



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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No. NEPRA/ADG(Tariff)/TRF-596/K.E(G.T)-2022/ 20439-45

November 26, 2025

Chief Executive Officer,
K-Electric Limited (KEL),
KE House, Punjab Chowrangi,
39 – B, Sunset Boulevard, Phase-II
Defence Housing Authority,
Karachi.

Subject: **Decision of the Authority in the matter of Fuel Price Adjustments on RLNG for the months of July 2023 to June 2025 for K-Electric Limited**

Enclosed please find herewith the subject Decision of the Authority alongwith **Annexure I-V** (total 10 Pages) in the matter of Fuel Price Adjustments on RLNG for the months of **July 2023 to June 2025** for K-Electric Limited in Case No. NEPRA/ TRF-596/ K.E(G.T)-2022.

Enclosure: **As above**

(Wasim Anwar Bhinder)

Copy to:

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad
3. Mr. Shehriyar Abbasi, Deputy Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
4. Secretary, Privatization Commission, 4th Floor, Kohsar Block, Constitution Avenue, New Secretariat, Islamabad
5. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited (CPPA-G), Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad
6. Chief Executive Officer, Independent System and Market Operator (ISMO) of Pakistan, Pitras Bukhari Road, Sector H-8/1, Islamabad



**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE
ADJUSTMENTS ON RLNG FOR THE MONTHS OF JULY 2023 TO JUNE 2025
FOR K-ELECTRIC LIMITED.**

1. Pursuant to the Authority's decision dated October 22, 2024, notified vide S.R.O. 1988 on December 4, 2024, in the matter of tariff petition filed by K-Electric Limited (hereinafter refer as "KE") for its power generation plants, the Fuel Cost Components (FCCs) of tariff are required to be adjusted on account of variation in fuel prices.
2. KE on August 11, 2025 requested for the revisions of FCCs on combined and open cycle operations for July 2023 to June 2025 for its power generation plants on RLNG and Natural Gas. As per the information and documentary evidences provided by KE, Pakistan LNG Limited (PLL) supplied RLNG to Bin Qasim Power Station-I (BQPS-I), BQPS-II and BQPS-III. Similarly, Sui Southern Gas Company (SSGC) supplied RLNG to BQPS-I, BQPS-III, Korangi Combined Cycle Power Plant (KCCP), Korangi Gas Engine Power Station (KGTPS) and Site Gas Turbine Power Station (SGTPS). SSGC also supplied Natural Gas to BQPS-I, BQPS-II KCCP, KGTPS and SGTPS. KE also requested FCCs on High-Speed Diesel (HSD) and Residual Fuel Oil (RFO) fuels.
3. KE on October 17, 2025 informed that PLL invoiced to KE for the months of July 2023 to October 2023 based on provisional RLNG prices determined by OGRA for SNGPL/SSGS and O&M cost is charged as per the Economic Coordination Committee (ECC) decision, as PLL maintains the Custody Transfer Station (CTS) which cannot be recovered elsewhere. KE apprised that from December 2023 onwards, OGRA's provisional RLNG price determinations for PLL include O&M cost. KE requested that RLNG prices be considered either based on PLL invoices or OGRA's determinations. The Authority has accepted KE's request to adjust FCCs on the basis of PLL invoices and/or OGRA determined prices. Since OGRA's notified RLNG prices are provisional, these FCCs shall be subject to adjustment as per final/actual RLNG prices determined by OGRA.
4. Furthermore, KE in support of its request for the revisions of FCCs, referred clause 7.1(b)(ii) of GSA, which states that if OGRA does not determine/notify the provisional RLNG price for respective month, provisional RLNG price previously determined/notified by OGRA will be applied by PLL for billing. Accordingly for the months of September 2023 and February-June 2025, KE requested to apply previous prices as OGRA did not determine revised provisional prices for the subject months.
5. In accordance with the Authority's prescribed mechanism, fuel cost components for RLNG have been revised based on OGRA's determinations, PLL invoices and documentary evidences & information provided by KE. The revision has been made on provisional basis and in case OGRA determined and notified the actual/final RLNG price(s), the fuel cost

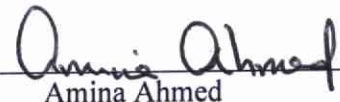


components shall be revised. The revised RLNG prices along with revised FCCs are attached in Annex-I to V and shall be immediately applicable on the unit delivered basis. The decision regarding revisions of FCCs on the basis High Speed Diesel (HSD) and Residual Fuel Oil (RFO) fuels shall be issued separately.

6. The above decision of the Authority along with revised fuel cost components attached as **Annex-I to V** are to be notified in the Official Gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.

AUTHORITY


Engr. Rafique Ahmed Shaikh
Member


Amina Ahmed
Member


Engr. Maqsood Anwar Khan
Member


Waseem Mukhtar
Chairman



K-Electric Limited

Schedule of Fuel Cost Component

Adjustment on Account of Fuel Price Variation for RLNG/ Gas

Month	Rev. RLNG Price (Rs./MMBTU) (PLL)	Rev. RLNG Price (Rs./MMBTU) (SSGC)	Rev. Gas Price (Rs./MMBTU) (SSGC)	BQPS-I (PLL-RLNG)				BQPS-I (SSGC-RLNG)				BQPS-I (SSGC-Gas)			
				Unit # 1	Unit # 2	Unit # 5	Unit # 6	Unit # 1	Unit # 2	Unit # 5	Unit # 6	Unit # 1	Unit # 2	Unit # 5	Unit # 6
				Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)
Reference Price & FCCs	3717.46	3,717.46	857.00	41.7506	41.4241	40.1426	41.6347	41.7506	41.4241	40.1426	41.6347	9.6249	9.5496	9.2542	9.5982
01-07-2023 to 10-07-2023	-	3,712.96	1,050.00	-	-	-	-	41.7001	41.3740	40.0940	41.5843	11.7925	11.7002	11.3383	11.7598
11-07-2023 to 20-07-2023	-	3,712.96	1,050.00	-	-	-	-	41.7001	41.3740	40.0940	41.5843	11.7925	11.7002	11.3383	11.7598
21-07-2023 to 31-07-2023	-	3,712.96	1,050.00	-	-	-	-	41.7001	41.3740	40.0940	41.5843	11.7925	11.7002	11.3383	11.7598
01-08-2023 to 10-08-2023	-	3,805.98	1,050.00	-	-	-	-	42.7448	42.4105	41.0985	42.6261	11.7925	11.7002	11.3383	11.7598
11-08-2023 to 20-08-2023	-	3,805.98	1,050.00	-	-	-	-	42.7448	42.4105	41.0985	42.6261	11.7925	11.7002	11.3383	11.7598
21-08-2023 to 31-08-2023	-	3,805.98	1,050.00	-	-	-	-	42.7448	42.4105	41.0985	42.6261	11.7925	11.7002	11.3383	11.7598
01-09-2023 to 10-09-2023	-	3,992.64	1,050.00	-	-	-	-	44.8411	44.4905	43.1141	44.7167	11.7925	11.7002	11.3383	11.7598
11-09-2023 to 20-09-2023	-	3,992.64	1,050.00	-	-	-	-	44.8411	44.4905	43.1141	44.7167	11.7925	11.7002	11.3383	11.7598
21-09-2023 to 30-09-2023	-	3,992.64	1,050.00	-	-	-	-	44.8411	44.4905	43.1141	44.7167	11.7925	11.7002	11.3383	11.7598
01-10-2023 to 10-10-2023	-	3,903.47	1,050.00	-	-	-	-	43.8397	43.4968	42.1512	43.7180	11.7925	11.7002	11.3383	11.7598
11-10-2023 to 20-10-2023	-	3,903.47	1,050.00	-	-	-	-	43.8397	43.4968	42.1512	43.7180	11.7925	11.7002	11.3383	11.7598
21-10-2023 to 31-10-2023	-	3,903.47	1,050.00	-	-	-	-	43.8397	43.4968	42.1512	43.7180	11.7925	11.7002	11.3383	11.7598
01-11-2023 to 10-11-2023	-	4,015.88	1,050.00	-	-	-	-	45.1021	44.7494	43.3651	44.9769	11.7925	11.7002	11.3383	11.7598
11-11-2023 to 20-11-2023	-	4,015.88	1,050.00	-	-	-	-	45.1021	44.7494	43.3651	44.9769	11.7925	11.7002	11.3383	11.7598
21-11-2023 to 30-11-2023	-	4,015.88	1,050.00	-	-	-	-	45.1021	44.7494	43.3651	44.9769	11.7925	11.7002	11.3383	11.7598
01-12-2023 to 10-12-2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11-12-2023 to 20-12-2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21-12-2023 to 31-12-2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
01-01-2024 to 10-01-2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11-01-2024 to 20-01-2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21-01-2024 to 31-01-2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
01-02-2024 to 10-02-2024	-	3,626.41	1,050.00	-	-	-	-	40.7280	40.4095	39.1594	40.6150	11.7925	11.7002	11.3383	11.7598
11-02-2024 to 20-02-2024	-	3,626.41	1,050.00	-	-	-	-	40.7280	40.4095	39.1594	40.6150	11.7925	11.7002	11.3383	11.7598
21-02-2024 to 29-02-2024	-	3,626.41	1,050.00	-	-	-	-	40.7280	40.4095	39.1594	40.6150	11.7925	11.7002	11.3383	11.7598
01-03-2024 to 10-03-2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11-03-2024 to 20-03-2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21-03-2024 to 31-03-2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
01-04-2024 to 10-04-2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11-04-2024 to 20-04-2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21-04-2024 to 30-04-2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
01-05-2024 to 10-05-2024	3,291.65	3,910.00	1,050.00	36.9684	36.6792	35.5445	36.8657	43.9130	43.5696	42.2217	43.7911	11.7925	11.7002	11.3383	11.7598
11-05-2024 to 20-05-2024	3,294.01	3,910.00	1,050.00	36.9949	36.7055	35.5700	36.8922	43.9130	43.5696	42.2217	43.7911	11.7925	11.7002	11.3383	11.7598
21-05-2024 to 31-05-2024	3,294.01	3,910.00	1,050.00	36.9949	36.7055	35.5700	36.8922	43.9130	43.5696	42.2217	43.7911	11.7925	11.7002	11.3383	11.7598
01-06-2024 to 10-06-2024	3,343.86	4,008.95	1,050.00	37.5547	37.2610	36.1083	37.4505	45.0243	44.6722	43.2902	44.8993	11.7925	11.7002	11.3383	11.7598
11-06-2024 to 20-06-2024	3,346.86	4,008.95	1,050.00	37.5884	37.2945	36.1407	37.4841	45.0243	44.6722	43.2902	44.8993	11.7925	11.7002	11.3383	11.7598
21-06-2024 to 30-06-2024	3,343.86	4,008.95	1,050.00	37.5547	37.2610	36.1083	37.4505	45.0243	44.6722	43.2902	44.8993	11.7925	11.7002	11.3383	11.7598

- Based on data declared by K-Electric Limited.

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Month	Rev. RLNG Price (Rs./MMBTU) (PLL)	Rev. RLNG Price (Rs./MMBTU) (SSGC)	Rev. Gas Price (Rs./MMBTU) (SSGC)	BQPS-I (PLL-RLNG)				BQPS-I (SSGC-RLNG)				BQPS-I (SSGC-Gas)			
				Unit # 1	Unit # 2	Unit # 5	Unit # 6	Unit # 1	Unit # 2	Unit # 5	Unit # 6	Unit # 1	Unit # 2	Unit # 5	Unit # 6
				Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)
Reference Price & FCCs	3,717.46	3,717.46	857.00	41.7506	41.4241	40.1426	41.6347	41.7506	41.4241	40.1426	41.6347	9.6249	9.5496	9.2542	9.5982
01-07-2024 to 10-07-2024	3,297.18	3,668.09	1,050.00	37.0305	36.7409	35.6043	36.9277	41.1961	40.8740	39.6095	41.0818	11.7925	11.7002	11.3383	11.7598
11-07-2024 to 20-07-2024	3,292.45	3,668.09	1,050.00	36.9774	36.6882	35.5532	36.8747	41.1961	40.8740	39.6095	41.0818	11.7925	11.7002	11.3383	11.7598
21-07-2024 to 31-07-2024	3,298.96	3,668.09	1,050.00	37.0504	36.7607	35.6234	36.9476	41.1961	40.8740	39.6095	41.0818	11.7925	11.7002	11.3383	11.7598
01-08-2024 to 10-08-2024	3,284.83	3,788.34	1,050.00	36.8918	36.6033	35.4709	36.7894	42.5466	42.2139	40.9080	42.4285	11.7925	11.7002	11.3383	11.7598
11-08-2024 to 20-08-2024	3,282.48	3,788.34	1,050.00	36.8653	36.5770	35.4455	36.7630	42.5466	42.2139	40.9080	42.4285	11.7925	11.7002	11.3383	11.7598
21-08-2024 to 31-08-2024	3,284.83	3,788.34	1,050.00	36.8918	36.6033	35.4709	36.7894	42.5466	42.2139	40.9080	42.4285	11.7925	11.7002	11.3383	11.7598
01-09-2024 to 10-09-2024	3,285.42	3,739.76	1,050.00	-	36.6098	35.4773	36.7960	42.0011	41.6726	40.3834	41.8845	11.7925	11.7002	11.3383	11.7598
11-09-2024 to 20-09-2024	3,276.59	3,739.76	1,050.00	-	36.5114	35.3819	36.6970	42.0011	41.6726	40.3834	41.8845	11.7925	11.7002	11.3383	11.7598
21-09-2024 to 30-09-2024	3,274.82	3,739.76	1,050.00	-	36.4917	35.3628	36.6773	42.0011	41.6726	40.3834	41.8845	11.7925	11.7002	11.3383	11.7598
01-10-2024 to 10-10-2024	3,100.29	3,467.27	1,050.00	34.8192	34.5469	33.4781	34.7225	38.9407	38.6362	37.4409	38.8326	11.7925	11.7002	11.3383	11.7598
11-10-2024 to 20-10-2024	3,098.06	3,467.27	1,050.00	34.7941	34.5220	33.4541	34.6976	38.9407	38.6362	37.4409	38.8326	11.7925	11.7002	11.3383	11.7598
21-10-2024 to 31-10-2024	3,099.17	3,467.27	1,050.00	34.8067	34.5345	33.4661	34.7100	38.9407	38.6362	37.4409	38.8326	11.7925	11.7002	11.3383	11.7598
01-11-2024 to 10-11-2024	3,040.51	3,562.00	1,050.00	-	-	32.8327	-	40.0046	39.6918	38.4639	39.8936	11.7925	11.7002	11.3383	11.7598
11-11-2024 to 20-11-2024	3,043.79	3,562.00	1,050.00	-	-	32.8681	-	40.0046	39.6918	38.4639	39.8936	11.7925	11.7002	11.3383	11.7598
21-11-2024 to 30-11-2024	3,043.79	3,562.00	1,050.00	-	-	32.8681	-	40.0046	39.6918	38.4639	39.8936	11.7925	11.7002	11.3383	11.7598
01-12-2024 to 10-12-2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11-12-2024 to 20-12-2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21-12-2024 to 31-12-2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
01-01-2025 to 10-01-2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11-01-2025 to 20-01-2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21-01-2025 to 31-01-2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
01-02-2025 to 10-02-2025	2,935.16	3,544.23	1,050.00	-	-	31.6950	-	39.8051	39.4938	38.2720	39.6946	11.7925	11.7002	11.3383	11.7598
11-02-2025 to 20-02-2025	2,937.78	3,544.23	1,050.00	-	-	31.7233	-	39.8051	39.4938	38.2720	39.6946	11.7925	11.7002	11.3383	11.7598
21-02-2025 to 28-02-2025	2,940.41	3,544.23	1,050.00	-	-	31.7517	-	39.8051	39.4938	38.2720	39.6946	11.7925	11.7002	11.3383	11.7598
01-03-2025 to 10-03-2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11-03-2025 to 20-03-2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21-03-2025 to 31-03-2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
01-04-2025 to 10-04-2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11-04-2025 to 20-04-2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21-04-2025 to 30-04-2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
01-05-2025 to 10-05-2025	2,961.40	3,066.85	1,050.00	-	-	31.9784	33.1670	34.4436	34.1743	33.1171	34.3480	11.7925	11.7002	11.3383	11.7598
11-05-2025 to 20-05-2025	2,963.50	3,066.85	1,050.00	-	-	32.0010	33.1905	34.4436	34.1743	33.1171	34.3480	11.7925	11.7002	11.3383	11.7598
21-05-2025 to 31-05-2025	2,964.55	3,066.85	1,050.00	-	-	32.0124	33.2023	34.4436	34.1743	33.1171	34.3480	11.7925	11.7002	11.3383	11.7598
01-06-2025 to 10-06-2025	2,966.65	3,078.27	1,050.00	-	-	32.0351	33.2258	34.5719	34.3015	33.2404	34.4759	11.7925	11.7002	11.3383	11.7598
11-06-2025 to 20-06-2025	2,982.40	3,078.27	1,050.00	-	-	32.2051	33.4022	34.5719	34.3015	33.2404	34.4759	11.7925	11.7002	11.3383	11.7598
21-06-2025 to 30-06-2025	2,982.40	3,078.27	1,050.00	-	-	32.2051	33.4022	34.5719	34.3015	33.2404	34.4759	11.7925	11.7002	11.3383	11.7598

- Based on data declared by K-Electric Limited.

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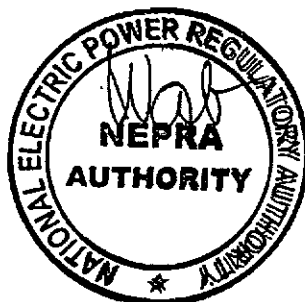
K-Electric Limited

Schedule of Fuel Cost Component on Combined Cycle Operation
Adjustment on Account of Fuel Price Variation for RLNG/ Gas

Month	Rev. RLNG Price (Rs./MMBTU) (PLL)	Rev. RLNG Price (Rs./MMBTU) (SSGC)	Rev. Gas Price (Rs./MMBTU) (SSGC)	BQPS-II (PLL-RLNG)			BQPS-II (SSGC-RLNG)			BQPS-II (SSGC-Gas)			BQPS-III PLL-RLNG (Unit 1 & 2)*
				Two Compressors	One Compressor	No Compressor	Two Compressors	One Compressor	No Compressor	Two Compressors	One Compressor	No Compressor	
				Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)	
Reference Price & FCCs	3,717.46	3,717.46	857.00	30.6886	30.1674	29.6637	30.6886	30.1674	29.6637	7.0747	6.9546	6.8385	20.6731
01-07-2023 to 10-07-2023	3,082.22	3,712.96	1,050.00	25.4445	25.0124	24.5948	30.6515	30.1309	29.6278	8.6680	8.5208	8.3785	19.5317
11-07-2023 to 20-07-2023	3,139.41	3,712.96	1,050.00	25.9166	25.4765	25.0511	30.6515	30.1309	29.6278	8.6680	8.5208	8.3785	19.8941
21-07-2023 to 31-07-2023	3,157.55	3,712.96	1,050.00	26.0664	25.6237	25.1959	30.6515	30.1309	29.6278	8.6680	8.5208	8.3785	20.0091
01-08-2023 to 10-08-2023	3,181.16	3,805.98	1,050.00	26.2613	25.8153	25.3843	31.4194	30.8857	30.3701	8.6680	8.5208	8.3785	20.1587
11-08-2023 to 20-08-2023	3,271.74	3,805.98	1,050.00	27.0091	26.5504	26.1070	31.4194	30.8857	30.3701	8.6680	8.5208	8.3785	20.7327
21-08-2023 to 31-08-2023	3,377.22	3,805.98	1,050.00	27.8798	27.4063	26.9487	31.4194	30.8857	30.3701	8.6680	8.5208	8.3785	21.4011
01-09-2023 to 10-09-2023	3,416.82	3,992.64	1,050.00	28.2067	27.7277	27.2647	32.9603	32.4005	31.8595	8.6680	8.5208	8.3785	21.6520
11-09-2023 to 20-09-2023	3,312.66	3,992.64	1,050.00	27.3469	26.8824	26.4336	32.9603	32.4005	31.8595	8.6680	8.5208	8.3785	20.9920
21-09-2023 to 30-09-2023	3,243.98	3,992.64	1,050.00	26.7799	26.3251	25.8855	32.9603	32.4005	31.8595	8.6680	8.5208	8.3785	20.5568
01-10-2023 to 10-10-2023	3,440.13	3,903.47	1,050.00	28.3992	27.9169	27.4507	32.2242	31.6769	31.1480	8.6680	8.5208	8.3785	21.7997
11-10-2023 to 20-10-2023	3,413.80	3,903.47	1,050.00	28.1818	27.7032	27.2406	32.2242	31.6769	31.1480	8.6680	8.5208	8.3785	21.6329
21-10-2023 to 31-10-2023	3,454.82	3,903.47	1,050.00	28.5204	28.0361	27.5679	32.2242	31.6769	31.1480	8.6680	8.5208	8.3785	21.8928
01-11-2023 to 10-11-2023	3,727.65	4,015.88	1,050.00	30.7727	30.2501	29.7450	33.1521	32.5891	32.0450	8.6680	8.5208	8.3785	23.6217
11-11-2023 to 20-11-2023	3,714.04	4,015.88	1,050.00	30.6604	30.1396	29.6364	33.1521	32.5891	32.0450	8.6680	8.5208	8.3785	23.5355
21-11-2023 to 30-11-2023	3,704.31	4,015.88	1,050.00	30.5800	30.0607	29.5588	33.1521	32.5891	32.0450	8.6680	8.5208	8.3785	23.4738
01-12-2023 to 10-12-2023	4,546.24	-	1,050.00	37.5304	36.8930	36.2770	-	-	-	8.6680	8.5208	8.3785	-
11-12-2023 to 20-12-2023	4,531.05	-	1,050.00	37.4050	36.7697	36.1558	-	-	-	8.6680	8.5208	8.3785	-
21-12-2023 to 31-12-2023	4,514.26	-	1,050.00	37.2664	36.6335	36.0218	-	-	-	8.6680	8.5208	8.3785	-
01-01-2024 to 10-01-2024	4,441.23	4,003.87	1,050.00	36.6635	36.0408	35.4391	33.0530	32.4916	31.9491	8.6680	8.5208	8.3785	28.1436
11-01-2024 to 20-01-2024	4,420.72	4,003.87	1,050.00	36.4942	35.8744	35.2754	33.0530	32.4916	31.9491	8.6680	8.5208	8.3785	28.0136
21-01-2024 to 31-01-2024	4,416.78	4,003.87	1,050.00	36.4617	35.8424	35.2440	33.0530	32.4916	31.9491	8.6680	8.5208	8.3785	27.9887
01-02-2024 to 10-02-2024	3,303.43	3,626.41	1,050.00	27.2707	26.8075	26.3599	29.9370	29.4285	28.9372	8.6680	8.5208	8.3785	20.9335
11-02-2024 to 20-02-2024	3,305.79	3,626.41	1,050.00	27.2902	26.8267	26.3788	29.9370	29.4285	28.9372	8.6680	8.5208	8.3785	20.9484
21-02-2024 to 29-02-2024	3,301.66	3,626.41	1,050.00	27.2561	26.7932	26.3458	29.9370	29.4285	28.9372	8.6680	8.5208	8.3785	20.9223
01-03-2024 to 10-03-2024	3,130.51	3,645.45	1,050.00	25.8432	25.4043	24.9801	30.0941	29.5830	29.0891	8.6680	8.5208	8.3785	19.8377
11-03-2024 to 20-03-2024	3,123.23	3,645.45	1,050.00	25.7831	25.3452	24.9220	30.0941	29.5830	29.0891	8.6680	8.5208	8.3785	19.7916
21-03-2024 to 31-03-2024	3,119.31	3,645.45	1,050.00	25.7507	25.3134	24.8907	30.0941	29.5830	29.0891	8.6680	8.5208	8.3785	19.7667
01-04-2024 to 10-04-2024	3,169.77	3,674.72	1,050.00	26.1673	25.7229	25.2934	30.3358	29.8206	29.3227	8.6680	8.5208	8.3785	20.0865
11-04-2024 to 20-04-2024	3,174.32	3,674.72	1,050.00	26.2048	25.7598	25.3297	30.3358	29.8206	29.3227	8.6680	8.5208	8.3785	20.1153
21-04-2024 to 30-04-2024	3,169.20	3,674.72	1,050.00	26.1626	25.7182	25.2888	30.3358	29.8206	29.3227	8.6680	8.5208	8.3785	20.0829
01-05-2024 to 10-05-2024	3,291.65	3,910.00	1,050.00	27.1734	26.7119	26.2659	32.2781	31.7299	31.2001	8.6680	8.5208	8.3785	20.8588
11-05-2024 to 20-05-2024	3,294.01	3,910.00	1,050.00	27.1929	26.7311	26.2848	32.2781	31.7299	31.2001	8.6680	8.5208	8.3785	20.8738
21-05-2024 to 31-05-2024	3,294.01	3,910.00	1,050.00	27.1929	26.7311	26.2848	32.2781	31.7299	31.2001	8.6680	8.5208	8.3785	20.8738
01-06-2024 to 10-06-2024	3,343.86	4,008.95	1,050.00	27.6044	27.1356	26.6825	33.0949	32.5329	31.9897	8.6680	8.5208	8.3785	21.1897
11-06-2024 to 20-06-2024	3,346.86	4,008.95	1,050.00	27.6292	27.1600	26.7065	33.0949	32.5329	31.9897	8.6680	8.5208	8.3785	21.2087
21-06-2024 to 30-06-2024	3,343.86	4,008.95	1,050.00	27.6044	27.1356	26.6825	33.0949	32.5329	31.9897	8.6680	8.5208	8.3785	21.1897

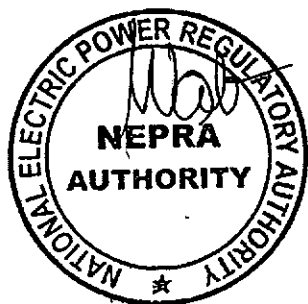
*Reference RLNG price for BQPS-III is Rs. 3,262.34/MMBTU.

- Based on data declared by K-Electric Limited.



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Month	Rev. RLNG Price (Rs/MMBTU) (PLL)	Rev. RLNG Price (Rs/MMBTU) (SSGC)	Rev. Gas Price (Rs/MMBTU) (SSGC)	BQPS-II (PLL-RLNG)			BQPS-II (SSGC-RLNG)			BQPS-II (SSGC-Gas)			BQPS-III PLL-RLNG (Unit I & 2)
				Two Compressors	One Compressor	No Compressor	Two Compressors	One Compressor	No Compressor	Two Compressors	One Compressor	No Compressor	
				Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)	
Reference Price & FCCs	3,717.46	3,717.46	857.00	30.6886	30.1674	29.6637	30.6886	30.1674	29.6637	7.0747	6.9546	6.8385	20.6731
01-07-2024 to 10-07-2024	3,297.18	3,668.09	1,050.00	27.2191	26.7568	26.3101	30.2810	29.7668	29.2697	8.6680	8.5208	8.3785	20.8939
11-07-2024 to 20-07-2024	3,292.45	3,668.09	1,050.00	27.1801	26.7185	26.2723	30.2810	29.7668	29.2697	8.6680	8.5208	8.3785	20.8639
21-07-2024 to 31-07-2024	3,298.96	3,668.09	1,050.00	27.2337	26.7712	26.3242	30.2810	29.7668	29.2697	8.6680	8.5208	8.3785	20.9051
01-08-2024 to 10-08-2024	3,284.83	3,788.34	1,050.00	27.1171	26.6566	26.2115	31.2737	30.7426	30.2293	8.6680	8.5208	8.3785	20.8156
11-08-2024 to 20-08-2024	3,282.48	3,788.34	1,050.00	27.0977	26.6375	26.1927	31.2737	30.7426	30.2293	8.6680	8.5208	8.3785	20.8007
21-08-2024 to 31-08-2024	3,284.83	3,788.34	1,050.00	27.1171	26.6566	26.2115	31.2737	30.7426	30.2293	8.6680	8.5208	8.3785	20.8156
01-09-2024 to 10-09-2024	3,285.42	3,739.76	1,050.00	27.1220	26.6614	26.2162	30.8727	30.3484	29.8416	8.6680	8.5208	8.3785	20.8194
11-09-2024 to 20-09-2024	3,276.59	3,739.76	1,050.00	27.0491	26.5897	26.1457	30.8727	30.3484	29.8416	8.6680	8.5208	8.3785	20.7634
21-09-2024 to 30-09-2024	3,274.82	3,739.76	1,050.00	27.0345	26.5754	26.1316	30.8727	30.3484	29.8416	8.6680	8.5208	8.3785	20.7522
01-10-2024 to 10-10-2024	3,100.29	3,467.27	1,050.00	25.5937	25.1590	24.7389	28.6232	28.1371	27.6673	8.6680	8.5208	8.3785	19.6462
11-10-2024 to 20-10-2024	3,098.06	3,467.27	1,050.00	25.5753	25.1409	24.7212	28.6232	28.1371	27.6673	8.6680	8.5208	8.3785	19.6321
21-10-2024 to 31-10-2024	3,099.17	3,467.27	1,050.00	25.5845	25.1500	24.7301	28.6232	28.1371	27.6673	8.6680	8.5208	8.3785	19.6391
01-11-2024 to 10-11-2024	3,040.51	3,562.00	1,050.00	25.1002	24.6739	24.2620	29.4052	28.9058	28.4232	8.6680	8.5208	8.3785	19.2674
11-11-2024 to 20-11-2024	3,043.79	3,562.00	1,050.00	25.1273	24.7006	24.2881	29.4052	28.9058	28.4232	8.6680	8.5208	8.3785	19.2882
21-11-2024 to 30-11-2024	3,043.79	3,562.00	1,050.00	25.1273	24.7006	24.2881	29.4052	28.9058	28.4232	8.6680	8.5208	8.3785	19.2882
01-12-2024 to 10-12-2024	2,895.63	-	1,050.00	23.9042	23.4982	23.1059	-	-	-	8.6680	8.5208	8.3785	18.3493
11-12-2024 to 20-12-2024	2,899.27	-	1,050.00	23.9342	23.5277	23.1349	-	-	-	8.6680	8.5208	8.3785	18.3724
21-12-2024 to 31-12-2024	2,900.83	-	1,050.00	23.9471	23.5404	23.1473	-	-	-	8.6680	8.5208	8.3785	18.3822
01-01-2025 to 10-01-2025	2,934.11	-	-	-	-	-	-	-	-	-	-	-	18.5931
11-01-2025 to 20-01-2025	2,929.38	-	-	-	-	-	-	-	-	-	-	-	18.5632
21-01-2025 to 31-01-2025	2,932.53	-	-	-	-	-	-	-	-	-	-	-	18.5831
01-02-2025 to 10-02-2025	2,935.16	3,544.23	1,050.00	24.2305	23.8190	23.4213	29.2585	28.7616	28.2814	8.6680	8.5208	8.3785	18.5998
11-02-2025 to 20-02-2025	2,937.78	3,544.23	1,050.00	24.2521	23.8403	23.4422	29.2585	28.7616	28.2814	8.6680	8.5208	8.3785	18.6164
21-02-2025 to 28-02-2025	2,940.41	3,544.23	1,050.00	24.2738	23.8616	23.4631	29.2585	28.7616	28.2814	8.6680	8.5208	8.3785	18.6330
01-03-2025 to 10-03-2025	2,944.08	-	-	-	-	-	-	-	-	-	-	-	18.6563
11-03-2025 to 20-03-2025	2,945.65	-	-	-	-	-	-	-	-	-	-	-	18.6663
21-03-2025 to 31-03-2025	2,945.13	-	-	-	-	-	-	-	-	-	-	-	18.6630
01-04-2025 to 10-04-2025	2,949.33	3,538.83	1,050.00	24.3475	23.9340	23.5343	29.2140	28.7178	28.2383	8.6680	8.5208	8.3785	18.6896
11-04-2025 to 20-04-2025	2,950.90	3,538.83	1,050.00	24.3605	23.9468	23.5469	29.2140	28.7178	28.2383	8.6680	8.5208	8.3785	18.6996
21-04-2025 to 30-04-2025	2,953.53	3,538.83	1,050.00	24.3821	23.9680	23.5679	29.2140	28.7178	28.2383	8.6680	8.5208	8.3785	18.7162
01-05-2025 to 10-05-2025	2,961.40	3,066.85	1,050.00	24.4471	24.0319	23.6307	25.3176	24.8877	24.4721	8.6680	8.5208	8.3785	18.7661
11-05-2025 to 20-05-2025	2,963.50	3,066.85	1,050.00	24.4645	24.0490	23.6474	25.3176	24.8877	24.4721	8.6680	8.5208	8.3785	18.7794
21-05-2025 to 31-05-2025	2,964.55	3,066.85	1,050.00	24.4731	24.0575	23.6558	25.3176	24.8877	24.4721	8.6680	8.5208	8.3785	18.7860
01-06-2025 to 10-06-2025	2,966.65	3,078.27	1,050.00	24.4905	24.0745	23.6726	25.4119	24.9803	24.5632	8.6680	8.5208	8.3785	18.7993
11-06-2025 to 20-06-2025	2,982.40	3,078.27	1,050.00	24.6205	24.2023	23.7982	25.4119	24.9803	24.5632	8.6680	8.5208	8.3785	18.8991
21-06-2025 to 30-06-2025	2,982.40	3,078.27	1,050.00	24.6205	24.2023	23.7982	25.4119	24.9803	24.5632	8.6680	8.5208	8.3785	18.8991

- Reference RLNG price for BQPS-III is Rs. 3,262.34/MMBTU.

- Based on data declared by K-Electric Limited.

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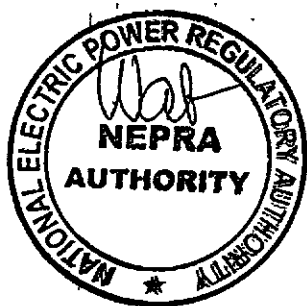
K-Electric Limited

Schedule of Fuel Cost Component on Open Cycle Operation
Adjustment on Account of Fuel Price Variation for RLNG/Gas

Month	Rev. RLNG Price (Rs./MMBTU) (PLL)	Rev. RLNG Price (Rs./MMBTU) (SSGC)	Rev. Gas Price (Rs./MMBTU) (SSGC)	BQPS-II (PLL-RLNG)			BQPS-II (SSGC-RLNG)			BQPS-II (SSGC-Gas)		
				Two Compressors	One Compressor	No Compressor	Two Compressors	One Compressor	No Compressor	Two Compressors	One Compressor	No Compressor
				Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)
Reference Price & FCCs	3,717.46	3,717.46	857.00	45.7659	44.6312	43.5513	45.7659	44.6312	43.5513	10.5506	10.289	10.0400
01-07-2023 to 10-07-2023	-	-	-	-	-	-	-	-	-	-	-	-
11-07-2023 to 20-07-2023	-	-	-	-	-	-	-	-	-	-	-	-
21-07-2023 to 31-07-2023	-	-	-	-	-	-	-	-	-	-	-	-
01-08-2023 to 10-08-2023	3,181.16	3,805.98	1,050.00	39.1635	38.1925	37.2684	46.8557	45.6940	44.5883	12.9266	12.6061	12.3011
11-08-2023 to 20-08-2023	3,271.74	3,805.98	1,050.00	40.2786	39.2800	38.3295	46.8557	45.6940	44.5883	12.9266	12.6061	12.3011
21-08-2023 to 31-08-2023	3,377.22	3,805.98	1,050.00	41.5772	40.5463	39.5653	46.8557	45.6940	44.5883	12.9266	12.6061	12.3011
01-09-2023 to 10-09-2023	3,416.82	3,992.64	1,050.00	42.0647	41.0218	40.0292	49.1537	47.9350	46.7751	12.9266	12.6061	12.3011
11-09-2023 to 20-09-2023	3,312.66	3,992.64	1,050.00	40.7824	39.7712	38.8089	49.1537	47.9350	46.7751	12.9266	12.6061	12.3011
21-09-2023 to 30-09-2023	3,243.98	3,992.64	1,050.00	39.9369	38.9467	38.0043	49.1537	47.9350	46.7751	12.9266	12.6061	12.3011
01-10-2023 to 10-10-2023	3,440.13	3,903.47	1,050.00	42.3517	41.3016	40.3023	48.0559	46.8644	45.7305	12.9266	12.6061	12.3011
11-10-2023 to 20-10-2023	3,413.80	3,903.47	1,050.00	42.0275	40.9855	39.9938	48.0559	46.8644	45.7305	12.9266	12.6061	12.3011
21-10-2023 to 31-10-2023	3,454.82	3,903.47	1,050.00	42.5325	41.4780	40.4744	48.0559	46.8644	45.7305	12.9266	12.6061	12.3011
01-11-2023 to 10-11-2023	-	-	-	-	-	-	-	-	-	-	-	-
11-11-2023 to 20-11-2023	-	-	-	-	-	-	-	-	-	-	-	-
21-11-2023 to 30-11-2023	-	-	-	-	-	-	-	-	-	-	-	-
01-12-2023 to 10-12-2023	-	-	-	-	-	-	-	-	-	-	-	-
11-12-2023 to 20-12-2023	-	-	-	-	-	-	-	-	-	-	-	-
21-12-2023 to 31-12-2023	-	-	-	-	-	-	-	-	-	-	-	-
01-01-2024 to 10-01-2024	4,441.23	4,003.87	1,050.00	54.6763	53.3207	52.0305	49.2919	48.0698	46.9067	12.9266	12.6061	12.3011
11-01-2024 to 20-01-2024	4,420.72	4,003.87	1,050.00	54.4238	53.0744	51.7902	49.2919	48.0698	46.9067	12.9266	12.6061	12.3011
21-01-2024 to 31-01-2024	4,416.78	4,003.87	1,050.00	54.3753	53.0271	51.7441	49.2919	48.0698	46.9067	12.9266	12.6061	12.3011
01-02-2024 to 10-02-2024	3,303.43	3,626.41	1,050.00	40.6687	39.6604	38.7008	44.6450	43.5381	42.4846	12.9266	12.6061	12.3011
11-02-2024 to 20-02-2024	3,305.79	3,626.41	1,050.00	40.6978	39.6888	38.7284	44.6450	43.5381	42.4846	12.9266	12.6061	12.3011
21-02-2024 to 29-02-2024	3,301.66	3,626.41	1,050.00	40.6470	39.6392	38.6801	44.6450	43.5381	42.4846	12.9266	12.6061	12.3011
01-03-2024 to 10-03-2024	3,130.51	3,645.45	1,050.00	38.5399	37.5844	36.6750	44.8794	43.7667	42.7077	12.9266	12.6061	12.3011
11-03-2024 to 20-03-2024	3,123.23	3,645.45	1,050.00	38.4503	37.4970	36.5897	44.8794	43.7667	42.7077	12.9266	12.6061	12.3011
21-03-2024 to 31-03-2024	3,119.31	3,645.45	1,050.00	38.4020	37.4499	36.5438	44.8794	43.7667	42.7077	12.9266	12.6061	12.3011
01-04-2024 to 10-04-2024	-	-	-	-	-	-	-	-	-	-	-	-
11-04-2024 to 20-04-2024	-	-	-	-	-	-	-	-	-	-	-	-
21-04-2024 to 30-04-2024	-	-	-	-	-	-	-	-	-	-	-	-
01-05-2024 to 10-05-2024	-	-	-	-	-	-	-	-	-	-	-	-
11-05-2024 to 20-05-2024	-	-	-	-	-	-	-	-	-	-	-	-
21-05-2024 to 31-05-2024	-	-	-	-	-	-	-	-	-	-	-	-
01-06-2024 to 10-06-2024	-	-	-	-	-	-	-	-	-	-	-	-
11-06-2024 to 20-06-2024	-	-	-	-	-	-	-	-	-	-	-	-
21-06-2024 to 30-06-2024	-	-	-	-	-	-	-	-	-	-	-	-

- Based on data declared by K-Electric Limited.





Month	Rev. RLNG Price (Rs./MMBTU) (PLL)	Rev. RLNG Price (Rs./MMBTU) (SSGC)	Rev. Gas Price (Rs./MMBTU) (SSGC)	BQPS-II (PLL-RLNG)			BQPS-II (SSGC-RLNG)			BQPS-II (SSGC-Gas)		
				Two Compressors	One Compressor	No Compressor	Two Compressors	One Compressor	No Compressor	Two Compressors	One Compressor	No Compressor
				Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)
Reference Price & FCCs	3,717.46	3,717.46	857.00	45.7659	44.6312	43.5513	45.7659	44.6312	43.5513	10.5506	10.2890	10.0400
01-07-2024 to 10-07-2024	-	-	-	-	-	-	-	-	-	-	-	-
11-07-2024 to 20-07-2024	-	-	-	-	-	-	-	-	-	-	-	-
21-07-2024 to 31-07-2024	-	-	-	-	-	-	-	-	-	-	-	-
01-08-2024 to 10-08-2024	-	-	-	-	-	-	-	-	-	-	-	-
11-08-2024 to 20-08-2024	-	-	-	-	-	-	-	-	-	-	-	-
21-08-2024 to 31-08-2024	-	-	-	-	-	-	-	-	-	-	-	-
01-09-2024 to 10-09-2024	3,285.42	3,739.76	1,050.00	40.4470	39.4442	38.4898	46.0404	44.8989	43.8126	12.9266	12.6061	12.3011
11-09-2024 to 20-09-2024	3,276.59	3,739.76	1,050.00	40.3383	39.3382	38.3863	46.0404	44.8989	43.8126	12.9266	12.6061	12.3011
21-09-2024 to 30-09-2024	3,274.82	3,739.76	1,050.00	40.3166	39.3170	38.3656	46.0404	44.8989	43.8126	12.9266	12.6061	12.3011
01-10-2024 to 10-10-2024	3,100.29	3,467.27	1,050.00	38.1679	37.2215	36.3209	42.6858	41.6275	40.6202	12.9266	12.6061	12.3011
11-10-2024 to 20-10-2024	3,098.06	3,467.27	1,050.00	38.1404	37.1948	36.2948	42.6858	41.6275	40.6202	12.9266	12.6061	12.3011
21-10-2024 to 31-10-2024	3,099.17	3,467.27	1,050.00	38.1541	37.2082	36.3079	42.6858	41.6275	40.6202	12.9266	12.6061	12.3011
01-11-2024 to 10-11-2024	-	-	-	-	-	-	-	-	-	-	-	-
11-11-2024 to 20-11-2024	-	-	-	-	-	-	-	-	-	-	-	-
21-11-2024 to 30-11-2024	-	-	-	-	-	-	-	-	-	-	-	-
01-12-2024 to 10-12-2024	-	-	-	-	-	-	-	-	-	-	-	-
11-12-2024 to 20-12-2024	-	-	-	-	-	-	-	-	-	-	-	-
21-12-2024 to 31-12-2024	-	-	-	-	-	-	-	-	-	-	-	-
01-01-2025 to 10-01-2025	-	-	-	-	-	-	-	-	-	-	-	-
11-01-2025 to 20-01-2025	-	-	-	-	-	-	-	-	-	-	-	-
21-01-2025 to 31-01-2025	-	-	-	-	-	-	-	-	-	-	-	-
01-02-2025 to 10-02-2025	2,935.16	3,544.23	1,050.00	36.1349	35.2390	34.3864	43.6333	42.5514	41.5219	12.9266	12.6061	12.3011
11-02-2025 to 20-02-2025	2,937.78	3,544.23	1,050.00	36.1672	35.2705	34.4171	43.6333	42.5514	41.5219	12.9266	12.6061	12.3011
21-02-2025 to 28-02-2025	2,940.41	3,544.23	1,050.00	36.1995	35.3020	34.4478	43.6333	42.5514	41.5219	12.9266	12.6061	12.3011
01-03-2025 to 10-03-2025	2,944.08	-	1,050.00	36.2448	35.3461	34.4909	-	-	-	12.9266	12.6061	12.3011
11-03-2025 to 20-03-2025	2,945.65	-	1,050.00	36.2642	35.3650	34.5093	-	-	-	12.9266	12.6061	12.3011
21-03-2025 to 31-03-2025	2,945.13	-	1,050.00	36.2577	35.3587	34.5032	-	-	-	12.9266	12.6061	12.3011
01-04-2025 to 10-04-2025	2,949.33	3,538.83	1,050.00	36.3094	35.4091	34.5524	43.5668	42.4866	41.4586	12.9266	12.6061	12.3011
11-04-2025 to 20-04-2025	2,950.90	3,538.83	1,050.00	36.3288	35.4281	34.5708	43.5668	42.4866	41.4586	12.9266	12.6061	12.3011
21-04-2025 to 30-04-2025	2,953.53	3,538.83	1,050.00	36.3611	35.4596	34.6016	43.5668	42.4866	41.4586	12.9266	12.6061	12.3011
01-05-2025 to 10-05-2025	2,961.40	3,066.85	1,050.00	36.4580	35.5541	34.6938	37.7562	36.8201	35.9292	12.9266	12.6061	12.3011
11-05-2025 to 20-05-2025	2,963.50	3,066.85	1,050.00	36.4839	35.5793	34.7184	37.7562	36.8201	35.9292	12.9266	12.6061	12.3011
21-05-2025 to 31-05-2025	2,964.55	3,066.85	1,050.00	36.4968	35.5919	34.7307	37.7562	36.8201	35.9292	12.9266	12.6061	12.3011
01-06-2025 to 10-06-2025	-	-	-	-	-	-	-	-	-	-	-	-
11-06-2025 to 20-06-2025	-	-	-	-	-	-	-	-	-	-	-	-
21-06-2025 to 30-06-2025	-	-	-	-	-	-	-	-	-	-	-	-

- Based on data declared by K-Electric Limited.

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K-Electric Limited

**Schedule of Fuel Cost Component on Combined Cycle Operation
Adjustment on Account of Fuel Price Variation for RLNG**

Month	Rev. RLNG Price (Rs./MMBTU) (SSGC)	Rev. Gas Price (Rs./MMBTU) (SSGC)	KCCP (SSGC-RLNG)		KCCP (SSGC-Gas)		KGTPS (SSGC- RLNG)	KGTPS (SSGC- Gas)	SGTPS (SSGC- RLNG)	SGTPS (SSGC- Gas)
			Three Compressors	No Compressor	Three Compressors	No Compressor	Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)
			Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)				
Reference Price & FCCs	3,717.46	857.00	30.4024	29.3328	7.0088	6.7622	33.5986	7.7456	33.6946	7.7677
Jul-23	3,712.96	1,050.00	30.3656	29.2973	8.5872	8.2851	-	-	33.6538	9.5170
Aug-23	-	-	-	-	-	-	-	-	-	-
Sep-23	-	-	-	-	-	-	-	-	-	-
Oct-23	3,903.47	1,050.00	31.9236	30.8005	8.5872	8.2851	35.2798	9.4899	35.3806	9.5170
Nov-23	4,015.88	1,050.00	32.8430	31.6875	8.5872	8.2851	-	-	36.3994	9.5170
Dec-23	-	-	-	-	-	-	-	-	-	-
Jan-24	-	-	-	-	-	-	-	-	-	-
Feb-24	-	-	-	-	-	-	-	-	-	-
Mar-24	-	-	-	-	-	-	-	-	-	-
Apr-24	3,674.72	1,050.00	30.0529	28.9956	8.5872	8.2851	-	-	-	-
May-24	3,910.00	1,050.00	31.9770	30.852	8.5872	8.2851	35.3388	9.4899	-	-
Jun-24	4,008.95	1,050.00	32.7863	31.6328	8.5872	8.2851	36.2331	9.4899	-	-
Jul-24	3,668.09	1,050.00	29.9986	28.9432	8.5872	8.2851	33.1524	9.4899	-	-
Aug-24	3,788.34	1,050.00	30.9821	29.8921	8.5872	8.2851	-	-	-	-
Sep-24	3,739.76	1,050.00	30.5848	29.5088	8.5872	8.2851	33.8001	9.4899	-	-
Oct-24	3,467.27	1,050.00	28.3563	27.3587	8.5872	8.2851	31.3374	9.4899	-	-
Nov-24	3,562.00	1,050.00	29.1310	28.1061	8.5872	8.2851	-	-	-	-
Dec-24	-	-	-	-	-	-	-	-	-	-
Jan-25	-	-	-	-	-	-	-	-	-	-
Feb-25	-	-	-	-	-	-	-	-	-	-
Mar-25	-	-	-	-	-	-	-	-	-	-
Apr-25	3,538.83	1,050.00	28.9415	27.9233	8.5872	-	-	-	-	-
May-25	-	-	-	-	-	-	-	-	-	-
Jun-25	3,078.27	1,050.00	25.1749	24.2892	8.5872	-	-	-	-	-

- Based on data declared by K-Electric Limited.



K-Electric Limited

**Schedule of Fuel Cost Component on Open Cycle Operation
Adjustment on Account of Fuel Price Variation for RLNG**

Month	Rev. RLNG Price (Rs./MMBTU) (SSGC)	Rev. Gas Price (Rs./MMBTU) (SSGC)	KCCP (SSGC-RLNG)		KCCP (SSGC-Gas)		KGTPS (SSGC- RLNG)	KGTPS (SSGC- Gas)	SGTPS (SSGC- RLNG)	SGTPS (SSGC- Gas)
			Three Compressors	No Compressor	Three Compressors	No Compressor				
			Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)	Rev. FCC (Rs./kWh)				
Reference Price & FCCs	3,717.46	857.00	39.3964	37.5977	9.0822	8.6674	36.5247	8.4202	36.7623	8.4750
Jul-23	-	-	-	-	-	-	-	-	-	-
Aug-23	-	-	-	-	-	-	-	-	-	-
Sep-23	-	-	-	-	-	-	-	-	-	-
Oct-23	3,903.47	1,050.00	41.3677	39.4790	11.1275	10.6193	-	-	-	-
Nov-23	4,015.88	1,050.00	42.5590	40.6159	11.1275	10.6193	-	-	-	-
Dec-23	-	-	-	-	-	-	-	-	-	-
Jan-24	-	-	-	-	-	-	-	-	-	-
Feb-24	-	-	-	-	-	-	-	-	-	-
Mar-24	-	-	-	-	-	-	-	-	-	-
Apr-24	3,674.72	1,050.00	38.9435	37.1654	11.1275	10.6193	-	-	-	-
May-24	3,910.00	1,050.00	41.4369	39.5450	11.1275	10.6193	-	-	-	-
Jun-24	4,008.95	1,050.00	42.4855	40.5458	11.1275	10.6193	-	-	-	-
Jul-24	3,668.09	1,050.00	38.8732	37.0984	11.1275	10.6193	36.0396	10.3165	-	-
Aug-24	3,788.34	1,050.00	-	-	-	-	37.2211	10.3165	-	-
Sep-24	3,739.76	1,050.00	39.6327	37.8232	11.1275	10.6193	36.7438	10.3165	-	-
Oct-24	3,467.27	1,050.00	36.7450	35.0673	11.1275	10.6193	34.0665	10.3165	-	-
Nov-24	3,562.00	1,050.00	37.7489	36.0254	11.1275	10.6193	34.9973	10.3165	-	-
Dec-24	-	-	-	-	-	-	-	-	-	-
Jan-25	-	-	-	-	-	-	-	-	-	-
Feb-25	-	-	-	-	-	-	-	-	-	-
Mar-25	-	-	-	-	-	-	-	-	-	-
Apr-25	3,538.83	1,050.00	37.5033	35.7911	11.1275	10.6193	-	-	-	-
May-25	3,066.85	1,050.00	32.5015	31.0176	11.1275	10.6193	-	-	-	-
Jun-25	3,078.27	1,050.00	32.6225	31.1331	11.1275	10.6193	-	-	-	-

- Based on data declared by K-Electric Limited.

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