

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad Ph: +92-51-9206500, Fax: +92-51-2600026 Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/R/TRF-100/MFPA/ 45557-68

December 14, 2020

1.	Chief Executive Officer,	2.	Chief Executive Officer,
	Faisalabad Electric Supply Company		Gujranwala Electric Power Company Ltd.
	Abdullahpur, Canal Bank Road		565/A, Model Town, G.T. Road,
	Faisalabad		Gujranwala
3.	Chief Executive Officer,	4.	Chief Executive Officer
1	Hyderabad Electric Supply Co. Ltd.		Islamabad Electric Supply Co. Ltd.
	WAPDA Offices Complex,		Street # 40, Sector G-7/4, Islamabad.
	Hussainabad, Hyderabad		
5.	Chief Executive Officer,	6.	Chief Executive Officer
	Lahore Electric Supply Company Ltd.		Multan Electric Power Co. Ltd.
	22-A, Queens Road,		MEPCO Headquarter,
	Lahore		Khanewal Road, Multan
7.	Chief Executive Officer,	8.	Chief Executive Officer
	Peshawar Electric Supply Company		Quetta Electric Supply Company
	WAPDA House, Shami Road,		Zarghoon Road, Quetta
	Sakhi Chashma, Peshawar		
9.	Chief Executive Officer,	10	Chief Executive Officer
	Sukkur Electric Power Company Ltd.		Tribal Areas Electricity Supply Company
	Administration Block,		Limited (TESCO)
	Thermal Power Station, Old Sukkur.		Room No. 213, 1st Floor, WAPDA House,
			Shami Road, Sakhi Chashma, Peshawar

Subject: Decision of the Authority in the matter of Fuel Charges Adjustment for the month of September 2020 for XWDISCOs along with Notification Thereof

Enclosed please find herewith copy of the decision of the Authority (07 pages) regarding adjustment in fuel charges in respect of Ex-WAPDA Distribution Companies for the month of September 2020 along with its Notification i.e. S.R.O. 1332(I)/2020 dated 12.12.2020.

2. XWDISCOs are directed that while charging the fuel charges adjustment from their consumers, the Order of the Honourable Court(s), if any, be kept in mind and ensure compliance with the Order(s) of the Court(s), whatsoever, in this regard. In case of non-compliance of Courts Order the concerned DISCO shall be held responsible for violating / defying the orders of the Honourable Court(s).

Enclosure: As above

(Decision alongwith Notification is also available on NEPRA's website)

(Syed Safeer Hussain)

CC:

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad.
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Managing Director, PEPCO, 721 WAPDA House, Lahore.
- 5. Member (Power), WAPDA, WAPDA House, Lahore.
- 6. Managing Director, NTDC, 414 WAPDA House, Lahore.
- 7. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL CHARGES ADJUSTMENT FOR THE MONTH OF SEPTEMBER 2020 FOR EX-WAPDA DISCOS

- 1. Pursuant to the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997, (NEPRA Act) read with the mechanism/ formula determined by the Authority in the tariff determinations for Ex-WAPDA DISCOs for the FY 2017-18 and notified in the official gazette, the Authority has to make adjustments in the approved tariff on account of any variations in the fuel charges on a monthly basis.
- 2. In order to make adjustments in the approved tariff of the Ex-WAPDA DISCOs due to variations in the fuel charges for the month of September 2020, necessary information as to the details of the actual fuel charges etc. was obtained from Central Power Purchasing Agency Guarantee Limited (CPPA-G).
- 3. The Authority has gone through the information provided by CPPA-G seeking monthly fuel adjustment and due diligence is done accordingly. From perusal of the information so provided by CPPA-G, the actual pool fuel cost for the month of September 2020 is Rs.4.2097/kWh, against the reference fuel cost component of Rs.2.8410/kWh as indicated in the Annexure-IV of the notified consumer-end tariff of Ex-WAPDA DISCOs for the FY 2017-18. The actual fuel charges, as reported by CPPA-G, for the month of September 2020 increased by Rs.1.3687/kWh (Annex-I) as compared to the reference fuel charges.
- 4. Notwithstanding the fact that the monthly adjustment on account of fuel charges variation is made in pursuance of the provisions of section 31(7) of the NEPRA Act, as well as on the basis of a mechanism/formula already determined by the Authority in its annual tariff determinations for Ex-WAPDA DISCOs, yet in order to meet the ends of natural justice and to arrive at in informed decision, the Authority decided to conduct a hearing in the matter. The advertisement for hearing along-with salient features and details of the proposed adjustments, in the approved tariff, were published in newspapers on October 21, 2020 and also uploaded on NEPRA's Website for information of all concerned.
- 5. The Authority conducted the hearing in the matter on October 29, 2020 at NEPRA Tower, Ataturk Avenue (East), G-5/1, Islamabad through zoom. The date of hearing was mentioned in the advertisement published in newspapers and also uploaded on NEPRA's website, whereby participation in the hearing and filing of comments/ objections from any interested/affected person were invited. Separate notices were also sent to the interested / affected parties.
- 6. On the date fixed for hearing, representatives from CPPA-G, National Power Control Center (NPCC), NTDC, Media and General Public were present; however, no representative from WAPDA Power Privatization Organization (WPPO), Sui Southern Gas Company Limited (SSGCL), Sui Northern Gas Pipelines Limited (SNGPL), Ministry of Energy and Ministry of Finance attended the hearing despite service of notice.
- 7. The Authority, from the data provided by CPPA-G, observed that fuel cost of the following power plants has not been claimed by CPPA-G as per the Authority's approved rates, accordingly, the same has been adjusted downward in line with the Authority's approved rates for the month of September 2020;





Power Producer	Energy kWh	Fuel Cost Claimed by CPPA-G (Rs.)	Fuel Cost Claimed by CPPA (Rs./kWh)	Fuel Cost Approved by NEPRA (Rs./kWh)	Adjustment (Rs.)
Guddu CC Block 1 (OC)	36,779,968	289,987,980	7.8844	7.0311	(31,384,347)
Central Block 2 (CC)	79,604,684	697,352,953	8.7602	7.8121	(75,473,201)
Guddu (OC) Block-2	31,505,048	275,990,521	8.7602	7.8121	(29,869,936)
Guddu 747 (CC)	318,996,000	2,044,732,460	6.4099	5.7162	(221,287,525)
Atlas Power	59,087,446	722,993,989	12.2360	12.1750	(3,604,334)
Foundation Power	78,889,843	615,531,847	7.8024	7.5707	(18,281,502)
China Hub Power (Pvt.) Ltd	709,388,675	3,586,343,535	5.0555	4.9532	(72,599,550)
Engro PowerGen Thar TPS	341,735,000	3,619,325,922	10.5910	8.8845	(583,181,314)
Total	1,655,986,664	11.852.259.207			(1,035,681,709)

- 8. As per the data submitted by CPPA-G, XWDISCOs purchased 11.9 GWh from Captive Power Plants (CPPs) during September 2020, for which CPPA-G provided actual details of energy purchased from these plants. According to the details provided by CPPA-G, the actual fuel cost of this energy is Rs.77.067 million. Here it is pertinent to mention that amount claimed by CPPA-G for Captive Power Plants (CPPs) includes the impact of GIDC in the Gas prices, however, Honorable Supreme Court of Pakistan, vide its decision dated August 13, 2020, restricted the recovery of GIDC after July 30, 2020. In view, thereof, the impact of GIDC has been excluded from the instant cost of Captive Power Plants claimed by CPPA-G during September 2020. Accordingly, the total cost for Captive Power plants has been worked out as Rs.57.12 million, after excluding therefrom the impact of GIDC. The same has been considered while working out the FCA of September 2020.
- 9. The Authority also during the hearing observed that, prima facie, certain efficient power plants were not fully utilized and instead energy from costlier RFO & HSD based power plants was generated to the tune of over Rs.10.834 billion (Rs.9.491 billion from RFO and Rs.1.3 billion from HSD based power plants) during the month of September 2020. The Authority has been directing NPCC/NTDC & CPPA-G repeatedly to provide complete justification in this regard, to the satisfaction of the Authority and submit complete details for deviation from EMO, showing hourly generation along-with the financial impact for deviation from EMO, if any, and the reasons, thereof.
- 10. Although, NPCC/NTDC provided details of plants operated on RFO/ HSD along-with reasons thereof, and also presented the same during the hearing, however, an in-house analysis has also been carried out, to work out the financial impact due to deviation from EMO based on the information submitted by NPCC and subsequent discussions made post hearing with NPCC and CPPA-G. As per the in-house analysis/ workings carried out, the net amount deductible from the overall claim due to deviation from EMO owing to technical constrains and underutilization of efficient power plants works out as Rs.2,077.50 million. The Authority has deiced not to allow this amount in the instant FCA until NPCC/ NTDC and CPPA-G provide the required details along-with complete justification in this regard to the satisfaction of the Authority.
- Accordingly, the Authority has calculated the fuel cost for the month of September 2020, after accounting for the aforementioned adjustments, and including costs arising out due to application of various factors, as provided in the respective PPAs of the Power Producers and claimed by CPPA-G in its FCA request. Here it is pertinent to mention that the amount arising out due to application of PPA factors, for the six RFO based IPPs, incorporated under 2002 Power Policy, is being allowed on provisional basis and shall be subject to adjustment, based on the final outcome of the ongoing suo moto proceedings against RFO based IPPs.



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- 12. NTDCL, reported T&T losses of 340.37 GWh i.e. 2.52% based on energy delivered on NTDCL system during September 2020. The same has however been verified as 2.504%, therefore, for working out FCA of September 2020, T&T losses of 338.05 GWh have been considered.
- 13. The Authority, after incorporating the aforementioned adjustments, has reviewed and assessed an increase of Rs.1.1138/kWh (Annex-II) in the applicable tariff for XWDISCOs on account of variations in the fuel charges for the month of September 2020 as per the following details:

Actual Fuel Charge Component for September 2020	Rs.3.9548/kWh
Corresponding Reference Fuel Charge Component	Rs.2.8410/kWh
Fuel Price Variation for the month of September 2020-Increase	Rs.1.1138/kWh

- 14. In view of the aforementioned, the Authority has decided that adjustment as referred in Para 13 above;
 - a. Shall be applicable to all the consumer categories except lifeline consumers.
 - b. Shall be shown separately in the consumers' bills on the basis of units billed to the consumers in the month of September 2020.
 - c. XWDISCOs shall reflect the fuel charges adjustment in respect of September 2020 in the billing month of December 2020.
 - d. While effecting the Fuel Adjustment Charges, the concerned XWDISCOs shall keep in view and strictly comply with the orders of the courts notwithstanding this order.

AUTHORITY

Engr. Bahadur Shah

Member

Rafique Ahmed Sharkh

Rehmatullah Baloch

Member

Saif Ullah Chattha

Vice Chairman

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Tauseef H. Farooq

Chairman

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CENTRAL POWER PURCHESING REEMCY (CPPA)

Energy Procurement Report (Provisional)

For the Month of September 2020

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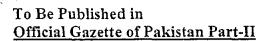
		1 1627	FCA. Rate (Ra. NWA)
		2.8410	Reference, Rate (Rs./Kith)
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Total	Total VOEM	Total Fuel Cost	Supp Charges	Total	voes	Š	EFF Bulling moon. (Rs.)	P. Consequent	2		Capacity	

	ADJUSTED			Annex-II
	Source Wise Gene	eration		
		SEPTEMBER	2020	
Sources	Refere	ence	Actua	ıl
	GWh	%	GWh	%
Hydel	5,736.21	45.75%	4,871.96	37.18%
Coal	1,528.77	12.19%	2,282.85	17.42%
HSD	-	0.00%	71.70	0.55%
RFO	-	0.00%	762.42	5.82%
Gas/ RLNG	1,943.23	15.50%	1,324.13	10.10%
RLNG	1,679.93	13.40%	2,804.56	21.40%
Nuclear	824.07	6.57%	677.89	5.17%
Import Iran	42.09	0.34%	46.66	0.36%
Mixed	7.03	0.06%	11.90	0.09%
Wind	424.14	3.38%	175.09	1.34%
Baggasse	285.16	2.27%	12.89	0.10%
Solar	66.43	0.53%	61.75	0.47%
'l'otal	12,537.06	100.0%	13,103.80	100.0%
Sale to IPPs	-	0.00%	(15.11)	-0.12%
Transmission Losses	(213.14)	-1.70%	(338.05)	-2.58%
Net Delivered	12,323.92	98.3%	12,750.64	97.30%

Source	Wise Fuel Cost/Ene	ergy Purchase Price		
		SEPTEMBER	2020	
Sources	Refer	rence	Actu	al
	Mlns. Rs.	Rs./kWh	Mlns. Rs.	Rs./kWh
Hydel	-		-	-
Coal	8,711.19	5.6982	13,101.03	5.7389
HSD	-	-	1,343.32	18.7347
RFO	_	-	7,410.57	9.7198
Gas	7,757.87	3.9923	8,588.71	6.4863
RLNG	15,441.11	9.1915	19,035.66	6.7874
RLNG Nuclear Import Iran	829.60	1.0067	688.94	1.0163
lmport Iran	444.09	10.5500	473.63	10.1504
Mixed NEPRA	71.57	10.1801	57.12	4.7991
Wind	Y / &		-	-
Baggasse	1,757.10	6.1617	77.09	5.9822
Solar ** A	1,757.10	_	-	_
Total	35,012.53	2.7927	50,776.08	3.8749
Supplemental Charges	-	-	_	_
Sale to IPPs	- 1	-	(349.21)	(23.1138)
Grand Total	35,012.53	2.7927	50,426.87	3.8483
Transmission Losses	- 1	0.0483	-	0.1066
Net Tota	35,012.53	2.8410	50,426.87	3.9548





National Electric Power Regulatory Authority



NOTIFICATION

12

Islamabad, the December 11, 2020

(I)/2020: - Pursuant to Section 31(7) of the Regulation of Generation. S.R.O. Transmission and Distribution of Electric Power Act, 1997 as amended through Regulation of Generation, Transmission and Distribution of Electric Power (Amendment) Act 2011, the National Electric Power Regulatory Authority makes and notifies the adjustments on account of variations in fuel charges in the approved tariff of XWDISCOs. The following is the fuel charges adjustment for the month of September 2020 in respect of Ex-WAPDA Distribution Companies (XWDISCOs):

Actual Fuel Charges Component for September 2020	Rs.3.9548/kWh
Corresponding Reference Fuel Charges Component	Rs.2.8410/kWh
Fuel Price Variation for the month of September 2020 -	Rs.1.1138/kWh
Increase	

Note: The Authority has reviewed and assessed an increase of Rs. 1.1138/kWh in the applicable tariff for EX-WAPDA DISCOs on account of variation in the fuel charges for the month of September 2020 as per the above details.

- 2. The above adjustment an increase of Rs.1.1138/kWh shall be applicable to all the consumer categories except lifeline consumers of all the XWDISCOs. The said adjustment shall be shown separately in the consumers' bills on the basis of units billed to the consumers in the month of September 2020 by the XWDISCOs. XWDISCOs shall reflect the fuel charges adjustment in respect of September 2020 in the billing month of December 2020.
- While effecting the Fuel Adjustment Charges, the concerned XWDISCOs shall keep in view and strictly comply with the orders of the courts notwithstanding this order.

(Syed Safeer Hussain)

Registrar