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No. NEPRA/TRF-285/GEPCO-2014/ 3032 - 35

May 26, 2015

Secretary, Ministry of Water & Power 'A' Block, Pak Secretariat Islamabad

Subject: Corrigendum - Determination of the Authority in the matter of Petition filed by Gujranwala Electric Power Company Ltd. (GEPCO) for the Determination of its Consumer end Tariff Pertaining to FY 2014-2015 [Case # NEPRA/TRF-285/GEPCO-2014]

Enclosed please find herewith the Corrigendum (05 pages) with reference to Determination of the Authority in the matter of Petition filed by Gujranwala Electric Power Company Ltd. (GEPCO) for the Determination of its Consumer end Tariff Pertaining to FY 2014-2015 communicated to Federal Government for notification in the official Gazette vide letter No. NEPRA/TRF-285/GEPCO-2014/4161-4163 dated 20.03.2015. This is for information and further necessary action please.

Encl: As above

(Syed Safeer Hussain)

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.

2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.

3. Chief Executive Officer, Gujranwala Electric Power Company Ltd. (GEPCO) 565/A, Model Town, G.T. Road, Gujranwala



CORRIGENDUM - DETERMINATION OF THE AUTHORITY IN THE MATTER OF PETITION FILED BY GUJRANWALA ELECTRIC POWER COMPANY LIMITED (GEPCO) FOR DETERMINATION OF ITS CONSUMER END TARIFF PERTAINING TO THE FY 2014-15 (CASE NO.NEPRA/TRF-285/GEPCO-2014)

The Authority has observed that at para 10.2.4 of the tariff determination, the decision of the Authority was errorenouly recorded which needs to be replaced as under:-

"The Authority has decided not to allow provision in this regard and has decided to take actual payments as a base expense for future increases. Once the amount equivalent to the provision or otherwise, is transferred to the fund, the same shall be considered and allowed to the Petitioner on actual basis."

 It was further noticed that while intimating the tariff determination Annexure III of FY 2013-14 was errorenouly enclosed instead of FY 2014-15 therefore the Annexure III is also replaced as enclosed.

AUTHORITY

(Khawaja Muhammad Naeem)

Member

(Himayat Ullah Khan)

Member

(Maj (Rtd) Haroon Rashid)

Vice Chairman

(Brig (Rtd) Tariq Saddozai)

Chairman

Musim De action

A-1 GENERAL SUPPLY TARIFF - RESIDENTIAL

		FIXED		
Sr. No.	TARIFF CATEGORY / PARTICULARS		VARIABLE	CHARGES
		CHARGES		
		Rs/kW/M	Rs/1	kWh
a)	For Sanctioned load less than 5 kW			
i	Up to 50 Units	-		4.00
	For Consumption exceeding 50 Units			
ii	1 - 100 Units	-	11.82	
iii	101 - 300 Units	-	14.00	
iv	301 - 700 Units	-	17.00	
v	Above 700 Units	-		19.00
ъ)	For Sanctioned load 5 kW & above			
			Peak	Off-Peak
	Time Of Use	- [19.00	13.00

As per the Authority's decision residential consumers will be given the benefits of only one previous Under this tariff, there shall be minimum monthly charges at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 75/- per consumer per month

b) Three Phase Connections:

Rs. 150/- per consumer per month

A-2 GENERAL SUPPLY TARIFF - COMMERCIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES Rs/kWh	
		Rs/kW/M	Rs/I	kwn
a)	For Sanctioned load less than 5 kW			19.00
b)	For Sanctioned load 5 kW & above	400.00	15.00	
			Peak	Off-Peak
c)	Time Of Use	400.00	19.00	13.00

Under this tariff, there shall be minimum monthly charges at the following rates even if no energy is consumed.

a) Single Phase Connections;

Rs. 175/- per consumer per month

b) Three Phase Connections:

Rs. 350/- per consumer per month



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B INDUSTRIAL SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES	
		Rs/kW/M	Rs/I	kWh
B1	Upto 25 kW (at 400/230 Volts)	-		14.50
B2(a)	exceeding 25-500 kW (at 400 Volts)	400.00		14.00
	Time Of Use		Peak	Off-Peak
B1 (b)	Up to 25 KW		19.00	13.00
B2(b)	exceeding 25-500 kW (at 400 Volts)	400.00	19.00	12.80
вз	For All Loads up to 5000 kW (at 11,33 kV)	380.00	19.00	12.70
В4	For All Loads (at 66,132 kV & above)	360.00	19.00	12.60

For B1 consumers there shall be a fixed minimum charge of Rs. 350 per month.

For B2 consumers there shall be a fixed minimum charge of Rs. 2,000 per month.

For B3 consumers there shall be a fixed minimum charge of Rs. 50,000 per month.

For B4 consumers there shall be a fixed minimum charge of Rs. 500,000 per month.

C - SINGLE-POINT SUPPLY FOR PURCHASE IN BULK BY A DISTRIBUTION LICENSEE AND MIXED LOAD CONSUMERS NOT FALLING IN ANY OTHER CONSUMER CLASS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE	CHARGES
		Rs/kW/M	Rs/1	kWh
C -1	For supply at 400/230 Volts			
a)	Sanctioned load less than 5 kW	-		15.00
b)	Sanctioned load 5 kW & up to 500 kW	400.00		14.50
C -2(a)	For supply at 11,33 kV up to and including 5000 kW	380.00	14.30	
C -3(a)	For supply at 66 kV & above and sanctioned load above 5000 kW	360.00	14.20	
	Time Of Use		Peak	Off-Peak
C -1(c)	For supply at 400/230 Volts 5 kW & up to 500 kW	400.00	19.00	13.00
C -2(b)	For supply at 11,33 kV up to and including 5000 kW	380.00	19.00	12.80
C -3(b)	For supply at 66 kV & above and sanctioned load above 5000 kW	360.00	19.00	12.70



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D - AGRICULTURE TARIFF

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES	
		Rs/kW/M	Rs/1	kWh
D-1(a)	SCARP less than 5 kW	-		14.50
D-2	Agricultural Tube Wells	200.00	14.00	
			Peak	Off-Peak
D-1(b)	SCARP and Agricultural 5 kW & above	200.00	19.00	12.70

Under this tariff, there shall be minimum monthly charges Rs.2,000/- per consumer per month, even if no energy is consumed.

Note:- The consumers having sanctioned load less than 5 kW can opt for TOU metering.

E - TEMPORARY SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES	
		Rs/kW/M	Rs/kWh	
E-1(i)	Residential Supply	•	19.00	
E-1(ii)	Commercial Supply	-	19.00	
E-2	Industrial Supply	-	14.50	

For the categories of E-1(i&ii) above, the minimum bill of the consumers shall be Rs. 50/- per day subject to a minimum of Rs.500/- for the entire period of supply, even if no energy is consumed.

125% of relevant industrial tariff

Note:

Tariff-F consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

G- PUBLIC LIGHTING

Sr. No.	. TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES
		Rs/kW/M	Rs/kWh
	Street Lighting		14.00

There shall be a minimum monthly charge of Rs.500/- per month per kW of lamp capacity installed.



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H - RESIDENTIAL COLONIES ATTACHED TO INDUSTRIAL PREMISES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES
		Rs/kW/M	Rs/kWh
	Residential Colonies attached to industrial		
	premises	-	14.00

K - SPECIAL CONTRACTS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE	CHARGES
		Rs/kW/M	Rs/	kWh
	Azad Jammu & Kashmir (AJK)	360.00		14.00
			Peak	Off-Peak
	Time of Use	360.00	19.00	12.70

