Time of Use (TOU) - Peak	6.12	0.58%	106	9.50	8.82%	400.00	18.49	400.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	10.20	-	2.79
C2 Supply at 11 kV	5.33	0.50%	13	6.19	11.80%	380.00	15.09	380.00	12.30	-	2.79
Time of Use (TOU) - Peak	6.75	0.64%	16	10.05	9.20%	380.00	18.49	380.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	10.00	-	2.79
C3 Supply above 11 kV						360.00	14.99	360.00	12.20	-	2.79
Time of Use (TOU) - Peak	1.18	0.11%	1	-	0.00%	360.00	18.49	360.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	9.80	-	2.79
Total Single Point Supply	27.46	2.59%	339	39.45	9.54%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	47.44	4.47%	5,035	74.29	8.75%		15.29		11.45	-	3.84
Time of Use (TOU) - Peak D-1	48.83	4.60%	6,893	65.17	10.26%	200.00	18.49	200.00	14.45	-	4.04
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	8.30	-	4.29
D2 Agricultural Tube-wells	0.85	0.08%	2,088	18.25	0.64%	200.00	14.79	200.00	10.95	-	3.84
Time of Use (TOU) - Peak D-2	11.38	1.07%	2,973	77.64	2.01%	200.00	18.49	200.00	9.80	-	8.69
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	8.30	-	4.29
Total Agricultural	108.50	10.22%	16,989	235.35	6.32%						
Public Lighting G	8.77	0.83%	540	26.22	4.58%		16.79		14.00	-	2.79
Residential Colonies H	1.15	0.11%	97	8.42	1.87%		16.79		14.00	-	2.79
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	9.92	0.93%	638	34.64	3.92%						
Grand Total	1,061.40	100%	1,018,746	2,476.61	5.87%						

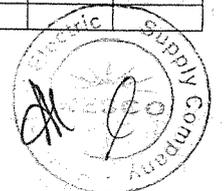


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (October-2016) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kWh/M)	(Rs/kWh)	(Rs/kWh/M)	(Rs/kWh)	(Rs/kWh/M)	(Rs/kWh)
Residential											
Up to 50 Units	38.74	11.81%	375,899	332.74	1.59%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	16.45	5.01%	107,298	181.35	1.24%		12.99		5.24		7.75
101-300 Units	73.55	22.42%	274,146	416.37	2.42%		16.49		7.56		8.93
301-700 Units	29.95	9.13%	63,356	84.76	4.84%		16.89		15.00		1.89
Above 700 Units	21.30	6.49%	13,903	37.60	7.76%		17.49		16.00		1.49
E-1 (1)	0.00	0.00%	30	0.20	0.00%		18.49		16.00		2.49
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	5.95	1.81%	4,480	40.01	2.04%		18.49		16.00		2.49
Time of Use (TOU) - Off-Peak							12.99		10.20		2.79
Total Residential	185.94	56.68%	839,112	1,093.04	2.33%						
Commercial - A2											
For peak load requirement up to 5 kW	11.34	3.46%	147,890	185.00	0.84%		17.79		15.00		2.79
Commercial -a2											
E-1 (2)	0.05	0.02%	339	1.06	0.65%		18.79		15.00		3.79
For peak load requirement exceeding 5 kW	0.51	0.16%	198	5.63	1.24%	400.00	15.79	400.00	13.00		2.79
Regular											
Time of Use (TOU) - Peak (A-2)	15.03	4.58%	4,237	84.30	2.44%	400.00	18.49	400.00	16.00		2.49
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	10.20		2.79
Total Commercial	26.93	8.21%	152,664	276.30	1.34%						
Industrial											
B1	8.59	2.62%	11,898	100.78	1.17%		15.29		12.50		2.79
B1 - TOU (Peak)							18.49		16.00		2.49
B1 - TOU (Off-peak)							12.99		10.20		2.79
B2	0.96	0.29%	433	62.82	0.21%	400.00	14.79	400.00	12.00		2.79
B2 - TOU (Peak)	34.80	10.61%	2,443	271.23	1.76%	400.00	18.49	400.00	16.00		2.49
B2 - TOU (Off-peak)						400.00	12.79	400.00	10.00		2.79
B3 - TOU (Peak)	14.58	4.44%	229	255.86	0.78%	380.00	18.49	380.00	16.00		2.49
B3 - TOU (Off-peak)						380.00	12.59	380.00	9.80		2.79
B4 - TOU (Peak)	10.55	3.22%	7	106.20	1.36%	360.00	18.49	360.00	16.00		2.49
B4 - TOU (Off-peak)						360.00	12.49	360.00	9.70		2.79
TMP E-2 (1)	0.00	0.00%	34	0.94	0.00%		17.79		12.50		5.29
Total Industrial	69.48	21.18%	15,044	797.83	1.19%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.20	0.06%	63	0.85	3.22%		15.79		13.00		2.79
C1(b) Supply at 400 Volts -exceeding 5 kW	2.12	0.65%	133	12.86	2.26%	400.00	15.29	400.00	12.50		2.79
Time of Use (TOU) - Peak	1.96	0.60%	109	9.50	2.83%	400.00	18.49	400.00	16.00		2.49
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	10.20		2.79
C2 Supply at 11 kV	1.65	0.50%	13	6.19	3.65%	380.00	15.09	380.00	12.30		2.79
Time of Use (TOU) - Peak	1.98	0.60%	16	10.05	2.70%	380.00	18.49	380.00	16.00		2.49
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	10.00		2.79
C3 Supply above 11 kV						360.00	14.99	360.00	12.20		2.79
Time of Use (TOU) - Peak	0.39	0.12%	1	-	0.00%	360.00	18.49	360.00	16.00		2.49
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	9.80		2.79
Total Single Point Supply	8.30	2.41%	335	39.45	2.88%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	13.92	4.24%	5,002	74.29	2.57%		15.29		11.45		3.84
Time of Use (TOU) - Peak D-1	17.36	5.29%	7,851	65.17	3.65%	200.00	18.49	200.00	14.45		4.04
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	8.30		4.29
D2 Agricultural Tube-wells	0.31	0.09%	2,125	18.25	0.23%	200.00	14.79	200.00	10.95		3.84
Time of Use (TOU) - Peak D-2	2.73	0.83%	2,220	77.64	0.48%	200.00	18.49	200.00	9.80		8.69
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	8.30		4.29
Total Agricultural	34.32	10.46%	17,198	235.35	2.00%						
Public Lighting G	2.56	0.78%	540	26.22	1.34%		16.79		14.00		2.79
Residential Colonies H	0.54	0.16%	97	8.42	0.88%		16.79		14.00		2.79
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	3.10	0.94%	637	34.64	1.23%						
Grand Total	328.07	100%	1,024,990	2,476.61	1.81%						

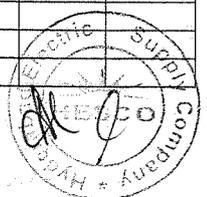


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (November-2016) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	32.13	11.44%	392,618	332.74	1.32%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	16.08	5.73%	116,231	181.35	1.21%		12.99		5.24		7.75
101-300 Units	66.65	23.74%	273,744	416.37	2.19%		16.49		7.56		8.93
301-700 Units	21.55	7.68%	48,013	84.76	3.48%		16.89		15.00		1.89
Above 700 Units	12.97	4.62%	8,460	37.60	4.73%		17.49		16.00		1.49
E-1 (1)	0.00	0.00%	30	0.20	0.00%		18.49		16.00		2.49
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	4.89	1.74%	4,498	40.01	1.67%		18.49		16.00		2.49
Time of Use (TOU) - Off-Peak							12.99		10.20		2.79
Total Residential	154.27	54.94%	843,594	1,093.04	1.93%						
Commercial - A2											
For peak load requirement up to 5 kW	9.90	3.53%	148,436	185.00	0.73%		17.79		15.00		2.79
Commercial -a2											
E-1 (2)	0.03	0.01%	338	1.06	0.39%		18.79		15.00		3.79
For peak load requirement exceeding 5 kW	0.59	0.21%	200	5.63	1.44%	400.00	15.79	400.00	13.00	-	2.79
Regular											
Time of Use (TOU) - Peak (A-2)	13.99	4.98%	4,255	84.30	2.27%	400.00	18.49	400.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	10.20	-	2.79
Total Commercial	24.51	8.73%	153,229	276.30	1.22%						
Industrial											
B1	8.52	3.03%	11,922	100.78	1.16%		15.29		12.50	-	2.79
B1 - TOU (Peak)							18.49		16.00	-	2.49
B1 - TOU (Off-peak)							12.99		10.20	-	2.79
B2	0.94	0.33%	433	62.82	0.20%	400.00	14.79	400.00	12.00	-	2.79
B2 - TOU (Peak)	28.67	10.21%	2,463	271.23	1.45%	400.00	18.49	400.00	16.00	-	2.49
B2 - TOU (Off-peak)						400.00	12.79	400.00	10.00	-	2.79
B3 - TOU (Peak)	15.97	5.69%	230	255.86	0.86%	380.00	18.49	380.00	16.00	-	2.49
B3 - TOU (Off-peak)						380.00	12.59	380.00	9.80	-	2.79
B4 - TOU (Peak)	6.31	2.25%	7	106.20	0.81%	360.00	18.49	360.00	16.00	-	2.49
B4 - TOU (Off-peak)						360.00	12.49	360.00	9.70	-	2.79
TMP E-2 (1)	0.00	0.00%	34	0.94	0.00%		17.79		12.50	-	5.29
Total Industrial	60.41	21.52%	15,089	797.83	1.04%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.23	0.08%	63	0.85	3.71%		15.79		13.00	-	2.79
C1(b) Supply at 400 Volts -exceeding 5 kW	2.09	2.27%	133	12.86	2.23%	400.00	15.29	400.00	12.50	-	2.79
Time of Use (TOU) - Peak	1.78	0.63%	109	9.50	2.57%	400.00	18.49	400.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	10.20	-	2.79
C2 Supply at 11 kV	1.54	0.55%	13	6.19	3.41%	380.00	15.09	380.00	12.30	-	2.79
Time of Use (TOU) - Peak	2.14	0.76%	16	10.05	2.92%	380.00	18.49	380.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	10.00	-	2.79
C3 Supply above 11 kV						360.00	14.99	360.00	12.20	-	2.79
Time of Use (TOU) - Peak	0.45	0.16%	1	-	0.00%	360.00	18.49	360.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	9.80	-	2.79
Total Single Point Supply	8.23	4.30%	335	39.45	2.86%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	13.07	4.65%	5,005	74.29	2.41%		15.29		11.45	-	3.84
Time of Use (TOU) - Peak D-1	15.29	5.45%	8,029	65.17	3.21%	200.00	18.49	200.00	14.45	-	4.04
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	8.30	-	4.29
D2 Agricultural Tube-wells	0.27	0.10%	2,124	18.25	0.20%	200.00	14.79	200.00	10.95	-	3.84
Time of Use (TOU) - Peak D-2	1.75	0.62%	2,067	77.64	0.31%	200.00	18.49	200.00	9.80	-	8.69
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	8.30	-	4.29
Total Agricultural	30.38	10.82%	17,225	235.35	1.77%						
Public Lighting G	2.51	0.89%	540	26.22	1.31%		16.79		14.00	-	2.79
Residential Colonies H	0.47	0.17%	97	8.42	0.76%		16.79		14.00	-	2.79
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Genration-J											
Total	2.98	1.06%	637.00	34.64	1.18%						
Grand Total	280.78	101.37%	1,030,109	2,476.61	1.55%						

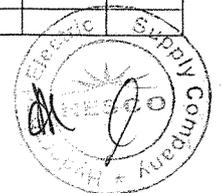


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (December-2016) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
						(Rs/kWh/M)	(Rs/kWh)	(Rs/kWh/M)	(Rs/kWh)	(Rs/kWh/M)	(Rs/kWh)
	(MkWh)	(%)		(kW)	(%)						
Residential											
Up to 50 Units	20.25	8.64%	415,801	332.74	0.83%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	12.93	5.52%	126,614	181.35	0.98%		12.99		5.24		7.75
101-300 Units	51.33	21.91%	256,548	416.37	1.69%		16.49		7.56		8.93
301-700 Units	15.78	6.74%	37,093	84.76	2.55%		16.89		15.00		1.89
Above 700 Units	10.62	4.53%	6,040	37.60	3.87%		17.49		16.00		1.49
E-1 (1)	0.00	0.00%	30	0.20	0.00%		18.49		16.00		2.49
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	4.27	1.82%	4,812	40.01	1.46%		18.49		16.00		2.49
Time of Use (TOU) - Off-Peak							12.99		10.20		2.79
Total Residential	115.18	49.16%	846,938	1,093.04	1.44%						
Commercial - A2											
For peak load requirement up to 5 kW	8.47	3.62%	148,988	185.00	0.63%		17.79		15.00		2.79
Commercial -a2											
E-1 (2)	0.04	0.02%	339	1.06	0.52%		18.79		15.00		3.79
For peak load requirement exceeding 5 kW	0.49	0.21%	196	5.63	1.19%	400.00	15.79	400.00	13.00		2.79
Regular											
Time of Use (TOU) - Peak (A-2)	13.37	5.71%	4,279	84.30	2.17%	400.00	18.49	400.00	16.00		2.49
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	10.20		2.79
Total Commercial	22.37	9.55%	153,802	276.30	1.11%						
Industrial											
B1	9.14	3.90%	11,940	100.78	1.24%		15.29		12.50		2.79
B1 - TOU (Peak)							18.49		16.00		2.49
B1 - TOU (Off-peak)							12.99		10.20		2.79
B2	0.88	0.38%	429	62.82	0.19%	400.00	14.79	400.00	12.00		2.79
B2 - TOU (Peak)	25.16	10.74%	2,482	271.23	1.27%	400.00	18.49	400.00	16.00		2.49
B2 - TOU (Off-peak)						400.00	12.79	400.00	10.00		2.79
B3 - TOU (Peak)	15.84	6.76%	230	255.86	0.85%	380.00	18.49	380.00	16.00		2.49
B3 - TOU (Off-peak)						380.00	12.59	380.00	9.80		2.79
B4 - TOU (Peak)	5.79	2.47%	7	106.20	0.75%	360.00	18.49	360.00	16.00		2.49
B4 - TOU (Off-peak)						360.00	12.49	360.00	9.70		2.79
TMP E-2 (1)	0.00	0.00%	34	0.94	0.00%		17.79		12.50		5.29
Total Industrial	56.81	24.25%	15,122	797.83	0.98%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.15	0.06%	63	0.85	2.42%		15.79		13.00		2.79
C1(b) Supply at 400 Volts -exceeding 5 kW	1.70	0.73%	132	12.86	1.81%	400.00	15.29	400.00	12.50		2.79
Time of Use (TOU) - Peak	1.38	0.59%	110	9.50	1.99%	400.00	18.49	400.00	16.00		2.49
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	10.20		2.79
C2 Supply at 11 kV	1.03	0.44%	13	6.19	2.28%	380.00	15.09	380.00	12.30		2.79
Time of Use (TOU) - Peak	1.38	0.59%	16	10.05	1.88%	380.00	18.49	380.00	16.00		2.49
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	10.00		2.79
C3 Supply above 11 kV						360.00	14.99	360.00	12.20		2.79
Time of Use (TOU) - Peak	0.40	0.17%	1	-	0.00%	360.00	18.49	360.00	16.00		2.49
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	9.80		2.79
Total Single Point Supply	6.04	2.41%	335	39.45	2.10%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	13.32	5.69%	5,000	74.29	2.46%		15.29		11.45		3.84
Time of Use (TOU) - Peak D-1	15.76	6.73%	8,154	65.17	3.31%	200.00	18.49	200.00	14.45		4.04
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	8.30		4.29
D2 Agricultural Tube-wells	0.19	0.08%	2,118	18.25	0.14%	200.00	14.79	200.00	10.95		3.84
Time of Use (TOU) - Peak D-2	1.75	0.75%	1,971	77.64	0.31%	200.00	18.49	200.00	9.80		8.69
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	8.30		4.29
Total Agricultural	31.02	13.24%	17,243	235.35	1.81%						
Public Lighting G	2.65	1.13%	540	26.22	1.38%		16.79		14.00		2.79
Residential Colonies H	0.22	0.09%	97	8.42	0.36%		16.79		14.00		2.79
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	2.87	1.22%	637.00	34.64	1.13%						
Grand Total	234.29	99.83%	1,034,077	2,476.61	1.30%						

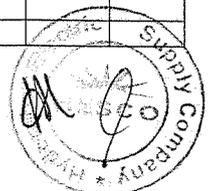


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 2nd Quarter (October - December) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)
Residential											
Up to 50 Units	91.12	10.81%	171,594	332.74	3.75%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	45.46	5.39%	203,862	181.35	3.43%		12.99		5.24		7.75
101-300 Units	191.53	22.72%	387,430	416.37	6.30%		16.49		7.56		8.93
301-700 Units	67.28	7.98%	61,670	84.76	10.87%		16.89		15.00		1.89
Above 700 Units	44.89	5.32%	11,492	37.60	16.35%		17.49		16.00		1.49
E-1 (1)	-	0.00%	31	0.20	0.00%		18.49		16.00		2.49
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	15.11	1.79%	4,381	40.01	5.17%		18.49		16.00		2.49
Time of Use (TOU) - Off-Peak							12.99		10.20		2.79
Total Residential	455.39	54.01%	840,460	1,093.04	5.71%						
Commercial - A2											
For peak load requirement up to 5 kW	29.71	3.52%	148,976	185.00	2.20%		17.79		15.00		2.79
Commercial -a2											
E-1 (2)	0.12	0.01%	346	1.06	1.55%		18.79		15.00		3.79
For peak load requirement exceeding 5 kW	1.59	0.19%	199	5.63	3.87%	400.00	15.79	400.00	13.00	-	2.79
Regular											
Time of Use (TOU) - Peak (A-2)	42.39	5.03%	4,165	84.30	6.89%	400.00	18.49	400.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	10.20	-	2.79
Total Commercial	73.81	8.75%	153,687	276.30	3.66%						
Industrial											
B1	26.25	3.11%	11,975	100.78	3.57%		15.29		12.50	-	2.79
B1 - TOU (Peak)							18.49		16.00	-	2.49
B1 - TOU (Off-peak)							12.99		10.20	-	2.79
B2	2.78	0.33%	454	62.82	0.61%	400.00	14.79	400.00	12.00	-	2.79
B2 - TOU (Peak)	88.63	10.51%	2,364	271.23	4.48%	400.00	18.49	400.00	16.00	-	2.49
B2 - TOU (Off-peak)						400.00	12.79	400.00	10.00	-	2.79
B3 - TOU (Peak)	46.39	5.50%	234	255.86	2.48%	380.00	18.49	380.00	16.00	-	2.49
B3 - TOU (Off-peak)						380.00	12.59	380.00	9.80	-	2.79
B4 - TOU (Peak)	22.65	2.69%	7	106.20	2.92%	360.00	18.49	360.00	16.00	-	2.49
B4 - TOU (Off-peak)						360.00	12.49	360.00	9.70	-	2.79
TMP E-2 (1)	-	0.00%	35	0.94	0.00%		17.79		12.50	-	5.29
Total Industrial	186.70	22.14%	15,069	797.83	3.21%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.58	0.07%	64	0.85	9.35%		15.79		13.00	-	2.79
C1(b) Supply at 400 Volts -exceeding 5 kW	5.91	0.70%	139	12.86	6.30%	400.00	15.29	400.00	12.50	-	2.79
Time of Use (TOU) - Peak	5.12	0.61%	107	9.50	7.38%	400.00	18.49	400.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	10.20	-	2.79
C2 Supply at 11 kv	4.22	0.50%	13	6.19	9.34%	380.00	15.09	380.00	12.30	-	2.79
Time of Use (TOU) - Peak	5.50	0.65%	16	10.05	7.50%	380.00	18.49	380.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	10.00	-	2.79
C3 Supply above 11 kv						360.00	14.99	360.00	12.20	-	2.79
Time of Use (TOU) - Peak	1.24	0.15%	1	-	0.00%	360.00	18.49	360.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	9.80	-	2.79
Total Single Point Supply	22.57	2.68%	342	39.45	7.84%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	40.31	4.78%	5,077	74.29	7.43%		15.29		11.45	-	3.84
Time of Use (TOU) - Peak D-1	48.41	5.74%	6,951	65.17	10.18%	200.00	18.49	200.00	14.45	-	4.04
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	8.30	-	4.29
D2 Agricultural Tube-wells	0.77	0.09%	2,106	18.25	0.58%	200.00	14.79	200.00	10.95	-	3.84
Time of Use (TOU) - Peak D-2	6.23	0.74%	2,998	77.64	1.10%	200.00	18.49	200.00	9.80	-	8.69
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	8.30	-	4.29
Total Agricultural	95.72	11.35%	17,132	235.35	5.57%						
Public Lighting G	7.72	0.92%	545	26.22	4.03%		16.79		14.00	-	2.79
Residential Colonies H	1.23	0.15%	98	8.42	2.00%		16.79		14.00	-	2.79
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-I											
Total	8.95	1.06%	643	34.64	3.54%						
Grand Total	843.14	100.00%	1,027,332	2,476.61	4.66%						



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (January-2017) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	21.59	9.42%	425,549	332.74	0.89%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	16.32	7.12%	146,189	181.35	1.23%		12.99		5.24		7.75
101-300 Units	48.65	21.22%	238,782	416.37	1.60%		16.49		7.56		8.93
301-700 Units	12.79	5.58%	28,977	84.76	2.07%		16.89		15.00		1.89
Above 700 Units	9.69	4.23%	5,453	37.60	3.53%		17.49		16.00		1.49
E-1 (1)	0.00	0.00%	30	0.20	0.00%		18.49		16.00		2.49
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	4.06	1.77%	5,137	40.01	1.39%		18.49		16.00		2.49
Time of Use (TOU) - Off-Peak							12.99		10.20		2.79
Total Residential	113.10	49.34%	850,117	1,093.04	1.42%						
Commercial - A2											
For peak load requirement up to 5 kW	8.11	3.54%	149,489	185.00	0.60%		17.79		15.00		2.79
Commercial -a2											
E-1 (2)	0.04	0.02%	341	1.06	0.52%		18.79		15.00		3.79
For peak load requirement exceeding 5 kW	0.44	0.19%	185	5.63	1.07%	400.00	15.79	400.00	13.00	-	2.79
Regular											
Time of Use (TOU) - Peak (A-2)	13.00	5.67%	4,394	84.30	2.11%	400.00	18.49	400.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	10.20	-	2.79
Total Commercial	21.59	9.42%	154,409	276.30	1.07%						
Industrial											
B1	9.92	4.33%	11,953	100.78	1.35%		15.29		12.50	-	2.79
B1 - TOU (Peak)							18.49		16.00	-	2.49
B1 - TOU (Off-peak)							12.99		10.20	-	2.79
B2	1.25	0.55%	416	62.82	0.27%	400.00	14.79	400.00	12.00	-	2.79
B2 - TOU (Peak)	20.26	8.84%	2,528	271.23	1.02%	400.00	18.49	400.00	16.00	-	2.49
B2 - TOU (Off-peak)						400.00	12.79	400.00	10.00	-	2.79
B3 - TOU (Peak)	17.45	7.61%	232	255.86	0.93%	380.00	18.49	380.00	16.00	-	2.49
B3 - TOU (Off-peak)						380.00	12.59	380.00	9.80	-	2.79
B4 - TOU (Peak)	5.93	2.59%	7	106.20	0.76%	360.00	18.49	360.00	16.00	-	2.49
B4 - TOU (Off-peak)						360.00	12.49	360.00	9.70	-	2.79
TMP E-2 (1)	0.00	0.00%	34	0.94	0.00%		17.79		12.50	-	5.29
Total Industrial	54.81	23.91%	15,170	797.83	0.94%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.13	0.06%	63	0.85	2.10%		15.79		13.00	-	2.79
C1(b) Supply at 400 Volts -exceeding 5 kW	1.50	0.65%	131	12.86	1.60%	400.00	15.29	400.00	12.50	-	2.79
Time of Use (TOU) - Peak	1.46	0.64%	111	9.50	2.11%	400.00	18.49	400.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	10.20	-	2.79
C2 Supply at 11 kV	0.83	0.36%	13	6.19	1.84%	380.00	15.09	380.00	12.30	-	2.79
Time of Use (TOU) - Peak	1.32	0.58%	16	10.05	1.80%	380.00	18.49	380.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	10.00	-	2.79
C3 Supply above 11 kV						360.00	14.99	360.00	12.20	-	2.79
Time of Use (TOU) - Peak	0.27	0.12%	1	-	0.00%	360.00	18.49	360.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	9.80	-	2.79
Total Single Point Supply	5.51	2.29%	335	39.45	1.91%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	13.79	6.02%	4,995	74.29	2.54%		15.29		11.45	-	3.84
Time of Use (TOU) - Peak D-1	15.19	6.63%	8,255	65.17	3.19%	200.00	18.49	200.00	14.45	-	4.04
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	8.30	-	4.29
D2 Agricultural Tube-wells	0.18	0.08%	2,116	18.25	0.14%	200.00	14.79	200.00	10.95	-	3.84
Time of Use (TOU) - Peak D-2	1.58	0.69%	1,877	77.64	0.28%	200.00	18.49	200.00	9.80	-	8.69
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	8.30	-	4.29
Total Agricultural	30.74	13.41%	17,243	235.35	1.79%						
Public Lighting G	3.28	1.43%	540	26.22	1.71%		16.79		14.00	-	2.79
Residential Colonies H	0.21	0.09%	97	8.42	0.34%		16.79		14.00	-	2.79
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	3.49	1.52%	637.00	34.64	1.38%						
Grand Total	229.24	99.88%	1,037,911	2,476.61	1.27%						



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (February-2017) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	23.49	10.05%	422,917	332.74	0.97%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	15.31	6.55%	142,349	181.35	1.16%		12.99		5.24		7.75
101-300 Units	51.24	21.92%	246,219	416.37	1.69%		16.49		7.56		8.93
301-700 Units	13.55	5.80%	29,618	84.76	2.19%		16.89		15.00		1.89
Above 700 Units	9.88	4.23%	5,363	37.60	3.60%		17.49		16.00		1.49
E-1 (1)	0.00	0.00%	30	0.20	0.00%		18.49		16.00		2.49
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	4.26	1.82%	5,374	40.01	1.46%		18.49		16.00		2.49
Time of Use (TOU) - Off-Peak							12.99		10.20		2.79
Total Residential	117.73	50.36%	851,870	1,093.04	1.48%						
Commercial - A2											
For peak load requirement up to 5 kW	7.99	3.42%	149,843	185.00	0.59%		17.79		15.00		2.79
Commercial -a2											
E-1 (2)	0.04	0.02%	342	1.06	0.52%		18.79		15.00		3.79
For peak load requirement exceeding 5 kW	0.20	0.09%	98	5.63	0.49%	400.00	15.79	400.00	13.00		2.79
Regular											
Time of Use (TOU) - Peak (A-2)	12.68	5.42%	4,522	84.30	2.06%	400.00	18.49	400.00	16.00		2.49
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	10.20		2.79
Total Commercial	20.91	8.95%	154,805	276.30	1.04%						
Industrial											
B1	9.63	4.12%	11,955	100.78	1.31%		15.29		12.50		2.79
B1 - TOU (Peak)							18.49		16.00		2.49
B1 - TOU (Off-peak)							12.99		10.20		2.79
B2	1.13	0.48%	407	62.82	0.25%	400.00	14.79	400.00	12.00		2.79
B2 - TOU (Peak)	18.30	7.83%	2,542	271.23	0.92%	400.00	18.49	400.00	16.00		2.49
B2 - TOU (Off-peak)						400.00	12.79	400.00	10.00		2.79
B3 - TOU (Peak)	16.64	7.12%	232	255.86	0.89%	380.00	18.49	380.00	16.00		2.49
B3 - TOU (Off-peak)						380.00	12.59	380.00	9.80		2.79
B4 - TOU (Peak)	8.84	3.78%	7	106.20	1.14%	360.00	18.49	360.00	16.00		2.49
B4 - TOU (Off-peak)						360.00	12.49	360.00	9.70		2.79
TMP E-2 (1)	0.00	0.00%	34	0.94	0.00%		17.79		12.50		5.29
Total Industrial	54.54	23.33%	15,177	797.83	0.94%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.33	0.14%	63	0.85	5.32%		15.79		13.00		2.79
C1(b) Supply at 400 Volts -exceeding 5 kW	1.60	0.68%	131	12.86	1.70%	400.00	15.29	400.00	12.50		2.79
Time of Use (TOU) - Peak	1.47	0.63%	111	9.50	2.12%	400.00	18.49	400.00	16.00		2.49
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	10.20		2.79
C2 Supply at 11 kV	0.93	0.40%	13	6.19	2.05%	380.00	15.09	380.00	12.30		2.79
Time of Use (TOU) - Peak	1.18	0.50%	16	10.05	1.61%	380.00	18.49	380.00	16.00		2.49
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	10.00		2.79
C3 Supply above 11 kV						360.00	14.99	360.00	12.20		2.79
Time of Use (TOU) - Peak	0.49	0.21%	1	-	0.00%	360.00	18.49	360.00	16.00		2.49
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	9.80		2.79
Total Single Point Supply	6.00	2.36%	335	39.45	2.08%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	14.15	6.05%	4,980	74.29	2.61%		15.29		11.45		3.84
Time of Use (TOU) - Peak D-1	15.54	6.65%	8,330	65.17	3.27%	200.00	18.49	200.00	14.45		4.04
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	8.30		4.29
D2 Agricultural Tube-wells	0.18	0.08%	2,117	18.25	0.14%	200.00	14.79	200.00	10.95		3.84
Time of Use (TOU) - Peak D-2	1.59	0.68%	1,826	77.64	0.28%	200.00	18.49	200.00	9.80		8.69
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	8.30		4.29
Total Agricultural	31.46	13.46%	17,253	235.35	1.83%						
Public Lighting G	3.02	1.29%	540	26.22	1.58%		16.79		14.00		2.79
Residential Colonies H	0.10	0.04%	97	8.42	0.16%		16.79		14.00		2.79
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	3.12	1.33%	637.00	34.64	1.23%						
Grand Total	233.76	99.79%	1,040,077	2,476.61	1.29%						

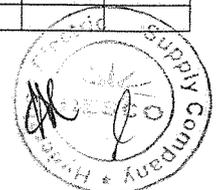


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (March-2017) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	18.90	7.69%	396,100	332.74	0.78%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	12.11	4.93%	112,351	181.35	0.91%		12.99		5.24		7.75
101-300 Units	58.82	23.93%	285,353	416.37	1.94%		16.49		7.56		8.93
301-700 Units	20.71	8.43%	47,560	84.76	3.35%		16.89		15.00		1.89
Above 700 Units	11.34	4.61%	7,164	37.60	4.13%		17.49		16.00		1.49
E-1 (1)	0.00	0.00%	30	0.20	0.00%		18.49		16.00		2.49
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	4.57	1.86%	5,417	40.01	1.56%		18.49		16.00		2.49
Time of Use (TOU) - Off-Peak							12.99		10.20		2.79
Total Residential	126.45	51.45%	853,975	1,093.04	1.58%						
Commercial - A2											
For peak load requirement up to 5 kW	9.33	3.80%	150,154	185.00	0.69%		17.79		15.00		2.79
Commercial - a2											
E-1 (2)	0.08	0.03%	342	1.06	1.03%		18.79		15.00		3.79
For peak load requirement exceeding 5 kW	0.23	0.09%	98	5.63	0.56%	400.00	15.79	400.00	13.00	-	2.79
Regular											
Time of Use (TOU) - Peak (A-2)	13.49	5.49%	4,549	84.30	2.19%	400.00	18.49	400.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	10.20	-	2.79
Total Commercial	23.13	9.41%	155,143	276.30	1.15%						
Industrial											
B1	9.55	3.89%	11,983	100.78	1.30%		15.29		12.50	-	2.79
B1 - TOU (Peak)							18.49		16.00	-	2.49
B1 - TOU (Off-peak)							12.99		10.20	-	2.79
B2	1.16	0.47%	405	62.62	0.25%	400.00	14.79	400.00	12.00	-	2.79
B2 - TOU (Peak)	18.47	7.51%	2,553	271.23	0.93%	400.00	18.49	400.00	15.00	-	2.49
B2 - TOU (Off-peak)						400.00	12.79	400.00	10.00	-	2.79
B3 - TOU (Peak)	16.98	6.91%	233	255.86	0.91%	380.00	18.49	380.00	16.00	-	2.49
B3 - TOU (Off-peak)						380.00	12.59	380.00	9.80	-	2.79
B4 - TOU (Peak)	10.23	4.16%	7	106.20	1.32%	360.00	18.49	360.00	16.00	-	2.49
B4 - TOU (Off-peak)						360.00	12.49	360.00	9.70	-	2.79
TMP E-2 (1)	0.00	0.00%	34	0.94	0.00%		17.79		12.50	-	5.29
Total Industrial	56.39	22.94%	15,215	797.83	0.97%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.16	0.07%	63	0.85	2.58%		15.79		13.00	-	2.79
C1(b) Supply at 400 Volts -exceeding 5 kW	1.61	0.66%	131	12.86	1.71%	400.00	15.29	400.00	12.50	-	2.79
Time of Use (TOU) - Peak	1.52	0.62%	111	9.50	2.19%	400.00	18.49	400.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	10.20	-	2.79
C2 Supply at 11 kV	0.96	0.39%	13	6.19	2.12%	380.00	15.09	380.00	12.30	-	2.79
Time of Use (TOU) - Peak	1.34	0.55%	15	10.05	1.83%	380.00	18.49	380.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	10.00	-	2.79
C3 Supply above 11 kV						360.00	14.99	360.00	12.20	-	2.79
Time of Use (TOU) - Peak	0.37	0.15%	1	-	0.00%	360.00	18.49	360.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	9.80	-	2.79
Total Single Point Supply	5.96	2.27%	334	39.45	2.07%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	13.93	5.67%	4,966	74.29	2.57%		15.29		11.45	-	3.84
Time of Use (TOU) - Peak D-1	15.71	6.39%	8,909	65.17	3.30%	200.00	18.49	200.00	14.45	-	4.04
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	8.30	-	4.29
D2 Agricultural Tube-wells	0.18	0.07%	2,116	18.25	0.14%	200.00	14.79	200.00	10.95	-	3.84
Time of Use (TOU) - Peak D-2	0.94	0.38%	1,261	77.64	0.17%	200.00	18.49	200.00	9.80	-	8.69
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	8.30	-	4.29
Total Agricultural	30.76	12.52%	17,252	235.35	1.79%						
Public Lighting G	2.97	1.21%	540	26.22	1.55%		16.79		14.00	-	2.79
Residential Colonies H	0.12	0.05%	97	8.42	0.20%		16.79		14.00	-	2.79
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction - 1											
Co-Generation-J											
Total	3.09	1.26%	637.00	34.64	1.22%						
Grand Total	245.78	99.85%	1,042,556	2,476.61	1.36%						



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 3rd Quarter (January - March) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	63.98	9.03%	173,028	332.74	2.63%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	43.74	6.17%	205,566	181.35	3.30%		12.99		5.24		7.75
101-300 Units	158.71	22.39%	390,668	416.37	5.22%		16.49		7.56		8.93
301-700 Units	47.05	6.64%	62,185	84.76	7.60%		16.89		15.00		1.89
Above 700 Units	30.91	4.36%	11,588	37.60	11.26%		17.49		16.00		1.49
E-1 (1)	-	0.00%	31	0.20	0.00%		18.49		16.00		2.49
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	12.89	1.82%	4,417	40.01	4.41%		18.49		16.00		2.49
Time of Use (TOU) - Off-Peak							12.99		10.20		2.79
Total Residential	357.28	50.41%	847,484	1,093.04	4.48%						
Commercial - A2											
For peak load requirement up to 5 kW	25.43	3.59%	150,221	185.00	1.88%		17.79		15.00		2.79
Commercial -a2											
E-1 (2)	0.16	0.02%	349	1.06	2.07%		18.79		15.00		3.79
For peak load requirement exceeding 5 kW	0.87	0.12%	201	5.63	2.12%	400.00	15.79	400.00	13.00	-	2.79
Regular											
Time of Use (TOU) - Peak (A-2)	39.17	5.53%	4,200	84.30	6.37%	400.00	18.49	400.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	10.20	-	2.79
Total Commercial	65.63	9.26%	154,971	276.30	3.25%						
Industrial											
B1	29.10	4.11%	12,075	100.78	3.96%		15.29		12.50	-	2.79
B1 - TOU (Peak)							18.49		16.00	-	2.49
B1 - TOU (Off-peak)							12.99		10.20	-	2.79
B2	3.54	0.50%	458	62.82	0.77%	400.00	14.79	400.00	12.00	-	2.79
B2 - TOU (Peak)	57.03	8.05%	2,384	271.23	2.88%	400.00	18.49	400.00	16.00	-	2.49
B2 - TOU (Off-peak)						400.00	12.79	400.00	10.00	-	2.79
B3 - TOU (Peak)	51.07	7.21%	236	255.86	2.73%	380.00	18.49	380.00	16.00	-	2.49
B3 - TOU (Off-peak)						380.00	12.59	380.00	9.80	-	2.79
B4 - TOU (Peak)	25.00	3.53%	7	106.20	3.22%	360.00	18.49	360.00	16.00	-	2.49
B4 - TOU (Off-peak)						360.00	12.49	360.00	9.70	-	2.79
TMP E-2 (1)	-	0.00%	35	0.94	0.00%		17.79		12.50	-	5.29
Total Industrial	165.74	23.38%	15,195	797.83	2.85%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.62	0.09%	65	0.85	9.99%		15.79		13.00	-	2.79
C1(b) Supply at 400 Volts -exceeding 5 kW	4.71	0.66%	140	12.86	5.02%	400.00	15.29	400.00	12.50	-	2.79
Time of Use (TOU) - Peak	4.45	0.63%	108	9.50	6.42%	400.00	18.49	400.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	10.20	-	2.79
C2 Supply at 11 kV	2.72	0.38%	13	6.19	6.02%	380.00	15.09	380.00	12.30	-	2.79
Time of Use (TOU) - Peak	3.84	0.54%	16	10.05	5.23%	380.00	18.49	380.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	10.00	-	2.79
C3 Supply above 11 kV						360.00	14.99	360.00	12.20	-	2.79
Time of Use (TOU) - Peak	1.13	0.16%	1	-	0.00%	360.00	18.49	360.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	9.80	-	2.79
Total Single Point Supply	17.47	2.46%	344	39.45	6.07%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	41.87	5.91%	5,120	74.29	7.72%		15.29		11.45	-	3.84
Time of Use (TOU) - Peak D-1	46.44	6.55%	7,009	65.17	9.76%	200.00	18.49	200.00	14.45	-	4.04
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	8.30	-	4.29
D2 Agricultural Tube-wells	0.54	0.08%	2,123	18.25	0.41%	200.00	14.79	200.00	10.95	-	3.84
Time of Use (TOU) - Peak D-2	4.11	0.58%	3,023	77.64	0.73%	200.00	18.49	200.00	9.80	-	8.69
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	8.30	-	4.29
Total Agricultural	92.96	13.12%	17,275	235.35	5.41%						
Public Lighting G	9.27	1.31%	550	26.22	4.84%		16.79		14.00	-	2.79
Residential Colonies H	0.43	0.06%	99	8.42	0.70%		16.79		14.00	-	2.79
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	9.70	1.37%	649	34.64	3.84%						
Grand Total	708.78	100.00%	1,035,918	2,476.61	3.92%						

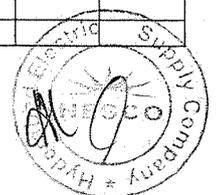


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (April-2017) of FY 2016-17

Description	Unit Sale (MkWh)	Sales Mix (%)	No. of Consumers	Sanctioned Load (kW)	Load Factor (%)	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Residential											
Up to 50 Units	30.20	9.77%	375,465	332.74	1.24%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	11.10	3.59%	85,381	181.35	0.84%		12.99		5.24		7.75
101-300 Units	71.47	23.12%	297,176	416.37	2.35%		16.49		7.56		8.93
301-700 Units	36.64	11.85%	79,382	84.76	5.92%		16.89		15.00		1.89
Above 700 Units	19.53	6.32%	13,853	37.60	7.12%		17.49		16.00		1.49
E-1 (1)	0.00	0.00%	30	0.20	0.00%		18.49		16.00		2.49
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	7.00	2.26%	5,471	40.01	2.40%		18.49		16.00		2.49
Time of Use (TOU) - Off-Peak							12.99		10.20		2.79
Total Residential	175.94	56.92%	856,758	1,093.04	2.20%						
Commercial - A2											
For peak load requirement up to 5 kW	12.21	3.95%	150,545	185.00	0.90%		17.79		15.00		2.79
Commercial -a2											
E-1 (2)	0.07	0.02%	345	1.06	0.90%		18.79		15.00		3.79
For peak load requirement exceeding 5 kW	0.28	0.09%	98	5.63	0.68%	400.00	15.79	400.00	13.00	-	2.79
Regular											
Time of Use (TOU) - Peak (A-2)	14.37	4.65%	4,566	84.30	2.34%	400.00	18.49	400.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	10.20	-	2.79
Total Commercial	26.93	8.71%	155,554	276.30	1.34%						
Industrial											
B1	12.41	4.01%	11,996	100.78	1.69%		15.29		12.50	-	2.79
B2 - TOU (Peak)							18.49		16.00	-	2.49
B2 - TOU (Off-peak)							12.99		10.20	-	2.79
B2	1.08	0.35%	410	62.82	0.24%	400.00	14.79	400.00	12.00	-	2.79
B2 - TOU (Peak)	20.31	6.57%	2,565	271.23	1.03%	400.00	18.49	400.00	16.00	-	2.49
B2 - TOU (Off-peak)						400.00	12.79	400.00	10.00	-	2.79
B3 - TOU (Peak)	17.45	5.65%	234	255.86	0.93%	380.00	18.49	380.00	16.00	-	2.49
B3 - TOU (Off-peak)						380.00	12.59	380.00	9.80	-	2.79
B4 - TOU (Peak)	11.82	3.82%	7	106.20	1.52%	360.00	18.49	360.00	16.00	-	2.49
B4 - TOU (Off-peak)						360.00	12.49	360.00	9.70	-	2.79
TMP E-2 (1)	0.00	0.00%	34	0.94	0.00%		17.79		12.50	-	5.29
Total Industrial	63.07	20.40%	15,246	797.83	1.08%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.21	0.07%	63	0.85	3.38%		15.79		13.00	-	2.79
C1(b) Supply at 400 Volts - exceeding 5 kW	2.18	0.71%	131	12.86	2.32%	400.00	15.29	400.00	12.50	-	2.79
Time of Use (TOU) - Peak	1.73	0.56%	111	9.50	2.49%	400.00	18.49	400.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	10.20	-	2.79
C2 Supply at 11 kV	1.46	0.47%	13	6.19	3.23%	380.00	15.09	380.00	12.30	-	2.79
Time of Use (TOU) - Peak	1.69	0.55%	15	10.05	2.30%	380.00	18.49	380.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	10.00	-	2.79
C3 Supply above 11 kV						360.00	14.99	360.00	12.20	-	2.79
Time of Use (TOU) - Peak	0.43	0.14%	1	-	0.00%	360.00	18.49	360.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	9.80	-	2.79
Total Single Point Supply	7.70	2.35%	334	39.45	2.67%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	16.45	5.32%	4,967	74.29	3.03%		15.29		11.45	-	3.84
Time of Use (TOU) - Peak D-1	14.83	4.80%	9,172	65.17	3.12%	200.00	18.49	200.00	14.45	-	4.04
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	8.30	-	4.29
D2 Agricultural Tube-wells	0.14	0.05%	2,119	18.25	0.11%	200.00	14.79	200.00	10.95	-	3.84
Time of Use (TOU) - Peak D-2	0.66	0.21%	1,002	77.64	0.12%	200.00	18.49	200.00	9.80	-	8.69
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	8.30	-	4.29
Total Agricultural	32.08	10.38%	17,260	235.35	1.87%						
Public Lighting G	3.14	1.02%	540	26.22	1.64%		16.79		14.00	-	2.79
Residential Colonies H	0.24	0.08%	98	8.42	0.39%		16.79		14.00	-	2.79
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	3.38	1.09%	638.00	34.64	1.34%						
Grand Total	309.10	99.86%	1,045,790	2,476.61	1.71%						

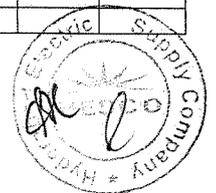


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (May-2017) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kWh/M)	(Rs/kWh)	(Rs/kWh/M)	(Rs/kWh)	(Rs/kWh/M)	(Rs/kWh)
Residential											
Up to 50 Units	44.62	6.06%	367,033	332.74	1.84%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	13.38	7.61%	81,240	181.35	1.01%		12.99		5.24		7.75
101-300 Units	81.47	26.71%	288,864	416.37	2.68%		16.49		7.56		8.93
301-700 Units	46.06	7.48%	94,551	84.76	7.44%		16.89		15.00		1.89
Above 700 Units	30.31	5.53%	22,016	37.60	11.04%		17.49		16.00		1.49
E-1 (1)	0.00	0.00%	30	0.20	0.00%		18.49		16.00		2.49
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	9.44	1.77%	5,491	40.01	3.23%		18.49		16.00		2.49
Time of Use (TOU) - Off-Peak							12.99		10.20		2.79
Total Residential	225.28	55.18%	859,225	1,093.04	2.82%						
Commercial - A2											
For peak load requirement up to 5 kW	13.10	3.16%	150,905	185.00	0.97%		17.79		15.00		2.79
Commercial -a2											
E-1 (2)	0.08	0.01%	346	1.06	1.03%		18.79		15.00		3.79
For peak load requirement exceeding 5 kW	0.35	0.16%	98	5.63	0.85%	400.00	15.79	400.00	13.00	-	2.79
Regular											
Time of Use (TOU) - Peak (A-2)	15.29	4.19%	4,592	84.30	2.48%	400.00	18.49	400.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	10.20	-	2.79
Total Commercial	28.82	7.53%	155,941	276.30	1.43%						
Industrial											
B1	8.79	5.49%	12,007	100.78	1.19%		15.29		12.50	-	2.79
B2 - TOU (Peak)							18.49		16.00	-	2.49
B2 - TOU (Off-peak)							12.99		10.20	-	2.79
B2	1.00	0.37%	409	62.82	0.22%	400.00	14.79	400.00	12.00	-	2.79
B2 - TOU (Peak)	24.65	7.37%	2,585	271.23	1.24%	400.00	18.49	400.00	16.00	-	2.49
B2 - TOU (Off-peak)						400.00	12.79	400.00	10.00	-	2.79
B3 - TOU (Peak)	18.46	6.25%	234	255.86	0.99%	380.00	18.49	380.00	16.00	-	2.49
B3 - TOU (Off-peak)						380.00	12.59	380.00	9.80	-	2.79
B4 - TOU (Peak)	11.69	3.04%	7	106.20	1.51%	360.00	18.49	360.00	16.00	-	2.49
B4 - TOU (Off-peak)						360.00	12.49	360.00	9.70	-	2.79
TMP E-2 (1)	0.00	0.00%	34	0.94	0.05%		17.79		12.50	-	5.29
Total Industrial	64.59	22.52%	15,276	797.83	1.11%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.26	0.06%	63	0.85	4.19%		15.79		13.00	-	2.79
C1(b) Supply at 400 Volts -exceeding 5 kW	2.29	0.69%	131	12.86	2.44%	400.00	15.29	400.00	12.50	-	2.79
Time of Use (TOU) - Peak	1.93	0.64%	112	9.50	2.78%	400.00	18.49	400.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	10.20	-	2.79
C2 Supply at 11 kV	1.91	0.49%	13	6.19	4.23%	380.00	15.09	380.00	12.30	-	2.79
Time of Use (TOU) - Peak	2.17	0.51%	15	10.05	2.96%	380.00	18.49	380.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	10.00	-	2.79
C3 Supply above 11 kV						360.00	14.99	360.00	12.20	-	2.79
Time of Use (TOU) - Peak	0.44	0.06%	1	-	0.00%	360.00	18.49	360.00	16.00	-	2.49
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	9.80	-	2.79
Total Single Point Supply	9.00	2.40%	335	39.45	3.13%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	15.35	5.64%	4,967	74.29	2.83%		15.29		11.45	-	3.84
Time of Use (TOU) - Peak D-1	18.77	3.47%	9,230	65.17	3.95%	200.00	18.49	200.00	14.45	-	4.04
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	8.30	-	4.29
D2 Agricultural Tube-wells	0.18	0.43%	2,119	18.25	0.14%	200.00	14.79	200.00	10.95	-	3.84
Time of Use (TOU) - Peak D-2	0.67	1.67%	953	77.64	0.12%	200.00	18.49	200.00	9.80	-	8.69
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	8.30	-	4.29
Total Agricultural	34.97	11.21%	17,269	235.35	2.04%						
Public Lighting G	3.07	0.98%	540	26.22	1.60%		16.79		14.00	-	2.79
Residential Colonies H	0.33	0.13%	98	8.42	0.54%		16.79		14.00	-	2.79
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	3.40	1.11%	638.00	34.64	1.34%						
Grand Total	366.06	99.94%	1,048,684	2,476.61	2.02%						



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (June-2017) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Up to 50 Units	69.84	6.06%	363,278	332.74	2.88%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	16.46	7.61%	81,140	181.35	1.24%		12.99		5.24		7.75
101-300 Units	97.67	26.71%	284,090	416.37	3.21%		16.49		7.56		8.93
301-700 Units	51.69	7.48%	96,165	84.76	8.35%		16.89		15.00		1.89
Above 700 Units	43.95	5.53%	30,974	37.60	16.01%		17.49		16.00		1.49
E-1 (1)	0.00	0.00%	30	0.20	0.00%		18.49		16.00		2.49
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	10.16	1.77%	5,507	40.01	3.48%		18.49		16.00		2.49
Time of Use (TOU) - Off-Peak							12.99		10.20		2.79
Total Residential	289.77	55.18%	861,184	1,093.04	3.63%						
Commercial - A2											
For peak load requirement up to 5 kW	13.85	3.16%	151,144	185.00	1.03%		17.79		15.00		2.79
Commercial -a2											
E-1 (2)	0.07	0.01%	346	1.06	0.90%		18.79		15.00		3.79
For peak load requirement exceeding 5 kW	0.33	0.16%	98	5.63	0.80%	400.00	15.79	400.00	13.00		2.79
Regular											
Time of Use (TOU) - Peak (A-2)	16.06	4.19%	4,612	84.30	2.61%	400.00	18.49	400.00	16.00		2.49
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	10.20		2.79
Total Commercial	30.31	7.53%	156,200	276.30	1.50%						
Industrial											
B1	8.50	5.49%	12,023	100.78	1.16%		15.29		12.50		2.79
B2 - TOU (Peak)							18.49		16.00		2.49
B2 - TOU (Off-peak)							12.99		10.20		2.79
B2	0.78	0.37%	409	62.82	0.17%	400.00	14.79	400.00	12.00		2.79
B2 - TOU (Peak)	26.01	7.37%	2,605	271.23	1.31%	400.00	18.49	400.00	16.00		2.49
B2 - TOU (Off-peak)						400.00	12.79	400.00	10.00		2.79
B3 - TOU (Peak)	16.09	6.25%	235	255.86	0.86%	380.00	18.49	380.00	16.00		2.49
B3 - TOU (Off-peak)						380.00	12.59	380.00	9.80		2.79
B4 - TOU (Peak)	8.20	3.04%	7	106.20	1.06%	360.00	18.49	360.00	16.00		2.49
B4 - TOU (Off-peak)						360.00	12.49	360.00	9.70		2.79
TMP E-2 (1)	0.00	0.00%	34	0.94	0.00%		17.79		12.50		5.29
Total Industrial	59.58	22.52%	15,313	797.83	1.02%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.31	0.06%	63	0.85	5.00%		15.79		13.00		2.79
C1(b) Supply at 400 Volts -exceeding 5 kW	2.36	0.69%	131	12.86	2.51%	400.00	15.29	400.00	12.50		2.79
Time of Use (TOU) - Peak	2.31	0.64%	112	9.50	3.33%	400.00	18.49	400.00	16.00		2.49
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	10.20		2.79
C2 Supply at 11 kV	2.20	0.49%	13	6.19	4.87%	380.00	15.09	380.00	12.30		2.79
Time of Use (TOU) - Peak	2.58	0.51%	15	10.05	3.52%	380.00	18.49	380.00	16.00		2.49
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	10.00		2.79
C3 Supply above 11 kV						360.00	14.99	360.00	12.20		2.79
Time of Use (TOU) - Peak	0.50	0.06%	1		0.00%	360.00	18.49	360.00	16.00		2.49
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	9.80		2.79
Total Single Point Supply	10.26	2.40%	335	39.45	3.56%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	14.33	5.64%	4,961	74.29	2.64%		15.29		11.45		3.84
Time of Use (TOU) - Peak D-1	20.69	3.47%	9,255	65.17	4.35%	200.00	18.49	200.00	14.45		4.04
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	8.30		4.29
D2 Agricultural Tube-wells	0.26	0.43%	2,119	18.25	0.20%	200.00	14.79	200.00	10.95		3.84
Time of Use (TOU) - Peak D-2	0.78	1.67%	951	77.64	0.14%	200.00	18.49	200.00	9.80		8.69
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	8.30		4.29
Total Agricultural	36.06	11.21%	17,286	235.35	2.10%						
Public Lighting G	3.34	0.98%	540	26.22	1.74%		16.79		14.00		2.79
Residential Colonies H	0.43	0.13%	98	8.42	0.70%		16.79		14.00		2.79
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	3.77	1.11%	638.00	34.64	1.49%						
Grand Total	429.75	99.94%	1,050,956	2,476.61	2.38%						



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 4th Quarter (April - June) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
						(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential	(MkWh)	(%)		(kW)	(%)						
Up to 50 Units	144.66	13.09%	174,462	332.74	5.96%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	40.94	3.71%	207,270	181.35	3.09%		12.99		5.24		7.75
101-300 Units	250.61	22.68%	393,907	416.37	8.25%		16.49		7.56		8.93
301-700 Units	134.39	12.16%	62,701	84.76	21.72%		16.89		15.00		1.89
Above 700 Units	93.79	8.49%	11,684	37.60	34.17%		17.49		16.00		1.49
E-1 (1)	-	0.00%	31	0.20	0.00%		18.49		16.00		2.49
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	26.60	2.41%	4,454	40.01	9.11%		18.49		16.00		2.49
Time of Use (TOU) - Off-Peak							12.99		10.20		2.79
Total Residential	690.99	62.54%	854,509	1,093.04	8.66%						
Commercial - A2											
For peak load requirement up to 5 kW	39.16	3.54%	151,467	185.00	2.90%		17.79		15.00		2.79
Commercial - a2											
E-1 (2)	0.22	0.02%	351	1.06	2.84%		18.79		15.00		3.79
For peak load requirement exceeding 5 kW	0.96	0.09%	203	5.63	2.34%	400.00	15.79	400.00	13.00		2.79
Regular											
Time of Use (TOU) - Peak (A-2)	45.72	4.14%	4,235	84.30	7.43%	400.00	18.49	400.00	16.00		2.49
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	10.20		2.79
Total Commercial	86.06	7.79%	156,256	276.30	4.27%						
Industrial											
B1	29.70	2.69%	12,175	100.78	4.04%		15.29		12.50		2.79
B2 - TOU (Peak)							18.49		16.00		2.49
B2 - TOU (Off-peak)							12.99		10.20		2.79
B2	2.86	0.26%	462	62.82	0.62%	400.00	14.79	400.00	12.00		2.79
B2 - TOU (Peak)	70.97	6.42%	2,404	271.23	3.58%	400.00	18.49	400.00	16.00		2.49
B2 - TOU (Off-peak)						400.00	12.79	400.00	10.00		2.79
B3 - TOU (Peak)	52.00	4.71%	238	255.86	2.78%	380.00	18.49	380.00	16.00		2.49
B3 - TOU (Off-peak)						380.00	12.59	380.00	9.80		2.79
B4 - TOU (Peak)	31.71	2.87%	7	106.20	4.09%	360.00	18.49	360.00	16.00		2.49
B4 - TOU (Off-peak)						360.00	12.49	360.00	9.70		2.79
TMP E-2 (1)	0.00	0.00%	35	0.94	0.05%		17.79		12.50		5.29
Total Industrial	187.24	16.95%	15,321	797.83	3.21%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.78	0.07%	66	0.85	12.57%		15.79		13.00		2.79
C1(b) Supply at 400 Volts -exceeding 5 kW	6.83	0.62%	141	12.86	7.28%	400.00	15.29	400.00	12.50		2.79
Time of Use (TOU) - Peak	5.97	0.54%	109	9.50	8.61%	400.00	18.49	400.00	16.00		2.49
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	10.20		2.79
C2 Supply at 11 kv	5.57	0.50%	14	6.19	12.33%	380.00	15.09	380.00	12.30		2.79
Time of Use (TOU) - Peak	6.44	0.58%	17	10.05	8.78%	380.00	18.49	380.00	16.00		2.49
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	10.00		2.79
C3 Supply above 11 kv						360.00	14.99	360.00	12.20		2.79
Time of Use (TOU) - Peak	1.37	0.12%	1		0.00%	360.00	18.49	360.00	16.00		2.49
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	9.80		2.79
Total Single Point Supply	26.96	2.44%	347	39.45	9.36%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	46.13	4.17%	5,162	74.29	8.51%		15.29		11.45		3.84
Time of Use (TOU) - Peak D-1	54.29	4.91%	7,067	65.17	11.41%	200.00	18.49	200.00	14.45		4.04
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	8.30		4.29
D2 Agricultural Tube-wells	0.58	0.05%	2,141	18.25	0.44%	200.00	14.79	200.00	10.95		3.84
Time of Use (TOU) - Peak D-2	2.11	0.19%	3,048	77.64	0.37%	200.00	18.49	200.00	9.80		8.69
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	8.30		4.29
Total Agricultural	103.11	9.33%	17,418	235.35	6.00%						
Public Lighting G	9.55	0.86%	554	26.22	4.99%		16.79		14.00		2.79
Residential Colonies H	1.00	0.09%	100	8.42	1.63%		16.79		14.00		2.79
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	10.55	0.95%	654	34.64	4.17%						
Grand Total	1,104.91	100.00%	1,044,505	2,476.61	6.11%						



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue Consolidated (July - June) of FY 2016-17

Description	Unit Sale (MkWh)	Sales Mix (%)	No. of Consumers	Sanctioned Load (kW)	Load Factor (%)	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Residential											
Up to 50 Units	394.00	10.60%	174,462	332.74	16.22%		4.00		2.00		2.00
For peak load requirement up to 5 kW											
01-100 Units	190.87	5.13%	207,270	181.35	14.42%		12.99		5.24		7.75
101-300 Units	863.72	23.23%	393,907	416.37	28.42%		16.49		7.56		8.93
301-700 Units	372.79	10.03%	62,701	84.76	60.25%		16.89		15.00		1.89
Above 700 Units	259.06	6.97%	11,684	37.60	94.38%		17.49		16.00		1.49
E-1 (1)		0.00%	31	0.20	0.00%		18.49		16.00		2.49
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	74.17	1.99%	4,454	40.01	25.39%		18.49		16.00		2.49
Time of Use (TOU) - Off-Peak							12.99		10.20		2.79
Total Residential	2,154.61	57.95%	854,509	1,093.04	27.00%						
Commercial - A2											
For peak load requirement up to 5 kW	132.89	3.57%	151,467	185.00	9.84%		17.79		15.00		2.79
Commercial -a2											
E-1 (2)	0.66	0.02%	351	1.06	8.53%		18.79		15.00		3.79
For peak load requirement exceeding 5 kW	5.07	0.14%	203	5.63	12.34%	400.00	15.79	400.00	13.00		2.79
Regular											
Time of Use (TOU) - Peak (A-2)	169.85	4.57%	4,235	84.30	27.60%	400.00	18.49	400.00	16.00		2.49
Time of Use (TOU) - Off-Peak (Temp)						400.00	12.99	400.00	10.20		2.79
Total Commercial	308.47	8.30%	156,256	276.30	15.29%						
Industrial											
B1	114.02	3.07%	12,175	100.78	15.50%		15.29		12.50		2.79
B2 - TOU (Peak)							18.49		16.00		2.49
B2 - TOU (Off-peak)							12.99		10.20		2.79
B2	11.82	0.32%	462	62.82	2.58%	400.00	14.79	400.00	12.00		2.79
B2 - TOU (Peak)	291.72	7.85%	2,404	271.23	14.73%	400.00	18.49	400.00	16.00		2.49
B2 - TOU (Off-peak)						400.00	12.79	400.00	10.00		2.79
B3 - TOU (Peak)	195.77	5.27%	238	255.86	10.48%	380.00	18.49	380.00	16.00		2.49
B3 - TOU (Off-peak)						380.00	12.59	380.00	9.80		2.79
B4 - TOU (Peak)	107.95	2.90%	7	106.20	13.92%	360.00	18.49	360.00	16.00		2.49
B4 - TOU (Off-peak)						360.00	12.49	360.00	9.70		2.79
TMP E-2 (1)	0.00	0.00%	35	0.94	0.05%		17.79		12.50		5.29
Total Industrial	721.28	19.40%	15,321	797.83	12.38%						
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	2.62	0.07%	66	0.85	42.22%		15.79		13.00		2.79
C1(b) Supply at 400 Volts -exceeding 5 kW	24.89	0.67%	141	12.86	26.51%	400.00	15.29	400.00	12.50		2.79
Time of Use (TOU) - Peak	21.66	0.58%	109	9.50	31.23%	400.00	18.49	400.00	16.00		2.49
Time of Use (TOU) - Off-Peak						400.00	12.99	400.00	10.20		2.79
C2 Supply at 11 kV	17.84	0.48%	14	6.19	39.48%	380.00	15.09	380.00	12.30		2.79
Time of Use (TOU) - Peak	22.53	0.61%	17	10.05	30.71%	380.00	18.49	380.00	16.00		2.49
Time of Use (TOU) - Off-Peak						380.00	12.79	380.00	10.00		2.79
C3 Supply above 11 kV						360.00	14.99	360.00	12.20		2.79
Time of Use (TOU) - Peak	4.92	0.13%	1		0.00%	360.00	18.49	360.00	16.00		2.49
Time of Use (TOU) - Off-Peak						360.00	12.59	360.00	9.80		2.79
Total Single Point Supply	94.46	2.54%	347	39.45	32.80%						
Agricultural Tube-wells - Tariff D											
D1 Scarp	175.75	4.73%	5,162	74.29	32.41%		15.29		11.45		3.84
Time of Use (TOU) - Peak D-1	197.97	5.32%	7,067	65.17	41.61%	200.00	18.49	200.00	14.45		4.04
Time of Use (TOU) - Off-Peak D1						200.00	12.59	200.00	8.30		4.29
D2 Agricultural Tube-wells	2.74	0.07%	2,141	18.25	2.06%	200.00	14.79	200.00	10.95		3.84
Time of Use (TOU) - Peak D-2	23.83	0.64%	3,048	77.64	4.20%	200.00	18.49	200.00	9.80		8.69
Time of Use (TOU) - Off-Peak D2						200.00	12.59	200.00	8.30		4.29
Total Agricultural	400.29	10.77%	17,418	235.35	23.30%						
Public Lighting G	35.31	0.95%	554	26.22	18.45%		16.79		14.00		2.79
Residential Colonies H	3.81	0.10%	100	8.42	6.20%		16.79		14.00		2.79
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	39.12	1.05%	654	34.64	15.47%						
Grand Total	3,718.23	100.00%	1,044,505	2,476.61	20.57%						



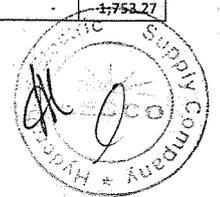
FORM-27 (A)

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (July-2016) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	27.78	7.36%	294,785	332.74	1.14%	0.00	111.12	0.00	55.56		55.56
For peak load requirement up to 5 kW			-								
01-100 Units	23.93	6.34%	117,735	181.35	1.81%	0.00	310.85	0.00	125.39		185.46
101-300 Units	104.16	27.61%	307,686	416.37	3.43%	0.00	1,717.60	0.00	787.45		930.15
301-700 Units	45.02	11.93%	80,240	84.76	7.28%	0.00	760.39	0.00	675.30		85.09
Above 700 Units	32.45	8.60%	22,656	37.60	11.82%	0.00	567.55	0.00	519.20		48.35
E-1 (1)	0.00	0.00%	30	0.20	0.00%	0.00		0.00	-		-
For peak load requirement exceeding 5 kW			-			0.00		0.00			
Time of Use (TOU) - Peak	6.64	1.76%	4,417	40.01	2.27%	0.00	122.77	0.00	106.24		16.53
Time of Use (TOU) - Off-Peak			-			0.00		0.00			
Total Residential	239.98	63.60%	827,549	1,093.04	3.01%		3590.28		2269.14		1321.14
Commercial - A2											
For peak load requirement up to 5 kW	12.79	3.39%	146,414	185.00	0.95%	0.00	227.53	0.00	191.85		35.68
Commercial -a2			-			0.00		0.00			
E-1 (2)	0.06	0.02%	339	1.06	0.78%	0.00	1.13	0.00	0.90		0.23
For peak load requirement exceeding 5 kW	0.57	0.15%	190	5.63	1.39%	65.61	9.00	65.61	7.41		1.59
Regular			-			0.00		0.00			
Time of Use (TOU) - Peak (A-2)	14.34	3.80%	4,134	84.30	2.33%	112.30	265.15	112.30	229.44		35.71
Time of Use (TOU) - Off-Peak (Temp)			-			0.00		0.00			
Total Commercial	27.76	7.36%	151,077	276.30	1.38%	177.91	502.81	177.91	429.60	0.00	73.21
Industrial											
B1	11.45	3.03%	11,756	100.78	1.56%	0.00	175.07	0.00	143.13		31.95
B1 - TOU (Peak)			-			0.00		0.00			
B1 - TOU (Off-peak)			-			0.00		0.00			
B2	0.99	0.26%	430	62.82	0.22%	13.18	14.64	13.18	11.88		2.76
B2 - TOU (Peak)	22.13	5.87%	2,380	271.23	1.12%	61.47	409.18	61.47	354.08		55.10
B2 - TOU (Off-peak)			-			0.00		0.00			
B3 - TOU (Peak)	12.76	3.38%	229	255.86	0.68%	52.53	235.93	52.53	204.16		31.77
B3 - TOU (Off-peak)			-			0.00		0.00			
B4 - TOU (Peak)	9.23	2.45%	7	106.20	1.19%	58.35	170.66	58.35	147.68		22.98
B4 - TOU (Off-peak)			-			0.00		0.00			
TMP E-2 (1)	0.00	0.00%	34	0.94	0.00%	0.00	0.00	0.00	-		-
Total Industrial	56.56	14.99%	14,836	797.83	0.97%	185.53	1005.49	185.53	860.93	0.00	144.57
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.25	0.07%	63	0.85	4.03%	0.00	3.95	0.00	3.25		0.70
C1(b) Supply at 400 Volts -exceeding 5 kW	2.51	0.67%	134	12.86	2.67%	120.87	38.38	120.87	31.38		7.00
Time of Use (TOU) - Peak	2.10	0.56%	107	9.50	3.03%	152.99	38.83	152.99	33.60		5.23
Time of Use (TOU) - Off-Peak			-			0.00		0.00			
C2 Supply at 11 kV	1.71	0.45%	13	6.19	3.78%	170.88	25.80	170.88	21.03		4.77
Time of Use (TOU) - Peak	2.42	0.64%	16	10.05	3.30%	110.09	44.75	110.09	38.72		6.03
Time of Use (TOU) - Off-Peak			-			0.00		0.00			
C3 Supply above 11 kV			-			0.00		0.00			
Time of Use (TOU) - Peak	0.35	0.09%	1	-	0.00%	0.00	6.47	0.00	5.60		0.87
Time of Use (TOU) - Off-Peak			-			0.00		0.00			
Total Single Point Supply	9.34	2.48%	334	39.45	3.24%	554.82	158.18	554.82	133.58	0.00	24.60
Agricultural Tube-wells - Tariff D											
D1 Scarp	18.18	4.82%	4,929	74.29	3.35%	0.00	277.97	0.00	208.16		69.81
Time of Use (TOU) - Peak D-1	17.28	4.58%	7,289	65.17	3.63%	60.18	319.51	60.18	249.70		69.81
Time of Use (TOU) - Off-Peak D1			-			0.00		0.00			
D2 Agricultural Tube-wells	0.34	0.09%	2,050	18.25	0.26%	26.83	5.03	26.83	3.72		1.31
Time of Use (TOU) - Peak D-2	4.56	1.21%	2,510	77.64	0.80%	24.37	84.31	24.37	44.69		39.63
Time of Use (TOU) - Off-Peak D2			-			0.00		0.00			
Total Agricultural	40.36	10.70%	16,778	235.35	2.35%	111.37	686.82	111.37	506.27	0.00	180.55
Public Lighting G	2.96	0.78%	538	26.22	1.55%	0.00	49.70	0.00	41.44		8.26
Residential Colonies H	0.34	0.09%	97	8.42	0.55%	0.00	5.71	0.00	4.76		0.95
Special Contracts - Tariff K (AJK)			-								
Time of Use (TOU) - Peak			-								
Time of Use (TOU) - Off-Peak			-								
Railway Traction Traction - 1			-								
Co-Generation-J			-								
Total	3.30	0.87%	635	34.64	1.31%	0.00	55.41	0.00	46.20	0.00	9.21
Grand Total	377.30	100.00%	1,011,209	2,476.61	2.09%	1,029.63	5,998.99	1,029.63	4,245.71	-	1,753.27

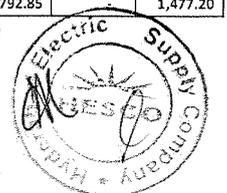


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (August-2016) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
						(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
	(MKWh)	(%age)		(kW)	(%age)						
Residential											
Up to 50 Units	32.98	9.81%	347,075	332.74	1.36%	0.00	131.92	0.00	65.96		65.96
For peak load requirement up to 5 kW			-								
01-100 Units	20.29	6.03%	118,260	181.35	1.53%	0.00	263.57	0.00	106.32		157.25
101-300 Units	80.30	23.88%	274,317	416.37	2.64%	0.00	1,324.15	0.00	607.07		717.08
301-700 Units	36.77	10.93%	69,528	84.76	5.94%	0.00	621.05	0.00	551.55		69.50
Above 700 Units	24.03	7.15%	16,285	37.60	8.75%	0.00	420.28	0.00	384.48		35.80
E-1 (1)	0.00	0.00%	30	0.20	0.00%	0.00		0.00	-		-
For peak load requirement exceeding 5 kW			-			0.00		0.00			
Time of Use (TOU) - Peak	6.21	1.85%	4,423	40.01	2.13%	0.00	114.82	0.00	99.36		15.46
Time of Use (TOU) - Off-Peak			-			0.00		0.00	-		-
Total Residential	200.58	59.64%	829,918	1,093.04	2.51%		2875.79		1814.74		1061.05
Commercial - A2											
For peak load requirement up to 5 kW	12.22	3.63%	146,798	185.00	0.90%	0.00	217.39	0.00	183.30		34.09
Commercial -a2			-			0.00		0.00			
E-1 (2)	0.05	0.01%	339	1.06	0.65%	0.00	0.94	0.00	0.75		0.19
For peak load requirement exceeding 5 kW	0.51	0.15%	190	5.63	1.24%	65.61	8.05	65.61	6.63		1.42
Regular			-			0.00		0.00			
Time of Use (TOU) - Peak (A-2)	14.11	4.20%	4,147	84.30	2.29%	112.30	260.89	112.30	225.76		35.13
Time of Use (TOU) - Off-Peak (Temp)			-			0.00		0.00	-		-
Total Commercial	26.89	8.00%	151,474	276.30	1.33%	177.91	487.28	177.91	416.44	0.00	70.84
Industrial											
B1	8.82	2.62%	11,783	100.78	1.20%	0.00	134.86	0.00	110.25		24.61
B1 - TOU (Peak)			-			0.00		0.00	-		-
B1 - TOU (Off-peak)			-			0.00		0.00	-		-
B2	0.76	0.23%	430	62.82	0.17%	13.18	11.24	13.18	9.12		2.12
B2 - TOU (Peak)	24.42	7.26%	2,394	271.23	1.23%	61.47	451.53	61.47	390.72		60.81
B2 - TOU (Off-peak)			-			0.00		0.00	-		-
B3 - TOU (Peak)	16.02	4.76%	229	255.86	0.86%	52.53	296.21	52.53	256.32		39.89
B3 - TOU (Off-peak)			-			0.00		0.00	-		-
B4 - TOU (Peak)	10.45	3.11%	7	106.20	1.35%	58.35	193.22	58.35	167.20		26.02
B4 - TOU (Off-peak)			-			0.00		0.00	-		-
TMP E-2 (1)	0.00	0.00%	34	0.94	0.00%	0.00	0.00	0.00	-		-
Total Industrial	60.47	17.98%	14,877	797.83	1.04%	185.53	1087.05	185.53	933.61	0.00	153.44
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.18	0.05%	63	0.85	2.90%	0.00	2.84	0.00	2.34		0.50
C1(b) Supply at 400 Volts -exceeding 5 kW	2.37	0.70%	133	12.86	2.52%	120.87	36.24	120.87	29.63		6.61
Time of Use (TOU) - Peak	2.00	0.59%	108	9.50	2.88%	152.99	36.98	152.99	32.00		4.98
Time of Use (TOU) - Off-Peak			-			0.00		0.00	-		-
C2 Supply at 11 kV	1.77	0.53%	13	6.19	3.92%	170.88	26.71	170.88	21.77		4.94
Time of Use (TOU) - Peak	2.17	0.65%	16	10.05	2.96%	110.09	40.12	110.09	34.72		5.40
Time of Use (TOU) - Off-Peak			-			0.00		0.00	-		-
C3 Supply above 11 kV			-			0.00		0.00	-		-
Time of Use (TOU) - Peak	0.42	0.12%	1	-	0.00%	0.00	7.77	0.00	6.72		1.05
Time of Use (TOU) - Off-Peak			-			0.00		0.00	-		-
Total Single Point Supply	8.91	2.65%	334	39.45	3.09%	554.82	150.66	554.82	127.18	0.00	23.48
Agricultural Tube-wells - Tariff D											
D1 Scarp	16.77	4.99%	4,928	74.29	3.09%	0.00	256.41	0.00	192.02		64.40
Time of Use (TOU) - Peak D-1	15.57	4.63%	7,413	65.17	3.27%	60.18	287.89	60.18	224.99		62.90
Time of Use (TOU) - Off-Peak D1			-			0.00		0.00	-		-
D2 Agricultural Tube-wells	0.23	0.07%	2,049	18.25	0.17%	26.83	3.40	26.83	2.52		0.88
Time of Use (TOU) - Peak D-2	3.56	1.06%	2,399	77.64	0.63%	24.37	65.82	24.37	34.89		30.94
Time of Use (TOU) - Off-Peak D2			-			0.00		0.00	-		-
Total Agricultural	36.13	10.74%	16,789	235.35	2.10%	111.37	613.53	111.37	454.41	0.00	159.12
Public Lighting G	3.00	0.89%	538	26.22	1.57%	0.00	50.37	0.00	42.00		8.37
Residential Colonies H	0.32	0.10%	97	8.42	0.52%	0.00	5.37	0.00	4.48		0.89
Special Contracts - Tariff K (AJK)			-								
Time of Use (TOU) - Peak			-								
Time of Use (TOU) - Off-Peak			-								
Railway Traction Traction - 1			-								
Co-Generation-J			-								
Total	3.32	0.99%	635	34.64	1.31%	0.00	55.74	0.00	46.48	0.00	9.26
Grand Total	336.30	100%	1,014,027.00	2,476.61	1.86%	1,029.63	5,270.05	1,029.63	3,792.85		1,477.20



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (September-2016) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	33.48	9.63%	358,407	332.74	1.38%	0.00	133.92	0.00	66.96		66.96
For peak load requirement up to 5 kW											
01-100 Units	16.51	4.75%	97,898	181.35	1.25%	0.00	214.46	0.00	86.51		127.95
101-300 Units	78.41	22.54%	260,982	416.37	2.58%	0.00	1,292.98	0.00	592.78		700.20
301-700 Units	42.28	12.16%	87,997	84.76	6.83%	0.00	714.11	0.00	634.20		79.91
Above 700 Units	32.99	9.49%	22,425	37.60	12.02%	0.00	577.00	0.00	527.84		49.16
E-1 (1)	0.00	0.00%	30	0.20	0.00%	0.00		0.00	-		-
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	6.72	1.93%	4,437	40.01	2.30%	0.00	124.25	0.00	107.52		16.73
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	210.39	60.49%	832,176	1,093.04	2.64%		3056.72		2015.81		1040.91
Commercial - A2											
For peak load requirement up to 5 kW	13.58	3.90%	147,044	185.00	1.01%	0.00	241.59	0.00	203.70		37.89
Commercial -a2						0.00		0.00			
E-1 (2)	0.05	0.01%	338	1.06	0.65%	0.00	0.94	0.00	0.75		0.19
For peak load requirement exceeding 5 kW	0.57	0.16%	190	5.63	1.39%	65.61	9.00	65.61	7.41		1.59
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	14.12	4.06%	4,180	84.30	2.29%	112.30	261.08	112.30	225.92		35.16
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	28.32	8.14%	151,752	276.30	1.40%	177.91	512.61	177.91	437.78	0.00	74.83
Industrial											
B1	8.70	2.50%	11,786	100.78	1.18%	0.00	133.02	0.00	108.75		24.27
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	0.89	0.26%	431	62.82	0.19%	13.18	13.16	13.18	10.68		2.48
B2 - TOU (Peak)	28.54	8.21%	2,416	271.23	1.44%	61.47	527.70	61.47	456.64		71.06
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	17.53	5.04%	229	255.86	0.94%	52.53	324.13	52.53	280.48		43.65
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	8.91	2.56%	7	106.20	1.15%	58.35	164.75	58.35	142.56		22.19
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.00	0.00%	34	0.94	0.00%	0.00	0.00	0.00			
Total Industrial	64.57	18.57%	14,903	797.83	1.11%	185.53	1162.77	185.53	999.11		163.66
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.21	0.06%	63	0.85	3.38%	0.00	3.32	0.00	2.73		0.59
C1(b) Supply at 400 Volts -exceeding 5 kW	2.56	0.74%	132	12.86	2.73%	120.87	39.14	120.87	32.00		7.14
Time of Use (TOU) - Peak	2.02	0.58%	109	9.50	2.91%	152.99	37.35	152.99	32.32		5.03
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kv	1.85	0.53%	13	6.19	4.09%	170.88	27.92	170.88	22.76		5.16
Time of Use (TOU) - Peak	2.16	0.62%	16	10.05	2.94%	110.09	39.94	110.09	34.56		5.38
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kv						0.00		0.00			
Time of Use (TOU) - Peak	0.41	0.12%	1	-	0.00%	0.00	7.58	0.00	6.56		(1.02)
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	9.21	2.65%	334	39.45	3.20%	554.82	155.24	554.82	130.93	0.00	22.28
Agricultural Tube-wells - Tariff D											
D1 Scarp	12.49	3.59%	4,927	74.29	2.30%	0.00	190.97	0.00	143.01		47.96
Time of Use (TOU) - Peak D-1	15.98	4.59%	7,601	65.17	3.36%	60.18	295.47	60.18	230.91		64.56
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	0.28	0.08%	2,049	18.25	0.21%	26.83	4.14	26.83	3.07		1.08
Time of Use (TOU) - Peak D-2	3.26	0.94%	2,217	77.64	0.58%	24.37	60.28	24.37	31.95		28.33
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	32.01	9.20%	16,794	235.35	1.86%	111.37	550.86	111.37	408.94	0.00	141.93
Public Lighting G	2.81	0.81%	538	26.22	1.47%	0.00	47.18	0.00	39.34		7.84
Residential Colonies H	0.49	0.14%	97	8.42	0.80%	0.00	8.23	0.00	6.86		1.37
Special Contracts - Tariff K (AK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Genration-J											
Total	3.30	0.95%	635	34.64	1.31%	0.00	55.41	0.00	46.20	0.00	9.21
Grand Total	347.80	100%	1,016,594	2,476.61	1.92%	1,029.63	5,493.61	1,029.63	4,038.76		1,452.80



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 1st Quarter (July - September) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	94.24	8.88%	170,160	332.74	3.88%	0.00	376.96	0.00	188.48		188.48
For peak load requirement up to 5 kW											
01-100 Units	60.73	5.72%	202,158	181.35	4.59%	0.00	788.88	0.00	318.23		470.66
101-300 Units	262.87	24.77%	384,192	416.37	8.65%	0.00	4,334.73	0.00	1,987.30		2,347.43
301-700 Units	124.07	11.69%	61,154	84.76	20.05%	0.00	2,095.54	0.00	1,861.05		234.49
Above 700 Units	89.47	8.43%	11,396	37.60	32.60%	0.00	1,564.83	0.00	1,431.52		133.31
E-1 (1)	0.00	0.00%	30	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	19.57	1.84%	4,344	40.01	6.70%	0.00	361.85	0.00	313.12		48.73
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	650.95	61.33%	833,435	1,093.04	8.16%		9522.79		6099.69		3423.10
Commercial - A2											
For peak load requirement up to 5 kW	38.59	3.64%	147,731	185.00	2.86%	0.00	686.52	0.00	578.85		107.67
Commercial -a2						0.00		0.00			
E-1 (2)	0.16	0.02%	343	1.05	2.07%	0.00	3.01	0.00	2.40		0.61
For peak load requirement exceeding 5 kW	1.65	0.16%	198	5.63	4.01%	262.43	26.05	262.43	21.45		4.60
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	42.57	4.01%	4,130	84.30	6.92%	449.21	787.12	449.21	681.12		106.00
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	82.97	7.82%	152,402	276.30	4.11%	711.65	1502.70	711.65	1283.82	0.00	218.88
Industrial											
B1	28.97	2.73%	11,875	100.78	3.94%	0.00	442.95	0.00	362.13		80.83
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	2.64	0.25%	450	62.82	0.58%	52.70	39.05	52.70	31.68		7.37
B2 - TOU (Peak)	75.09	7.07%	2,345	271.23	3.79%	245.88	1,388.41	245.88	1,201.44		186.97
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	46.31	4.36%	232	255.86	2.48%	210.13	856.27	210.13	740.96		115.31
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	28.59	2.69%	7	106.20	3.69%	233.40	528.63	233.40	457.44		71.19
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.00	0.00%	34	0.94	0.00%	0.00	0.00	0.00			
Total Industrial	181.60	17.11%	14,943	797.83	3.12%	742.11	3255.31	742.11	2793.65	0.00	461.67
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.64	0.06%	64	0.85	10.31%	0.00	10.11	0.00	8.32		1.79
C1(b) Supply at 400 Volts -exceeding 5 kW	7.44	0.70%	138	12.86	7.93%	483.48	113.76	483.48	93.00		20.76
Time of Use (TOU) - Peak	6.12	0.58%	106	9.50	8.82%	611.94	113.16	611.94	97.92		15.24
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kv	5.33	0.50%	13	6.19	11.80%	683.50	80.43	683.50	65.56		14.87
Time of Use (TOU) - Peak	6.75	0.64%	16	10.05	9.20%	440.36	124.81	440.36	108.00		16.81
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kv						0.00		0.00			
Time of Use (TOU) - Peak	1.18	0.11%	1	-	0.00%	0.00	21.82	0.00	18.88		2.94
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	27.46	2.59%	339	39.45	9.54%	2219.28	464.08	2219.28	391.68	0.00	72.40
Agricultural Tube-wells - Tariff D											
D1 Scarp	47.44	4.47%	5,035	74.29	8.75%	0.00	725.36	0.00	543.19		182.17
Time of Use (TOU) - Peak D-1	48.83	4.60%	6,893	65.17	10.26%	240.71	902.87	240.71	705.59		197.27
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	0.85	0.08%	2,088	18.25	0.64%	107.31	12.57	107.31	9.31		3.26
Time of Use (TOU) - Peak D-2	11.38	1.07%	2,973	77.64	2.01%	97.46	210.42	97.46	111.52		98.89
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	108.50	10.22%	16,989	235.35	6.32%	445.48	1851.21	445.48	1369.61	0.00	481.60
Public Lighting G	8.77	0.83%	540	26.22	4.58%	0.00	147.25	0.00	122.78		24.47
Residential Colonies H	1.15	0.11%	97	8.42	1.87%	0.00	19.31	0.00	16.10		3.21
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	9.92	0.93%	638	34.64	3.92%	0.00	166.56	0.00	138.88	0.00	27.68
Grand Total	1,061.40	100%	1,018,746	2,476.61	5.87%	4,118.52	16,762.64	4,118.52	12,077.33	-	4,685.32



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (October-2016) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Min.Rs)	(Min.Rs)	(Min.Rs)	(Min.Rs)	(Min.Rs)	(Min.Rs)
Residential											
Up to 50 Units	38.74	11.81%	375,899	332.74	1.59%	0.00	154.96	0.00	77.48		77.48
For peak load requirement up to 5 kW											
01-100 Units	15.45	5.01%	107,298	181.35	1.24%	0.00	213.69	0.00	86.20		127.49
101-300 Units	73.55	22.42%	274,146	416.37	2.42%	0.00	1,212.84	0.00	556.04		656.80
301-700 Units	29.95	9.13%	63,356	84.76	4.84%	0.00	505.86	0.00	449.25		56.61
Above 700 Units	21.30	6.49%	13,903	37.60	7.76%	0.00	372.54	0.00	340.80		31.74
E-1 (1)	0.00	0.00%	30	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	5.95	1.81%	4,480	40.01	2.04%	0.00	110.02	0.00	95.20		14.82
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	185.94	56.68%	839,112	1,093.04	2.33%		2569.89		1604.97		964.93
Commercial - A2											
For peak load requirement up to 5 kW	11.34	3.46%	147,890	185.00	0.84%	0.00	201.74	0.00	170.10		31.64
Commercial -a2						0.00		0.00			
E-1 (2)	0.05	0.02%	339	1.06	0.65%	0.00	0.94	0.00	0.75		0.19
For peak load requirement exceeding 5 kW	0.51	0.16%	198	5.63	1.24%	65.61	8.05	65.61	6.63		1.42
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	15.03	4.58%	4,237	84.30	2.44%	112.30	277.90	112.30	240.48		37.42
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	26.93	8.21%	152,664	276.30	1.34%	177.91	488.64	177.91	417.96	0.00	70.68
Industrial											
B1	8.59	2.62%	11,898	100.78	1.17%	0.00	131.34	0.00	107.38		23.97
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	0.96	0.29%	433	62.82	0.21%	13.18	14.20	13.18	11.52		2.68
B2 - TOU (Peak)	34.80	10.61%	2,443	271.23	1.76%	61.47	643.45	61.47	556.80		86.65
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	14.58	4.44%	229	255.86	0.78%	52.53	269.58	52.53	233.28		36.30
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	10.55	3.22%	7	106.20	1.36%	58.35	195.07	58.35	168.80		26.27
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.00	0.00%	34	0.94	0.00%	0.00	0.00	0.00			
Total Industrial	69.48	21.18%	15,044	797.83	1.19%	185.53	1253.65	185.53	1077.78	0.00	175.87
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.20	0.06%	63	0.85	3.22%	0.00	3.16	0.00	2.60		0.56
C1(b) Supply at 400 Volts -exceeding 5 kW	2.12	0.65%	133	12.86	2.26%	120.87	32.41	120.87	26.50		5.91
Time of Use (TOU) - Peak	1.96	0.60%	109	9.50	2.83%	152.99	36.24	152.99	31.36		4.88
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	1.65	0.50%	13	6.19	3.65%	170.88	24.90	170.88	20.30		4.60
Time of Use (TOU) - Peak	1.98	0.60%	16	10.05	2.70%	110.09	36.61	110.09	31.68		4.93
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.39	0.12%	1		0.00%	0.00	7.21	0.00	6.24		0.97
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	8.30	2.53%	335	39.45	2.88%	554.82	140.53	554.82	118.68	0.00	21.86
Agricultural Tube-wells - Tariff D											
D1 Scarp	13.92	4.24%	5,002	74.29	2.57%	0.00	212.84	0.00	159.38		53.45
Time of Use (TOU) - Peak D-1	17.36	5.29%	7,851	65.17	3.65%	60.18	320.99	60.18	250.85		70.13
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	0.31	0.09%	2,125	18.25	0.23%	26.83	4.58	26.83	3.39		1.19
Time of Use (TOU) - Peak D-2	2.73	0.83%	2,220	77.64	0.48%	24.37	50.48	24.37	26.75		23.72
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	34.32	10.46%	17,198	235.35	2.00%	111.37	588.89	111.37	440.38	0.00	148.50
Public Lighting G	2.56	0.78%	540	26.22	1.34%	0.00	42.98	0.00	35.84		7.14
Residential Colonies H	0.54	0.16%	97	8.42	0.88%	0.00	9.07	0.00	7.56		1.51
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation J											
Total	3.10	0.94%	637	34.64	1.23%	0.00	52.05	0.00	43.40	0.00	8.65
Grand Total	328.07	100%	1,024,990	2,476.61	1.81%	1,029.63	5,093.64	1,029.63	3,703.16		1,390.48

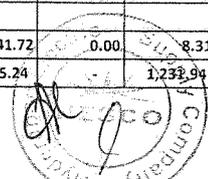


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (November-2016) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	32.13	11.44%	392,618	332.74	1.32%	0.00	128.52	0.00	64.26		64.26
For peak load requirement up to 5 kW											
01-100 Units	16.08	5.73%	116,231	181.35	1.21%	0.00	208.88	0.00	84.26		124.62
101-300 Units	66.65	23.74%	273,744	416.37	2.19%	0.00	1,099.06	0.00	503.87		595.18
301-700 Units	21.55	7.68%	48,013	84.76	3.48%	0.00	363.98	0.00	323.25		40.73
Above 700 Units	12.97	4.62%	8,460	37.60	4.73%	0.00	226.85	0.00	207.52		19.33
E-1 (1)	0.00	0.00%	30	0.20	0.00%	0.00		0.00	-		-
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	4.89	1.74%	4,498	40.01	1.67%	0.00	90.42	0.00	78.24		12.18
Time of Use (TOU) - Off-Peak						0.00		0.00	-		-
Total Residential	154.27	54.94%	843,594	1,093.04	1.93%		2117.70		1261.40		856.30
Commercial - A2											
For peak load requirement up to 5 kW	9.90	3.53%	148,436	185.00	0.73%	0.00	176.12	0.00	148.50		27.62
Commercial -a2						0.00		0.00			
E-1 (2)	0.03	0.01%	338	1.06	0.39%	0.00	0.56	0.00	0.45		0.11
For peak load requirement exceeding 5 kW	0.59	0.21%	200	5.63	1.44%	65.61	9.32	65.61	7.67		1.65
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	13.99	4.98%	4,255	84.30	2.27%	112.30	258.68	112.30	223.84		34.84
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	24.51	8.73%	153,229	276.30	1.22%	177.91	444.68	177.91	380.46	0.00	64.22
Industrial											
B1	8.52	3.03%	11,922	100.78	1.16%	0.00	130.27	0.00	106.50		23.77
B1 - TOU (Peak)						0.00		0.00	-		-
B1 - TOU (Off-peak)						0.00		0.00	-		-
B2	0.94	0.33%	433	62.82	0.20%	13.18	13.90	13.18	11.28		2.62
B2 - TOU (Peak)	28.67	10.21%	2,463	271.23	1.45%	61.47	530.11	61.47	458.72		71.39
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	15.97	5.69%	230	255.86	0.86%	52.53	295.29	52.53	255.52		39.77
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	6.31	2.25%	7	106.20	0.81%	58.35	116.67	58.35	100.96		15.71
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.00	0.00%	34	0.94	0.00%	0.00	0.00	0.00	-		-
Total Industrial	60.41	21.52%	15,089	797.83	1.04%	185.53	1086.24	185.53	932.98	0.00	153.26
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.23	0.08%	63	0.85	3.71%	0.00	3.63	0.00	2.99		0.64
C1(b) Supply at 400 Volts -exceeding 5 kW	2.09	0.74%	133	12.86	2.23%	120.87	31.96	120.87	26.13		5.83
Time of Use (TOU) - Peak	1.78	0.63%	109	9.50	2.57%	152.99	32.91	152.99	28.48		4.43
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kv	1.54	0.55%	13	6.19	3.41%	170.88	23.24	170.88	18.94		4.30
Time of Use (TOU) - Peak	2.14	0.76%	16	10.05	2.92%	110.09	39.57	110.09	34.24		5.33
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kv						0.00		0.00			
Time of Use (TOU) - Peak	0.45	0.16%	1	-	0.00%	0.00	8.32	0.00	7.20		1.12
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	8.23	2.93%	335	39.45	2.86%	554.82	139.63	554.82	117.98	0.00	21.65
Agricultural Tube-wells - Tariff D											
D1 Scarp	13.07	4.65%	5,005	74.29	2.41%	0.00	199.84	0.00	149.65		50.19
Time of Use (TOU) - Peak D-1	15.29	5.45%	8,029	65.17	3.21%	60.18	282.71	60.18	220.94		61.77
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	0.27	0.10%	2,124	18.25	0.20%	26.83	3.99	26.83	2.96		1.04
Time of Use (TOU) - Peak D-2	1.75	0.62%	2,067	77.64	0.31%	24.37	32.36	24.37	17.15		15.21
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	30.38	10.82%	17,225	235.35	1.77%	111.37	518.90	111.37	390.70	0.00	128.20
Public Lighting G	2.51	0.89%	540	26.22	1.31%	0.00	42.14	0.00	35.14		7.00
Residential Colonies H	0.47	0.17%	97	8.42	0.76%	0.00	7.89	0.00	6.58		1.31
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation -J											
Total	2.98	1.06%	637	34.64	1.18%	0.00	50.03	0.00	41.72	0.00	8.31
Grand Total	280.78	100.00%	1,030,109	2,476.61	1.55%	1,029.63	4,357.18	1,029.63	3,125.24	0.00	1,232.94



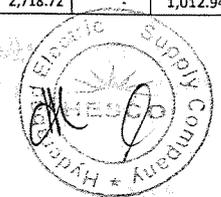
FORM-27 (A)

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (December-2016) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA		GoP Notified Tariff		Subsidy			
						Determined Tariff		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
						(MkWh)	(%)	(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential													
Up to 50 Units	20.25	8.64%	415,801	332.74	0.83%	0.00	81.00	0.00	40.50		40.50		
For peak load requirement up to 5 kW													
01-100 Units	12.93	5.52%	126,614	181.35	0.98%	0.00	167.96	0.00	67.75		100.21		
101-300 Units	51.33	21.91%	256,548	416.37	1.69%	0.00	846.43	0.00	388.05		458.38		
301-700 Units	15.78	6.74%	37,093	84.76	2.55%	0.00	266.52	0.00	236.70		29.82		
Above 700 Units	10.62	4.53%	6,040	37.60	3.87%	0.00	185.74	0.00	169.92		15.82		
E-1 (1)	0.00	0.00%	30	0.20	0.00%	0.00		0.00					
For peak load requirement exceeding 5 kW						0.00		0.00					
Time of Use (TOU) - Peak	4.27	1.82%	4,812	40.01	1.46%	0.00	78.95	0.00	68.32		10.63		
Time of Use (TOU) - Off-Peak						0.00		0.00					
Total Residential	115.18	49.16%	846,938	1,093.04	1.44%		1626.61		971.25		655.36		
Commercial - A2													
For peak load requirement up to 5 kW	8.47	3.62%	148,988	185.00	0.63%	0.00	150.68	0.00	127.05		23.63		
Commercial -a2						0.00		0.00					
E-1 (2)	0.04	0.02%	339	1.06	0.52%	0.00	0.75	0.00	0.60		0.15		
For peak load requirement exceeding 5 kW	0.49	0.21%	196	5.63	1.19%	65.61	7.74	65.61	6.37		1.37		
Regular						0.00		0.00					
Time of Use (TOU) - Peak (A-2)	13.37	5.71%	4,279	84.30	2.17%	112.30	247.21	112.30	213.92		33.29		
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00					
Total Commercial	22.37	9.55%	153,802	276.30	1.11%	177.91	406.38	177.91	347.94	0.00	58.44		
Industrial													
B1	9.14	3.90%	11,940	100.78	1.24%	0.00	139.75	0.00	114.25		25.50		
B1 - TOU (Peak)						0.00		0.00					
B1 - TOU (Off-peak)						0.00		0.00					
B2	0.88	0.38%	429	62.82	0.19%	13.18	13.02	13.18	10.56		2.46		
B2 - TOU (Peak)	25.16	10.74%	2,482	271.23	1.27%	61.47	465.21	61.47	402.56		62.65		
B2 - TOU (Off-peak)						0.00		0.00					
B3 - TOU (Peak)	15.84	6.76%	230	255.86	0.85%	52.53	292.88	52.53	253.44		39.44		
B3 - TOU (Off-peak)						0.00		0.00					
B4 - TOU (Peak)	5.79	2.47%	7	106.20	0.75%	58.35	107.06	58.35	92.64		14.42		
B4 - TOU (Off-peak)						0.00		0.00					
TMP E-2 (1)	0.00	0.00%	34	0.94	0.00%	0.00	0.00	0.00					
Total Industrial	56.81	24.25%	15,122	797.83	0.98%	185.53	1017.91	185.53	873.45	0.00	144.46		
Bulk													
C1(a) Supply at 400 Volts - up to 5 kW	0.15	0.06%	63	0.85	2.42%	0.00	2.37	0.00	1.95		0.42		
C1(b) Supply at 400 Volts -exceeding 5 kW	1.70	0.73%	132	12.86	1.81%	120.87	25.99	120.87	21.25		4.74		
Time of Use (TOU) - Peak	1.38	0.59%	110	9.50	1.99%	152.99	25.52	152.99	22.08		3.44		
Time of Use (TOU) - Off-Peak						0.00		0.00					
C2 Supply at 11 kV	1.03	0.44%	13	6.19	2.28%	170.88	15.54	170.88	12.67		2.87		
Time of Use (TOU) - Peak	1.38	0.59%	16	10.05	1.88%	110.09	25.52	110.09	22.08		3.44		
Time of Use (TOU) - Off-Peak						0.00		0.00					
C3 Supply above 11 kV						0.00		0.00					
Time of Use (TOU) - Peak	0.40	0.17%	1		0.00%	0.00	7.40	0.00	6.40		1.00		
Time of Use (TOU) - Off-Peak						0.00		0.00					
Total Single Point Supply	6.04	2.58%	335	39.45	2.10%	554.82	102.33	554.82	86.43	0.00	15.90		
Agricultural Tube-wells - Tariff D													
D1 Scarp	13.32	5.69%	5,000	74.29	2.46%	0.00	203.66	0.00	152.51		51.15		
Time of Use (TOU) - Peak D-1	15.76	6.73%	8,154	65.17	3.31%	60.18	291.40	60.18	227.73		63.67		
Time of Use (TOU) - Off-Peak D1						0.00		0.00					
D2 Agricultural Tube-wells	0.19	0.08%	2,118	18.25	0.14%	26.83	2.81	26.83	2.08		0.73		
Time of Use (TOU) - Peak D-2	1.75	0.75%	1,971	77.64	0.31%	24.37	32.36	24.37	17.15		15.21		
Time of Use (TOU) - Off-Peak D2						0.00		0.00					
Total Agricultural	31.02	13.24%	17,243	235.35	1.81%	111.37	530.23	111.37	399.48	0.00	130.76		
Public Lighting G	2.65	1.13%	540	26.22	1.38%	0.00	44.49	0.00	37.10		7.39		
Residential Colonies H	0.22	0.09%	97	8.42	0.36%	0.00	3.69	0.00	3.08		0.61		
Special Contracts - Tariff K (AJK)													
Time of Use (TOU) - Peak													
Time of Use (TOU) - Off-Peak													
Railway Traction Traction - 1													
Co-Generation J													
Total	2.87	1.22%	637	34.64	1.13%	0.00	48.19	0.00	40.18	0.00	8.01		
Grand Total	234.29	100.00%	1,034,077	2,476.61	1.30%	1,029.63	3,731.66	1,029.63	2,718.72		1,012.94		



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 2nd Quarter (October - December) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
						(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
	(MkWh)	(%)		(kW)	(%)						
Residential											
Up to 50 Units	91.12	10.81%	171,594	332.74	3.75%	0.00	364.48	0.00	182.24		182.24
For peak load requirement up to 5 kW											
01-100 Units	45.46	5.39%	203,862	181.35	3.43%	0.00	590.53	0.00	238.21		352.32
101-300 Units	191.53	22.72%	387,430	416.37	6.30%	0.00	3,158.33	0.00	1,447.97		1,710.36
301-700 Units	67.28	7.98%	61,670	84.76	10.87%	0.00	1,136.36	0.00	1,009.20		127.16
Above 700 Units	44.89	5.32%	11,492	37.60	16.35%	0.00	785.13	0.00	718.24		66.89
E-1 (1)	-	0.00%	31	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	15.11	1.79%	4,381	40.01	5.17%	0.00	279.38	0.00	241.76		37.62
Time of Use (TOU) - Off-Peak	-					0.00		0.00			
Total Residential	455.39	54.01%	840,460	1,093.04	5.71%		6314.20		3837.62		2476.59
Commercial - A2											
For peak load requirement up to 5 kW	29.71	3.52%	148,976	185.00	2.20%	0.00	528.54	0.00	445.65		82.89
Commercial -a2	-					0.00		0.00			
E-1 (2)	0.12	0.01%	346	1.06	1.55%	0.00	2.25	0.00	1.80		0.45
For peak load requirement exceeding 5 kW	1.59	0.19%	199	5.63	3.87%	262.43	25.11	262.43	20.67		4.44
Regular	-					0.00		0.00			
Time of Use (TOU) - Peak (A-2)	42.39	5.03%	4,165	84.30	6.89%	449.21	783.79	449.21	678.24		105.55
Time of Use (TOU) - Off-Peak (Temp)	-					0.00		0.00			
Total Commercial	73.81	8.75%	153,687	276.30	3.66%	711.65	1339.69	711.65	1146.36	0.00	193.33
Industrial											
B1	26.25	3.11%	11,975	100.78	3.57%	0.00	401.36	0.00	328.13		73.24
B1 - TOU (Peak)	-					0.00		0.00			
B1 - TOU (Off-peak)	-					0.00		0.00			
B2	2.78	0.33%	454	62.82	0.61%	52.70	41.12	52.70	33.36		7.76
B2 - TOU (Peak)	88.63	10.51%	2,364	271.23	4.48%	245.88	1,638.77	245.88	1,418.08		220.69
B2 - TOU (Off-peak)	-					0.00		0.00			
B3 - TOU (Peak)	46.39	5.50%	234	255.86	2.48%	210.13	857.75	210.13	742.24		115.51
B3 - TOU (Off-peak)	-					0.00		0.00			
B4 - TOU (Peak)	22.65	2.69%	7	106.20	2.92%	233.40	418.80	233.40	362.40		56.40
B4 - TOU (Off-peak)	-					0.00		0.00			
TMP E-2 (1)	-	0.00%	35	0.94	0.00%	0.00	0.00	0.00			
Total Industrial	186.70	22.14%	15,069	797.83	3.21%	742.11	3357.80	742.11	2884.21	0.00	473.59
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.58	0.07%	64	0.85	9.35%	0.00	9.16	0.00	7.54		1.62
C1(b) Supply at 400 Volts -exceeding 5 kW	5.91	0.70%	139	12.86	6.30%	483.48	90.36	483.48	73.88		16.49
Time of Use (TOU) - Peak	5.12	0.61%	107	9.50	7.38%	611.94	94.67	611.94	81.92		12.75
Time of Use (TOU) - Off-Peak	-					0.00		0.00			
C2 Supply at 11 kV	4.22	0.50%	13	6.19	9.34%	683.50	63.68	683.50	51.91		11.77
Time of Use (TOU) - Peak	5.50	0.65%	16	10.05	7.50%	440.36	101.70	440.36	88.00		13.70
Time of Use (TOU) - Off-Peak	-					0.00		0.00			
C3 Supply above 11 kV	-					0.00		0.00			
Time of Use (TOU) - Peak	1.24	0.15%	1	-	0.00%	0.00	22.93	0.00	19.84		3.09
Time of Use (TOU) - Off-Peak	-					0.00		0.00			
Total Single Point Supply	22.57	2.68%	342	39.45	7.84%	2219.28	382.49	2219.28	323.08	0.00	59.41
Agricultural Tube-wells - Tariff D											
D1 Scarp	40.31	4.78%	5,077	74.29	7.43%	0.00	616.34	0.00	461.55		154.79
Time of Use (TOU) - Peak D-1	48.41	5.74%	6,951	65.17	10.18%	240.71	895.10	240.71	699.52		195.58
Time of Use (TOU) - Off-Peak D1	-					0.00		0.00			
D2 Agricultural Tube-wells	0.77	0.09%	2,106	18.25	0.58%	107.31	11.39	107.31	8.43		2.96
Time of Use (TOU) - Peak D-2	6.23	0.74%	2,998	77.64	1.10%	97.46	115.19	97.46	61.05		54.14
Time of Use (TOU) - Off-Peak D2	-					0.00		0.00			
Total Agricultural	95.72	11.35%	17,132	235.35	5.57%	445.48	1638.02	445.48	1230.56	0.00	407.46
Public Lighting G	7.72	0.92%	545	26.22	4.03%	0.00	129.62	0.00	108.08		21.54
Residential Colonies H	1.23	0.15%	98	8.42	2.00%	0.00	20.65	0.00	17.22		3.43
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-I											
Total	8.95	1.06%	643	34.64	3.54%	0.00	150.27	0.00	125.30	0.00	24.97
Grand Total	843.14	100.00%	1,027,332	2,476.61	4.66%	4,118.52	13,182.48	4,118.52	9,547.12	-	3,635.36



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (January-2017) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	21.59	9.42%	425,549	332.74	0.89%	0.00	86.36	0.00	43.18		43.18
For peak load requirement up to 5 kW			-			0.00					
01-100 Units	16.32	7.12%	146,189	181.35	1.23%	0.00	212.00	0.00	85.52		126.48
101-300 Units	48.65	21.22%	238,782	416.37	1.60%	0.00	802.24	0.00	367.79		434.44
301-700 Units	12.79	5.58%	28,977	84.76	2.07%	0.00	216.02	0.00	191.85		24.17
Above 700 Units	9.69	4.23%	5,453	37.60	3.53%	0.00	169.48	0.00	155.04		14.44
E-1 (1)	-	0.00%	30	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW			-			0.00		0.00			
Time of Use (TOU) - Peak	4.06	1.77%	5,137	40.01	1.39%	0.00	75.07	0.00	64.96		10.11
Time of Use (TOU) - Off-Peak			-			0.00		0.00			
Total Residential	113.10	49.34%	850,117	1,093.04	1.42%		1561.17		908.34		652.83
Commercial - A2											
For peak load requirement up to 5 kW	8.11	3.54%	149,489	185.00	0.60%	0.00	144.28	0.00	121.65		22.63
Commercial -a2			-			0.00		0.00			
E-1 (2)	0.04	0.02%	341	1.06	0.52%	0.00	0.75	0.00	0.60		0.15
For peak load requirement exceeding 5 kW	0.44	0.19%	185	5.63	1.07%	65.61	6.95	65.61	5.72		1.23
Regular			-			0.00		0.00			
Time of Use (TOU) - Peak (A-2)	13.00	5.67%	4,394	84.30	2.11%	112.30	240.37	112.30	208.00		32.37
Time of Use (TOU) - Off-Peak (Temp)			-			0.00		0.00			
Total Commercial	21.59	9.42%	154,409	276.30	1.07%	177.91	392.35	177.91	335.97	0.00	56.38
Industrial											
B1	9.92	4.33%	11,953	100.78	1.35%	0.00	151.68	0.00	124.00		27.68
B1 - TOU (Peak)			-			0.00		0.00			
B1 - TOU (Off-peak)			-			0.00		0.00			
B2	1.25	0.55%	416	62.82	0.27%	13.18	18.49	13.18	15.00		3.49
B2 - TOU (Peak)	20.26	8.84%	2,528	271.23	1.02%	61.47	374.61	61.47	324.16		50.45
B2 - TOU (Off-peak)			-			0.00		0.00			
B3 - TOU (Peak)	17.45	7.61%	232	255.86	0.93%	52.53	322.65	52.53	279.20		43.45
B3 - TOU (Off-peak)			-			0.00		0.00			
B4 - TOU (Peak)	5.93	2.59%	7	106.20	0.76%	58.35	109.65	58.35	94.88		14.77
B4 - TOU (Off-peak)			-			0.00		0.00			
TMP E-2 (1)	-	0.00%	34	0.94	0.00%	0.00	0.00	0.00			
Total Industrial	54.81	23.91%	15,170	797.83	0.94%	185.53	977.07	185.53	837.24	0.00	139.83
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.13	0.06%	63	0.85	2.10%	0.00	2.05	0.00	1.69		0.36
C1(b) Supply at 400 Volts -exceeding 5 kW	1.50	0.65%	131	12.86	1.60%	120.87	22.94	120.87	18.75		4.19
Time of Use (TOU) - Peak	1.46	0.64%	111	9.50	2.11%	152.99	27.00	152.99	23.36		3.64
Time of Use (TOU) - Off-Peak			-			0.00		0.00			
C2 Supply at 11 kV	0.83	0.36%	13	6.19	1.84%	170.88	12.52	170.88	10.21		2.32
Time of Use (TOU) - Peak	1.32	0.58%	16	10.05	1.80%	110.09	24.41	110.09	21.12		3.29
Time of Use (TOU) - Off-Peak			-			0.00		0.00			
C3 Supply above 11 kV			-			0.00		0.00			
Time of Use (TOU) - Peak	0.27	0.12%	1	-	0.00%	0.00	4.99	0.00	4.32		0.67
Time of Use (TOU) - Off-Peak			-			0.00		0.00			
Total Single Point Supply	5.51	2.40%	335	39.45	1.91%	554.82	93.91	554.82	79.45	0.00	14.46
Agricultural Tube-wells - Tariff D											
D1 Scarp	13.79	6.02%	4,995	74.29	2.54%	0.00	210.85	0.00	157.90		52.95
Time of Use (TOU) - Peak D-1	15.19	6.63%	8,255	65.17	3.19%	60.18	280.86	60.18	219.50		61.37
Time of Use (TOU) - Off-Peak D1			-			0.00		0.00			
D2 Agricultural Tube-wells	0.18	0.08%	2,116	18.25	0.14%	26.83	2.66	26.83	1.97		0.69
Time of Use (TOU) - Peak D-2	1.58	0.69%	1,877	77.64	0.28%	24.37	29.21	24.37	15.48		13.73
Time of Use (TOU) - Off-Peak D2			-			0.00		0.00			
Total Agricultural	30.74	13.41%	17,243	235.35	1.79%	111.37	523.59	111.37	394.85	0.00	128.74
Public Lighting G	3.28	1.43%	540	26.22	1.71%	0.00	55.07	0.00	45.92		9.15
Residential Colonies H	0.21	0.09%	97	8.42	0.34%	0.00	3.53	0.00	2.94		0.59
Special Contracts - Tariff K (AJK)			-								
Time of Use (TOU) - Peak			-								
Time of Use (TOU) - Off-Peak			-								
Railway Traction Traction - 1			-								
Co-Generation-J			-								
Total	3.49	1.52%	637	34.64	1.38%	0.00	58.60	0.00	48.86	0.00	9.74
Grand Total	229.24	100.00%	1,037,911	2,476.61	1.27%	1,029.63	3,606.67	1,029.63	2,604.71		1,001.97

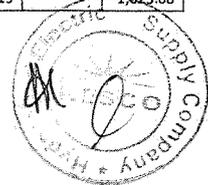


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (February-2017) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	23.49	10.05%	422,917	332.74	0.97%	0.00	93.96	0.00	46.98		46.98
For peak load requirement up to 5 kW											
01-100 Units	15.31	6.55%	142,349	181.35	1.16%	0.00	198.88	0.00	80.22		118.65
101-300 Units	51.24	21.92%	246,219	416.37	1.69%	0.00	844.95	0.00	387.37		457.57
301-700 Units	13.55	5.80%	29,618	84.76	2.19%	0.00	228.86	0.00	203.25		25.61
Above 700 Units	9.88	4.23%	5,363	37.60	3.60%	0.00	172.80	0.00	158.08		14.72
E-1 (1)	-	0.00%	30	0.20	0.00%	0.00		0.00	-		-
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	4.26	1.82%	5,374	40.01	1.45%	0.00	78.77	0.00	68.16		10.61
Time of Use (TOU) - Off-Peak						0.00		0.00	-		-
Total Residential	117.73	50.36%	851,870	1,093.04	1.48%		1618.21		944.07		674.14
Commercial - A2											
For peak load requirement up to 5 kW	7.99	3.42%	149,843	185.00	0.59%	0.00	142.14	0.00	119.85		22.29
Commercial -a2						0.00		0.00			
E-1 (2)	0.04	0.02%	342	1.06	0.52%	0.00	0.75	0.00	0.60		0.15
For peak load requirement exceeding 5 kW	0.20	0.09%	98	5.63	0.49%	65.61	3.16	65.61	2.60		0.56
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	12.68	5.42%	4,522	84.30	2.06%	112.30	234.45	112.30	202.88		31.57
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	20.91	8.95%	154,805	276.30	1.04%	177.91	380.50	177.91	325.93	0.00	54.57
Industrial											
B1	9.63	4.12%	11,955	100.78	1.31%	0.00	147.24	0.00	120.38		26.87
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	1.13	0.48%	407	62.82	0.25%	13.18	16.71	13.18	13.56		3.15
B2 - TOU (Peak)	18.30	7.83%	2,542	271.23	0.92%	61.47	338.37	61.47	292.80		45.57
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	16.64	7.12%	232	255.86	0.89%	52.53	307.67	52.53	266.24		41.43
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	8.84	3.78%	7	106.20	1.14%	58.35	163.45	58.35	141.44		22.01
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	-	0.00%	34	0.94	0.00%	0.00	0.00	0.00	-		-
Total Industrial	54.54	23.33%	15,177	797.83	0.94%	185.53	973.45	185.53	834.42	0.00	139.03
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.33	0.14%	63	0.85	5.32%	0.00	5.21	0.00	4.29		0.92
C1(b) Supply at 400 Volts -exceeding 5 kW	1.60	0.68%	131	12.86	1.70%	120.87	24.46	120.87	20.00		4.46
Time of Use (TOU) - Peak	1.47	0.63%	111	9.50	2.12%	152.99	27.18	152.99	23.52		3.66
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	0.93	0.40%	13	6.19	2.06%	170.88	14.03	170.88	11.44		2.59
Time of Use (TOU) - Peak	1.18	0.50%	16	10.05	1.61%	110.09	21.82	110.09	18.88		2.94
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.49	0.21%	1	-	0.00%	0.00	9.06	0.00	7.84		1.22
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	6.00	2.57%	335	39.45	2.08%	554.82	101.77	554.82	85.97	0.00	15.80
Agricultural Tube-wells - Tariff D											
D1 Scarp	14.15	6.05%	4,980	74.29	2.61%	0.00	216.35	0.00	162.02		54.34
Time of Use (TOU) - Peak D-1	15.54	6.65%	8,330	65.17	3.27%	60.18	287.33	60.18	224.55		62.78
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	0.18	0.08%	2,117	18.25	0.14%	26.83	2.66	26.83	1.97		0.69
Time of Use (TOU) - Peak D-2	1.59	0.68%	1,826	77.64	0.28%	24.37	29.40	24.37	15.58		13.82
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	31.46	13.46%	17,253	235.35	1.83%	111.37	535.75	111.37	404.12	0.00	131.63
Public Lighting G	3.02	1.29%	540	26.22	1.58%	0.00	50.71	0.00	42.28		8.43
Residential Colonies H	0.10	0.04%	97	8.42	0.16%	0.00	1.68	0.00	1.40		0.28
Special Contracts - Tariff K (AK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	3.12	1.33%	637	34.64	1.23%	0.00	52.38	0.00	43.68	0.00	8.70
Grand Total	233.76	100.00%	1,040,077	2,476.61	1.29%	1,029.63	3,662.07	1,029.63	2,638.19		1,023.88



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (March-2017) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Min.Rs)	(Min.Rs)	(Min.Rs)	(Min.Rs)	(Min.Rs)	(Min.Rs)
Residential											
Up to 50 Units	18.90	7.69%	396,100	332.74	0.78%	0.00	75.60	0.00	37.80		37.80
For peak load requirement up to 5 kW											
01-100 Units	12.11	4.93%	112,351	181.35	0.91%	0.00	157.31	0.00	63.46		93.85
101-300 Units	58.82	23.93%	285,353	416.37	1.94%	0.00	969.94	0.00	444.68		525.26
301-700 Units	20.71	8.43%	47,560	84.76	3.35%	0.00	349.79	0.00	310.65		39.14
Above 700 Units	11.34	4.61%	7,164	37.60	4.13%	0.00	198.34	0.00	181.44		16.90
E-1 (1)	-	0.00%	30	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	4.57	1.86%	5,417	40.01	1.56%	0.00	84.50	0.00	73.12		11.38
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	126.45	51.45%	853,975	1,093.04	1.58%		1835.48		1111.15		724.33
Commercial - A2											
For peak load requirement up to 5 kW	9.33	3.80%	150,154	185.00	0.69%	0.00	165.98	0.00	139.95		26.03
Commercial -a2						0.00		0.00			
E-1 (2)	0.08	0.03%	342	1.06	1.03%	0.00	1.50	0.00	1.20		0.30
For peak load requirement exceeding 5 kW	0.23	0.09%	98	5.63	0.56%	65.61	3.63	65.61	2.99		0.64
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	13.49	5.49%	4,549	84.30	2.19%	112.30	249.43	112.30	215.84		33.59
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	23.13	9.41%	155,143	276.30	1.15%	177.91	420.55	177.91	359.98	0.00	60.57
Industrial											
B1	9.55	3.89%	11,983	100.78	1.30%	0.00	146.02	0.00	119.38		26.64
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	1.16	0.47%	405	62.82	0.25%	13.18	17.16	13.18	13.92		3.24
B2 - TOU (Peak)	18.47	7.51%	2,553	271.23	0.93%	61.47	341.51	61.47	295.52		45.99
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	16.98	6.91%	233	255.86	0.91%	52.53	313.96	52.53	271.68		42.28
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	10.23	4.16%	7	106.20	1.32%	58.35	189.15	58.35	163.68		25.47
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	-	0.00%	34	0.94	0.00%	0.00	0.00	0.00			
Total Industrial	56.39	22.94%	15,215	797.83	0.97%	185.53	1007.80	185.53	864.18	0.00	143.62
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.16	0.07%	63	0.85	2.58%	0.00	2.53	0.00	2.08		0.45
C1(b) Supply at 400 Volts -exceeding 5 kW	1.61	0.66%	131	12.86	1.71%	120.87	24.62	120.87	20.13		4.49
Time of Use (TOU) - Peak	1.52	0.62%	111	9.50	2.19%	152.99	28.10	152.99	24.32		3.78
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	0.96	0.39%	13	6.19	2.12%	170.88	14.49	170.88	11.81		2.68
Time of Use (TOU) - Peak	1.34	0.55%	15	10.05	1.83%	110.09	24.78	110.09	21.44		3.34
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.37	0.15%	1	-	0.00%	0.00	6.84	0.00	5.92		0.92
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	5.96	2.42%	334	39.45	2.07%	554.82	101.35	554.82	85.69	0.00	15.66
Agricultural Tube-wells - Tariff D											
D1 Scarp	13.93	5.67%	4,966	74.29	2.57%	0.00	212.99	0.00	159.50		53.49
Time of Use (TOU) - Peak D-1	15.71	6.39%	8,909	65.17	3.30%	60.18	290.48	60.18	227.01		63.47
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	0.18	0.07%	2,116	18.25	0.14%	26.83	2.66	26.83	1.97		0.69
Time of Use (TOU) - Peak D-2	0.94	0.38%	1,261	77.64	0.17%	24.37	17.38	24.37	9.21		8.17
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	30.76	12.52%	17,252	235.35	1.79%	111.37	523.51	111.37	397.69	0.00	125.82
Public Lighting G	2.97	1.21%	540	26.22	1.55%	0.00	49.87	0.00	41.58		8.29
Residential Colonies H	0.12	0.05%	97	8.42	0.20%	0.00	2.01	0.00	1.68		0.33
Special Contracts - Tariff K (A/K)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	3.09	1.26%	637	34.64	1.22%	0.00	51.88	0.00	43.26	0.00	8.62
Grand Total	245.78	100.00%	1,042,556	2,476.61	1.36%	1,029.63	3,940.57	1,029.63	2,861.94	-	1,078.62



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 3rd Quarter (January - March) of FY 2016-17

Description	Unit Sale (MkWh)	Sales Mix (%)	No. of Consumers	Sanctioned Load (kW)	Load Factor (%)	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge (Mln.Rs)	Variable Charge (Mln.Rs)	Fixed Charge (Mln.Rs)	Variable Charge (Mln.Rs)	Fixed Charge (Mln.Rs)	Variable Charge (Mln.Rs)
Residential											
Up to 50 Units	63.98	9.03%	173,028	332.74	2.63%	0.00	255.92	0.00	127.96		127.96
For peak load requirement up to 5 kW											
01-100 Units	43.74	6.17%	205,566	181.35	3.30%	0.00	568.18	0.00	229.20		338.99
101-300 Units	158.71	22.39%	390,658	416.37	5.22%	0.00	2,617.13	0.00	1,199.85		1,417.28
301-700 Units	47.05	6.64%	62,185	84.76	7.60%	0.00	794.67	0.00	705.75		88.92
Above 700 Units	30.91	4.36%	11,588	37.60	11.26%	0.00	540.62	0.00	494.56		46.06
E-1 (1)	-	0.00%	31	0.20	0.00%	0.00		0.00	-		-
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	12.89	1.82%	4,417	40.01	4.41%	0.00	238.34	0.00	206.24		32.10
Time of Use (TOU) - Off-Peak						0.00		0.00	-		-
Total Residential	357.28	50.41%	847,484	1,093.04	4.48%		5014.86		2963.56		2051.30
Commercial - A2											
For peak load requirement up to 5 kW	25.43	3.59%	150,221	185.00	1.88%	0.00	452.40	0.00	381.45		70.95
Commercial -a2						0.00		0.00			
E-1 (2)	0.16	0.02%	349	1.06	2.07%	0.00	3.01	0.00	2.40		0.61
For peak load requirement exceeding 5 kW	0.87	0.12%	201	5.63	2.12%	262.43	13.74	262.43	11.31		2.43
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	39.17	5.53%	4,200	84.30	6.37%	449.21	724.25	449.21	626.72		97.53
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	65.63	9.26%	154,971	276.30	3.25%	711.65	1193.40	711.65	1021.88	0.00	171.52
Industrial											
B1	29.10	4.11%	12,075	100.78	3.96%	0.00	444.94	0.00	363.75		81.19
B1 - TOU (Peak)						0.00		0.00			
B1 - TOU (Off-peak)						0.00		0.00			
B2	3.54	0.50%	458	62.82	0.77%	52.70	52.36	52.70	42.48		9.88
B2 - TOU (Peak)	57.03	8.05%	2,384	271.23	2.88%	245.88	1,054.48	245.88	912.48		142.00
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	51.07	7.21%	236	255.86	2.73%	210.13	944.28	210.13	817.12		127.16
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	25.00	3.53%	7	106.20	3.22%	233.40	462.25	233.40	400.00		62.25
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	-	0.00%	35	0.94	0.00%	0.00	0.00	0.00	-		-
Total Industrial	165.74	23.38%	15,195	797.83	2.85%	742.11	2958.31	742.11	2535.83	0.00	422.48
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.62	0.09%	65	0.85	9.99%	0.00	9.79	0.00	8.06		1.73
C1(b) Supply at 400 Volts -exceeding 5 kW	4.71	0.66%	140	12.86	5.02%	483.48	72.02	483.48	58.88		13.14
Time of Use (TOU) - Peak	4.45	0.63%	108	9.50	6.42%	611.94	82.28	611.94	71.20		11.08
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	2.72	0.38%	13	6.19	6.02%	683.50	41.04	683.50	33.46		7.59
Time of Use (TOU) - Peak	3.84	0.54%	16	10.05	5.23%	440.36	71.00	440.36	61.44		9.56
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	1.13	0.16%	1	-	0.00%	0.00	20.89	0.00	18.08		2.81
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	17.47	2.46%	344	39.45	6.07%	2219.28	297.03	2219.28	251.11	0.00	45.92
Agricultural Tube-wells - Tariff D											
D1 Scarp	41.87	5.91%	5,120	74.29	7.72%	0.00	640.19	0.00	479.41		160.78
Time of Use (TOU) - Peak D-1	46.44	6.55%	7,009	65.17	9.76%	240.71	858.68	240.71	671.06		187.62
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	0.54	0.08%	2,123	18.25	0.41%	107.31	7.99	107.31	5.91		2.07
Time of Use (TOU) - Peak D-2	4.11	0.58%	3,023	77.64	0.73%	97.46	75.99	97.46	40.28		35.72
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	92.96	13.12%	17,275	235.35	5.41%	445.48	1582.85	445.48	1196.66	0.00	386.19
Public Lighting G	9.27	1.31%	550	26.22	4.84%	0.00	155.64	0.00	129.78		25.86
Residential Colonies H	0.43	0.06%	99	8.42	0.70%	0.00	7.22	0.00	6.02		1.20
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-I											
Total	9.70	1.37%	649	34.64	3.84%	0.00	162.86	0.00	135.80	0.00	27.06
Grand Total	708.78	100.00%	1,035,918	2,476.61	3.92%	4,118.52	11,209.31	4,118.52	8,104.84	-	3,104.47



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (April-2017) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	30.20	9.77%	375,465	332.74	1.24%	0.00	120.80	0.00	60.40		60.40
For peak load requirement up to 5 kW											
01-100 Units	11.10	3.59%	85,381	181.35	0.84%	0.00	144.19	0.00	58.16		86.03
101-300 Units	71.47	23.12%	297,176	416.37	2.35%	0.00	1,178.54	0.00	540.31		638.23
301-700 Units	36.64	11.85%	79,382	84.76	5.92%	0.00	618.85	0.00	549.60		69.25
Above 700 Units	19.53	6.32%	13,853	37.60	7.12%	0.00	341.58	0.00	312.48		29.10
E-1 (1)	-	0.00%	30	0.20	0.00%	0.00		0.00	-		-
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	7.00	2.26%	5,471	40.01	2.40%	0.00	129.43	0.00	112.00		17.43
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	175.94	56.92%	856,758	1,093.04	2.20%		2533.39		1632.96		900.43
Commercial - A2											
For peak load requirement up to 5 kW	12.21	3.95%	150,545	185.00	0.90%	0.00	217.22	0.00	183.15		34.07
Commercial -a2						0.00		0.00			
E-1 (2)	0.07	0.02%	345	1.06	0.90%	0.00	1.32	0.00	1.05		0.27
For peak load requirement exceeding 5 kW	0.28	0.09%	98	5.63	0.68%	65.61	4.42	65.61	3.64		0.78
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	14.37	4.65%	4,566	84.30	2.34%	112.30	265.70	112.30	229.92		35.78
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	26.93	8.71%	155,554	276.30	1.34%	177.91	488.65	177.91	417.76	0.00	70.89
Industrial											
B1	12.41	4.01%	11,996	100.78	1.69%	0.00	189.75	0.00	155.13		34.62
B2 - TOU (Peak)						0.00		0.00			
B2 - TOU (Off-peak)						0.00		0.00			
B2	1.08	0.35%	410	62.82	0.24%	13.18	15.97	13.18	12.96		3.01
B2 - TOU (Peak)	20.31	6.57%	2,565	271.23	1.03%	61.47	375.53	61.47	324.96		50.57
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	17.45	5.65%	234	255.86	0.93%	52.53	322.65	52.53	279.20		43.45
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	11.82	3.82%	7	106.20	1.52%	58.35	218.55	58.35	189.12		29.43
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	-	0.00%	34	0.94	0.00%	0.00	0.00	0.00	-		-
Total Industrial	63.07	20.40%	15,246	797.83	1.08%	185.53	1122.46	185.53	961.37	0.00	161.09
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.21	0.07%	63	0.85	3.38%	0.00	3.32	0.00	2.73		0.59
C1(b) Supply at 400 Volts -exceeding 5 kW	2.18	0.71%	131	12.86	2.32%	120.87	33.33	120.87	27.25		6.08
Time of Use (TOU) - Peak	1.73	0.56%	111	9.50	2.49%	152.99	31.99	152.99	27.68		4.31
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	1.46	0.47%	13	6.19	3.23%	170.88	22.03	170.88	17.96		4.07
Time of Use (TOU) - Peak	1.69	0.55%	15	10.05	2.30%	110.09	31.25	110.09	27.04		4.21
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.43	0.14%	1		0.00%	0.00	7.95	0.00	6.88		1.07
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	7.70	2.49%	334	39.45	2.67%	554.82	129.87	554.82	109.54	0.00	20.33
Agricultural Tube-wells - Tariff D											
D1 Scarp	16.45	5.32%	4,967	74.29	3.03%	0.00	251.52	0.00	188.35		63.17
Time of Use (TOU) - Peak D-1	14.83	4.80%	9,172	65.17	3.12%	60.18	274.21	60.18	214.29		59.91
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	0.14	0.05%	2,119	18.25	0.11%	26.83	2.07	26.83	1.53		0.54
Time of Use (TOU) - Peak D-2	0.66	0.21%	1,002	77.64	0.12%	24.37	12.20	24.37	6.47		5.74
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	32.08	10.38%	17,260	235.35	1.87%	111.37	540.00	111.37	410.65	0.00	129.35
Public Lighting G	3.14	1.02%	540	26.22	1.64%	0.00	52.72	0.00	43.96		8.76
Residential Colonies H	0.24	0.08%	98	8.42	0.39%	0.00	4.03	0.00	3.36		0.67
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	3.38	1.09%	638	34.64	1.34%	0.00	56.75	0.00	47.32	0.00	9.43
Grand Total	309.10	100.00%	1,045,790	2,476.61	1.71%	1,029.63	4,871.12	1,029.63	3,579.59	-	1,291.53

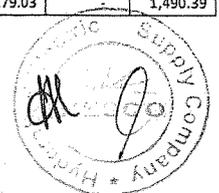


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (May-2017) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	44.62	12.19%	367,033	332.74	1.84%	0.00	178.48	0.00	89.24		89.24
For peak load requirement up to 5 kW											
01-100 Units	13.38	3.66%	81,240	181.35	1.01%	0.00	173.81	0.00	70.11		103.70
101-300 Units	81.47	22.26%	288,864	416.37	2.68%	0.00	1,343.44	0.00	615.91		727.53
301-700 Units	46.06	12.58%	94,551	84.76	7.44%	0.00	777.95	0.00	690.90		87.05
Above 700 Units	30.31	8.28%	22,016	37.60	11.04%	0.00	530.12	0.00	484.96		45.16
E-1 (1)		0.00%	30	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	9.44	2.58%	5,491	40.01	3.23%	0.00	174.55	0.00	151.04		23.51
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	225.28	61.54%	859,225	1,093.04	2.82%		3178.35		2102.16		1076.18
Commercial - A2											
For peak load requirement up to 5 kW	13.10	3.58%	150,905	185.00	0.97%	0.00	233.05	0.00	196.50		36.55
Commercial -a2						0.00		0.00			
E-1 (2)	0.08	0.02%	346	1.06	1.03%	0.00	1.50	0.00	1.20		0.30
For peak load requirement exceeding 5 kW	0.35	0.10%	98	5.63	0.85%	65.61	5.53	65.61	4.55		0.98
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	15.29	4.18%	4,592	84.30	2.48%	112.30	282.71	112.30	244.64		38.07
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	28.82	7.87%	155,941	276.30	1.43%	177.91	522.79	177.91	446.89	0.00	75.90
Industrial											
B1	8.79	2.40%	12,007	100.78	1.19%	0.00	134.40	0.00	109.88		24.52
B2 - TOU (Peak)						0.00		0.00			
B2 - TOU (Off-peak)						0.00		0.00			
B2	1.00	0.27%	409	62.82	0.22%	13.18	14.79	13.18	12.00		2.79
B2 - TOU (Peak)	24.65	6.73%	2,585	271.23	1.24%	61.47	455.78	61.47	394.40		61.33
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	18.46	5.04%	234	255.86	0.99%	52.53	341.33	52.53	295.36		45.97
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	11.69	3.19%	7	106.20	1.51%	58.35	216.15	58.35	187.04		29.11
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.00	0.00%	34	0.94	0.05%	0.00	0.06	0.00	0.04		0.02
Total Industrial	64.59	17.65%	15,276	797.83	1.11%	185.53	1162.50	185.53	998.72	0.00	163.78
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.26	0.07%	63	0.85	4.19%	0.00	4.11	0.00	3.38		0.73
C1(b) Supply at 400 Volts -exceeding 5 kW	2.29	0.63%	131	12.86	2.44%	120.87	35.01	120.87	28.63		6.39
Time of Use (TOU) - Peak	1.93	0.53%	112	9.50	2.78%	152.99	35.69	152.99	30.88		4.81
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	1.91	0.52%	13	6.19	4.23%	170.88	28.82	170.88	23.49		5.33
Time of Use (TOU) - Peak	2.17	0.59%	15	10.05	2.96%	110.09	40.12	110.09	34.72		5.40
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	0.44	0.12%	1		0.00%	0.00	8.14	0.00	7.04		1.10
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	9.00	2.46%	335	39.45	3.13%	554.82	151.89	554.82	128.14	0.00	23.75
Agricultural Tube-wells - Tariff D											
D1 Scarp	15.35	4.19%	4,967	74.29	2.83%	0.00	234.70	0.00	175.76		58.94
Time of Use (TOU) - Peak D-1	18.77	5.13%	9,230	65.17	3.95%	60.18	347.06	60.18	271.23		75.83
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	0.18	0.05%	2,119	18.25	0.14%	26.83	2.66	26.83	1.97		0.69
Time of Use (TOU) - Peak D-2	0.67	0.18%	953	77.64	0.12%	24.37	12.39	24.37	6.57		5.82
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	34.97	9.55%	17,269	235.35	2.04%	111.37	596.81	111.37	455.52	0.00	141.29
Public Lighting G	3.07	0.84%	540	26.22	1.60%	0.00	51.55	0.00	42.98		8.57
Residential Colonies H	0.33	0.09%	98	8.42	0.54%	0.00	5.54	0.00	4.62		0.92
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-I											
Total	3.40	0.93%	638	34.64	1.34%	0.00	57.09	0.00	47.60	0.00	9.49
Grand Total	366.06	100.00%	1,048,684	2,476.61	2.02%	1,029.63	5,669.42	1,029.63	4,179.03		1,490.39

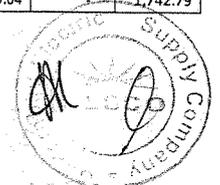


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (June-2017) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential											
Up to 50 Units	69.84	16.25%	363,278	332.74	2.88%	0.00	279.36	0.00	139.68		139.68
For peak load requirement up to 5 kW			-								
01-100 Units	16.46	3.83%	81,140	181.35	1.24%	0.00	213.82	0.00	86.25		127.57
101-300 Units	97.67	22.73%	284,090	416.37	3.21%	0.00	1,610.58	0.00	738.39		872.19
301-700 Units	51.69	12.03%	96,165	84.76	8.35%	0.00	873.04	0.00	775.35		97.69
Above 700 Units	43.95	10.23%	30,974	37.60	16.01%	0.00	768.69	0.00	703.20		65.49
E-1 (1)	-	0.00%	30	0.20	0.00%	0.00		0.00			
For peak load requirement exceeding 5 kW			-			0.00		0.00			
Time of Use (TOU) - Peak	10.16	2.36%	5,507	40.01	3.48%	0.00	187.86	0.00	162.56		25.30
Time of Use (TOU) - Off-Peak			-			0.00		0.00			
Total Residential	289.77	67.43%	861,184	1,093.04	3.63%		3933.34		2605.43		1327.92
Commercial - A2											
For peak load requirement up to 5 kW	13.85	3.22%	151,144	185.00	1.03%	0.00	246.39	0.00	207.75		38.64
Commercial -a2			-			0.00		0.00			
E-1 (2)	0.07	0.02%	346	1.06	0.90%	0.00	1.32	0.00	1.05		0.27
For peak load requirement exceeding 5 kW	0.33	0.08%	98	5.63	0.80%	65.61	5.21	65.61	4.29		0.92
Regular			-			0.00		0.00			
Time of Use (TOU) - Peak (A-2)	16.06	3.74%	4,612	84.30	2.61%	112.30	296.95	112.30	256.96		39.99
Time of Use (TOU) - Off-Peak (Temp)			-			0.00		0.00			
Total Commercial	30.31	7.05%	156,200	276.30	1.50%	177.91	549.87	177.91	470.05	0.00	79.82
Industrial											
B1	8.50	1.98%	12,023	100.78	1.16%	0.00	129.97	0.00	106.25		23.72
B2 - TOU (Peak)			-			0.00		0.00			
B2 - TOU (Off-peak)			-			0.00		0.00			
B2	0.78	0.18%	409	62.82	0.17%	13.18	11.54	13.18	9.36		2.18
B2 - TOU (Peak)	26.01	6.05%	2,605	271.23	1.31%	61.47	480.92	61.47	416.16		64.76
B2 - TOU (Off-peak)			-			0.00		0.00			
B3 - TOU (Peak)	16.09	3.74%	235	255.86	0.86%	52.53	297.50	52.53	257.44		40.06
B3 - TOU (Off-peak)			-			0.00		0.00			
B4 - TOU (Peak)	8.20	1.91%	7	106.20	1.06%	58.35	151.62	58.35	131.20		20.42
B4 - TOU (Off-peak)			-			0.00		0.00			
TMP E-2 (1)	-	0.00%	34	0.94	0.00%	0.00	0.00	0.00			
Total Industrial	59.58	13.86%	15,313	797.83	1.02%	185.53	1071.55	185.53	920.41	0.00	151.14
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.31	0.07%	63	0.85	5.00%	0.00	4.89	0.00	4.03		0.86
C1(b) Supply at 400 Volts -exceeding 5 kW	2.36	0.55%	131	12.86	2.51%	120.87	36.08	120.87	29.50		6.58
Time of Use (TOU) - Peak	2.31	0.54%	112	9.50	3.33%	152.99	42.71	152.99	36.96		5.75
Time of Use (TOU) - Off-Peak			-			0.00		0.00			
C2 Supply at 11 kv	2.20	0.51%	13	6.19	4.87%	170.88	33.20	170.88	27.06		6.14
Time of Use (TOU) - Peak	2.58	0.60%	15	10.05	3.52%	110.09	47.70	110.09	41.28		6.42
Time of Use (TOU) - Off-Peak			-			0.00		0.00			
C3 Supply above 11 kv			-			0.00		0.00			
Time of Use (TOU) - Peak	0.50	0.12%	1	-	0.00%	0.00	9.25	0.00	8.00		1.25
Time of Use (TOU) - Off-Peak			-			0.00		0.00			
Total Single Point Supply	10.26	2.39%	335	39.45	3.56%	554.82	173.84	554.82	146.83	0.00	27.01
Agricultural Tube-wells - Tariff D											
D1 Scarp	14.33	3.33%	4,961	74.29	2.64%	0.00	219.11	0.00	164.08		55.03
Time of Use (TOU) - Peak D-1	20.69	4.81%	9,255	65.17	4.35%	60.18	382.56	60.18	298.97		83.59
Time of Use (TOU) - Off-Peak D1			-			0.00		0.00			
D2 Agricultural Tube-wells	0.26	0.06%	2,119	18.25	0.20%	26.83	3.85	26.83	2.85		1.00
Time of Use (TOU) - Peak D-2	0.78	0.18%	951	77.64	0.14%	24.37	14.42	24.37	7.64		6.78
Time of Use (TOU) - Off-Peak D2			-			0.00		0.00			
Total Agricultural	36.06	8.39%	17,286	235.35	2.10%	111.37	619.93	111.37	473.54	0.00	146.39
Public Lighting G	3.34	0.78%	540	26.22	1.74%	0.00	56.08	0.00	46.76		9.32
Residential Colonies H	0.43	0.10%	98	8.42	0.70%	0.00	7.22	0.00	6.02		1.20
Special Contracts - Tariff K (AK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation-J											
Total	3.77	0.88%	638	34.64	1.49%	0.00	63.30	0.00	52.78	0.00	10.52
Grand Total	429.75	100.00%	1,050,956	2,476.61	2.38%	1,029.63	6,411.82	1,029.63	4,669.04		1,742.79



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 4th Quarter (April - June) of FY 2016-17

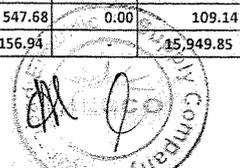
Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
						(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
	(MkWh)	(%age)		(kW)	(%age)						
Residential											
Up to 50 Units	144.66	13.09%	174,462	332.74	5.96%	0.00	578.64	0.00	289.32		289.32
For peak load requirement up to 5 kW											
01-100 Units	40.94	3.71%	207,270	181.35	3.09%	0.00	531.81	0.00	214.53		317.29
101-300 Units	250.61	22.68%	393,907	416.37	8.25%	0.00	4,132.56	0.00	1,894.61		2,237.95
301-700Units	134.39	12.16%	62,701	84.76	21.72%	0.00	2,269.85	0.00	2,015.85		254.00
Above 700 Units	93.79	8.49%	11,684	37.60	34.17%	0.00	1,640.39	0.00	1,500.64		139.75
E-1 (1)	-	0.00%	31	0.20	0.00%	0.00		0.00	-		-
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	26.60	2.41%	4,454	40.01	9.11%	0.00	491.83	0.00	425.60		66.23
Time of Use (TOU) - Off-Peak						0.00		0.00	-		-
Total Residential	690.99	62.54%	854,509	1,093.04	8.66%		9645.08		6340.55		3304.53
Commercial - A2											
For peak load requirement up to 5 kW	39.16	3.54%	151,467	185.00	2.90%	0.00	696.66	0.00	587.40		109.26
Commercial -a2						0.00		0.00			-
E-1 (2)	0.22	0.02%	351	1.06	2.84%	0.00	4.13	0.00	3.30		0.83
For peak load requirement exceeding 5 kW	0.96	0.09%	203	5.63	2.34%	262.43	15.16	262.43	12.48		2.68
Regular						0.00		0.00			-
Time of Use (TOU) - Peak (A-2)	45.72	4.14%	4,235	84.30	7.43%	449.21	845.36	449.21	731.52		113.84
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00	-		-
Total Commercial	86.06	7.79%	156,256	276.30	4.27%	711.65	1561.31	711.65	1334.70	0.00	226.61
Industrial											
B1	29.70	2.69%	12,175	100.78	4.04%	0.00	454.11	0.00	371.25		82.86
B2 - TOU (Peak)						0.00		0.00	-		-
B2 - TOU (Off-peak)						0.00		0.00	-		-
B2	2.86	0.26%	462	62.82	0.62%	52.70	42.30	52.70	34.32		7.98
B2 - TOU (Peak)	70.97	6.42%	2,404	271.23	3.58%	245.88	1,312.24	245.88	1,135.52		176.72
B2 - TOU (Off-peak)						0.00		0.00	-		-
B3 - TOU (Peak)	52.00	4.71%	238	255.86	2.78%	210.13	961.48	210.13	832.00		129.48
B3 - TOU (Off-peak)						0.00		0.00	-		-
B4 - TOU (Peak)	31.71	2.87%	7	106.20	4.09%	233.40	585.32	233.40	507.36		78.96
B4 - TOU (Off-peak)						0.00		0.00	-		-
TMP E-2 (1)	0.00	0.00%	35	0.94	0.05%	0.00	0.06	0.00	0.04		0.02
Total Industrial	187.24	16.95%	15,321	797.83	3.21%	742.11	3356.51	742.11	2880.49	0.00	476.01
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.78	0.07%	66	0.85	12.57%	0.00	12.32	0.00	10.14		2.18
C1(b) Supply at 400 Volts -exceeding 5 kW	6.83	0.62%	141	12.86	7.28%	483.48	104.43	483.48	85.38		19.06
Time of Use (TOU) - Peak	5.97	0.54%	109	9.50	8.61%	611.94	110.39	611.94	95.52		14.87
Time of Use (TOU) - Off-Peak						0.00		0.00	-		-
C2 Supply at 11 kV	5.57	0.50%	14	6.19	12.33%	683.50	84.05	683.50	68.51		15.54
Time of Use (TOU) - Peak	6.44	0.58%	17	10.05	8.78%	440.36	119.08	440.36	103.04		16.04
Time of Use (TOU) - Off-Peak						0.00		0.00	-		-
C3 Supply above 11 kV						0.00		0.00	-		-
Time of Use (TOU) - Peak	1.37	0.12%	1	-	0.00%	0.00	25.33	0.00	21.92		3.41
Time of Use (TOU) - Off-Peak						0.00		0.00	-		-
Total Single Point Supply	26.96	2.44%	347	39.45	9.36%	2219.28	455.59	2219.28	384.51	0.00	71.08
Agricultural Tube-wells - Tariff D											
D1 Scarp	46.13	4.17%	5,162	74.29	8.51%	0.00	705.33	0.00	528.19		177.14
Time of Use (TOU) - Peak D-1	54.29	4.91%	7,067	65.17	11.41%	240.71	1,003.82	240.71	784.49		219.33
Time of Use (TOU) - Off-Peak D1						0.00		0.00	-		-
D2 Agricultural Tube-wells	0.58	0.05%	2,141	18.25	0.44%	107.31	8.58	107.31	6.35		2.23
Time of Use (TOU) - Peak D-2	2.11	0.19%	3,048	77.64	0.37%	97.46	39.01	97.46	20.68		18.34
Time of Use (TOU) - Off-Peak D2						0.00		0.00	-		-
Total Agricultural	103.11	9.33%	17,418	235.35	6.00%	445.48	1756.74	445.48	1339.71	0.00	417.03
Public Lighting G	9.55	0.86%	554	26.22	4.99%	0.00	160.34	0.00	133.70		26.64
Residential Colonies H	1.00	0.09%	100	8.42	1.63%	0.00	16.79	0.00	14.00		2.79
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway TractionTraction - 1											
Co-Generation-J											
Total	10.55	0.95%	654	34.64	4.17%	0.00	177.13	0.00	147.70	0.00	29.43
Grand Total	1,104.91	100.00%	1,044,505	2,476.61	6.11%	4,118.52	16,952.36	4,118.52	12,427.65	-	4,524.71

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

ACTUAL REVENUE & SUBSIDY STATEMENT

Sales Revenue Consolidated (July - June) of FY 2016-17

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
						(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
	(MkWh)	(%)		(kW)	(%)						
Residential											
Up to 50 Units	394.00	10.60%	174,462	332.74	16.22%	0.00	1,576.00	0.00	788.00		788.00
For peak load requirement up to 5 kW											
01-100 Units	190.87	5.13%	207,270	181.35	14.42%	0.00	2,479.40	0.00	1,000.16		1,479.24
101-300 Units	863.72	23.23%	393,907	416.37	28.42%	0.00	14,242.74	0.00	6,529.72		7,713.02
301-700 Units	372.79	10.03%	62,701	84.76	60.25%	0.00	6,296.42	0.00	5,591.85		704.57
Above 700 Units	259.06	6.97%	11,684	37.60	94.38%	0.00	4,530.96	0.00	4,144.96		386.00
E-1 (1)	-	0.00%	31	0.20	0.00%	0.00		0.00	-		-
For peak load requirement exceeding 5 kW						0.00		0.00			
Time of Use (TOU) - Peak	74.17	1.99%	4,454	40.01	25.39%	0.00	1,371.40	0.00	1,186.72		184.68
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Residential	2,154.61	57.95%	854,509	1,093.04	27.00%	0.00	30496.93	0.00	19241.41	0.00	11255.52
Commercial - A2											
For peak load requirement up to 5 kW	132.89	3.57%	151,467	185.00	9.84%	0.00	2,364.11	0.00	1,993.35		370.76
Commercial -a2						0.00		0.00			
E-1 (2)	0.66	0.02%	351	1.06	8.53%	0.00	12.40	0.00	9.90		2.50
For peak load requirement exceeding 5 kW	5.07	0.14%	203	5.63	12.34%	787.29	80.06	787.29	65.91		14.15
Regular						0.00		0.00			
Time of Use (TOU) - Peak (A-2)	169.85	4.57%	4,235	84.30	27.60%	1,347.64	3,140.53	1,347.64	2,717.60		422.93
Time of Use (TOU) - Off-Peak (Temp)						0.00		0.00			
Total Commercial	308.47	8.30%	156,256	276.30	15.29%	2134.94	5597.10	2134.94	4786.76	0.00	810.34
Industrial											
B1	114.02	3.07%	12,175	100.78	15.50%	0.00	1,743.37	0.00	1,425.25		318.12
B2 - TOU (Peak)						0.00		0.00			
B2 - TOU (Off-peak)						0.00		0.00			
B2	11.82	0.32%	462	62.82	2.58%	158.11	174.82	158.11	141.84		32.98
B2 - TOU (Peak)	291.72	7.85%	2,404	271.23	14.73%	737.63	5,393.90	737.63	4,667.52		726.38
B2 - TOU (Off-peak)						0.00		0.00			
B3 - TOU (Peak)	195.77	5.27%	238	255.86	10.48%	630.39	3,619.79	630.39	3,132.32		487.47
B3 - TOU (Off-peak)						0.00		0.00			
B4 - TOU (Peak)	107.95	2.90%	7	106.20	13.92%	700.21	1,996.00	700.21	1,727.20		268.80
B4 - TOU (Off-peak)						0.00		0.00			
TMP E-2 (1)	0.00	0.00%	35	0.94	0.05%	0.00	0.06	0.00	0.04		0.02
Total Industrial	721.28	19.40%	15,321	797.83	12.38%	2226.33	12927.93	2226.33	11094.17	0.00	1833.76
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	2.62	0.07%	66	0.85	42.22%	0.00	41.37	0.00	34.06		7.31
C1(b) Supply at 400 Volts -exceeding 5 kW	24.89	0.67%	141	12.86	26.51%	1,450.43	380.57	1,450.43	311.13		69.44
Time of Use (TOU) - Peak	21.66	0.58%	109	9.50	31.23%	1,835.82	400.49	1,835.82	346.56		53.93
Time of Use (TOU) - Off-Peak						0.00		0.00			
C2 Supply at 11 kV	17.84	0.48%	14	6.19	39.48%	2,050.51	269.21	2,050.51	219.43		49.77
Time of Use (TOU) - Peak	22.53	0.61%	17	10.05	30.71%	1,321.09	416.58	1,321.09	360.48		56.10
Time of Use (TOU) - Off-Peak						0.00		0.00			
C3 Supply above 11 kV						0.00		0.00			
Time of Use (TOU) - Peak	4.92	0.13%	1	-	0.00%	0.00	90.97	0.00	78.72		12.25
Time of Use (TOU) - Off-Peak						0.00		0.00			
Total Single Point Supply	94.46	2.54%	347	39.45	32.80%	6657.85	1599.19	6657.85	1350.38	0.00	248.81
Agricultural Tube-wells - Tariff D											
D1 Scarp	175.75	4.73%	5,162	74.29	32.41%	0.00	2,687.22	0.00	2,012.34		674.88
Time of Use (TOU) - Peak D-1	197.97	5.32%	7,067	65.17	41.61%	722.12	3,660.47	722.12	2,860.67		799.80
Time of Use (TOU) - Off-Peak D1						0.00		0.00			
D2 Agricultural Tube-wells	2.74	0.07%	2,141	18.25	2.06%	321.93	40.52	321.93	30.00		10.52
Time of Use (TOU) - Peak D-2	23.83	0.64%	3,048	77.64	4.20%	292.38	440.62	292.38	233.53		207.08
Time of Use (TOU) - Off-Peak D2						0.00		0.00			
Total Agricultural	400.29	10.77%	17,418	235.35	23.30%	1336.44	6828.82	1336.44	5136.54	0.00	1692.28
Public Lighting G	35.31	0.95%	554	26.22	18.45%	0.00	592.85	0.00	494.34		98.51
Residential Colonies H	3.81	0.10%	100	8.42	6.20%	0.00	63.97	0.00	53.34		10.63
Special Contracts - Tariff K (AJK)											
Time of Use (TOU) - Peak											
Time of Use (TOU) - Off-Peak											
Railway Traction Traction - 1											
Co-Generation J											
Total	39.12	1.05%	654	34.64	15.47%	0.00	656.82	0.00	547.68	0.00	109.14
Grand Total	3,718.23	100.00%	1,044,505	2,476.61	20.57%	12,355.56	58,106.79	12,355.56	42,156.94	0.00	15,949.85

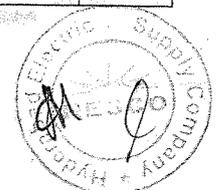


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (July-2017) of FY 2017-18

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff		Revenue as per GoP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	(%age)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)
Residential									
Up to 50 Units	13.43	3.56%	0.55%	-	3.52	-	2.00	-	1.52
For peak load requirement up to 5 kW									
01-100 Units	34.33	9.11%	2.59%	-	11.43	-	5.24	-	6.19
101-300 Units	104.39	27.71%	3.43%	-	14.51	-	7.56	-	6.95
301-700 Units	28.17	7.48%	4.55%	-	14.86	-	15.00	-	(0.14)
Above 700 Units	20.83	5.53%	7.59%	-	15.39	-	16.00	-	(0.61)
E-1 (1)	0.00	0.00%	0.00%	-	16.27	-	16.00	-	0.27
For peak load requirement exceeding 5 kW									
Time of Use (TOU) - Peak	6.68	1.77%	2.29%	-	16.27	-	16.00	-	0.27
Time of Use (TOU) - Off-Peak				-	11.43	-	10.20	-	1.23
Total Residential	207.85	55.18%	2.60%						
Commercial - A2									
For peak load requirement up to 5 kW	11.91	3.16%	0.88%	-	15.65	-	15.00	-	0.65
Commercial -a2									
E-1 (2)	0.06	0.01%	0.73%	-	16.53	-	15.00	-	1.53
For peak load requirement exceeding 5 kW	0.62	0.16%	1.50%	400.00	13.89	400.00	13.00	-	0.89
Regular									
Time of Use (TOU) - Peak (A-2)	15.77	4.19%	2.56%	400.00	16.27	400.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak (Temp)				400.00	11.43	400.00	10.20	-	1.23
Total Commercial	28.35	7.53%	1.41%						
Industrial									
B1	20.67	5.49%	2.81%	-	13.45	-	12.50	-	0.95
B1 - TOU (Peak)				-	16.27	-	16.00	-	0.27
B1 - TOU (Off-peak)				-	11.43	-	10.20	-	1.23
B2	1.38	0.37%	0.30%	400.00	13.01	400.00	12.00	-	1.01
B2 - TOU (Peak)	27.76	7.37%	1.40%	400.00	16.27	400.00	16.00	-	0.27
B2 - TOU (Off-peak)				400.00	11.25	400.00	10.00	-	1.25
B3 - TOU (Peak)	23.56	6.25%	1.26%	380.00	16.27	380.00	16.00	-	0.27
B3 - TOU (Off-peak)				380.00	11.08	380.00	9.80	-	1.28
B4 - TOU (Peak)	11.47	3.04%	1.48%	360.00	16.27	360.00	16.00	-	0.27
B4 - TOU (Off-peak)				360.00	10.99	360.00	9.70	-	1.29
TMP E-2 (1)	0.00	0.00%	0.05%	-	15.65	-	12.50	-	3.15
Total Industrial	84.84	22.52%	1.46%						
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.22	0.06%	3.60%	-	13.89	-	13.00	-	0.89
C1(b) Supply at 400 Volts -exceeding 5 kW	2.59	0.69%	2.76%	400.00	13.45	400.00	12.50	-	0.95
Time of Use (TOU) - Peak	2.42	0.64%	3.49%	400.00	16.27	400.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak				400.00	11.43	400.00	10.20	-	1.23
C2 Supply at 11 kV	1.85	0.49%	4.10%	380.00	13.28	380.00	12.30	-	0.98
Time of Use (TOU) - Peak	1.94	0.51%	2.64%	380.00	16.27	380.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak				380.00	11.25	380.00	10.00	-	1.25
C3 Supply above 11 kV				360.00	13.19	360.00	12.20	-	0.99
Time of Use (TOU) - Peak	0.24	0.06%	0.00%	360.00	16.27	360.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak				360.00	11.08	360.00	9.80	-	1.28
Total Single Point Supply	9.26	2.46%	3.22%						
Agricultural Tube-wells - Tariff D									
D1 Scarp	21.23	5.64%	3.92%	-	13.45	-	11.45	-	2.00
Time of Use (TOU) - Peak D-1	13.06	3.47%	2.75%	200.00	16.27	200.00	14.45	-	1.82
Time of Use (TOU) - Off-Peak D1				200.00	11.08	200.00	8.30	-	2.78
D2 Agricultural Tube-wells	1.63	0.43%	1.22%	200.00	13.01	200.00	10.95	-	2.06
Time of Use (TOU) - Peak D-2	6.30	1.67%	1.11%	200.00	16.27	200.00	9.80	-	6.47
Time of Use (TOU) - Off-Peak D2				200.00	11.08	200.00	8.30	-	2.78
Total Agricultural	42.23	11.21%	2.46%						
Public Lighting G	3.68	0.98%	1.92%	-	14.77	-	14.00	-	0.77
Residential Colonies H	0.49	0.13%	0.80%	-	14.77	-	14.00	-	0.77
Special Contracts - Tariff K (AJK)									
Time of Use (TOU) - Peak									
Time of Use (TOU) - Off-Peak									
Railway Traction Traction - 1									
Co-Generation-I									
Total	4.17	1.11%	1.65%						
Grand Total	376.70	100%	2.08%						



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (August-2017) of FY 2017-18

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff		Revenue as per GoP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)	(%)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)
Residential									
Up to 50 Units	13.08	3.56%	0.54%	-	3.52	-	2.00	-	1.52
For peak load requirement up to 5 kW				-	-	-	-	-	-
01-100 Units	33.44	9.11%	2.53%	-	11.43	-	5.24	-	6.19
101-300 Units	101.68	27.71%	3.35%	-	14.51	-	7.56	-	6.95
301-700 Units	27.44	7.48%	4.43%	-	14.86	-	15.00	-	(0.14)
Above 700 Units	20.29	5.53%	7.39%	-	15.39	-	16.00	-	(0.61)
E-1 (1)	0.00	0.00%	0.00%	-	16.27	-	16.00	-	0.27
For peak load requirement exceeding 5 kW				-	-	-	-	-	-
Time of Use (TOU) - Peak	6.51	1.77%	2.23%	-	16.27	-	16.00	-	0.27
Time of Use (TOU) - Off-Peak				-	11.43	-	10.20	-	1.23
Total Residential	202.44	55.18%	2.54%	-	-	-	-	-	-
Commercial - A2									
For peak load requirement up to 5 kW	11.60	3.16%	0.86%	-	15.65	-	15.00	-	0.65
Commercial -a2				-	-	-	-	-	-
E-1 (2)	0.06	0.01%	0.71%	-	16.53	-	15.00	-	1.53
For peak load requirement exceeding 5 kW	0.60	0.16%	1.46%	400.00	13.89	400.00	13.00	-	0.89
Regular				-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	15.35	4.19%	2.50%	400.00	16.27	400.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak (Temp)				400.00	11.43	400.00	10.20	-	1.23
Total Commercial	27.61	7.53%	1.37%	-	-	-	-	-	-
Industrial									
B1	20.13	5.49%	2.74%	-	13.45	-	12.50	-	0.95
B1 - TOU (Peak)				-	16.27	-	16.00	-	0.27
B1 - TOU (Off-peak)				-	11.43	-	10.20	-	1.23
B2	1.34	0.37%	0.29%	400.00	13.01	400.00	12.00	-	1.01
B2 - TOU (Peak)	27.04	7.37%	1.37%	400.00	16.27	400.00	16.00	-	0.27
B2 - TOU (Off-peak)				400.00	11.25	400.00	10.00	-	1.25
B3 - TOU (Peak)	22.95	6.25%	1.23%	380.00	16.27	380.00	16.00	-	0.27
B3 - TOU (Off-peak)				380.00	11.08	380.00	9.80	-	1.28
B4 - TOU (Peak)	11.17	3.04%	1.44%	360.00	16.27	360.00	16.00	-	0.27
B4 - TOU (Off-peak)				360.00	10.99	360.00	9.70	-	1.29
TMP E-2 (1)	0.00	0.00%	0.05%	-	15.65	-	12.50	-	3.15
Total Industrial	82.64	22.52%	1.42%	-	-	-	-	-	-
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.22	0.06%	3.51%	-	13.89	-	13.00	-	0.89
C1(b) Supply at 400 Volts -exceeding 5 kW	2.52	0.69%	2.69%	400.00	13.45	400.00	12.50	-	0.95
Time of Use (TOU) - Peak	2.36	0.64%	3.40%	400.00	16.27	400.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak				400.00	11.43	400.00	10.20	-	1.23
C2 Supply at 11 kV	1.81	0.49%	4.00%	380.00	13.28	380.00	12.30	-	0.98
Time of Use (TOU) - Peak	1.89	0.51%	2.57%	380.00	16.27	380.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak				380.00	11.25	380.00	10.00	-	1.25
C3 Supply above 11 kV				360.00	13.19	360.00	12.20	-	0.99
Time of Use (TOU) - Peak	0.23	0.06%	0.00%	360.00	16.27	360.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak				360.00	11.08	360.00	9.80	-	1.28
Total Single Point Supply	9.02	2.46%	3.13%	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D									
D1 Scarp	20.68	5.64%	3.81%	-	13.45	-	11.45	-	2.00
Time of Use (TOU) - Peak D-1	12.72	3.47%	2.67%	200.00	16.27	200.00	14.45	-	1.82
Time of Use (TOU) - Off-Peak D1				200.00	11.08	200.00	8.30	-	2.78
D2 Agricultural Tube-wells	1.59	0.43%	1.19%	200.00	13.01	200.00	10.95	-	2.06
Time of Use (TOU) - Peak D-2	6.14	1.67%	1.08%	200.00	16.27	200.00	9.80	-	6.47
Time of Use (TOU) - Off-Peak D2				200.00	11.08	200.00	8.30	-	2.78
Total Agricultural	41.13	11.21%	2.39%	-	-	-	-	-	-
Public Lighting G	3.59	0.98%	1.87%	-	14.77	-	14.00	-	0.77
Residential Colonies H	0.48	0.13%	0.78%	-	14.77	-	14.00	-	0.77
Special Contracts - Tariff K (AJK)				-	-	-	-	-	-
Time of Use (TOU) - Peak				-	-	-	-	-	-
Time of Use (TOU) - Off-Peak				-	-	-	-	-	-
Railway Traction Traction - 1				-	-	-	-	-	-
Co-Generation-J				-	-	-	-	-	-
Total	4.07	1.11%	1.61%	-	-	-	-	-	-
Grand Total	366.90	100%	2.03%	-	-	-	-	-	-

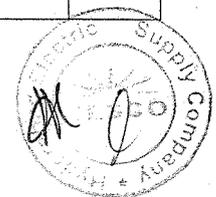


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (September-2017) of FY 2017-18

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff		Revenue as per GoP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)	(%)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)
Residential									
Up to 50 Units	13.82	3.56%	0.57%	-	3.52	-	2.00	-	1.52
For peak load requirement up to 5 kW				-	-	-	-	-	-
01-100 Units	35.34	9.11%	2.67%	-	11.43	-	5.24	-	6.19
101-300 Units	107.46	27.71%	3.54%	-	14.51	-	7.56	-	6.95
301-700 Units	29.00	7.48%	4.69%	-	14.86	-	15.00	-	(0.14)
Above 700 Units	21.45	5.53%	7.81%	-	15.39	-	16.00	-	(0.61)
E-1 (1)	0.00	0.00%	0.00%	-	16.27	-	16.00	-	0.27
For peak load requirement exceeding 5 kW				-	-	-	-	-	-
Time of Use (TOU) - Peak	6.88	1.77%	2.36%	-	16.27	-	16.00	-	0.27
Time of Use (TOU) - Off-Peak				-	11.43	-	10.20	-	1.23
Total Residential	213.95	55.18%	2.68%	-	-	-	-	-	-
Commercial - A2									
For peak load requirement up to 5 kW	12.26	3.16%	0.91%	-	15.65	-	15.00	-	0.65
Commercial -a2				-	-	-	-	-	-
E-1 (2)	0.06	0.01%	0.75%	-	16.53	-	15.00	-	1.53
For peak load requirement exceeding 5 kW	0.63	0.16%	1.54%	400.00	13.89	400.00	13.00	-	0.89
Regular				-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	16.23	4.19%	2.64%	400.00	16.27	400.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak (Temp)				400.00	11.43	400.00	10.20	-	1.23
Total Commercial	29.18	7.53%	1.45%	-	-	-	-	-	-
Industrial									
B1	21.28	5.49%	2.89%	-	13.45	-	12.50	-	0.95
B1 - TOU (Peak)				-	16.27	-	16.00	-	0.27
B1 - TOU (Off-peak)				-	11.43	-	10.20	-	1.23
B2	1.42	0.37%	0.31%	400.00	13.01	400.00	12.00	-	1.01
B2 - TOU (Peak)	28.58	7.37%	1.44%	400.00	16.27	400.00	16.00	-	0.27
B2 - TOU (Off-peak)				400.00	11.25	400.00	10.00	-	1.25
B3 - TOU (Peak)	24.25	6.25%	1.30%	380.00	16.27	380.00	16.00	-	0.27
B3 - TOU (Off-peak)				380.00	11.08	380.00	9.80	-	1.28
B4 - TOU (Peak)	11.80	3.04%	1.52%	360.00	16.27	360.00	16.00	-	0.27
B4 - TOU (Off-peak)				360.00	10.99	360.00	9.70	-	1.29
TMP E-2 (1)	0.00	0.00%	0.06%	-	15.65	-	12.50	-	3.15
Total Industrial	87.33	22.52%	1.50%	-	-	-	-	-	-
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.23	0.06%	3.71%	-	13.89	-	13.00	-	0.89
C1(b) Supply at 400 Volts -exceeding 5 kW	2.66	0.69%	2.84%	400.00	13.45	400.00	12.50	-	0.95
Time of Use (TOU) - Peak	2.49	0.64%	3.59%	400.00	16.27	400.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak				400.00	11.43	400.00	10.20	-	1.23
C2 Supply at 11 kV	1.91	0.49%	4.22%	380.00	13.28	380.00	12.30	-	0.98
Time of Use (TOU) - Peak	2.00	0.51%	2.72%	380.00	16.27	380.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak				380.00	11.25	380.00	10.00	-	1.25
C3 Supply above 11 kV				360.00	13.19	360.00	12.20	-	0.99
Time of Use (TOU) - Peak	0.24	0.06%		360.00	16.27	360.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak				360.00	11.08	360.00	9.80	-	1.28
Total Single Point Supply	9.53	2.46%	3.31%	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D									
D1 Scarp	21.86	5.64%	4.03%	-	13.45	-	11.45	-	2.00
Time of Use (TOU) - Peak D-1	13.44	3.47%	2.83%	200.00	16.27	200.00	14.45	-	1.82
Time of Use (TOU) - Off-Peak D1				200.00	11.08	200.00	8.30	-	2.78
D2 Agricultural Tube-wells	1.68	0.43%	1.26%	200.00	13.01	200.00	10.95	-	2.06
Time of Use (TOU) - Peak D-2	6.49	1.67%	1.14%	200.00	16.27	200.00	9.80	-	6.47
Time of Use (TOU) - Off-Peak D2				200.00	11.08	200.00	8.30	-	2.78
Total Agricultural	43.46	11.21%	2.53%	-	-	-	-	-	-
Public Lighting G	3.79	0.98%	1.98%	-	14.77	-	14.00	-	0.77
Residential Colonies H	0.50	0.13%	0.82%	-	14.77	-	14.00	-	0.77
Special Contracts - Tariff K (AJK)				-	-	-	-	-	-
Time of Use (TOU) - Peak				-	-	-	-	-	-
Time of Use (TOU) - Off-Peak				-	-	-	-	-	-
Railway Traction Traction - 1				-	-	-	-	-	-
Co-Generation-J				-	-	-	-	-	-
Total	4.30	1.11%	1.70%	-	-	-	-	-	-
Grand Total	387.76	100%	2.14%	-	-	-	-	-	-

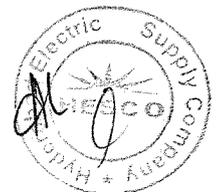


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 1st Quarter (July - September) of FY 2017-18

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff		Revenue as per GCP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)	(%)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)
Residential									
Up to 50 Units	40.33	3.56%	1.66%	-	3.52	-	2.00	-	1.52
For peak load requirement up to 5 kW				-	-	-	-	-	-
01-100 Units	103.11	9.11%	7.79%	-	11.43	-	5.24	-	6.19
101-300 Units	313.53	27.71%	10.32%	-	14.51	-	7.56	-	6.95
301-700 Units	84.61	7.48%	13.68%	-	14.86	-	15.00	-	(0.14)
Above 700 Units	62.57	5.53%	22.80%	-	15.39	-	16.00	-	(0.61)
E-1 (1)	0.00	0.00%	0.00%	-	16.27	-	16.00	-	0.27
For peak load requirement exceeding 5 kW				-	-	-	-	-	-
Time of Use (TOU) - Peak	20.07	1.77%	6.87%	-	16.27	-	16.00	-	0.27
Time of Use (TOU) - Off-Peak				-	11.43	-	10.20	-	1.23
Total Residential	624.23	55.18%	7.82%	-	-	-	-	-	-
Commercial - A2									
For peak load requirement up to 5 kW	35.78	3.16%	2.65%	-	15.65	-	15.00	-	0.65
Commercial -a2									
E-1 (2)	0.17	0.01%	2.19%	-	16.53	-	15.00	-	1.53
For peak load requirement exceeding 5 kW	1.85	0.16%	4.49%	400.00	13.89	400.00	13.00	-	0.89
Regular				-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	47.35	4.19%	7.69%	400.00	16.27	400.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak (Temp)				400.00	11.43	400.00	10.20	-	1.23
Total Commercial	85.15	7.53%	4.22%	-	-	-	-	-	-
Industrial									
B1	62.09	5.49%	8.44%	-	13.45	-	12.50	-	0.95
B1 - TOU (Peak)				-	16.27	-	16.00	-	0.27
B1 - TOU (Off-peak)				-	11.43	-	10.20	-	1.23
B2	4.14	0.37%	0.90%	400.00	13.01	400.00	12.00	-	1.01
B2 - TOU (Peak)	83.38	7.37%	4.21%	400.00	16.27	400.00	16.00	-	0.27
B2 - TOU (Off-peak)				400.00	11.25	400.00	10.00	-	1.25
B3 - TOU (Peak)	70.76	6.25%	3.79%	380.00	16.27	380.00	16.00	-	0.27
B3 - TOU (Off-peak)				380.00	11.08	380.00	9.80	-	1.28
B4 - TOU (Peak)	34.44	3.04%	4.44%	360.00	16.27	360.00	16.00	-	0.27
B4 - TOU (Off-peak)				360.00	10.99	360.00	9.70	-	1.29
TMP E-2 (1)	0.01	0.00%	0.16%	-	15.65	-	12.50	-	3.15
Total Industrial	254.81	22.52%	4.38%	-	-	-	-	-	-
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.67	0.06%	10.81%	-	13.89	-	13.00	-	0.89
C1(b) Supply at 400 Volts -exceeding 5 kW	7.77	0.69%	8.28%	400.00	13.45	400.00	12.50	-	0.95
Time of Use (TOU) - Peak	7.27	0.64%	10.48%	400.00	16.27	400.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak				400.00	11.43	400.00	10.20	-	1.23
C2 Supply at 11 kV	5.57	0.49%	12.32%	380.00	13.28	380.00	12.30	-	0.98
Time of Use (TOU) - Peak	5.82	0.51%	7.94%	380.00	16.27	380.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak				380.00	11.25	380.00	10.00	-	1.25
C3 Supply above 11 kV				360.00	13.19	360.00	12.20	-	0.99
Time of Use (TOU) - Peak	0.71	0.06%	0.00%	360.00	16.27	360.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak				360.00	11.08	360.00	9.80	-	1.28
Total Single Point Supply	27.82	2.46%	9.66%	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D									
D1 Scarp	63.77	5.64%	11.76%	-	13.45	-	11.45	-	2.00
Time of Use (TOU) - Peak D-1	39.23	3.47%	8.25%	200.00	16.27	200.00	14.45	-	1.82
Time of Use (TOU) - Off-Peak D1				200.00	11.08	200.00	8.30	-	2.78
D2 Agricultural Tube-wells	4.90	0.43%	3.63%	200.00	13.01	200.00	10.95	-	2.06
Time of Use (TOU) - Peak D-2	18.92	1.67%	3.34%	200.00	16.27	200.00	9.80	-	6.47
Time of Use (TOU) - Off-Peak D2				200.00	11.08	200.00	8.30	-	2.78
Total Agricultural	126.82	11.21%	7.38%	-	-	-	-	-	-
Public Lighting G	11.07	0.98%	5.78%	-	14.77	-	14.00	-	0.77
Residential Colonies H	1.47	0.13%	2.39%	-	14.77	-	14.00	-	0.77
Special Contracts - Tariff K (AJK)									
Time of Use (TOU) - Peak				-	-	-	-	-	-
Time of Use (TOU) - Off-Peak				-	-	-	-	-	-
Railway Traction Traction - 1				-	-	-	-	-	-
Co-Generation J				-	-	-	-	-	-
Total	12.54	1.11%	4.96%	-	-	-	-	-	-
Grand Total	1,131.36	100%	6.26%						



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (October-2017) of FY 2017-18

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff		Revenue as per GoP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)	(%)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)
Residential									
Up to 50 Units	13.20	3.56%	0.54%	-	3.52	-	2.00	-	1.52
For peak load requirement up to 5 kW				-	-	-	-	-	-
01-100 Units	33.76	9.11%	2.55%	-	11.43	-	5.24	-	6.19
101-300 Units	102.64	27.71%	3.38%	-	14.51	-	7.56	-	6.95
301-700 Units	27.70	7.48%	4.48%	-	14.86	-	15.00	-	(0.14)
Above 700 Units	20.48	5.53%	7.46%	-	15.39	-	16.00	-	(0.61)
E-1 (1)	0.00	0.00%	0.00%	-	16.27	-	16.00	-	0.27
For peak load requirement exceeding 5 kW				-	-	-	-	-	-
Time of Use (TOU) - Peak	6.57	1.77%	2.25%	-	16.27	-	16.00	-	0.27
Time of Use (TOU) - Off-Peak				-	11.43	-	10.20	-	1.23
Total Residential	204.36	55.18%	2.56%	-	-	-	-	-	-
Commercial - A2									
For peak load requirement up to 5 kW	11.71	3.16%	0.87%	-	15.65	-	15.00	-	0.65
Commercial -a2				-	-	-	-	-	-
E-1 (2)	0.06	0.01%	0.72%	-	16.53	-	15.00	-	1.53
For peak load requirement exceeding 5 kW	0.60	0.16%	1.47%	400.00	13.89	400.00	13.00	-	0.89
Regular				-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	15.50	4.19%	2.52%	400.00	16.27	400.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak (Temp)				400.00	11.43	400.00	10.20	-	1.23
Total Commercial	27.87	7.53%	1.38%	-	-	-	-	-	-
Industrial									
B1	20.33	5.49%	2.76%	-	13.45	-	12.50	-	0.95
B1 - TOU (Peak)				-	16.27	-	16.00	-	0.27
B1 - TOU (Off-peak)				-	11.43	-	10.20	-	1.23
B2	1.36	0.37%	0.30%	400.00	13.01	400.00	12.00	-	1.01
B2 - TOU (Peak)	27.30	7.37%	1.38%	400.00	16.27	400.00	16.00	-	0.27
B2 - TOU (Off-peak)				400.00	11.25	400.00	10.00	-	1.25
B3 - TOU (Peak)	23.17	6.25%	1.24%	380.00	16.27	380.00	16.00	-	0.27
B3 - TOU (Off-peak)				380.00	11.08	380.00	9.80	-	1.28
B4 - TOU (Peak)	11.27	3.04%	1.45%	360.00	16.27	360.00	16.00	-	0.27
B4 - TOU (Off-peak)				360.00	10.99	360.00	9.70	-	1.29
TMP E-2 (1)	0.00	0.00%	0.05%	-	15.65	-	12.50	-	3.15
Total Industrial	83.42	22.52%	1.43%	-	-	-	-	-	-
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.22	0.06%	3.54%	-	13.89	-	13.00	-	0.89
C1(b) Supply at 400 Volts -exceeding 5 kW	2.54	0.69%	2.71%	400.00	13.45	400.00	12.50	-	0.95
Time of Use (TOU) - Peak	2.38	0.64%	3.43%	400.00	16.27	400.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak				400.00	11.43	400.00	10.20	-	1.23
C2 Supply at 11 kV	1.82	0.49%	4.03%	380.00	13.28	380.00	12.30	-	0.98
Time of Use (TOU) - Peak	1.91	0.51%	2.60%	380.00	16.27	380.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak				380.00	11.25	380.00	10.00	-	1.25
C3 Supply above 11 kV				360.00	13.19	360.00	12.20	-	0.99
Time of Use (TOU) - Peak	0.23	0.06%	0.00%	360.00	16.27	360.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak				360.00	11.08	360.00	9.80	-	1.28
Total Single Point Supply	9.11	2.46%	3.16%	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D									
D1 Scarp	20.88	5.64%	3.85%	-	13.45	-	11.45	-	2.00
Time of Use (TOU) - Peak D-1	12.84	3.47%	2.70%	200.00	16.27	200.00	14.45	-	1.82
Time of Use (TOU) - Off-Peak D1				200.00	11.08	200.00	8.30	-	2.78
D2 Agricultural Tube-wells	1.60	0.43%	1.20%	200.00	13.01	200.00	10.95	-	2.06
Time of Use (TOU) - Peak D-2	6.19	1.67%	1.09%	200.00	16.27	200.00	9.80	-	6.47
Time of Use (TOU) - Off-Peak D2				200.00	11.08	200.00	8.30	-	2.78
Total Agricultural	41.52	11.21%	2.42%	-	-	-	-	-	-
Public Lighting G	3.62	0.98%	1.89%	-	14.77	-	14.00	-	0.77
Residential Colonies H	0.48	0.13%	0.78%	-	14.77	-	14.00	-	0.77
Special Contracts - Tariff K (AJK)				-	-	-	-	-	-
Time of Use (TOU) - Peak				-	-	-	-	-	-
Time of Use (TOU) - Off-Peak				-	-	-	-	-	-
Railway Traction Traction - 1				-	-	-	-	-	-
Co-Generation-J				-	-	-	-	-	-
Total	4.10	1.11%	1.62%	-	-	-	-	-	-
Grand Total	370.38	100%	2.05%	-	-	-	-	-	-

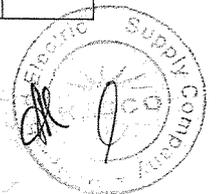


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (November-2017) of FY 2017-18

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff		Revenue as per GoP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)	(%)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)
Residential									
Up to 50 Units	10.92	3.56%	0.45%	-	3.52	-	2.00	-	1.52
For peak load requirement up to 5 kW									
01-100 Units	27.91	9.11%	2.11%	-	11.43	-	5.24	-	6.19
101-300 Units	84.86	27.71%	2.79%	-	14.51	-	7.56	-	6.95
301-700 Units	22.90	7.48%	3.70%	-	14.86	-	15.00	-	(0.14)
Above 700 Units	16.94	5.53%	6.17%	-	15.39	-	16.00	-	(0.61)
E-1 (1)	0.00	0.00%	0.00%	-	16.27	-	16.00	-	0.27
For peak load requirement exceeding 5 kW									
Time of Use (TOU) - Peak	5.43	1.77%	1.86%	-	16.27	-	16.00	-	0.27
Time of Use (TOU) - Off-Peak				-	11.43	-	10.20	-	1.23
Total Residential	168.96	55.18%	2.12%						
Commercial - A2									
For peak load requirement up to 5 kW	9.69	3.16%	0.72%	-	15.65	-	15.00	-	0.65
Commercial -a2									
E-1 (2)	0.05	0.01%	0.59%	-	16.53	-	15.00	-	1.53
For peak load requirement exceeding 5 kW	0.50	0.16%	1.22%	400.00	13.89	400.00	13.00	-	0.89
Regular									
Time of Use (TOU) - Peak (A-2)	12.82	4.19%	2.08%	400.00	16.27	400.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak (Temp)				400.00	11.43	400.00	10.20	-	1.23
Total Commercial	23.05	7.53%	1.14%						
Industrial									
B1	16.80	5.49%	2.28%	-	13.45	-	12.50	-	0.95
B1 - TOU (Peak)				-	16.27	-	16.00	-	0.27
B1 - TOU (Off-peak)				-	11.43	-	10.20	-	1.23
B2	1.12	0.37%	0.24%	400.00	13.01	400.00	12.00	-	1.01
B2 - TOU (Peak)	22.57	7.37%	1.14%	400.00	16.27	400.00	16.00	-	0.27
B2 - TOU (Off-peak)				400.00	11.25	400.00	10.00	-	1.25
B3 - TOU (Peak)	19.15	6.25%	1.03%	380.00	16.27	380.00	16.00	-	0.27
B3 - TOU (Off-peak)				380.00	11.08	380.00	9.80	-	1.28
B4 - TOU (Peak)	9.32	3.04%	1.20%	360.00	16.27	360.00	16.00	-	0.27
B4 - TOU (Off-peak)				360.00	10.99	360.00	9.70	-	1.29
TMP E-2 (1)	0.00	0.00%	0.04%	-	15.65	-	12.50	-	3.15
Total Industrial	68.97	22.52%	1.18%						
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.18	0.06%	2.93%	-	13.89	-	13.00	-	0.89
C1(b) Supply at 400 Volts -exceeding 5 kW	2.10	0.69%	2.24%	400.00	13.45	400.00	12.50	-	0.95
Time of Use (TOU) - Peak	1.97	0.64%	2.84%	400.00	16.27	400.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak				400.00	11.43	400.00	10.20	-	1.23
C2 Supply at 11 kv	1.51	0.49%	3.34%	380.00	13.28	380.00	12.30	-	0.98
Time of Use (TOU) - Peak	1.58	0.51%	2.15%	380.00	16.27	380.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak				380.00	11.25	380.00	10.00	-	1.25
C3 Supply above 11 kv				360.00	13.19	360.00	12.20	-	0.99
Time of Use (TOU) - Peak	0.19	0.06%	0.00%	360.00	16.27	360.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak				360.00	11.08	360.00	9.80	-	1.28
Total Single Point Supply	7.53	2.46%	2.61%						
Agricultural Tube-wells - Tariff D									
D1 Scarp	17.26	5.64%	3.18%	-	13.45	-	11.45	-	2.00
Time of Use (TOU) - Peak D-1	10.62	3.47%	2.23%	200.00	16.27	200.00	14.45	-	1.82
Time of Use (TOU) - Off-Peak D1				200.00	11.08	200.00	8.30	-	2.78
D2 Agricultural Tube-wells	1.33	0.43%	0.99%	200.00	13.01	200.00	10.95	-	2.06
Time of Use (TOU) - Peak D-2	5.12	1.67%	0.90%	200.00	16.27	200.00	9.80	-	6.47
Time of Use (TOU) - Off-Peak D2				200.00	11.08	200.00	8.30	-	2.78
Total Agricultural	34.33	11.21%	2.00%						
Public Lighting G	3.00	0.98%	1.56%	-	14.77	-	14.00	-	0.77
Residential Colonies H	0.40	0.13%	0.65%	-	14.77	-	14.00	-	0.77
Special Contracts - Tariff K (AJK)									
Time of Use (TOU) - Peak									
Time of Use (TOU) - Off-Peak									
Railway Traction Traction - 1									
Co-Generation-J									
Total	3.39	1.11%	1.34%						
Grand Total	306.23	100.00%	1.69%						

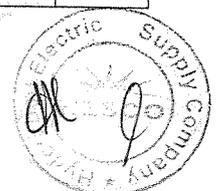


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (December-2017) of FY 2017-18

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff		Revenue as per GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)	(%)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)
Residential									
Up to 50 Units	9.34	3.56%	0.38%	-	3.52	-	2.00	-	1.52
For peak load requirement up to 5 kW				-	-	-	-	-	-
01-100 Units	23.89	9.11%	1.80%	-	11.43	-	5.24	-	6.19
101-300 Units	72.64	27.71%	2.39%	-	14.51	-	7.56	-	6.95
301-700 Units	19.60	7.48%	3.17%	-	14.86	-	15.00	-	(0.14)
Above 700 Units	14.50	5.53%	5.28%	-	15.39	-	16.00	-	(0.61)
E-1 (1)	0.00	0.00%	0.00%	-	16.27	-	16.00	-	0.27
For peak load requirement exceeding 5 kW				-	-	-	-	-	-
Time of Use (TOU) - Peak	4.65	1.77%	1.59%	-	16.27	-	16.00	-	0.27
Time of Use (TOU) - Off-Peak				-	11.43	-	10.20	-	1.23
Total Residential	144.63	55.18%	1.81%	-	-	-	-	-	-
Commercial - A2									
For peak load requirement up to 5 kW	8.29	3.16%	0.61%	-	15.65	-	15.00	-	0.65
Commercial -a2				-	-	-	-	-	-
E-1 (2)	0.04	0.01%	0.51%	-	16.53	-	15.00	-	1.53
For peak load requirement exceeding 5 kW	0.43	0.16%	1.04%	400.00	13.89	400.00	13.00	-	0.89
Regular				-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	10.97	4.19%	1.78%	400.00	16.27	400.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak (Temp)				400.00	11.43	400.00	10.20	-	1.23
Total Commercial	19.73	7.53%	0.98%	-	-	-	-	-	-
Industrial									
B1	14.38	5.49%	1.96%	-	13.45	-	12.50	-	0.95
B1 - TOU (Peak)				-	16.27	-	16.00	-	0.27
B1 - TOU (Off-peak)				-	11.43	-	10.20	-	1.23
B2	0.96	0.37%	0.21%	400.00	13.01	400.00	12.00	-	1.01
B2 - TOU (Peak)	19.32	7.37%	0.98%	400.00	16.27	400.00	16.00	-	0.27
B2 - TOU (Off-peak)				400.00	11.25	400.00	10.00	-	1.25
B3 - TOU (Peak)	16.39	6.25%	0.88%	380.00	16.27	380.00	16.00	-	0.27
B3 - TOU (Off-peak)				380.00	11.08	380.00	9.80	-	1.28
B4 - TOU (Peak)	7.98	3.04%	1.03%	360.00	16.27	360.00	16.00	-	0.27
B4 - TOU (Off-peak)				360.00	10.99	360.00	9.70	-	1.29
TMP E-2 (1)	0.00	0.00%	0.04%	-	15.65	-	12.50	-	3.15
Total Industrial	59	22.52%	1.01%	-	-	-	-	-	-
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.16	0.06%	2.51%	-	13.89	-	13.00	-	0.89
C1(b) Supply at 400 Volts -exceeding 5 kW	1.80	0.69%	1.92%	400.00	13.45	400.00	12.50	-	0.95
Time of Use (TOU) - Peak	1.68	0.64%	2.43%	400.00	16.27	400.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak				400.00	11.43	400.00	10.20	-	1.23
C2 Supply at 11 kV	1.29	0.49%	2.86%	380.00	13.28	380.00	12.30	-	0.98
Time of Use (TOU) - Peak	1.35	0.51%	1.84%	380.00	16.27	380.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak				380.00	11.25	380.00	10.00	-	1.25
C3 Supply above 11 kV				360.00	13.19	360.00	12.20	-	0.99
Time of Use (TOU) - Peak	0.16	0.06%	0.00%	360.00	16.27	360.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak				360.00	11.08	360.00	9.80	-	1.28
Total Single Point Supply	6	2.46%	2.24%	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D									
D1 Scarp	14.78	5.64%	2.72%	-	13.45	-	11.45	-	2.00
Time of Use (TOU) - Peak D-1	9.09	3.47%	1.91%	200.00	16.27	200.00	14.45	-	1.82
Time of Use (TOU) - Off-Peak D1				200.00	11.08	200.00	8.30	-	2.78
D2 Agricultural Tube-wells	1.13	0.43%	0.85%	200.00	13.01	200.00	10.95	-	2.06
Time of Use (TOU) - Peak D-2	4.38	1.67%	0.77%	200.00	16.27	200.00	9.80	-	6.47
Time of Use (TOU) - Off-Peak D2				200.00	11.08	200.00	8.30	-	2.78
Total Agricultural	29	11.21%	1.71%	-	-	-	-	-	-
Public Lighting G	2.56	0.98%	1.34%	-	14.77	-	14.00	-	0.77
Residential Colonies H	0.34	0.13%	0.55%	-	14.77	-	14.00	-	0.77
Special Contracts - Tariff K (AJK)				-	-	-	-	-	-
Time of Use (TOU) - Peak				-	-	-	-	-	-
Time of Use (TOU) - Off-Peak				-	-	-	-	-	-
Railway Traction Traction - 1				-	-	-	-	-	-
Co-Genration-J				-	-	-	-	-	-
Total	2.90	1.11%	1.15%	-	-	-	-	-	-
Grand Total	262.13	100.00%	1.45%	-	-	-	-	-	-

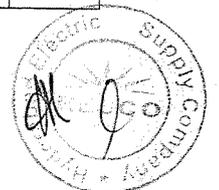


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 2nd Quarter (October - December) of FY 2017-18

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff		Revenue as per GoP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)	(%)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)
Residential									
Up to 50 Units	33.46	3.56%	1.38%	-	3.52	-	2.00	-	1.52
For peak load requirement up to 5 kW				-	-	-	-	-	-
01-100 Units	85.56	9.11%	6.46%	-	11.43	-	5.24	-	6.19
101-300 Units	260.15	27.71%	8.56%	-	14.51	-	7.56	-	6.95
301-700 Units	70.21	7.48%	11.35%	-	14.86	-	15.00	-	(0.14)
Above 700 Units	51.92	5.53%	18.92%	-	15.39	-	16.00	-	(0.61)
E-1 (1)	0.00	0.00%	0.00%	-	16.27	-	16.00	-	0.27
For peak load requirement exceeding 5 kW				-	-	-	-	-	-
Time of Use (TOU) - Peak	16.65	1.77%	5.70%	-	16.27	-	16.00	-	0.27
Time of Use (TOU) - Off-Peak				-	11.43	-	10.20	-	1.23
Total Residential	517.95	55.18%	6.49%						
Commercial - A2									
For peak load requirement up to 5 kW	29.69	3.16%	2.20%	-	15.65	-	15.00	-	0.65
Commercial -a2				-	-	-	-	-	-
E-1 (2)	0.14	0.01%	1.82%	-	16.53	-	15.00	-	1.53
For peak load requirement exceeding 5 kW	1.53	0.16%	3.73%	400.00	13.89	400.00	13.00	-	0.89
Regular				-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	39.29	4.19%	6.38%	400.00	16.27	400.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak (Temp)				400.00	11.43	400.00	10.20	-	1.23
Total Commercial	70.65	7.53%	3.50%						
Industrial									
B1	51.51	5.49%	7.00%	-	13.45	-	12.50	-	0.95
B1 - TOU (Peak)				-	16.27	-	16.00	-	0.27
B1 - TOU (Off-peak)				-	11.43	-	10.20	-	1.23
B2	3.43	0.37%	0.75%	400.00	13.01	400.00	12.00	-	1.01
B2 - TOU (Peak)	69.19	7.37%	3.49%	400.00	16.27	400.00	16.00	-	0.27
B2 - TOU (Off-peak)				400.00	11.25	400.00	10.00	-	1.25
B3 - TOU (Peak)	58.71	6.25%	3.14%	380.00	16.27	380.00	16.00	-	0.27
B3 - TOU (Off-peak)				380.00	11.08	380.00	9.80	-	1.28
B4 - TOU (Peak)	28.57	3.04%	3.69%	360.00	16.27	360.00	16.00	-	0.27
B4 - TOU (Off-peak)				360.00	10.99	360.00	9.70	-	1.29
TMP E-2 (1)	0.01	0.00%	0.14%	-	15.65	-	12.50	-	3.15
Total Industrial	211.43	22.52%	3.63%						
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.56	0.06%	8.97%	-	13.89	-	13.00	-	0.89
C1(b) Supply at 400 Volts -exceeding 5 kW	6.45	0.69%	6.87%	400.00	13.45	400.00	12.50	-	0.95
Time of Use (TOU) - Peak	6.03	0.64%	8.70%	400.00	16.27	400.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak				400.00	11.43	400.00	10.20	-	1.23
C2 Supply at 11 kV	4.62	0.49%	10.22%	380.00	13.28	380.00	12.30	-	0.98
Time of Use (TOU) - Peak	4.83	0.51%	6.59%	380.00	16.27	380.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak				380.00	11.25	380.00	10.00	-	1.25
C3 Supply above 11 kV				360.00	13.19	360.00	12.20	-	0.99
Time of Use (TOU) - Peak	0.59	0.06%	0.00%	360.00	16.27	360.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak				360.00	11.08	360.00	9.80	-	1.28
Total Single Point Supply	23.08	2.46%	8.01%						
Agricultural Tube-wells - Tariff D									
D1 Scarp	52.91	5.64%	9.76%	-	13.45	-	11.45	-	2.00
Time of Use (TOU) - Peak D-1	32.55	3.47%	6.84%	200.00	16.27	200.00	14.45	-	1.82
Time of Use (TOU) - Off-Peak D1				200.00	11.08	200.00	8.30	-	2.78
D2 Agricultural Tube-wells	4.06	0.43%	3.05%	200.00	13.01	200.00	10.95	-	2.06
Time of Use (TOU) - Peak D-2	15.70	1.67%	2.77%	200.00	16.27	200.00	9.80	-	6.47
Time of Use (TOU) - Off-Peak D2				200.00	11.08	200.00	8.30	-	2.78
Total Agricultural	105.23	11.21%	6.12%						
Public Lighting G	9.18	0.98%	4.80%	-	14.77	-	14.00	-	0.77
Residential Colonies H	1.22	0.13%	1.98%	-	14.77	-	14.00	-	0.77
Special Contracts - Tariff K (AJK)				-	-	-	-	-	-
Time of Use (TOU) - Peak				-	-	-	-	-	-
Time of Use (TOU) - Off-Peak				-	-	-	-	-	-
Railway Traction Traction - 1				-	-	-	-	-	-
Co-Generation-J				-	-	-	-	-	-
Total	10.40	1.11%	4.11%						
Grand Total	938.74	100.00%	5.19%						

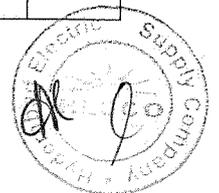


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (January-2018) of FY 2017-18

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff		Revenue as per GoP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)	(%)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)
Residential									
Up to 50 Units	8.91	3.56%	0.37%	-	3.52	-	2.00	-	1.52
For peak load requirement up to 5 kW				-	-	-	-	-	-
01-100 Units	22.77	9.11%	1.72%	-	11.43	-	5.24	-	6.19
101-300 Units	69.24	27.71%	2.28%	-	14.51	-	7.56	-	6.95
301-700 Units	18.69	7.48%	3.02%	-	14.86	-	15.00	-	(0.14)
Above 700 Units	13.82	5.53%	5.03%	-	15.39	-	16.00	-	(0.61)
E-1 (1)	0.00	0.00%	0.00%	-	16.27	-	16.00	-	0.27
For peak load requirement exceeding 5 kW				-	-	-	-	-	-
Time of Use (TOU) - Peak	4.43	1.77%	1.52%	-	16.27	-	16.00	-	0.27
Time of Use (TOU) - Off-Peak				-	11.43	-	10.20	-	1.23
Total Residential	137.86	55.18%	1.73%	-	-	-	-	-	-
Commercial - A2									
For peak load requirement up to 5 kW	7.90	3.16%	0.59%	-	15.65	-	15.00	-	0.65
Commercial -a2				-	-	-	-	-	-
E-1 (2)	0.04	0.01%	0.48%	-	16.53	-	15.00	-	1.53
For peak load requirement exceeding 5 kW	0.41	0.16%	0.99%	400.00	13.89	400.00	13.00	-	0.89
Regular				-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	10.46	4.19%	1.70%	400.00	16.27	400.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak (Temp)				400.00	11.43	400.00	10.20	-	1.23
Total Commercial	18.80	7.53%	0.93%	-	-	-	-	-	-
Industrial									
B1	13.71	5.49%	1.86%	-	13.45	-	12.50	-	0.95
B1 - TOU (Peak)				-	16.27	-	16.00	-	0.27
B1 - TOU (Off-peak)				-	11.43	-	10.20	-	1.23
B2	0.91	0.37%	0.20%	400.00	13.01	400.00	12.00	-	1.01
B2 - TOU (Peak)	18.41	7.37%	0.93%	400.00	16.27	400.00	16.00	-	0.27
B2 - TOU (Off-peak)				400.00	11.25	400.00	10.00	-	1.25
B3 - TOU (Peak)	15.63	6.25%	0.84%	380.00	16.27	380.00	16.00	-	0.27
B3 - TOU (Off-peak)				380.00	11.08	380.00	9.80	-	1.28
B4 - TOU (Peak)	7.60	3.04%	0.98%	360.00	16.27	360.00	16.00	-	0.27
B4 - TOU (Off-peak)				360.00	10.99	360.00	9.70	-	1.29
TMP E-2 (1)	0.00	0.00%	0.04%	-	15.65	-	12.50	-	3.15
Total Industrial	56.27	22.52%	0.97%	-	-	-	-	-	-
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.15	0.06%	2.39%	-	13.89	-	13.00	-	0.89
C1(b) Supply at 400 Volts -exceeding 5 kW	1.72	0.69%	1.83%	400.00	13.45	400.00	12.50	-	0.95
Time of Use (TOU) - Peak	1.61	0.64%	2.31%	400.00	16.27	400.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak				400.00	11.43	400.00	10.20	-	1.23
C2 Supply at 11 kV	1.23	0.49%	2.72%	380.00	13.28	380.00	12.30	-	0.98
Time of Use (TOU) - Peak	1.29	0.51%	1.75%	380.00	16.27	380.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak				380.00	11.25	380.00	10.00	-	1.25
C3 Supply above 11 kV				360.00	13.19	360.00	12.20	-	0.99
Time of Use (TOU) - Peak	0.16	0.06%	0.00%	360.00	16.27	360.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak				360.00	11.08	360.00	9.80	-	1.28
Total Single Point Supply	6.14	2.46%	2.13%	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D									
D1 Scarp	14.08	5.64%	2.60%	-	13.45	-	11.45	-	2.00
Time of Use (TOU) - Peak D-1	8.66	3.47%	1.82%	200.00	16.27	200.00	14.45	-	1.82
Time of Use (TOU) - Off-Peak D1				200.00	11.08	200.00	8.30	-	2.78
D2 Agricultural Tube-wells	1.08	0.43%	0.81%	200.00	13.01	200.00	10.95	-	2.06
Time of Use (TOU) - Peak D-2	4.18	1.67%	0.74%	200.00	16.27	200.00	9.80	-	6.47
Time of Use (TOU) - Off-Peak D2				200.00	11.08	200.00	8.30	-	2.78
Total Agricultural	28.01	11.21%	1.63%	-	-	-	-	-	-
Public Lighting G	2.44	0.98%	1.28%	-	14.77	-	14.00	-	0.77
Residential Colonies H	0.32	0.13%	0.53%	-	14.77	-	14.00	-	0.77
Special Contracts - Tariff K (AJK)									
Time of Use (TOU) - Peak				-	-	-	-	-	-
Time of Use (TOU) - Off-Peak				-	-	-	-	-	-
Railway Traction Traction - 1				-	-	-	-	-	-
Co-Generation-J				-	-	-	-	-	-
Total	2.77	1.11%	1.09%	-	-	-	-	-	-
Grand Total	249.85	100.00%	1.38%	-	-	-	-	-	-

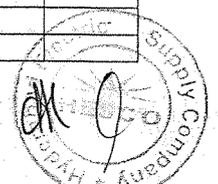


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (February-2018) of FY 2017-18

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff		Revenue as per GoP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	(%age)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)
Residential									
Up to 50 Units	9.03	3.56%	0.37%	-	3.52	-	2.00	-	1.52
For peak load requirement up to 5 kW				-	-	-	-	-	-
01-100 Units	23.08	9.11%	1.74%	-	11.43	-	5.24	-	6.19
101-300 Units	70.17	27.71%	2.31%	-	14.51	-	7.56	-	6.95
301-700 Units	18.94	7.48%	3.06%	-	14.86	-	15.00	-	(0.14)
Above 700 Units	14.00	5.53%	5.10%	-	15.39	-	16.00	-	(0.61)
E-1 (1)	0.00	0.00%	0.00%	-	16.27	-	16.00	-	0.27
For peak load requirement exceeding 5 kW				-	-	-	-	-	-
Time of Use (TOU) - Peak	4.49	1.77%	1.54%	-	16.27	-	16.00	-	0.27
Time of Use (TOU) - Off-Peak				-	11.43	-	10.20	-	1.23
Total Residential	139.70	55.18%	1.75%	-	-	-	-	-	-
Commercial - A2									
For peak load requirement up to 5 kW	8.01	3.16%	0.59%	-	15.65	-	15.00	-	0.65
Commercial -a2				-	-	-	-	-	-
E-1 (2)	0.04	0.01%	0.49%	-	16.53	-	15.00	-	1.53
For peak load requirement exceeding 5 kW	0.41	0.16%	1.01%	400.00	13.89	400.00	13.00	-	0.89
Regular				-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	10.60	4.19%	1.72%	400.00	16.27	400.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak (Temp)				400.00	11.43	400.00	10.20	-	1.23
Total Commercial	19.06	7.53%	0.94%	-	-	-	-	-	-
Industrial									
B1	13.89	5.49%	1.89%	-	13.45	-	12.50	-	0.95
B1 - TOU (Peak)				-	16.27	-	16.00	-	0.27
B1 - TOU (Off-peak)				-	11.43	-	10.20	-	1.23
B2	0.93	0.37%	0.20%	400.00	13.01	400.00	12.00	-	1.01
B2 - TOU (Peak)	18.66	7.37%	0.94%	400.00	16.27	400.00	16.00	-	0.27
B2 - TOU (Off-peak)				400.00	11.25	400.00	10.00	-	1.25
B3 - TOU (Peak)	15.84	6.25%	0.85%	380.00	16.27	380.00	16.00	-	0.27
B3 - TOU (Off-peak)				380.00	11.08	380.00	9.80	-	1.28
B4 - TOU (Peak)	7.71	3.04%	0.99%	360.00	16.27	360.00	16.00	-	0.27
B4 - TOU (Off-peak)				360.00	10.99	360.00	9.70	-	1.29
TMP E-2 (1)	0.00	0.00%	0.04%	-	15.65	-	12.50	-	3.15
Total Industrial	57.03	22.52%	0.98%	-	-	-	-	-	-
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.15	0.06%	2.42%	-	13.89	-	13.00	-	0.89
C1(b) Supply at 400 Volts -exceeding 5 kW	1.74	0.69%	1.85%	400.00	13.45	400.00	12.50	-	0.95
Time of Use (TOU) - Peak	1.63	0.64%	2.35%	400.00	16.27	400.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak				400.00	11.43	400.00	10.20	-	1.23
C2 Supply at 11 kV	1.25	0.49%	2.76%	380.00	13.28	380.00	12.30	-	0.98
Time of Use (TOU) - Peak	1.30	0.51%	1.78%	380.00	16.27	380.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak				380.00	11.25	380.00	10.00	-	1.25
C3 Supply above 11 kV				360.00	13.19	360.00	12.20	-	0.99
Time of Use (TOU) - Peak	0.16	0.06%	0.00%	360.00	16.27	360.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak				360.00	11.08	360.00	9.80	-	1.28
Total Single Point Supply	6.23	2.46%	2.16%	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D									
D1 Scarp	14.27	5.64%	2.63%	-	13.45	-	11.45	-	2.00
Time of Use (TOU) - Peak D-1	8.78	3.47%	1.85%	200.00	16.27	200.00	14.45	-	1.82
Time of Use (TOU) - Off-Peak D1				200.00	11.08	200.00	8.30	-	2.78
D2 Agricultural Tube-wells	1.10	0.43%	0.82%	200.00	13.01	200.00	10.95	-	2.06
Time of Use (TOU) - Peak D-2	4.23	1.67%	0.75%	200.00	16.27	200.00	9.80	-	6.47
Time of Use (TOU) - Off-Peak D2				200.00	11.08	200.00	8.30	-	2.78
Total Agricultural	28.38	11.21%	1.65%	-	-	-	-	-	-
Public Lighting G	2.48	0.98%	1.29%	-	14.77	-	14.00	-	0.77
Residential Colonies H	0.33	0.13%	0.54%	-	14.77	-	14.00	-	0.77
Special Contracts - Tariff K (AJK)									
Time of Use (TOU) - Peak				-	-	-	-	-	-
Time of Use (TOU) - Off-Peak				-	-	-	-	-	-
Railway Traction Traction - 1				-	-	-	-	-	-
Co-Genration-J				-	-	-	-	-	-
Total	2.81	1.11%	1.11%	-	-	-	-	-	-
Grand Total	253.20	100.00%	1.40%	-	-	-	-	-	-

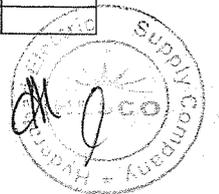


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (March-2018) of FY 2017-18

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff		Revenue as per GoP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)	(%)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)
Residential									
Up to 50 Units	10.04	3.56%	0.41%	-	3.52	-	2.00	-	1.52
For peak load requirement up to 5 kW				-	-	-	-	-	-
01-100 Units	25.67	9.11%	1.94%	-	11.43	-	5.24	-	6.19
101-300 Units	78.04	27.71%	2.57%	-	14.51	-	7.56	-	6.95
301-700 Units	21.06	7.48%	3.40%	-	14.86	-	15.00	-	(0.14)
Above 700 Units	15.57	5.53%	5.67%	-	15.39	-	16.00	-	(0.61)
E-1 (1)	0.00	0.00%	0.00%	-	16.27	-	16.00	-	0.27
For peak load requirement exceeding 5 kW				-	-	-	-	-	-
Time of Use (TOU) - Peak	5.00	1.77%	1.71%	-	16.27	-	16.00	-	0.27
Time of Use (TOU) - Off-Peak				-	11.43	-	10.20	-	1.23
Total Residential	155.37	55.18%	1.95%	-	-	-	-	-	-
Commercial - A2									
For peak load requirement up to 5 kW	8.91	3.16%	0.66%	-	15.65	-	15.00	-	0.65
Commercial -a2				-	-	-	-	-	-
E-1 (2)	0.04	0.01%	0.55%	-	16.53	-	15.00	-	1.53
For peak load requirement exceeding 5 kW	0.46	0.16%	1.12%	400.00	13.89	400.00	13.00	-	0.89
Regular				-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	11.79	4.19%	1.92%	400.00	16.27	400.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak (Temp)				400.00	11.43	400.00	10.20	-	1.23
Total Commercial	21.19	7.53%	1.05%	-	-	-	-	-	-
Industrial									
B1	15.45	5.49%	2.10%	-	13.45	-	12.50	-	0.95
B1 - TOU (Peak)				-	16.27	-	16.00	-	0.27
B1 - TOU (Off-peak)				-	11.43	-	10.20	-	1.23
B2	1.03	0.37%	0.22%	400.00	13.01	400.00	12.00	-	1.01
B2 - TOU (Peak)	20.75	7.37%	1.05%	400.00	16.27	400.00	16.00	-	0.27
B2 - TOU (Off-peak)				400.00	11.25	400.00	10.00	-	1.25
B3 - TOU (Peak)	17.61	6.25%	0.94%	380.00	16.27	380.00	16.00	-	0.27
B3 - TOU (Off-peak)				380.00	11.08	380.00	9.80	-	1.28
B4 - TOU (Peak)	8.57	3.04%	1.11%	360.00	16.27	360.00	16.00	-	0.27
B4 - TOU (Off-peak)				360.00	10.99	360.00	9.70	-	1.29
TMP E-2 (1)	0.00	0.00%	0.04%	-	15.65	-	12.50	-	3.15
Total Industrial	63.42	22.52%	1.09%	-	-	-	-	-	-
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.17	0.06%	2.69%	-	13.89	-	13.00	-	0.89
C1(b) Supply at 400 Volts -exceeding 5 kW	1.93	0.69%	2.06%	400.00	13.45	400.00	12.50	-	0.95
Time of Use (TOU) - Peak	1.81	0.64%	2.61%	400.00	16.27	400.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak				400.00	11.43	400.00	10.20	-	1.23
C2 Supply at 11 kV	1.39	0.49%	3.07%	380.00	13.28	380.00	12.30	-	0.98
Time of Use (TOU) - Peak	1.45	0.51%	1.98%	380.00	16.27	380.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak				380.00	11.25	380.00	10.00	-	1.25
C3 Supply above 11 kV				360.00	13.19	360.00	12.20	-	0.99
Time of Use (TOU) - Peak	0.18	0.06%	0.00%	360.00	16.27	360.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak				360.00	11.08	360.00	9.80	-	1.28
Total Single Point Supply	6.92	2.46%	2.40%	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D									
D1 Scarp	15.87	5.64%	2.93%	-	13.45	-	11.45	-	2.00
Time of Use (TOU) - Peak D-1	9.76	3.47%	2.05%	200.00	16.27	200.00	14.45	-	1.82
Time of Use (TOU) - Off-Peak D1				200.00	11.08	200.00	8.30	-	2.78
D2 Agricultural Tube-wells	1.22	0.43%	0.91%	200.00	13.01	200.00	10.95	-	2.06
Time of Use (TOU) - Peak D-2	4.71	1.67%	0.83%	200.00	16.27	200.00	9.80	-	6.47
Time of Use (TOU) - Off-Peak D2				200.00	11.08	200.00	8.30	-	2.78
Total Agricultural	31.57	11.21%	1.84%	-	-	-	-	-	-
Public Lighting G	2.75	0.98%	1.44%	-	14.77	-	14.00	-	0.77
Residential Colonies H	0.37	0.13%	0.60%	-	14.77	-	14.00	-	0.77
Special Contracts - Tariff K (AJK)				-	-	-	-	-	-
Time of Use (TOU) - Peak				-	-	-	-	-	-
Time of Use (TOU) - Off-Peak				-	-	-	-	-	-
Railway Traction Traction - 1				-	-	-	-	-	-
Co-Generation-J				-	-	-	-	-	-
Total	3.12	1.11%	1.23%	-	-	-	-	-	-
Grand Total	281.60	100.00%	1.56%						

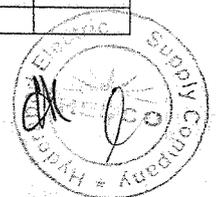


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 3rd Quarter (January - March) of FY 2017-18

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff		Revenue as per GoP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)	(%)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)
Residential									
Up to 50 Units	27.97	3.56%	1.15%	-	3.52	-	2.00	-	1.52
For peak load requirement up to 5 kW				-	-	-	-	-	-
01-100 Units	71.51	9.11%	5.40%	-	11.43	-	5.24	-	6.19
101-300 Units	217.45	27.71%	7.15%	-	14.51	-	7.56	-	6.95
301-700 Units	58.68	7.48%	9.48%	-	14.86	-	15.00	-	(0.14)
Above 700 Units	43.40	5.53%	15.81%	-	15.39	-	16.00	-	(0.61)
E-1 (1)	0.00	0.00%	0.00%	-	16.27	-	16.00	-	0.27
For peak load requirement exceeding 5 kW				-	-	-	-	-	-
Time of Use (TOU) - Peak	13.92	1.77%	4.77%	-	16.27	-	16.00	-	0.27
Time of Use (TOU) - Off-Peak				-	11.43	-	10.20	-	1.23
Total Residential	432.93	55.18%	5.43%	-	-	-	-	-	-
Commercial - A2									
For peak load requirement up to 5 kW	24.82	3.16%	1.84%	-	15.65	-	15.00	-	0.65
Commercial -a2				-	-	-	-	-	-
E-1 (2)	0.12	0.01%	1.52%	-	16.53	-	15.00	-	1.53
For peak load requirement exceeding 5 kW	1.28	0.16%	3.12%	400.00	13.89	400.00	13.00	-	0.89
Regular				-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	32.84	4.19%	5.34%	400.00	16.27	400.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak (Temp)				400.00	11.43	400.00	10.20	-	1.23
Total Commercial	59.05	7.53%	2.93%	-	-	-	-	-	-
Industrial									
B1	43.06	5.49%	5.85%	-	13.45	-	12.50	-	0.95
B1 - TOU (Peak)				-	16.27	-	16.00	-	0.27
B1 - TOU (Off-peak)				-	11.43	-	10.20	-	1.23
B2	2.87	0.37%	0.63%	400.00	13.01	400.00	12.00	-	1.01
B2 - TOU (Peak)	57.83	7.37%	2.92%	400.00	16.27	400.00	16.00	-	0.27
B2 - TOU (Off-peak)				400.00	11.25	400.00	10.00	-	1.25
B3 - TOU (Peak)	49.08	6.25%	2.63%	380.00	16.27	380.00	16.00	-	0.27
B3 - TOU (Off-peak)				380.00	11.08	380.00	9.80	-	1.28
B4 - TOU (Peak)	23.88	3.04%	3.08%	360.00	16.27	360.00	16.00	-	0.27
B4 - TOU (Off-peak)				360.00	10.99	360.00	9.70	-	1.29
TMP E-2 (1)	0.01	0.00%	0.11%	-	15.65	-	12.50	-	3.15
Total Industrial	176.72	22.52%	3.03%	-	-	-	-	-	-
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.47	0.06%	7.50%	-	13.89	-	13.00	-	0.89
C1(b) Supply at 400 Volts -exceeding 5 kW	5.39	0.69%	5.74%	400.00	13.45	400.00	12.50	-	0.95
Time of Use (TOU) - Peak	5.04	0.64%	7.27%	400.00	16.27	400.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak				400.00	11.43	400.00	10.20	-	1.23
C2 Supply at 11 kV	3.86	0.49%	8.55%	380.00	13.28	380.00	12.30	-	0.98
Time of Use (TOU) - Peak	4.04	0.51%	5.51%	380.00	16.27	380.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak				380.00	11.25	380.00	10.00	-	1.25
C3 Supply above 11 kV				360.00	13.19	360.00	12.20	-	0.99
Time of Use (TOU) - Peak	0.49	0.06%	0.00%	360.00	16.27	360.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak				360.00	11.08	360.00	9.80	-	1.28
Total Single Point Supply	19.29	2.46%	6.70%	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D									
D1 Scarp	44.23	5.64%	8.16%	-	13.45	-	11.45	-	2.00
Time of Use (TOU) - Peak D-1	27.21	3.47%	5.72%	200.00	16.27	200.00	14.45	-	1.82
Time of Use (TOU) - Off-Peak D1				200.00	11.08	200.00	8.30	-	2.78
D2 Agricultural Tube-wells	3.40	0.43%	2.55%	200.00	13.01	200.00	10.95	-	2.06
Time of Use (TOU) - Peak D-2	13.12	1.67%	2.32%	200.00	16.27	200.00	9.80	-	6.47
Time of Use (TOU) - Off-Peak D2				200.00	11.08	200.00	8.30	-	2.78
Total Agricultural	87.95	11.21%	5.12%	-	-	-	-	-	-
Public Lighting G	7.67	0.98%	4.01%	-	14.77	-	14.00	-	0.77
Residential Colonies H	1.02	0.13%	1.66%	-	14.77	-	14.00	-	0.77
Special Contracts - Tariff K (AJK)				-	-	-	-	-	-
Time of Use (TOU) - Peak				-	-	-	-	-	-
Time of Use (TOU) - Off-Peak				-	-	-	-	-	-
Railway Traction Traction - 1				-	-	-	-	-	-
Co-Generation-J				-	-	-	-	-	-
Total	8.69	1.11%	3.44%	-	-	-	-	-	-
Grand Total	784.65	100.00%	4.34%	-	-	-	-	-	-

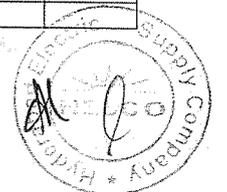


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (April-2018) of FY 2017-18

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff		Revenue as per GoP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)	(%)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)
Residential									
Up to 50 Units	12.60	3.56%	0.52%	-	3.52	-	2.00	-	1.52
For peak load requirement up to 5 kW				-	-	-	-	-	-
01-100 Units	32.20	9.11%	2.43%	-	11.43	-	5.24	-	6.19
101-300 Units	97.92	27.71%	3.22%	-	14.51	-	7.56	-	6.95
301-700 Units	26.43	7.48%	4.27%	-	14.86	-	15.00	-	(0.14)
Above 700 Units	19.54	5.53%	7.12%	-	15.39	-	16.00	-	(0.61)
E-1 (1)	0.00	0.00%	0.00%	-	16.27	-	16.00	-	0.27
For peak load requirement exceeding 5 kW				-	-	-	-	-	-
Time of Use (TOU) - Peak	6.27	1.77%	2.15%	-	16.27	-	16.00	-	0.27
Time of Use (TOU) - Off-Peak				-	11.43	-	10.20	-	1.23
Total Residential	194.95	55.18%	2.44%	-	-	-	-	-	-
Commercial - A2									
For peak load requirement up to 5 kW	11.17	3.16%	0.83%	-	15.65	-	15.00	-	0.65
Commercial -a2				-	-	-	-	-	-
E-1 (2)	0.05	0.01%	0.68%	-	16.53	-	15.00	-	1.53
For peak load requirement exceeding 5 kW	0.58	0.16%	1.40%	400.00	13.89	400.00	13.00	-	0.89
Regular				-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	14.79	4.19%	2.40%	400.00	16.27	400.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak (Temp)				400.00	11.43	400.00	10.20	-	1.23
Total Commercial	26.59	7.53%	1.32%	-	-	-	-	-	-
Industrial									
B1	19.39	5.49%	2.64%	-	13.45	-	12.50	-	0.95
B2 - TOU (Peak)				-	16.27	-	16.00	-	0.27
B2 - TOU (Off-peak)				-	11.43	-	10.20	-	1.23
B2	1.29	0.37%	0.28%	400.00	13.01	400.00	12.00	-	1.01
B2 - TOU (Peak)	26.04	7.37%	1.32%	400.00	16.27	400.00	16.00	-	0.27
B2 - TOU (Off-peak)				400.00	11.25	400.00	10.00	-	1.25
B3 - TOU (Peak)	22.10	6.25%	1.18%	380.00	16.27	380.00	16.00	-	0.27
B3 - TOU (Off-peak)				380.00	11.08	380.00	9.80	-	1.28
B4 - TOU (Peak)	10.75	3.04%	1.39%	360.00	16.27	360.00	16.00	-	0.27
B4 - TOU (Off-peak)				360.00	10.99	360.00	9.70	-	1.29
TMP E-2 (1)	0.00	0.00%	0.05%	-	15.65	-	12.50	-	3.15
Total Industrial	79.58	22.52%	1.37%	-	-	-	-	-	-
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.21	0.06%	3.38%	-	13.89	-	13.00	-	0.89
C1(b) Supply at 400 Volts -exceeding 5 kW	2.43	0.69%	2.59%	400.00	13.45	400.00	12.50	-	0.95
Time of Use (TOU) - Peak	2.27	0.64%	3.27%	400.00	16.27	400.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak				400.00	11.43	400.00	10.20	-	1.23
C2 Supply at 11 kV	1.74	0.49%	3.85%	380.00	13.28	380.00	12.30	-	0.98
Time of Use (TOU) - Peak	1.82	0.51%	2.48%	380.00	16.27	380.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak				380.00	11.25	380.00	10.00	-	1.25
C3 Supply above 11 kV				360.00	13.19	360.00	12.20	-	0.99
Time of Use (TOU) - Peak	0.22	0.06%	0.00%	360.00	16.27	360.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak				360.00	11.08	360.00	9.80	-	1.28
Total Single Point Supply	8.69	2.46%	3.02%	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D									
D1 Scarp	19.92	5.64%	3.67%	-	13.45	-	11.45	-	2.00
Time of Use (TOU) - Peak D-1	12.25	3.47%	2.58%	200.00	16.27	200.00	14.45	-	1.82
Time of Use (TOU) - Off-Peak D1				200.00	11.08	200.00	8.30	-	2.78
D2 Agricultural Tube-wells	1.53	0.43%	1.15%	200.00	13.01	200.00	10.95	-	2.06
Time of Use (TOU) - Peak D-2	5.91	1.67%	1.04%	200.00	16.27	200.00	9.80	-	6.47
Time of Use (TOU) - Off-Peak D2				200.00	11.08	200.00	8.30	-	2.78
Total Agricultural	39.61	11.21%	2.31%	-	-	-	-	-	-
Public Lighting G	3.46	0.98%	1.81%	-	14.77	-	14.00	-	0.77
Residential Colonies H	0.46	0.13%	0.75%	-	14.77	-	14.00	-	0.77
Special Contracts - Tariff K (AJK)				-	-	-	-	-	-
Time of Use (TOU) - Peak				-	-	-	-	-	-
Time of Use (TOU) - Off-Peak				-	-	-	-	-	-
Railway Traction Traction - 1				-	-	-	-	-	-
Co-Generation-J				-	-	-	-	-	-
Total	3.91	1.11%	1.55%	-	-	-	-	-	-
Grand Total	353.33	100.00%	1.95%	-	-	-	-	-	-



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (May-2018) of FY 2017-18

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff		Revenue as per GoP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)	(%)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)
Residential									
Up to 50 Units	15.19	3.56%	0.63%	-	3.52	-	2.00	-	1.52
For peak load requirement up to 5 kW				-	-	-	-	-	-
01-100 Units	38.83	9.11%	2.93%	-	11.43	-	5.24	-	6.19
101-300 Units	118.07	27.71%	3.88%	-	14.51	-	7.56	-	6.95
301-700 Units	31.87	7.48%	5.15%	-	14.86	-	15.00	-	(0.14)
Above 700 Units	23.56	5.53%	8.58%	-	15.39	-	16.00	-	(0.61)
E-1 (1)	0.00	0.00%	0.00%	-	16.27	-	16.00	-	0.27
For peak load requirement exceeding 5 kW				-	-	-	-	-	-
Time of Use (TOU) - Peak	7.56	1.77%	2.59%	-	16.27	-	16.00	-	0.27
Time of Use (TOU) - Off-Peak				-	11.43	-	10.20	-	1.23
Total Residential	235.08	55.18%	2.95%	-	-	-	-	-	-
Commercial - A2									
For peak load requirement up to 5 kW	13.47	3.16%	1.00%	-	15.65	-	15.00	-	0.65
Commercial -a2				-	-	-	-	-	-
E-1 (2)	0.06	0.01%	0.83%	-	16.53	-	15.00	-	1.53
For peak load requirement exceeding 5 kW	0.70	0.16%	1.69%	400.00	13.89	400.00	13.00	-	0.89
Regular				-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	17.83	4.19%	2.90%	400.00	16.27	400.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak (Temp)				400.00	11.43	400.00	10.20	-	1.23
Total Commercial	32.07	7.53%	1.59%	-	-	-	-	-	-
Industrial									
B1	23.38	5.49%	3.18%	-	13.45	-	12.50	-	0.95
B2 - TOU (Peak)				-	16.27	-	16.00	-	0.27
B2 - TOU (Off-peak)				-	11.43	-	10.20	-	1.23
B2	1.56	0.37%	0.34%	400.00	13.01	400.00	12.00	-	1.01
B2 - TOU (Peak)	31.40	7.37%	1.59%	400.00	16.27	400.00	16.00	-	0.27
B2 - TOU (Off-peak)				400.00	11.25	400.00	10.00	-	1.25
B3 - TOU (Peak)	26.65	6.25%	1.43%	380.00	16.27	380.00	16.00	-	0.27
B3 - TOU (Off-peak)				380.00	11.08	380.00	9.80	-	1.28
B4 - TOU (Peak)	12.97	3.04%	1.67%	360.00	16.27	360.00	16.00	-	0.27
B4 - TOU (Off-peak)				360.00	10.99	360.00	9.70	-	1.29
TMP E-2 (1)	0.00	0.00%	0.06%	-	15.65	-	12.50	-	3.15
Total Industrial	95.96	22.52%	1.65%	-	-	-	-	-	-
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.25	0.06%	4.07%	-	13.89	-	13.00	-	0.89
C1(b) Supply at 400 Volts -exceeding 5 kW	2.93	0.69%	3.12%	400.00	13.45	400.00	12.50	-	0.95
Time of Use (TOU) - Peak	2.74	0.64%	3.95%	400.00	16.27	400.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak				400.00	11.43	400.00	10.20	-	1.23
C2 Supply at 11 kV	2.10	0.49%	4.64%	380.00	13.28	380.00	12.30	-	0.98
Time of Use (TOU) - Peak	2.19	0.51%	2.99%	380.00	16.27	380.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak				380.00	11.25	380.00	10.00	-	1.25
C3 Supply above 11 kV				360.00	13.19	360.00	12.20	-	0.99
Time of Use (TOU) - Peak	0.27	0.06%	0.00%	360.00	16.27	360.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak				360.00	11.08	360.00	9.80	-	1.28
Total Single Point Supply	10.48	2.46%	3.64%	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D									
D1 Scarp	24.02	5.64%	4.43%	-	13.45	-	11.45	-	2.00
Time of Use (TOU) - Peak D-1	14.77	3.47%	3.11%	200.00	16.27	200.00	14.45	-	1.82
Time of Use (TOU) - Off-Peak D1				200.00	11.08	200.00	8.30	-	2.78
D2 Agricultural Tube-wells	1.84	0.43%	1.38%	200.00	13.01	200.00	10.95	-	2.06
Time of Use (TOU) - Peak D-2	7.13	1.67%	1.26%	200.00	16.27	200.00	9.80	-	6.47
Time of Use (TOU) - Off-Peak D2				200.00	11.08	200.00	8.30	-	2.78
Total Agricultural	47.76	11.21%	2.78%	-	-	-	-	-	-
Public Lighting G	4.17	0.98%	2.18%	-	14.77	-	14.00	-	0.77
Residential Colonies H	0.55	0.13%	0.90%	-	14.77	-	14.00	-	0.77
Special Contracts - Tariff K (AJK)				-	-	-	-	-	-
Time of Use (TOU) - Peak				-	-	-	-	-	-
Time of Use (TOU) - Off-Peak				-	-	-	-	-	-
Railway Traction Traction - 1				-	-	-	-	-	-
Co-Generation-J				-	-	-	-	-	-
Total	4.72	1.11%	1.87%	-	-	-	-	-	-
Grand Total	426.06	100.00%	2.36%						



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (June-2018) of FY 2017-18

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff		Revenue as per GoP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)	(%)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)
Residential									
Up to 50 Units	17.62	3.56%	0.73%	-	3.52	-	2.00	-	1.52
For peak load requirement up to 5 kW				-	-	-	-	-	-
01-100 Units	45.05	9.11%	3.40%	-	11.43	-	5.24	-	6.19
101-300 Units	136.98	27.71%	4.51%	-	14.51	-	7.56	-	6.95
301-700 Units	36.97	7.48%	5.97%	-	14.86	-	15.00	-	(0.14)
Above 700 Units	27.34	5.53%	9.96%	-	15.39	-	16.00	-	(0.61)
E-1 (1)	0.00	0.00%	0.00%	-	16.27	-	16.00	-	0.27
For peak load requirement exceeding 5 kW				-	-	-	-	-	-
Time of Use (TOU) - Peak	8.77	1.77%	3.00%	-	16.27	-	16.00	-	0.27
Time of Use (TOU) - Off-Peak				-	11.43	-	10.20	-	1.23
Total Residential	272.72	55.18%	3.42%	-	-	-	-	-	-
Commercial - A2									
For peak load requirement up to 5 kW	15.63	3.16%	1.16%	-	15.65	-	15.00	-	0.65
Commercial -a2				-	-	-	-	-	-
E-1 (2)	0.07	0.01%	0.96%	-	16.53	-	15.00	-	1.53
For peak load requirement exceeding 5 kW	0.81	0.16%	1.96%	400.00	13.89	400.00	13.00	-	0.89
Regular				-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	20.69	4.19%	3.36%	400.00	16.27	400.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak (Temp)				400.00	11.43	400.00	10.20	-	1.23
Total Commercial	37.20	7.53%	1.84%	-	-	-	-	-	-
Industrial									
B1	27.12	5.49%	3.69%	-	13.45	-	12.50	-	0.95
B2 - TOU (Peak)				-	16.27	-	16.00	-	0.27
B2 - TOU (Off-peak)				-	11.43	-	10.20	-	1.23
B2	1.81	0.37%	0.39%	400.00	13.01	400.00	12.00	-	1.01
B2 - TOU (Peak)	36.43	7.37%	1.84%	400.00	16.27	400.00	16.00	-	0.27
B2 - TOU (Off-peak)				400.00	11.25	400.00	10.00	-	1.25
B3 - TOU (Peak)	30.91	6.25%	1.66%	380.00	16.27	380.00	16.00	-	0.27
B3 - TOU (Off-peak)				380.00	11.08	380.00	9.80	-	1.28
B4 - TOU (Peak)	15.04	3.04%	1.94%	360.00	16.27	360.00	16.00	-	0.27
B4 - TOU (Off-peak)				360.00	10.99	360.00	9.70	-	1.29
TMP E-2 (1)	0.00	0.00%	0.07%	-	15.65	-	12.50	-	3.15
Total Industrial	111.33	22.52%	1.91%	-	-	-	-	-	-
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.29	0.06%	4.72%	-	13.89	-	13.00	-	0.89
C1(b) Supply at 400 Volts -exceeding 5 kW	3.40	0.69%	3.62%	400.00	13.45	400.00	12.50	-	0.95
Time of Use (TOU) - Peak	3.18	0.64%	4.58%	400.00	16.27	400.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak				400.00	11.43	400.00	10.20	-	1.23
C2 Supply at 11 kV	2.43	0.49%	5.38%	380.00	13.28	380.00	12.30	-	0.98
Time of Use (TOU) - Peak	2.54	0.51%	3.47%	380.00	16.27	380.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak				380.00	11.25	380.00	10.00	-	1.25
C3 Supply above 11 kV				360.00	13.19	360.00	12.20	-	0.99
Time of Use (TOU) - Peak	0.31	0.06%	0.00%	360.00	16.27	360.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak				360.00	11.08	360.00	9.80	-	1.28
Total Single Point Supply	12.15	2.46%	4.22%	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D									
D1 Scarp	27.86	5.64%	5.14%	-	13.45	-	11.45	-	2.00
Time of Use (TOU) - Peak D-1	17.14	3.47%	3.60%	200.00	16.27	200.00	14.45	-	1.82
Time of Use (TOU) - Off-Peak D1				200.00	11.08	200.00	8.30	-	2.78
D2 Agricultural Tube-wells	2.14	0.43%	1.61%	200.00	13.01	200.00	10.95	-	2.06
Time of Use (TOU) - Peak D-2	8.27	1.67%	1.46%	200.00	16.27	200.00	9.80	-	6.47
Time of Use (TOU) - Off-Peak D2				200.00	11.08	200.00	8.30	-	2.78
Total Agricultural	55.40	11.21%	3.22%	-	-	-	-	-	-
Public Lighting G	4.83	0.98%	2.53%	-	14.77	-	14.00	-	0.77
Residential Colonies H	0.64	0.13%	1.05%	-	14.77	-	14.00	-	0.77
Special Contracts - Tariff K (AJK)				-	-	-	-	-	-
Time of Use (TOU) - Peak				-	-	-	-	-	-
Time of Use (TOU) - Off-Peak				-	-	-	-	-	-
Railway Traction Traction - 1				-	-	-	-	-	-
Co-Generation-J				-	-	-	-	-	-
Total	5.48	1.11%	2.17%	-	-	-	-	-	-
Grand Total	494.28	100.00%	2.73%	-	-	-	-	-	-

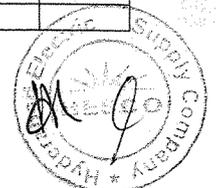


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 4th Quarter (April - June) of FY 2017-18

Description	Sales GWh (MkWh)	Sales Mix (%)	Load Factor (%)	Revenue as per New Proposed Tariff		Revenue as per GoP Notified Tariff		Subsidy	
				Fixed Charge (Rs./Kwh)	Variable Charge (Rs./Kwh)	Fixed Charge (Rs./Kwh)	Variable Charge (Rs./Kwh)	Fixed Charge (Rs./Kwh)	Variable Charge (Rs./Kwh)
Residential									
Up to 50 Units	45.40	3.56%	1.87%	-	3.52	-	2.00	-	1.52
For peak load requirement up to 5 kW				-	-	-	-	-	-
01-100 Units	116.08	9.11%	8.77%	-	11.43	-	5.24	-	6.19
101-300 Units	352.97	27.71%	11.61%	-	14.51	-	7.56	-	6.95
301-700 Units	95.26	7.48%	15.40%	-	14.86	-	15.00	-	(0.14)
Above 700 Units	70.44	5.53%	25.66%	-	15.39	-	16.00	-	(0.61)
E-1 (1)	0.00	0.00%	0.00%	-	16.27	-	16.00	-	0.27
For peak load requirement exceeding 5 kW				-	-	-	-	-	-
Time of Use (TOU) - Peak	22.60	1.77%	7.74%	-	16.27	-	16.00	-	0.27
Time of Use (TOU) - Off-Peak				-	11.43	-	10.20	-	1.23
Total Residential	702.75	55.18%	8.81%						
Commercial - A2									
For peak load requirement up to 5 kW	40.28	3.16%	2.98%	-	15.65	-	15.00	-	0.65
Commercial -a2				-	-	-	-	-	-
E-1 (2)	0.19	0.01%	2.47%	-	16.53	-	15.00	-	1.53
For peak load requirement exceeding 5 kW	2.08	0.16%	5.05%	400.00	13.89	400.00	13.00	-	0.89
Regular				-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	53.30	4.19%	8.66%	400.00	16.27	400.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak (Temp)				400.00	11.43	400.00	10.20	-	1.23
Total Commercial	95.86	7.53%	4.75%						
Industrial									
B1	69.89	5.49%	9.50%	-	13.45	-	12.50	-	0.95
B2 - TOU (Peak)				-	16.27	-	16.00	-	0.27
B2 - TOU (Off-peak)				-	11.43	-	10.20	-	1.23
B2	4.66	0.37%	1.02%	400.00	13.01	400.00	12.00	-	1.01
B2 - TOU (Peak)	93.87	7.37%	4.74%	400.00	16.27	400.00	16.00	-	0.27
B2 - TOU (Off-peak)				400.00	11.25	400.00	10.00	-	1.25
B3 - TOU (Peak)	79.66	6.25%	4.26%	380.00	16.27	380.00	16.00	-	0.27
B3 - TOU (Off-peak)				380.00	11.08	380.00	9.80	-	1.28
B4 - TOU (Peak)	38.77	3.04%	5.00%	360.00	16.27	360.00	16.00	-	0.27
B4 - TOU (Off-peak)				360.00	10.99	360.00	9.70	-	1.29
TMP E-2 (1)	0.01	0.00%	0.19%	-	15.65	-	12.50	-	3.15
Total Industrial	286.87	22.52%	4.93%						
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	0.76	0.06%	12.18%	-	13.89	-	13.00	-	0.89
C1(b) Supply at 400 Volts -exceeding 5 kW	8.75	0.69%	9.32%	400.00	13.45	400.00	12.50	-	0.95
Time of Use (TOU) - Peak	8.18	0.64%	11.80%	400.00	16.27	400.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak				400.00	11.43	400.00	10.20	-	1.23
C2 Supply at 11 kV	6.27	0.49%	13.87%	380.00	13.28	380.00	12.30	-	0.98
Time of Use (TOU) - Peak	6.56	0.51%	8.94%	380.00	16.27	380.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak				380.00	11.25	380.00	10.00	-	1.25
C3 Supply above 11 kV				360.00	13.19	360.00	12.20	-	0.99
Time of Use (TOU) - Peak	0.80	0.06%	0.00%	360.00	16.27	360.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak				360.00	11.08	360.00	9.80	-	1.28
Total Single Point Supply	31.31	2.46%	10.87%						
Agricultural Tube-wells - Tariff D									
D1 Scarp	71.79	5.64%	13.24%	-	13.45	-	11.45	-	2.00
Time of Use (TOU) - Peak D-1	44.16	3.47%	9.28%	200.00	16.27	200.00	14.45	-	1.82
Time of Use (TOU) - Off-Peak D1				200.00	11.08	200.00	8.30	-	2.78
D2 Agricultural Tube-wells	5.51	0.43%	4.14%	200.00	13.01	200.00	10.95	-	2.06
Time of Use (TOU) - Peak D-2	21.30	1.67%	3.76%	200.00	16.27	200.00	9.80	-	6.47
Time of Use (TOU) - Off-Peak D2				200.00	11.08	200.00	8.30	-	2.78
Total Agricultural	142.77	11.21%	8.31%						
Public Lighting G	12.46	0.98%	6.51%	-	14.77	-	14.00	-	0.77
Residential Colonies H	1.66	0.13%	2.69%	-	14.77	-	14.00	-	0.77
Special Contracts - Tariff K (AJK)				-	-	-	-	-	-
Time of Use (TOU) - Peak				-	-	-	-	-	-
Time of Use (TOU) - Off-Peak				-	-	-	-	-	-
Railway Traction Traction - 1				-	-	-	-	-	-
Co-Generation-J				-	-	-	-	-	-
Total	14.11	1.11%	5.58%						
Grand Total	1,273.67	100.00%	7.04%						



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue Consolidated (July - June) of FY 2017-18

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff		Revenue as per GoP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)	(%)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)	(Rs./Kwh)
Residential									
Up to 50 Units	147.17	3.56%	6.06%	-	3.52	-	2.00	-	1.52
For peak load requirement up to 5 kW				-	-	-	-	-	-
01-100 Units	376.26	9.11%	28.42%	-	11.43	-	5.24	-	6.19
101-300 Units	1144.10	27.71%	37.64%	-	14.51	-	7.56	-	6.95
301-700 Units	308.77	7.48%	49.90%	-	14.86	-	15.00	-	(0.14)
Above 700 Units	228.33	5.53%	83.19%	-	15.39	-	16.00	-	(0.61)
E-1 (1)	0.00	0.00%	0.00%	-	16.27	-	16.00	-	0.27
For peak load requirement exceeding 5 kW				-	-	-	-	-	-
Time of Use (TOU) - Peak	73.24	1.77%	25.08%	-	16.27	-	16.00	-	0.27
Time of Use (TOU) - Off-Peak				-	11.43	-	10.20	-	1.23
Total Residential	2,277.87	55.18%	28.55%	-	-	-	-	-	-
Commercial - A2									
For peak load requirement up to 5 kW	130.57	3.16%	9.67%	-	15.65	-	15.00	-	0.65
Commercial -a2				-	-	-	-	-	-
E-1 (2)	0.62	0.01%	8.00%	-	16.53	-	15.00	-	1.53
For peak load requirement exceeding 5 kW	6.74	0.16%	16.40%	400.00	13.89	400.00	13.00	-	0.89
Regular				-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	172.78	4.19%	28.08%	400.00	16.27	400.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak (Temp)				400.00	11.43	400.00	10.20	-	1.23
Total Commercial	310.71	7.53%	15.40%	-	-	-	-	-	-
Industrial									
B1	226.55	5.49%	30.79%	-	13.45	-	12.50	-	0.95
B2 - TOU (Peak)				-	16.27	-	16.00	-	0.27
B2 - TOU (Off-peak)				-	11.43	-	10.20	-	1.23
B2	15.11	0.37%	3.29%	400.00	13.01	400.00	12.00	-	1.01
B2 - TOU (Peak)	304.27	7.37%	15.37%	400.00	16.27	400.00	16.00	-	0.27
B2 - TOU (Off-peak)				400.00	11.25	400.00	10.00	-	1.25
B3 - TOU (Peak)	258.21	6.25%	13.82%	380.00	16.27	380.00	16.00	-	0.27
B3 - TOU (Off-peak)				380.00	11.08	380.00	9.80	-	1.28
B4 - TOU (Peak)	125.66	3.04%	16.21%	360.00	16.27	360.00	16.00	-	0.27
B4 - TOU (Off-peak)				360.00	10.99	360.00	9.70	-	1.29
TMP E-2 (1)	0.04	0.00%	0.60%	-	15.65	-	12.50	-	3.15
Total Industrial	929.83	22.52%	15.97%	-	-	-	-	-	-
Bulk									
C1(a) Supply at 400 Volts - up to 5 kW	2.45	0.06%	39.46%	-	13.89	-	13.00	-	0.89
C1(b) Supply at 400 Volts -exceeding 5 kW	28.37	0.69%	30.22%	400.00	13.45	400.00	12.50	-	0.95
Time of Use (TOU) - Peak	26.52	0.64%	38.25%	400.00	16.27	400.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak				400.00	11.43	400.00	10.20	-	1.23
C2 Supply at 11 kV	20.32	0.49%	44.97%	380.00	13.28	380.00	12.30	-	0.98
Time of Use (TOU) - Peak	21.25	0.51%	28.97%	380.00	16.27	380.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak				380.00	11.25	380.00	10.00	-	1.25
C3 Supply above 11 kV				360.00	13.19	360.00	12.20	-	0.99
Time of Use (TOU) - Peak	2.59	0.06%	0	360.00	16.27	360.00	16.00	-	0.27
Time of Use (TOU) - Off-Peak				360.00	11.08	360.00	9.80	-	1.28
Total Single Point Supply	101.50	2.46%	35.25%	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D									
D1 Scarb	232.70	5.64%	42.91%	-	13.45	-	11.45	-	2.00
Time of Use (TOU) - Peak D-1	143.14	3.47%	30.09%	200.00	16.27	200.00	14.45	-	1.82
Time of Use (TOU) - Off-Peak D1				200.00	11.08	200.00	8.30	-	2.78
D2 Agricultural Tube-wells	17.87	0.43%	13.41%	200.00	13.01	200.00	10.95	-	2.06
Time of Use (TOU) - Peak D-2	69.05	1.67%	12.18%	200.00	16.27	200.00	9.80	-	6.47
Time of Use (TOU) - Off-Peak D2				200.00	11.08	200.00	8.30	-	2.78
Total Agricultural	462.76	11.21%	26.94%	-	-	-	-	-	-
Public Lighting G	40.38	0.98%	21.10%	-	14.77	-	14.00	-	0.77
Residential Colonies H	5.37	0.13%	8.73%	-	14.77	-	14.00	-	0.77
Special Contracts - Tariff K (AJK)				-	-	-	-	-	-
Time of Use (TOU) - Peak				-	-	-	-	-	-
Time of Use (TOU) - Off-Peak				-	-	-	-	-	-
Railway Traction Traction - 1				-	-	-	-	-	-
Co-Generation-J				-	-	-	-	-	-
Total	45.74	1.11%	18.09%	-	-	-	-	-	-
Grand Total	4,128.42	100.00%	22.84%	-	-	-	-	-	-



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (July-2017) of FY 2017-18

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%)	(%)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential												
Up to 50 Units	13.43	3.56%	0.55%	0.00	47.26	47.26	0.00	26.86	26.86		20.41	20.41
For peak load requirement up to 5 kW												
01-100 Units	34.33	9.11%	2.59%	0.00	392.42	392.42	0.00	179.90	179.90		212.52	212.52
101-300 Units	104.39	27.71%	3.43%	0.00	1,514.74	1,514.74	0.00	789.22	789.22		725.52	725.52
301-700 Units	28.17	7.48%	4.55%	0.00	418.71	418.71	0.00	422.60	422.60		-3.89	-3.89
Above 700 Units	20.83	5.53%	7.59%	0.00	320.63	320.63	0.00	333.34	333.34		-12.71	-12.71
E-1 (1)	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
For peak load requirement exceeding 5 kW				0.00			0.00					
Time of Use (TOU) - Peak	6.68	1.77%	2.29%	0.00	108.73	108.73	0.00	106.93	106.93		1.80	1.80
Time of Use (TOU) - Off-Peak				0.00			0.00					
Total Residential	207.85	55.18%	2.60%	0.00	2,802.49	2,802.49	0.00	1,858.85	1,858.85	0.00	943.64	943.64
Commercial - A2												
For peak load requirement up to 5 kW	11.91	3.16%	0.88%	0.00	186.50	186.50	0.00	178.71	178.71		7.79	7.79
Commercial -a2				0.00			0.00					
E-1 (2)	0.06	0.01%	0.73%	0.00	0.93	0.93	0.00	0.85	0.85		0.09	0.09
For peak load requirement exceeding 5 kW	0.62	0.16%	1.50%	65.61	8.55	74.15	65.61	8.00	73.60	0.00	0.55	0.55
Regular				0.00			0.00					
Time of Use (TOU) - Peak (A-2)	15.77	4.19%	2.56%	112.30	256.49	368.80	112.30	252.24	364.55	0.00	4.25	4.25
Time of Use (TOU) - Off-Peak (Temp)				0.00			0.00					
Total Commercial	28.35	7.53%	1.41%	177.91	452.47	630.38	177.91	439.79	617.70	0.00	12.68	12.68
Industrial												
B1	20.67	5.49%	2.81%	0.00	278.12	278.12	0.00	258.40	258.40		19.72	19.72
B1 - TOU (Peak)				0.00			0.00					
B1 - TOU (Off-peak)				0.00			0.00					
B2	1.38	0.37%	0.30%	13.18	17.94	31.11	13.18	16.54	29.72	0.00	1.40	1.40
B2 - TOU (Peak)	27.76	7.37%	1.40%	61.47	451.69	513.16	61.47	444.21	505.68	0.00	7.49	7.49
B2 - TOU (Off-peak)				0.00			0.00					
B3 - TOU (Peak)	23.56	6.25%	1.26%	52.53	383.32	435.85	52.53	376.97	429.50	0.00	6.35	6.35
B3 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B4 - TOU (Peak)	11.47	3.04%	1.48%	58.35	186.54	244.89	58.35	183.45	241.80	0.00	3.09	3.09
B4 - TOU (Off-peak)				0.00			0.00					
TMP E-2 (1)	0.00	0.00%	0.05%	0.00	0.06	0.06	0.00	0.05	0.05		0.01	0.01
Total Industrial	84.84	22.52%	1.46%	185.53	1,317.67	1,503.20	185.53	1,279.61	1,465.14	0.00	38.06	38.06
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.22	0.06%	3.60%	0.00	3.10	3.10	0.00	2.90	2.90	0.00	0.20	0.20
C1(b) Supply at 400 Volts -exceeding 5 kW	2.59	0.69%	2.76%	120.87	34.82	155.69	120.87	32.35	153.22	0.00	2.47	2.47
Time of Use (TOU) - Peak	2.42	0.64%	3.49%	152.99	39.38	192.36	152.99	38.72	191.71	0.00	0.65	0.65
Time of Use (TOU) - Off-Peak				0.00			0.00					
C2 Supply at 11 kV	1.85	0.49%	4.10%	170.88	24.62	195.49	170.88	22.80	193.68	0.00	1.81	1.81
Time of Use (TOU) - Peak	1.94	0.51%	2.64%	110.09	31.55	141.64	110.09	31.03	141.12	0.00	0.52	0.52
Time of Use (TOU) - Off-Peak				0.00			0.00					
C3 Supply above 11 kV				0.00			0.00					
Time of Use (TOU) - Peak	0.24	0.06%	0.00%	0.00	3.84	3.84	0.00	3.78	3.78		0.06	0.06
Time of Use (TOU) - Off-Peak				0.00			0.00					
Total Single Point Supply	9.26	2.46%	3.22%	554.82	137.31	692.14	554.82	131.59	686.41	0.00	5.72	5.72
Agricultural Tube-wells - Tariff D												
D1 Scarp	21.23	5.64%	3.92%	0.00	285.67	285.67	0.00	243.12	243.12		42.55	42.55
Time of Use (TOU) - Peak D-1	13.06	3.47%	2.75%	60.18	212.50	272.68	60.18	188.73	248.91	0.00	23.77	23.77
Time of Use (TOU) - Off-Peak D1				0.00			0.00					
D2 Agricultural Tube-wells	1.63	0.43%	1.22%	26.83	21.22	48.05	26.83	17.86	44.68	0.00	3.37	3.37
Time of Use (TOU) - Peak D-2	6.30	1.67%	1.11%	24.37	102.50	126.87	24.37	61.74	86.11	0.00	40.76	40.76
Time of Use (TOU) - Off-Peak D2				0.00			0.00					
Total Agricultural	42.23	11.21%	2.46%	111.37	621.89	733.26	111.37	511.45	622.82	0.00	110.44	110.44
Public Lighting G	3.68	0.98%	1.92%	0.00	54.43	54.43	0.00	51.58	51.58		2.85	2.85
Residential Colonies H	0.49	0.13%	0.80%	0.00	7.23	7.23	0.00	6.85	6.85		0.38	0.38
Special Contracts - Tariff K (AJK)												
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Traction - 1												
Co-Generation-J												
Total	4.17	1.11%	1.65%	0.00	61.66	61.66	0.00	58.43	58.43	0.00	3.23	3.23
Grand Total	376.70	100%	2.08%	1,029.63	5,393.50	6,423.13	1,029.63	4,279.74	5,309.37	0.00	1,113.77	1,113.77



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (August-2017) of FY 2017-18

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%age)	(%age)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential												
Up to 50 Units	13.08	3.56%	0.54%	0.00	46.03	46.03	0.00	26.16	26.16		19.88	19.88
For peak load requirement up to 5 kW												
01-100 Units	33.44	9.11%	2.53%	0.00	382.21	382.21	0.00	175.22	175.22		206.99	206.99
101-300 Units	101.68	27.71%	3.35%	0.00	1,475.33	1,475.33	0.00	768.69	768.69		706.64	706.64
301-700 Units	27.44	7.48%	4.43%	0.00	407.82	407.82	0.00	411.61	411.61		-3.79	-3.79
Above 700 Units	20.29	5.53%	7.39%	0.00	312.29	312.29	0.00	324.67	324.67		-12.38	-12.38
E-1 (1)	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
For peak load requirement exceeding 5 kW				0.00			0.00					
Time of Use (TOU) - Peak	6.51	1.77%	2.23%	0.00	105.90	105.90	0.00	104.15	104.15		1.76	1.76
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
Total Residential	202.44	55.18%	2.54%	0.00	2,729.59	2,729.59	0.00	1,810.50	1,810.50	0.00	919.09	919.09
Commercial - A2												
For peak load requirement up to 5 kW	11.60	3.16%	0.86%	0.00	181.64	181.64	0.00	174.06	174.06		7.59	7.59
Commercial -a2				0.00			0.00					
E-1 (2)	0.06	0.01%	0.71%	0.00	0.91	0.91	0.00	0.83	0.83		0.08	0.08
For peak load requirement exceeding 5 kW	0.60	0.16%	1.46%	65.61	8.32	73.93	65.61	7.79	73.40	0.00	0.54	0.54
Regular				0.00			0.00					
Time of Use (TOU) - Peak (A-2)	15.35	4.19%	2.50%	112.30	249.82	362.12	112.30	245.68	357.98	0.00	4.14	4.14
Time of Use (TOU) - Off-Peak (Temp)				0.00			0.00					
Total Commercial	27.61	7.53%	1.37%	177.91	440.70	618.61	177.91	428.35	606.26	0.00	12.35	12.35
Industrial												
B1	20.13	5.49%	2.74%	0.00	270.88	270.88	0.00	251.68	251.68	0.00	19.21	19.21
B1 - TOU (Peak)				0.00			0.00					
B1 - TOU (Off-peak)				0.00			0.00					
B2	1.34	0.37%	0.29%	13.18	17.47	30.65	13.18	16.11	29.28	0.00	1.36	1.36
B2 - TOU (Peak)	27.04	7.37%	1.37%	61.47	439.94	501.41	61.47	432.65	494.12	0.00	7.29	7.29
B2 - TOU (Off-peak)				0.00			0.00					
B3 - TOU (Peak)	22.95	6.25%	1.23%	52.53	373.35	425.88	52.53	367.16	419.69	0.00	6.19	6.19
B3 - TOU (Off-peak)				0.00			0.00					
B4 - TOU (Peak)	11.17	3.04%	1.44%	58.35	181.69	240.04	58.35	178.68	237.03	0.00	3.01	3.01
B4 - TOU (Off-peak)				0.00			0.00					
TMP E-2 (1)	0.00	0.00%	0.05%	0.00	0.06	0.06	0.00	0.05	0.05	0.00	0.01	0.01
Total Industrial	82.64	22.52%	1.42%	185.53	1,283.39	1,468.92	185.53	1,246.32	1,431.85	0.00	37.07	37.07
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.22	0.06%	3.51%	0.00	3.02	3.02	0.00	2.83	2.83	0.00	0.19	0.19
C1(b) Supply at 400 Volts -exceeding 5 kW	2.52	0.69%	2.69%	120.87	33.92	154.79	120.87	31.51	152.38	0.00	2.40	2.40
Time of Use (TOU) - Peak	2.36	0.64%	3.40%	152.99	38.35	191.34	152.99	37.72	190.70	0.00	0.64	0.64
Time of Use (TOU) - Off-Peak				0.00			0.00					
C2 Supply at 11 kV	1.81	0.49%	4.00%	170.88	23.98	194.85	170.88	22.21	193.09	0.00	1.77	1.77
Time of Use (TOU) - Peak	1.89	0.51%	2.57%	110.09	30.73	140.82	110.09	30.22	140.31	0.00	0.51	0.51
Time of Use (TOU) - Off-Peak				0.00			0.00					
C3 Supply above 11 kV				0.00			0.00					
Time of Use (TOU) - Peak	0.23	0.06%	0.00%	0.00	3.74	3.74	0.00	3.68	3.68	0.00	0.06	0.06
Time of Use (TOU) - Off-Peak				0.00			0.00					
Total Single Point Supply	9.02	2.46%	3.13%	554.82	133.74	688.56	554.82	128.17	682.99	0.00	5.57	5.57
Agricultural Tube-wells - Tariff D												
D1 Scarp	20.68	5.64%	3.81%	0.00	278.24	278.24	0.00	236.79	236.79	0.00	41.44	41.44
Time of Use (TOU) - Peak D-1	12.72	3.47%	2.67%	60.18	206.97	267.15	60.18	183.82	244.00	0.00	23.15	23.15
Time of Use (TOU) - Off-Peak D1				0.00			0.00					
D2 Agricultural Tube-wells	1.59	0.43%	1.19%	26.83	20.67	47.50	26.83	17.39	44.22	0.00	3.28	3.28
Time of Use (TOU) - Peak D-2	6.14	1.67%	1.08%	24.37	99.84	124.20	24.37	60.14	84.50	0.00	39.70	39.70
Time of Use (TOU) - Off-Peak D2				0.00			0.00					
Total Agricultural	41.13	11.21%	2.39%	111.37	605.71	717.08	111.37	498.15	609.52	0.00	107.57	107.57
Public Lighting G	3.59	0.98%	1.87%	0.00	53.01	53.01	0.00	50.24	50.24	0.00	2.78	2.78
Residential Colonies H	0.48	0.13%	0.78%	0.00	7.04	7.04	0.00	6.68	6.68	0.00	0.37	0.37
Special Contracts - Tariff K (AJK)												
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Traction - 1												
Co-Genration-J												
Total	4.07	1.11%	1.61%	0.00	60.06	60.06	0.00	56.91	56.91	0.00	3.15	3.15
Grand Total	366.90	100%	2.03%	1,029.63	5,253.19	6,282.82	1,029.63	4,168.40	5,198.03	0.00	1,084.79	1,084.79



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (September-2017) of FY 2017-18

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%)	(%)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential												
Up to 50 Units	13.82	3.56%	0.57%	0.00	48.65	48.65	0.00	27.65	27.65	0.00	21.01	21.01
For peak load requirement up to 5 kW												
01-100 Units	35.34	9.11%	2.67%	0.00	403.94	403.94	0.00	185.18	185.18	0.00	218.76	218.76
101-300 Units	107.46	27.71%	3.54%	0.00	1,559.21	1,559.21	0.00	812.39	812.39	0.00	746.82	746.82
301-700 Units	29.00	7.48%	4.69%	0.00	431.00	431.00	0.00	435.01	435.01	0.00	-4.01	-4.01
Above 700 Units	21.45	5.53%	7.81%	0.00	330.04	330.04	0.00	343.13	343.13	0.00	-13.09	-13.09
E-1 (1)	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
For peak load requirement exceeding 5 kW				0.00			0.00					
Time of Use (TOU) - Peak	6.88	1.77%	2.36%	0.00	111.92	111.92	0.00	110.07	110.07	0.00	1.85	1.85
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Residential	213.95	55.18%	2.68%	0.00	2,884.78	2,884.78	0.00	1,913.43	1,913.43	0.00	971.35	971.35
Commercial - A2												
For peak load requirement up to 5 kW	12.26	3.16%	0.91%	0.00	191.97	191.97	0.00	183.96	183.96	0.00	8.02	8.02
Commercial -a2				0.00			0.00					
E-1 (2)	0.06	0.01%	0.75%	0.00	0.96	0.96	0.00	0.87	0.87	0.00	0.09	0.09
For peak load requirement exceeding 5 kW	0.63	0.16%	1.54%	65.61	8.80	74.40	65.61	8.23	73.84	0.00	0.57	0.57
Regular				0.00			0.00					
Time of Use (TOU) - Peak (A-2)	16.23	4.19%	2.64%	112.30	264.02	376.33	112.30	259.65	371.95	0.00	4.38	4.38
Time of Use (TOU) - Off-Peak (Temp)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commercial	29.18	7.53%	1.45%	177.91	465.75	643.66	177.91	452.71	630.62	0.00	13.05	13.05
Industrial												
B1	21.28	5.49%	2.89%	0.00	286.28	286.28	0.00	265.99	265.99	0.00	20.30	20.30
B1 - TOU (Peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B1 - TOU (Off-peak)				0.00			0.00					
B2	1.42	0.37%	0.31%	13.18	18.46	31.64	13.18	17.03	30.20	0.00	1.44	1.44
B2 - TOU (Peak)	28.58	7.37%	1.44%	61.47	464.96	526.43	61.47	457.25	518.72	0.00	7.71	7.71
B2 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B3 - TOU (Peak)	24.25	6.25%	1.30%	52.53	394.57	447.11	52.53	388.03	440.57	0.00	6.54	6.54
B3 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B4 - TOU (Peak)	11.80	3.04%	1.52%	58.35	192.02	250.37	58.35	188.84	247.19	0.00	3.18	3.18
B4 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TMP E-2 (1)	0.00	0.00%	0.06%	0.00	0.06	0.06	0.00	0.05	0.05	0.00	0.01	0.01
Total Industrial	87.33	22.52%	1.50%	185.53	1,356.36	1,541.89	185.53	1,317.18	1,502.71	0.00	39.18	39.18
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.23	0.06%	3.71%	0.00	3.20	3.20	0.00	2.99	2.99	0.00	0.21	0.21
C1(b) Supply at 400 Volts -exceeding 5 kW	2.66	0.69%	2.84%	120.87	35.85	156.72	120.87	33.30	154.17	0.00	2.54	2.54
Time of Use (TOU) - Peak	2.49	0.64%	3.59%	152.99	40.53	193.52	152.99	39.86	192.85	0.00	0.67	0.67
Time of Use (TOU) - Off-Peak				0.00			0.00					
C2 Supply at 11 kV	1.91	0.49%	4.22%	170.88	25.34	196.22	170.88	23.47	194.35	0.00	1.87	1.87
Time of Use (TOU) - Peak	2.00	0.51%	2.72%	110.09	32.48	142.57	110.09	31.94	142.03	0.00	0.54	0.54
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C3 Supply above 11 kV				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Time of Use (TOU) - Peak	0.24	0.06%		0.00	3.95	3.95	0.00	3.89	3.89	0.00	0.07	0.07
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Single Point Supply	9.53	2.46%	3.31%	554.82	141.35	696.17	554.82	135.46	690.28	0.00	5.89	5.89
Agricultural Tube-wells - Tariff D												
D1 Scarp	21.86	5.64%	4.03%	0.00	294.06	294.06	0.00	250.26	250.26	0.00	43.80	43.80
Time of Use (TOU) - Peak D-1	13.44	3.47%	2.83%	60.18	218.74	278.92	60.18	194.28	254.45	0.00	24.46	24.46
Time of Use (TOU) - Off-Peak D1				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D2 Agricultural Tube-wells	1.68	0.43%	1.26%	26.83	21.84	48.67	26.83	18.38	45.21	0.00	3.46	3.46
Time of Use (TOU) - Peak D-2	6.49	1.67%	1.14%	24.37	105.51	129.88	24.37	63.56	87.92	0.00	41.96	41.96
Time of Use (TOU) - Off-Peak D2				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Agricultural	43.46	11.21%	2.53%	111.37	640.15	751.52	111.37	526.47	637.84	0.00	113.68	113.68
Public Lighting G	3.79	0.98%	1.98%	0.00	56.03	56.03	0.00	53.09	53.09	0.00	2.93	2.93
Residential Colonies H	0.50	0.13%	0.82%	0.00	7.45	7.45	0.00	7.06	7.06	0.00	0.39	0.39
Special Contracts - Tariff K (AJK)												
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Traction - 1												
Co-Generation-J												
Total	4.30	1.11%	1.70%	0.00	63.47	63.47	0.00	60.15	60.15	0.00	3.32	3.32
Grand Total	387.76	100%	2.14%	1,029.63	5,551.86	6,581.49	1,029.63	4,405.39	5,435.02	0.00	1,146.47	1,146.47

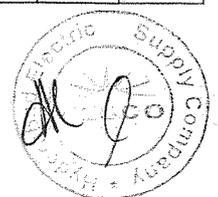


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 1st Quarter (July - September) of FY 2017-18

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%)	(%)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential												
Up to 50 Units	40.33	3.56%	1.66%	0.00	141.95	141.95	0.00	80.66	80.66	0.00	61.29	61.29
For peak load requirement up to 5 kW												
01-100 Units	103.11	9.11%	7.79%	0.00	1,178.58	1,178.58	0.00	540.31	540.31	0.00	638.27	638.27
101-300 Units	313.53	27.71%	10.32%	0.00	4,549.28	4,549.28	0.00	2,370.30	2,370.30	0.00	2,178.98	2,178.98
301-700 Units	84.61	7.48%	13.68%	0.00	1,257.53	1,257.53	0.00	1,269.22	1,269.22	0.00	-11.70	-11.70
Above 700 Units	62.57	5.53%	22.80%	0.00	962.96	962.96	0.00	1,001.14	1,001.14	0.00	-38.19	-38.19
E-1 (1)	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
For peak load requirement exceeding 5 kW				0.00								
Time of Use (TOU) - Peak	20.07	1.77%	6.87%	0.00	326.56	326.56	0.00	321.15	321.15	0.00	5.41	5.41
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Residential	624.23	55.18%	7.82%	0.00	8,416.86	8,416.86	0.00	5,582.78	5,582.78	0.00	2,834.08	2,834.08
Commercial - A2												
For peak load requirement up to 5 kW	35.78	3.16%	2.65%	0.00	560.11	560.11	0.00	536.72	536.72	0.00	23.39	23.39
Commercial - a2				0.00			0.00					
E-1 (2)	0.17	0.01%	2.19%	0.00	2.80	2.80	0.00	2.54	2.54	0.00	0.26	0.26
For peak load requirement exceeding 5 kW	1.85	0.16%	4.49%	262.43	25.67	288.10	262.43	24.02	286.45	0.00	1.65	1.65
Regular				0.00			0.00					
Time of Use (TOU) - Peak (A-2)	47.35	4.19%	7.69%	449.21	770.33	1,219.55	449.21	757.57	1,206.78	0.00	12.77	12.77
Time of Use (TOU) - Off-Peak (Temp)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commercial	85.15	7.53%	4.22%	711.65	1,358.92	2,070.56	711.65	1,320.85	2,032.50	0.00	38.07	38.07
Industrial												
B1	62.09	5.49%	8.44%	0.00	835.29	835.29	0.00	776.06	776.06	0.00	59.22	59.22
B1 - TOU (Peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B1 - TOU (Off-peak)				0.00			0.00					
B2	4.14	0.37%	0.90%	52.70	53.87	106.57	52.70	49.67	102.38	0.00	4.20	4.20
B2 - TOU (Peak)	83.38	7.37%	4.21%	245.88	1,356.60	1,602.47	245.88	1,334.11	1,579.99	0.00	22.48	22.48
B2 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B3 - TOU (Peak)	70.76	6.25%	3.79%	210.13	1,151.24	1,361.37	210.13	1,132.16	1,342.29	0.00	19.08	19.08
B3 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B4 - TOU (Peak)	34.44	3.04%	4.44%	233.40	560.25	793.66	233.40	550.97	784.37	0.00	9.28	9.28
B4 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TMP E-2 (1)	0.01	0.00%	0.16%	0.00	0.18	0.18	0.00	0.14	0.14	0.00	0.04	0.04
Total Industrial	254.81	22.52%	4.38%	742.11	3,957.42	4,699.53	742.11	3,843.12	4,585.23	0.00	114.30	114.30
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.67	0.06%	10.81%	0.00	9.32	9.32	0.00	8.72	8.72	0.00	0.60	0.60
C1(b) Supply at 400 Volts - exceeding 5 kW	7.77	0.69%	8.28%	483.48	104.59	588.06	483.48	97.17	580.65	0.00	7.42	7.42
Time of Use (TOU) - Peak	7.27	0.64%	10.48%	611.94	118.26	730.20	611.94	116.30	728.24	0.00	1.96	1.96
Time of Use (TOU) - Off-Peak				0.00			0.00					
C2 Supply at 11 kV	5.57	0.49%	12.32%	683.50	73.94	757.44	683.50	68.49	751.99	0.00	5.45	5.45
Time of Use (TOU) - Peak	5.82	0.51%	7.94%	440.35	94.77	535.13	440.35	93.20	533.56	0.00	1.57	1.57
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C3 Supply above 11 kV				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Time of Use (TOU) - Peak	0.71	0.06%	0.00%	0.00	11.53	11.53	0.00	11.34	11.34	0.00	0.19	0.19
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Single Point Supply	27.82	2.46%	9.66%	2,219.28	412.40	2,631.69	2,219.28	395.22	2,614.51	0.00	17.18	17.18
Agricultural Tube-wells - Tariff D												
D1 Scarp	63.77	5.64%	11.76%	0.00	857.96	857.96	0.00	730.17	730.17	0.00	127.79	127.79
Time of Use (TOU) - Peak D-1	39.23	3.47%	8.25%	240.71	638.21	878.92	240.71	566.83	807.54	0.00	71.38	71.38
Time of Use (TOU) - Off-Peak D1				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D2 Agricultural Tube-wells	4.90	0.43%	3.68%	107.31	63.73	171.04	107.31	53.63	160.94	0.00	10.11	10.11
Time of Use (TOU) - Peak D-2	18.92	1.67%	3.34%	97.46	307.85	405.31	97.46	185.43	282.89	0.00	122.42	122.42
Time of Use (TOU) - Off-Peak D2				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Agricultural	126.82	11.21%	7.38%	445.48	1,867.76	2,313.24	445.48	1,536.06	1,981.54	0.00	331.69	331.69
Public Lighting G	11.07	0.98%	5.78%	0.00	163.47	163.47	0.00	154.91	154.91	0.00	8.56	8.56
Residential Colonies H	1.47	0.13%	2.39%	0.00	21.72	21.72	0.00	20.58	20.58	0.00	1.14	1.14
Special Contracts - Tariff K (AJK)												
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Traction - 1												
Co-Generation-I												
Total	12.54	1.11%	4.96%	0.00	185.20	185.20	0.00	175.50	175.50	0.00	9.70	9.70
Grand Total	1,131.36	100%	6.26%	4,118.52	16,198.55	20,317.07	4,118.52	12,853.53	16,972.05	0.00	3,345.02	3,345.02



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (October-2017) of FY 2017-18

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%)	(%)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential												
Up to 50 Units	13.20	3.56%	0.54%	0.00	46.47	46.47	0.00	26.41	26.41	0.00	20.06	20.06
For peak load requirement up to 5 kW												
01-100 Units	33.76	9.11%	2.55%	0.00	385.84	385.84	0.00	176.88	176.88	0.00	208.96	208.96
101-300 Units	102.64	27.71%	3.38%	0.00	1,489.33	1,489.33	0.00	775.98	775.98	0.00	713.35	713.35
301-700 Units	27.70	7.48%	4.48%	0.00	411.68	411.68	0.00	415.51	415.51	0.00	-3.83	-3.83
Above 700 Units	20.48	5.53%	7.46%	0.00	315.25	315.25	0.00	327.75	327.75	0.00	-12.50	-12.50
E-1 (1)	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
For peak load requirement exceeding 5 kW				0.00			0.00			0.00		
Time of Use (TOU) - Peak	6.57	1.77%	2.25%	0.00	106.91	106.91	0.00	105.14	105.14	0.00	1.77	1.77
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Residential	204.36	55.18%	2.56%	0.00	2,755.48	2,755.48	0.00	1,827.67	1,827.67	0.00	927.81	927.81
Commercial - A2												
For peak load requirement up to 5 kW	11.71	3.16%	0.87%	0.00	183.37	183.37	0.00	175.71	175.71	0.00	7.66	7.66
Commercial -a2				0.00			0.00					
E-1 (2)	0.06	0.01%	0.72%	0.00	0.92	0.92	0.00	0.83	0.83	0.00	0.09	0.09
For peak load requirement exceeding 5 kW	0.60	0.16%	1.47%	65.61	8.40	74.01	65.61	7.86	73.47	0.00	0.54	0.54
Regular				0.00			0.00					
Time of Use (TOU) - Peak (A-2)	15.50	4.19%	2.52%	112.30	252.19	364.49	112.30	248.01	360.31	0.00	4.18	4.18
Time of Use (TOU) - Off-Peak (Temp)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commercial	27.87	7.53%	1.38%	177.91	444.88	622.79	177.91	432.41	610.33	0.00	12.46	12.46
Industrial												
B1	20.33	5.49%	2.76%	0.00	273.45	273.45	0.00	254.06	254.06	0.00	19.39	19.39
B1 - TOU (Peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B1 - TOU (Off-peak)				0.00			0.00					
B2	1.36	0.37%	0.30%	13.18	17.64	30.81	13.18	16.26	29.44	0.00	1.37	1.37
B2 - TOU (Peak)	27.30	7.37%	1.38%	61.47	444.12	505.59	61.47	436.76	498.23	0.00	7.36	7.36
B2 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B3 - TOU (Peak)	23.17	6.25%	1.24%	52.53	376.89	429.42	52.53	370.64	423.17	0.00	6.25	6.25
B3 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B4 - TOU (Peak)	11.27	3.04%	1.45%	58.35	183.41	241.76	58.35	180.37	238.72	0.00	3.04	3.04
B4 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TMP E-2 (1)	0.00	0.00%	0.05%	0.00	0.06	0.06	0.00	0.05	0.05	0.00	0.01	0.01
Total Industrial	83.42	22.52%	1.43%	185.53	1,295.56	1,481.09	185.53	1,258.15	1,443.67	0.00	37.42	37.42
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.22	0.06%	3.54%	0.00	3.05	3.05	0.00	2.86	2.86	0.00	0.20	0.20
C1(b) Supply at 400 Volts -exceeding 5 kW	2.54	0.69%	2.71%	120.87	34.24	155.11	120.87	31.81	152.68	0.00	2.43	2.43
Time of Use (TOU) - Peak	2.38	0.64%	3.43%	152.99	38.71	191.70	152.99	38.07	191.06	0.00	0.64	0.64
Time of Use (TOU) - Off-Peak				0.00			0.00					
C2 Supply at 11 kV	1.82	0.49%	4.03%	170.88	24.20	195.08	170.88	22.42	193.30	0.00	1.78	1.78
Time of Use (TOU) - Peak	1.91	0.51%	2.60%	110.09	31.02	141.12	110.09	30.51	140.60	0.00	0.51	0.51
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C3 Supply above 11 kV				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Time of Use (TOU) - Peak	0.23	0.06%	0.00%	0.00	3.78	3.78	0.00	3.71	3.71	0.00	0.06	0.06
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Single Point Supply	9.11	2.46%	3.16%	554.82	135.01	689.83	554.82	129.39	684.21	0.00	5.63	5.63
Agricultural Tube-wells - Tariff D												
D1 Scarp	20.88	5.64%	3.85%	0.00	280.88	280.88	0.00	239.04	239.04	0.00	41.84	41.84
Time of Use (TOU) - Peak D-1	12.84	3.47%	2.70%	60.18	208.94	269.11	60.18	185.57	245.75	0.00	23.37	23.37
Time of Use (TOU) - Off-Peak D1				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D2 Agricultural Tube-wells	1.60	0.43%	1.20%	26.83	20.86	47.69	26.83	17.56	44.38	0.00	3.31	3.31
Time of Use (TOU) - Peak D-2	6.19	1.67%	1.09%	24.37	100.78	125.15	24.37	60.71	85.07	0.00	40.08	40.08
Time of Use (TOU) - Off-Peak D2				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Agricultural	41.52	11.21%	2.42%	111.37	611.46	722.83	111.37	502.87	614.24	0.00	108.59	108.59
Public Lighting G	3.62	0.98%	1.89%	0.00	53.52	53.52	0.00	50.71	50.71	0.00	2.80	2.80
Residential Colonies H	0.48	0.13%	0.78%	0.00	7.11	7.11	0.00	6.74	6.74	0.00	0.37	0.37
Special Contracts - Tariff K (AJK)												
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Traction - 1												
Co-Generation-I												
Total	4.10	1.11%	1.62%	0.00	60.63	60.63	0.00	57.45	57.45	0.00	3.18	3.18
Grand Total	370.38	100%	2.05%	1,029.63	5,303.02	6,332.65	1,029.63	4,207.94	5,237.57	0.00	1,095.08	1,095.08



Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%age)	(%age)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential												
Up to 50 Units	10.92	3.56%	0.45%	0.00	38.42	38.42	0.00	21.83	21.83	0.00	16.59	16.59
For peak load requirement up to 5 kW												
01-100 Units	27.91	9.11%	2.11%	0.00	319.01	319.01	0.00	146.25	146.25	0.00	172.76	172.76
101-300 Units	84.86	27.71%	2.79%	0.00	1,231.37	1,231.37	0.00	641.58	641.58	0.00	589.79	589.79
301-700 Units	22.90	7.48%	3.70%	0.00	340.38	340.38	0.00	343.55	343.55	0.00	-3.17	-3.17
Above 700 Units	16.94	5.53%	6.17%	0.00	260.65	260.65	0.00	270.98	270.98	0.00	-10.34	-10.34
E-1 (1)	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
For peak load requirement exceeding 5 kW												
Time of Use (TOU) - Peak	5.43	1.77%	1.86%	0.00	88.39	88.39	0.00	86.93	86.93	0.00	1.46	1.46
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Residential	168.96	55.18%	2.12%	0.00	2,278.23	2,278.23	0.00	1,511.12	1,511.12	0.00	767.11	767.11
Commercial - A2												
For peak load requirement up to 5 kW	9.69	3.16%	0.72%	0.00	151.61	151.61	0.00	145.28	145.28	0.00	6.33	6.33
Commercial -a2				0.00			0.00					
E-1 (2)	0.05	0.01%	0.59%	0.00	0.76	0.76	0.00	0.69	0.69	0.00	0.07	0.07
For peak load requirement exceeding 5 kW	0.50	0.16%	1.22%	65.61	6.95	72.55	65.61	6.50	72.11	0.00	0.45	0.45
Regular				0.00			0.00					
Time of Use (TOU) - Peak (A-2)	12.82	4.19%	2.08%	112.30	208.51	320.81	112.30	205.05	317.36	0.00	3.46	3.46
Time of Use (TOU) - Off-Peak (Temp)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commercial	23.05	7.53%	1.14%	177.91	367.82	545.74	177.91	357.52	535.43	0.00	10.30	10.30
Industrial												
B1	16.80	5.49%	2.28%	0.00	226.09	226.09	0.00	210.06	210.06	0.00	16.03	16.03
B1 - TOU (Peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B1 - TOU (Off-peak)				0.00			0.00					
B2	1.12	0.37%	0.24%	13.18	14.58	27.76	13.18	13.45	26.62	0.00	1.14	1.14
B2 - TOU (Peak)	22.57	7.37%	1.14%	61.47	367.20	428.66	61.47	361.11	422.58	0.00	6.09	6.09
B2 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B3 - TOU (Peak)	19.15	6.25%	1.03%	52.53	311.61	364.14	52.53	306.45	358.98	0.00	5.16	5.16
B3 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B4 - TOU (Peak)	9.32	3.04%	1.20%	58.35	151.65	210.00	58.35	149.13	207.48	0.00	2.51	2.51
B4 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TMP E-2 (1)	0.00	0.00%	0.04%	0.00	0.05	0.05	0.00	0.04	0.04	0.00	0.01	0.01
Total Industrial	68.97	22.52%	1.18%	185.53	1,071.17	1,256.70	185.53	1,040.23	1,225.76	0.00	30.94	30.94
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.18	0.06%	2.93%	0.00	2.52	2.52	0.00	2.36	2.36	0.00	0.16	0.16
C1(b) Supply at 400 Volts -exceeding 5 kW	2.10	0.69%	2.24%	120.87	28.31	149.18	120.87	26.30	147.17	0.00	2.01	2.01
Time of Use (TOU) - Peak	1.97	0.64%	2.84%	152.99	32.01	184.99	152.99	31.48	184.46	0.00	0.53	0.53
Time of Use (TOU) - Off-Peak				0.00			0.00					
C2 Supply at 11 kV	1.51	0.49%	3.34%	170.88	20.01	190.89	170.88	18.54	189.41	0.00	1.47	1.47
Time of Use (TOU) - Peak	1.58	0.51%	2.15%	110.09	25.65	135.74	110.09	25.23	135.32	0.00	0.43	0.43
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C3 Supply above 11 kV				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Time of Use (TOU) - Peak	0.19	0.06%	0.00%	0.00	3.12	3.12	0.00	3.07	3.07	0.00	0.05	0.05
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Single Point Supply	7.53	2.46%	2.61%	554.82	111.63	666.45	554.82	106.98	661.80	0.00	4.65	4.65
Agricultural Tube-wells - Tariff D												
D1 Scarp	17.26	5.64%	3.18%	0.00	232.23	232.23	0.00	197.64	197.64	0.00	34.59	34.59
Time of Use (TOU) - Peak D-1	10.62	3.47%	2.23%	60.18	172.75	232.93	60.18	153.43	213.60	0.00	19.32	19.32
Time of Use (TOU) - Off-Peak D1				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D2 Agricultural Tube-wells	1.33	0.43%	0.99%	26.83	17.25	44.08	26.83	14.51	41.34	0.00	2.74	2.74
Time of Use (TOU) - Peak D-2	5.12	1.67%	0.90%	24.37	83.33	107.69	24.37	50.19	74.56	0.00	33.14	33.14
Time of Use (TOU) - Off-Peak D2				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Agricultural	34.33	11.21%	2.00%	111.37	505.55	616.92	111.37	415.77	527.14	0.00	89.78	89.78
Public Lighting G	3.00	0.98%	1.56%	0.00	44.25	44.25	0.00	41.93	41.93	0.00	2.32	2.32
Residential Colonies H	0.40	0.13%	0.65%	0.00	5.88	5.88	0.00	5.57	5.57	0.00	0.31	0.31
Special Contracts - Tariff K (AJK)												
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Traction - 1												
Co-Generation-J												
Total	3.39	1.11%	1.34%	0.00	50.13	50.13	0.00	47.50	47.50	0.00	2.63	2.63
Grand Total	306.23	100.00%	1.69%	1,029.63	4,384.53	5,414.16	1,029.63	3,479.12	4,508.75	0.00	905.41	905.41



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (December-2017) of FY 2017-18

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%)	(%)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential												
Up to 50 Units	9.34	3.56%	0.38%	0.00	32.89	32.89	0.00	18.69	18.69	0.00	14.20	14.20
For peak load requirement up to 5 kW												
01-100 Units	23.89	9.11%	1.80%	0.00	273.07	273.07	0.00	125.19	125.19	0.00	147.88	147.88
101-300 Units	72.64	27.71%	2.39%	0.00	1,054.04	1,054.04	0.00	549.19	549.19	0.00	504.86	504.86
301-700 Units	19.60	7.48%	3.17%	0.00	291.36	291.36	0.00	294.07	294.07	0.00	-2.71	-2.71
Above 700 Units	14.50	5.53%	5.28%	0.00	223.11	223.11	0.00	231.96	231.96	0.00	-8.85	-8.85
E-1 (1)	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
For peak load requirement exceeding 5 kW				0.00			0.00					
Time of Use (TOU) - Peak	4.65	1.77%	1.59%	0.00	75.66	75.66	0.00	74.41	74.41	0.00	1.25	1.25
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
Total Residential	144.63	55.18%	1.81%	0.00	1,950.14	1,950.14	0.00	1,293.50	1,293.50	0.00	656.64	656.64
Commercial - A2												
For peak load requirement up to 5 kW	8.29	3.16%	0.61%	0.00	129.78	129.78	0.00	124.36	124.36	0.00	5.42	5.42
Commercial -a2				0.00			0.00					
E-1 (2)	0.04	0.01%	0.51%	0.00	0.65	0.65	0.00	0.59	0.59	0.00	0.06	0.06
For peak load requirement exceeding 5 kW	0.43	0.16%	1.04%	65.61	5.95	71.55	65.61	5.56	71.17	0.00	0.38	0.38
Regular				0.00			0.00					
Time of Use (TOU) - Peak (A-2)	10.97	4.19%	1.78%	112.30	178.48	290.79	112.30	175.52	287.83	0.00	2.96	2.96
Time of Use (TOU) - Off-Peak (Temp)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commercial	19.73	7.53%	0.98%	177.91	314.85	492.77	177.91	306.03	483.95	0.00	8.82	8.82
Industrial												
B1	14.38	5.49%	1.96%	0.00	193.53	193.53	0.00	179.81	179.81	0.00	13.72	13.72
B1 - TOU (Peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B1 - TOU (Off-peak)				0.00			0.00					
B2	0.96	0.37%	0.21%	13.18	12.48	25.66	13.18	11.51	24.68	0.00	0.97	0.97
B2 - TOU (Peak)	19.32	7.37%	0.98%	61.47	314.32	375.78	61.47	309.11	370.58	0.00	5.21	5.21
B2 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B3 - TOU (Peak)	16.39	6.25%	0.88%	52.53	266.74	319.27	52.53	262.32	314.85	0.00	4.42	4.42
B3 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B4 - TOU (Peak)	7.98	3.04%	1.03%	58.35	129.81	188.16	58.35	127.66	186.01	0.00	2.15	2.15
B4 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TMP E-2 (1)	0.00	0.00%	0.04%	0.00	0.04	0.04	0.00	0.03	0.03	0.00	0.01	0.01
Total Industrial	59	22.52%	1.01%	185.53	916.91	1,102.44	185.53	890.43	1,075.96	0.00	26.48	26.48
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.16	0.06%	2.51%	0.00	2.16	2.16	0.00	2.02	2.02	0.00	0.14	0.14
C1(b) Supply at 400 Volts -exceeding 5 kW	1.80	0.69%	1.92%	120.87	24.23	145.10	120.87	22.51	143.38	0.00	1.72	1.72
Time of Use (TOU) - Peak	1.68	0.64%	2.43%	152.99	27.40	180.39	152.99	26.95	179.93	0.00	0.45	0.45
Time of Use (TOU) - Off-Peak				0.00			0.00					
C2 Supply at 11 kV	1.29	0.49%	2.86%	170.88	17.13	188.01	170.88	15.87	186.74	0.00	1.26	1.26
Time of Use (TOU) - Peak	1.35	0.51%	1.84%	110.09	21.96	132.05	110.09	21.59	131.68	0.00	0.36	0.36
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C3 Supply above 11 kV				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Time of Use (TOU) - Peak	0.16	0.06%	0.00%	0.00	2.67	2.67	0.00	2.63	2.63	0.00	0.04	0.04
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Single Point Supply	6	2.46%	2.24%	554.82	95.55	650.37	554.82	91.57	646.39	0.00	3.98	3.98
Agricultural Tube-wells - Tariff D												
D1 Scarp	14.78	5.64%	2.72%	0.00	198.78	198.78	0.00	169.18	169.18	0.00	29.61	29.61
Time of Use (TOU) - Peak D-1	9.09	3.47%	1.91%	60.18	147.87	208.05	60.18	131.33	191.51	0.00	16.54	16.54
Time of Use (TOU) - Off-Peak D1				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D2 Agricultural Tube-wells	1.13	0.43%	0.85%	26.83	14.77	41.59	26.83	12.42	39.25	0.00	2.34	2.34
Time of Use (TOU) - Peak D-2	4.38	1.67%	0.77%	24.37	71.33	95.69	24.37	42.96	67.33	0.00	28.36	28.36
Time of Use (TOU) - Off-Peak D2				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Agricultural	29	11.21%	1.71%	111.37	432.75	544.12	111.37	355.90	467.27	0.00	76.85	76.85
Public Lighting G	2.56	0.98%	1.34%	0.00	37.88	37.88	0.00	35.89	35.89	0.00	1.98	1.98
Residential Colonies H	0.34	0.13%	0.55%	0.00	5.03	5.03	0.00	4.77	4.77	0.00	0.26	0.26
Special Contracts - Tariff K (AJK)												
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Traction - 1												
Co-Generation-J												
Total	2.90	1.11%	1.15%	0.00	42.91	42.91	0.00	40.66	40.66	0.00	2.25	2.25
Grand Total	262.13	100.00%	1.45%	1,029.63	3,753.12	4,782.75	1,029.63	2,978.09	4,007.72	0.00	775.02	775.02

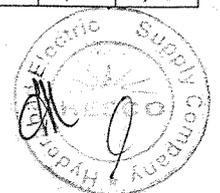


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 2nd Quarter (October - December) of FY 2017-18

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GOP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%)	(%)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential												
Up to 50 Units	33.46	3.56%	1.38%	0.00	117.78	117.78	0.00	66.93	66.93	0.00	50.85	50.85
For peak load requirement up to 5 kW												
01-100 Units	85.56	9.11%	6.46%	0.00	977.92	977.92	0.00	448.32	448.32	0.00	529.60	529.60
101-300 Units	260.15	27.71%	8.56%	0.00	3,774.74	3,774.74	0.00	1,966.74	1,966.74	0.00	1,808.00	1,808.00
301-700 Units	70.21	7.48%	11.35%	0.00	1,043.43	1,043.43	0.00	1,053.13	1,053.13	0.00	-9.71	-9.71
Above 700 Units	51.92	5.53%	18.92%	0.00	799.01	799.01	0.00	830.69	830.69	0.00	-31.68	-31.68
E-1 (1)	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
For peak load requirement exceeding 5 kW				0.00								
Time of Use (TOU) - Peak	16.65	1.77%	5.70%	0.00	270.96	270.96	0.00	266.47	266.47	0.00	4.49	4.49
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Residential	517.95	55.18%	6.49%	0.00	6,983.84	6,983.84	0.00	4,632.28	4,632.28	0.00	2,351.56	2,351.56
Commercial - A2												
For peak load requirement up to 5 kW	29.69	3.16%	2.20%	0.00	464.75	464.75	0.00	445.34	445.34	0.00	19.41	19.41
Commercial -a2				0.00			0.00					
E-1 (2)	0.14	0.01%	1.82%	0.00	2.33	2.33	0.00	2.11	2.11	0.00	0.22	0.22
For peak load requirement exceeding 5 kW	1.53	0.16%	3.73%	262.43	21.30	283.73	262.43	19.93	282.36	0.00	1.37	1.37
Regular				0.00			0.00					
Time of Use (TOU) - Peak (A-2)	39.29	4.19%	6.38%	449.21	639.18	1,088.40	449.21	628.59	1,077.80	0.00	10.59	10.59
Time of Use (TOU) - Off-Peak (Temp)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commercial	70.65	7.53%	3.50%	711.65	1,127.55	1,839.20	711.65	1,095.97	1,807.61	0.00	31.59	31.59
Industrial												
B1	51.51	5.49%	7.00%	0.00	693.07	693.07	0.00	643.93	643.93	0.00	49.14	49.14
B1 - TOU (Peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B1 - TOU (Off-peak)				0.00			0.00					
B2	3.43	0.37%	0.75%	52.70	44.70	97.40	52.70	41.22	93.92	0.00	3.48	3.48
B2 - TOU (Peak)	69.19	7.37%	3.49%	245.88	1,125.63	1,371.50	245.88	1,106.97	1,352.85	0.00	18.65	18.65
B2 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B3 - TOU (Peak)	58.71	6.25%	3.14%	210.13	955.23	1,165.36	210.13	939.40	1,149.53	0.00	15.83	15.83
B3 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B4 - TOU (Peak)	28.57	3.04%	3.69%	233.40	464.87	698.27	233.40	457.16	690.57	0.00	7.70	7.70
B4 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TMP E-2 (1)	0.01	0.00%	0.14%	0.00	0.15	0.15	0.00	0.12	0.12	0.00	0.03	0.03
Total Industrial	211.43	22.52%	3.63%	742.11	3,283.65	4,025.76	742.11	3,188.81	3,930.92	0.00	94.84	94.84
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.56	0.06%	8.97%	0.00	7.74	7.74	0.00	7.24	7.24	0.00	0.50	0.50
C1(b) Supply at 400 Volts -exceeding 5 kW	6.45	0.69%	6.87%	483.48	86.78	570.26	483.48	80.63	564.10	0.00	6.15	6.15
Time of Use (TOU) - Peak	6.03	0.64%	8.70%	611.94	98.12	710.07	611.94	96.50	708.44	0.00	1.63	1.63
Time of Use (TOU) - Off-Peak				0.00			0.00					
C2 Supply at 11 kV	4.62	0.49%	10.22%	683.50	61.35	744.85	683.50	56.83	740.33	0.00	4.52	4.52
Time of Use (TOU) - Peak	4.83	0.51%	6.59%	440.36	78.63	519.00	440.36	77.33	517.69	0.00	1.30	1.30
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C3 Supply above 11 kV				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Time of Use (TOU) - Peak	0.59	0.06%	0.00%	0.00	9.57	9.57	0.00	9.41	9.41	0.00	0.16	0.16
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Single Point Supply	23.08	2.46%	8.01%	2,219.28	342.19	2,561.47	2,219.28	327.93	2,547.22	0.00	14.26	14.26
Agricultural Tube-wells - Tariff D												
D1 Scarp	52.91	5.64%	9.76%	0.00	711.89	711.89	0.00	605.85	605.85	0.00	106.03	106.03
Time of Use (TOU) - Peak D-1	32.55	3.47%	6.84%	240.71	529.55	770.26	240.71	470.33	711.04	0.00	59.23	59.23
Time of Use (TOU) - Off-Peak D1				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D2 Agricultural Tube-wells	4.06	0.43%	3.05%	107.31	52.88	160.19	107.31	44.50	151.81	0.00	8.39	8.39
Time of Use (TOU) - Peak D-2	15.70	1.67%	2.77%	97.46	255.44	352.90	97.46	153.86	251.32	0.00	101.58	101.58
Time of Use (TOU) - Off-Peak D2				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Agricultural	105.23	11.21%	6.12%	445.48	1,549.76	1,995.24	445.48	1,274.54	1,720.02	0.00	275.22	275.22
Public Lighting G	9.18	0.98%	4.80%	0.00	135.64	135.64	0.00	128.54	128.54	0.00	7.10	7.10
Residential Colonies H	1.22	0.13%	1.98%	0.00	18.02	18.02	0.00	17.08	17.08	0.00	0.94	0.94
Special Contracts - Tariff K (AJK)												
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Traction - 1												
Co-Generation-J												
Total	10.40	1.11%	4.11%	0.00	153.66	153.66	0.00	145.62	145.62	0.00	8.05	8.05
Grand Total	938.74	100.00%	5.19%	4,118.52	13,440.66	17,559.18	4,118.52	10,665.15	14,783.67	0.00	2,775.51	2,775.51

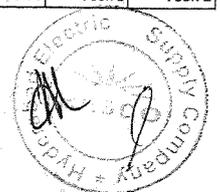


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (January-2018) of FY 2017-18

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%age)	(%age)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential												
Up to 50 Units	8.91	3.56%	0.37%	0.00	31.35	31.35	0.00	17.81	17.81	0.00	13.54	13.54
For peak load requirement up to 5 kW												
01-100 Units	22.77	9.11%	1.72%	0.00	260.28	260.28	0.00	119.32	119.32	0.00	140.96	140.96
101-300 Units	69.24	27.71%	2.28%	0.00	1,004.67	1,004.67	0.00	523.46	523.46	0.00	481.21	481.21
301-700 Units	18.69	7.48%	3.02%	0.00	277.71	277.71	0.00	280.30	280.30	0.00	-2.58	-2.58
Above 700 Units	13.82	5.53%	5.03%	0.00	212.66	212.66	0.00	221.09	221.09	0.00	-8.43	-8.43
E-1 (1)	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
For peak load requirement exceeding 5 kW				0.00			0.00					
Time of Use (TOU) - Peak	4.43	1.77%	1.52%	0.00	72.12	72.12	0.00	70.92	70.92	0.00	1.20	1.20
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
Total Residential	137.86	55.18%	1.73%	0.00	1,858.78	1,858.78	0.00	1,232.90	1,232.90	0.00	625.88	625.88
Commercial - A2												
For peak load requirement up to 5 kW	7.90	3.16%	0.59%	0.00	123.70	123.70	0.00	118.53	118.53	0.00	5.17	5.17
Commercial -a2				0.00			0.00					
E-1 (2)	0.04	0.01%	0.48%	0.00	0.62	0.62	0.00	0.56	0.56	0.00	0.06	0.06
For peak load requirement exceeding 5 kW	0.41	0.16%	0.99%	65.61	5.67	71.28	65.61	5.30	70.91	0.00	0.36	0.36
Regular				0.00			0.00					
Time of Use (TOU) - Peak (A-2)	10.46	4.19%	1.70%	112.30	170.12	282.42	112.30	167.30	279.61	0.00	2.82	2.82
Time of Use (TOU) - Off-Peak (Temp)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commercial	18.80	7.53%	0.93%	177.91	300.10	478.02	177.91	291.70	469.61	0.00	8.41	8.41
Industrial												
B1	13.71	5.49%	1.86%	0.00	184.47	184.47	0.00	171.39	171.39	0.00	13.08	13.08
B1 - TOU (Peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B1 - TOU (Off-peak)				0.00			0.00					
B2	0.91	0.37%	0.20%	13.18	11.90	25.07	13.18	10.97	24.15	0.00	0.93	0.93
B2 - TOU (Peak)	18.41	7.37%	0.93%	61.47	299.59	361.06	61.47	294.63	356.09	0.00	4.97	4.97
B2 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B3 - TOU (Peak)	15.63	6.25%	0.84%	52.53	254.24	306.77	52.53	250.03	302.56	0.00	4.21	4.21
B3 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B4 - TOU (Peak)	7.60	3.04%	0.98%	58.35	123.73	182.08	58.35	121.68	180.03	0.00	2.05	2.05
B4 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TMP E-2 (1)	0.00	0.00%	0.04%	0.00	0.04	0.04	0.00	0.03	0.03	0.00	0.01	0.01
Total Industrial	56.27	22.52%	0.97%	185.53	873.96	1,059.49	185.53	848.72	1,034.24	0.00	25.24	25.24
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.15	0.06%	2.39%	0.00	2.06	2.06	0.00	1.93	1.93	0.00	0.13	0.13
C1(b) Supply at 400 Volts -exceeding 5 kW	1.72	0.69%	1.83%	120.87	23.10	143.97	120.87	21.46	142.33	0.00	1.64	1.64
Time of Use (TOU) - Peak	1.61	0.64%	2.31%	152.99	26.12	179.10	152.99	25.68	178.67	0.00	0.43	0.43
Time of Use (TOU) - Off-Peak				0.00			0.00					
C2 Supply at 11 kV	1.23	0.49%	2.72%	170.88	16.33	187.20	170.88	15.13	186.00	0.00	1.20	1.20
Time of Use (TOU) - Peak	1.29	0.51%	1.75%	110.09	20.93	131.02	110.09	20.58	130.67	0.00	0.35	0.35
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C3 Supply above 11 kV				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Time of Use (TOU) - Peak	0.16	0.06%	0.00%	0.00	2.55	2.55	0.00	2.50	2.50	0.00	0.04	0.04
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Single Point Supply	6.14	2.46%	2.13%	554.82	91.08	645.90	554.82	87.28	642.10	0.00	3.79	3.79
Agricultural Tube-wells - Tariff D												
D1 Scarp	14.08	5.64%	2.60%	0.00	189.47	189.47	0.00	161.25	161.25	0.00	28.22	28.22
Time of Use (TOU) - Peak D-1	8.66	3.47%	1.82%	60.18	140.94	201.12	60.18	125.18	185.36	0.00	15.76	15.76
Time of Use (TOU) - Off-Peak D1				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D2 Agricultural Tube-wells	1.08	0.43%	0.81%	26.83	14.07	40.90	26.83	11.84	38.67	0.00	2.23	2.23
Time of Use (TOU) - Peak D-2	4.18	1.67%	0.74%	24.37	67.99	92.35	24.37	40.95	65.32	0.00	27.03	27.03
Time of Use (TOU) - Off-Peak D2				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Agricultural	28.01	11.21%	1.63%	111.37	412.48	523.85	111.37	339.22	450.59	0.00	73.25	73.25
Public Lighting G	2.44	0.98%	1.28%	0.00	36.10	36.10	0.00	34.21	34.21	0.00	1.89	1.89
Residential Colonies H	0.32	0.13%	0.53%	0.00	4.80	4.80	0.00	4.55	4.55	0.00	0.25	0.25
Special Contracts - Tariff K (AJK)												
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Traction - 1												
Co-Generation-J												
Total	2.77	1.11%	1.09%	0.00	40.90	40.90	0.00	38.76	38.76	0.00	2.14	2.14
Grand Total	249.85	100.00%	1.38%	1,029.63	3,577.30	4,606.93	1,029.63	2,838.58	3,868.21	0.00	738.72	738.72

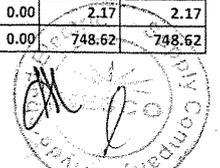


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (February-2018) of FY 2017-18

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GOP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%age)	(%age)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential												
Up to 50 Units	9.03	3.56%	0.37%	0.00	31.77	31.77	0.00	18.05	18.05	0.00	13.72	13.72
For peak load requirement up to 5 kW												
01-100 Units	23.08	9.11%	1.74%	0.00	263.77	263.77	0.00	120.92	120.92	0.00	142.85	142.85
101-300 Units	70.17	27.71%	2.31%	0.00	1,018.14	1,018.14	0.00	530.48	530.48	0.00	487.66	487.66
301-700 Units	18.94	7.48%	3.06%	0.00	281.44	281.44	0.00	284.05	284.05	0.00	-2.62	-2.62
Above 700 Units	14.00	5.53%	5.10%	0.00	215.51	215.51	0.00	224.06	224.06	0.00	-8.55	-8.55
E-1 (1)	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
For peak load requirement exceeding 5 kW				0.00			0.00					
Time of Use (TOU) - Peak	4.49	1.77%	1.54%	0.00	73.08	73.08	0.00	71.87	71.87	0.00	1.21	1.21
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
Total Residential	139.70	55.18%	1.75%	0.00	1,883.70	1,883.70	0.00	1,249.43	1,249.43	0.00	634.27	634.27
Commercial - A2												
For peak load requirement up to 5 kW	8.01	3.16%	0.59%	0.00	125.35	125.35	0.00	120.12	120.12	0.00	5.23	5.23
Commercial -a2				0.00			0.00					
E-1 (2)	0.04	0.01%	0.49%	0.00	0.63	0.63	0.00	0.57	0.57	0.00	0.06	0.06
For peak load requirement exceeding 5 kW	0.41	0.16%	1.01%	65.61	5.74	71.35	65.61	5.37	70.98	0.00	0.37	0.37
Regular				0.00			0.00					
Time of Use (TOU) - Peak (A-2)	10.60	4.19%	1.72%	112.30	172.40	284.71	112.30	169.54	281.85	0.00	2.86	2.86
Time of Use (TOU) - Off-Peak (Temp)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commercial	19.06	7.53%	0.94%	177.91	304.13	482.04	177.91	295.61	473.52	0.00	8.52	8.52
Industrial												
B1	13.89	5.49%	1.89%	0.00	186.94	186.94	0.00	173.68	173.68	0.00	13.25	13.25
B1 - TOU (Peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B1 - TOU (Off-peak)				0.00			0.00					
B2	0.93	0.37%	0.20%	13.18	12.06	25.23	13.18	11.12	24.29	0.00	0.94	0.94
B2 - TOU (Peak)	18.66	7.37%	0.94%	61.47	303.61	365.08	61.47	298.58	360.05	0.00	5.03	5.03
B2 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B3 - TOU (Peak)	15.84	6.25%	0.85%	52.53	257.65	310.18	52.53	253.38	305.91	0.00	4.27	4.27
B3 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B4 - TOU (Peak)	7.71	3.04%	0.99%	58.35	125.39	183.74	58.35	123.31	181.66	0.00	2.08	2.08
B4 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TMP E-2 (1)	0.00	0.00%	0.04%	0.00	0.04	0.04	0.00	0.03	0.03	0.00	0.01	0.01
Total Industrial	57.03	22.52%	0.98%	185.53	885.68	1,071.20	185.53	860.10	1,045.62	0.00	25.58	25.58
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.15	0.06%	2.42%	0.00	2.09	2.09	0.00	1.95	1.95	0.00	0.13	0.13
C1(b) Supply at 400 Volts -exceeding 5 kW	1.74	0.69%	1.85%	120.87	23.41	144.28	120.87	21.75	142.62	0.00	1.66	1.66
Time of Use (TOU) - Peak	1.63	0.64%	2.35%	152.99	26.47	179.45	152.99	26.03	179.01	0.00	0.44	0.44
Time of Use (TOU) - Off-Peak				0.00			0.00					
C2 Supply at 11 kV	1.25	0.49%	2.76%	170.88	16.55	187.42	170.88	15.33	186.20	0.00	1.22	1.22
Time of Use (TOU) - Peak	1.30	0.51%	1.78%	110.09	21.21	131.30	110.09	20.86	130.95	0.00	0.35	0.35
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C3 Supply above 11 kV				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Time of Use (TOU) - Peak	0.16	0.06%	0.00%	0.00	2.58	2.58	0.00	2.54	2.54	0.00	0.04	0.04
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Single Point Supply	6.23	2.46%	2.16%	554.82	92.30	647.12	554.82	88.45	643.27	0.00	3.85	3.85
Agricultural Tube-wells - Tariff D												
D1 Scarp	14.27	5.64%	2.63%	0.00	192.01	192.01	0.00	163.41	163.41	0.00	28.60	28.60
Time of Use (TOU) - Peak D-1	8.78	3.47%	1.85%	60.18	142.83	203.01	60.18	126.86	187.04	0.00	15.97	15.97
Time of Use (TOU) - Off-Peak D1				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D2 Agricultural Tube-wells	1.10	0.43%	0.82%	26.83	14.26	41.09	26.83	12.00	38.83	0.00	2.26	2.26
Time of Use (TOU) - Peak D-2	4.23	1.67%	0.75%	24.37	68.90	93.26	24.37	41.50	65.87	0.00	27.40	27.40
Time of Use (TOU) - Off-Peak D2				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Agricultural	28.38	11.21%	1.65%	111.37	418.01	529.38	111.37	343.77	455.14	0.00	74.23	74.23
Public Lighting G	2.48	0.98%	1.29%	0.00	36.59	36.59	0.00	34.67	34.67	0.00	1.92	1.92
Residential Colonies H	0.33	0.13%	0.54%	0.00	4.86	4.86	0.00	4.61	4.61	0.00	0.25	0.25
Special Contracts - Tariff K (AK)												
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Traction - 1												
Co-Genration-J												
Total	2.81	1.11%	1.11%	0.00	41.45	41.45	0.00	39.28	39.28	0.00	2.17	2.17
Grand Total	253.20	100.00%	1.40%	1,029.63	3,625.26	4,654.89	1,029.63	2,876.64	3,906.27	0.00	748.62	748.62



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (March-2018) of FY 2017-18

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%)	(%)	(Min./Rs.)	(Min./Rs.)	(Mln./Rs.)	(Min./Rs.)	(Min./Rs.)	(Mln./Rs.)	(Min./Rs.)	(Min./Rs.)	(Mln./Rs.)
Residential												
Up to 50 Units	10.04	3.56%	0.41%	0.00	35.33	35.33	0.00	20.08	20.08	0.00	15.26	15.26
For peak load requirement up to 5 kW												
01-100 Units	25.67	9.11%	1.94%	0.00	293.35	293.35	0.00	134.48	134.48	0.00	158.87	158.87
101-300 Units	78.04	27.71%	2.57%	0.00	1,132.33	1,132.33	0.00	589.98	589.98	0.00	542.36	542.36
301-700Units	21.06	7.48%	3.40%	0.00	313.00	313.00	0.00	315.91	315.91	0.00	-2.91	-2.91
Above 700 Units	15.57	5.53%	5.67%	0.00	239.68	239.68	0.00	249.19	249.19	0.00	-9.50	-9.50
E-1 (1)	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
For peak load requirement exceeding 5 kW				0.00			0.00					
Time of Use (TOU) - Peak	5.00	1.77%	1.71%	0.00	81.28	81.28	0.00	79.93	79.93	0.00	1.35	1.35
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Residential	155.37	55.18%	1.95%	0.00	2,094.99	2,094.99	0.00	1,389.58	1,389.58	0.00	705.41	705.41
Commercial - A2												
For peak load requirement up to 5 kW	8.91	3.16%	0.66%	0.00	139.41	139.41	0.00	133.59	133.59	0.00	5.82	5.82
Commercial -a2				0.00			0.00					
E-1 (2)	0.04	0.01%	0.55%	0.00	0.70	0.70	0.00	0.63	0.63	0.00	0.06	0.06
For peak load requirement exceeding 5 kW	0.46	0.16%	1.12%	65.61	6.39	72.00	65.61	5.98	71.59	0.00	0.41	0.41
Regular				0.00			0.00					
Time of Use (TOU) - Peak (A-2)	11.79	4.19%	1.92%	112.30	191.74	304.04	112.30	188.56	300.87	0.00	3.18	3.18
Time of Use (TOU) - Off-Peak (Temp)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commercial	21.19	7.53%	1.05%	177.91	338.24	516.15	177.91	328.76	506.68	0.00	9.48	9.48
Industrial												
B1	15.45	5.49%	2.10%	0.00	207.91	207.91	0.00	193.17	193.17	0.00	14.74	14.74
B1 - TOU (Peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B1 - TOU (Off-peak)				0.00			0.00					
B2	1.03	0.37%	0.22%	13.18	13.41	26.58	13.18	12.36	25.54	0.00	1.04	1.04
B2 - TOU (Peak)	20.75	7.37%	1.05%	61.47	337.66	399.13	61.47	332.07	393.53	0.00	5.60	5.60
B2 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B3 - TOU (Peak)	17.61	6.25%	0.94%	52.53	286.55	339.08	52.53	281.80	334.33	0.00	4.75	4.75
B3 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B4 - TOU (Peak)	8.57	3.04%	1.11%	58.35	139.45	197.80	58.35	137.14	195.49	0.00	2.31	2.31
B4 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TMP E-2 (1)	0.00	0.00%	0.04%	0.00	0.04	0.04	0.00	0.04	0.04	0.00	0.01	0.01
Total Industrial	63.42	22.52%	1.09%	185.53	985.02	1,170.55	185.53	956.57	1,142.10	0.00	28.45	28.45
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.17	0.06%	2.69%	0.00	2.32	2.32	0.00	2.17	2.17	0.00	0.15	0.15
C1(b) Supply at 400 Volts -exceeding 5 kW	1.93	0.69%	2.06%	120.87	26.03	146.90	120.87	24.19	145.06	0.00	1.85	1.85
Time of Use (TOU) - Peak	1.81	0.64%	2.61%	152.99	29.43	182.42	152.99	28.95	181.93	0.00	0.49	0.49
Time of Use (TOU) - Off-Peak				0.00			0.00					
C2 Supply at 11 kV	1.39	0.49%	3.07%	170.88	18.40	189.28	170.88	17.05	187.92	0.00	1.36	1.36
Time of Use (TOU) - Peak	1.45	0.51%	1.98%	110.09	23.59	133.68	110.09	23.20	133.29	0.00	0.39	0.39
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C3 Supply above 11 kV				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Time of Use (TOU) - Peak	0.18	0.06%	0.00%	0.00	2.87	2.87	0.00	2.82	2.82	0.00	0.05	0.05
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Single Point Supply	6.92	2.46%	2.40%	554.82	102.65	657.47	554.82	98.37	653.19	0.00	4.28	4.28
Agricultural Tube-wells - Tariff D												
D1 Scarp	15.87	5.64%	2.93%	0.00	213.55	213.55	0.00	181.74	181.74	0.00	31.81	31.81
Time of Use (TOU) - Peak D-1	9.76	3.47%	2.05%	60.18	158.85	219.03	60.18	141.09	201.26	0.00	17.77	17.77
Time of Use (TOU) - Off-Peak D1				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D2 Agricultural Tube-wells	1.22	0.43%	0.91%	25.83	15.86	42.69	25.83	13.35	40.18	0.00	2.52	2.52
Time of Use (TOU) - Peak D-2	4.71	1.67%	0.83%	24.37	76.63	100.99	24.37	46.16	70.52	0.00	30.47	30.47
Time of Use (TOU) - Off-Peak D2				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Agricultural	31.57	11.21%	1.84%	111.37	464.89	576.26	111.37	382.33	493.70	0.00	82.56	82.56
Public Lighting G	2.75	0.98%	1.44%	0.00	40.69	40.69	0.00	38.56	38.56	0.00	2.13	2.13
Residential Colonies H	0.37	0.13%	0.60%	0.00	5.41	5.41	0.00	5.12	5.12	0.00	0.28	0.28
Special Contracts - Tariff K (AJK)												
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction - 1												
Co-Generation-J												
Total	3.12	1.11%	1.23%	0.00	46.10	46.10	0.00	43.68	43.68	0.00	2.41	2.41
Grand Total	281.60	100.00%	1.56%	1,029.63	4,031.88	5,061.51	1,029.63	3,199.30	4,228.93	0.00	832.59	832.59

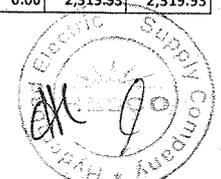


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 3rd Quarter (January - March) of FY 2017-18

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%)	(%)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential												
Up to 50 Units	27.97	3.56%	1.15%	0.00	98.45	98.45	0.00	55.94	55.94	0.00	42.51	42.51
For peak load requirement up to 5 kW												
01-100 Units	71.51	9.11%	5.40%	0.00	817.40	817.40	0.00	374.73	374.73	0.00	442.67	442.67
101-300 Units	217.45	27.71%	7.15%	0.00	3,155.14	3,155.14	0.00	1,643.91	1,643.91	0.00	1,511.22	1,511.22
301-700 Units	58.68	7.48%	9.48%	0.00	872.15	872.15	0.00	880.26	880.26	0.00	-8.11	-8.11
Above 700 Units	43.40	5.53%	15.81%	0.00	667.85	667.85	0.00	694.34	694.34	0.00	-26.48	-26.48
E-1 (1)	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
For peak load requirement exceeding 5 kW				0.00								
Time of Use (TOU) - Peak	13.92	1.77%	4.77%	0.00	226.48	226.48	0.00	222.73	222.73	0.00	3.75	3.75
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Residential	432.93	55.18%	5.43%	0.00	5,837.48	5,837.48	0.00	3,871.91	3,871.91	0.00	1,965.56	1,965.56
Commercial - A2												
For peak load requirement up to 5 kW	24.82	3.16%	1.84%	0.00	388.46	388.46	0.00	372.24	372.24	0.00	16.22	16.22
Commercial -a2				0.00			0.00					
E-1 (2)	0.12	0.01%	1.52%	0.00	1.95	1.95	0.00	1.76	1.76	0.00	0.18	0.18
For peak load requirement exceeding 5 kW	1.28	0.16%	3.12%	262.43	17.80	280.23	262.43	16.66	279.09	0.00	1.15	1.15
Regular				0.00			0.00					
Time of Use (TOU) - Peak (A-2)	32.84	4.19%	5.34%	449.21	534.26	983.48	449.21	525.41	974.62	0.00	8.85	8.85
Time of Use (TOU) - Off-Peak (Temp)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commercial	59.05	7.53%	2.93%	711.65	942.47	1,654.12	711.65	916.07	1,627.72	0.00	26.40	26.40
Industrial												
B1	43.06	5.49%	5.85%	0.00	579.31	579.31	0.00	538.24	538.24	0.00	41.07	41.07
B1 - TOU (Peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B1 - TOU (Off-peak)				0.00			0.00					
B2	2.87	0.37%	0.63%	52.70	37.36	90.06	52.70	34.45	87.15	0.00	2.91	2.91
B2 - TOU (Peak)	57.83	7.37%	2.92%	245.88	940.86	1,186.74	245.88	925.27	1,171.14	0.00	15.59	15.59
B2 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B3 - TOU (Peak)	49.08	6.25%	2.63%	210.13	798.44	1,008.57	210.13	785.20	995.33	0.00	13.23	13.23
B3 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B4 - TOU (Peak)	23.88	3.04%	3.08%	233.40	388.56	621.96	233.40	382.12	615.52	0.00	6.44	6.44
B4 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TMP E-2 (1)	0.01	0.00%	0.11%	0.00	0.12	0.12	0.00	0.10	0.10	0.00	0.02	0.02
Total Industrial	176.72	22.52%	3.03%	742.11	2,744.65	3,486.77	742.11	2,665.38	3,407.49	0.00	79.27	79.27
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.47	0.06%	7.50%	0.00	6.47	6.47	0.00	6.05	6.05	0.00	0.42	0.42
C1(b) Supply at 400 Volts -exceeding 5 kW	5.39	0.69%	5.74%	483.48	72.54	556.01	483.48	67.39	550.87	0.00	5.14	5.14
Time of Use (TOU) - Peak	5.04	0.64%	7.27%	611.94	82.02	693.96	611.94	80.66	692.60	0.00	1.36	1.36
Time of Use (TOU) - Off-Peak				0.00			0.00					
C2 Supply at 11 kV	3.86	0.49%	8.55%	683.50	51.28	734.78	683.50	47.50	731.00	0.00	3.78	3.78
Time of Use (TOU) - Peak	4.04	0.51%	5.51%	440.36	65.72	506.09	440.36	64.64	505.00	0.00	1.09	1.09
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C3 Supply above 11 kV				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Time of Use (TOU) - Peak	0.49	0.06%	0.00%	0.00	8.00	8.00	0.00	7.87	7.87	0.00	0.13	0.13
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Single Point Supply	19.29	2.46%	6.70%	2,219.28	286.02	2,505.31	2,219.28	274.10	2,493.39	0.00	11.92	11.92
Agricultural Tube-wells - Tariff D												
D1 Scarp	44.23	5.64%	8.16%	0.00	595.03	595.03	0.00	506.41	506.41	0.00	88.63	88.63
Time of Use (TOU) - Peak D-1	27.21	3.47%	5.72%	240.71	442.63	683.34	240.71	393.13	633.83	0.00	49.50	49.50
Time of Use (TOU) - Off-Peak D1				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D2 Agricultural Tube-wells	3.40	0.43%	2.55%	107.31	44.20	151.51	107.31	37.19	144.50	0.00	7.01	7.01
Time of Use (TOU) - Peak D-2	13.12	1.67%	2.32%	97.46	213.51	310.97	97.46	128.61	226.07	0.00	84.90	84.90
Time of Use (TOU) - Off-Peak D2				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Agricultural	87.95	11.21%	5.12%	445.48	1,295.38	1,740.85	445.48	1,065.33	1,510.81	0.00	230.04	230.04
Public Lighting G	7.67	0.98%	4.01%	0.00	113.38	113.38	0.00	107.44	107.44	0.00	5.94	5.94
Residential Colonies H	1.02	0.13%	1.66%	0.00	15.07	15.07	0.00	14.28	14.28	0.00	0.79	0.79
Special Contracts - Tariff K (AJK)												
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Traction - 1												
Co-Generation-J												
Total	8.69	1.11%	3.44%	0.00	128.44	128.44	0.00	121.71	121.71	0.00	6.73	6.73
Grand Total	784.65	100.00%	4.34%	4,118.52	11,234.44	15,352.96	4,118.52	8,914.51	13,033.03	0.00	2,319.93	2,319.93



FORM-28 (A)

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (April-2018) of FY 2017-18

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%age)	(%age)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential												
Up to 50 Units	12.60	3.56%	0.52%	0.00	44.33	44.33	0.00	25.19	25.19	0.00	19.14	19.14
For peak load requirement up to 5 kW												
01-100 Units	32.20	9.11%	2.43%	0.00	368.08	368.08	0.00	168.74	168.74	0.00	199.34	199.34
101-300 Units	97.92	27.71%	3.22%	0.00	1,420.77	1,420.77	0.00	740.26	740.26	0.00	680.51	680.51
301-700 Units	26.43	7.48%	4.27%	0.00	392.73	392.73	0.00	396.39	396.39	0.00	-3.65	-3.65
Above 700 Units	19.54	5.53%	7.12%	0.00	300.74	300.74	0.00	312.66	312.66	0.00	-11.93	-11.93
E-1 (1)	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
For peak load requirement exceeding 5 kW				0.00			0.00					
Time of Use (TOU) - Peak	6.27	1.77%	2.15%	0.00	101.99	101.99	0.00	100.30	100.30	0.00	1.69	1.69
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Residential	194.95	55.18%	2.44%	0.00	2,628.63	2,628.63	0.00	1,743.53	1,743.53	0.00	885.10	885.10
Commercial - A2												
For peak load requirement up to 5 kW	11.17	3.16%	0.83%	0.00	174.93	174.93	0.00	167.62	167.62	0.00	7.30	7.30
Commercial -a2				0.00			0.00					
E-1 (2)	0.05	0.01%	0.68%	0.00	0.88	0.88	0.00	0.79	0.79	0.00	0.08	0.08
For peak load requirement exceeding 5 kW	0.58	0.16%	1.40%	65.61	8.02	73.62	65.61	7.50	73.11	0.00	0.52	0.52
Regular				0.00			0.00					
Time of Use (TOU) - Peak (A-2)	14.79	4.19%	2.40%	112.30	240.58	352.88	112.30	236.59	348.90	0.00	3.99	3.99
Time of Use (TOU) - Off-Peak (Temp)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commercial	26.59	7.53%	1.32%	177.91	424.40	602.31	177.91	412.51	590.42	0.00	11.89	11.89
Industrial												
B1	19.39	5.49%	2.64%	0.00	260.85	260.85	0.00	242.37	242.37	0.00	18.50	18.50
B2 - TOU (Peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B2 - TOU (Off-peak)				0.00			0.00					
B2	1.29	0.37%	0.28%	13.18	16.82	30.00	13.18	15.51	28.69	0.00	1.31	1.31
B2 - TOU (Peak)	26.04	7.37%	1.32%	61.47	423.67	485.14	61.47	416.65	478.12	0.00	7.02	7.02
B2 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B3 - TOU (Peak)	22.10	6.25%	1.18%	52.53	359.54	412.07	52.53	353.58	406.11	0.00	5.96	5.96
B3 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B4 - TOU (Peak)	10.75	3.04%	1.39%	58.35	174.97	233.32	58.35	172.07	230.42	0.00	2.90	2.90
B4 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TMP E-2 (1)	0.00	0.00%	0.05%	0.00	0.06	0.06	0.00	0.04	0.04	0.00	0.01	0.01
Total Industrial	79.58	22.52%	1.37%	185.53	1,235.93	1,421.45	185.53	1,200.23	1,385.76	0.00	35.70	35.70
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.21	0.06%	3.38%	0.00	2.91	2.91	0.00	2.72	2.72	0.00	0.19	0.19
C1(b) Supply at 400 Volts -exceeding 5 kW	2.43	0.69%	2.59%	120.87	32.66	153.53	120.87	30.35	151.22	0.00	2.32	2.32
Time of Use (TOU) - Peak	2.27	0.64%	3.27%	152.99	36.93	189.92	152.99	36.32	189.31	0.00	0.61	0.61
Time of Use (TOU) - Off-Peak				0.00			0.00					
C2 Supply at 11 kV	1.74	0.49%	3.85%	170.88	23.09	193.97	170.88	21.39	192.27	0.00	1.70	1.70
Time of Use (TOU) - Peak	1.82	0.51%	2.48%	110.09	29.60	139.69	110.09	29.11	139.20	0.00	0.49	0.49
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C3 Supply above 11 kV				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Time of Use (TOU) - Peak	0.22	0.06%	0.00%	0.00	3.60	3.60	0.00	3.54	3.54	0.00	0.06	0.06
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Single Point Supply	8.69	2.46%	3.02%	554.82	128.80	683.62	554.82	123.43	678.25	0.00	5.37	5.37
Agricultural Tube-wells - Tariff D												
D1 Scarp	19.92	5.64%	3.67%	0.00	267.95	267.95	0.00	228.04	228.04	0.00	39.91	39.91
Time of Use (TOU) - Peak D-1	12.25	3.47%	2.58%	60.18	199.32	259.49	60.18	177.03	237.20	0.00	22.29	22.29
Time of Use (TOU) - Off-Peak D1				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D2 Agricultural Tube-wells	1.53	0.43%	1.15%	26.83	19.90	46.73	26.83	16.75	43.58	0.00	3.16	3.16
Time of Use (TOU) - Peak D-2	5.91	1.67%	1.04%	24.37	96.14	120.51	24.37	57.91	82.28	0.00	38.23	38.23
Time of Use (TOU) - Off-Peak D2				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Agricultural	39.61	11.21%	2.31%	111.37	583.31	694.68	111.37	479.72	591.09	0.00	103.59	103.59
Public Lighting G	3.46	0.98%	1.81%	0.00	51.05	51.05	0.00	48.38	48.38	0.00	2.67	2.67
Residential Colonies H	0.46	0.13%	0.75%	0.00	6.78	6.78	0.00	6.43	6.43	0.00	0.36	0.36
Special Contracts - Tariff K (AJK)												
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Traction - 1												
Co-Generation-J												
Total	3.91	1.11%	1.55%	0.00	57.84	57.84	0.00	54.81	54.81	0.00	3.03	3.03
Grand Total	353.33	100.00%	1.95%	1,029.63	5,058.90	6,088.53	1,029.63	4,014.23	5,043.86	0.00	1,044.67	1,044.67



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (May-2018) of FY 2017-18

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%age)	(%age)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential												
Up to 50 Units	15.19	3.56%	0.63%	0.00	53.46	53.46	0.00	30.38	30.38	0.00	23.08	23.08
For peak load requirement up to 5 kW												
01-100 Units	38.83	9.11%	2.93%	0.00	443.84	443.84	0.00	203.47	203.47	0.00	240.37	240.37
101-300 Units	118.07	27.71%	3.88%	0.00	1,713.22	1,713.22	0.00	892.63	892.63	0.00	820.59	820.59
301-700Units	31.87	7.48%	5.15%	0.00	473.57	473.57	0.00	477.98	477.98	0.00	-4.40	-4.40
Above 700 Units	23.56	5.53%	8.58%	0.00	362.64	362.64	0.00	377.02	377.02	0.00	-14.38	-14.38
E-1 (1)	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
For peak load requirement exceeding 5 kW				0.00			0.00			0.00	0.00	0.00
Time of Use (TOU) - Peak	7.56	1.77%	2.59%	0.00	122.98	122.98	0.00	120.94	120.94	0.00	2.04	2.04
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Residential	235.08	55.18%	2.95%	0.00	3,169.71	3,169.71	0.00	2,102.43	2,102.43	0.00	1,067.29	1,067.29
Commercial - A2												
For peak load requirement up to 5 kW	13.47	3.16%	1.00%	0.00	210.93	210.93	0.00	202.12	202.12	0.00	8.81	8.81
Commercial -a2				0.00			0.00					
E-1 (2)	0.06	0.01%	0.83%	0.00	1.06	1.06	0.00	0.96	0.96	0.00	0.10	0.10
For peak load requirement exceeding 5 kW	0.70	0.16%	1.69%	65.61	9.67	75.27	65.61	9.04	74.65	0.00	0.62	0.62
Regular				0.00			0.00					
Time of Use (TOU) - Peak (A-2)	17.83	4.19%	2.90%	112.30	290.10	402.40	112.30	285.29	397.60	0.00	4.81	4.81
Time of Use (TOU) - Off-Peak (Temp)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commercial	32.07	7.53%	1.59%	177.91	511.76	689.67	177.91	497.42	675.33	0.00	14.34	14.34
Industrial												
B1	23.38	5.49%	3.18%	0.00	314.56	314.56	0.00	292.26	292.26	0.00	22.30	22.30
B2 - TOU (Peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B2 - TOU (Off-peak)				0.00			0.00					
B2	1.56	0.37%	0.34%	13.18	20.29	33.46	13.18	18.71	31.88	0.00	1.58	1.58
B2 - TOU (Peak)	31.40	7.37%	1.59%	61.47	510.88	572.35	61.47	502.41	563.88	0.00	8.47	8.47
B2 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B3 - TOU (Peak)	26.65	6.25%	1.43%	52.53	433.55	486.08	52.53	426.36	478.89	0.00	7.19	7.19
B3 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B4 - TOU (Peak)	12.97	3.04%	1.67%	58.35	210.99	269.34	58.35	207.49	265.84	0.00	3.50	3.50
B4 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TMP E-2 (1)	0.00	0.00%	0.06%	0.00	0.07	0.07	0.00	0.05	0.05	0.00	0.01	0.01
Total Industrial	95.96	22.52%	1.65%	185.53	1,490.33	1,675.86	185.53	1,447.28	1,632.81	0.00	43.05	43.05
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.25	0.06%	4.07%	0.00	3.51	3.51	0.00	3.29	3.29	0.00	0.23	0.23
C1(b) Supply at 400 Volts -exceeding 5 kW	2.93	0.69%	3.12%	120.87	39.39	160.26	120.87	36.59	157.46	0.00	2.79	2.79
Time of Use (TOU) - Peak	2.74	0.64%	3.95%	152.99	44.53	197.52	152.99	43.80	196.78	0.00	0.74	0.74
Time of Use (TOU) - Off-Peak				0.00			0.00					
C2 Supply at 11 kV	2.10	0.49%	4.64%	170.88	27.84	198.72	170.88	25.79	196.67	0.00	2.05	2.05
Time of Use (TOU) - Peak	2.19	0.51%	2.99%	110.09	35.69	145.78	110.09	35.10	145.19	0.00	0.59	0.59
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C3 Supply above 11 kV				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Time of Use (TOU) - Peak	0.27	0.06%	0.00%	0.00	4.34	4.34	0.00	4.27	4.27	0.00	0.07	0.07
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Single Point Supply	10.48	2.46%	3.64%	554.82	155.31	710.13	554.82	148.84	703.66	0.00	6.47	6.47
Agricultural Tube-wells - Tariff D												
D1 Scarp	24.02	5.64%	4.43%	0.00	323.10	323.10	0.00	274.98	274.98	0.00	48.12	48.12
Time of Use (TOU) - Peak D-1	14.77	3.47%	3.11%	60.18	240.35	300.52	60.18	213.46	273.64	0.00	26.88	26.88
Time of Use (TOU) - Off-Peak D1				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D2 Agricultural Tube-wells	1.84	0.43%	1.38%	26.83	24.00	50.83	26.83	20.19	47.02	0.00	3.81	3.81
Time of Use (TOU) - Peak D-2	7.13	1.67%	1.26%	24.37	115.93	140.30	24.37	69.83	94.20	0.00	46.10	46.10
Time of Use (TOU) - Off-Peak D2				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Agricultural	47.76	11.21%	2.78%	111.37	703.38	814.75	111.37	578.47	689.84	0.00	124.91	124.91
Public Lighting G	4.17	0.98%	2.18%	0.00	61.56	61.56	0.00	58.34	58.34	0.00	3.22	3.22
Residential Colonies H	0.55	0.13%	0.90%	0.00	8.18	8.18	0.00	7.75	7.75	0.00	0.43	0.43
Special Contracts - Tariff K (AJK)												
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Traction - 1												
Co-Generation-J												
Total	4.72	1.11%	1.87%	0.00	69.74	69.74	0.00	66.09	66.09	0.00	3.65	3.65
Grand Total	426.06	100.00%	2.36%	1,029.63	6,100.23	7,129.86	1,029.63	4,840.52	5,870.15	0.00	1,259.70	1,259.70

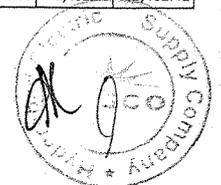


HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (June-2018) of FY 2017-18

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%age)	(%age)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential												
Up to 50 Units	17.62	3.56%	0.73%	0.00	62.02	62.02	0.00	35.24	35.24	0.00	26.78	26.78
For peak load requirement up to 5 kW												
01-100 Units	45.05	9.11%	3.40%	0.00	514.91	514.91	0.00	236.06	236.06	0.00	278.86	278.86
101-300 Units	136.98	27.71%	4.51%	0.00	1,987.54	1,987.54	0.00	1,035.56	1,035.56	0.00	951.98	951.98
301-700 Units	36.97	7.48%	5.97%	0.00	549.40	549.40	0.00	554.51	554.51	0.00	-5.11	-5.11
Above 700 Units	27.34	5.53%	9.96%	0.00	420.71	420.71	0.00	437.39	437.39	0.00	-16.68	-16.68
E-1 (1)	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
For peak load requirement exceeding 5 kW				0.00			0.00					
Time of Use (TOU) - Peak	8.77	1.77%	3.00%	0.00	142.67	142.67	0.00	140.31	140.31	0.00	2.36	2.36
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Residential	272.72	55.18%	3.42%	0.00	3,677.24	3,677.24	0.00	2,439.06	2,439.06	0.00	1,238.18	1,238.18
Commercial - A2												
For peak load requirement up to 5 kW	15.63	3.16%	1.16%	0.00	244.71	244.71	0.00	234.49	234.49	0.00	10.22	10.22
Commercial -a2				0.00			0.00					
E-1 (2)	0.07	0.01%	0.96%	0.00	1.23	1.23	0.00	1.11	1.11	0.00	0.11	0.11
For peak load requirement exceeding 5 kW	0.81	0.16%	1.96%	65.61	11.21	76.82	65.61	10.49	76.10	0.00	0.72	0.72
Regular				0.00			0.00					
Time of Use (TOU) - Peak (A-2)	20.69	4.19%	3.36%	112.30	336.55	448.86	112.30	330.97	443.28	0.00	5.58	5.58
Time of Use (TOU) - Off-Peak (Temp)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commercial	37.20	7.53%	1.84%	177.91	593.70	771.61	177.91	577.07	754.98	0.00	16.63	16.63
Industrial												
B1	27.12	5.49%	3.69%	0.00	364.93	364.93	0.00	339.05	339.05	0.00	25.87	25.87
B2 - TOU (Peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B2 - TOU (Off-peak)				0.00			0.00					
B2	1.81	0.37%	0.39%	13.18	23.54	36.71	13.18	21.70	34.88	0.00	1.83	1.83
B2 - TOU (Peak)	36.43	7.37%	1.84%	61.47	592.68	654.15	61.47	582.86	644.33	0.00	9.82	9.82
B2 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B3 - TOU (Peak)	30.91	6.25%	1.66%	52.53	502.96	555.50	52.53	494.63	547.16	0.00	8.34	8.34
B3 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B4 - TOU (Peak)	15.04	3.04%	1.94%	58.35	244.77	303.12	58.35	240.71	299.06	0.00	4.06	4.06
B4 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TMP E-2 (1)	0.00	0.00%	0.07%	0.00	0.08	0.08	0.00	0.06	0.06	0.00	0.02	0.02
Total Industrial	111.33	22.52%	1.91%	185.53	1,728.96	1,914.49	185.53	1,679.02	1,864.55	0.00	49.94	49.94
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.29	0.06%	4.72%	0.00	4.07	4.07	0.00	3.81	3.81	0.00	0.26	0.26
C1(b) Supply at 400 Volts -exceeding 5 kW	3.40	0.69%	3.62%	120.87	45.69	166.56	120.87	42.45	163.32	0.00	3.24	3.24
Time of Use (TOU) - Peak	3.18	0.64%	4.58%	152.99	51.67	204.65	152.99	50.81	203.79	0.00	0.86	0.86
Time of Use (TOU) - Off-Peak				0.00			0.00					
C2 Supply at 11 kV	2.43	0.49%	5.38%	170.88	32.30	203.18	170.88	29.92	200.80	0.00	2.38	2.38
Time of Use (TOU) - Peak	2.54	0.51%	3.47%	110.09	41.40	151.49	110.09	40.72	150.81	0.00	0.69	0.69
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C3 Supply above 11 kV				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Time of Use (TOU) - Peak	0.31	0.06%	0.00%	0.00	5.04	5.04	0.00	4.95	4.95	0.00	0.08	0.08
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Single Point Supply	12.15	2.46%	4.22%	554.82	180.18	735.00	554.82	172.67	727.49	0.00	7.51	7.51
Agricultural Tube-wells - Tariff D												
D1 Scarp	27.86	5.64%	5.14%	0.00	374.83	374.83	0.00	319.00	319.00	0.00	55.83	55.83
Time of Use (TOU) - Peak D-1	17.14	3.47%	3.60%	60.18	278.83	339.01	60.18	247.64	307.82	0.00	31.18	31.18
Time of Use (TOU) - Off-Peak D1				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D2 Agricultural Tube-wells	2.14	0.43%	1.61%	26.83	27.84	54.67	26.83	23.43	50.26	0.00	4.42	4.42
Time of Use (TOU) - Peak D-2	8.27	1.67%	1.46%	24.37	134.50	158.86	24.37	81.01	105.38	0.00	53.48	53.48
Time of Use (TOU) - Off-Peak D2				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Agricultural	55.40	11.21%	3.22%	111.37	816.00	927.37	111.37	671.09	782.46	0.00	144.91	144.91
Public Lighting G	4.83	0.98%	2.53%	0.00	71.42	71.42	0.00	67.68	67.68	0.00	3.74	3.74
Residential Colonies H	0.64	0.13%	1.05%	0.00	9.49	9.49	0.00	8.99	8.99	0.00	0.50	0.50
Special Contracts - Tariff K (AJK)												
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Traction - 1												
Co-Generation-J												
Total	5.48	1.11%	2.17%	0.00	80.91	80.91	0.00	76.67	76.67	0.00	4.24	4.24
Grand Total	494.28	100.00%	2.73%	1,029.63	7,076.99	8,106.62	1,029.63	5,615.58	6,645.21	0.00	1,461.41	1,461.41



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 4th Quarter (April - June) of FY 2017-18

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%age)	(%age)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential												
Up to 50 Units	45.40	3.56%	1.87%	0.00	159.81	159.81	0.00	90.81	90.81	0.00	69.00	69.00
For peak load requirement up to 5 kW												
01-100 Units	116.08	9.11%	8.77%	0.00	1,326.83	1,326.83	0.00	608.27	608.27	0.00	718.56	718.56
101-300 Units	352.97	27.71%	11.61%	0.00	5,121.52	5,121.52	0.00	2,668.45	2,668.45	0.00	2,453.07	2,453.07
301-700 Units	95.26	7.48%	15.40%	0.00	1,415.71	1,415.71	0.00	1,428.87	1,428.87	0.00	-13.17	-13.17
Above 700 Units	70.44	5.53%	25.66%	0.00	1,084.08	1,084.08	0.00	1,127.07	1,127.07	0.00	-42.99	-42.99
E-1 (1)	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
For peak load requirement exceeding 5 kW				0.00								
Time of Use (TOU) - Peak	22.60	1.77%	7.74%	0.00	367.64	367.64	0.00	361.54	361.54	0.00	6.09	6.09
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Residential	702.75	55.18%	8.81%	0.00	9,475.58	9,475.58	0.00	6,285.02	6,285.02	0.00	3,190.56	3,190.56
Commercial - A2												
For peak load requirement up to 5 kW	40.28	3.16%	2.98%	0.00	630.57	630.57	0.00	604.23	604.23	0.00	26.33	26.33
Commercial -a2				0.00			0.00					
E-1 (2)	0.19	0.01%	2.47%	0.00	3.16	3.16	0.00	2.86	2.86	0.00	0.29	0.29
For peak load requirement exceeding 5 kW	2.08	0.16%	5.06%	262.43	28.89	291.33	262.43	27.04	289.47	0.00	1.86	1.86
Regular				0.00			0.00					
Time of Use (TOU) - Peak (A-2)	53.30	4.19%	8.66%	449.21	867.23	1,316.45	449.21	852.86	1,302.07	0.00	14.37	14.37
Time of Use (TOU) - Off-Peak (Temp)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commercial	95.86	7.53%	4.75%	711.65	1,529.85	2,241.50	711.65	1,487.00	2,198.64	0.00	42.86	42.86
Industrial												
B1	69.89	5.49%	9.50%	0.00	940.35	940.35	0.00	873.68	873.68	0.00	66.67	66.67
B2 - TOU (Peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B2 - TOU (Off-peak)				0.00			0.00					
B2	4.66	0.37%	1.02%	52.70	60.65	113.35	52.70	55.92	108.62	0.00	4.73	4.73
B2 - TOU (Peak)	93.87	7.37%	4.74%	245.88	1,527.24	1,773.11	245.88	1,501.93	1,747.80	0.00	25.31	25.31
B2 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B3 - TOU (Peak)	79.66	6.25%	4.26%	210.13	1,296.05	1,506.18	210.13	1,274.57	1,484.70	0.00	21.48	21.48
B3 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B4 - TOU (Peak)	38.77	3.04%	5.00%	233.40	630.73	864.13	233.40	620.27	853.68	0.00	10.45	10.45
B4 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TMP E-2 (1)	0.01	0.00%	0.19%	0.00	0.20	0.20	0.00	0.16	0.16	0.00	0.04	0.04
Total Industrial	286.87	22.52%	4.93%	742.11	4,455.21	5,197.32	742.11	4,326.53	5,068.64	0.00	128.68	128.68
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.76	0.06%	12.18%	0.00	10.50	10.50	0.00	9.82	9.82	0.00	0.68	0.68
C1(b) Supply at 400 Volts -exceeding 5 kW	8.75	0.69%	9.32%	483.48	117.74	601.22	483.48	109.40	592.87	0.00	8.35	8.35
Time of Use (TOU) - Peak	8.18	0.64%	11.80%	611.94	133.13	745.08	611.94	130.93	742.87	0.00	2.21	2.21
Time of Use (TOU) - Off-Peak				0.00			0.00					
C2 Supply at 11 kV	6.27	0.49%	13.87%	683.50	83.24	766.74	683.50	77.11	760.61	0.00	6.13	6.13
Time of Use (TOU) - Peak	6.56	0.51%	8.94%	440.36	106.69	547.05	440.36	104.92	545.28	0.00	1.77	1.77
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C3 Supply above 11 kV				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Time of Use (TOU) - Peak	0.80	0.06%	0.00%	0.00	12.98	12.98	0.00	12.77	12.77	0.00	0.22	0.22
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Single Point Supply	31.31	2.46%	10.87%	2,219.28	464.28	2,683.56	2,219.28	444.94	2,664.22	0.00	19.34	19.34
Agricultural Tube-wells - Tariff D												
D1 Scarp	71.79	5.64%	13.24%	0.00	965.88	965.88	0.00	822.02	822.02	0.00	143.86	143.86
Time of Use (TOU) - Peak D-1	44.16	3.47%	9.28%	240.71	718.49	959.20	240.71	638.13	878.84	0.00	80.36	80.36
Time of Use (TOU) - Off-Peak D1				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D2 Agricultural Tube-wells	5.51	0.43%	4.14%	107.31	71.75	179.06	107.31	60.37	167.68	0.00	11.38	11.38
Time of Use (TOU) - Peak D-2	21.30	1.67%	3.76%	97.46	346.58	444.04	97.46	208.76	306.22	0.00	137.82	137.82
Time of Use (TOU) - Off-Peak D2				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Agricultural	142.77	11.21%	8.31%	445.48	2,102.70	2,548.18	445.48	1,729.28	2,174.76	0.00	373.42	373.42
Public Lighting G	12.46	0.98%	6.51%	0.00	184.04	184.04	0.00	174.40	174.40	0.00	9.64	9.64
Residential Colonies H	1.66	0.13%	2.69%	0.00	24.45	24.45	0.00	23.17	23.17	0.00	1.28	1.28
Special Contracts - Tariff K (AJK)												
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Traction - 1												
Co-Generation-J												
Total	14.11	1.11%	5.58%	0.00	208.49	208.49	0.00	197.57	197.57	0.00	10.92	10.92
Grand Total	1,273.67	100.00%	7.04%	4,118.52	18,236.12	22,354.64	4,118.52	14,470.34	18,588.86	0.00	3,765.78	3,765.78



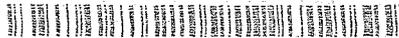
HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue Consolidated (July - June) of FY 2017-18

Description	Sales GWh	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%)	(%)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential												
Up to 50 Units	147.17	3.56%	6.06%	0.00	517.99	517.99	0.00	294.34	294.34	0.00	223.65	223.65
For peak load requirement up to 5 kW												
01-100 Units	376.26	9.11%	28.42%	0.00	4,300.74	4,300.74	0.00	1,971.62	1,971.62	0.00	2,329.11	2,329.11
101-300 Units	1144.10	27.71%	37.64%	0.00	16,600.68	16,600.68	0.00	8,649.40	8,649.40	0.00	7,951.28	7,951.28
301-700 Units	308.77	7.48%	49.90%	0.00	4,588.81	4,588.81	0.00	4,631.49	4,631.49	0.00	-42.68	-42.68
Above 700 Units	228.33	5.53%	83.19%	0.00	3,513.90	3,513.90	0.00	3,653.25	3,653.25	0.00	-139.34	-139.34
E-1 (1)	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
For peak load requirement exceeding 5 kW				0.00			0.00					
Time of Use (TOU) - Peak	73.24	1.77%	25.08%	0.00	1,191.64	1,191.64	0.00	1,171.89	1,171.89	0.00	19.75	19.75
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Residential	2,277.87	55.18%	28.55%	0.00	30,713.76	30,713.76	0.00	20,372.00	20,372.00	0.00	10,341.76	10,341.76
Commercial - A2												
For peak load requirement up to 5 kW	130.57	3.16%	9.67%	0.00	2,043.89	2,043.89	0.00	1,958.54	1,958.54	0.00	85.35	85.35
Commercial -a2				0.00			0.00					
E-1 (2)	0.62	0.01%	8.00%	0.00	10.24	10.24	0.00	9.29	9.29	0.00	0.95	0.95
For peak load requirement exceeding 5 kW	6.74	0.16%	16.40%	787.29	93.66	880.95	787.29	87.63	874.92	0.00	6.03	6.03
Regular				0.00			0.00					
Time of Use (TOU) - Peak (A-2)	172.78	4.19%	28.08%	1,347.64	2,811.01	4,158.65	1,347.64	2,764.42	4,112.07	0.00	46.59	46.59
Time of Use (TOU) - Off-Peak (Temp)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commercial	310.71	7.53%	15.40%	2,134.94	4,958.80	7,093.73	2,134.94	4,819.88	6,954.82	0.00	138.91	138.91
Industrial												
B1	226.55	5.49%	30.79%	0.00	3,048.03	3,048.03	0.00	2,831.92	2,831.92	0.00	216.11	216.11
B2 - TOU (Peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B2 - TOU (Off-peak)				0.00			0.00					
B2	15.11	0.37%	3.29%	158.11	196.58	354.69	158.11	181.26	339.37	0.00	15.32	15.32
B2 - TOU (Peak)	304.27	7.37%	15.37%	737.63	4,950.32	5,687.95	737.63	4,868.28	5,605.91	0.00	82.04	82.04
B2 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B3 - TOU (Peak)	258.21	6.25%	13.82%	630.39	4,200.96	4,831.35	630.39	4,131.34	4,761.73	0.00	69.62	69.62
B3 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B4 - TOU (Peak)	125.66	3.04%	16.21%	700.21	2,044.41	2,744.62	700.21	2,010.53	2,710.74	0.00	33.88	33.88
B4 - TOU (Off-peak)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TMP E-2 (1)	0.04	0.00%	0.60%	0.00	0.65	0.65	0.00	0.52	0.52	0.00	0.13	0.13
Total Industrial	929.83	22.52%	15.97%	2,226.33	14,440.94	16,667.27	2,226.33	14,023.84	16,250.18	0.00	417.10	417.10
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	2.45	0.06%	39.46%	0.00	34.02	34.02	0.00	31.83	31.83	0.00	2.19	2.19
C1(b) Supply at 400 Volts -exceeding 5 kW	28.37	0.69%	30.22%	1,450.43	381.65	1,832.08	1,450.43	354.59	1,805.02	0.00	27.06	27.06
Time of Use (TOU) - Peak	26.52	0.64%	38.25%	1,835.82	431.53	2,267.36	1,835.82	424.38	2,260.21	0.00	7.15	7.15
Time of Use (TOU) - Off-Peak				0.00			0.00					
C2 Supply at 11 kV	20.32	0.49%	44.97%	2,050.51	269.80	2,320.31	2,050.51	249.93	2,300.44	0.00	19.87	19.87
Time of Use (TOU) - Peak	21.25	0.51%	28.97%	1,321.09	345.81	1,666.90	1,321.09	340.08	1,661.17	0.00	5.73	5.73
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C3 Supply above 11 kV				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Time of Use (TOU) - Peak	2.59	0.06%	0	0.00	42.08	42.08	0.00	41.38	41.38	0.00	0.70	0.70
Time of Use (TOU) - Off-Peak				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Single Point Supply	101.50	2.46%	35.25%	6,657.85	1,504.89	8,162.75	6,657.85	1,442.19	8,100.05	0.00	62.70	62.70
Agricultural Tube-wells - Tariff D												
D1 Scarp	232.70	5.64%	42.91%	0.00	3,130.76	3,130.76	0.00	2,664.45	2,664.45	0.00	466.31	466.31
Time of Use (TOU) - Peak D-1	143.14	3.47%	30.09%	722.12	2,328.89	3,051.02	722.12	2,068.42	2,790.55	0.00	260.47	260.47
Time of Use (TOU) - Off-Peak D1				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D2 Agricultural Tube-wells	17.87	0.43%	13.41%	321.93	232.57	554.50	321.93	195.68	517.61	0.00	36.88	36.88
Time of Use (TOU) - Peak D-2	69.05	1.67%	12.18%	292.38	1,123.37	1,415.76	292.38	676.66	969.04	0.00	446.71	446.71
Time of Use (TOU) - Off-Peak D2				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Agricultural	462.76	11.21%	26.94%	1,336.44	6,815.59	8,152.03	1,336.44	5,605.22	6,941.65	0.00	1,210.38	1,210.38
Public Lighting G	40.38	0.98%	21.10%	0.00	596.53	596.53	0.00	565.28	565.28	0.00	31.24	31.24
Residential Colonies H	5.37	0.13%	8.73%	0.00	79.27	79.27	0.00	75.11	75.11	0.00	4.15	4.15
Special Contracts - Tariff K (AJK)												
Time of Use (TOU) - Peak												
Time of Use (TOU) - Off-Peak												
Railway Traction Traction - 1												
Co-Generation-J												
Total	45.74	1.11%	18.09%	0.00	675.79	675.79	0.00	640.40	640.40	0.00	35.39	35.39
Grand Total	4,128.42	100.00%	22.84%	12,355.56	59,109.77	71,465.33	12,355.56	46,903.53	59,259.09	0.00	12,206.24	12,206.24





SYED NAMED ALI
Government Stamp Vendor
Photos Photo State, Court Road,
Hyderabad.

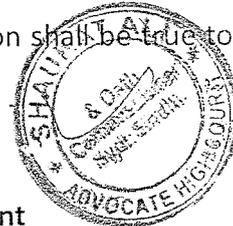
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AFFIDAVIT

I, Raham Ali Otho, Chief Executive Officer, Hyderabad Electric Supply Company Limited, (Distribution License # 05/DL/2002) being duly authorized representative/attorney of Hyderabad Electric Supply Company Limited, hereby solemnly affirm and declare that the contents of the accompanying petition/application submitted/filed vide No. CEO/FD/HESCO/CPC/7079-80 dated 03.11.2017, related to FY 2016-17 and FY 2017-18, including all supporting documents are true and correct to the best of my knowledge and belief and that nothing has been concealed. I also affirm that all further documents and information to be provided by me in connection with the accompanying petition shall be true to the best of my knowledge and belief.



Deponent

[Signature]
(RAHAM ALI OTHO)
Chief Executive Officer
03/11/2017

ATTESTED



SHAHJAHAN ALI
ADVOCATE HIGH COURT
Oath Commissioner, Hyderabad



حیدرآباد الیکٹریک سپلائی کمپنی

HYDERABAD ELECTRIC SUPPLY COMPANY

OFFICE OF THE CHIEF EXECUTIVE OFFICER

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No: CEO/FD/HESCO/CPC/7078

WAPDA OFFICES COMPLEX

HUSSAINABAD HYDERABAD

URL: www.hesco.gov.pk

Dated: 03-11-2017

BOARD RESOLUTION

Board of Directors in its 134th BOD meeting held on 16.10.2017 has passed the following resolution.

RESOLVED that, Tariff Petition of Hyderabad Electric Supply Company Limited (HESCO) for determination of Consumer-End Tariff for FY 2016-17 (Revised) and FY 2017-18, be is hereby approved.

"FUTHER RESOLVED that, Chief Executive Officer, HESCO is hereby authorized to file and present Tariff Petition for FY 2016-17 (revised) and FY 2017-18, to attend hearing on it and to file Review for Leave for Motion (if necessary) before NEPRA on behalf of Hyderabad Electric Supply Company Limited (HESCO).


Company Secretary,
HESCO Hyderabad

