



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

Registrar

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No. NEPRA/R/ADG(Tariff)/TRF-100/XWDISCOs/13540-13542
July 22, 2022

Subject: Decision of the Authority in the matter of Motion filed by the Federal Government under Section 7 and 31(7) of the NEPRA Act 1997 read with Rule 17 of the NEPRA (Tariff Standards and Procedure) Rules, 1998 with respect to Recommendation of the Consumer-end Tariff

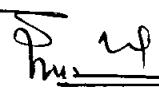
Dear Sir,

Please find enclosed herewith subject Decision of the Authority including Annexures-A & A-I, B & B-I and C along with Annex-II and III of each XWDISCO (45 pages).

2. The Decision is being intimated to the Federal Government for the purpose of notification in the official Gazette pursuant to Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 within 30 days from the intimation of this Decision. In the event the Federal Government fails to notify the subject tariff Decision or refer the matter to the Authority for reconsideration, within the time period specified in Section 31(7), then the Authority shall notify the same in the official Gazette pursuant to Section 31(7) of NEPRA Act.

3. The instant decision including Annexures-A & A-I, B & B-I and C along with Annex-II and III of each XWDISCO are to be notified in the official Gazette.

Enclosure: As above


22.07.22
(Syed Safeer Hussain)

Secretary
Ministry of Energy (Power Division)
'A' Block, Pak Secretariat
Islamabad

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.



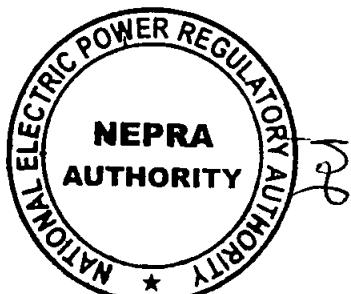
DECISION OF THE AUTHORITY IN THE MATTER OF MOTION FILED BY THE FEDERAL GOVERNMENT UNDER SECTION 7 AND 31(7) OF THE NEPRA ACT 1997 READ WITH RULE 17 OF THE NEPRA (TARIFF STANDARDS AND PROCEDURE) RULES, 1998 WITH RESPECT TO RECOMMENDATION OF THE CONSUMER END TARIFF

BRIEF FACTS

1. NEPRA determined tariff of XWDISCOs i.e. MEPCO, GEPCO, PESCO, HESCO, SEPCO, QESCO & TESCO under the Multi Year Tariff Regime dated June 02, 2022, for the FY 2021-22 to FY 2024-25. NEPRA also decided the Adjustment/indexation request of IESCO, LESCO & FESCO for the FY 2020-21, FY 2021-22 and upfront indexation/adjustment of FY 2022-23 on June 02, 2022. The said decisions were intimated to the Federal Government for notification.
2. A summary of the component wise revenue requirement of each XWDISCO determined for the FY 2022-23 by the Authority is reproduced hereunder.

FY 2022-23 (DoB + SoP)												
Description	Unit	IESCO	LESCO	FESCO	GEPCO	MEPCO	PESCO	HESCO	QESCO	SEPCO	TESCO	Total
Units Received	GWh	12,739	27,027	17,023	12,820	21,897	16,532	5,957	7,041	4,577	2,361	127,973
Units Sold	GWh	11,745	24,865	15,518	11,653	19,195	13,199	4,851	6,036	3,796	2,143	113,002
Units Lost	GWh	994	2,162	1,505	1,167	2,702	3,333	1,106	1,005	780	217	14,971
T&D Losses	%	7.80%	8.00%	8.84%	9.10%	12.34%	20.16%	18.57%	14.27%	17.05%	9.21%	11.70%
Investment	Rs. Mn	30,359	20,073	8,464	9,864	14,734	21,972	20,686	26,379	21,972	3,862	178,365
Energy Charge	Rs. Mn	114,884	243,490	153,242	115,791	197,666	148,740	53,401	62,868	41,236	21,040	1,152,357
Capacity Charge	Rs. Mn	112,582	257,365	162,459	118,267	210,743	165,291	71,459	70,012	48,494	34,287	1,250,959
Transmission & MOF	Rs. Mn	10,309	23,578	14,876	10,907	19,335	15,116	6,540	6,382	4,445	3,118	114,606
Power Purchase Price	Rs. Min	237,775	524,433	330,577	244,965	427,744	329,147	131,400	139,263	94,175	58,444	2,517,922
Pay & Allowances	Rs. Min	11,277	19,274	13,724	10,556	13,454	14,853	7,335	6,202	5,951	1,053	103,680
Post Retirement Benefits	Rs. Min	3,613	15,678	9,653	13,130	10,604	6,642	3,016	1,594	1,714	250	65,894
Repair & Maintenance	Rs. Min	1,369	2,705	649	867	1,537	1,055	799	961	983	23	10,948
Traveling allowance	Rs. Min				410	1,222	314	314	318	308	24	9,242
Vehicle maintenance	Rs. Min	1,775	2,495	2,062	403	512,74	226,25	193,40	343,05	220,64	25,02	1,924
Other expenses	Rs. Min				1,278	2,197	991	346	462	257	52	5,584
O&M Cost	Rs. Min	18,035	40,152	26,087	26,644	29,528	24,081	12,004	9,880	9,434	1,429	197,272
Depreciation	Rs. Min	4,063	4,596	4,846	2,848	6,214	3,789	1,638	1,645	1,609	428	31,675
RORB	Rs. Min	7,612	11,322	8,282	3,333	5,198	4,495	3,529	3,884	2,261		49,916
O.Income	Rs. Min	(421)	(10,572)	(4,215)	(2,579)	(5,438)	(4,180)	(2,052)	(1,338)	(1,239)	(798)	(32,832)
Total Distribution/Supply Margin	Rs. Min	29,289	45,498	35,000	30,246	35,501	28,184	15,118	14,071	12,066	1,058	246,032
Prior Year Adjustment	Rs. Min	7,766	5,434	10,529	3	(332)	(6,259)	5,388	13,612	3,895	528	40,566
Revenue Requirement	Rs. Min	274,830	575,365	376,106	275,214	462,913	351,073	151,906	166,946	110,136	60,031	2,804,520
IGCEP												
Power Purchase Price-Unadj.	Rs./kWh	18.67	19.40	19.42	19.11	19.53	19.91	22.06	19.78	20.58	24.75	19.68
Power Purchase Price-Adjusted	Rs./kWh	20.24	21.09	21.30	21.02	22.28	24.94	27.09	23.07	24.81	27.27	22.28
Distribution Margin	Rs./kWh	2.49	1.83	2.26	2.60	1.85	2.14	3.12	2.33	3.18	0.49	2.18
PYA Adjustments	Rs./kWh	0.66	0.22	0.68	0.00	-	0.02	-	0.47	1.11	2.26	0.25
Avg. Rate	Rs./kWh	23.40	23.14	24.24	23.62	24.12	26.60	31.32	27.66	29.01	28.01	24.82

3. As per Section 31(7) of the Regulation of Generation, Transmission & Distribution of Electric Power Act, 1997 (the NEPRA Act), the above tariff determinations/decisions were forwarded to the Federal Government for notification.
4. In response, the Federal Government, vide letter No.Tariff/MYT-2022-23 dated July 04, 2022, received in NEPRA on July 05, 2022, submitted a Motion with respect to the recommendation of consumer end tariff for the FY 2022-23 for XWDISCOs, under section 7 & 31 NEPRA Act, read with Rule 17 of the NEPRA Tariff (Standards and Procedure) Rules, 1998.
5. The Federal Government further stated that, in accordance with the National Electricity Policy 2021, the Government may maintain a uniform consumer-end tariff for K-Electric and state-



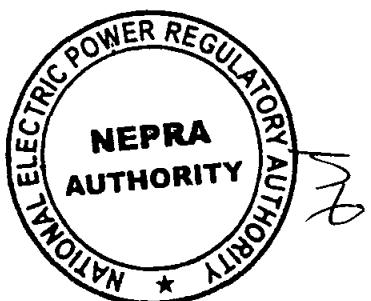
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Decision of the Authority regarding motion filed by Federal Government under Section 7 and 31 of NEPRA Act 1997 read with Rule 17 of NEPRA (Tariff standards and procedure) Rules, 1998 with respect to recommendation of Consumer end tariff

owned distribution companies (even after privatization) through incorporation of direct / indirect subsidies. Accordingly, it has been submitted that K-Electric's applicable uniform variable charge is required to be modified to recover the revenue requirements of K-Electric determined by NEPRA (inclusive of quarterly adjustments for quarter ending December 2021 vide decision dated June 08, 2022), keeping in view the proposed targeted subsidy and cross subsidies, which will also be consistent with the proposed uniform national tariff of XWDISCOs. The Ministry stated that the same has been approved by the Federal Government and it was decided to submit the same to the Authority for consideration in terms of the provisions of the Act.

6. The Federal Government submitted that Economic Coordination Committee (ECC), vide its decision in Case No. ECC-106/22/2018 dated October 24, 2018, approved the Methodology for arriving at Uniform Tariff and its adjustment, which was, thereafter, approved and ratified by the Cabinet. Furthermore, to structure the discretion for arriving at such uniform tariff, further appropriate guidelines were also adopted.
7. The Federal Government in its motion has referred the National Electricity Policy, 2021 (the Policy) approved by the Council of Common Interest which provides under Clause 5.6.1 that 'financial sustainability of the sector is premised on the recovery of full cost of service, to the extent feasible, through an efficient tariff structure, which ensures sufficient liquidity in the sector' and vide Clause 5.6.4 it states that in due course, financial self-sustainability will eliminate the need for Government subsidies (except for any subsidies for lifeline, industry or agriculture consumers, as per prevailing Government considerations). It further states that in view of various parameters, including (a) the socio-economic objectives; (b) budgetary targets in field; and (c) recommendations of the Regulator with respect to consumer-end tariff for each state-owned distribution company, the Government may continue to propose uniform tariff across the consumers and regions. In pursuance thereto, the Regulator shall, in consumer interest, determine a uniform tariff (inclusive of quarterly adjustments) for all the state-owned distribution companies.
8. The Federal Government further referred Section 31 (4) of the Act, which provides that the Authority shall, on the basis of uniform tariff application, determine a uniform tariff for public sector licensees, engaged in supply of electric power to consumers, in the consumer's interest, on the basis of their consolidated accounts. It has further been stated that the Authority, accordingly has been determining the uniform tariff to be charged from the consumers, including the impact of targeted subsidy and inter disco tariff rationalization / cross subsidies, under the Act. It has also been mentioned that the latest uniform tariff in field for XWDISCOs was determined by the Authority through its determination dated February 12, 2021 and has been notified vide SROs 182 to 191 (I)/2021 dated February 12, 2021, as amended vide SROs 1280 to 1289 (I)/2021 dated October 01, 2021, and SROs 1419 to 1428 (I)/2021 dated 05.11.2021.
9. The Federal Government considered the schedule of tariff recommended for each XWDISCO for all categories of consumers and decided that as per the Policy as well as methodology for



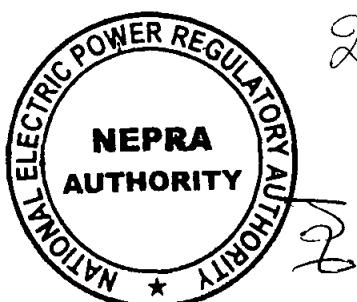
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Decision of the Authority regarding motion filed by Federal Government under Section 7 and 31 of NEPRA Act 1997 read with Rule 17 of NEPRA (Tariff standards and procedure) Rules, 1998 with respect to recommendation of Consumer end tariff

uniform tariff already approved and in vogue, the uniform tariff should be made applicable per the provisions of Section 31 (4) of the Act. Accordingly, the uniform tariff, being reflective of economic and social policy of the Federal Government and based on the consolidated revenue requirement approved and determined by the Authority for XWDISCOs (owned and controlled by the Federal Government), was considered and approved by the Cabinet in Case No. 42/Rule-19/2021 on July 04, 2022 and it was decided that the same be submitted to the Authority for consideration in terms of section 31 (4) of the Act along with targeted tariff differential subsidy to be incorporated therein to ensure uniform tariff for each XWDISCOs for all categories of consumers.

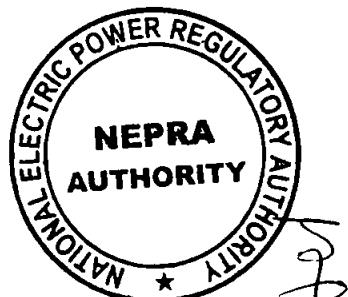
10. The Federal Government has submitted that inter-distribution companies' tariff rationalization is not aimed at raising any revenues for the Federal Government, as it is within the determined revenue requirements of the XWDISCOs consolidated in terms of section 31 (4) of the Act. The tariff rationalization enables the fulfilment of the parameters set forth in the Constitution as well as the Policy. Once considered and approved, the same will lead to determination of "uniform final tariff", in terms of section 31 (7) of the Act, for Notification by the Federal Government to the extent of modification and supersession of existing determined notified rate (inclusive of subsidy/tariff rationalization surcharge/inter disco tariff rationalization) vide SROs 182 to 191 (I)/2021 dated February 12, 2021, as amended vide SROs 1280 to 1289 (I)/2021 dated October 01, 2021, and SROs 1419 to 1428 (I)/2021 dated November 05, 2021.
11. In light of above, the Federal Government has requested to reconsider and issue;
 - i. the uniform schedule of tariff of XWDISCOs, by incorporating targeted subsidy and inter distribution companies tariff rationalization pursuant to guidelines for the category of each of NEPRA determined notified rate (inclusive of subsidy/tariff rationalization surcharge/ inter disco tariff rationalization) in SROs 182 to 191 (I)/2021 dated February 12, 2021, as amended vide SROs 1280 to 1289 (I)/2021 dated October 01, 2021, and SROs 1419 to 1428 (I)/2021 dated November 05, 2021.
 - ii. modified uniform variable charge for K-Electric, in order to maintain uniform tariff across the country, keeping in view the targeted tariff differential subsidy of K-Electric and cross subsidies. The Authority is, accordingly, requested to issue revised SoT determined for the Quarter October to December 2021, or incorporate in the latest Schedule of Tariff being determined by NEPRA for the Quarter January to March 2022 with prospective application of applicable uniform rates after incorporating tariff rationalization to be notified in the official gazette by way of modification in SRO Nos. Nos. 1429(I)/2021, 192(I)/2021, 1037(1)/2020 and 575(1)/2019 on the same pattern of XWDISCOs.
12. The Ministry for the purpose of its Motion, requested that a hearing be provided for the purposes of providing detailed submissions and further additional grounds may also be presented subsequently.



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13. The Authority accepted the Motion and in order to provide a fair opportunity to the Federal Government to present its case, the Authority decided to conduct a hearing in the matter which was held on July 20, 2022 at NEPRA Tower Islamabad and also through ZOOM. Notice of hearing/ admission was published in newspapers inviting comments from the interested / affected parties. Individual notices were also sent to the relevant stakeholders.
14. During the hearing, the Federal Government was represented by Joint Secretary, Ministry of Energy (Power Division), along-with its team. Representative from CPPA-G, XWDISCOs, K-Electric, media, and general public were also present during the hearing.
15. The Ministry during the hearing submitted that the increase requested through the instant Motion is within the overall revenue requirement determined by NEPRA and despite the proposed increase, the Government would be picking up a subsidy of Rs.220 billion. The Ministry also referred to Section 31(3)(h) of the NEPRA Act, which provides that tariffs should, to the extent feasible, reflect the full cost of service to consumer categories with similar service requirements. It was also submitted that no increase in tariff has been proposed for lifeline consumers and protected consumers, which is around 46% of the total consumers. The Ministry also explained category wise subsidy being given by the Government to different category of consumers during the hearing.
16. Upon inquiry from the Authority, the Ministry explained that the rebased tariff has been determined by NEPRA for the FY 2022-23, which is to be applied from July 2022 onward. The Ministry further stated through tariff rebasing, the monthly references of fuel cost have been enhanced, thus effectively the bills of protected consumers' would reduce owing to comparatively lower expected monthly FCAs.
17. Regarding query from Mr. Arif Bilwani and other commentators, that whether the Authority has the mandate to modify the Motion filed by the Ministry, it was explained during the hearing that if the Motion is inconsistent with the legal framework provided in the Act, the Authority may not consider the Motion. Mr. Bilwani also submitted that no response to its earlier queries has been provided by the Ministry, despite directions of the Authority. The Authority directed the Ministry to provide response to Mr. Bilwani immediately.
18. Mr. Usman Ali, a consumer, submitted that with the proposed increase, the tariff has gone beyond the paying capacity of small consumers; further a retailer sales tax has also been imposed by K-Electric on such consumers. The Authority noted that charging of sales tax does not come under the ambit of NEPRA.
19. Karachi Chamber of Commerce & Industry (KCCI) opposed the proposed tariff increases. Mr. Rehan Javed, an industrial consumer, submitted that the tariff can be reduced by diverting the gas being allocated to Captive plants to the National Grid to be utilized by highly efficient Haveli Bahadur Shah, Balloki, Bhikki Power Plants or BQPS-III.



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Decision of the Authority regarding motion filed by Federal Government under Section 7 and 31 of NEPRA Act 1997 read with Rule 17 of NEPRA (Tariff standards and procedure) Rules, 1998 with respect to recommendation of Consumer end tariff

20. The Authority has thoroughly examined the submissions made in the Motion, comments of the stakeholders and available record and noted that as per the Section 31(4) of the NEPRA Act, the Authority has been mandated to determine a uniform tariff as reproduced below;

31. Tariff .- (4) Subject to sub-sections (2) and (3), the Authority shall, on the basis of uniform tariff application, determine a uniform tariff for public sector licensees, engaged in supply of electric power to consumers, in the consumer's interest.

21. Further, Section 31(8) of the Act, gives power to the Federal Government to charge surcharges as reproduced hereunder;

31. Tariff .- (8) Notwithstanding anything contained in this Act and in addition to the tariff, rates and charges notified under sub-section (7) and this sub-section, each electric power supplier shall collect such surcharges from any or all categories of consumers, as the Federal Government may charge and notify in the official Gazette from time to time, in respect of each unit of electric power sold to any or all categories of consumers and deposit the amount so collected in such manner as may be prescribed. The amount of such surcharges shall be deemed as a cost incurred by the electric power supplier and included in the tariff notified under sub-section (7):

22. The Authority has noted that the Federal Government through its instant motion has submitted that inter disco tariff rationalization is not aimed at raising any revenues for the Federal Government as it is within the determined consolidated revenue requirement of all the DISCOs, therefore the Authority has no objection in approving the instant Motion of the Federal Government.
23. The Authority has observed that the Federal Government has proposed applicable tariff for EVCS starting from Rs.25.23/kWh to Rs.30.64/kWh. The Authority noted that it allowed EVCS a cap of Rs.50/kWh for providing charging service to Electric Vehicles, which included around Rs.24.44/kWh as margin for EVCS. As now the Federal Government has increased the applicable tariff to be charged by DISCOs to EVCS, therefore, now EVCS shall provide charging service to Electric Vehicles as per the applicable tariff for EVCS plus Rs.24.44/kWh as margin for EVCS. For K-Electric, for time being, the determined rate for commercial A-2 (b) has been added as NEPRA determined rate for EVCS.
24. Here it is pertinent to mention that the Authority while working out the Uniform tariff has noted certain calculation/ formula errors in the already determined revenue requirement of DISCOs. The same have been corrected in the instant motion, which although have resulted in change in Revenue Requirement of individual DISCOs as already determined vide decision dated June 02, 2022, however, the overall revenue requirement for the FY 2022-23, has remained the same as determined by the Authority vide decision dated June 02, 2022, for the FY 2022-23. The revised revenue requirement of DISCOs for the FY 2022-23 is as under, which shall be considered as the determined Revenue Requirement for the FY 2022-23;



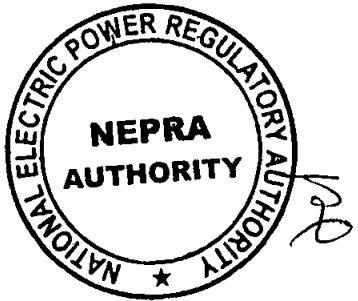
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Decision of the Authority regarding motion filed by Federal Government under Section 7 and 31 of NEPRA Act 1997 read with Rule 17 of NEPRA (Tariff standards and procedure) Rules, 1998 with respect to recommendation of Consumer end tariff

Description	Unit	FY 2022-23 (Distribution + Supply) functions Revenue Requirement										Total
		IESCO	LESCO	FESCO	GEPCO	MPCO	PESCO	HESCO	QESCO	SEPCO	TESCO	
Units Received	GWh	12,739	27,027	17,023	12,820	21,897	16,532	5,957	7,041	4,577	2,361	127,973
Units Sold	GWh	11,745	24,865	15,518	11,653	19,195	13,199	4,851	6,036	3,796	2,143	113,002
Units Lost	GWh	994	2,162	1,505	1,167	2,702	3,333	1,106	1,005	780	217	14,971
T&D Losses	%	7.80%	8.00%	8.84%	9.10%	12.34%	20.16%	18.57%	14.27%	17.05%	9.21%	11.70%
Energy Charge	Rs. Mln	114,884	243,490	153,242	115,791	197,666	148,740	53,401	62,868	41,236	21,040	1,152,357
Capacity Charge	Rs. Mln	112,582	257,365	162,459	118,267	210,743	165,291	71,459	70,012	48,494	34,287	1,250,959
Transmission & MOF	Rs. Mln	10,309	23,578	14,876	10,907	19,335	15,116	6,540	6,382	4,445	3,118	114,606
Power Purchase Price	Rs. Mln	237,775	524,433	330,577	244,965	427,744	329,147	131,400	139,263	94,175	58,444	2,517,922
Pay & Allowances	Rs. Mln	11,277	19,274	13,724	10,556	13,454	14,853	7,335	6,202	5,951	1,053	103,680
Post Retirement Benefits	Rs. Mln	3,613	15,678	9,653	13,130	10,604	6,642	3,016	1,594	1,714	250	65,894
Repair & Maintenance	Rs. Mln	1,369	2,705	649	867	1,537	1,055	799	961	983	23	10,948
Traveling allowance	Rs. Mln				410	1,222	314	314	318	308	24	9,242
Vehicle maintenance	Rs. Mln	1,775	2,495	2,062	403	512.74	226.25	185	343.05	220.64	25.02	1,915
Other expenses	Rs. Mln				1,278	2,197	991	346	462	257	52	5,584
O&M Cost	Rs. Mln	18,035	40,152	26,087	26,644	29,528	24,081	11,995	9,880	9,434	1,429	197,264
Depreciation	Rs. Mln	4,063	4,596	4,846	2,848	6,214	3,789	1,638	1,645	1,609	428	31,675
RORB	Rs. Mln	7,612	11,322	8,282	3,333	5,198	4,495	3,529	3,884	2,261		49,916
O.Income	Rs. Mln	(2,255)	(10,572)	(4,215)	(2,579)	(5,438)	(4,180)	(2,052)	(1,338)	(1,239)	(798)	(34,666)
Total Distribution/Supply Margin	Rs. Mln	27,455	45,498	35,000	30,246	35,501	28,184	15,110	14,071	12,066	1,058	244,189
Prior Year Adjustment	Rs. Mln	13,191	5,434	7,412	3,881	1,014	(2,949)	1,580	11,634	3,589	(2,378)	42,409
Revenue Requirement	Rs. Mln	278,422	575,364	372,989	279,093	464,259	354,383	148,090	164,968	109,829	57,124	2,804,520
Power Purchase Price-Unadj.	Rs./kWh	18.67	19.40	19.42	19.11	19.53	19.91	22.06	19.78	20.58	24.75	19.68
Power Purchase Price-Adjusted	Rs./kWh	20.24	21.09	21.30	21.02	22.28	24.94	27.09	23.07	24.81	27.27	22.28
Distribution Margin	Rs./kWh	2.34	1.83	2.26	2.60	1.85	2.14	3.12	2.33	3.18	0.49	2.16
PYA Adjustments	Rs./kWh	1.12	0.22	0.48	0.33	0.05	-	0.22	0.33	1.93	0.95	1.11
Avg. Rate	Rs./kWh	23.70	23.14	24.04	23.95	24.19	26.85	30.53	27.33	28.93	26.65	24.82

25. Accordingly, the Annex-II and III of each XWDISCO also needs to be revised, which are attached herewith and will replace the already determined Annex-II & III of each DISCO already issued vide decision dated June 02, 2022.
26. In view thereof, the Authority has determined Uniform Tariff as required under Section 31(4) of the Act which is attached herewith as Annex-A & A-I. The Uniform Tariff so determined by the Authority includes impact of PYA of Rs.42.4 billion, to be passed on in a period of twelve months from the date of notification of the instant decision. Therefore, after a period of one year from the date of notification of the instant decision, the Uniform tariff after excluding the impact of PYA is attached herewith as Annex-B & B-I, which would become applicable.
27. Similarly, as per the request of the Ministry, for K-Electric, the uniform applicable tariff is being reflected in the SoT of K-Electric including fixed charges and its terms & conditions, applicable for the quarter Apr. to Jun. 2022, which is attached as Annex-C. K-Electric's MYT FY 2017-2023 was notified on May 22, 2019 and quarterly adjustments, pursuant to notification of its MYT, have been determined by the Authority till quarter ended March 2022. The quarterly adjustment determined for the quarter "Jan. to Mar. 2022" is applicable for the quarter Apr. to Jun. 2022. However, if the aforementioned changes are not reflected in the SoT of K-Electric, it would result in differential tariff for K-Electric consumers vis a vis rest of Pakistan. In view of the above discussion and keeping in view the request of the MoE in the instant Motion, the Authority has decided to reflect the uniform applicable tariff in SoT determined for the quarter "Jan. to Mar. 2022". The SoTs of K-Electric for the period from April 2022 till the period, the instant decision is notified, would be issued as per the terms & conditions applicable during the period.



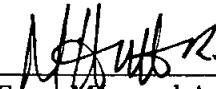
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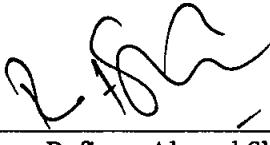


Decision of the Authority regarding motion filed by Federal Government under Section 7 and 31 of NEPRA Act 1997 read with Rule 17 of NEPRA (Tariff standards and procedure) Rules, 1998 with respect to recommendation of Consumer end tariff

28. Here it is pertinent to mention that upon inquiry during the hearing, the Ministry submitted that the proposed applicable tariff shall be applied prospectively from the date of its notification.
29. The instant decision including **Annex-A & A-I, B & B-I and C** along-with Annex-II and III of each XWDISCO, as mentioned above for the FY 2022-23, are intimated to the Federal Government for notification in terms of Section 31(7) of the Act.

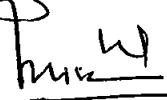
AUTHORITY


Engr. Maqsood Anwar Khan
Member


Rafique Ahmed Shaikh
Member

Tauseef H. Farooqi
Chairman




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DISCO wise and National Average Uniform determined tariff with PYA

Description	Fixed Charge Rs./kW/M	IESCO	FESCO	LESCO	MEPCO	GEPCO	PESCO	HESCO	SEPCO	QESCO	TESCO	Uniform National Average Determined tariff with PYA
		Variable Charges Rs./kWh										
Residential												
Protected	For peak load requirement less than 5 kW											
	Up to 50 Units - Life Line	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
	51-100 units - Life Line	14.58	15.16	13.76	15.60	15.03	18.03	22.16	21.26	17.55	16.83	16.61
	01-100 Units	17.55	18.15	16.77	18.66	18.03	21.03	25.19	24.27	20.55	19.83	18.88
	101-200 Units	19.55	20.15	18.77	20.67	20.03	23.04	27.20	26.27	22.54	21.83	21.06
Un-Protected	01-100 Units	20.20	20.79	19.39	21.26	20.67	23.62	27.82	26.89	23.16	22.45	22.46
	101-200 Units	23.37	23.98	22.58	24.45	23.82	26.81	31.04	30.08	26.35	25.64	24.85
	201-300 Units	23.90	24.49	23.10	24.96	24.33	27.32	31.55	30.59	26.86	26.15	25.33
	301-400 Units	25.14	25.73	24.34	26.20	25.57	28.56	32.79	31.83	28.10	27.39	26.33
	401-500 Units	25.58	26.17	24.78	26.64	26.01	29.00	33.23	32.28	28.54	27.83	26.82
	501-600 Units	26.58	27.17	25.78	27.64	27.01	30.00	34.23	33.28	29.54	28.83	27.81
	601-700 Units	27.58	28.17	26.78	28.64	28.01	31.00	35.23	34.28	30.54	29.83	28.97
	Above 700 Units	28.58	29.17	27.78	29.64	29.01	32.00	36.23	35.28	31.54	30.84	30.30
	For peak load requirement exceeding 5 kW											
	Time of (TOU) - Peak	27.58	28.17	26.78	28.64	28.01	31.00	35.23	34.28	30.53	29.83	27.80
	Time of Use (TOU) - Off-Peak	20.20	20.79	19.40	21.26	20.63	23.62	27.85	26.90	23.15	22.45	20.44
	Temporary Supply	28.58	29.17	27.78	29.64	29.01	32.00	36.23	35.28	31.53	30.83	28.89
Total Residential												
Commercial - A2												
For peak load requirement less than 5 kW		24.56	25.16	23.77	25.62	24.99	27.98	32.21	31.26	27.51	26.81	25.81
For peak load requirement exceeding 5 kW												
Regular	500	23.08	23.17	21.78	23.64	23.03	26.02	30.25	29.30	25.55	24.85	24.58
Time of Use (TOU) - Peak		27.58	28.17	26.78	28.64	28.04	31.03	35.26	34.31	30.56	29.86	28.77
Time of Use (TOU) - Off-Peak	500	21.48	22.07	20.68	22.54	21.91	24.90	29.13	28.18	24.43	23.73	22.70
Temporary Supply		24.64	25.15	23.76	25.62	25.01	28.00	32.23	31.28	27.53	26.83	24.64
Electric Vehicle Charging Station		26.13	25.48	25.22	25.05	25.35	24.79	25.36	25.00	26.96	25.00	25.59
Total Commercial												
General Services-A3												
Industrial		24.61	25.19	23.85	25.70	24.78	28.04	32.26	31.32	27.57	26.92	26.36
B1		23.59	24.28	22.87	24.62	24.07	27.03	31.16	29.98	26.06	25.93	24.48
B1 Peak		27.48	28.17	26.76	28.51	27.96	30.92	35.05	33.87	29.95	29.82	28.31
B1 Off Peak		21.38	22.07	20.66	22.41	21.86	24.82	28.95	27.77	23.85	23.72	22.23
B2	500	23.48	24.17	22.76	24.51	23.96	26.92	31.05	29.87	25.95	25.82	24.69
B2 - TOU (Peak)		27.48	28.17	26.76	28.51	27.96	30.92	35.05	33.87	29.95	29.82	28.54
B2 - TOU (Off-peak)	500	20.88	21.57	20.16	21.91	21.36	24.32	28.45	27.27	23.35	23.22	21.97
B3 - TOU (Peak)		27.48	28.17	26.76	28.51	27.96	30.92	35.05	33.87	29.95	29.82	28.11
B3 - TOU (Off-peak)	460	22.28	22.97	21.56	23.31	22.76	25.72	29.85	28.67	24.75	24.62	22.97
B4 - TOU (Peak)		27.48	28.17	26.76	28.51	27.96	30.92	35.05	33.87	29.95	29.82	28.64
B4 - TOU (Off-peak)	440	22.08	22.77	21.36	23.11	22.56	25.52	29.65	28.47	24.55	24.42	23.19
Temporary Supply		26.48	27.17	25.76	27.51	26.96	29.92	34.05	32.87	28.95	28.82	27.21
Total Industrial												
Single Point Supply												
C1(a) Supply at 400 Volts-less than 5 kW	500	24.19	24.78	23.39	25.25	24.62	27.61	31.84	30.89	27.14	26.44	29.96
C1(b) Supply at 400 Volts-exceeding 5 kW		23.99	24.58	23.19	25.05	24.42	27.41	31.64	30.69	26.94	26.24	28.74
Time of Use (TOU) - Peak		27.58	28.17	26.78	28.64	28.01	31.00	35.23	34.28	30.53	29.83	30.36
Time of Use (TOU) - Off-Peak	500	20.98	21.57	20.18	22.04	21.41	24.40	28.63	27.68	23.93	23.23	23.82
C2 Supply at 11 kV	460	23.89	24.48	23.09	24.95	24.32	27.31	31.54	30.59	26.84	26.14	25.72
Time of Use (TOU) - Peak		27.58	28.17	26.78	28.64	28.01	31.00	35.23	34.28	30.53	29.83	28.77
Time of Use (TOU) - Off-Peak	460	22.38	22.97	21.58	23.44	22.81	25.80	30.03	29.08	25.37	24.63	23.63
C3 Supply above 11 kV	440	23.78	24.37	22.98	24.84	24.21	27.20	31.43	30.48	26.73	26.03	24.32
Time of Use (TOU) - Peak		27.58	28.17	26.78	28.64	28.01	31.00	35.23	34.28	30.53	29.83	27.72
Time of Use (TOU) - Off-Peak	440	22.18	22.77	21.38	23.24	22.61	25.60	29.83	28.88	25.13	24.43	22.34
Total Single Point Supply												
Agricultural Tube-wells - Tariff D												
Scarp		24.19	24.78	23.39	25.25	24.62	27.61	31.84	30.89	27.13	26.44	27.65
Time of Use (TOU) - Peak		27.58	28.17	26.78	28.64	28.01	31.00	35.23	34.28	30.52	29.83	32.62
Time of Use (TOU) - Off-Peak	200	20.98	21.57	20.18	22.04	21.41	24.40	28.63	27.68	23.93	23.23	24.58
Agricultural Tube-wells	200	24.19	24.78	23.39	25.25	24.62	27.61	31.84	30.89	27.12	26.44	27.02
Time of Use (TOU) - Peak		27.58	28.17	26.78	28.64	28.01	31.00	35.23	34.28	30.51	29.83	28.51
Time of Use (TOU) - Off-Peak	200	20.98	21.57	20.18	22.04	21.41	24.40	28.63	27.68	23.91	23.23	21.83
Total Agricultural												
Public Lighting - Tariff G		27.88	28.45	27.11	28.94	28.31	31.30	35.63	34.58	30.83	30.13	28.64
Residential Colonies		28.18	28.75	27.40	29.24	28.61	31.60	36.03	34.88	31.13	30.43	29.62
Railway Traction		-	-	27.42	29.24	-	-	-	-	-	-	29.03
Tariff K - AJK	440	24.19	-	-	-	24.62	27.61	-	-	-	-	24.19
Time of Use (TOU) - Peak		27.58	-	-	-	28.01	31.00	-	-	-	-	28.46
Time of Use (TOU) - Off-Peak	440	20.98	-	-	-	21.41	24.40	-	-	-	-	21.83
Tariff K - Rawat Lab		28.18	-	-	-	-	-	-	-	-	-	28.18

This tariff shall remain applicable for the period of one year from the date of notification

Dr. M. A. Haider
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SCHEDULE OF ELECTRICITY TARIFFS
National Average Uniform determined tariff with PYA along-with GoP Applicable Tariff

A-1 GENERAL SUPPLY TARIFF - RESIDENTIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	Uniform Determined with PYA VARIABLE CHARGES Rs/kWh		GoP Applicable July 2022 VARIABLE CHARGES Rs/kWh		GoP Applicable Aug-Sept 2022 VARIABLE CHARGES Rs/kWh		GoP Applicable w.e.f. October 2022 onward VARIABLE CHARGES Rs/kWh	
			A		B		C		D	
			Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
a) For Sanctioned load less than 5 kW										
i Up to 50 Units - Life Line		-	5.00		3.95		3.95			3.95
ii 51 - 100 Units - Life Line		-	16.61		7.74		7.74			7.74
iii 101 - 100 Units		-	18.88		7.74		7.74			7.74
iv 101 - 200 Units		-	21.06		10.06		10.06			10.06
v 201 - 300 Units		-	22.46		13.48		13.48			13.48
vi 301 - 400 Units		-	24.85		14.43		18.58			18.58
vii 401 - 500 Units		-	25.33		17.04		21.47			22.14
viii 501 - 600 Units		-	26.33		20.28		24.63			25.53
ix 601 - 700 Units		-	26.82		21.74		26.09			27.74
x Above 700 Units		-	27.81		22.66		27.01			29.16
b) For Sanctioned load 5 kW & above			28.97		23.30		27.65			30.30
Time Of Use		-	30.30		27.72		31.12			35.22
			Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
			27.80	20.44	28.78	22.46	33.23	26.91	34.39	28.07

As per Authority's decision only protected residential consumers will be given the benefit of one previous slab.

As per Authority's decision, residential life line consumer will not be given any slab benefit.

Under tariff A-1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 75/- per consumer per month

b) Three Phase Connections:

Rs. 150/- per consumer per month

A-2 GENERAL SUPPLY TARIFF - COMMERCIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	Uniform Determined with PYA VARIABLE CHARGES Rs/kWh		GoP Applicable July 2022 VARIABLE CHARGES Rs/kWh		GoP Applicable Aug-Sept 2022 VARIABLE CHARGES Rs/kWh		GoP Applicable w.e.f. October 2022 onward VARIABLE CHARGES Rs/kWh	
			A		B		C		D	
			Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
a) For Sanctioned load less than 5 kW				25.81		24.84		29.34		30.25
b) For Sanctioned load 5 kW & above		500.00		24.58		26.32		31.02		31.93
c) Time Of Use		500.00	28.77	22.70	28.44	22.47	32.94	26.97	33.85	27.88
d) Electric Vehicle Charging Station				25.59		26.52		31.02		31.93

Under tariff A-2 (a), there shall be minimum monthly charges at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 175/- per consumer per month

b) Three Phase Connections:

Rs. 350/- per consumer per month

Fixed Charges shall be billed based on 50% of sanctioned Load or Actual MDI for the month which ever is higher. In such case there would be no minimum monthly charges even if no energy is consumed.

A-3 GENERAL SERVICES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	Uniform Determined with PYA VARIABLE CHARGES Rs/kWh		GoP Applicable July 2022 VARIABLE CHARGES Rs/kWh		GoP Applicable Aug-Sept 2022 VARIABLE CHARGES Rs/kWh		GoP Applicable w.e.f. October 2022 onward VARIABLE CHARGES Rs/kWh	
			A		B		C		D	
			Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
a) General Services		-		26.36		24.40		28.90		29.81

Under tariff A-3, there shall be minimum monthly charges at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 175/- per consumer per month

b) Three Phase Connections:

Rs. 350/- per consumer per month

B INDUSTRIAL SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	Uniform Determined with PYA VARIABLE CHARGES Rs/kWh		GoP Applicable July 2022 VARIABLE CHARGES Rs/kWh		GoP Applicable Aug-Sept 2022 VARIABLE CHARGES Rs/kWh		GoP Applicable w.e.f. October 2022 onward VARIABLE CHARGES Rs/kWh	
			A		B		C		D	
			Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
B1	Upto 25 kW (at 400/230 Volts)	-		24.48		22.12		25.92		26.83
B2(a)	exceeding 25-500 kW (at 400 Volts)	500.00		24.69		21.62		25.42		26.33
B1 (b)	Time Of Use		28.31	22.23	25.68	20.12	29.48	23.92	30.39	24.83
B2(b)	Up to 25 kW	500.00		28.54	21.97	25.62	19.91	29.42	23.71	30.33
B3	exceeding 25-500 kW (at 400 Volts)	460.00		28.11	22.97	25.62	19.82	29.42	23.62	24.62
B4	For All Loads up to 5000 kW (at 11,33 kV)	440.00		28.64	23.19	25.62	19.72	29.42	23.52	24.53
	For All Loads (at 66,132 kV & above)									

For B1 & B1(b) consumers there shall be a fixed minimum charge of Rs. 350 per month.

Fixed Charges shall be billed based on 50% of sanctioned Load or Actual MDI for the month which ever is higher. In such case there would be no minimum monthly charges even if no energy is consumed.

C - SINGLE-POINT SUPPLY

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	Uniform Determined with PYA VARIABLE CHARGES Rs/kWh		GoP Applicable July 2022 VARIABLE CHARGES Rs/kWh		GoP Applicable Aug-Sept 2022 VARIABLE CHARGES Rs/kWh		GoP Applicable w.e.f. October 2022 onward VARIABLE CHARGES Rs/kWh	
			A		B		C		D	
			Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
C-1	For supply at 400/230 Volts	-		29.96		25.52		30.02		30.93
C-1(a)	Sanctioned load less than 5 kW	500.00		28.74		25.02		29.52		30.43
C-2(b)	Sanctioned load 5 kW & up to 500 kW	460.00		25.72		24.82		29.32		30.23
C-3(a)	For supply at 11,33 kV up to and including 5000 kW	440.00		24.32		24.72		29.22		30.13
	Time Of Use		Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
C-1(c)	For supply at 400/230 Volts 5 kW & up to 500 kW	500.00	30.36	23.82	28.44	21.84	32.94	26.34	33.85	27.25
C-2(b)	For supply at 11,33 kV up to and including 5000 kW	460.00	28.77	23.63	28.44	21.64	32.94	26.14	33.85	27.05
C-3(b)	For supply at 66 kV & above and sanctioned load above 5000 kW	440.00	27.72	23.34	28.44	21.54	32.94	26.04	33.85	26.95

Fixed Charges shall be billed based on 50% of sanctioned Load or Actual MDI for the month which ever is higher.

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SCHEDULE OF ELECTRICITY TARIFFS
National Average Uniform determined tariff with PVA along-with GoP Applicable Tariff
D - AGRICULTURE TARIFF

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	Uniform Determined with PVA VARIABLE CHARGES Rs/kWh		GoP Applicable July 2022 VARIABLE CHARGES Rs/kWh		GoP Applicable Aug-Sept 2022 VARIABLE CHARGES		GoP Applicable w.e.f. October 2022 onward VARIABLE CHARGES Rs/kWh	
			A B		C		D		E	
			Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
D-1(a)	SCARP less than 5 kW	-	27.65	22.52	26.02	26.93				
D-2 (a)	Agricultural Tube Wells	200.00	27.04	12.19	15.69	16.60				
D-1(b)	SCARP 5 kW & above	200.00	32.62	24.58	25.44	18.19	28.94	21.69	29.85	22.60
D-2 (b)	Agricultural 5 kW & above	200.00	28.51	21.83	12.19	12.19	15.69	15.69	16.60	16.60

Under this tariff, there shall be minimum monthly charges Rs.2000/- per consumer per month, even if no energy is consumed.

Note:- The consumers having sanctioned load less than 5 kW can opt for TOU metering.

E - TEMPORARY SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	Uniform Determined with PVA VARIABLE CHARGES Rs/kWh		GoP Applicable July 2022 VARIABLE CHARGES Rs/kWh		GoP Applicable Aug-Sept 2022 VARIABLE CHARGES		GoP Applicable w.e.f. October 2022 onward VARIABLE CHARGES Rs/kWh	
			A B		C		D		E	
			Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
E-1(i)	Residential Supply	-	-	28.89	-	28.92	-	33.37	-	34.53
E-1(ii)	Commercial Supply	-	-	24.64	-	25.23	-	29.73	-	30.64
E-2	Industrial Supply	-	-	27.21	-	23.20	-	27.00	-	27.91

For the categories of E-1(i)(ii) above, the minimum bill of the consumers shall be Rs. 50/- per day subject to a minimum of Rs.500/- for the entire period of supply, even if no energy is consumed.

F - SEASONAL INDUSTRIAL SUPPLY TARIFF

125% of relevant industrial tariff

Note: Tariff-F consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

G- PUBLIC LIGHTING

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	Uniform Determined with PVA VARIABLE CHARGES Rs/kWh		GoP Applicable July 2022 VARIABLE CHARGES Rs/kWh		GoP Applicable Aug-Sept 2022 VARIABLE CHARGES		GoP Applicable w.e.f. October 2022 onward VARIABLE CHARGES Rs/kWh	
			A B		C		D		E	
			Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
	Street Lighting	-	-	28.64	-	25.52	-	29.02	-	29.93

Under Tariff G, there shall be a minimum monthly charge of Rs.500/- per month per kW of lamp capacity installed.

H - RESIDENTIAL COLONIES ATTACHED TO INDUSTRIAL PREMISES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	Uniform Determined with PVA VARIABLE CHARGES Rs/kWh		GoP Applicable July 2022 VARIABLE CHARGES Rs/kWh		GoP Applicable Aug-Sept 2022 VARIABLE CHARGES		GoP Applicable w.e.f. October 2022 onward VARIABLE CHARGES Rs/kWh	
			A B		C		D		E	
			Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
	Residential Colonies attached to industrial premises	-	-	29.62	-	25.52	-	29.02	-	29.93

K - SPECIAL CONTRACTS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	Uniform Determined with PVA VARIABLE CHARGES Rs/kWh		GoP Applicable July 2022 VARIABLE CHARGES Rs/kWh		GoP Applicable Aug-Sept 2022 VARIABLE CHARGES		GoP Applicable w.e.f. October 2022 onward VARIABLE CHARGES Rs/kWh	
			A B		C		D		E	
			Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
1	Arab Jammu & Kashmir (AJK)	440.00	24.19	-	22.74	-	26.24	-	27.15	
	Time Of Use	440.00	28.46	21.83	28.44	21.54	31.94	25.04	32.85	25.95
2	Rawat Lab	-	-	28.18	-	25.52	-	29.02	-	29.93

H - RAILWAY TRACTION

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	Uniform Determined with PVA VARIABLE CHARGES Rs/kWh		GoP Applicable July 2022 VARIABLE CHARGES Rs/kWh		GoP Applicable Aug-Sept 2022 VARIABLE CHARGES		GoP Applicable w.e.f. October 2022 onward VARIABLE CHARGES Rs/kWh	
			A B		C		D		E	
			Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
	Railway Traction	-	-	29.03	-	25.52	-	29.02	-	29.93

This tariff shall remain applicable for the period of one year from the date of notification.



DISCO wise and National Average Uniform determined tariff without PYA

Description	Fixed Charge Rs./kW/M	IESCO	FESCO	LESCO	MEPCO	GEPCO	PESCO	HESCO	SEPCO	QESCO	TESCO	Uniform National Average Determined tariff without PYA
		Variable Charges Rs./kWh										

Residential

Protected	For peak load requirement less than 5 kW											
	Up to 50 Units - Life Line	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
	51-100 units - Life Line	13.45	14.69	13.56	15.59	14.68	18.23	21.89	20.27	15.59	17.94	17.94
	101-100 Units	16.45	17.69	16.56	18.59	17.68	21.23	24.89	23.27	18.59	20.94	20.94
	101-200 Units	18.45	19.69	18.56	20.59	19.68	23.23	26.89	25.27	20.59	22.94	22.94
Un-Protected	01-100 Units	19.11	20.31	19.18	21.21	20.30	23.85	27.51	25.89	21.21	23.56	23.56
	101-200 Units	22.26	23.50	22.37	24.40	23.49	27.04	30.70	29.08	24.40	26.75	26.75
	201-300 Units	22.77	24.01	22.88	24.91	24.00	27.55	31.21	29.59	24.91	27.26	27.26
	301-400 Units	24.01	25.25	24.12	26.15	25.24	28.79	32.45	30.83	26.15	28.50	28.50
	401-500 Units	24.45	25.69	24.56	26.59	25.68	29.23	32.89	31.27	26.59	28.94	28.94
	501-600 Units	25.45	26.69	25.56	27.59	26.68	30.23	33.89	32.27	27.59	29.94	29.94
	601-700 Units	26.45	27.69	26.56	28.59	27.68	31.23	34.89	33.27	28.59	30.94	30.94
	Above 700 Units	27.45	28.69	27.56	29.59	28.68	32.23	35.89	34.27	29.59	31.95	31.95
For peak load requirement exceeding 5 kW)		26.45	27.69	26.56	28.59	27.68	31.23	34.89	33.27	28.59	30.94	30.94
Time of Use (TOU) - Peak		19.07	20.31	19.18	21.21	20.30	23.85	27.51	25.89	21.21	23.56	23.56
Time of Use (TOU) - Off-Peak		27.45	28.69	27.56	29.59	28.68	32.23	35.89	34.27	29.59	31.94	31.94
Temporary Supply												

Total Residential

Commercial - A2												
For peak load requirement less than 5 kW		23.43	24.67	23.54	25.57	24.66	28.21	31.87	30.25	25.57	27.92	25.44
For peak load requirement exceeding 5 kW		500	21.95	22.69	21.56	23.59	22.68	26.23	29.89	28.27	23.59	25.94
Regular		500	26.45	27.69	26.56	28.59	27.68	31.23	34.89	33.27	28.59	30.94
Time of Use (TOU) - Peak		500	20.35	21.59	20.46	22.49	21.58	25.13	28.79	27.17	22.49	24.84
Time of Use (TOU) - Off-Peak		500	23.51	24.67	23.54	25.57	24.66	28.21	31.87	30.25	25.57	27.92
Temporary Supply		500	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
Electric Vehicle Charging Station												

Total Commercial

General Services-A3		23.48	24.71	23.63	25.65	24.78	28.25	31.90	30.29	25.61	28.01	25.88
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Industrial

B1		22.46	23.80	22.65	24.57	23.74	27.26	30.82	28.97	24.12	27.04	24.16
B1 Peak		26.35	27.69	26.54	28.46	27.63	31.15	34.71	32.86	28.01	30.93	27.99
B1 Off Peak		20.25	21.59	20.44	22.36	21.53	25.05	28.61	26.76	21.91	24.83	21.92
B2	500	22.35	23.69	22.54	24.46	23.63	27.15	30.71	28.86	24.01	26.93	24.30
B2 - TOU (Peak)	500	26.35	27.69	26.54	28.46	27.63	31.15	34.71	32.86	28.01	30.93	28.22
B2 - TOU (Off-peak)	500	19.75	21.09	19.94	21.86	21.03	24.55	28.11	26.26	21.41	24.33	21.65
B3 - TOU (Peak)	500	26.35	27.69	26.54	28.46	27.63	31.15	34.71	32.86	28.01	30.93	27.86
B3 - TOU (Off-peak)	460	21.15	22.49	21.34	23.26	22.43	25.95	29.51	27.66	22.81	25.73	22.76
B4 - TOU (Peak)	460	26.35	27.69	26.54	28.46	27.63	31.15	34.71	32.86	28.01	30.93	28.36
B4 - TOU (Off-peak)	440	20.95	22.29	21.14	23.06	22.23	25.75	29.31	27.46	22.61	25.53	22.91
Temporary Supply	440	25.35	26.69	25.54	27.46	26.63	30.15	33.71	31.86	27.01	29.93	26.77

Total Industrial

Single Point Supply												
C1(a) Supply at 400 Volts-less than 5 kW		23.06	24.30	23.17	25.20	24.29	27.84	31.50	29.88	25.20	27.55	29.35
C1(b) Supply at 400 Volts-exceeding 5 kW	500	22.86	24.10	22.97	25.00	24.09	27.64	31.30	29.68	25.00	27.35	28.44
Time of Use (TOU) - Peak	500	26.45	27.69	26.56	28.59	27.68	31.23	34.89	33.27	28.59	30.94	29.76
Time of Use (TOU) - Off-Peak	500	19.85	21.09	19.96	21.99	21.08	24.63	28.29	26.67	21.99	24.34	23.27
C2 Supply at 11 kV	460	22.76	24.00	22.87	24.90	23.99	27.54	31.20	29.58	24.90	27.25	25.37
Time of Use (TOU) - Peak	460	26.45	27.69	26.56	28.59	27.68	31.23	34.89	33.27	28.59	30.94	28.20
Time of Use (TOU) - Off-Peak	460	21.25	22.49	21.36	23.39	22.48	26.03	29.69	28.07	23.39	25.74	23.06
C3 Supply above 11 kV	440	22.65	23.89	22.76	24.79	23.88	27.43	31.09	29.47	24.79	27.14	24.08
Time of Use (TOU) - Peak	440	26.45	27.69	26.56	28.59	27.68	31.23	34.89	33.27	28.59	30.94	26.92
Time of Use (TOU) - Off-Peak	440	21.05	22.29	21.16	23.19	22.28	25.83	29.49	27.87	23.19	25.54	21.54

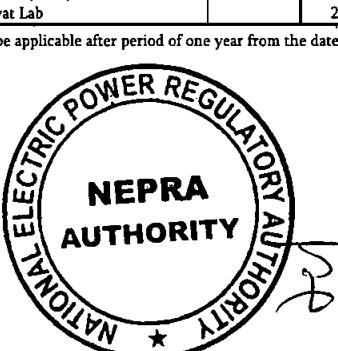
Total Single Point Supply

Agricultural Tube-wells - Tariff D												
Scarp		23.06	24.30	23.17	25.20	24.29	27.84	31.50	29.88	25.20	27.55	27.27
Time of Use (TOU) - Peak	200	19.85	21.09	19.96	21.99	21.08	24.63	28.29	26.67	21.99	24.34	22.22
Time of Use (TOU) - Off-Peak	200	23.06	24.30	23.17	25.20	24.29	27.84	31.50	29.88	25.20	27.55	24.23
Agricultural Tube-wells	200	-	-	27.20	29.19	-	-	-	-	-	-	25.19
Time of Use (TOU) - Peak	200	26.45	27.69	26.56	28.59	27.68	31.23	34.89	33.27	28.59	30.94	28.31
Time of Use (TOU) - Off-Peak	200	19.85	21.09	19.96	21.99	21.08	24.63	28.29	26.67	21.99	24.34	21.63

Total Agricultural

Public Lighting - Tariff G		26.75	27.97	26.89	28.89	27.98	31.53	35.29	33.57	28.89	31.24	28.09
Residential Colonies		27.05	28.27	27.18	29.19	28.28	31.83	35.69	33.87	29.19	31.54	29.24
Railway Traction		-	-	27.20	29.19	-	-	-	-	-	-	28.96
Tariff K - AJK	440	23.06	-	-	24.29	27.84	-	-	-	-	-	23.06
Time of Use (TOU) - Peak	440	26.45	-	-	27.68	31.23	-	-	-	-	-	27.75
Time of Use (TOU) - Off-Peak	440	19.85	-	-	21.08	24.63	-	-	-	-	-	21.11
Tariff K - Rawat Lab		27.05	-	-	-	-	-	-	-	-	-	27.05

This tariff shall be applicable after period of one year from the date of notification



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SCHEDULE OF ELECTRICITY TARIFFS
National Average Uniform determined tariff without PYA along-with GoP Applicable Tariff

A-1 GENERAL SUPPLY TARIFF - RESIDENTIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	Uniform Determined without PYA VARIABLE CHARGES Rs/kWh		GoP Applicable w.e.f. October 2022 onward VARIABLE CHARGES Rs/kWh
			A	B	
a)	For Sanctioned load less than 5 kW				
i	Up to 50 Units - Life Line	-	5.00		3.95
ii	51 - 100 Units - Life Line	-	16.14		7.74
iii	001 - 100 Units	-	18.57		7.74
iv	101 - 200 Units	-	20.73		10.06
v	001 - 100 Units	-	22.15		13.48
vi	101 - 200 Units	-	24.56		18.95
vii	201 - 300 Units	-	25.04		22.14
viii	301 - 400 Units	-	26.07		25.53
ix	401 - 500 Units	-	26.57		27.74
x	501 - 600 Units	-	27.54		29.16
xi	601 - 700 Units	-	28.69		30.30
xii	Above 700 Units	-	30.04		35.22
b)	For Sanctioned load 5 kW & above				
	Time Of Use		Peak	Off-Peak	Peak
		-	27.36	20.00	34.39
					26.07

As per Authority's decision only protected residential consumers will be given the benefit of one previous slab.

As per Authority's decision, residential life line consumer will not be given any slab benefit.

Under tariff A-1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed.

a) Single Phase Connections:

b) Three Phase Connections:

Rs. 75/- per consumer per month
Rs. 150/- per consumer per month

A-2 GENERAL SUPPLY TARIFF - COMMERCIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	Uniform Determined without PYA VARIABLE CHARGES Rs/kWh		GoP Applicable w.e.f. October 2022 onward VARIABLE CHARGES Rs/kWh
			A	B	
a)	For Sanctioned load less than 5 kW		25.44		30.25
b)	For Sanctioned load 5 kW & above	500.00	24.03		31.93
c)	Time Of Use	500.00	28.36	22.29	33.85
d)	Electric Vehicle Charging Station			26.00	27.88

Under tariff A-2 (a), there shall be minimum monthly charges at the following rates even if no energy is consumed.

a) Single Phase Connections:

b) Three Phase Connections:

Rs. 175/- per consumer per month
Rs. 350/- per consumer per month

Fixed Charges shall be billed based on 50% of sanctioned Load or Actual MDI for the month which ever is higher. In such case there would be no minimum monthly charges even if no energy is consumed.

A-3 GENERAL SERVICES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	Uniform Determined without PYA VARIABLE CHARGES Rs/kWh		GoP Applicable w.e.f. October 2022 onward VARIABLE CHARGES Rs/kWh
			A	B	
a)	General Services			25.88	29.81

Under tariff A-3, there shall be minimum monthly charges at the following rates even if no energy is consumed.

a) Single Phase Connections:

b) Three Phase Connections:

Rs. 175/- per consumer per month
Rs. 350/- per consumer per month

B INDUSTRIAL SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	Uniform Determined without PYA VARIABLE CHARGES Rs/kWh		GoP Applicable w.e.f. October 2022 onward VARIABLE CHARGES Rs/kWh
			A	B	
B1	Upto 25 kW (at 400/230 Volts)			24.16	26.83
B2(a)	exceeding 25-500 kW (at 400 Volts)	500.00		24.30	26.33
	Time Of Use		Peak	Off-Peak	Peak
B1 (b)	Up to 25 kW	500.00	27.99	21.92	30.39
B2(b)	exceeding 25-500 kW (at 400 Volts)	500.00	28.22	21.65	30.33
B3	For All Loads up to 5000 kW (at 11,33 kV)	460.00	27.86	22.76	30.33
B4	For All Loads (at 66,132 kV & above)	440.00	28.36	22.91	30.33
					24.43

For B1 & B1(b) consumers there shall be a fixed minimum charge of Rs. 350 per month.

Fixed Charges shall be billed based on 50% of sanctioned Load or Actual MDI for the month which ever is higher. In such case there would be no minimum monthly charges even if no energy is consumed.

C - SINGLE-POINT SUPPLY

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	Uniform Determined without PYA VARIABLE CHARGES Rs/kWh		GoP Applicable w.e.f. October 2022 onward VARIABLE CHARGES Rs/kWh
			A	B	
C - 1	For supply at 400/230 Volts			29.35	
	a) Sanctioned load less than 5 kW	-			30.93
	b) Sanctioned load 5 kW & up to 500 kW	500.00	28.44		30.43
C - 2(a)	For supply at 11,33 kV up to and including 5000 kW	460.00	25.37		30.23
C - 3(a)	For supply at 66 kV & above and sanctioned load above 5000 kW	440.00	24.08		30.13
	Time Of Use		Peak	Off-Peak	Peak
C - 1(c)	For supply at 400/230 Volts 5 kW & up to 500 kW	500.00	29.76	23.27	33.85
C - 2(b)	For supply at 11,33 kV up to and including 5000 kW	460.00	28.20	23.06	33.85
C - 3(b)	For supply at 66 kV & above and sanctioned load above 5000 kW	440.00	26.92	21.54	33.85
					26.95

Fixed Charges shall be billed based on 50% of sanctioned Load or Actual MDI for the month which ever is higher.

H. L. Muth

SCHEDULE OF ELECTRICITY TARIFFS
National Average Uniform determined tariff without PYA along-with GoP Applicable Tariff
D - AGRICULTURE TARIFF

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	Uniform Determined without PYA VARIABLE CHARGES Rs/kWh		GoP Applicable w.e.f. October 2022 onward VARIABLE CHARGES Rs/kWh	
			A	B	C	D
D-1(a)	SCARP less than 5 kW	-		27.27		26.93
D-2 (a)	Agricultural Tube Wells	200.00		25.19		16.60
D-1(b)	SCARP 5 kW & above			32.22	24.23	29.85
D-2 (b)	Agricultural 5 kW & above	200.00		28.31	21.63	16.60

Under this tariff, there shall be minimum monthly charges Rs.2000/- per consumer per month, even if no energy is consumed.

Note:- The consumers having sanctioned load less than 5 kW can opt for TOU metering.

E - TEMPORARY SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	Uniform Determined without PYA VARIABLE CHARGES Rs/kWh		GoP Applicable w.e.f. October 2022 onward VARIABLE CHARGES Rs/kWh	
			A	B	C	D
E-1(i)	Residential Supply	-		28.17		34.53
E-1(ii)	Commercial Supply	-		24.20		30.64
E-2	Industrial Supply	-		26.77		27.91

For the categories of E-1(ii) above, the minimum bill of the consumers shall be Rs. 50/- per day subject to a minimum of Rs.500/- for the entire period of supply, even if no energy is consumed.

F - SEASONAL INDUSTRIAL SUPPLY TARIFF

Note: Tariff-F consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

G - PUBLIC LIGHTING

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	Uniform Determined without PYA VARIABLE CHARGES Rs/kWh		GoP Applicable w.e.f. October 2022 onward VARIABLE CHARGES Rs/kWh	
			A	B	C	D
	Street Lighting	-		28.09		29.93

Under Tariff G, there shall be a minimum monthly charge of Rs.500/- per month per kW of lamp capacity installed.

H - RESIDENTIAL COLONIES ATTACHED TO INDUSTRIAL PREMISES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	Uniform Determined without PYA VARIABLE CHARGES Rs/kWh		GoP Applicable w.e.f. October 2022 onward VARIABLE CHARGES Rs/kWh	
			A	B	C	D
	Residential Colonies attached to industrial premises	-		29.24		29.93

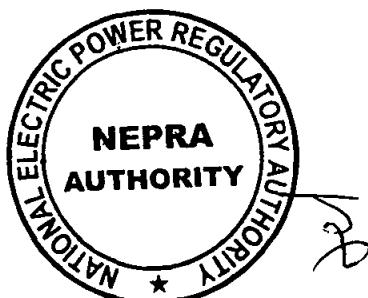
K - SPECIAL CONTRACTS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	Uniform Determined without PYA VARIABLE CHARGES Rs/kWh		GoP Applicable w.e.f. October 2022 onward VARIABLE CHARGES Rs/kWh	
			A	B	C	D
1	Azad Jammu & Kashmir (AJK)	440.00		23.06		27.15
	Time Of Use	440.00		27.75	21.11	32.85
2	Kawat Lab				27.05	29.93

L - RAILWAY TRACTION

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	Uniform Determined without PYA VARIABLE CHARGES Rs/kWh		GoP Applicable w.e.f. October 2022 onward VARIABLE CHARGES Rs/kWh	
			A	B	C	D
	Railway Traction	-		28.96		29.93

This tariff shall be applicable after period of one year from the date of notification.



Shahid
Malik
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**SCHEDULE OF ELECTRICITY TARIFF
FOR K-ELECTRIC LIMITED**

APPLICABLE FOR THE QUARTER APRIL - JUNE 2022

Annex-C

NEPRA Determined Tariff

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs./kW/M	VARIABLE CHARGES Rs./kWh	Quarterly Adjustment Rs./kWh	TOTAL VARIABLE CHARGES Rs./kWh	Applicable Fixed Charges Rs./kW/M	Applicable Variable Charges July 2022 Rs./kWh	Applicable Variable Charges Aug-Sep 2022 Rs./kWh	Applicable Variable Charges Oct 2022 & Onwards Rs./kWh			
a)	For Sanctioned load less than 5 kW	-	4.00	3.55	4.00	3.95	3.95	3.95	3.95			
i	Up to 50 Units - Life Line	-	23.41	3.55	26.96	7.74	7.74	7.74	7.74			
ii	51 - 100 Units - Life Line	-	23.41	3.55	26.96	7.67	7.67	7.67	7.74			
iii	001 - 100 Units	-	25.00	3.55	28.55	9.99	9.99	9.99	10.06			
iv	101 - 200 Units	-	25.00	3.55	28.55	9.99	9.99	9.99	10.06			
v	001 - 100 Units	-	23.41	3.55	26.96	13.41	13.41	13.41	13.48			
vi	101- 200 Units	-	25.00	3.55	28.55	14.36	18.51	18.51	18.95			
vii	201- 300 Units	-	26.21	3.55	29.76	16.97	21.40	22.14	22.14			
viii	301- 400 Units	-	27.26	3.55	30.81	21.93	26.28	25.53	25.53			
ix	401- 500 Units	-	27.26	3.55	30.81	23.39	27.74	27.74	27.74			
x	501- 600 Units	-	27.26	3.55	30.81	24.31	28.66	29.16	29.16			
xi	601- 700 Units	-	27.26	3.55	30.81	24.95	29.30	30.30	30.30			
xii	Above 700 Units	-	29.61	3.55	33.16	29.37	32.77	35.22	35.22			
b)	For Sanctioned load 5 kW & above	-	30.82	3.55	34.37	30.19	30.43	34.88	34.39	28.07		
	Time Of Use	-	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak		
		30.82	26.64	3.55	3.55	30.19	30.43	24.11	34.88	28.56	34.39	28.07

For NEPRA determined tariff as per Authority's decision residential consumers will be given the benefit of only one previous slab.

For NEPRA determined tariff as per Authority's decision residential life line consumers will not be given any slab benefit.

For NEPRA determined tariff as per Authority's decision for one slab benefit in the un-protected residential consumer category slabs from 301-700, the slab rates of 201-300 slab would be used for previous slab benefit upto 300 units.

For the purpose of applicable variable charges only protected residential consumers will be given the benefit of only one previous slab.

For the purpose of applicable variable charges residential life line consumers will not be given any slab benefit.

Under tariff A-1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed.

- a) Single Phase Connections: Rs. 75/- per consumer per month
b) Three Phase Connections: Rs. 150/- per consumer per month

A-2 GENERAL SUPPLY TARIFF - COMMERCIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs./kW/M	VARIABLE CHARGES Rs./kWh	Quarterly Adjustment Rs./kWh	TOTAL VARIABLE CHARGES Rs./kWh	Applicable Fixed Charges Rs./kW/M	Applicable Variable Charges July 2022 Rs./kWh	Applicable Variable Charges Aug-Sep 2022 Rs./kWh	Applicable Variable Charges Oct 2022 & Onwards Rs./kWh			
a)	For Sanctioned load less than 5 kW	-	27.57	3.55	31.12	25.97	30.47	30.25	30.25			
b)	For Sanctioned load 5 kW & above	440.00	26.80	3.55	30.35	500.00	29.42	33.92	31.93			
c)	Time Of Use	440.00	30.81	3.55	34.36	500.00	31.34	25.37	35.84	29.87	33.85	27.88
d)	Electric Vehicle Charging Station (EVCS)	-	26.80	3.55	30.35	29.42	29.42	33.92	31.93			

Under tariff A-2, there shall be minimum monthly charges at the following rates even if no energy is consumed.

- a) Single Phase Connections: Rs. 175/- per consumer per month
The Applicable Fixed Charges shall be billed based on 50% of sanctioned Load or Actual MDI for the month which ever is higher. In such case there would be no minimum monthly charges even if no energy is consumed.

A-3 GENERAL SERVICES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs./kW/M	VARIABLE CHARGES Rs./kWh	Quarterly Adjustment Rs./kWh	TOTAL VARIABLE CHARGES Rs./kWh	Applicable Fixed Charges Rs./kW/M	Applicable Variable Charges July 2022 Rs./kWh	Applicable Variable Charges Aug-Sep 2022 Rs./kWh	Applicable Variable Charges Oct 2022 & Onwards Rs./kWh
a)	General Services	-	27.76	3.55	31.31	27.30	27.30	31.80	29.81

Under tariff A-3, there shall be minimum monthly charges at the following rates even if no energy is consumed.

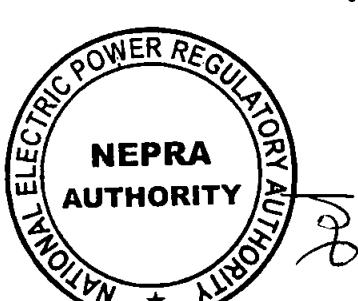
- a) Single Phase Connections: Rs. 175/- per consumer per month
b) Three Phase Connections: Rs. 350/- per consumer per month

B INDUSTRIAL SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs./kW/M	VARIABLE CHARGES Rs./kWh	Quarterly Adjustment Rs./kWh	TOTAL VARIABLE CHARGES Rs./kWh	Applicable Fixed Charges Rs./kW/M	Applicable Variable Charges July 2022 Rs./kWh	Applicable Variable Charges Aug-Sep 2022 Rs./kWh	Applicable Variable Charges Oct 2022 & Onwards Rs./kWh			
B1	Upto 25 kW (at 400/230 Volts)	-	27.81	3.55	31.36	25.02	28.82	26.83	26.83			
B2(a)	25-500 kW (at 400 Volts)	440.00	26.96	3.55	30.51	24.52	28.32	26.33	26.33			
B3(a)	For all loads upto 5000 KW (at 11,33 kV)	420.00	26.81	3.55	30.36	46.00	25.24	29.04	27.05			
B4(a)	For all loads upto 5000 KW (at 66,132 kV)	400.00	26.31	3.55	29.86	440.00	24.74	28.54	26.55			
	Time Of Use	-	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak		
B1(b)	Upto 25 kW (at 400/230 Volts)	-	30.81	26.81	34.36	30.36	28.58	32.02	32.38	26.82	30.39	24.83
B2(b)	25-500 kW (at 400 Volts)	440.00	30.81	26.31	34.36	500.00	28.52	22.81	32.32	26.61	30.33	24.62
B3(b)	For All Loads up to 5000 kW (at 11,33 kV)	420.00	30.81	25.81	34.36	460.00	28.52	22.72	32.32	26.52	30.33	24.53
B4(b)	For All Loads (at 66,132 kV & above)	400.00	30.81	25.56	34.36	440.00	28.52	22.62	32.32	26.42	30.33	24.43
B5	For All Loads (at 220 kV & above)	340.00	30.81	24.81	34.36	420.00	28.52	21.74	32.32	25.54	30.33	23.55

For B1 consumers there shall be a fixed minimum charge of Rs. 350 per month.

The Applicable Fixed Charges shall be billed based on 60% of sanctioned Load or Actual MDI for the month which ever is higher. In such case there would be no minimum monthly charges even if no energy is consumed.



C - SINGLE-POINT SUPPLY

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs./kW/M	VARIABLE CHARGES Rs./kWh	Quarterly Adjustment Rs./kWh	TOTAL VARIABLE CHARGES Rs./kWh	Applicable Fixed Charges Rs./kW/M	Applicable Variable Charges July 2022 Rs./kWh	Applicable Variable Charges Aug-Sep 2022 Rs./kWh	Applicable Variable Charges Oct 2022 & Onwards Rs./kWh
C - 1	For supply at 400/230 Volts	-	27.81	3.55	31.36	500.00	28.42	32.92	30.93
a)	Sanctioned load less than 5 kW	440.00	26.81	3.55	30.36	460.00	27.92	32.42	30.43
b)	Sanctioned load 5 kW & up to 500 kW	420.00	26.81	3.55	30.36	440.00	27.72	32.22	30.23
C - 2(a)	For supply at 11,33 kV up to and including 5000 kW	400.00	26.81	3.55	29.86	440.00	27.62	32.12	30.13
C - 3(a)	For supply at 132 and above, up to and including 5000 kW	400.00	26.31	3.55	29.86	440.00	27.62	32.12	30.13
C - 1(c)	Time Of Use	440.00	30.81	26.31	3.55	34.36	29.86	31.34	24.74
C - 2(b)	For supply at 400/230 Volts 5 kW & up to 500 kW	420.00	30.81	25.81	3.55	34.36	29.36	31.34	24.54
C - 3(b)	For supply at 11,33 kV up to and including 5000 kW	400.00	30.81	25.56	3.55	34.36	29.11	31.34	24.44
	For supply at 132 kV up to and including 5000 kW	400.00	30.81	25.56	3.55	34.36	29.11	31.34	24.44

The Applicable Fixed Charges shall be billed based on 50% of sanctioned Load or Actual MDI for the month which ever is higher.

D - AGRICULTURE TARIFF

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs./kW/M	VARIABLE CHARGES Rs./kWh	Quarterly Adjustment Rs./kWh	TOTAL VARIABLE CHARGES Rs./kWh		Applicable Variable Charges July 2022 Rs./kWh	Applicable Variable Charges Aug-Sep 2022 Rs./kWh	Applicable Variable Charges Oct 2022 & Rs./kWh
D-1	For all Loads	200.00	25.53	3.55	29.08	200.00	14.78	18.28	16.60
	Time of Use			Peak Off-Peak	Peak Off-Peak		Peak Off-Peak	Peak Off-Peak	Peak Off-Peak
D-2	For all Loads	200.00	30.81	25.11	3.55	34.36	28.66	200.00	14.78 14.78 18.28 18.28 16.60 16.60

Note:- The consumers having sanctioned load less than 5 kW can opt for TOU metering.

E - TEMPORARY SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs./kW/M	VARIABLE CHARGES Rs./kWh	Quarterly Adjustment Rs./kWh	TOTAL VARIABLE CHARGES Rs./kWh	Applicable Fixed Charges Rs./kW/M	Applicable Variable Charges July 2022 Rs./kWh	Applicable Variable Charges Aug-Sep 2022 Rs./kWh	Applicable Variable Charges Oct 2022 & Rs./kWh
E-1(i)	Residential Supply	-	28.31	3.55	31.86		31.82	36.27	34.53
E-1(ii)	Commercial Supply	-	28.91	3.55	32.46		28.13	32.63	30.64
E-2 (i)	Industrial Supply	-	29.36	3.55	32.91		26.10	29.90	27.91
E-2 (ii)	Bulk Supply								
(a) at 400 Volts		-	29.31	3.55	32.86		31.08	35.58	33.59
(b) at 11 kV			29.29	3.55	32.84		31.08	35.58	33.59

For the categories of E-1(i)(ii) and E-2 (i)(ii) above, the minimum bill of the consumers shall be Rs. 50/- per day subject to a minimum of Rs. 500/- for the entire period of supply, even if no energy is consumed.

F - SEASONAL INDUSTRIAL SUPPLY TARIFF

125% of relevant industrial tariff

Note:- Tariff-F consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

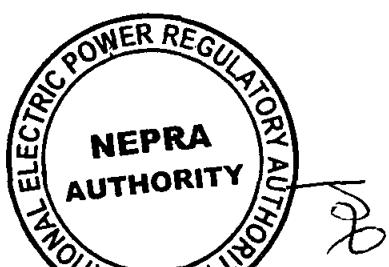
G - PUBLIC LIGHTING

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs./kW/M	VARIABLE CHARGES Rs./kWh	Quarterly Adjustment Rs./kWh	TOTAL VARIABLE CHARGES Rs./kWh	Applicable Fixed Charges Rs./kW/M	Applicable Variable Charges July 2022 Rs./kWh	Applicable Variable Charges Aug-Sep 2022 Rs./kWh	Applicable Variable Charges Oct 2022 & Rs./kWh
	Street Lighting	-	28.21	3.55	31.76		28.42	31.92	29.93

Under Tariff G, there shall be a minimum monthly charge of Rs.500/- per month per kW of lamp capacity installed.

H - RESIDENTIAL COLONIES ATTACHED TO INDUSTRIAL PREMISES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs./kW/M	VARIABLE CHARGES Rs./kWh	Quarterly Adjustment Rs./kWh	TOTAL VARIABLE CHARGES Rs./kWh	Applicable Fixed Charges Rs./kW/M	Applicable Variable Charges July 2022 Rs./kWh	Applicable Variable Charges Aug-Sep 2022 Rs./kWh	Applicable Variable Charges Oct 2022 & Rs./kWh
	Residential Colonies attached to industrial premises	-	28.31	3.55	31.86		28.42	31.92	29.93

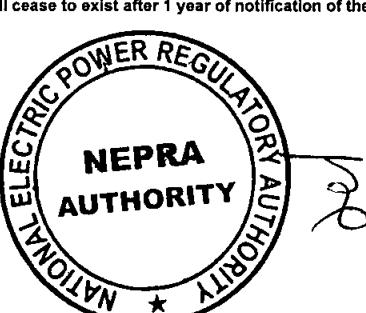


2. Main ✓
2. ✓

Islamabad Electric Supply Company (IESCO)
Estimated Sales Revenue on the Basis of New Tariff

Description	Sales		Revenue			Base Tariff		PYA 2021		Total Tariff	
	GWh	% Mix	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Amount	Variable Charge	Fixed Charge	Variable Charge
			Min. Rs.			Rs./kW/M	Rs./kWh	Min. Rs.	Rs./kWh	Rs./kW/M	Rs./kWh
Residential											
Protected	For peak load requirement less than 5 kW										
	Up to 50 Units - Life Line	25	0%	-	123	123		5.00	-	-	5.00
	51-100 units - Life Line	23	0%	-	303	303		13.45	25	1.13	14.58
	01-100 Units	812	7%	-	13,356	13,356		16.45	893	1.10	17.55
	101-200 Units	203	2%	-	3,742	3,742		18.45	223	1.10	19.55
Un-Protected	01-100 Units	254	2%	-	4,844	4,844		19.11	278	1.10	20.20
	101-200 Units	688	6%	-	15,305	15,305		22.26	763	1.11	23.37
	201-300 Units	1182	10%	-	26,924	26,924		22.77	1,336	1.13	23.90
	301-400 Units	731	6%	-	17,550	17,550		24.01	828	1.13	25.14
	401-500 Units	408	3%	-	9,971	9,971		24.45	461	1.13	25.58
	501-600 Units	236	2%	-	6,004	6,004		25.45	267	1.13	26.58
	601-700 Units	142	1%	-	3,752	3,752		26.45	160	1.13	27.58
	Above 700 Units	299	3%	-	8,202	8,202		27.45	338	1.13	28.58
	For peak load requirement exceeding 5 kW)	0									
	Time of Use (TOU) - Peak	130	1%	-	3,430	3,430		26.45	147	1.13	27.58
	Time of Use (TOU) - Off-Peak	581	5%	-	11,081	11,081		19.07	657	1.13	20.20
	Temporary Supply	4	0%	-	103	103		27.45	4	1.13	28.58
	Total Residential	5,715	49%	-	124,689	124,689			6,377		
Commercial - A2											
	For peak load requirement less than 5 kW	434	4%	-	10,169	10,169		23.43	490	1.13	24.56
	For peak load requirement exceeding 5 kW										
Regular	2	0%	3	39	42	500	21.95	2	1.13	500	23.08
Time of Use (TOU) - Peak	141	1%	-	3,737	3,737	500	26.45	180	1.13	500	27.58
Time of Use (TOU) - Off-Peak	650	6%	2,077	13,236	15,313	500	20.35	735	1.13	500	21.48
Temporary Supply	24	0%	-	570	570		23.51	27	1.13		24.64
Electric Vehicle Charging Station	2	0%	-	58	58		25.00	3	1.13		26.13
Total Commercial	1,254	11%	2,081	27,808	29,889			1,417			
General Services-A3											
	506	4%	-	11,888	11,888		23.48	572	1.13		24.61
Industrial											
B1	3	0%	-	75	75		22.46	4	1.13		23.59
B1 Peak	7	0%	-	188	188		26.35	8	1.13		27.48
B1 Off Peak	52	0%	-	1,051	1,051		20.25	59	1.13		21.38
B2	0	0%	0	3	3	500	22.35	0	1.13	500	23.48
B2 - TOU (Peak)	69	1%	-	1,827	1,827		26.35	78	1.13		27.48
B2 - TOU (Off-peak)	477	4%	1,569	9,412	10,981	500	19.75	539	1.13	500	20.88
B3 - TOU (Peak)	62	1%	-	1,643	1,643		26.35	70	1.13		27.48
B3 - TOU (Off-peak)	419	4%	657	8,857	9,514	460	21.15	473	1.13	460	22.28
B4 - TOU (Peak)	77	1%	-	2,026	2,026		26.35	87	1.13		27.48
B4 - TOU (Off-peak)	466	4%	755	9,758	10,511	440	20.95	526	1.13	440	22.08
Temporary Supply	0	0%	-	0	0		25.35	0	1.13		26.48
Total Industrial	1,632	14%	2,981	34,838	37,819			1,844			
Single Point Supply											
C1(a) Supply at 400 Volts-less than 5 kW	0	0%	-	0	0		23.06	0	1.13		24.19
C1(b) Supply at 400 Volts-exceeding 5 kW	1	0%	2	24	28	500	22.86	1	1.13	500	23.99
Time of Use (TOU) - Peak	12	0%	-	328	328		26.45	14	1.13		27.58
Time of Use (TOU) - Off-Peak	55	0%	121	1,092	1,213	500	19.85	62	1.13	500	20.98
C2 Supply at 11 kV	10	0%	12	226	237	460	22.76	11	1.13	500	23.89
Time of Use (TOU) - Peak	77	1%	-	2,036	2,036		26.45	87	1.13		27.58
Time of Use (TOU) - Off-Peak	372	3%	798	7,911	8,709	460	21.25	421	1.13	460	22.38
C3 Supply above 11 kV	0	0%	-	-	-	440	22.65	-	1.13	440	23.78
Time of Use (TOU) - Peak	79	1%	-	2,097	2,097		26.45	90	1.13		27.58
Time of Use (TOU) - Off-Peak	378	3%	624	7,959	8,583	440	21.05	427	1.13	440	22.18
Total Single Point Supply	985	8%	1,556	21,674	23,230			1,113			
Agricultural Tube-wells - Tariff D											
Scarp	0	0%	-	7	7		23.06	0	1.13		24.19
Time of Use (TOU) - Peak	0	0%	-	7	7		26.45	0	1.13		27.58
Time of Use (TOU) - Off-Peak	2	0%	2	37	38	200	19.85	2	1.13	200	20.98
Agricultural Tube-wells	7	0%	24	161	186	200	23.06	8	1.13	200	24.19
Time of Use (TOU) - Peak	4	0%	-	101	101		26.45	4	1.13		27.58
Time of Use (TOU) - Off-Peak	25	0%	67	491	558	200	19.85	28	1.13	200	20.98
Total Agricultural	38	0%	93	804	898			43			
Public Lighting - Tariff G	96	1%	-	2,312	2,312		26.75	98	1.13		27.88
Residential Colonies	4	0%	-	121	121		27.05	5	1.13		28.18
Tariff K - AJK	89	1%	102	2,059	2,160	440	23.08	101	1.13	440	24.19
Time of Use (TOU) - Peak	272	2%	-	7,185	7,185		26.45	307	1.13		27.58
Time of Use (TOU) - Off-Peak	1163	10%	1,954	23,077	25,031	440	19.85	1,314	1.13	440	20.98
Tariff K - Rawat Lab	0	0%	-	10	10		27.05	0	1.13		28.18
Grand Total	11,745.39	100%	8,766	256,465	265,231			13,191			

Note: The PYA 2021 column shall cease to exist after 1 year of notification of the instant decision.



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 16

**SCHEDULE OF ELECTRICITY TARIFFS
FOR ISLAMABAD ELECTRIC SUPPLY COMPANY (IESCO)**

A-1 GENERAL SUPPLY TARIFF - RESIDENTIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges Rs/kWh
			Rs/kWh	Rs/kWh	Rs/kWh	Rs/kWh	
		A	B	C	D		
a) For Sanctioned load less than 5 kW							
i Up to 50 Units - Life Line			5.00				5.00
ii 51 - 100 Units - Life Line			13.45		1.13		14.58
iii 001 - 100 Units			16.45		1.10		17.55
iv 101 - 200 Units			18.45		1.10		19.55
v 001 - 100 Units			19.11		1.10		20.20
vi 101 - 200 Units			22.26		1.11		23.37
vii 201 - 300 Units			22.77		1.13		23.90
viii 301 - 400 Units			24.01		1.13		25.14
ix 401 - 500 Units			24.45		1.13		25.58
x 501 - 600 Units			25.45		1.13		26.58
xi 601 - 700 Units			26.45		1.13		27.58
xii Above 700 Units			27.45		1.13		28.58
b) For Sanctioned load 5 kW & above							
c) Time Of Use							
		Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
		26.45	19.07	1.13	1.13	27.58	20.20



As per Authority's decision only protected residential consumers will be given the benefit of one previous slab.

As per Authority's decision, residential life line consumer will not be given any slab benefit.

Under tariff A-1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed.

- a) Single Phase Connections:
b) Three Phase Connections:

Rs. 75/- per consumer per month
Rs. 150/- per consumer per month

A-2 GENERAL SUPPLY TARIFF - COMMERCIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges Rs/kWh
			Rs/kWh	Rs/kWh	Rs/kWh	Rs/kWh	
		A	B	C	D		
a) For Sanctioned load less than 5 kW			23.43		1.13		24.56
b) For Sanctioned load 5 kW & above		500.00	21.95		1.13		23.08
c) Time Of Use		500.00	26.45	20.35	1.13	1.13	27.58
d) Electric Vehicle Charging Station				25.00			21.48

Under tariff A-2 (a), there shall be minimum monthly charges at the following rates even if no energy is consumed.

- a) Single Phase Connections;

Rs. 175/- per consumer per month

Fixed Charge shall be billed based on 50% of sanctioned Load or Actual MDI for the month which ever is higher. In such case there would be no minimum monthly charges even if no energy is consumed.

A-3 GENERAL SERVICES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges Rs/kWh
			Rs/kWh	Rs/kWh	Rs/kWh	Rs/kWh	
		A	B	C	D		
e) General Services			-	23.48		1.13	24.61

Under tariff A-3, there shall be minimum monthly charges at the following rates even if no energy is consumed.

- a) Single Phase Connections;

Rs. 175/- per consumer per month

- b) Three Phase Connections:

Rs. 350/- per consumer per month

B INDUSTRIAL SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges Rs/kWh
			Rs/kWh	Rs/kWh	Rs/kWh	Rs/kWh	
		A	B	C	D		
B1	Upto 25 kW (at 400/230 Volts)		22.46		1.13		23.59
B2(a)	exceeding 25-500 kW (at 400 Volts)	500.00	22.35		1.13		23.48
	Time Of Use						
B1 (b)	Up to 25 kW		26.35	20.25	1.13	1.13	27.48
B2(b)	exceeding 25-500 kW (at 400 Volts)	500.00	26.35	19.75	1.13	1.13	27.48
B3	For All Loads up to 5000 kW (at 11,33 kV)	460.00	26.35	21.15	1.13	1.13	27.48
B4	For All Loads (at 66,132 kV & above)	440.00	26.35	20.95	1.13	1.13	27.48

For B1 & B1(b) consumers there shall be a fixed minimum charge of Rs. 350 per month.

Fixed Charge shall be billed based on 50% of sanctioned Load or Actual MDI for the month which ever is higher. In such case there would be no minimum monthly charges even if no energy is consumed.

C - SINGLE-POINT SUPPLY

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges Rs/kWh
			Rs/kWh	Rs/kWh	Rs/kWh	Rs/kWh	
		A	B	C	D		
C - 1	For supply at 400/230 Volts						
	a) Sanctioned load less than 5 kW		23.06		1.13		24.19
	b) Sanctioned load 5 kW & up to 500 kW	500.00	22.86		1.13		23.99
C - 2(a)	For supply at 11,33 kV up to and including 5000 kW	460.00	22.76		1.13		23.89
C - 3(a)	For supply at 66 kV & above and sanctioned load above 5000 kW	440.00	22.65		1.13		23.78
	Time Of Use						
C - 1(c)	For supply at 400/230 Volts 5 kW & up to 500 kW	500.00	26.45	19.85	1.13	1.13	27.58
C - 2(b)	For supply at 11,33 kV up to and including 5000 kW	460.00	26.45	21.25	1.13	1.13	27.58
C - 3(b)	For supply at 66 kV & above and sanctioned load above 5000 kW	440.00	26.45	21.05	1.13	1.13	27.58

Fixed Charges shall be billed based on 50% of sanctioned Load or Actual MDI for the month which ever is higher.

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**SCHEDULE OF ELECTRICITY TARIFFS
FOR ISLAMABAD ELECTRIC SUPPLY COMPANY (IESCO)
D - AGRICULTURE TARIFF**

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh		PYA 2021 Rs/kWh		Total Variable Charges Rs/kWh	
			A	B	C	D		
D-1(a)	SCARP less than 5 kW	-		23.06		1.13		24.19
D-2 (a)	Agricultural Tube Wells	200.00		23.06		1.13		24.19
D-1(b)	SCARP 5 kW & above	200.00	Peak	26.45	19.85	1.13	1.13	27.58
D-2 (b)	Agricultural 5 kW & above	200.00	Off-Peak	26.45	19.85	1.13	1.13	20.98
								27.58
								20.98

Under this tariff, there shall be minimum monthly charges Rs.2000/- per consumer per month, even if no energy is consumed.

Note:- The consumers having sanctioned load less than 5 kW can opt for TOU metering.

E - TEMPORARY SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh		PYA 2021 Rs/kWh		Total Variable Charges Rs/kWh	
			A	B	C	D		
E-1(i)	Residential Supply	-		27.45		1.13		28.58
E-1(ii)	Commercial Supply	-		23.51		1.13		24.64
E-2	Industrial Supply	-		25.35		1.13		26.48

For the categories of E-1(i)(ii) above, the minimum bill of the consumers shall be Rs. 50/- per day subject to a minimum of Rs.500/- for the entire period of supply, even if no energy is consumed.

F - SEASONAL INDUSTRIAL SUPPLY TARIFF

125% of relevant industrial tariff

Note:- Tariff-F consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised , the option remains in force for at least one year.

G - PUBLIC LIGHTING

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh		PYA 2021 Rs/kWh		Total Variable Charges Rs/kWh	
			A	B	C	D		
	Street Lighting	-		26.75		1.13		27.88

Under Tariff G, there shall be a minimum monthly charge of Rs.500/- per month per kW of lamp capacity installed.

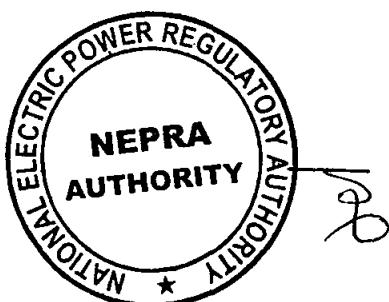
H - RESIDENTIAL COLONIES ATTACHED TO INDUSTRIAL PREMISES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh		PYA 2021 Rs/kWh		Total Variable Charges Rs/kWh	
			A	B	C	D		
	Residential Colonies attached to industrial premises	-		27.05		1.13		28.18

K - SPECIAL CONTRACTS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh		PYA 2021 Rs/kWh		Total Variable Charges Rs/kWh	
			A	B	C	D		
1	Asad Jammu & Kashmir (AJK)	440.00		23.06		1.13		24.19
	Time Of Use	440.00	Peak	26.45	19.85	1.13	1.13	27.58
2	Rawat Lab			27.05		1.13		28.18

Note: The PYA 2021 column shall cease to exist after One (01) year of notification of the instant decision.



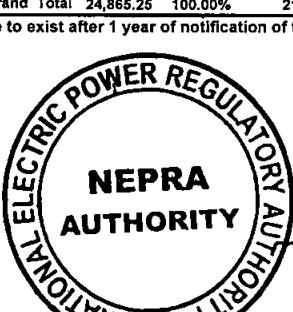
Dr. Murtaza
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Lahore Electric Supply Company (LESCO)
Estimated Sales Revenue on the Basis of New Tariff

Description	Sales		Revenue			Base Tariff		PYA 2021		Total Tariff		
	GWh	% Mix	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Amount	Variable Charge	Fixed Charge	Variable Charge	
			Min. Rs.		Rs./kW/M	Rs./kWh	Min. Rs.	Rs./kWh	Rs./kW/M	Rs./kWh		
Residential	For peak load requirement less than 5 kW											
	Up to 50 Units - Life Line	43	0.17%	-	213	213		5.00	-	-	5.00	
	51-100 units - Life Line	37	0.15%	-	505	505		13.56	7	0.20	13.76	
	01-100 Units	1231	4.95%	-	20,384	20,384		16.56	258	0.21	16.77	
Protected	101-200 Units	336	1.35%	-	6,229	6,229		18.56	70	0.21	18.77	
	01-100 Units	489	1.97%	-	9,376	9,376		19.18	103	0.21	19.39	
	101-200 Units	1230	4.95%	-	27,510	27,510		22.37	258	0.21	22.58	
	201-300 Units	2168	8.72%	-	49,806	49,806		22.88	477	0.22	23.10	
Un-Protected	301-400 Units	1368	5.50%	-	32,992	32,992		24.12	301	0.22	24.34	
	401-500 Units	820	3.30%	-	20,141	20,141		24.56	180	0.22	24.78	
	501-600 Units	515	2.07%	-	13,157	13,157		25.56	113	0.22	25.78	
	601-700 Units	336	1.35%	-	8,916	8,916		26.56	74	0.22	26.78	
Above 700 Units	Above 700 Units	837	3.37%	-	23,076	23,076		27.56	184	0.22	27.78	
	For peak load requirement exceeding 5 kW)	0										
	Time of Use (TOU) - Peak	241	0.97%	-	6,403	6,403		26.56	53	0.22	26.78	
	Time of Use (TOU) - Off-Peak	1100	4.42%	-	21,093	21,093		19.18	242	0.22	19.40	
Temporary Supply		1	0.00%	-	18	18		27.56	0	0.22	27.78	
Total Residential			10,750	43.23%	-	239,618	239,618		2,322			
Commercial - A2												
For peak load requirement less than 5 kW		667	2.88%	-	15,712	15,712		23.54	154	0.23	23.77	
For peak load requirement exceeding 5 kW												
Regular	25	0.10%	49	541	590	500	21.56	6	0.22	500	21.78	
	Time of Use (TOU) - Peak	194	0.78%	-	5,153	5,153		26.56	43	0.22	26.78	
	Time of Use (TOU) - Off-Peak	913	3.67%	3,018	18,678	21,897	500	20.46	201	0.22	500	20.68
	Temporary Supply	50	0.20%	-	1,167	1,167		23.54	11	0.22	23.76	
Electric Vehicle Charging Station	0	0.00%	-	6	6		25.00	0	0.22		25.22	
	Total Commercial	1,849	7.44%	3,068	41,257	44,325			414			
General Services-A3			753	3.03%	-	17,796	17,796		23.63	166	0.22	
Industrial												
B1	64	0.26%	-	1,459	1,459		22.65	14	0.22		22.87	
	B1 Peak	85	0.34%	-	2,244	2,244		26.54	19	0.22	26.78	
	B1 Off Peak	490	1.97%	-	10,007	10,007		20.44	108	0.22	20.68	
	B2	47	0.19%	80	1,062	1,141	500	22.54	10	0.22	22.76	
	B2 - TOU (Peak)	390	1.57%	-	10,364	10,364		26.54	86	0.22	26.76	
	B2 - TOU (Off-peak)	2242	9.02%	6,755	44,702	51,457	500	19.94	493	0.22	500	20.16
	B3 - TOU (Peak)	671	2.70%	-	17,801	17,801		26.54	148	0.22	26.76	
	B3 - TOU (Off-peak)	3908	15.72%	6,506	83,395	89,901	460	21.34	860	0.22	460	21.56
	B4 - TOU (Peak)	198	0.79%	-	5,204	5,204		26.54	43	0.22	26.76	
	B4 - TOU (Off-peak)	1195	4.81%	1,943	25,266	27,209	440	21.14	263	0.22	440	21.38
	Temporary Supply	2	0.01%	-	63	63		25.54	1	0.22	25.76	
Total Industrial			9,290	37.36%	15,284	201,566	216,850		2,044			
Single Point Supply												
C1(a) Supply at 400 Volts-less than 5 kW	0	0.00%	-	8	8		23.17	0	0.22		23.39	
	C1(b) Supply at 400 Volts-exceeding 5 kW	6	0.02%	6	133	139	500	22.97	1	0.22	500	23.19
	Time of Use (TOU) - Peak	5	0.02%	-	128	128		26.56	1	0.22		26.78
	Time of Use (TOU) - Off-Peak	30	0.12%	49	589	638	500	19.96	6	0.22	500	20.18
	C2 Supply at 11 KV	76	0.31%	86	1,784	1,870	460	22.87	17	0.22	500	23.09
	Time of Use (TOU) - Peak	70	0.28%	-	1,847	1,847		26.56	15	0.22		26.78
	Time of Use (TOU) - Off-Peak	317	1.27%	535	6,781	7,295	460	21.36	70	0.22	460	21.58
	C3 Supply above 11 KV	128	0.52%	408	2,918	3,326	440	22.76	28	0.22	440	22.98
	Time of Use (TOU) - Peak	18	0.07%	-	470	470		26.56	4	0.22		26.78
	Time of Use (TOU) - Off-Peak	87	0.35%	123	1,848	1,971	440	21.16	19	0.22	440	21.38
Total Single Point Supply			738	2.97%	1,207	16,485	17,692		162			
Agricultural Tube-wells - Tariff D												
Scarp	2	0.01%	-	38	38		23.17	0	0.22		23.39	
	Time of Use (TOU) - Peak	1	0.00%	-	24	24		26.56	0	0.22		26.78
	Time of Use (TOU) - Off-Peak	5	0.02%	4	97	101	200	19.96	1	0.22	200	20.18
	Agricultural Tube-wells	79	0.32%	70	1,839	1,910	200	23.17	17	0.22	200	23.39
	Time of Use (TOU) - Peak	174	0.70%	-	4,628	4,628		26.56	38	0.22		26.78
	Time of Use (TOU) - Off-Peak	1060	4.26%	1,387	21,161	22,548	200	19.96	233	0.22	200	20.18
Total Agricultural			1,321	5.31%	1,462	27,788	29,250		291			
Public Lighting - Tariff G			155	0.62%	-	4,178	4,178		26.89	34	0.22	
Residential Colonies			8	0.03%	-	220	220		27.18	2	0.22	
Railway Traction			0	0.00%	-	1	1		27.20	0	0.22	
Grand Total												
24,865.25 100.00% 21,021 548,910 569,930 5,434												

Note: The PYA 2021 column shall cease to exist after 1 year of notification of the instant decision.

Zain *Malik* *R*
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**SCHEDULE OF ELECTRICITY TARIFFS
FOR LAHORE ELECTRIC SUPPLY COMPANY (LESCO)**

A-1 GENERAL SUPPLY TARIFF - RESIDENTIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges Rs/kWh	
			Rs/kWh		Rs/kWh			
			A	B	C	D		
a) For Sanctioned load less than 5 kW								
i Up to 50 Units - Life Line			5.00				5.00	
ii 51 - 100 Units - Life Line			13.56		0.20		13.76	
iii 001 - 100 Units			16.56		0.21		16.77	
iv 101 - 200 Units			18.56		0.21		18.77	
v 001 - 100 Units			19.18		0.21		19.39	
vi 101 - 200 Units			22.37		0.21		22.58	
vii 201 - 300 Units			22.88		0.22		23.10	
viii 301 - 400 Units			24.12		0.22		24.34	
ix 401 - 500 Units			24.56		0.22		24.78	
x 501 - 600 Units			25.56		0.22		25.78	
xi 601 - 700 Units			26.56		0.22		26.78	
xii Above 700 Units			27.56		0.22		27.78	
b) For Sanctioned load 5 kW & above								
Time Of Use								
			Peak	Off-Peak	Peak	Off-Peak	Peak	
			26.56	19.18	0.22	0.22	26.78	
							19.40	

As per Authority's decision only protected residential consumers will be given the benefit of one previous slab.

As per Authority's decision, residential life line consumer will not be given any slab benefit.

Under tariff A-1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 75/- per consumer per month

b) Three Phase Connections:

Rs. 150/- per consumer per month

A-2 GENERAL SUPPLY TARIFF - COMMERCIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges Rs/kWh	
			Rs/kWh		Rs/kWh			
			A	B	C	D		
a) For Sanctioned load less than 5 kW				23.54		0.23	23.77	
b) For Sanctioned load 5 kW & above		500.00		21.56		0.22	21.78	
c) Time Of Use			500.00	26.56	20.46	0.22	26.78	
d) Electric Vehicle Charging Station					25.00	0.22	25.22	

Under tariff A-2 (a), there shall be minimum monthly charges at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 175/- per consumer per month

Fixed Charges shall be billed based on 50% of sanctioned Load or Actual MDI for the month which ever is higher. In such case there would be no minimum monthly charges even if no energy is consumed.

A-3 GENERAL SERVICES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges Rs/kWh	
			Rs/kWh		Rs/kWh			
			A	B	C	D		
a) General Services				23.63		0.22	23.85	

Under tariff A-3, there shall be minimum monthly charges at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 175/- per consumer per month

b) Three Phase Connections:

Rs. 350/- per consumer per month

B INDUSTRIAL SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges Rs/kWh	
			Rs/kWh		Rs/kWh			
			A	B	C	D		
B1	Upto 25 kW (at 400/230 Volts)			22.65		0.22	22.87	
B2(a)	exceeding 25-500 kW (at 400 Volts)	500.00		22.54		0.22	22.76	
	Time Of Use		Peak	Off-Peak	Peak	Off-Peak		
B1 (b)	Up to 25 kW		26.54	20.44	0.22	0.22	26.76	
B2(b)	exceeding 25-500 kW (at 400 Volts)	500.00	26.54	19.94	0.22	0.22	26.76	
B3	For All Loads up to 5000 kW (at 11,33 kV)	460.00	26.54	21.34	0.22	0.22	26.76	
B4	For All Loads (at 56,132 kV & above)	440.00	26.54	21.14	0.22	0.22	26.76	

For B1 & B1(b) consumers there shall be a fixed minimum charge of Rs. 350 per month.

Fixed Charges shall be billed based on 50% of sanctioned Load or Actual MDI for the month which ever is higher. In such case there would be no minimum monthly charges even if no energy is consumed.

C - SINGLE-POINT SUPPLY

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges Rs/kWh	
			Rs/kWh		Rs/kWh			
			A	B	C	D		
C - 1	For supply at 400/230 Volts			23.17		0.22	23.39	
a)	Sanctioned load less than 5 kW			22.97		0.22	23.19	
b)	Sanctioned load 5 kW & up to 500 kW	500.00		22.87		0.22	23.09	
C - 2(a)	For supply at 11,33 kV up to and including 5000 kW	460.00		22.76		0.22	22.98	
C - 2(b)	For supply at 11,33 kV & above and sanctioned load above 5000 kW	440.00						
	Time Of Use		Peak	Off-Peak	Peak	Off-Peak		
C - 1(c)	For supply at 400/230 Volts 5 kW & up to 500 kW	500.00	26.56	19.96	0.22	0.22	26.78	
C - 2(b)	For supply at 11,33 kV up to and including 5000 kW	460.00	26.56	21.36	0.22	0.22	26.78	
C - 3(b)	For supply at 11,33 kV & above and sanctioned load above 5000 kW	440.00	26.56	21.16	0.22	0.22	26.78	

Fixed Charges shall be billed based on 50% of sanctioned Load or Actual MDI for the month which ever is higher.

H *G* *Muth* *D*

**SCHEDULE OF ELECTRICITY TARIFFS
FOR LAHORE ELECTRIC SUPPLY COMPANY (LESCO)**
D - AGRICULTURE TARIFF

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges	
			A	B Rs/kWh	C Rs/kWh	D Rs/kWh		
D-1(a)	SCARP less than 5 kW	-		23.17		0.22		23.39
D-2 (a)	Agricultural Tube Wells	200.00		23.17		0.22		23.39
D-1(b)	SCARP 5 kW & above	200.00	Peak	26.56	19.96	0.22	26.78	20.18
D-2 (b)	Agricultural 5 kW & above	200.00	Off-Peak	26.56	19.96	0.22	26.78	20.18

Under this tariff, there shall be minimum monthly charges Rs.2000/- per consumer per month, even if no energy is consumed.

Note:- The consumers having sanctioned load less than 5 kW can opt for TOU metering.

E - TEMPORARY SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges	
			A	B Rs/kWh	C Rs/kWh	D Rs/kWh		
E-1(i)	Residential Supply	-		27.56		0.22		27.78
E-1(ii)	Commercial Supply	-		23.54		0.22		23.76
E-2	Industrial Supply	-		25.54		0.22		25.76

For the categories of E-1(i&ii) above, the minimum bill of the consumers shall be Rs. 50/- per day subject to a minimum of Rs.500/- for the entire period of supply, even if no energy is consumed.

F - SEASONAL INDUSTRIAL SUPPLY TARIFF

Note: Tariff-F consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

G - PUBLIC LIGHTING

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges	
			A	B Rs/kWh	C Rs/kWh	D Rs/kWh		
	Street Lighting	-		26.89		0.22		27.11

Under Tariff G, there shall be a minimum monthly charge of Rs.500/- per month per kW of lamp capacity installed.

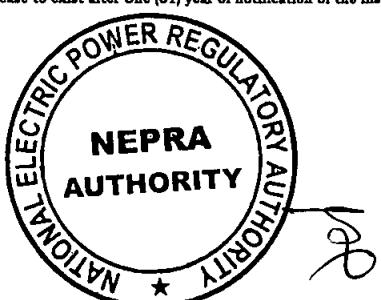
H - RESIDENTIAL COLONIES ATTACHED TO INDUSTRIAL PREMISES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges	
			A	B Rs/kWh	C Rs/kWh	D Rs/kWh		
	Residential Colonies attached to industrial premises	-		27.18		0.22		27.40

I - RAILWAY TRACTION

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges	
			A	B Rs/kWh	C Rs/kWh	D Rs/kWh		
	Railway Traction	-		27.20		0.22		27.42

Note: The PYA 2021 column shall cease to exist after One (01) year of notification of the instant decision.

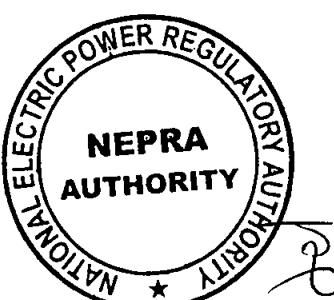


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**Faisalabad Electric Supply Company (FESCO)
Estimated Sales Revenue on the Basis of New Tariff**

Description	Sales		Revenue			Base Tariff		PYA 2021		Total Tariff	
	GWh	% Mix	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Amount	Variable Charge	Fixed Charge	Variable Charge
			Min. Rs.		Rs./kW/M	Rs./kWh	Min. Rs.	Rs./kWh	Rs./kW/M	Rs./kWh	Rs./kWh
Residential											
For peak load requirement less than 5 kW											
Up to 50 Units - Life Line	7	0.05%	-	37	37		5.00	-	-		5.00
51-100 units - Life Line	8	0.05%	-	118	118		14.69	4	0.47		15.16
01-100 Units	1517	9.78%	-	26,840	26,840		17.69	698	0.46		18.15
101-200 Units	363	2.34%	-	7,141	7,141		19.69	167	0.46		20.15
Un-Recorded											
01-100 Units	423	2.73%	-	8,598	8,598		20.31	203	0.48		20.79
101-200 Units	921	5.94%	-	21,645	21,645		23.50	442	0.48		23.98
201-300 Units	1773	11.43%	-	42,582	42,582		24.01	851	0.48		24.49
301-400 Units	985	6.35%	-	24,875	24,875		25.25	473	0.48		25.73
401-500 Units	508	3.27%	-	13,050	13,050		25.69	244	0.48		26.17
501-600 Units	290	1.87%	-	7,732	7,732		26.69	139	0.48		27.17
601-700 Units	181	1.18%	-	5,005	5,005		27.69	87	0.48		28.17
Above 700 Units	411	2.65%	-	11,778	11,778		28.69	197	0.48		29.17
For peak load requirement exceeding 5 kW	0										
Time of Use (TOU) - Peak	30	0.19%	-	837	837		27.69	15	0.48		28.17
Time of Use (TOU) - Off-Peak	139	0.89%	-	2,818	2,818		20.31	67	0.48		20.79
Temporary Supply	0	0.00%	-	7	7		28.69	0	0.48		29.17
Total Residential	7,557	48.70%	-	173,063	173,063			3,586			
Commercial - A2											
For peak load requirement less than 5 kW	427	2.75%	-	10,545	10,545		24.67	209	0.49		25.16
For peak load requirement exceeding 5 kW											
Regular	1	0.01%	2	28	30	500	22.69	1	0.48	500	23.17
Time of Use (TOU) - Peak	70	0.45%	-	1,925	1,925		27.69	33	0.48		28.17
Time of Use (TOU) - Off-Peak	306	1.97%	1,025	6,613	7,638	500	21.59	147	0.48	500	22.07
Temporary Supply	19	0.12%	-	471	471		24.67	9	0.48		25.15
Electric Vehicle Charging Station	0	0.00%	-	4	4		25.00	0	0.48		25.48
Total Commercial	824	5.31%	1,027	19,585	20,613			400			
General Services-A3	223	1.44%	-	5,518	5,518			24.71	107	0.48	25.19
Industrial											
B1	78	0.50%	-	1,863	1,863		23.80	36	0.48		24.28
B1 Peak	62	0.40%	-	1,729	1,729		27.69	30	0.48		28.17
B1 Off Peak	348	2.24%	-	7,513	7,513		21.59	167	0.48		22.07
B2	0	0.00%	0	7	8	500	23.89	0	0.48	500	24.17
B2 - TOU (Peak)	381	2.45%	-	10,548	10,548		27.69	183	0.48		28.17
B2 - TOU (Off-peak)	2081	13.41%	4,604	43,884	48,488	500	21.09	999	0.48	500	21.57
B3 - TOU (Peak)	292	1.88%	-	8,081	8,081		27.69	140	0.48		28.17
B3 - TOU (Off-peak)	1496	9.64%	2,171	33,646	35,817	460	22.49	718	0.48	460	22.97
B4 - TOU (Peak)	85	0.55%	-	2,363	2,363		27.69	41	0.48		28.17
B4 - TOU (Off-peak)	443	2.88%	641	9,876	10,517	440	22.29	213	0.48	440	22.77
Temporary Supply	16	0.11%	-	440	440		26.69	8	0.48		27.17
Total Industrial	5,283	34.05%	7,416	119,950	127,366			2,536			
Single Point Supply											
C1(a) Supply at 400 Volts-less than 5 kW	0	0.00%	-	4	4		24.30	0	0.48		24.78
C1(b) Supply at 400 Volts-exceeding 5 kW	1	0.01%	3	27	30	500	24.10	1	0.48	500	24.58
Time of Use (TOU) - Peak	3	0.02%	-	79	79		27.69	1	0.48		28.17
Time of Use (TOU) - Off-Peak	14	0.09%	31	303	334	500	21.09	7	0.48	500	21.57
C2 Supply at 11 kV	0	0.00%	0	1	1	460	24.00	0	0.48	500	24.48
Time of Use (TOU) - Peak	17	0.11%	-	483	483		27.69	8	0.48		28.17
Time of Use (TOU) - Off-Peak	87	0.56%	157	1,952	2,109	460	22.49	42	0.48	460	22.97
C3 Supply above 11 kV	5	0.03%	37	129	165	440	23.89	3	0.48	440	24.37
Time of Use (TOU) - Peak	22	0.14%	-	614	614		27.69	11	0.48		28.17
Time of Use (TOU) - Off-Peak	104	0.67%	180	2,321	2,500	440	22.29	50	0.48	440	22.77
Total Single Point Supply	254	1.64%	408	5,913	6,320			122			
Agricultural Tube-wells - Tariff D											
Scarp	12	0.07%	-	283	283		24.30	6	0.48		24.78
Time of Use (TOU) - Peak	2	0.01%	-	51	51		27.69	1	0.48		28.17
Time of Use (TOU) - Off-Peak	24	0.16%	12	516	528	200	21.09	12	0.48	200	21.57
Agricultural Tube-wells	6	0.04%	5	143	148	200	24.30	3	0.48	200	24.78
Time of Use (TOU) - Peak	197	1.27%	-	5,443	5,443		27.69	94	0.48		28.17
Time of Use (TOU) - Off-Peak	1116	7.19%	2,150	23,540	25,691	200	21.09	536	0.48	200	21.57
Total Agricultural	1,357	8.74%	2,167	29,978	32,144			651			
Public Lighting - Tariff G	14	0.09%	-	402	402		27.97	7	0.48		28.45
Residential Colonies	5	0.03%	-	152	152		28.27	3	0.48		28.75

Note: The RVA 2021 column shall cease to exist after 1 year of notification of the instant decision.



Math

**SCHEDULE OF ELECTRICITY TARIFFS
FOR FAISALABAD ELECTRIC SUPPLY COMPANY (FESCO)**

A-1 GENERAL SUPPLY TARIFF - RESIDENTIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges	
			Rs/kWh		Rs/kWh		Rs/kWh	
			A	B	C	D		
a) For Sanctioned load less than 5 kW								
i Up to 50 Units - Life Line		-	5.00					5.00
ii 51 - 100 Units - Life Line		-	14.69		0.47			15.16
iii 001 - 100 Units		-	17.69		0.46			18.15
iv 101 - 200 Units		-	19.69		0.46			20.15
v 001 - 100 Units		-	20.31		0.48			20.79
vi 101 - 200 Units		-	23.50		0.48			23.98
iv 201 - 300 Units		-	24.01		0.48			24.49
viii 301 - 400 Units		-	25.25		0.48			25.73
ix 401 - 500 Units		-	25.69		0.48			26.17
x 501 - 600 Units		-	26.69		0.48			27.17
xi 601 - 700 Units		-	27.69		0.48			28.17
vi Above 700 Units		-	28.69		0.48			29.17
b) For Sanctioned load 5 kW & above								
c) Time Of Use			Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
			27.69	20.31	0.48	0.48	28.17	20.79

As per Authority's decision only protected residential consumers will be given the benefit of one previous slab.

As per Authority's decision, residential life line consumer will not be given any slab benefit.

Under tariff A-1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed.

a) Single Phase Connections:

b) Three Phase Connections:

Rs. 75/- per consumer per month

Rs. 150/- per consumer per month

A-2 GENERAL SUPPLY TARIFF - COMMERCIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges	
			Rs/kWh		Rs/kWh		Rs/kWh	
			A	B	C	D		
a) For Sanctioned load less than 5 kW				24.67		0.49		25.16
b) For Sanctioned load 5 kW & above		500.00		22.69		0.48		23.17
c) Time Of Use		500.00	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
d) Electric Vehicle Charging Station			27.69	21.59	0.48	0.48	28.17	22.07
				25.00		0.48		25.48

Under tariff A-2 (a), there shall be minimum monthly charges at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 175/- per consumer per month

Fixed Charges shall be billed based on 50% of sanctioned Load or Actual MDI for the month which ever is higher. In such case there would be no minimum monthly charges even if no energy is consumed.

A-3 GENERAL SERVICES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges	
			Rs/kWh		Rs/kWh		Rs/kWh	
			A	B	C	D		
a) General Services		-		24.71		0.48		25.19

Under tariff A-3, there shall be minimum monthly charges at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 175/- per consumer per month

b) Three Phase Connections:

Rs. 350/- per consumer per month

B INDUSTRIAL SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges	
			Rs/kWh		Rs/kWh		Rs/kWh	
			A	B	C	D		
B1	Upto 25 kW (at 400/230 Volts)	-		23.80		0.48		24.28
B2(a)	exceeding 25-500 kW (at 400 Volts)	500.00		23.69		0.48		24.17
B1 (b)	Time Of Use		Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
B2(b)	Up to 25 KW	500.00	27.69	21.59	0.48	0.48	28.17	22.07
B2(b)	exceeding 25-500 kW (at 400 Volts)	500.00	27.69	21.09	0.48	0.48	28.17	21.57
B3	For All Loads up to 5000 kW (at 11,33 kV)	460.00	27.69	22.49	0.48	0.48	28.17	22.97
B4	For All Loads (at 66,132 kV & above)	440.00	27.69	22.29	0.48	0.48	28.17	22.77

For B1 & B1(b) consumers there shall be a fixed minimum charge of Rs. 350 per month.

Fixed Charges shall be billed based on 50% of sanctioned Load or Actual MDI for the month which ever is higher. In such case there would be no minimum monthly charges even if no energy is consumed.

C - SINGLE POINT SUPPLY

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges	
			Rs/kWh		Rs/kWh		Rs/kWh	
			A	B	C	D		
C - 1	For supply at 400/230 Volts	-						
a) Sanctioned load less than 5 kW				24.30		0.48		24.78
b) Sanctioned load 5 kW & up to 500 kW		500.00		24.10		0.48		24.58
C - 2(a)	For supply at 11,33 kV up to and including 5000 kW	460.00		24.00		0.48		24.48
C - 3(a)	For supply at 66 kV & above and sanctioned load above 5000 kW	440.00		23.89		0.48		24.37
C - 1(c)	Time Of Use		Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
C - 2(b)	For supply at 400/230 Volts 5 kW & up to 500 kW	500.00	27.69	21.09	0.48	0.48	28.17	21.57
C - 2(b)	For supply at 11,33 kV up to and including 5000 kW	460.00	27.69	22.49	0.48	0.48	28.17	22.97
C - 3(b)	For supply at 66 kV & above and sanctioned load above 5000 kW	440.00	27.69	22.29	0.48	0.48	28.17	22.77

Fixed Charges shall be billed based on 50% of sanctioned Load or Actual MDI for the month which ever is higher.

Dr. Malti D

**SCHEDULE OF ELECTRICITY TARIFFS
FOR FAISALABAD ELECTRIC SUPPLY COMPANY (FESCO)**
D - AGRICULTURE TARIFF

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges Rs/kWh	
			A	B	C	D		
D-1(a)	SCARP less than 5 kW	-		24.30		0.48		24.78
D-2 (a)	Agricultural Tube Wells	200.00		24.30		0.48		24.78
D-1(b)	SCARP 5 kW & above	200.00	Peak	27.69	Peak	0.48	28.17	21.57
D-2 (b)	Agricultural 5 kW & above	200.00	Off-Peak	27.69	Off-Peak	0.48	28.17	21.57

Under this tariff, there shall be minimum monthly charges Rs.2000/- per consumer per month, even if no energy is consumed.

Note:- The consumers having sanctioned load less than 5 kW can opt for TOU metering.

E - TEMPORARY SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges Rs/kWh	
			A	B	C	D		
E-1(I)	Residential Supply	-		28.69		0.48		29.17
E-1(II)	Commercial Supply	-		24.67		0.48		25.15
E-2	Industrial Supply	-		26.69		0.48		27.17

For the categories of E-1(II) above, the minimum bill of the consumers shall be Rs. 50/- per day subject to a minimum of Rs.500/- for the entire period of supply, even if no energy is consumed.

F - SEASONAL INDUSTRIAL SUPPLY TARIFF

Note: Tariff-F consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised , the option remains in force for at least one year.

G- PUBLIC LIGHTING

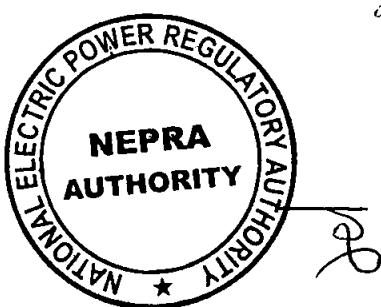
Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges Rs/kWh	
			A	B	C	D		
	Street Lighting	-		27.97		0.48		28.45

Under Tariff G, there shall be a minimum monthly charge of Rs.500/- per month per kW of lamp capacity installed.

H - RESIDENTIAL COLONIES ATTACHED TO INDUSTRIAL PREMISES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges Rs/kWh	
			A	B	C	D		
	Residential Colonies attached to industrial premises	-		28.27		0.48		28.75

Note: The PYA 2021 column shall cease to exist after One (01) year of notification of the instant decision.

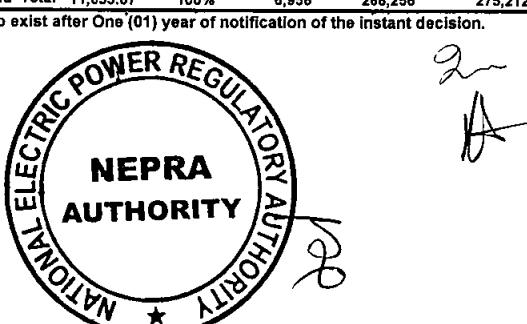


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Gujranwala Electric Power Company (GEPCO)
Estimated Sales Revenue on the Basis of New Tariff

	Description	Sales		Revenue			Base Tariff		PYA 2021		Total Tariff	
		GWh	% Mix	Fixed Charge	Variable Charge	Total	Mn. Rs.	Rs./kW/M	Rs./kWh	Min. Rs.	Rs./kWh	Rs./kW/M
Residential												
Protected	For peak load requirement less than 5 kW											
	Up to 50 Units - Life Line	25	0%	-	126	126		5.00	-	-		5.00
	51-100 units - Life Line	23	0%	-	331	331		14.68	8	0.3545		15.03
	01-100 Units	1026	9%	-	18,147	18,147		17.68	364	0.3545		18.03
	101-200 Units	287	2%	-	5,640	5,640		19.68	102	0.3545		20.03
	01-100 Units	385	3%	-	7,821	7,821		20.30	141	0.3685		20.67
	101-200 Units	885	8%	-	20,799	20,799		23.49	296	0.3345		23.82
	201-300 Units	1637	14%	-	39,284	39,284		24.00	548	0.3345		24.33
	301-400 Units	996	9%	-	25,128	25,128		25.24	333	0.3345		25.57
	401-500 Units	534	5%	-	13,719	13,719		25.68	179	0.3345		26.01
Un-Protected	501-600 Units	299	3%	-	7,967	7,967		26.68	100	0.3345		27.01
	601-700 Units	177	2%	-	4,890	4,890		27.68	59	0.3345		28.01
	Above 700 Units	348	3%	-	9,909	9,909		28.68	116	0.3345		29.01
	For peak load requirement exceeding 5 kW	0										
	Time of Use (TOU) - Peak	33	0%	-	912	912		27.68	11	0.3345		28.01
	Time of Use (TOU) - Off-Peak	146	1%	-	2,971	2,971		20.30	49	0.3345		20.63
	Temporary Supply	1	0%	-	26	26		28.68	0	0.3345		29.01
	Total Residential	6,799	58%	-	157,670	157,670			2,305			
Commercial - A2												
Commercial - A2	For peak load requirement less than 5 kW	377	3%	-	9,308	9,308		24.66	128	0.3345		24.99
	For peak load requirement exceeding 5 kW											
	Regular	0	0%	0	4	4	500	22.68	0	0.3545	500	23.03
	Time of Use (TOU) - Peak	63	1%	-	1,737	1,737		27.68	23	0.3645		28.04
	Time of Use (TOU) - Off-Peak	264	2%	965	5,696	6,662	500	21.58	88	0.3345	500	21.91
	Temporary Supply	12	0%	-	303	303		24.66	4	0.3545		25.01
	Electric Vehicle Charging Station	0	0%	-	3	3		25.00	0	0.3545		25.35
	Total Commercial	717	6%	966	17,050	18,016			242			
General Services-A3												
Industrial	General Services-A3	147	1%	-	3,650	3,650		24.78	-			24.78
	B1	48	0%	-	1,130	1,130		23.74	16	0.3345		24.07
	B1 Peak	71	1%	-	1,975	1,975		27.63	24	0.3345		27.96
	B1 Off Peak	468	4%	-	10,034	10,034		21.53	156	0.3345		21.86
	B2	0	0%	1	4	5	500	23.63	0	0.3345	500	23.96
	B2 - TOU (Peak)	166	1%	-	4,587	4,587		27.63	56	0.3345		27.96
	B2 - TOU (Off-peak)	996	9%	2,905	20,955	23,860	500	21.03	333	0.3345	500	21.36
	B3 - TOU (Peak)	148	1%	-	4,076	4,076		27.63	49	0.3345		27.96
	B3 - TOU (Off-peak)	1066	9%	1,643	23,914	25,558	460	22.43	357	0.3345	460	22.76
	B4 - TOU (Peak)	0	0%	-	-	-		27.63	-	0.3345		27.96
	B4 - TOU (Off-peak)	0	0%	-	-	-	440	22.23	-	0.3345	440	22.56
	Temporary Supply	0	0%	-	7	7		26.63	0	0.3345		26.96
	Total Industrial	2,962	25%	4,548	66,682	71,230			991			
Single Point Supply												
Single Point Supply	C1(a) Supply at 400 Volts-less than 5 kW	0	0%	-	5	5		24.29	0	0.3345		24.62
	C1(b) Supply at 400 Volts-exceeding 5 kW	0	0%	0	4	4	500	24.09	0	0.3345	500	24.42
	Time of Use (TOU) - Peak	2	0%	-	43	43		27.68	1	0.3345		28.01
	Time of Use (TOU) - Off-Peak	9	0%	17	184	201	500	21.08	3	0.3345	500	21.41
	C2 Supply at 11 kV	0	0%	-	-	-	460	23.99	-	0.3345	500	24.32
	Time of Use (TOU) - Peak	30	0%	-	836	836		27.68	10	0.3345		28.01
	Time of Use (TOU) - Off-Peak	130	1%	198	2,922	3,120	460	22.48	43	0.3345	460	22.81
	C3 Supply above 11 kV	0	0%	-	-	-	440	23.88	-	0.3345	440	24.21
	Time of Use (TOU) - Peak	0	0%	-	-	-	440	27.68	-	0.3345		28.01
	Time of Use (TOU) - Off-Peak	0	0%	-	-	-	440	22.28	-	0.3345	440	22.61
	Total Single Point Supply	171	1%	216	3,992	4,208			57			
Agricultural Tube-wells - Tariff D												
Agricultural Tube-wells - Tariff D	Scarp	0	0%	-	1	1		24.29	0	0.3345		24.62
	Time of Use (TOU) - Peak	0	0%	-	3	3		27.68	0	0.3345		28.01
	Time of Use (TOU) - Off-Peak	1	0%	2	28	30	200	21.08	0	0.3345	200	21.41
	Agricultural Tube-wells	85	1%	138	2,073	2,211	200	24.29	29	0.3345	200	24.62
	Time of Use (TOU) - Peak	65	1%	-	1,799	1,799		27.68	22	0.3345		28.01
	Time of Use (TOU) - Off-Peak	428	4%	733	6,990	9,723	200	21.08	143	0.3345	200	21.41
	Total Agricultural	578	5%	873	12,695	13,767			193			
	Public Lighting - Tariff G	10	0%	-	290	290		27.98	3	0.3345		28.31
	Residential Colonies	1	0%	-	22	22		28.28	0	0.3345		28.81
	Tariff K - AJK	0	0%	-	-	-	440	24.29	-	0.3345	440	24.62
	Time of Use (TOU) - Peak	53	0%	-	1,481	1,481		27.68	18	0.3345		28.01
	Time of Use (TOU) - Off-Peak	215	2%	353	4,524	4,877	440	21.08	72	0.3345	440	21.41
Grand Total												
3,881												

Note: The PYA 2021 column shall cease to exist after One (01) year of notification of the instant decision.



**SCHEDULE OF ELECTRICITY TARIFFS
FOR GUJARANWALA ELECTRIC POWER COMPANY (GEPCO)**

A-1 GENERAL SUPPLY TARIFF - RESIDENTIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021 Rs/kWh	Total Variable Charges Rs/kWh		
			Rs/kWh					
			A	B				
a) For Sanctioned load less than 5 kW				5.00	-	5.00		
i Up to 50 Units - Life Line				14.68	0.35	15.03		
ii 51 - 100 Units - Life Line				17.68	0.35	18.03		
iii 001 - 100 Units				19.68	0.35	20.03		
iv 101 - 200 Units				20.30	0.37	20.67		
v 001 - 100 Units				23.49	0.33	23.82		
vi 101 - 200 Units				24.00	0.33	24.33		
vii 201 - 300 Units				25.24	0.33	25.57		
viii 301 - 400 Units				25.68	0.33	26.01		
ix 401 - 500 Units				26.68	0.33	27.01		
x 501 - 600 Units				27.68	0.33	28.01		
xi 601 - 700 Units				28.68	0.33	29.01		
xii Above 700 Units								
b) For Sanctioned load 5 kW & above								
c) Time Of Use								
			Peak	Off-Peak	Peak	Off-Peak		
			27.68	20.30	0.33	0.33		
					28.01	20.63		

As per Authority's decision only protected residential consumers will be given the benefit of one previous slab.

As per Authority's decision, residential life line consumer will not be given any slab benefit.

Under tariff A-1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 75/- per consumer per month

b) Three Phase Connections:

Rs. 150/- per consumer per month

A-2 GENERAL SUPPLY TARIFF - COMMERCIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021 Rs/kWh	Total Variable Charges Rs/kWh		
			Rs/kWh					
			A	B				
a) For Sanctioned load less than 5 kW				24.66	0.33	24.99		
b) For Sanctioned load 5 kW & above		500.00		22.68	0.35	23.03		
c) Time Of Use		500.00	Peak	21.58	0.36	28.04		
d) Electric Vehicle Charging Station				25.00	0.35	25.35		

Under tariff A-2 (a), there shall be minimum monthly charges at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 175/- per consumer per month

Fixed Charges shall be billed based on 50% of sanctioned Load or Actual MDI for the month which ever is higher. In such case there would be no minimum monthly charges even if no energy is consumed.

A-3 GENERAL SERVICES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021 Rs/kWh	Total Variable Charges Rs/kWh
			Rs/kWh			
A	B	C	D			
a) General Services		-	24.78	-	-	24.78

Under tariff A-3, there shall be minimum monthly charges at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 175/- per consumer per month

b) Three Phase Connections:

Rs. 350/- per consumer per month

B INDUSTRIAL SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021 Rs/kWh	Total Variable Charges Rs/kWh		
			Rs/kWh					
			A	B				
B1	Upto 25 kW (at 400/230 Volts)			23.74	0.33	24.07		
B2(a)	exceeding 25-500 kW (at 400 Volts)	500.00		23.63	0.33	23.96		
	Time Of Use		Peak	21.58	0.36	27.96		
B1 (b)	Up to 25 kW	500.00	27.63	21.03	0.33	21.36		
B2(b)	exceeding 25-500 kW (at 400 Volts)			22.43	0.33	22.76		
B3	For All Loads up to 5000 kW (at 11,33 kV)	460.00	27.63	23.99	0.33	27.96		
B4	For All Loads (at 66,132 kV & above)	440.00	27.63	22.23	0.33	27.96		

For B1 & B1(b) consumers there shall be a fixed minimum charge of Rs. 350 per month.

Fixed Charges shall be billed based on 50% of sanctioned Load or Actual MDI for the month which ever is higher. In such case there would be no minimum monthly charges even if no energy is consumed.

C - SINGLE-POINT SUPPLY

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021 Rs/kWh	Total Variable Charges Rs/kWh		
			Rs/kWh					
			A	B				
C - 1	For supply at 400/230 Volts			24.29	0.33	24.62		
	a) Sanctioned load less than 5 kW			24.09	0.33	24.42		
	b) Sanctioned load 5 kW & up to 500 kW	500.00		23.99	0.33	24.32		
C - 2(a)	For supply at 11,33 kV up to and including 5000 kW	460.00		23.88	0.33	24.21		
C - 3(a)	For supply at 66 kV & above and sanctioned load above 5000 kW	440.00						
	Time Of Use		Peak	Off-Peak	Peak	Off-Peak		
C - 1(c)	For supply at 400/230 Volts 5 kW & up to 500 kW	500.00	27.68	21.08	0.33	28.01		
C - 2(b)	For supply at 11,33 kV up to and including 5000 kW	460.00	27.68	22.48	0.33	28.01		
C - 3(b)	For supply at 66 kV & above and sanctioned load above 5000 kW	440.00	27.68	22.28	0.33	28.01		

Fixed Charges shall be billed based on 50% of sanctioned Load or Actual MDI for the month which ever is higher.

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**SCHEDULE OF ELECTRICITY TARIFFS
FOR GUJARANWALA ELECTRIC POWER COMPANY (GEPCO)
D - AGRICULTURE TARIFF**

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges Rs/kWh	
			A	B	C	D		
D-1(a)	SCARP less than 5 kW	200.00		24.29		0.33		24.62
D-2 (a)	Agricultural Tube Wells			24.29		0.33		24.62
D-1(b)	SCARP 5 kW & above	200.00	27.68	21.08	0.33	0.33	28.01	21.41
D-2 (b)	Agricultural 5 kW & above		200.00	27.68	21.08	0.33	28.01	21.41

Under this tariff, there shall be minimum monthly charges Rs.2000/- per consumer per month, even if no energy is consumed.

Note:- The consumers having sanctioned load less than 5 kW can opt for TOU metering.

E - TEMPORARY SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges Rs/kWh	
			A	B	C	D		
E-1(i)	Residential Supply	-		28.68		0.33		29.01
E-1(ii)	Commercial Supply	-		24.66		0.35		28.01
E-2	Industrial Supply	-		26.63		0.33		26.96

For the categories of E-1(i&ii) above, the minimum bill of the consumers shall be Rs. 50/- per day subject to a minimum of Rs.500/- for the entire period of supply, even if no energy is consumed.

F - SEASONAL INDUSTRIAL SUPPLY TARIFF

125% of relevant industrial tariff

Note: Tariff-F consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

G- PUBLIC LIGHTING

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges Rs/kWh	
			A	B	C	D		
	Street Lighting	-		27.98		0.33		28.31

Under Tariff G, there shall be a minimum monthly charge of Rs.500/- per month per kW of lamp capacity installed.

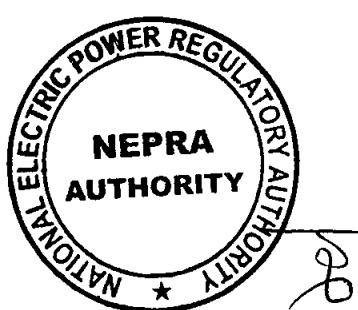
H - RESIDENTIAL COLONIES ATTACHED TO INDUSTRIAL PREMISES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges Rs/kWh	
			A	B	C	D		
	Residential Colonies attached to industrial premises	-		28.28		0.33		28.61

K - SPECIAL CONTRACTS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges Rs/kWh	
			A	B	C	D		
1	Azad Jammu & Kashmir (AJK)	440.00		24.29		0.33		24.62
			Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
	Time Of Use	440.00	27.68	21.08	0.33	0.33	28.01	21.41

Note: The PYA 2021 column shall cease to exist after One (01) year of notification of the instant decision.



Multan Electric Power Company (MEPCO)
Estimated Sales Revenue on the Basis of New Tariff

Description	Sales		Revenue		Base Tariff		PYA 2021		Total Tariff	
	GWh	% Mix	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Amount	Variable Charge	Fixed Charge
			Min. Rs.		Rs./kW/M	Rs./kWh	Min. Rs.	Rs./kWh	Rs./kW/M	Rs./kWh
Residential										
Protected	For peak load requirement less than 5 kW									
	Up to 50 Units - Life Line	78	0.40%	-	388	388		5.00		
	51-100 units - Life Line	59	0.31%		927	927		15.59	1	0.01
	01-100 Units	2281	11.88%	-	42,399	42,399		18.59	160	0.07
Un-Protected	101-200 Units	525	2.73%	-	10,808	10,808		20.59	42	0.08
	01-100 Units	633	3.30%		13,435	13,435		21.21	32	0.05
	101-200 Units	1434	7.47%		34,988	34,988		24.40	72	0.05
	201-300 Units	2583	13.46%	-	64,354	64,354		24.91	129	0.05
	301-400 Units	1327	6.91%	-	34,700	34,700		26.15	66	0.05
	401-500 Units	652	3.40%		17,344	17,344		26.59	33	0.05
	501-600 Units	358	1.86%		9,869	9,869		27.59	18	0.05
	601-700 Units	222	1.15%		6,333	6,333		28.59	11	0.05
	Above 700 Units	510	2.65%	-	15,080	15,080		29.59	25	0.05
	For peak load requirement exceeding 5 kW	0								
	Time of Use (TOU) - Peak	24	0.12%	-	678	678		28.59	1	0.05
	Time of Use (TOU) - Off-Peak	112	0.58%	-	2,371	2,371		21.21	6	0.05
	Temporary Supply	1	0.00%	-	24	24		29.59	0	0.05
	Total Residential	10,798	56.25%	-	253,696	253,696			595	
Commercial - A2										
	For peak load requirement less than 5 kW	574	2.99%	-	14,685	14,685		25.57	29	0.05
	For peak load requirement exceeding 5 kW									
	Regular	0	0.00%	1	5	6	500	23.59	0	0.05
	Time of Use (TOU) - Peak	91	0.48%	-	2,614	2,614		28.59	5	0.05
	Time of Use (TOU) - Off-Peak	402	2.10%	1,330	9,047	10,377	500	22.49	20	0.05
	Temporary Supply	9	0.05%	-	241	241		25.57	0	0.05
	Electric Vehicle Charging Station	0	0.00%		5	5		25.00	0	0.05
	Total Commercial	1,078	5.61%	1,331	26,596	27,927			54	
General Services-A3										
		325	1.69%	-	8,343	8,343		25.65	16	0.05
Industrial										
B1	38	0.20%	-	936	936		24.57	2	0.05	
B1 Peak	48	0.25%	-	1,355	1,355		28.46	2	0.05	
	B1 Off Peak	336	1.75%	-	7,505	7,505		22.36	17	0.05
	B2	0	0.00%	0	1	1	500	24.46	0	0.05
	B2 - TOU (Peak)	170	0.88%	-	4,828	4,828		28.46	8	0.05
	B2 - TOU (Off-peak)	1081	5.63%	3,979	23,632	27,611	500	21.86	54	0.05
	B3 - TOU (Peak)	185	0.96%		5,268	5,268		28.46	9	0.05
	B3 - TOU (Off-peak)	948	4.94%	1,717	22,051	23,768	460	23.26	47	0.05
	B4 - TOU (Peak)	56	0.29%	-	1,591	1,591		28.46	3	0.05
	B4 - TOU (Off-peak)	283	1.47%	250	6,516	6,766	440	23.06	14	0.05
	Temporary Supply	0	0.00%	-	2	2		27.46	0	0.05
	Total Industrial	3,144	16.38%	5,946	73,684	79,630			157	
Single Point Supply										
	C1(a) Supply at 400 Volts-less than 5 kW	0	0.00%	-	0	0		25.20	0	0.05
	C1(b) Supply at 400 Volts-exceeding 5 kW	1	0.01%	1	34	36	500	25.00	0	0.05
	Time of Use (TOU) - Peak	8	0.04%	-	217	217		28.59	0	0.05
	Time of Use (TOU) - Off-Peak	40	0.21%	76	872	948	500	21.99	2	0.05
	C2 Supply at 11 kV	1	0.00%	1	21	22	460	24.90	0	0.05
	Time of Use (TOU) - Peak	36	0.19%	-	1,029	1,029		28.59	2	0.05
	Time of Use (TOU) - Off-Peak	174	0.91%	264	4,066	4,330	460	23.39	9	0.05
	C3 Supply above 11 kV	2	0.01%	-	44	44	440	24.79	0	0.05
	Time of Use (TOU) - Peak	7	0.04%	-	200	200		28.59	0	0.05
	Time of Use (TOU) - Off-Peak	35	0.18%	47	805	852	440	23.19	2	0.05
	Total Single Point Supply	303	1.58%	389	7,288	7,678			15	
Agricultural Tube-wells - Tariff D										
	Scarp	0	0.00%	-	1	1		25.20	0	0.05
	Time of Use (TOU) - Peak	2	0.01%	-	58	58		28.59	0	0.05
	Time of Use (TOU) - Off-Peak	34	0.18%	21	753	773	200	21.99	2	0.05
	Agricultural Tube-wells	1	0.00%	3	15	19	200	25.20	0	0.05
	Time of Use (TOU) - Peak	521	2.71%	-	14,894	14,894		28.59	26	0.05
	Time of Use (TOU) - Off-Peak	2960	15.42%	4,282	65,101	69,384	200	21.99	148	0.05
	Total Agricultural	3,518	18.33%	4,306	80,823	85,129			176	
	Public Lighting - Tariff G	22	0.11%	-	636	636		28.89	1	0.05
Residential Colonies										
	Residential Colonies	7	0.04%	-	200	200		29.19	0	0.05
	Railway Traction	0	0.00%	-	6	6		29.19	0	0.05
	Total Residential Colonies								1,015	
	Note: The PYA 2021 column shall cease to exist after 1 year of notification of the instant decision.									



**SCHEDULE OF ELECTRICITY TARIFFS
FOR MULTAN ELECTRIC POWER COMPANY (MEPCO)**

A-1 GENERAL SUPPLY TARIFF - RESIDENTIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges	
			Rs/kWh		Rs/kWh		Rs/kWh	
			A	B	C	D		
a) For Sanctioned load less than 5 kW								
i Up to 50 Units - Life Line		-		5.00				5.00
ii 51 - 100 Units - Life Line		-		15.59		0.01		15.60
iii 001 - 100 Units		-		18.59		0.07		18.66
iv 101 - 200 Units		-		20.59		0.08		20.67
v 001 - 100 Units		-		21.21		0.05		21.26
vi 101 - 200 Units		-		24.40		0.05		24.45
iv 201 - 300 Units		-		24.91		0.05		24.96
viii 301 - 400 Units		-		26.15		0.05		26.20
ix 401 - 500 Units		-		26.59		0.05		26.64
x 501 - 600 Units		-		27.59		0.05		27.64
xi 601 - 700 Units		-		28.59		0.05		28.64
vi Above 700 Units		-		29.59		0.05		29.64
b) For Sanctioned load 5 kW & above								
Time Of Use			Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
			28.59	21.21	0.05	0.05	28.64	21.26

As per Authority's decision only protected residential consumers will be given the benefit of one previous slab.

As per Authority's decision, residential life line consumer will not be given any slab benefit.

Under tariff A-1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 75/- per consumer per month

b) Three Phase Connections:

Rs. 150/- per consumer per month

A-2 GENERAL SUPPLY TARIFF - COMMERCIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges	
			Rs/kWh		Rs/kWh		Rs/kWh	
			A	B	C	D		
a) For Sanctioned load less than 5 kW				25.57		0.05		25.62
b) For Sanctioned load 5 kW & above		500.00		23.59		0.05		23.64
c) Time Of Use		500.00	28.59	22.49	0.05	0.05	28.64	22.54
d) Electric Vehicle Charging Station				25.00		0.05		25.05

Under tariff A-2 (a), there shall be minimum monthly charges at the following rates even if no energy is consumed.

a) Single Phase Connections;

Rs. 175/- per consumer per month

Fixed Charges shall be billed based on 50% of sanctioned Load or Actual MDI for the month which ever is higher. In such case there would be no minimum monthly charges even if no energy is consumed.

A-3 GENERAL SERVICES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges	
			Rs/kWh		Rs/kWh		Rs/kWh	
			A	B	C	D		
a) General Services					25.65	0.05		25.70

Under tariff A-3, there shall be minimum monthly charges at the following rates even if no energy is consumed.

a) Single Phase Connections;

Rs. 175/- per consumer per month

b) Three Phase Connections:

Rs. 175/- per consumer per month

B INDUSTRIAL SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges	
			Rs/kWh		Rs/kWh		Rs/kWh	
			A	B	C	D		
B1	Upto 25 kW (at 400/230 Volts)							
B2(a)	exceeding 25-500 kW (at 400 Volts)							
Time Of Use								
B1 (b)	Up to 25 KW							
B2(b)	exceeding 25-500 kW (at 400 Volts)							
B3	For All Loads up to 5000 kW (at 11,33 kV)							
B4	For All Loads (at 66,132 kV & above)							
			Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
			28.46	22.36	0.05	0.05	28.51	22.41
			500.00	28.46	21.86	0.05	28.51	21.91
			460.00	28.46	23.26	0.05	28.51	23.31
			440.00	28.46	23.06	0.05	28.51	23.11

For B1 & B1(b) consumers there shall be a fixed minimum charge of Rs. 350 per month.

Fixed Charges shall be billed based on 50% of sanctioned Load or Actual MDI for the month which ever is higher. In such case there would be no minimum monthly charges even if no energy is consumed.

C - SINGLE-POINT SUPPLY

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges	
			Rs/kWh		Rs/kWh		Rs/kWh	
			A	B	C	D		
C - 1	For supply at 400/230 Volts							
C - 1(a)	Sanctioned load less than 5 kW							
C - 1(b)	Sanctioned load 5 kW & up to 500 kW							
C - 2(a)	For supply at 11,33 kV up to and including 5000 kW							
C - 3(a)	For supply at 66 kV & above and sanctioned load above 5000 kW							
Time Of Use								
C - 1(c)	For supply at 400/230 Volts 5 kW & up to 500 kW							
C - 2(b)	For supply at 11,33 kV up to and including 5000 kW							
C - 3(b)	For supply at 66 kV & above and sanctioned load above 5000 kW							

Fixed Charges shall be billed based on 50% of sanctioned Load or Actual MDI for the month which ever is higher.

**SCHEDULE OF ELECTRICITY TARIFFS
FOR MULTAN ELECTRIC POWER COMPANY (MEPCO)
D - AGRICULTURE TARIFF**

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh		PYA 2021 Rs/kWh		Total Variable Charges Rs/kWh	
			A	B	C	D		
D-1(a)	SCARP less than 5 kW	200.00		25.20		0.05		25.25
D-2 (a)	Agricultural Tube Wells			25.20		0.05		25.25
D-1(b)	SCARP 5 kW & above	200.00	Peak	28.59	21.99	0.05	0.05	28.64
D-2 (b)	Agricultural 5 kW & above	200.00	Off-Peak	28.59	21.99	0.05	0.05	22.04

Under this tariff, there shall be minimum monthly charges Rs.2000/- per consumer per month, even if no energy is consumed.

Note:- The consumers having sanctioned load less than 5 kW can opt for TOU metering.

E - TEMPORARY SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh		PYA 2021 Rs/kWh		Total Variable Charges Rs/kWh	
			A	B	C	D		
E-1(i)	Residential Supply	-		29.59		0.05		29.64
E-1(ii)	Commercial Supply	-		25.57		0.05		25.62
E-2	Industrial Supply	-		27.46		0.05		27.51

For the categories of E-1(i&ii) above, the minimum bill of the consumers shall be Rs. 50/- per day subject to a minimum of Rs.500/- for the entire period of supply, even if no energy is consumed.

F - SEASONAL INDUSTRIAL SUPPLY TARIFF

125% of relevant industrial tariff

Note: Tariff-F consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

G- PUBLIC LIGHTING

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh		PYA 2021 Rs/kWh		Total Variable Charges Rs/kWh	
			A	B	C	D		
	Street Lighting	-		28.89		0.05		28.94

Under Tariff G, there shall be a minimum monthly charge of Rs.500/- per month per kW of lamp capacity installed.

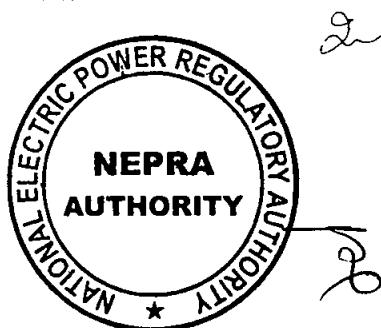
H - RESIDENTIAL COLONIES ATTACHED TO INDUSTRIAL PREMISES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh		PYA 2021 Rs/kWh		Total Variable Charges Rs/kWh	
			A	B	C	D		
	Residential Colonies attached to industrial premises	-		29.19		0.05		29.24

H - RAILWAY TRACTION

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh		PYA 2021 Rs/kWh		Total Variable Charges Rs/kWh	
			A	B	C	D		
	Railway Traction	-		29.19		0.05		29.24

Note: The PYA 2021 column shall cease to exist after One (01) year of notification of the instant decision.



Dr. Murtaza P
M.K.
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Peshawar Electric Supply Company (PESCO)
Estimated Sales Revenue on the Basis of New Tariff

Description	Sales		Revenue			Base Tariff		PYA 2021		Total Tariff		
	GWh	% Mix	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Amount	Variable Charge	Fixed Charge	Variable Charge	
			Min. Rs.		Rs./kW/M	Rs./kWh	Min. Rs.	Rs./kWh	Rs./kW/M	Rs./kWh		
Residential												
For peak load requirement less than 5 kW												
Protected	Up to 50 Units - Life Line	91	0.69%	-	455	455		5.00	-		5.00	
	51-100 units - Life Line	37	0.28%	-	681	681		18.23	(7)	(0.20)	18.03	
	01-100 Units	1293	9.80%	-	27,453	27,453		21.23	(259)	(0.20)	21.03	
	101-200 Units	286	2.16%	-	6,634	6,634		23.23	(54)	(0.19)	23.04	
Un-Protected	01-100 Units	495	3.75%	-	11,815	11,815		23.85	(114)	(0.23)	23.62	
	101-200 Units	1049	7.95%	-	28,376	28,376		27.04	(241)	(0.23)	26.81	
	201-300 Units	1495	11.32%	-	41,182	41,182		27.55	(344)	(0.23)	27.32	
	301-400 Units	807	6.11%	-	23,222	23,222		28.79	(186)	(0.23)	28.58	
	401-500 Units	497	3.77%	-	14,527	14,527		29.23	(114)	(0.23)	29.00	
	501-600 Units	304	2.30%	-	9,186	9,186		30.23	(70)	(0.23)	30.00	
	601-700 Units	194	1.47%	-	6,061	6,061		31.23	(45)	(0.23)	31.00	
	Above 700 Units	581	4.40%	-	18,736	18,736		32.23	(134)	(0.23)	32.00	
For peak load requirement exceeding 5 kW												
	Time of Use (TOU) - Peak	0	0.34%	-	1,401	1,401		31.23	(10)	(0.23)	31.00	
	Time of Use (TOU) - Off-Peak	206	1.56%	-	4,922	4,922		23.85	(47)	(0.23)	23.62	
	Temporary Supply	0	0.00%	-	9	9		32.23	(0)	(0.23)	32.00	
Total Residential	7,381	55.92%	-	194,661	194,661						(1,625)	
Commercial - A2												
For peak load requirement less than 5 kW												
For peak load requirement exceeding 5 kW												
Protected	Regular	441	3.34%	-	12,453	12,453		28.21	(102)	(0.23)	27.98	
	Time of Use (TOU) - Peak	0	0.00%	-	4	4		26.23	(0)	(0.21)	26.02	
	Time of Use (TOU) - Off-Peak	118	0.90%	-	3,699	3,699		31.23	(24)	(0.20)	31.03	
	Temporary Supply	537	4.07%	1,406	13,502	14,809		500	25.13	(124)	24.90	
	Electric Vehicle Charging Station (EVCS)	3	0.02%	-	75	75		28.21	(1)	(0.21)	28.00	
	Total Commercial	1,101	8.34%	1,407	29,766	31,172					(250)	
General Services-A3	583	4.42%	-	16,477	16,477			28.25	(123)	(0.21)	28.04	
Industrial												
B1	7	0.05%	-	192	192		27.26	(2)	(0.23)		27.03	
B1 Peak	12	0.09%	-	362	362		31.15	(3)	(0.23)		30.92	
B1 Off Peak	86	0.65%	-	2,147	2,147		25.05	(20)	(0.23)		24.82	
B2	1	0.01%	2	25	27	500	27.15	(0)	(0.23)	500	26.92	
B2 - TOU (Peak)	145	1.10%	-	4,510	4,510		31.15	(33)	(0.23)		30.92	
B2 - TOU (Off-peak)	914	6.93%	2,959	22,441	25,401		500	24.55	(210)	500	24.32	
B3 - TOU (Peak)	145	1.10%	-	4,517	4,517		31.15	(33)	(0.23)		30.92	
B3 - TOU (Off-peak)	965	7.31%	1,336	25,044	26,380		460	25.95	(222)	460	25.72	
B4 - TOU (Peak)	118	0.89%	-	3,665	3,665		31.15	(27)	(0.23)		30.92	
B4 - TOU (Off-peak)	732	5.54%	985	18,846	19,831		440	25.75	(168)	440	25.52	
Temporary Supply	0	0.00%	-	11	11		30.15	(0)	(0.23)		29.92	
Total Industrial	3,124	23.67%	5,282	81,761	87,043						(719)	
Single Point Supply												
C1(a) Supply at 400 Volts-less than 5 kW	0	0.00%	-	7	7		27.84	(0)	(0.23)		27.61	
C1(b) Supply at 400 Volts-exceeding 5 kW	21	0.16%	24	593	617	500	27.64	(5)	(0.23)	500	27.41	
Time of Use (TOU) - Peak	12	0.09%	-	377	377		31.23	(3)	(0.23)		31.00	
Time of Use (TOU) - Off-Peak	60	0.46%	112	1,482	1,594	500	24.63	(14)	(0.23)	500	24.40	
C2 Supply at 11 kV	16	0.12%	19	450	469	460	27.54	(4)	(0.23)	500	27.31	
Time of Use (TOU) - Peak	40	0.31%	-	1,262	1,262		31.23	(9)	(0.23)		31.00	
Time of Use (TOU) - Off-Peak	190	1.44%	279	4,935	5,215	460	26.03	(44)	(0.23)	460	25.80	
C3 Supply above 11 kV	0	0.00%	-	2	2	440	27.43	(0)	(0.23)	440	27.20	
Time of Use (TOU) - Peak	3	0.03%	-	105	105		31.23	(1)	(0.23)		31.00	
Time of Use (TOU) - Off-Peak	17	0.13%	32	444	476	440	25.83	(4)	(0.23)	440	25.60	
Total Single Point Supply	361	2.73%	467	9,657	10,124						(83)	
Agricultural Tube-wells - Tariff D												
Scarp	0	0.00%	-	9	9		27.84	(0)	(0.23)		27.61	
Time of Use (TOU) - Peak	0	0.00%	-	15	15		31.23	(0)	(0.23)		31.00	
Time of Use (TOU) - Off-Peak	2	0.02%	4	58	62	200	24.63	(1)	(0.23)	200	24.40	
Agricultural Tube-wells	22	0.17%	66	607	673	200	27.84	(5)	(0.23)	200	27.61	
Time of Use (TOU) - Peak	14	0.10%	-	431	431		31.23	(3)	(0.23)		31.00	
Time of Use (TOU) - Off-Peak	70	0.53%	156	1,718	1,873	200	24.63	(16)	(0.23)	200	24.40	
Total Agricultural	109	0.82%	225	2,838	3,064						(25)	
Public Lighting - Tariff G	18	0.14%	-	564	564		31.53	(4)	(0.23)		31.30	
Residential Colonies	2	0.01%	-	54	54		31.83	(0)	(0.23)		31.60	
Tariff K - AJK	0	0.00%	0	0	0	440	27.84	(0)	(0.23)	440	27.61	
Time of Use (TOU) - Peak	103	0.78%	-	3,219	3,219		31.23	(24)	(0.23)		31.00	
Time of Use (TOU) - Off-Peak	417	3.16%	677	10,277	10,953		440	24.63	(96)	(0.23)	440	24.40
Grand Total	13,199	100.00%	8,057	349,274	357,332						(2,948)	

Note: The PYA 2021 column shall cease to exist after One (01) year of notification of the instant decision.

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**SCHEDULE OF ELECTRICITY TARIFFS
FOR PESHAWAR ELECTRIC SUPPLY COMPANY (PESCO)**

A-1 GENERAL SUPPLY TARIFF - RESIDENTIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges	
			Rs/kWh		Rs/kWh		Rs/kWh	
			A	B	C	D		
a) For Sanctioned load less than 5 kW								
i Up to 50 Units - Life Line			5.00				5.00	
ii 51 - 100 Units - Life Line			18.23	(0.20)			18.03	
iii 001 - 100 Units			21.23	(0.20)			21.03	
iv 101 - 200 Units			23.23	(0.19)			23.04	
v 001 - 100 Units			23.85	(0.23)			23.62	
vi 101 - 200 Units			27.04	(0.23)			26.81	
vii 201 - 300 Units			27.55	(0.23)			27.32	
viii 301 - 400 Units			28.79	(0.23)			28.56	
ix 401 - 500 Units			29.23	(0.23)			29.00	
x 501 - 600 Units			30.23	(0.23)			30.00	
xi 601 - 700 Units			31.23	(0.23)			31.00	
xii Above 700 Units			32.23	(0.23)			32.00	
b) For Sanctioned load 5 kW & above								
Time Of Use			Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
			31.23	23.85	(0.23)	(0.23)	31.00	23.62



As per Authority's decision only protected residential consumers will be given the benefit of one previous slab.

As per Authority's decision, residential life line consumer will not be given any slab benefit.

Under tariff A-1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed.

- a) Single Phase Connections:
b) Three Phase Connections:

Rs. 75/- per consumer per month
Rs. 150/- per consumer per month

A-2 GENERAL SUPPLY TARIFF - COMMERCIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges	
			Rs/kWh		Rs/kWh		Rs/kWh	
			A	B	C	D		
a) For Sanctioned load less than 5 kW				28.21	(0.23)		27.98	
b) For Sanctioned load 5 kW & above		500.00		26.23	(0.21)		26.02	
c) Time Of Use		500.00	31.23	25.13	(0.20)	(0.23)	31.03	24.90
d) Electric Vehicle Charging Station (EVCS)				25.00		(0.21)		24.79

Under tariff A-2 (a), there shall be minimum monthly charges at the following rates even if no energy is consumed.

- a) Single Phase Connections;

Rs. 175/- per consumer per month

Fixed Charges shall be billed based on 50% of sanctioned Load or Actual MDI for the month which ever is higher. In such case there would be no minimum monthly charges even if no energy is consumed.

A-3 GENERAL SERVICES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges	
			Rs/kWh		Rs/kWh		Rs/kWh	
			A	B	C	D		
a) General Services				-	28.25		(0.21)	28.04

Under tariff A-3, there shall be minimum monthly charges at the following rates even if no energy is consumed.

- a) Single Phase Connections;

Rs. 175/- per consumer per month

- b) Three Phase Connections:

Rs. 350/- per consumer per month

B INDUSTRIAL SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges	
			Rs/kWh		Rs/kWh		Rs/kWh	
			A	B	C	D		
B1	Up to 25 kW (at 400/230 Volts)			27.26	(0.23)		27.03	
B2(a)	exceeding 25-500 kW (at 400 Volts)	500.00		27.15	(0.23)		26.92	
Time Of Use			Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
B1 (b)	Up to 25 kW	500.00	31.15	25.05	(0.23)	(0.23)	30.92	24.82
B2(b)	exceeding 25-500 kW (at 400 Volts)	500.00	31.15	24.55	(0.23)	(0.23)	30.92	24.32
B3	For All Loads up to 5000 kW (at 11,33 kV)	460.00	31.15	25.95	(0.23)	(0.23)	30.92	25.72
B4	For All Loads (at 66,132 kV & above)	440.00	31.15	25.75	(0.23)	(0.23)	30.92	25.52

For B1 & B1(b) consumers there shall be a fixed minimum charge of Rs. 350 per month.

Fixed Charges shall be billed based on 50% of sanctioned Load or Actual MDI for the month which ever is higher. In such case there would be no minimum monthly charges even if no energy is consumed.

C - SINGLE-POINT SUPPLY

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges	
			Rs/kWh		Rs/kWh		Rs/kWh	
			A	B	C	D		
C - 1	For supply at 400/230 Volts							
a)	Sanctioned load less than 5 kW	-		27.84		(0.23)		27.61
b)	Sanctioned load 5 kW & up to 500 kW	500.00		27.64		(0.23)		27.41
C - 2(a)	For supply at 11,33 kV up to and including 5000 kW	460.00		27.54		(0.23)		27.31
C - 3(a)	For supply at 66 kV & above and sanctioned load above 5000 kW	440.00		27.43		(0.23)		27.20
Time Of Use			Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
C - 1(c)	For supply at 400/230 Volts 5 kW & up to 500 kW	500.00	31.23	24.63	(0.23)	(0.23)	31.00	24.40
C - 2(b)	For supply at 11,33 kV up to and including 5000 kW	460.00	31.23	26.03	(0.23)	(0.23)	31.00	25.80
C - 3(b)	For supply at 66 kV & above and sanctioned load above 5000 kW	440.00	31.23	25.83	(0.23)	(0.23)	31.00	25.60

Fixed Charges shall be billed based on 50% of sanctioned Load or Actual MDI for the month which ever is higher.

**SCHEDULE OF ELECTRICITY TARIFFS
FOR PESHAWAR ELECTRIC SUPPLY COMPANY (PESCO)
D - AGRICULTURE TARIFF**

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges Rs/kWh
			A	B	C	D	
D-1(a)	SCARP less than 5 kW	-		27.84		(0.23)	27.61
D-2 (a)	Agricultural Tube Wells	200.00		27.84		(0.23)	27.61
D-1(b)	SCARP 5 kW & above	200.00	Peak	Off-Peak	Peak	Off-Peak	24.40
D-2 (b)	Agricultural 5 kW & above	200.00	31.23	24.63	(0.23)	31.00	24.40
			31.23	24.63	(0.23)	31.00	24.40

Under this tariff, there shall be minimum monthly charges Rs.2000/- per consumer per month, even if no energy is consumed.

Note:- The consumers having sanctioned load less than 5 kW can opt for TOU metering.

E - TEMPORARY SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges Rs/kWh
			A	B	C	D	
E-1(I)	Residential Supply	-		32.23		(0.23)	32.00
E-1(II)	Commercial Supply	-		28.21		(0.21)	28.00
E-2	Industrial Supply	-		30.15		(0.23)	29.92

For the categories of E-1(I&II) above, the minimum bill of the consumers shall be Rs. 50/- per day subject to a minimum of Rs.500/- for the entire period of supply, even if no energy is consumed.

F - SEASONAL INDUSTRIAL SUPPLY TARIFF

125% of relevant industrial tariff
Note: Tariff-F consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

G- PUBLIC LIGHTING

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges Rs/kWh
			A	B	C	D	
	Street Lighting	-		31.53		(0.23)	31.30

Under Tariff G, there shall be a minimum monthly charge of Rs.500/- per month per kW of lamp capacity installed.

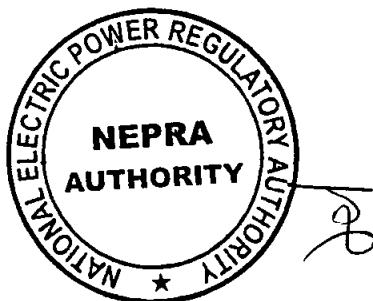
H - RESIDENTIAL COLONIES ATTACHED TO INDUSTRIAL PREMISES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges Rs/kWh
			A	B	C	D	
	Residential Colonies attached to industrial premises	-		31.83		(0.23)	31.60

K - SPECIAL CONTRACTS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges Rs/kWh
			A	B	C	D	
1	Asad Jammu & Kashmir (AJK)	440.00		27.84		(0.23)	27.61
	Time Of Use	440.00	Peak	Off-Peak	Peak	Off-Peak	24.40
			31.23	24.63	(0.23)	31.00	24.40

Note: The PYA 2021 column shall cease to exist after One (01) year of notification of the instant decision.

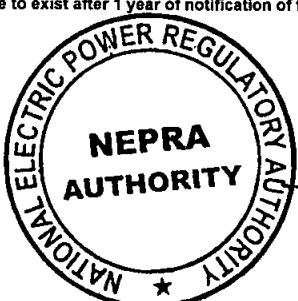


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HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED (HESCO)
Estimated Sales Revenue on the Basis of New Tariff

Description	Sales		Revenue			Base Tariff		PYA 2021		Total Tariff	
	GWk	% Mix	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Amount	Variable Charge	Fixed Charge	Variable Charge
		Mln. Rs.		Mln. Rs.		Rs./kW/M	Rs./kWh	Mln. Rs.	Rs./kWh	Rs./kW/M	Rs./kWh
Residential											
Protected	For peak load requirement less than 5 kW										
Up to 50 Units - Life Line	127	3%	-	637	637		5.00	-	-		5.00
51-100 units - Life Line	16	0%	-	344	344		21.89	4	0.27		22.16
01-100 Units	293	6%	-	7,304	7,304		24.89	88	0.30		25.19
101-200 Units	131	3%	-	3,523	3,523		26.89	41	0.31		27.20
101-200 Units	483	10%	-	13,287	13,287		27.51	150	0.31		27.82
101-200 Units	372	8%	-	11,407	11,407		30.70	126	0.34		31.04
201-300 Units	611	13%	-	19,076	19,076		31.21	208	0.34		31.55
301-400 Units	247	5%	-	8,020	8,020		32.45	84	0.34		32.79
401-500 Units	151	3%	-	4,971	4,971		32.89	51	0.34		33.23
501-600 Units	92	2%	-	3,109	3,109		33.89	31	0.34		34.23
601-700 Units	59	1%	-	2,053	2,053		34.89	20	0.34		35.23
Above 700 Units	278	6%	-	9,964	9,964		35.89	94	0.34		36.23
For peak load requirement exceeding 5 kW)	0										
Time of Use (TOU) - Peak	9	0%	-	297	297		34.89	3	0.34		35.23
Time of Use (TOU) - Off-Peak	42	1%	-	1,154	1,154		27.51	14	0.34		27.85
Temporary Supply	0	0%	-	1	1		35.89	0	0.34		36.23
Total Residential	2,910	60%	-	85,148	85,148			915			
Commercial - A2											
Protected	For peak load requirement less than 5 kW										
For peak load requirement exceeding 5 kW	142	3%	-	4,530	4,530		31.87	48	0.34		32.21
Regular	0	0%	1	13	13	500	29.89	0	0.36	500	30.25
Time of Use (TOU) - Peak	33	1%	-	1,156	1,156		34.89	12	0.37		35.26
Time of Use (TOU) - Off-Peak	143	3%	397	4,125	4,522	500	28.79	49	0.34	500	29.13
Temporary Supply	1	0%	-	41	41		31.87	0	0.36		32.23
Electric Vehicle Charging Station	0	0%	-	1	1		25.00	0	0.36		25.36
Total Commercial	320	7%	397	9,865	10,262			110			
General Services-A3											
Industrial	245	5%	-	7,799	7,799		31.90	88	0.36		32.26
B1	9	0%	-	273	273		30.82	3	0.34		31.16
B1 Peak	12	0%	-	417	417		34.71	4	0.34		35.05
B1 Off Peak	64	1%	-	1,831	1,831		28.61	22	0.34		28.95
B2	1	0%	3	40	43	500	30.71	0	0.34	500	31.05
B2 - TOU (Peak)	59	1%	-	2,055	2,055		34.71	20	0.34		35.05
B2 - TOU (Off-peak)	332	7%	1,134	9,325	10,459	500	28.11	113	0.34	500	28.45
B3 - TOU (Peak)	52	1%	-	1,791	1,791		34.71	18	0.34		35.05
B3 - TOU (Off-peak)	281	5%	593	7,704	8,297	460	29.51	89	0.34	460	29.85
B4 - TOU (Peak)	34	1%	-	1,179	1,179		34.71	12	0.34		35.05
B4 - TOU (Off-peak)	172	4%	210	5,035	5,245	440	29.31	58	0.34	440	29.65
Temporary Supply	0	0%	-	1	1		33.71	0	0.34		34.05
Total Industrial	996	21%	1,939	29,653	31,592			339			
Single Point Supply											
C1(a) Supply at 400 Volts-less than 5 kW	2	0%	-	50	50		31.50	1	0.34		31.84
C1(b) Supply at 400 Volts-exceeding 5 kW	17	0%	26	535	562	500	31.30	6	0.34	500	31.64
Time of Use (TOU) - Peak	5	0%	-	158	158		34.89	2	0.34		35.23
Time of Use (TOU) - Off-Peak	24	0%	34	682	716	500	28.29	8	0.34	500	28.83
C2 Supply at 11 kV	23	0%	26	708	734	460	31.20	8	0.34	500	31.54
Time of Use (TOU) - Peak	5	0%	-	174	174		34.89	2	0.34		35.23
Time of Use (TOU) - Off-Peak	29	1%	48	860	905	460	29.69	10	0.34	460	30.03
C3 Supply above 11 kV	24	0%	28	745	774	440	31.09	8	0.34	440	31.43
Time of Use (TOU) - Peak	0	0%	-	-	-		34.89	-	0.34		35.23
Time of Use (TOU) - Off-Peak	0	0%	-	-	-	440	29.49	-	0.34	440	29.83
Total Single Point Supply	128	3%	161	3,912	4,073			43			
Agricultural Tube-wells - Tariff D											
Scarp	6	0%	-	190	190		31.50	2	0.34		31.84
Time of Use (TOU) - Peak	9	0%	-	298	298		34.89	3	0.34		35.23
Time of Use (TOU) - Off-Peak	42	1%	28	1,198	1,226	200	28.29	14	0.34	200	28.83
Agricultural Tube-wells	6	0%	3	201	205	200	31.50	2	0.34	200	31.84
Time of Use (TOU) - Peak	33	1%	-	1,135	1,135		34.89	11	0.34		35.23
Time of Use (TOU) - Off-Peak	147	3%	98	4,145	4,243	200	28.29	50	0.34	200	28.83
Total Agricultural	242	5%	130	7,168	7,297			82			
Public Lighting - Tariff G	6	0%	-	211	211		35.29	2	0.34		35.63
Residential Colonies	4	0%	-	128	128		35.69	1	0.34		36.03

Note: The RYA 2021 column shall cease to exist after 1 year of publication of this Act.



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Dear Mrs. John
J. H.

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**SCHEDULE OF ELECTRICITY TARIFFS
FOR HYDERABAD ELECTRIC SUPPLY COMPANY (HESCO)**

A-1 GENERAL SUPPLY TARIFF - RESIDENTIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges	
			Rs/kWh		Rs/kWh		Rs/kWh	
			A	B	C	D		
a) For Sanctioned load less than 5 kW								
i Up to 50 Units - Life Line		-	5.00		-		5.00	
ii 51 - 100 Units - Life Line		-	21.89		0.27		22.16	
iii 001 - 100 Units		-	24.89		0.30		25.19	
iv 101 - 200 Units		-	26.89		0.31		27.20	
v 001 - 100 Units		-	27.51		0.31		27.82	
vi 101 - 200 Units		-	30.70		0.34		31.04	
iv 201 - 300 Units		-	31.21		0.34		31.55	
viii 301 - 400 Units		-	32.45		0.34		32.79	
ix 401 - 500 Units		-	32.89		0.34		33.23	
x 501 - 600 Units		-	33.89		0.34		34.23	
xl 601 - 700 Units		-	34.89		0.34		35.23	
vi Above 700 Units		-	35.89		0.34		36.23	
b) For Sanctioned load 5 kW & above								
c) Time Of Use			Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
			34.89	27.51	0.34	0.34	35.23	27.85



As per Authority's decision only protected residential consumers will be given the benefit of one previous slab.

As per Authority's decision, residential life line consumer will not be given any slab benefit.

Under tariff A-1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed.

- a) Single Phase Connections:
b) Three Phase Connections:

Rs. 75/- per consumer per month
Rs. 150/- per consumer per month

A-2 GENERAL SUPPLY TARIFF - COMMERCIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges	
			Rs/kWh		Rs/kWh		Rs/kWh	
			A	B	C	D		
a) For Sanctioned load less than 5 kW				31.87		0.34		32.21
b) For Sanctioned load 5 kW & above		500.00		29.89		0.36		30.25
c) Time Of Use		500.00	34.89	28.79	0.37	0.34	35.26	29.13
d) Electric Vehicle Charging Station				25.00		0.36		25.36

Under tariff A-2 (a), there shall be minimum monthly charges at the following rates even if no energy is consumed.

- a) Single Phase Connections:
b) Three Phase Connections:

Rs. 175/- per consumer per month
Rs. 350/- per consumer per month

Fixed Charges shall be billed based on 50% of sanctioned Load or Actual MDI for the month which ever is higher. In such case there would be no minimum monthly charges even if no energy is consumed.

A-3 GENERAL SERVICES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges	
			Rs/kWh		Rs/kWh		Rs/kWh	
			A	B	C	D		
a) General Services					31.90		0.36	32.26

Under tariff A-3, there shall be minimum monthly charges at the following rates even if no energy is consumed.

- a) Single Phase Connections:
b) Three Phase Connections:

Rs. 175/- per consumer per month
Rs. 350/- per consumer per month

B INDUSTRIAL SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges	
			Rs/kWh		Rs/kWh		Rs/kWh	
			A	B	C	D		
B1	Upto 25 kW (at 400/230 Volts)			30.82		0.34		31.16
B2(a)	exceeding 25-500 kW (at 400 Volts)			30.71		0.34		31.05
	Time Of Use							
B1 (b)	Up to 25 KW	500.00	34.71	28.61	0.34	0.34	35.05	28.95
B2(b)	exceeding 25-500 kW (at 400 Volts)		34.71	28.11	0.34	0.34	35.05	28.45
B3	For All Loads up to 5000 kW (at 11,33 kV)	460.00	34.71	29.51	0.34	0.34	35.05	29.85
B4	For All Loads (at 66,132 kV & above)	440.00	34.71	29.31	0.34	0.34	35.05	29.65

For B1 & B1(b) consumers there shall be a fixed minimum charge of Rs. 350 per month.

Fixed Charges shall be billed based on 50% of sanctioned Load or Actual MDI for the month which ever is higher. In such case there would be no minimum monthly charges even if no energy is consumed.

C - SINGLE-POINT SUPPLY

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges	
			Rs/kWh		Rs/kWh		Rs/kWh	
			A	B	C	D		
C - 1	For supply at 400/230 Volts			31.50		0.34		31.84
	a) Sanctioned load less than 5 kW							
	b) Sanctioned load 5 kW & up to 500 kW	500.00		31.30		0.34		31.64
C - 2(a)	For supply at 11,33 kV up to and including 5000 kW	460.00		31.20		0.34		31.54
C - 3(a)	For supply at 66 kV & above and sanctioned load above 5000 kW	440.00		31.09		0.34		31.43
	Time Of Use							
C - 1(c)	For supply at 400/230 Volts 5 kW & up to 500 kW	500.00	34.89	28.29	0.34	0.34	35.23	28.63
C - 2(b)	For supply at 11,33 kV up to and including 5000 kW	460.00	34.89	29.69	0.34	0.34	35.23	30.03
C - 3(b)	For supply at 66 kV & above and sanctioned load above 5000 kW	440.00	34.89	29.49	0.34	0.34	35.23	29.83

Fixed Charges shall be billed based on 50% of sanctioned Load or Actual MDI for the month which ever is higher.

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**SCHEDULE OF ELECTRICITY TARIFFS
FOR HYDERABAD ELECTRIC SUPPLY COMPANY (HESCO)
D - AGRICULTURE TARIFF**

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges Rs/kWh
			Rs/kWh		Rs/kWh	C	
			Peak	Off-Peak	Peak	Off-Peak	
D-1(a)	SCARP less than 5 kW	-		31.50		0.34	31.84
D-2 (a)	Agricultural Tube Wells	200.00		31.50		0.34	31.84
D-1(b)	SCARP 5 kW & above	200.00	34.89	28.29	0.34	0.34	35.23
D-2 (b)	Agricultural 5 kW & above	200.00	34.89	28.29	0.34	0.34	35.23

Under this tariff, there shall be minimum monthly charges Rs.2000/- per consumer per month, even if no energy is consumed.

Note:- The consumers having sanctioned load less than 5 kW can opt for TOU metering.

E - TEMPORARY SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges Rs/kWh
			Rs/kWh		Rs/kWh	C	
			Peak	Off-Peak	Peak	Off-Peak	
E-1(i)	Residential Supply	-		35.89		0.34	36.23
E-1(ii)	Commercial Supply	-		31.87		0.36	32.23
E-2	Industrial Supply	-		33.71		0.34	34.05

For the categories of E-1(ii) above, the minimum bill of the consumers shall be Rs. 50/- per day subject to a minimum of Rs.500/- for the entire period of supply, even if no energy is consumed.

F - SEASONAL INDUSTRIAL SUPPLY TARIFF

125% of relevant industrial tariff

Note: Tariff-F consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised , the option remains in force for at least one year.

G. PUBLIC LIGHTING

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges Rs/kWh
			Rs/kWh		Rs/kWh	C	
			A	B	C	D	
	Street Lighting	-		35.29		0.34	35.63

Under Tariff G, there shall be a minimum monthly charge of Rs.500/- per month per kW of lamp capacity installed.

H - RESIDENTIAL COLONIES ATTACHED TO INDUSTRIAL PREMISES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges Rs/kWh
			Rs/kWh		Rs/kWh	C	
			A	B	C	D	
	Residential Colonies attached to industrial premises	-		35.69		0.34	36.03

Note: The PYA 2021 column shall cease to exist after 1 year of notification of the instant decision.



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Quetta Electric Supply Company Limited (QESCO)
Estimated Sales Revenue on the Basis of New Tariff

Description	Sales		Revenue		Base Tariff		PYA 2021		Total Tariff		
	GWh	% Mix	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Amount	Variable Charge	Fixed Charge	Variable Charge
			Mln. Rs.		Rs./kW/M	Rs./kWh	Min. Rs.	Rs./kWh	Rs./kW/M	Rs./kWh	
Residential											
Protected	For peak load requirement less than 5 kW										
	Up to 50 Units - Life Line	9	0.15%	-	44	44		5.00	-	-	5.00
	51-100 units - Life Line	30	0.50%		466	466		15.59	59	1.96	17.55
	01-100 Units	211	3.49%	-	3,917	3,917		18.59	413	1.96	20.55
Un-Protected	101-200 Units	33	0.54%	-	677	677		20.59	64	1.95	22.54
	01-100 Units	25	0.41%		523	523		21.21	48	1.95	23.16
	101-200 Units	74	1.22%		1,801	1,801		24.40	144	1.95	26.35
	201-300 Units	128	2.11%	-	3,178	3,178		24.91	249	1.95	26.86
	301-400 Units	85	1.41%		2,232	2,232		26.15	166	1.95	28.10
	401-500 Units	40	0.68%		1,051	1,051		26.59	77	1.95	28.54
	501-600 Units	21	0.35%		585	585		27.59	41	1.95	29.54
	601-700 Units	13	0.22%		378	378		28.59	26	1.95	30.54
	Above 700 Units	57	0.95%	-	1,691	1,691		29.59	111	1.95	31.54
	For peak load requirement exceeding 5 kW	0									
	Time of Use (TOU) - Peak	4	0.07%	-	118	118		28.59	8	1.94	30.53
	Time of Use (TOU) - Off-Peak	14	0.23%	-	296	296		21.21	27	1.94	23.15
	Temporary Supply	0	0.00%	-	0	0		29.59	0	1.94	31.53
	Total Residential	743	12.31%	-	16,961	16,961			1,434		
Commercial - A2											
	For peak load requirement less than 5 kW	88	1.45%	-	2,240	2,240		25.57	170	1.94	27.51
	For peak load requirement exceeding 5 kW										
	Regular	0	0.00%	1	4	5	500	23.59	0	1.96	25.55
	Time of Use (TOU) - Peak	17	0.28%	-	490	490		28.59	34	1.97	30.56
	*Time of Use (TOU) - Off-Peak	70	1.16%	244	1,570	1,814	500	22.49	135	1.94	24.43
	Temporary Supply	0	0.01%	-	9	9		25.57	1	1.96	27.53
	Electric Vehicle Charging Station	0	0.00%	-	2	2		25.00	0	1.96	26.96
	Total Commercial	175	2.90%	244	4,314	4,558			340		
General Services-A3		290	4.81%	-	7,438	7,438		25.61	569	1.96	27.57
Industrial											
	B1	0	0.00%	-	6	6		24.12	0	1.94	28.06
	B1 Peak	2	0.04%	-	60	60		28.01	4	1.94	29.95
	B1 Off Peak	11	0.19%	-	248	248		21.91	22	1.94	23.85
	B2	0	0.00%	0	0	0	500	24.01	0	1.94	25.95
	B2 - TOU (Peak)	18	0.30%	-	505	505		28.01	35	1.94	29.95
	B2 - TOU (Off-peak)	97	1.61%	466	2,081	2,547	500	21.41	189	1.94	23.35
	B3 - TOU (Peak)	10	0.16%	-	268	268		28.01	19	1.94	29.95
	B3 - TOU (Off-peak)	104	1.72%	180	2,370	2,550	460	22.81	202	1.94	24.75
	B4 - TOU (Peak)	0	0.00%	-	-	-	440	28.01	-	1.94	29.95
	B4 - TOU (Off-peak)	0	0.00%	-	-	-	440	22.61	-	1.94	24.55
	Temporary Supply	0	0.00%	-	-	-		27.01	-	1.94	28.95
	Total Industrial	242	4.02%	646	5,539	6,185			470		
Single Point Supply											
	C1(a) Supply at 400 Volts-less than 5 kW	0	0.00%	-	1	1		25.20	0	1.94	27.14
	C1(b) Supply at 400 Volts-exceeding 5 kW	1	0.02%	24	35	59	500	25.00	3	1.94	26.94
	Time of Use (TOU) - Peak	5	0.09%	-	149	149		28.59	10	1.94	30.53
	Time of Use (TOU) - Off-Peak	23	0.39%	53	512	565	500	21.99	45	1.94	23.93
	C2 Supply at 11 kV	2	0.04%	4	59	63	460	24.90	5	1.94	26.84
	Time of Use (TOU) - Peak	24	0.40%	-	683	683		28.59	46	1.94	30.53
	Time of Use (TOU) - Off-Peak	109	1.80%	177	2,547	2,723	460	23.39	216	1.98	26.57
	C3 Supply above 11 kV	0	0.00%	-	-	-	440	24.79	-	1.94	26.73
	Time of Use (TOU) - Peak	0	0.00%	-	-	-	440	28.59	-	1.94	30.53
	Time of Use (TOU) - Off-Peak	0	0.00%	-	-	-	440	23.19	-	1.94	25.13
Total Single Point Supply		165	2.73%	258	3,985	4,243			325		
Agricultural Tube-wells - Tariff D											
	Scarp	0	0.00%	-	0	0		25.20	0	1.93	27.13
	Time of Use (TOU) - Peak	0	0.00%	-	7	7		28.59	0	1.93	30.52
	Time of Use (TOU) - Off-Peak	2	0.03%	1	43	44	200	21.99	4	1.94	23.83
	Agricultural Tube-wells	4403	72.95%	2,523	110,988	113,491	200	25.20	8,483	1.92	200
	Time of Use (TOU) - Peak	0	0.00%	-	4	4	200	28.59	0	1.92	30.51
	Time of Use (TOU) - Off-Peak	1	0.01%	1	11	12	200	21.99	1	1.92	200
Total Agricultural		4,406	73.00%	2,526	111,033	113,558			8,469		
Public Lighting - Tariff G		13	0.22%	-	388	388		28.89	28	1.94	30.83
Residential Colonies		0	0.00%	-	5	5		29.19	0	1.94	31.13
Grand Total		6,036	100.00%	3,674	149,660	153,333			11,634		

Note: The PYA 2021 column shall cease to exist after 1 year of notification of the instant decision.



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37

**SCHEDULE OF ELECTRICITY TARIFFS
FOR QUETTA ELECTRIC SUPPLY COMPANY (QESCO)**

A-1 GENERAL SUPPLY TARIFF - RESIDENTIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021 Rs/kWh	Total Variable Charges Rs/kWh		
			Rs/kWh					
			A	B				
a) For Sanctioned load less than 5 kW				5.00	-	5.00		
i Up to 50 Units - Life Line				15.59	1.96	17.55		
ii 51 - 100 Units				18.59	1.96	20.55		
iii 101 - 200 Units				20.59	1.96	22.54		
iv 201 - 300 Units				21.21	1.96	23.16		
v 301 - 400 Units				24.40	1.96	26.35		
vi 401 - 500 Units				24.91	1.96	26.86		
vii 501 - 600 Units				26.15	1.96	28.10		
viii 601 - 700 Units				26.59	1.96	28.54		
ix Above 700 Units				27.59	1.96	29.54		
b) For Sanctioned load 5 kW & above				28.59	1.96	30.54		
Time Of Use				29.59	1.96	31.54		
			Peak	Off-Peak	Peak	Off-Peak		
			28.59	21.21	1.94	1.94		
					30.53	23.15		



As per Authority's decision only protected residential consumers will be given the benefit of one previous slab.

As per Authority's decision, residential life line consumer will not be given any slab benefit.

Under tariff A-1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed.

- a) Single Phase Connections:
b) Three Phase Connections:

Rs. 75/- per consumer per month
Rs. 150/- per consumer per month

A-2 GENERAL SUPPLY TARIFF - COMMERCIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021 Rs/kWh	Total Variable Charges Rs/kWh		
			Rs/kWh					
			A	B				
a) For Sanctioned load less than 5 kW				25.57	1.94	27.51		
b) For Sanctioned load 5 kW & above		500.00		23.59	1.96	25.55		
c) Time Of Use			500.00	28.59	22.49	30.56		
d) Electric Vehicle Charging Station					25.00	1.96		
						24.43		

Under tariff A-2 (a), there shall be minimum monthly charges at the following rates even if no energy is consumed.

- a) Single Phase Connections:
b) Three Phase Connections:

Rs. 175/- per consumer per month
Rs. 350/- per consumer per month

Fixed Charges shall be billed based on 50% of sanctioned Load or Actual MDI for the month which ever is higher. In such case there would be no minimum monthly charges even if no energy is consumed.

A-3 GENERAL SERVICES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021 Rs/kWh	Total Variable Charges Rs/kWh		
			Rs/kWh					
			A	B				
a) General Services				25.61	1.96	27.57		

Under tariff A-3, there shall be minimum monthly charges at the following rates even if no energy is consumed.

- a) Single Phase Connections:
b) Three Phase Connections:

Rs. 175/- per consumer per month

Rs. 350/- per consumer per month

B INDUSTRIAL SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021 Rs/kWh	Total Variable Charges Rs/kWh		
			Rs/kWh					
			A	B				
B1	Upto 25 kW (at 400/230 Volts)			24.12	1.94	26.06		
B2(a)	exceeding 25-500 kW (at 400 Volts)	500.00		24.01	1.94	25.95		
	Time Of Use		Peak	Off-Peak	Peak	Off-Peak		
B1 (b)	Up to 25 kW		28.01	21.91	1.94	29.95		
B2(b)	exceeding 25-500 kW (at 400 Volts)	500.00	28.01	21.41	1.94	29.95		
B3	For All Loads up to 5000 kW (at 11,33 kV)	460.00	28.01	22.81	1.94	29.95		
B4	For All Loads (at 66,132 kV & above)	440.00	28.01	22.61	1.94	24.75		

For B1 & B1(b) consumers there shall be a fixed minimum charge of Rs. 350 per month.

Fixed Charges shall be billed based on 50% of sanctioned Load or Actual MDI for the month which ever is higher. In such case there would be no minimum monthly charges even if no energy is consumed.

C - SINGLE-POINT SUPPLY

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021 Rs/kWh	Total Variable Charges Rs/kWh		
			Rs/kWh					
			A	B				
C - I	For supply at 400/230 Volts			25.20	1.94	27.14		
a)	Sanctioned load less than 5 kW			25.00	1.94	26.94		
b)	Sanctioned load 5 kW & up to 500 kW	500.00		24.90	1.94	26.84		
C - 2(a)	For supply at 11,33 kV up to and including 5000 kW	460.00		24.79	1.94	26.73		
C - 3(a)	For supply at 66 kV & above and sanctioned load above 5000 kW	440.00						
	Time Of Use		Peak	Off-Peak	Peak	Off-Peak		
C - 1(c)	For supply at 400/230 Volts 5 kW & up to 500 kW	500.00	28.59	21.99	1.94	30.53		
C - 2(b)	For supply at 11,33 kV up to and including 5000 kW	460.00	28.59	23.39	1.98	30.53		
C - 3(b)	For supply at 66 kV & above and sanctioned load above 5000 kW	440.00	28.59	23.19	1.94	25.13		

Fixed Charges shall be billed based on 50% of sanctioned Load or Actual MDI for the month which ever is higher.

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**SCHEDULE OF ELECTRICITY TARIFFS
FOR QUETTA ELECTRIC SUPPLY COMPANY (QESCO)
D - AGRICULTURE TARIFF**

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges Rs/kWh	
			A	B Rs/kWh	C Rs/kWh	D Rs/kWh		
D-1(a)	SCARP less than 5 kW	-		25.20		1.93		27.13
D-2 (a)	Agricultural Tube Wells	200.00		25.20		1.92		27.12
D-1(b)	SCARP 5 kW & above	200.00	Peak 28.59	Off-Peak 21.99	Peak 1.93	Off-Peak 1.94	Peak 30.52	Off-Peak 23.93
D-2 (b)	Agricultural 5 kW & above	200.00	28.59	21.99	1.92	1.92	30.51	23.91

Under this tariff, there shall be minimum monthly charges Rs.2000/- per consumer per month, even if no energy is consumed.

Note:- The consumers having sanctioned load less than 5 kW can opt for TOU metering.

E - TEMPORARY SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges Rs/kWh	
			A	B Rs/kWh	C Rs/kWh	D Rs/kWh		
E-1(i)	Residential Supply	-		29.59		1.94		31.53
E-1(ii)	Commercial Supply	-		25.57		1.96		27.53
E-2	Industrial Supply	-		27.01		1.94		28.95

For the categories of E-1(i&ii) above, the minimum bill of the consumers shall be Rs. 50/- per day subject to a minimum of Rs.500/- for the entire period of supply, even if no energy is consumed.

F - SEASONAL INDUSTRIAL SUPPLY TARIFF

125% of relevant industrial tariff

Note: Tariff-F consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

G. PUBLIC LIGHTING

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges Rs/kWh	
			A	B Rs/kWh	C Rs/kWh	D Rs/kWh		
	Street Lighting	-		28.89		1.94		30.83

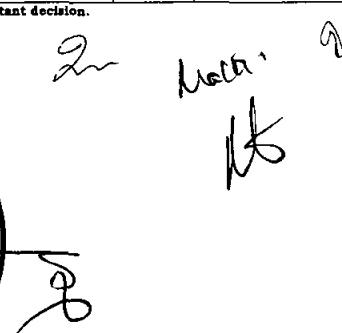
Under Tariff G, there shall be a minimum monthly charge of Rs.500/- per month per kW of lamp capacity installed.

H - RESIDENTIAL COLONIES ATTACHED TO INDUSTRIAL PREMISES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges Rs/kWh	
			A	B Rs/kWh	C Rs/kWh	D Rs/kWh		
	Residential Colonies attached to industrial premises	-		29.19		1.94		31.13

Note: The PYA 2021 column shall cease to exist after 1 year of notification of the instant decision.





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Sukkur Electric Power Company Limited (SEPCO)
Estimated Sales Revenue on the Basis of New Tariff

	Description	Sales		Revenue			Base Tariff		PYA 2021		Total Tariff	
		GWh	% Mix	Fixed Charge	Variable Charge	Total	Mln. Rs.	Rs./kW/M	Rs./kWh	Min. Rs.	Rs./kWh	Fixed Charge
Residential												
Protected	For peak load requirement less than 5 kW											
	Up to 50 Units - Life Line	229	6.03%	-	1,145	1,145			5.00	-	-	5.00
	51-100 units - Life Line	19	0.51%	-	392	392			20.27	19	0.99	21.26
	01-100 Units	206	5.44%	-	4,803	4,803			23.27	205	1.00	24.27
	101-200 Units	90	2.36%	-	2,267	2,267			25.27	90	1.00	26.27
Un-Protected	01-100 Units	240	6.32%	-	6,211	6,211			25.89	240	1.00	26.89
	101-200 Units	291	7.67%	-	8,470	8,470			29.08	291	1.00	30.08
	201-300 Units	645	16.98%	-	19,079	19,079			29.59	645	1.00	30.59
	301-400 Units	198	5.20%	-	6,092	6,092			30.83	198	1.00	31.83
	401-500 Units	137	3.60%	-	4,270	4,270			31.27	138	1.01	32.28
	501-600 Units	78	2.08%	-	2,524	2,524			32.27	79	1.01	33.28
	601-700 Units	89	2.34%	-	2,953	2,953			33.27	90	1.01	34.28
	Above 700 Units	215	5.68%	-	7,367	7,367			34.27	217	1.01	35.28
	For peak load requirement exceeding 5 kW	0										
	Time of Use (TOU) - Peak	3	0.08%	-	105	105			33.27	3	1.01	34.28
	Time of Use (TOU) - Off-Peak	16	0.43%	-	428	428			25.89	17	1.01	26.90
	Temporary Supply	0	0.00%	-	0	0			34.27	0	1.01	35.28
	Total Residential	2,456	64.70%	-	66,103	66,103				2,231		
Commercial - A2												
	For peak load requirement less than 5 kW	109	2.86%	-	3,288	3,288			30.25	110	1.01	31.28
	For peak load requirement exceeding 5 kW											
	Regular	15	0.40%	14	434	448	500	28.27	16	1.03	500	29.30
	Time of Use (TOU) - Peak	25	0.68%	-	840	840			33.27	26	1.04	34.31
	Time of Use (TOU) - Off-Peak	162	4.25%	442	4,388	4,830	500	27.17	163	1.01	500	28.18
	Temporary Supply	0	0.00%	-	2	2			30.25	0	1.03	31.28
	Electric Vehicle Charging Station	0	0.00%	-	1	1			25.00	-		25.00
	Total Commercial	311	8.19%	455	8,953	9,408				315		
General Services-A3												
	Industrial	143	3.77%	-	4,339	4,339			30.29	148	1.03	31.32
	B1	11	0.28%	-	308	308			28.97	11	1.01	29.98
	B1 Peak	8	0.21%	-	267	267			32.86	8	1.01	33.87
	B1 Off Peak	54	1.43%	-	1,458	1,456			26.76	55	1.01	27.77
	B2	15	0.41%	43	447	490	500	28.86	16	1.01	500	29.87
	B2 - TOU (Peak)	46	1.21%	-	1,508	1,508			32.86	46	1.01	33.87
	B2 - TOU (Off-peak)	299	7.88%	904	7,839	8,744	500	26.26	302	1.01	500	27.27
	B3 - TOU (Peak)	9	0.24%	-	303	303			32.86	9	1.01	33.87
	B3 - TOU (Off-peak)	44	1.17%	105	1,226	1,331	460	27.66	45	1.01	460	28.67
	B4 - TOU (Peak)	4	0.10%	-	130	130			32.86	4	1.01	33.87
	B4 - TOU (Off-peak)	19	0.51%	29	532	560	440	27.46	20	1.01	440	28.47
	Temporary Supply	1	0.01%	-	17	17			31.86	1	1.01	32.87
	Total Industrial	510	13.45%	1,081	14,034	15,115				516		
Single Point Supply												
	C1(a) Supply at 400 Volts-less than 5 kW	2	0.06%	-	73	73			29.88	2	1.01	30.89
	C1(b) Supply at 400 Volts-exceeding 5 kW	22	0.57%	18	647	665	500	29.68	22	1.01	500	30.69
	Time of Use (TOU) - Peak	11	0.30%	-	375	375			33.27	11	1.01	34.28
	Time of Use (TOU) - Off-Peak	61	1.62%	107	1,636	1,743	500	26.67	62	1.01	500	27.68
	C2 Supply at 11 kV	13	0.35%	14	388	402	460	29.58	13	1.01	500	30.59
	Time of Use (TOU) - Peak	19	0.49%	-	622	622			33.27	19	1.01	34.28
	Time of Use (TOU) - Off-Peak	97	2.55%	144	2,713	2,857	460	28.07	98	1.01	460	29.08
	C3 Supply above 11 kV	0	0.00%	-	-	-	440	29.47	-	1.01	440	30.48
	Time of Use (TOU) - Peak	0	0.00%	-	-	-			33.27	-	1.01	34.28
	Time of Use (TOU) - Off-Peak	2	0.04%	-	44	44	440	27.87	2	1.01	440	28.88
	Total Single Point Supply	227	5.98%	283	6,498	6,781				229		
Agricultural Tube-wells - Tariff D												
	Scarp	6	0.17%	-	187	187			29.88	6	1.01	30.89
	Time of Use (TOU) - Peak	1	0.04%	-	50	50			33.27	2	1.01	34.28
	Time of Use (TOU) - Off-Peak	8	0.20%	4	202	206	200	26.67	8	1.01	200	27.68
	Agricultural Tube-wells	8	0.22%	3	249	251	200	29.88	8	1.01	200	30.89
	Time of Use (TOU) - Peak	15	0.40%	-	507	507			33.27	15	1.01	34.28
	Time of Use (TOU) - Off-Peak	77	2.04%	142	2,062	2,204	200	26.67	78	1.01	200	27.68
	Total Agricultural	116	3.06%	149	3,257	3,405				117		
	Public Lighting - Tariff G	31	0.82%	-	1,049	1,049			33.57	32	1.01	34.58
	Residential Colonies	1	0.03%	-	41	41			33.87	1	1.01	34.88
	Grand Total	3,796.22	100.00%	1,968	104,273	106,241				3,589		

Note: The PYA 2021 column shall cease to exist after 1 year of notification of the instant decision.



**SCHEDULE OF ELECTRICITY TARIFFS
FOR SUKKUR ELECTRIC POWER COMPANY (SEPCO)**

A-1 GENERAL SUPPLY TARIFF - RESIDENTIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges	
			Rs/kWh		Rs/kWh		Rs/kWh	
			A	B	C	D		
a) For Sanctioned load less than 5 kW								
i Up to 50 Units - Life Line			5.00					5.00
ii 51 - 100 Units - Life Line			20.27		0.99		21.26	
iii 001 - 100 Units			23.27		1.00		24.27	
iv 101 - 200 Units			25.27		1.00		26.27	
v 001 - 100 Units			25.89		1.00		26.89	
vi 101 - 200 Units			29.08		1.00		30.08	
iv 201 - 300 Units			29.59		1.00		30.59	
viii 301 - 400 Units			30.83		1.00		31.83	
ix 401 - 500 Units			31.27		1.01		32.28	
x 501 - 600 Units			32.27		1.01		33.28	
xi 601 - 700 Units			33.27		1.01		34.28	
vi Above 700 Units			34.27		1.01		35.28	
b) For Sanctioned load 5 kW & above								
c) Time Of Use			Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
			33.27	25.89	1.01	1.01	34.28	26.90

As per Authority's decision only protected residential consumers will be given the benefit of one previous slab.

As per Authority's decision, residential life line consumer will not be given any slab benefit.

Under tariff A-1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 75/- per consumer per month

b) Three Phase Connections:

Rs. 150/- per consumer per month

A-2 GENERAL SUPPLY TARIFF - COMMERCIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges	
			Rs/kWh		Rs/kWh		Rs/kWh	
			A	B	C	D		
a) For Sanctioned load less than 5 kW				30.25		1.01		31.26
b) For Sanctioned load 5 kW & above		500.00		28.27		1.03		29.30
c) Time Of Use		500.00	33.27	27.17	1.04	1.01	34.31	28.18
d) Electric Vehicle Charging Station				25.00		-		25.00

Under tariff A-2 (a), there shall be minimum monthly charges at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 175/- per consumer per month

b) Three Phase Connections:

Fixed Charges shall be billed based on 50% of sanctioned Load or Actual MDI for the month which ever is higher. In such case there would be no minimum monthly charges even if no energy is consumed.

A-3 GENERAL SERVICES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges	
			Rs/kWh		Rs/kWh		Rs/kWh	
			A	B	C	D		
a) General Services				30.29		1.03		31.32

Under tariff A-3, there shall be minimum monthly charges at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 175/- per consumer per month

b) Three Phase Connections:

Rs. 350/- per consumer per month

B INDUSTRIAL SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges	
			Rs/kWh		Rs/kWh		Rs/kWh	
			A	B	C	D		
B1	Upto 25 kW (at 400/230 Volts)			28.97		1.01		29.98
B2(a)	exceeding 25-500 kW (at 400 Volts)	500.00		28.86		1.01		29.87
	Time Of Use		Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
B1 (b)	Up to 25 KW		32.86	26.76	1.01	1.01	33.87	27.77
B2(b)	exceeding 25-500 kW (at 400 Volts)	500.00	32.86	26.26	1.01	1.01	33.87	27.27
B3	For All Loads up to 5000 kW (at 11,33 kV)	460.00	32.86	27.66	1.01	1.01	33.87	28.67
B4	For All Loads (at 66,132 kV & above)	440.00	32.86	27.46	1.01	1.01	33.87	28.47

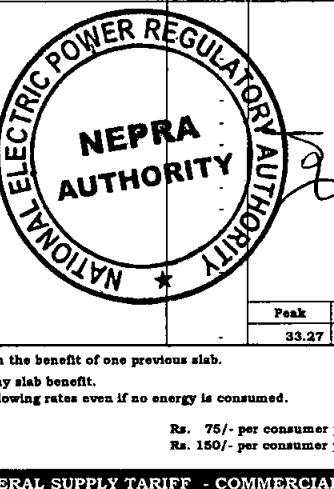
For B1 & B1(b) consumers there shall be a fixed minimum charge of Rs. 350 per month.

Fixed Charges shall be billed based on 50% of sanctioned Load or Actual MDI for the month which ever is higher. In such case there would be no minimum monthly charges even if no energy is consumed.

C - SINGLE-POINT SUPPLY

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges	
			Rs/kWh		Rs/kWh		Rs/kWh	
			A	B	C	D		
C - 1	For supply at 400/230 Volts			29.88		1.01		30.89
C - 1(a)	a) Sanctioned load less than 5 kW			29.68		1.01		30.69
C - 2(a)	b) Sanctioned load 5 kW & up to 500 kW	500.00		29.68		1.01		30.59
C - 3(a)	For supply at 11,33 kV up to and including 5000 kW	460.00		29.58		1.01		30.48
	Time Of Use		Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
C - 1(c)	For supply at 400/230 Volts 5 kW & up to 500 kW	500.00	33.27	26.67	1.01	1.01	34.28	27.68
C - 2(b)	For supply at 11,33 kV up to and including 5000 kW	460.00	33.27	28.07	1.01	1.01	34.28	29.08
C - 3(b)	For supply at 66 kV & above and sanctioned load above 5000 kW	440.00	33.27	27.87	1.01	1.01	34.28	28.88

Fixed Charges shall be billed based on 50% of sanctioned Load or Actual MDI for the month which ever is higher.



**SCHEDULE OF ELECTRICITY TARIFFS
FOR SUKKUR ELECTRIC POWER COMPANY (SEPCO)
D - AGRICULTURE TARIFF**

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges Rs/kWh
			Rs/kWh	B	Rs/kWh	C	
D-1(a)	SCARP less than 5 kW	200.00		29.88		1.01	30.89
D-2 (a)	Agricultural Tube Wells			29.88		1.01	30.89
D-1(b)	SCARP 5 kW & above		Peak	Off-Peak	Peak	Off-Peak	
D-2 (b)	Agricultural 5 kW & above	200.00	33.27	26.67	1.01	1.01	34.28 27.68
		200.00	33.27	26.67	1.01	1.01	34.28 27.68

Under this tariff, there shall be minimum monthly charges Rs.2000/- per consumer per month, even if no energy is consumed.

Note:- The consumers having sanctioned load less than 5 kW can opt for TOU metering.

E - TEMPORARY SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges Rs/kWh
			Rs/kWh	B	Rs/kWh	C	
E-1(i)	Residential Supply	-		34.27		1.01	35.28
E-1(ii)	Commercial Supply	-		30.25		1.03	31.28
E-2	Industrial Supply	-		31.86		1.01	32.87

For the categories of E-1(i&ii) above, the minimum bill of the consumers shall be Rs. 50/- per day subject to a minimum of Rs.500/- for the entire period of supply, even if no energy is consumed.

F - SEASONAL INDUSTRIAL SUPPLY TARIFF

125% of relevant industrial tariff

Note: Tariff-F consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised , the option remains in force for at least one year.

G - PUBLIC LIGHTING

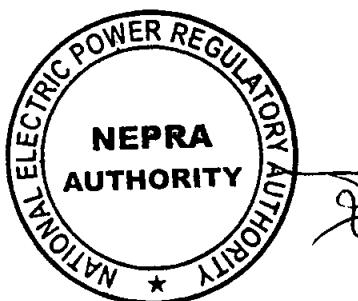
Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges Rs/kWh
			Rs/kWh	B	Rs/kWh	C	
	Street Lighting	-		33.57		1.01	34.58

Under Tariff G, there shall be a minimum monthly charge of Rs.500/- per month per kW of lamp capacity installed.

H - RESIDENTIAL COLONIES ATTACHED TO INDUSTRIAL PREMISES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges Rs/kWh
			Rs/kWh	B	Rs/kWh	C	
	Residential Colonies attached to industrial premises	-		33.87		1.01	34.88

Note: The PYA 2021 column shall cease to exist after One (01) year of notification of the instant decision.



Dr. Murtaza
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**Triable Areas Electricity Supply Company (TESCO)
Estimated Sales Revenue on the Basis of New Tariff**

Description	Sales		Revenue			Base Tariff		PYA 2021		Total Tariff		
	GWh	% Mix	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Amount	Variable Charge	Fixed Charge	Variable Charge	
Residential												
Protected	For peak load requirement less than 5 kW											
	Up to 50 Units - Life Line	0	0.0%	-	2	2		5.00	-		5.00	
	51-100 units - Life Line	1	0.1%	-	26	26		17.94	(2)	(1.11)	16.83	
	01-100 Units	48	2.2%	-	1,000	1,000		20.94	(53)	(1.11)	19.83	
Un-Protected	101-200 Units	12	0.5%	-	270	270		22.94	(13)	(1.11)	21.83	
	01-100 Units	13	0.6%	-	312	312		23.56	(15)	(1.11)	22.45	
	101-200 Units	103	4.8%	-	2,752	2,752		26.75	(114)	(1.11)	25.64	
	201-300 Units	365	17.0%	-	9,939	9,939		27.26	(405)	(1.11)	26.15	
For peak load requirement exceeding 5 kW	301-400 Units	414	19.3%	-	11,795	11,795		28.50	(459)	(1.11)	27.39	
	401-500 Units	206	9.6%	-	5,957	5,957		28.94	(229)	(1.11)	27.83	
	501-600 Units	96	4.5%	-	2,878	2,878		29.94	(107)	(1.11)	28.83	
	601-700Units	69	3.2%	-	2,135	2,135		30.94	(77)	(1.11)	29.83	
Temporary Supply	Above 700 Units	166	7.7%	-	5,291	5,291		31.95	(184)	(1.11)	30.84	
	Time of Use (TOU) - Peak	0	0.0%	-	0	0		30.94	(0)	(1.11)	29.83	
	Time of Use (TOU) - Off-Peak	0	0.0%	-	4	4		23.56	(0)	(1.11)	22.45	
Total Residential		1,493	69.6%	-	42,361	42,361			(1,656)		30.83	
Commercial - A2												
For peak load requirement less than 5 kW		5	0.2%	-	132	132		27.92	(5)	(1.11)	26.81	
For peak load requirement exceeding 5 kW												
Regular	Regular	0	0.0%	0	1	1	500	25.94	(0)	(1.09)	500	
	Time of Use (TOU) - Peak	0	0.0%	-	3	3		30.94	(0)	(1.08)	29.86	
	Time of Use (TOU) - Off-Peak	0	0.0%	1	12	13	500	24.84	(1)	(1.11)	23.73	
	Temporary Supply	-	0.0%	-				27.92	-	(1.09)	26.83	
Electric Vehicle Charging Station	Electric Vehicle Charging Station	0	0.0%	-	1	1		25.00	-		25.00	
	Total Commercial	5	0.2%	1	148	149			(6)			
General Services-A3		9	0.4%	-	281	281		28.01	(10)	(1.09)	26.92	
Industrial												
B1	B1	1	0.1%	-	31	31		27.04	(1)	(1.11)	25.93	
	B1 Peak	0	0.0%	-	3	3		30.93	(0)	(1.11)	29.82	
	B1 Off Peak	0	0.0%	-	11	11		24.83	(0)	(1.11)	23.72	
	B2	1	0.0%	1	16	17	500	26.83	(1)	(1.11)	25.82	
	B2 - TOU (Peak)	9	0.4%	-	289	289		30.93	(10)	(1.11)	29.82	
	B2 - TOU (Off-peak)	68	3.2%	89	1,843	1,712	500	24.33	(75)	(1.11)	23.22	
	B3 - TOU (Peak)	25	1.2%	-	763	763		30.93	(27)	(1.11)	29.82	
	B3 - TOU (Off-peak)	486	22.7%	106	12,506	12,612	460	25.73	(540)	(1.11)	24.62	
	B4 - TOU (Peak)	-	0.0%	-	-	-	440	25.53	-	(1.11)	24.42	
	B4 - TOU (Off-peak)	-	0.0%	-	-	-	440	29.93	-	(1.11)	28.82	
Temporary Supply		-	0.0%	-								
Total Industrial		590	27.5%	176	15,261	15,436			(655)			
Single Point Supply												
C1(a)	Supply at 400 Volts-less than 5 kW	0	0.0%	-	3	3		27.55	(0)	(1.11)	26.44	
	C1(b) Supply at 400 Volts-exceeding 5 kW	6	0.3%	12	152	184	500	27.35	(6)	(1.11)	26.24	
	Time of Use (TOU) - Peak	0	0.0%	-	6	6		30.94	(0)	(1.11)	28.83	
	Time of Use (TOU) - Off-Peak	4	0.2%	1	93	94	500	24.34	(4)	(1.11)	23.23	
	C2 Supply at 11 kV	-	0.0%	-	-	-	460	27.25	-	(1.11)	26.14	
	Time of Use (TOU) - Peak	0	0.0%	-	10	10		30.94	(0)	(1.11)	29.83	
	Time of Use (TOU) - Off-Peak	3	0.2%	16	85	101	460	25.74	(4)	(1.11)	24.63	
	C3 Supply above 11 kV	-	0.0%	-	-	-	440	27.14	-	(1.11)	26.03	
	Time of Use (TOU) - Peak	-	0.0%	-	-	-	440	30.94	-	(1.11)	29.83	
	Time of Use (TOU) - Off-Peak	-	0.0%	-	-	-	440	25.54	-	(1.11)	24.43	
Total Single Point Supply		13	0.6%	28	349	377			(15)			
Agricultural Tube-wells - Tariff D												
Scar	Scar	3	0.1%	-	85	85		27.55	(3)	(1.11)	26.44	
	Time of Use (TOU) - Peak	-	0.0%	-	-	-		30.94	-	(1.11)	29.83	
	Time of Use (TOU) - Off-Peak	-	0.0%	-	-	-	200	24.34	-	(1.11)	23.23	
	Agricultural Tube-wells	30	1.4%	8	824	832	200	27.55	(33)	(1.11)	26.44	
	Time of Use (TOU) - Peak	0	0.0%	-	0	0		30.94	(0)	(1.11)	29.83	
	Time of Use (TOU) - Off-Peak	0	0.0%	0	0	0	200	24.34	(0)	(1.11)	23.23	
Total Agricultural		33	1.5%	8	909	917			(37)			
Public Lighting - Tariff G		-	0.0%	-	-	-		31.24	-	(1.11)	30.13	
Residential Colonies		-	0.0%	-	-	-		31.54	-	(1.11)	30.43	
Grand Total		2,143	100.0%	214	59,289	59,502			(2,379)			

Note: The PYA 2021 column shall cease to exist after 1 year of notification of the instant decision.

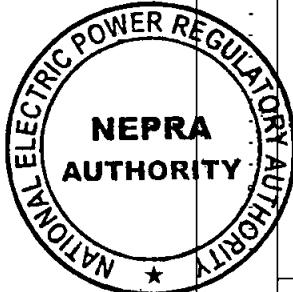


43

**SCHEDULE OF ELECTRICITY TARIFFS
FOR TRIABLE AREAS ELECTRICITY SUPPLY COMPANY (TESCO)**

A-1 GENERAL SUPPLY TARIFF - RESIDENTIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges	
			Rs/kWh	Rs/kWh	C	D	Rs/kWh	Rs/kWh
		A	B	C	D			
a) For Sanctioned load less than 5 kW								
i Up to 50 Units - Life Line			5.00				5.00	
ii 51 - 100 Units - Life Line			17.94	(1.11)			16.83	
iii 101 - 200 Units			20.94	(1.11)			19.83	
iv 201 - 300 Units			22.94	(1.11)			21.83	
v 301 - 400 Units			23.56	(1.11)			22.45	
vi 401 - 500 Units			26.75	(1.11)			25.64	
vii 501 - 600 Units			27.26	(1.11)			26.15	
viii 601 - 700 Units			28.50	(1.11)			27.39	
ix Above 700 Units			28.94	(1.11)			27.83	
b) For Sanctioned load 5 kW & above			29.94	(1.11)			28.83	
Time Of Use			30.94	(1.11)			29.83	
			31.95	(1.11)			30.84	
		Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	
		30.94	23.56	(1.11)	(1.11)	29.83	22.45	



As per Authority's decision only protected residential consumers will be given the benefit of one previous slab.

As per Authority's decision, residential life line consumer will not be given any slab benefit.

Under tariff A-1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 75/- per consumer per month

b) Three Phase Connections:

Rs. 150/- per consumer per month

A-2 GENERAL SUPPLY TARIFF - COMMERCIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges	
			Rs/kWh	Rs/kWh	C	D	Rs/kWh	Rs/kWh
		A	B	C	D			
a) For Sanctioned load less than 5 kW			27.92				26.81	
b) For Sanctioned load 5 kW & above		500.00	25.94		(1.11) (1.09)		24.85	
c) Time Of Use		500.00	30.94	24.84	(1.08) (1.11)	29.86	23.73	
d) Electric Vehicle Charging Station				25.00	-			25.00

Under tariff A-2 (a), there shall be minimum monthly charges at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 175/- per consumer per month

b) Three Phase Connections:

Fixed Charges shall be billed based on 50% of sanctioned Load or Actual MDI for the month which ever is higher. In such case there would be no minimum monthly charges even if no energy is consumed.

A-3 GENERAL SERVICES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges	
			Rs/kWh	Rs/kWh	C	D	Rs/kWh	Rs/kWh
		A	B	C	D			
a) General Services				28.01		(1.09)		26.92

Under tariff A-3, there shall be minimum monthly charges at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 175/- per consumer per month

b) Three Phase Connections:

Rs. 360/- per consumer per month

B INDUSTRIAL SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges	
			Rs/kWh	Rs/kWh	C	D	Rs/kWh	Rs/kWh
		A	B	C	D			
B1	Upto 25 kW (at 400/230 Volts)			27.04				25.93
B2(a)	exceeding 25-500 kW (at 400 Volts)			26.93				25.82
	Time Of Use							
B1 (b)	Up to 25 KW			30.93	24.83	(1.11) (1.11)	29.82	23.72
B2(b)	exceeding 25-500 kW (at 400 Volts)	500.00	30.93	24.33	(1.11) (1.11)	29.82	23.22	
B3	For All Loads up to 5000 kW (at 11,33 kV)	460.00	30.93	25.73	(1.11) (1.11)	29.82	24.62	
B4	For All Loads (at 66,132 kV & above)	440.00	30.93	25.53	(1.11) (1.11)	29.82	24.42	

For B1 & B1[b] consumers there shall be a fixed minimum charge of Rs. 350 per month.

Fixed Charges shall be billed based on 50% of sanctioned Load or Actual MDI for the month which ever is higher. In such case there would be no minimum monthly charges even if no energy is consumed.

C - SINGLE-POINT SUPPLY

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges	
			Rs/kWh	Rs/kWh	C	D	Rs/kWh	Rs/kWh
		A	B	C	D			
C - 1	For supply at 400/230 Volts			27.55				26.44
	a) Sanctioned load less than 5 kW							
	b) Sanctioned load 5 kW & up to 500 kW			27.35				26.24
C - 2(b)	For supply at 11,33 kV up to and including 5000 kW	460.00		27.25				26.14
C - 3(a)	For supply at 66 kV & above and sanctioned load above 5000 kW	440.00		27.14				26.03
	Time Of Use							
C - 1(c)	For supply at 400/230 Volts 5 kW & up to 500 kW	500.00	30.94	24.34	(1.11) (1.11)	29.83	23.23	
C - 2(b)	For supply at 11,33 kV up to and including 5000 kW	460.00	30.94	25.74	(1.11) (1.11)	29.83	24.63	
C - 3(b)	For supply at 66 kV & above and sanctioned load above 5000 kW	440.00	30.94	25.54	(1.11) (1.11)	29.83	24.43	

Fixed Charges shall be billed based on 50% of sanctioned Load or Actual MDI for the month which ever is higher.

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44

**SCHEDULE OF ELECTRICITY TARIFFS
FOR TRIABLE AREAS ELECTRICITY SUPPLY COMPANY (TESCO)
D - AGRICULTURE TARIFF**

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges Rs/kWh
			A	B	Rs/kWh	C	
D-1(a)	SCARP less than 5 kW	-		27.55		(1.11)	26.44
D-2 (a)	Agricultural Tube Wells	200.00		27.55		(1.11)	26.44
D-1(b)	SCARP 5 kW & above	200.00	Peak	30.94	24.34	(1.11)	29.83
D-2 (b)	Agricultural 5 kW & above	200.00	Off-Peak	30.94	24.34	(1.11)	29.83
							23.23

Under this tariff, there shall be minimum monthly charges Rs.2000/- per consumer per month, even if no energy is consumed.

Note:- The consumers having sanctioned load less than 5 kW can opt for TOU metering.

E - TEMPORARY SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges Rs/kWh
			A	B	Rs/kWh	C	
E-1(i)	Residential Supply	-		31.94		(1.11)	30.83
E-1(ii)	Commercial Supply	-		27.92		(1.09)	26.83
E-2	Industrial Supply	-		29.93		(1.11)	28.82

For the categories of E-1(i&ii) above, the minimum bill of the consumers shall be Rs. 50/- per day subject to a minimum of Rs.500/- for the entire period of supply, even if no energy is consumed.

F - SEASONAL INDUSTRIAL SUPPLY TARIFF

125% of relevant industrial tariff

Note: Tariff-F consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

G - PUBLIC LIGHTING

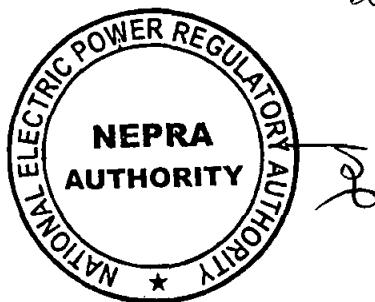
Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges Rs/kWh
			A	B	Rs/kWh	C	
	Street Lighting	-		31.24		(1.11)	30.13

Under Tariff G, there shall be a minimum monthly charge of Rs.500/- per month per kW of lamp capacity installed.

H - RESIDENTIAL COLONIES ATTACHED TO INDUSTRIAL PREMISES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES		PYA 2021		Total Variable Charges Rs/kWh
			A	B	Rs/kWh	C	
	Residential Colonies attached to industrial premises	-		31.54		(1.11)	30.43

Note: The PYA 2021 column shall cease to exist after 1 year of notification of the instant decision.



2
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