



National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad
Ph: +92-51-9206500, Fax: +92-51-2600026
Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/R/TRF-100/XWDISCOs/17883-17885
September 27, 2019

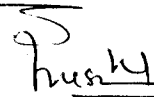
**Subject: Interim Decision of the Authority in the matter of Request filed by
Ministry of Energy regarding Annual Adjustment / Indexation of
Distribution Margin of XWDISCOs**

Dear Sir,

Please find enclosed herewith subject Decision of the Authority along with Schedule of Tariffs and Annex-IV-A (39 pages) in respect of XWDISCOs (IESCO, PESCO, HESCO, QESCO, SEPCO, GEPCO, LESCO, FESCO, MEPCO and TESCO).

2. The Decision along with Annex-IV-A is being intimated to the Federal Government for the purpose of notification in the official gazette pursuant to Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.

Enclosure: As above


27 09 19
(Syed Safeer Hussain)

Secretary
Ministry of Energy (Power Division)
'A' Block, Pak Secretariat
Islamabad

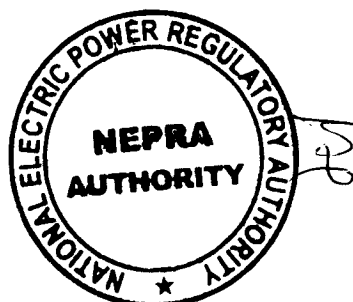
CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.



**INTERIM DECISION OF THE AUTHORITY IN THE MATTER OF REQUEST FILED BY MINISTRY
OF ENERGY REGARDING ANNUAL ADJUSTMENT / INDEXATION OF DISTRIBUTION MARGIN
OF XWDISCOs**

1. The Authority determined tariffs of seven XWDISCOs for the FY 2016-17 & FY 2017-18 individually under the Single Year Tariff Regime (SYT), along with quarterly adjustments of Power Purchase Price (PPP) for the first two quarters of FY 2017-18. Subsequently, the Authority through its decisions in the matter of periodic adjustments allowed the impact of over/under recovery of allowed Distribution Margin (D.M) and variation in PPP for the remaining two quarters of the FY 2017-18 as Prior Year Adjustments (PYA).
2. For XWDISCOs under the MYT regime i.e. FESCO, LESCO and IESCO, the Tariff was initially determined by the Authority for a control period of five years starting from July 2015 till June 2020, however, since the said tariff was notified by the Federal Government effective March 22, 2018, therefore, the Authority re-assessed the Distribution Margin of these companies for the FY 2016-17 and FY 2017-18. The components so determined pertaining to the FY 2017-18 were indexed as per the mechanism prescribed in the MYT determination, to be applicable from July 2018 and the indexed components for the FY 2018-19 are to be used for making future adjustments/ indexations during the five years tariff control period starting from July 2018 till June 2023, as per the mechanism prescribed in the MYT determination / redetermination of these companies.
3. The Federal Government, against the aforementioned determinations/decisions, filed a motion dated November 09, 2018, under Section 7, 31(4) and 31(7) of the NEPRA Act 1997 read with Rule 17 of the NEPRA (Tariff Standards and Procedure) Rules, 1998 for recommendation of uniform consumer end tariff at national level, which was decided by the Authority on December 19, 2019. The uniform tariff so determined by the Authority was notified by the Federal Government vide SRO.1(I)/2019 to SRO.12(I)/2019 dated January 01, 2019. The said tariff was effective from January 01, 2019.
4. The Ministry of Energy (Power Division), now vide letter dated September 24, 2019, while referring to its earlier motion November 09, 2018, *inter alia*, requested for annual adjustment/ indexation of distribution margin of around Rs.19.772 billion for the FY 2018-19 for all the



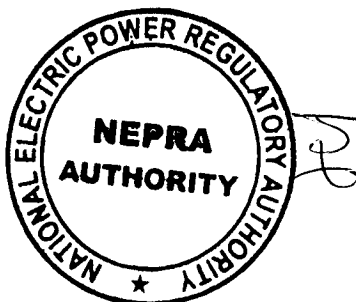
XWDISCOs, including DISCOs under the MYT Regime i.e. IESCO, FESCO & LESCO, so as to maintain a Uniform tariff across all consumer categories (except life line consumers) as per the NEPRA Act as well as policies in vogue. The Ministry in this regard has placed reliance to sub rule (7) of Rule 4 of Tariff Rules, which permits immediate application of the proposed tariff, subject to any further adjustment as may subsequently be required.

5. A summary of the adjustment requests filed by the Ministry of Energy (MoE) is as under;

Increase in Distribution Margin of XWDISCOs for FY 2018-19											Min. Rs
Description	IESCO	LESCO	GEPCO	FESCO	MEPCO	PESCO	HESCO	QESCO	SEPCO	TESCO	Total
Full Cost	14,939	27,739	11,848	17,925	16,400	16,654	8,935	5,571	6,508	976	127,495
Depreciation	2,896	3,431	2,130	3,864	4,612	3,073	1,612	1,534	1,304	331	24,588
RORs	3,384	4,247	4,815	3,628	8,197	6,016	2,754	4,811	1,747	641	40,240
Income	(2,190)	(3,329)	(1,477)	(2,425)	(3,898)	(2,750)	(1,050)	(56)	(689)	(693)	(18,760)
Distribution Margin	18,829	32,089	17,316	22,991	25,311	22,993	12,251	11,860	8,670	1,252	173,561
Already Notified											
Full Cost	13,720	25,476	10,881	16,482	15,062	15,295	8,206	5,117	5,977	893	117,091
Depreciation	2,817	3,331	1,862	3,751	4,095	2,573	1,506	1,490	1,131	2,480	24,836
RORs	3,223	4,045	2,969	3,455	4,541	3,468	2,573	4,581	1,542	195	30,593
Income	(2,190)	(3,329)	(1,294)	(2,425)	(3,179)	(2,160)	(1,647)	(931)	(662)	(715)	(18,731)
Distribution Margin	17,370	29,523	14,418	21,243	20,519	19,176	10,639	10,257	7,788	2,856	153,789
Increase Required											
Full Cost	1,219	2,263	967	1,463	1,338	1,359	729	455	531	80	10,403
Depreciation	79	100	268	113	517	500	106	45	173	(2,149)	(249)
RORs	181	202	1,846	173	3,656	2,548	181	229	205	443	9,647
Income	-	-	(183)	-	(719)	(590)	597	875	(27)	19	(28)
Distribution Margin	1,459	2,566	2,898	1,748	4,791	3,817	1,613	1,603	882	(1,604)	19,772

Power Purchase Price (PPP) References

6. Further, CPPA-G, pursuant to the Authority's decision in the matter of quarterly adjustment of XWDISCOs for the 1st & 2nd Quarters of FY 2018-19, submitted its Power Purchase Price (PPP) forecast report for setting up of PPP references for the FY 2019-20. The Authority decided to deliberate the issue of revision in PPP references based on the report submitted by CPPA-G, during the instant proceedings of XWDISCOs quarterly adjustments for the 3rd & 4th quarters of FY 2018-19. However, CPPA-G, vide letter dated September 23, 2019, submitted that major assumptions/ parameters used in its aforementioned PPP forecast report are required to be updated, therefore, an independent hearing be provided for determination of supplier tariff of DISCOs based on revised power purchase price



reference and approval of concept paper already submitted by CPPA-G regarding modification in tariff determination methodology.

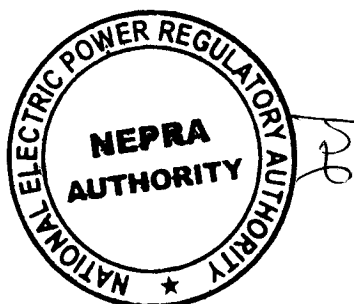
7. The Authority, in order to provide an opportunity of hearing to all the concerned and meet the ends of natural justice, decided to conduct a hearing on the issue. The hearing was held on September 25, 2019 at NEPRA Tower, Ataturk Avenue (East), G-5/1, Islamabad. An advertisement in this regard was published in newspapers on September 14, 2019 and separate notices were also sent to the stakeholders for inviting comments from the interested/ affected parties. Salient features and details of the proposed adjustments were uploaded on NEPRA's Website for information of all concerned.

8. Hearing was attended by representatives of Ministry of Energy (Power Division), XWDISCOs, CEO CPPA-G, M/s APTMA and other stakeholders including General public and media.

9. CEO CPPA-G, during the hearing, reiterated its submissions to consider the revision in PPP references, based on updated report, in a separate proceedings and may not be included in the instant proceedings of Quarterly Adjustments and revision of Distribution Margins. The same was also seconded by the representative of the MoE during the hearing.

10. The Authority observed that as per the PPP forecast report submitted by CPPA-G, Capacity payments for the FY 2019-20 have been projected in excess Rs.900 billion, with annual generation of around 135,944 GWhs, as compared to the capacity cost of around Rs.650 billion, currently built in the notified tariff. Further, the increased PKR vs US\$ parity, upward revision of local gas prices and change in generation mix vis a vis numbers projected in the notified tariff are resulting in relatively higher positive monthly FCAs and capacity adjustments. Therefore, it seems appropriate to revise the PPP references built in the notified tariff in order to capture the foreseeable impact of increased capacity payments for the FY 2019-20 and high fuel costs / revised generation mix etc. in order to minimize the impact of quarterly adjustments and monthly FCAs. The Authority is also cognizant of the fact that in the past, the Authority had been projecting the PPP references at its own without any report.

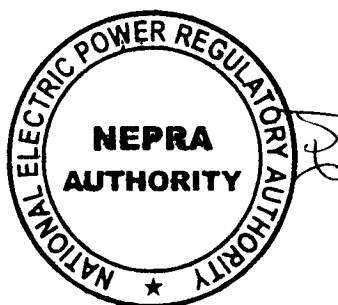
11. The Authority is convinced that existing PPP references require updation, however, as pointed out by CPPA-G, the report needs to be updated. It is important to highlight that the report was



uploaded on NEPRA website for comments and consumption of stakeholders. The Authority considers that the required updation in the submitted report would be done by the Authority itself and does not require any independent proceedings as requested by CPPA-G. However, as far as this interim decision is concerned, the Authority has decided to provisionally continue the existing PPP references in this interim decision. The Authority will issue a new Schedule of Tariff (SoT), in its final decision with revised base tariff which would include updated PPP references. The final decision of the Authority in the matter of proceedings under consideration would be a detailed one, with all the justifications and rational of the Authority's assessments thereof. As regards the approval of concept paper is concerned, the Authority considers that concept paper is not exhaustive and does not fully cover the amended Act. Hence, the Authority has decided to start the process of issuance of revised guidelines and draft thereof would be placed on the NEPRA website for stakeholders' comments.

12. After amendment of the NEPRA Act, the function of sale of electric power, traditionally being performed by the Distribution Licensees, has been removed from the scope of Distribution Licensee and transferred to a Supply Licensee. Section 23F, of the amended Act, provides that holder of a distribution license on the date of coming into effect of the Regulation of Generation, Transmission and Distribution of Electric Power (Amendment) Act, 2018 shall be deemed to hold a license for supply of electric power under this section for a period of five years from such date. Consequently, XWDISCOs being holder of a distribution license, are now deemed to have a supply license as well. Thus, all the network segment (i.e. installation/investment, operation, maintenance and controlling of distribution networks etc.) now form part of the Distribution License under Section 20 and all sale related activities earlier being performed by a distribution licensee (metering, billing and collection etc.) shall now form part of the Supply License, under Section 23F. Here it is pertinent to mention that the Authority has not admitted the tariff petitions filed by XWDISCOs for the FY 2018-19 and FY 2019-20, being not in accordance with the amended Act. In view of the above, clear bifurcation /break-up of costs in terms of distribution function as well as supply function is required to be provided by DISCOs for determination of separate Tariffs for Distribution and Supply tariff, however, the request filed by the Ministry of Energy, does not provide any such bifurcation/break-up of the costs.

13. During hearing, CEO CPPA-G submitted that inflationary impact on O&M cost of XWDISCOs has been requested in line with the mechanism provided in the MYT determination of FESCO, FESCO



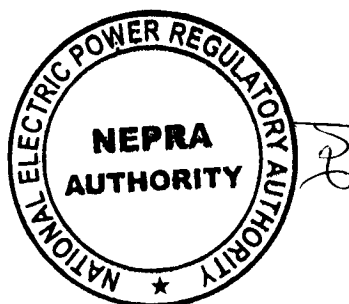
& IESCO. The Authority, however, has observed that the amounts of Depreciation, RoRB and Other income, requested by the MoE for the FY 2018-19, have also been revised from the notified amounts, for which no details / justification has been provided by the Ministry either during the hearing or afterwards.

14. The Authority also noted that indexation of Distribution Margin of IESCO, FESCO & FESCO for the FY 2018-19 has already been allowed by the Authority, in their notified tariff determinations, therefore, request of the MoE to allow indexation/ adjustment of Distribution Margin to the extent of these three DISCOs for the FY 2018-19 is not understandable. The base numbers, however, used by the MoE for projecting increase in Distribution margin of IESCO, FESCO & IESCO are the same as allowed by the Authority for the FY 2018-19, therefore, the projected increases requested by the MoE for IESCO, FESCO & IESCO perhaps pertains to the FY 2019-20 instead of FY 2018-19.

15. The Authority further observed that for XWDISCOs under Single Year Tariff regime (SYT), the Authority re-assesses their distribution margin every year afresh, based on their Audited Financial Statements / verifiable documentary evidence etc. Similarly, for XWDISCOs under MYT i.e. IESCO, FESCO & IESCO, the adjustments prescribed in their tariff determinations are to be allowed based on Audited Financial Statements & verifiable documentary evidences.

16. The Authority, however, keeping in view submissions of Ministry of Energy, the fact that the distribution companies under single year tariff regime may require some time to file their tariff petitions in line with the amended Act and at the same time being cognizant of the financial constraints of the Power Sector has decided to allow an increase of Rs.14 billion, in the already notified tariff, strictly on provisional / interim basis subject to its adjustment once the tariff determinations of the XWDISCOs under Single Year Tariff Regime is finalized by the Authority. Accordingly, the XWDISCOs i.e. MEPCO, PESCO, HESCO, GEPCO, SEPCO, TESCO and QESCO are directed to file their tariff petitions as per the amended Act within a period of one month from the date of instant decision.

17. Similarly, IESCO, FESCO and IESCO, under MYT regime, although, have filed their adjustment requests, however, the same have not been substantiated with the required documentary



evidences e.g. details of write offs, audited financial statements etc. Nevertheless, keeping in view the financial constraints of the Power Sector, and the submission of Ministry of Energy, the Authority has decided to allow the increase of Rs.5.772 billion in the already notified tariff of these distribution companies, strictly on interim/ provisional basis, subject to its adjustment based on the required information, which is not available at this point in time.

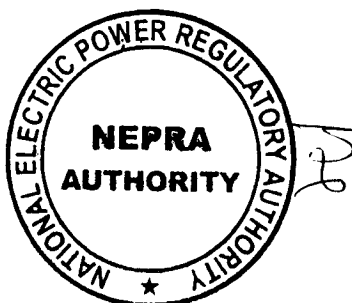
18. The following table provides the details of interim relief provided by the Authority to XWDISCOs;

Description	IESCO	LESCO	GEPCO	FESCO	MEPCO	PESCO	HESCO	QESCO	SEPCO	TESCO	Min. Rs. Total
O&M Cost	14,939	27,739	11,848	17,925	16,400	16,654	8,935	5,571	6,508	976	127,495
Depreciation	2,696	3,431	2,130	3,864	4,612	3,073	1,612	1,534	1,304	331	24,586
RORB	3,384	4,247	4,815	3,628	8,197	6,016	2,754	4,811	1,747	641	40,240
O Income	(2,190)	(3,329)	(1,477)	(2,425)	(3,898)	(2,750)	(1,050)	(56)	(889)	(696)	(18,760)
Total	18,829	32,089	17,316	22,991	25,311	22,993	12,251	11,860	8,670	1,252	173,561
Already Notified											
O&M Cost	13,720	25,476	10,881	16,462	15,062	15,295	8,206	5,117	5,977	896	117,091
Depreciation	2,617	3,331	1,862	3,751	4,095	2,573	1,506	1,490	1,131	2,480	24,836
RORB	3,223	4,045	2,969	3,455	4,541	3,468	2,573	4,581	1,542	195	30,593
O Income	(2,190)	(3,329)	(1,294)	(2,425)	(3,179)	(2,160)	(1,647)	(931)	(862)	(715)	(18,731)
Total	17,370	29,523	14,418	21,243	20,519	19,176	10,639	10,257	7,788	2,856	153,789
Increase Required											
O&M Cost	1,219	2,263	967	1,463	1,338	1,359	729	455	531	80	10,403
Depreciation	79	100	268	113	517	500	106	45	173	(2,149)	(249)
RORB	161	202	1,846	173	3,656	2,548	181	229	205	446	9,647
O Income	-	-	(183)	-	(719)	(590)	597	875	(27)	19	(28)
Total	1,459	2,566	2,898	1,748	4,791	3,817	1,613	1,603	882	(1,604)	19,772

19. Here it is pertinent to mention that the provided interim relief is granted on overall notified tariff and not specifically on account of Distribution Margin of XWDISCOs.

20. DISCO wise Schedule of Tariff (SoT) after incorporation of the Interim increase allowed in tariff are attached with the instant interim decision.

21. Section 31(4) of the NEPRA Act, 1997 gives powers to the Authority to determine a uniform tariff, and further prescribes the manner, methodology and principles to be applied while determining

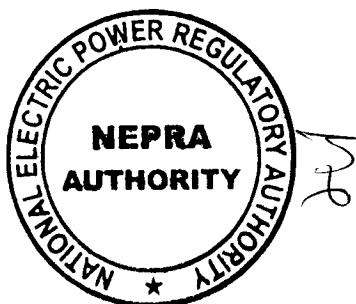


the same. The uniform tariff framework under Section 31(4) includes both the price-equalization and socio economic elements of the previous regime, price-equalization by the uniform, cross-entity, nature of the tariff itself and the socio-economic dimension by tying grant of tariff to public consumer interest.

22. In view of the above and keeping in view the submissions made by the MoE, wherein reference has been made to the earlier motion dated November 09, 2018 filed by the Federal Government under Section 7, 31(4) and 31(7) of the NEPRA Act 1997 read with Rule 17 of the NEPRA (Tariff Standards and Procedure) Rules, 1998 for recommendation of uniform consumer end tariff at national level and subject to para 23 below, the Authority has determined a uniform tariff attached as Annex-IV A with the instant interim decision. Here it is pertinent to mention that the Uniform Tariff determined by the Authority includes impact of PYA of Rs.226 billion, to be applicable till December 31, 2019. The Federal Government while notifying the allowed uniform tariff shall not adjust the same **upwards** for any consumer category.

23. Having said that, the Authority in its uniform tariff determination dated December 19, 2018 has categorically held that although the petition filed by the Federal Government falls short of the legal requirements of section 31 (4) of the Act but in view of pragmatic considerations, it would be inequitable and unconscionable for the Authority to dismiss the uniform tariff motion on the basis of non exhaustive compliance of the procedural elements thereof. The Authority further issued directions to the Federal Government in para 34 of the December 19, 2018 determination. Although, the said directions still remain to be complied with by the Federal Government, however, considering that the instant matter is merely an interim / provisional amount being allowed in the already approved uniform tariff by the Authority, therefore, without prejudice to the said observations and directions of the Authority, the amounts have been determined in a uniform manner. The instant determination /decision shall not in any way operate to modify, alter, rescind or waive of the observations and the directions of the Authority in the determination dated December 19, 2018.

24. In terms of Section 31(7) of the NEPRA Act, order of the Authority along with Annex-IV-A attached to this interim decision are intimated to the Federal Government for notification in the official Gazette.





AUTHORITY

Saif Ullah Chattha
Member

Ref Saif
27/9/19

Rafique Ahmed Shaikh
Member

Rehmatullah Baloch
Member

27/9/19

Engr. Bahadur Shah
Vice Chairman

Tauseef H. Farooqi
Chairman



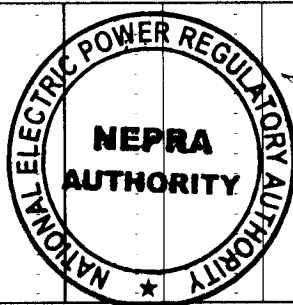
Tauseef
27 09 19

Islamabad Electric Supply Company Limited (IESCO)
Estimated Sales Revenue on the Basis of New Tariff

Description	Sales	Revenue			Base Tariff		PYA 2018		Interim Increase in Tariff		Total Tariff	
	GWh	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Amount	Variable Charge	Amount	Variable Charge	Fixed Charge	Variable Charge
		Min. Rs.	Rs./kWh		Rs./kWh	Rs./kWh	Min. Rs.	Rs./kWh	Min. Rs.	Rs./kWh	Rs./kWh	Rs./kWh
Residential												
Up to 50 Units	111	-	444	444	-	4.00	-	-	-	-	-	4.0000
For peak load requirement less than 5 kW												
01-100 Units	1314	-	12,210	12,210	-	9.29	2,077	1.58	165	0.1254	-	10.9954
101-200 Units	1320	-	16,392	16,392	-	12.42	2,085	1.58	166	0.1254	-	14.1254
201-300 Units	1074	-	15,043	15,043	-	14.00	1,698	1.58	135	0.1254	-	15.7054
301-400 Units	556	-	8,479	8,479	-	15.26	883	1.59	70	0.1254	-	16.9754
Above 400 Units	117	-	2,037	2,037	-	17.36	187	1.59	15	0.1254	-	19.0754
For peak load requirement exceeding 5 kW												
Time of Use (TOU) - Peak	155	-	2,473	2,473	-	16.00	246	1.59	19	0.1254	-	17.7154
Time of Use (TOU) - Off Peak	696	-	5,931	5,931	-	8.52	1,107	1.59	87	0.1254	-	10.2354
Temporary Supply	2	-	45	45	-	21.09	3	1.59	0	0.1254	-	22.8054
Total Residential	5,346	-	63,054	63,054			8,286		656			
Commercial - A2												
For peak load requirement less than 5 kW	362	-	5,573	5,573	-	15.41	575	1.59	45	0.1254	-	17.1254
For peak load requirement exceeding 5 kW												
Regular	10	19	129	149	400	12.41	17	1.59	1	0.1254	400	14.1254
Time of Use (TOU) - Peak	161	-	2,618	2,618	-	16.31	255	1.59	20	0.1254	-	18.0254
Time of Use (TOU) - Off Peak	717	1,677	6,389	8,066	400	8.91	1,140	1.59	90	0.1254	400	10.6254
Temporary Supply	20	-	314	314	-	15.41	32	1.59	3	0.1254	-	17.1254
Total Commercial	1,270	1,696	15,024	16,720			2,019		159			
General Services-A3												
	353	-	5,046	5,046	-	14.31	561	1.59	44	0.1254	-	16.0254
Industrial												
B1	5	-	75	75	-	14.41	8	1.59	1	0.1254	-	16.1254
B1 Peak	10	-	165	165	-	16.31	16	1.59	1	0.1254	-	18.0254
B1 Off Peak	65	-	557	557	-	8.61	103	1.59	8	0.1254	-	10.3254
B2	6	7	68	75	400	11.91	9	1.59	1	0.1254	400	13.6254
B2 TOU (Peak)	63	-	1,025	1,025	-	16.31	100	1.59	8	0.1254	-	18.0254
B2 TOU (Off Peak)	489	1,209	4,255	5,464	400	8.71	777	1.59	61	0.1254	400	10.4254
B3 TOU (Peak)	46	-	753	753	-	16.31	73	1.59	6	0.1254	-	18.0254
B3 TOU (Off Peak)	466	576	3,963	4,539	380	8.51	740	1.59	58	0.1254	380	10.2254
B4 TOU (Peak)	107	-	1,772	1,772	-	16.61	170	1.59	13	0.1254	-	18.3254
B4 TOU (Off Peak)	807	887	7,194	8,081	360	8.91	1,284	1.59	101	0.1254	360	10.6254
Temporary Supply	0	-	0	0	-	16.61	0	1.59	0	0.1254	-	18.3254
Total Industrial	2,063	2,679	19,829	22,508			3,280		259			
Single Point Supply												
C1(a) Supply at 400 Volts less than 5 kW	0	-	0	0	-	15.91	0	1.59	0	0.1254	-	17.6254
C1(b) Supply at 400 Volts exceeding 5 kW	2	2	25	27	400	15.41	3	1.59	0	0.1254	400	17.1254
Time of Use (TOU) - Peak	15	-	272	272	-	18.39	24	1.59	2	0.1254	-	20.1054
Time of Use (TOU) - Off Peak	66	94	592	686	400	8.91	106	1.59	8	0.1254	400	10.6254
C2 Supply at 11 kV	90	106	1,097	1,203	380	12.24	143	1.59	11	0.1254	380	13.9554
Time of Use (TOU) - Peak	90	-	1,486	1,486	-	16.45	144	1.59	11	0.1254	-	18.1654
Time of Use (TOU) - Off Peak	452	698	3,017	3,715	380	6.68	718	1.59	57	0.1254	380	8.3954
C3 Supply above 11 kV	0	-	-	-	360	12.11	-	1.59	-	0.1254	360	13.8254
Time of Use (TOU) - Peak	76	-	1,265	1,265	-	16.62	121	1.59	10	0.1254	-	18.3354
Time of Use (TOU) - Off Peak	314	399	2,756	3,155	360	8.79	499	1.59	39	0.1254	360	10.5854
Total Single Point Supply	1,104	1,299	10,511	11,810			1,756		138			
Agricultural Tube-wells - Tariff D												
Scarp	2	-	29	29	-	16.31	3	1.59	0	0.1254	-	16.0254
Time of Use (TOU) - Peak	11	-	235	235	-	20.67	18	1.59	1	0.1254	-	22.3854
Time of Use (TOU) - Off Peak	65	58	751	809	200	11.51	104	1.59	8	0.1254	200	13.2254
Agricultural Tube wells	6	51	88	139	200	14.26	10	1.59	1	0.1254	200	15.9754
Time of Use (TOU) - Peak	3	-	51	51	-	16.31	5	1.59	0	0.1254	-	18.0254
Time of Use (TOU) - Off Peak	19	58	220	278	200	11.51	30	1.59	2	0.1254	200	13.2254
Total Agricultural	107	167	1,374	1,541			170		13			
Public Lighting - Tariff G												
Public Lighting	80	-	1,155	1,155	-	14.36	128	1.59	10	0.1254	-	16.0754
Residential Colonies												
Tariff K - 1/1k	5	-	65	65	-	13.59	8	1.59	1	0.1254	-	15.3054
Tariff K - 2/1k	548	592	6,548	7,140	360	11.96	871	1.59	69	0.1254	360	13.6714
Time of Use (TOU) - Peak	185	-	2,899	2,899	-	15.69	294	1.59	23	0.1254	-	17.4054
Time of Use (TOU) - Off Peak	694	929	5,725	6,654	360	8.25	1,103	1.59	87	0.1254	360	9.9654
Tariff K - Rawat Lab	0	-	4	4	-	14.65	0	1.59	0	0.1254	-	16.3654
Sub-Total	1,512	1,521	16,396	17,917			2,404		190			
Special Contract - Tariff-J												
J 1 (a) For Supply at 66 kV & above	-	-	-	-	360	12.57	-	1.59	-	0.1254	360	14.2854
Time of Use (TOU) - Peak	-	-	-	-	-	16.77	-	1.59	-	0.1254	-	18.4854
Time of Use (TOU) - Off Peak	-	-	-	-	360	8.92	-	1.59	-	0.1254	360	10.6354
J 2 (a) For Supply at 11, 33 kV	-	-	-	-	380	12.67	-	1.59	-	0.1254	380	14.3854
Time of Use (TOU) - Peak	-	-	-	-	-	16.77	-	1.59	-	0.1254	-	18.4854
Time of Use (TOU) - Off Peak	-	-	-	-	380	9.04	-	1.59	-	0.1254	380	10.7554
J 2 (b) For Supply at 66 kV & above	-	-	-	-	360	12.57	-	1.59	-	0.1254	360	14.2854
Time of Use (TOU) - Peak	-	-	-	-	-	16.77	-	1.59	-	0.1254	-	18.4854
Time of Use (TOU) - Off Peak	-	-	-	-	360	8.92	-	1.59	-	0.1254	360	10.6354
J 3 (a) For Supply at 11, 33 kV	-	-	-	-	380	12.67	-	1.59	-	0.1254	380	14.3854
Time of Use (TOU) - Peak	-	-	-	-	-	16.77	-	1.59	-	0.1254	-	18.4854
Time of Use (TOU) - Off Peak	-	-	-	-	380	9.04	-	1.59	-	0.1254	380	10.7554
J 3 (b) For Supply at 66 kV & above	-	-	-	-	360	12.57	-	1.59	-	0.1254	360	14.2854
Time of Use (TOU) - Peak	-	-	-	-	-	16.77	-	1.59	-	0.1254	-	18.4854
Time of Use (TOU) - Off Peak	-	-	-	-	360	8.92	-	1.59	-	0.1254	360	10.6354
Total Revenue	11,754	7,362	131,234	138,596			18,476		1,460			

Note: Column "Total Tariff" shall be applicable till December 31, 2019. Column "PYA 2018" shall cease to exist after December 31, 2019 and thereafter Column "Base Tariff & Interim Increase in Tariff" shall remain applicable. Column "Interim Increase in Tariff" shall also cease to exist once the adjustments in MYT (tariff) of the DISCO is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.



Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		Interim Increase in Tariff		Total Variable Charges
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh
		A	B		C		D		E
a)	For Sanctioned load less than 5 kW								
i.	Up to 50 Units		4.00						4.0000
	For Consumption exceeding 50 Units								
ii.	001 - 100 Units		9.29		1.58		0.1254		10.9954
iii.	101 - 200 Units		12.42		1.58		0.1254		14.1254
iv.	201 - 300 Units		14.00		1.58		0.1254		15.7054
v.	301 - 700 Units		15.26		1.59		0.1254		16.9754
vi.	Above 700 Units		17.36		1.59		0.1254		19.0754
b)	For Sanctioned load 5 kW & above								
	Time Of Use		Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak Off-Peak
			16.00	8.52	1.59	1.59	0.1254	0.1254	17.7154 10.2354

As per Authority's decision residential consumers will be given the benefits of only one previous slab.

Under Tariff A 1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed.

a) Single Phase Connections: Rs. 75/- per consumer per month

b) Three Phase Connections: Rs. 150/- per consumer per month

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable.

Column D shall also cease to exist once the adjustments in MYT tariff of the DISCO is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		Interim Increase in Tariff		Total Variable Charges
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh
		A	B		C		D		E
a)	For Sanctioned load less than 5 kW		15.41		1.59		0.1254		17.1254
b)	For Sanctioned load 5 kW & above	400.00	12.41		1.59		0.1254		14.1254
	Time Of Use	400.00	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak Off-Peak
			16.31	8.91	1.59	1.59	0.1254	0.1254	18.0254 10.6254

Under tariff A 2, there shall be minimum monthly charges at the following rates even if no energy is consumed.

a) Single Phase Connections: Rs. 175/- per consumer per month

b) Three Phase Connections: Rs. 350/- per consumer per month

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable.

Column D shall also cease to exist once the adjustments in MYT tariff of the DISCO is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		Interim Increase in Tariff		Total Variable Charges
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh
		A	B		C		D		E
a)	General Services		14.31		1.59		0.1254		16.0254

Under tariff A 3, there shall be minimum monthly charges at the following rates even if no energy is consumed.

a) Single Phase Connections: Rs. 175/- per consumer per month

b) Three Phase Connections: Rs. 350/- per consumer per month

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable.

Column D shall also cease to exist once the adjustments in MYT tariff of the DISCO is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		Interim Increase in Tariff		Total Variable Charges
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh
		A	B		C		D		E
H1	Up to 25 kW (at 400/230 Volts)		14.41		1.59		0.1254		16.1254
H2(a)	exceeding 25-500 kW (at 400 Volts)	400.00	11.91		1.59		0.1254		13.6254
	Time Of Use		Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak Off-Peak
H1 (b)	Up to 25 kW		16.31	8.61	1.59	1.59	0.1254	0.1254	18.0254 10.3254
H2 (b)	exceeding 25-500 kW (at 400 Volts)	400.00	16.31	8.71	1.59	1.59	0.1254	0.1254	18.0254 10.4254
H3	For All loads up to 5000 kW (at 11.33 kV)	380.00	16.31	8.51	1.59	1.59	0.1254	0.1254	18.0254 10.2254
H4	For All Loads (at 66, 132 kV & above)	360.00	16.61	8.91	1.59	1.59	0.1254	0.1254	18.3254 10.6254

For H1 consumers there shall be a fixed minimum charge of Rs. 350 per month.

For H2 consumers there shall be a fixed minimum charge of Rs. 2,000 per month.

For H3 consumers there shall be a fixed minimum charge of Rs. 50,000 per month.

For H4 consumers there shall be a fixed minimum charge of Rs. 500,000 per month.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable.

Column D shall also cease to exist once the adjustments in MYT tariff of the DISCO is finalized and issued by the Authority.

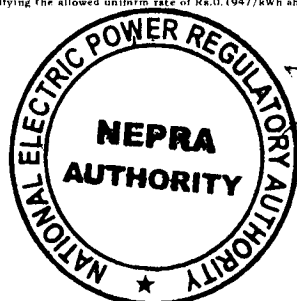
The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		Interim Increase in Tariff		Total Variable Charges
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh
		A	B		C		D		E
C 1	For supply at 400/230 Volts								
a)	Sanctioned load less than 5 kW		15.91		1.59		0.1254		17.6254
b)	Sanctioned load 5 kW & up to 500 kW	400.00	15.41		1.59		0.1254		17.1254
C 2(a)	For supply at 11.33 kV up to and including 5000 kW	380.00	12.24		1.59		0.1254		13.9584
C 3(a)	For supply at 66 kV & above and sanctioned load above 5000 kW	360.00	12.11		1.59		0.1254		13.8254
	Time Of Use		Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak Off-Peak
C 1(c)	For supply at 400/230 Volts 5 kW & up to 500 kW	400.00	16.39	8.91	1.59	1.59	0.1254	0.1254	20.1054 10.6254
C 2(b)	For supply at 11.33 kV up to and including 5000 kW	380.00	16.45	6.68	1.59	1.59	0.1254	0.1254	18.1654 8.3954
C 3(b)	For supply at 66 kV & above and sanctioned load above 5000 kW	360.00	16.62	8.79	1.59	1.59	0.1254	0.1254	18.3354 10.5054

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable.

Column D shall also cease to exist once the adjustments in MYT tariff of the DISCO is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.



Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M A	VARIABLE CHARGES Rs/kWh B	PYA 2018 Rs/kWh C	Interim Increase in Tariff Rs/kWh D	Total Variable Charges Rs/kWh E
D 1(a)	SCARP less than 5 kW		16.31	1.59	0.1254	18.0254
D 2 (a)	Agricultural Tube Wells	200.00	14.26	1.59	0.1254	15.9754
D 1(b)	SCARP 5 kW & above	200.00	Peak 20.67 Off-Peak 11.51	Peak 1.59 Off-Peak 1.59	Peak 0.1254 Off-Peak 0.1254	Peak 22.3854 Off-Peak 13.2254
D 2 (b)	Agricultural 5 kW & above	200.00	16.31	1.59	0.1254	18.0254

Under this tariff, there shall be minimum monthly charges Rs 2000/- per consumer per month, even if no energy is consumed.

Note: The consumers having sanctioned load less than 5 kW can opt for TOU metering.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the adjustments in MYT tariff of the DISCO is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M A	VARIABLE CHARGES Rs/kWh B	PYA 2018 Rs/kWh C	Interim Increase in Tariff Rs/kWh D	Total Variable Charges Rs/kWh E
F 1(i)	Residential Supply		21.09	1.59	0.1254	22.8054
F 1(ii)	Commercial Supply		15.41	1.59	0.1254	17.1254
F 2	Industrial Supply		16.61	1.59	0.1254	18.3254

For the categories of F 1(i)&(ii) above, the minimum bill of the consumers shall be Rs. 50/- per day subject to a minimum of Rs.500/- for the entire period of supply, even if no energy is consumed.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the adjustments in MYT tariff of the DISCO is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

125% of relevant industrial tariff

Note: Tariff F consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M A	VARIABLE CHARGES Rs/kWh B	PYA 2018 Rs/kWh C	Interim Increase in Tariff Rs/kWh D	Total Variable Charges Rs/kWh E
	Street Lighting		14.36	1.59	0.1254	16.0754

Under Tariff G, there shall be a minimum monthly charge of Rs.500/- per month per kW of lamp capacity installed.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the adjustments in MYT tariff of the DISCO is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M A	VARIABLE CHARGES Rs/kWh B	PYA 2018 Rs/kWh C	Interim Increase in Tariff Rs/kWh D	Total Variable Charges Rs/kWh E
	Residential Colonies attached to industrial premises		13.59	1.59	0.1254	15.3054

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the adjustments in MYT tariff of the DISCO is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M A	VARIABLE CHARGES Rs/kWh B	PYA 2018 Rs/kWh C	Interim Increase in Tariff Rs/kWh D	Total Variable Charges Rs/kWh E
1	Azad Jammu & Kashmir (AJK)	360.00	11.96	1.59	0.1254	13.6714
	Time Of Use	360.00	Peak 15.69 Off-Peak 8.25	Peak 1.59 Off-Peak 1.59	Peak 0.1254 Off-Peak 0.1254	Peak 17.4054 Off-Peak 9.9654
2	Rawal Pindi		14.65	1.59	0.1254	16.3654

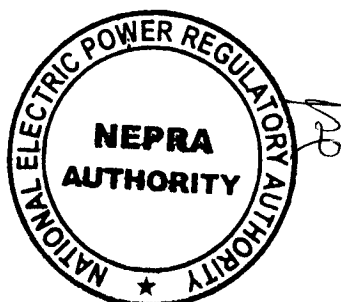
Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the adjustments in MYT tariff of the DISCO is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M A	VARIABLE CHARGES Rs/kWh B	PYA 2018 Rs/kWh C	Interim Increase in Tariff Rs/kWh D	Total Variable Charges Rs/kWh E
J 1	For supply at 66 kV & above and having sanctioned load of 20MW & above	360.00	12.57	1.59	0.1254	14.2854
J 2	(a) For supply at 11.33 kV	380.00	12.67	1.59	0.1254	14.3854
	(b) For supply at 66 kV & above	360.00	12.57	1.59	0.1254	14.2854
J 3	(a) For supply at 11.33 kV	380.00	12.67	1.59	0.1254	14.3854
	(b) For supply at 66 kV & above	360.00	12.57	1.59	0.1254	14.2854
	Time Of Use		Peak 16.77 Off-Peak 8.92	Peak 1.59 Off-Peak 1.59	Peak 0.1254 Off-Peak 0.1254	Peak 18.4854 Off-Peak 10.6354
J 2 (a)	For supply at 11.33 kV	380.00	16.77	1.59	0.1254	18.4854
J 2 (b)	For supply at 66 kV & above	360.00	16.77	1.59	0.1254	18.4854
J 3 (a)	For supply at 11.33 kV	380.00	16.77	1.59	0.1254	18.4854
J 3 (b)	For supply at 66 kV & above	360.00	16.77	1.59	0.1254	18.4854

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the adjustments in MYT tariff of the DISCO is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.



Peshawar Electric Supply Company Limited (PESCO)
Estimated Sales Revenue on the Basis of New Tariff

Description	Sales	Current Revenue			Base Tariff		PYA 2018		Interim Increase in Tariff		Total Tariff	
	GWh	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Amount	Variable Charge	Amount	Variable Charge	Fixed Charge	Variable Charge
			Min. Rs.		Rs./kW/M	Rs./kWh	Min. Rs.	Rs./kWh	Min. Rs.	Rs./kWh	Rs./kW/M	Rs./kWh
Residential												
Up to 50 Units	468	-	1,873	1,873		4.00	-	-				4.0000
For peak load requirement less than 5 kW												
01 100 Units	1,721	-	24,813	24,813		14.42	4,870	2.83	709	0.4121		17,6621
101 200 Units	1,239	-	21,826	21,826		17.61	3,507	2.83	511	0.4121		20,8521
201 300 Units	915	-	16,589	16,589		18.12	2,591	2.83	377	0.4121		21,3621
301 400 Units	530	-	10,316	10,316		19.46	1,500	2.83	218	0.4121		22,7021
Above 400 Units	174	-	3,697	3,697		21.23	491	2.82	72	0.4121		24,4621
For peak load requirement exceeding 5 kW												
Time of Use (TOU) - Peak	56	-	1,157	1,157		20.49	160	2.83	23	0.4121		23,7321
Time of Use (TOU) - Off Peak	237	-	3,097	3,097		13.06	671	2.83	98	0.4121		16,3021
Temporary Supply	0	-	3	3		20.50	0	2.83	0	0.4121		23,7421
Total Residential	5,342	-	83,369	83,369			13,790		2,008			
Commercial - A2												
For peak load requirement less than 5 kW	310	-	6,361	6,361		20.49	879	2.83	128	0.4121		23,7321
For peak load requirement exceeding 5 kW												
Regular	2	3	32	36	400	15.96	6	2.83	1	0.4121	400	19,2021
Time of Use (TOU) - Peak	103	-	2,207	2,207		21.50	291	2.83	42	0.4121		24,7421
Time of Use (TOU) - Off Peak	436	924	6,654	7,579	400	15.26	1,234	2.83	180	0.4121	400	18,5021
Temporary Supply	2	-	44	44		20.51	6	2.82	1	0.4121		23,7421
Total Commercial	853	927	15,299	16,226			2,415		352			
General Services-A3												
	292	-	5,301	5,301		18.16	826	2.83	120	0.4121		21,4021
Industrial												
B1	21	-	379	379		18.01	60	2.84	9	0.4121		21,2621
B1 Peak	35	-	727	727		20.50	100	2.83	15	0.4121		23,7421
B1 Off Peak	180	-	2,690	2,690		14.95	509	2.83	74	0.4121		18,1921
B2	4	7	68	75	400	15.51	12	2.83	2	0.4121	400	18,7521
B2 TOU (Peak)	89	-	1,815	1,815		20.50	251	2.83	36	0.4121		23,7421
B2 TOU (Off peak)	588	1,513	8,679	10,192	400	14.75	1,665	2.83	242	0.4121	400	17,9921
B3 TOU (Peak)	84	-	1,691	1,691		20.06	239	2.83	35	0.4121		23,3021
B3 TOU (Off peak)	832	911	12,189	13,100	380	14.65	2,355	2.83	343	0.4121	380	17,8921
B4 TOU (Peak)	75	-	1,534	1,534		20.50	212	2.83	31	0.4121		23,7421
B4 TOU (Off peak)	551	593	8,272	8,866	360	15.02	1,559	2.83	227	0.4121	360	18,2621
Temporary Supply	0	-	1	1		16.00	0	2.83	0	0.4121		19,2421
Total Industrial	2,460	3,025	38,044	41,069			6,961		1,014			
Single Point Supply												
C1(a) Supply at 400 Volts-less than 5 kW	0	-	7	7		18.51	1	2.83	0	0.4121		21,7521
C1(b) Supply at 400 Volts exceeding 5 kW	25	22	449	471	400	18.01	70	2.83	10	0.4121	400	21,2521
Time of Use (TOU) - Peak	13	-	276	276		20.50	38	2.83	6	0.4121		23,7421
Time of Use (TOU) - Off-Peak	64	97	1,112	1,209	400	17.26	182	2.83	27	0.4121	400	20,5021
C2 Supply at 11 kV	14	12	218	230	380	15.81	39	2.83	6	0.4121	380	19,0521
Time of Use (TOU) - Peak	36	-	774	774		21.44	102	2.83	15	0.4121		24,6821
Time of Use (TOU) - Off-Peak	163	199	2,399	2,599	380	14.75	460	2.83	67	0.4121	380	17,9921
C3 Supply above 11 kV	-	-	-	-	360	15.71	-	2.83	-	0.4121	360	18,9521
Time of Use (TOU) - Peak	3	-	61	61		20.50	8	2.83	1	0.4121		23,7421
Time of Use (TOU) - Off-Peak	18	27	260	287	360	14.65	50	2.83	7	0.4121	360	17,8921
Total Single Point Supply	336	357	5,556	5,913			952		139			
Agricultural Tube-wells - Tariff D												
Scarp	3	-	39	39		14.56	7	2.83	1	0.4121		17,8021
Time of Use (TOU) - Peak	1	-	18	18		20.50	2	2.83	0	0.4121		23,7421
Time of Use (TOU) - Off-Peak	5	9	75	84	200	13.80	15	2.83	2	0.4121	200	17,0421
Agricultural Tube wells	21	63	305	368	200	14.66	59	2.83	9	0.4121	200	17,9021
Time of Use (TOU) - Peak	12	-	242	242		20.50	33	2.83	5	0.4121		23,7421
Time of Use (TOU) - Off-Peak	54	123	749	872	200	13.80	154	2.83	22	0.4121	200	17,0421
Total Agricultural	96	195	1,428	1,623			271		40			
Sub-Total												
Public Lighting	15	-	249	249		16.31	43	2.83	6	0.4121		19,5521
Rural Colonization	3	-	41	41		16.31	7	2.83	1	0.4121		19,5521
Special Contracts - AJK	1	1	9	10	360	15.79	2	2.83	0	0.4121	360	19,0321
Time of Use (TOU) - Peak	53	-	1,097	1,097		20.54	151	2.83	22	0.4121		23,7821
Time of Use (TOU) - Off-Peak	278	353	4,105	4,458	360	14.74	788	2.83	115	0.4121	360	17,9821
Sub-Total	350	355	5,501	5,856			991		144			
Special Contract - Tariff-J												
J-1 For Supply at 66 kV & above					360	16.41	-	2.83	-	0.4121	360	19,6521
Time of Use (TOU) - Peak						21.21	-	2.83	-	0.4121		24,4521
Time of Use (TOU) - Off-Peak					360	15.36	-	2.83	-	0.4121	360	18,6021
J-2 (a) For Supply at 11, 33 kV					380	16.51	-	2.83	-	0.4121	380	19,7521
Time of Use (TOU) - Peak						21.21	-	2.83	-	0.4121		24,4521
Time of Use (TOU) - Off-Peak					380	15.46	-	2.83	-	0.4121	380	18,7021
J-2 (b) For Supply at 66 kV & above					360	16.41	-	2.83	-	0.4121	360	19,6521
Time of Use (TOU) - Peak						21.21	-	2.83	-	0.4121		24,4521
Time of Use (TOU) - Off-Peak					360	15.36	-	2.83	-	0.4121	360	18,6021
J-3 (a) For Supply at 11, 33 kV					380	16.51	-	2.83	-	0.4121	380	19,7521
Time of Use (TOU) - Peak						21.21	-	2.83	-	0.4121		24,4521
Time of Use (TOU) - Off-Peak					380	15.46	-	2.83	-	0.4121	380	18,7021
J-3 (b) For Supply at 66 kV & above					360	16.41	-	2.83	-	0.4121	360	19,6521
Time of Use (TOU) - Peak						21.21	-	2.83	-	0.4121		24,4521
Time of Use (TOU) - Off-Peak					360	15.36	-	2.83	-	0.4121	360	18,6021
Total Revenue	9,730	4,859	154,500	159,359			26,207		3,816			

Note: Column "Total Tariff" shall be applicable till December 31, 2019. Column "PYA 2018" shall cease to exist after December 31, 2019 and thereafter Column "Base tariff & Interim Increase in Tariff" shall remain applicable. Column "Interim Increase in Tariff" shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

72

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh	PYA 2018 Rs/kWh	Interim Increase in Tariff Rs/kWh	Total Variable Charges Rs/kWh
		A	B	C	D	E
a)	For Sanctioned load less than 5 kW					
i	Up to 50 Units		4.00			4.0000
	For Consumption exceeding 50 Units					
ii	001 - 100 Units		14.42	2.83	0.4121	17.6621
iii	101 - 200 Units		17.61	2.83	0.4121	20.8521
iv	201 - 300 Units		18.12	2.83	0.4121	21.3621
v	301 - 700 Units		19.46	2.83	0.4121	22.7021
vi	Above 700 Units		21.23	2.82	0.4121	24.4621
b)	For Sanctioned load 5 kW & above					
	Time Of Use		Peak Off Peak	Peak Off Peak	Peak Off Peak	Peak Off Peak
			20.49 13.06	2.83 2.83	0.4121 0.4121	23.7321 16.3021

As per Authority's decision residential consumers will be given the benefits of only one previous slab.

Under tariff A 1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 75/- per consumer per month

b) Three Phase Connections:

Rs. 150/- per consumer per month

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable.

Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh	PYA 2018 Rs/kWh	Interim Increase in Tariff Rs/kWh	Total Variable Charges Rs/kWh
		A	B	C	D	E
a)	For Sanctioned load less than 5 kW					
			20.49	2.83	0.4121	23.7321
b)	For Sanctioned load 5 kW & above	400.00	15.96	2.83	0.4121	19.2021
	Peak Off Peak		Peak Off Peak	Peak Off Peak	Peak Off Peak	Peak Off Peak
c)	Time Of Use	400.00	21.50 15.26	2.83 2.83	0.4121 0.4121	24.7421 18.5021

Under tariff A 2, there shall be minimum monthly charges at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 175/- per consumer per month

b) Three Phase Connections:

Rs. 350/- per consumer per month

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable.

Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh	PYA 2018 Rs/kWh	Interim Increase in Tariff Rs/kWh	Total Variable Charges Rs/kWh
		A	B	C	D	E
a)	General Services		18.16	2.83	0.4121	21.4021

Under tariff A 3, there shall be minimum monthly charges at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 175/- per consumer per month

b) Three Phase Connections:

Rs. 350/- per consumer per month

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable.

Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh	PYA 2018 Rs/kWh	Interim Increase in Tariff Rs/kWh	Total Variable Charges Rs/kWh
		A	B	C	D	E
B1	Up to 25 kW (at 400/230 Volts)		18.01	2.84	0.4121	21.2621
B2(a)	exceeding 25-500 kW (at 400 Volts)	400.00	15.51	2.83	0.4121	18.7521
	Time Of Use		Peak Off Peak	Peak Off Peak	Peak Off Peak	Peak Off Peak
B3	Up to 25 kW		20.50 14.95	2.83 2.83	0.4121 0.4121	23.7421 18.1921
B3(b)	exceeding 25-500 kW (at 400 Volts)	400.00	20.50 14.75	2.83 2.83	0.4121 0.4121	23.7421 17.9921
B3	For All Loads up to 5000 kW (at 11.33 kV)	380.00	20.06 14.65	2.83 2.83	0.4121 0.4121	23.3021 17.8921
B4	For All Loads (at 66, 132 kV & above)	360.00	20.50 15.02	2.83 2.83	0.4121 0.4121	23.7421 18.2621

For B1 consumers there shall be a fixed minimum charge of Rs. 350 per month.

For B2 consumers there shall be a fixed minimum charge of Rs. 2,000 per month.

For B3 consumers there shall be a fixed minimum charge of Rs. 50,000 per month.

For B4 consumers there shall be a fixed minimum charge of Rs. 500,000 per month.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable.

Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.

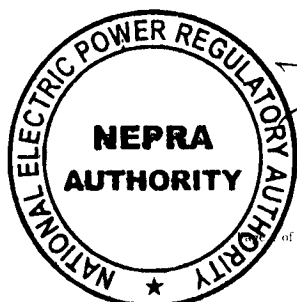
The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh	PYA 2018 Rs/kWh	Interim Increase in Tariff Rs/kWh	Total Variable Charges Rs/kWh
		A	B	C	D	E
C 1	For supply at 400/230 Volts					
a)	Sanctioned load less than 5 kW		18.51	2.83	0.4121	21.7521
b)	Sanctioned load 5 kW & up to 500 kW	400.00	18.01	2.83	0.4121	21.2621
C 2(a)	For supply at 11.33 kV up to and including 5000 kW	380.00	15.81	2.83	0.4121	19.0521
C 3(a)	For supply at 66 kV & above and sanctioned load above 5000 kW	360.00	15.71	2.83	0.4121	18.9521
	Time Of Use		Peak Off Peak	Peak Off Peak	Peak Off Peak	Peak Off Peak
C 1(c)	For supply at 400/230 Volts 5 kW & up to 500 kW	400.00	20.50 17.26	2.83 2.83	0.4121 0.4121	23.7421 20.5021
C 2(b)	For supply at 11.33 kV up to and including 5000 kW	380.00	21.44 14.75	2.83 2.83	0.4121 0.4121	24.6821 17.9921
C 3(b)	For supply at 66 kV & above and sanctioned load above 5000 kW	360.00	20.50 14.65	2.83 2.83	0.4121 0.4121	23.7421 17.8921

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable.

Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.



Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		Interim Increase in Tariff		Total Variable Charges	
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh	
		A	B		C		D		E	
D 1(a)	SCARP less than 5 kW	-	14.56		2.83		0.4121		17.8021	
D 2 (a)	Agricultural Tube Wells	200.00	14.66		2.83		0.4121		17.9021	
			Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
D 1(b)	SCARP 5 kW & above	200.00	20.50	13.80	2.83	2.83	0.4121	0.4121	23.7421	17.0421
D 2 (b)	Agricultural 5 kW & above	200.00	20.50	13.80	2.83	2.83	0.4121	0.4121	23.7421	17.0421

Under this tariff, there shall be minimum monthly charges Rs.2000/- per consumer per month, even if no energy is consumed.

Note: The consumers having sanctioned load less than 5 kW can opt for TOU metering.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable.

Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		Interim Increase in Tariff		Total Variable Charges	
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh	
		A	B		C		D		E	
E 1(i)	Residential Supply	-	20.50		2.83		0.4121		23.7421	
E 1(ii)	Commercial Supply	-	20.51		2.82		0.4121		23.7421	
E 2	Industrial Supply	-	16.00		2.83		0.4121		19.2421	

For the categories of E 1(i)&(ii) above, the minimum bill of the consumers shall be Rs. 50/- per day subject to a minimum of Rs.500/- for the entire period of supply, even if no energy is consumed.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable.

Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

125% of relevant industrial tariff

Note: Tariff E consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		Interim Increase in Tariff		Total Variable Charges	
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh	
		A	B		C		D		E	
	Street Lighting	-	16.31		2.83		0.4121		19.5521	

Under Tariff G, there shall be a minimum monthly charge of Rs.500/- per month per kW of lamp capacity installed.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable.

Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		Interim Increase in Tariff		Total Variable Charges	
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh	
		A	B		C		D		E	
	Residential Colonies attached to industrial premises	-	16.31		2.83		0.4121		19.5521	

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable.

Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		Interim Increase in Tariff		Total Variable Charges	
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh	
		A	B		C		D		E	
	Azad Jammu & Kashmir (AJK)	360.00	15.79		2.83		0.4121		19.0321	
	Time of Day	360.00	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
			20.54	14.74	2.83	2.83	0.4121	0.4121	21.7821	17.9821

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable.

Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.

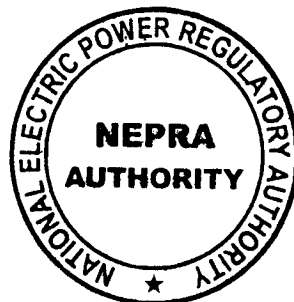
The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		Interim Increase in Tariff		Total Variable Charges	
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh	
		A	B		C		D		E	
J 1	For supply at 66 kV & above and having sanctioned load of 20MW & above	360.00	16.41		2.83		0.4121		19.6521	
J 2		380.00	16.51		2.83		0.4121		19.7521	
	(a) For supply at 11,33 kV	360.00	16.41		2.83		0.4121		19.6521	
	(b) For supply at 66 kV & above	380.00	16.51		2.83		0.4121		19.7521	
J 3		360.00	16.41		2.83		0.4121		19.6521	
	(a) For supply at 11,33 kV	380.00	16.51		2.83		0.4121		19.7521	
	(b) For supply at 66 kV & above	360.00	16.41		2.83		0.4121		19.6521	
	Time Of Day		Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
J 1(b)	For supply at 66 kV & above and having sanctioned load of 20MW & above	360.00	21.21	15.36	2.83	2.83	0.4121	0.4121	24.4521	18.6021
J 2 (a)	For supply at 11,33 kV	380.00	21.21	15.46	2.83	2.83	0.4121	0.4121	24.4521	18.7021
J 2 (b)	For supply at 66 kV & above	360.00	21.21	15.36	2.83	2.83	0.4121	0.4121	24.4521	18.6021
J 3 (a)	For supply at 11,33 kV	380.00	21.21	15.46	2.83	2.83	0.4121	0.4121	24.4521	18.7021
J 3 (b)	For supply at 66 kV & above	360.00	21.21	15.36	2.83	2.83	0.4121	0.4121	24.4521	18.6021

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable.

Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.

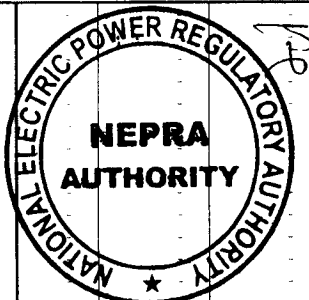
The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.



HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED (HESCO)

Estimated Sales Revenue on the Basis of New Tariff

Description	Sales	Current Revenue			Base Tariff		PYA 2018		Interim Increase in Tariff		Total Tariff	
	GW/h	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Amount	Variable Charge	Amount	Variable Charge	Fixed Charge	Variable Charge
		Min. Rs.	Min. Rs.	Min. Rs.	Rs./kW/ M	Rs./ kWh	Min. Rs.	Rs./ kWh	Min. Rs.	Rs./ kWh	Rs./kW/ M	Rs./ kWh
Residential												
Up to 50 Units	67	-	268	268	-	4.00	-	-	-	-	-	4.0000
For peak load requirement less than 5 kW												
01-100 Units	676	-	9,763	9,763	-	14.45	2,940	4.35	240	0.3548	-	19.1498
101-200 Units	633	-	10,196	10,196	-	16.10	2,755	4.35	225	0.3548	-	20.8048
201-300 Units	495	-	8,659	8,659	-	17.50	2,152	4.35	176	0.3548	-	22.2048
301-400 Units	368	-	6,901	6,901	-	18.75	1,601	4.35	131	0.3548	-	23.4548
Above 400 Units	201	-	4,091	4,091	-	20.40	872	4.35	71	0.3548	-	25.1048
For peak load requirement exceeding 5 kW)												
Time of Use (TOU) - Peak	18	-	377	377	-	20.40	80	4.35	7	0.3548	-	25.1048
Time of Use (TOU) - Off Peak	74	-	1,098	1,098	-	14.90	320	4.35	26	0.3548	-	19.6048
Temporary Supply	0	-	-	-	-	20.30	-	4.35	-	0.3548	-	25.0048
Total Residential	2,532	-	41,354	41,354			10,722		874			
Commercial - A2												
For peak load requirement less than 5 kW	164	-	3,173	3,173	-	19.30	715	4.35	58	0.3548	-	24.0048
For peak load requirement exceeding 5 kW												
Regular	6	11	109	119	400	17.30	27	4.35	2	0.3548	400	22.0048
Time of Use (TOU) - Peak	43	-	885	885	-	20.40	189	4.35	15	0.3548	-	25.1048
Time of Use (TOU) - Off Peak	168	322	2,498	2,820	400	14.90	736	4.39	59	0.3548	400	19.6448
Temporary Supply	1	-	16	16	-	19.30	4	4.35	0	0.3548	-	24.0048
Total Commercial	383	333	6,681	7,014			1,671		136			
General Services-A3												
	138	-	2,345	2,345	-	16.95	602	4.35	49	0.3548	-	21.6548
Industrial												
B1	54	-	906	906	-	16.80	235	4.35	19	0.3548	-	21.5048
B1 Peak	15	-	308	308	-	20.40	65	4.34	5	0.3548	-	25.0948
B1 Off Peak	72	-	1,079	1,079	-	14.90	315	4.35	26	0.3548	-	19.6048
B2	15	24	238	263	400	16.30	64	4.35	5	0.3548	400	21.0048
B2 TOU (Peak)	57	-	1,154	1,154	-	20.40	246	4.35	20	0.3548	-	25.1048
B2 TOU (Off peak)	306	788	4,498	5,286	400	14.70	1,331	4.35	109	0.3548	400	19.4048
B3 TOU (Peak)	39	-	789	789	-	20.40	168	4.35	14	0.3548	-	25.1048
B3 TOU (Off peak)	205	441	2,967	3,408	380	14.50	890	4.35	73	0.3548	380	19.2048
B4 TOU (Peak)	19	-	388	388	-	20.40	83	4.35	7	0.3548	-	25.1048
B4 TOU (Off peak)	115	129	1,658	1,787	360	14.40	501	4.35	41	0.3548	360	19.1048
Temporary Supply	0	-	0.8	1	-	20.80	0	4.35	0	0.3548	-	25.5048
Total Industrial	896	1,383	13,986	15,368			3,898		318			
Single Point Supply												
C1(a) Supply at 400 Volts-less than 5 kW	3	-	60	60	-	18.30	14	4.37	1	0.3548	-	23.0248
C1(b) Supply at 400 Volts-exceeding 5 kW	31	38	550	588	400	17.80	135	4.35	11	0.3548	400	22.5048
Time of Use (TOU) - Peak	5	-	104	104	-	20.40	22	4.35	2	0.3548	-	25.1048
Time of Use (TOU) - Off Peak	22	32	325	357	400	14.90	95	4.35	8	0.3548	400	19.6048
C2 Supply at 11 kV	22	20	368	388	380	16.60	96	4.35	8	0.3548	380	21.3048
Time of Use (TOU) - Peak	5	-	104	104	-	20.40	22	4.35	2	0.3548	-	25.1048
Time of Use (TOU) - Off Peak	23	31	337	368	380	14.70	100	4.35	8	0.3548	380	19.4048
C3 Supply above 11 kV	6	7	101	108	360	16.50	27	4.35	2	0.3548	360	21.2048
Time of Use (TOU) - Peak	0	-	-	-	-	20.40	-	4.35	-	0.3548	-	25.1048
Time of Use (TOU) - Off-Peak	0	-	-	-	360	14.50	-	4.35	-	0.3548	360	19.2048
Total Single Point Supply	117	127	1,948	2,076			511		42			
Agricultural Tube-wells - Tariff D												
Scarp	219	-	4,596	4,596	-	20.99	953	4.35	78	0.3548	-	25.6948
Time of Use (TOU) - Peak	9	-	180	180	-	20.40	38	4.35	3	0.3548	-	25.1048
Time of Use (TOU) - Off-Peak	48	31	697	728	200	14.50	209	4.35	17	0.3548	200	19.2048
Agricultural Tube wells	33	18	538	556	200	16.30	144	4.35	12	0.3548	200	21.0048
Time of Use (TOU) - Peak	38	-	783	783	-	20.40	167	4.35	14	0.3548	-	25.1048
Time of Use (TOU) - Off-Peak	150	103	2,178	2,281	200	14.50	653	4.35	53	0.3548	200	19.2048
Total Agricultural	497	153	8,972	9,125			2,164		176			
Public Lighting - Tariff G												
Residential Colonies	44	-	801	801	-	18.25	191	4.35	16	0.3548	-	22.9548
	5	-	86	86	-	18.25	21	4.35	2	0.3548	-	22.9548
Sub-Total	49	-	887	887			211		17			
Special Contract - Tariff-J												
J 1 (a) For Supply at 66 kV & above	-	-	-	-	360	20.80	-	4.35	-	0.3548	360	25.5048
Time of Use (TOU) - Peak	-	-	-	-	-	24.70	-	4.35	-	0.3548	-	29.4048
Time of Use (TOU) - Off Peak	-	-	-	-	360	18.79	-	4.35	-	0.3548	360	23.4948
J 2 (a) For Supply at 11.33 kV	-	-	-	-	380	20.90	-	4.35	-	0.3548	380	25.6048
Time of Use (TOU) - Peak	-	-	-	-	-	24.70	-	4.35	-	0.3548	-	29.4048
Time of Use (TOU) - Off Peak	-	-	-	-	380	18.99	-	4.35	-	0.3548	380	23.6948
J 2 (b) For Supply at 66 kV & above	-	-	-	-	360	20.80	-	4.35	-	0.3548	360	25.5048
Time of Use (TOU) - Peak	-	-	-	-	-	24.70	-	4.35	-	0.3548	-	29.4048
Time of Use (TOU) - Off-Peak	-	-	-	-	360	18.79	-	4.35	-	0.3548	360	23.4948
J 3 (a) For Supply at 11.33 kV	-	-	-	-	380	20.90	-	4.35	-	0.3548	380	25.6048
Time of Use (TOU) - Peak	-	-	-	-	-	24.70	-	4.35	-	0.3548	-	29.4048
Time of Use (TOU) - Off-Peak	-	-	-	-	380	18.99	-	4.35	-	0.3548	380	23.6948
J 3 (b) For Supply at 66 kV & above	-	-	-	-	360	20.80	-	4.35	-	0.3548	360	25.5048
Time of Use (TOU) - Peak	-	-	-	-	-	24.70	-	4.35	-	0.3548	-	29.4048
Time of Use (TOU) - Off-Peak	-	-	-	-	360	18.79	-	4.35	-	0.3548	360	23.4948
Total Revenue	4,612	1,995	76,174	78,170			19,778		1,613			



Note: Column "Total Tariff" shall be applicable till December 31, 2019. Column "PYA 2018" shall cease to exist after December 31, 2019 and thereafter Column "Base tariff & Interim Increase in Tariff" shall remain applicable. Column "Interim Increase in Tariff" shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		Interim Increase in Tariff		Total Variable Charges
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh
		A	B		C		D		E
a)	For Sanctioned load less than 5 kW	-	4.00						4.0000
i)	Up to 50 Units	-							
	For Consumption exceeding 50 Units	-							
ii)	001 - 100 Units	-	14.45		4.35		0.3548		19.1498
iii)	101 - 200 Units	-	16.10		4.35		0.3548		20.8048
iv)	201 - 300 Units	-	17.50		4.35		0.3548		22.2048
v)	301 - 700 Units	-	18.75		4.35		0.3548		23.4548
vi)	Above 700 Units	-	20.40		4.35		0.3548		25.1048
b)	For Sanctioned load 5 kW & above	-							
	Time Of Use	-	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	
		-	20.40	14.90	4.35	4.35	0.3548	0.3548	25.1048 / 19.6048

As per Authority's decision residential consumers will be given the benefits of only one previous slab.

Under tariff A 1 there shall be minimum monthly customer charge at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 75/- per consumer per month

b) Three Phase Connections:

Rs. 150/- per consumer per month

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable.

Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		Interim Increase in Tariff		Total Variable Charges
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh
		A	B		C		D		E
a)	For Sanctioned load less than 5 kW	-	19.30		4.35		0.3548		24.0048
b)	For Sanctioned load 5 kW & above	400.00	17.30		4.35		0.3548		22.0048
	Time Of Use	400.00	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	
			20.40	14.90	4.35	4.35	0.3548	0.3548	25.1048 / 19.6048

Under tariff A 2, there shall be minimum monthly charges at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 175/- per consumer per month

b) Three Phase Connections:

Rs. 350/- per consumer per month

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable.

Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		Interim Increase in Tariff		Total Variable Charges
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh
		A	B		C		D		E
a)	General Services	-	16.95		4.35		0.3548		21.6548

Under tariff A 3, there shall be minimum monthly charges at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 175/- per consumer per month

b) Three Phase Connections:

Rs. 350/- per consumer per month

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable.

Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		Interim Increase in Tariff		Total Variable Charges
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh
		A	B		C		D		E
B1	Up to 25 kW (at 400/230 Volts)	-	16.80		4.35		0.3548		21.5048
B2(a)	Exceeding 25-500 kW (at 400 Volts)	400.00	16.30		4.35		0.3548		21.0048
	Time Of Use		Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	
B1 (b)	Up to 25 kW	-	20.40	14.90	4.35	4.35	0.3548	0.3548	25.0948 / 19.6048
B2(b)	Exceeding 25-500 kW (at 400 Volts)	400.00	20.40	14.70	4.35	4.35	0.3548	0.3548	25.1048 / 19.4048
B3	For All Loads up to 5000 kW (at 11.33 kV)	380.00	20.40	14.50	4.35	4.35	0.3548	0.3548	25.1048 / 19.2048
B4	For All Loads (at 66,132 kV & above)	360.00	20.40	14.40	4.35	4.35	0.3548	0.3548	25.1048 / 19.1048

For B1 consumers there shall be a fixed minimum charge of Rs. 350 per month.

For B2 consumers there shall be a fixed minimum charge of Rs. 2,000 per month.

For B3 consumers there shall be a fixed minimum charge of Rs. 50,000 per month.

For B4 consumers there shall be a fixed minimum charge of Rs. 500,000 per month.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable.

Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.

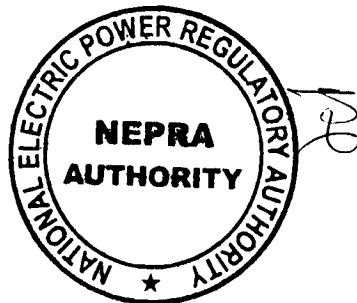
The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		Interim Increase in Tariff		Total Variable Charges
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh
		A	B		C		D		E
C 1	For supply at 400/230 Volts	-							
a)	Sanctioned load less than 5 kW	-	18.30		4.37		0.3548		23.0248
b)	Sanctioned load 5 kW & up to 500 kW	400.00	17.80		4.35		0.3548		22.5048
C 2(a)	For supply at 11.33 kV up to and including 5000 kW	380.00	16.60		4.35		0.3548		21.3048
C 3(a)	For supply at 66 kV & above and sanctioned load above 5000 kW	380.00	16.50		4.35		0.3548		21.2048
	Time Of Use		Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	
C 1(c)	For supply at 400/230 Volts 5 kW & up to 500 kW	400.00	20.40	14.90	4.35	4.35	0.3548	0.3548	25.1048 / 19.6048
C 2(b)	For supply at 11.33 kV up to and including 5000 kW	380.00	20.40	14.70	4.35	4.35	0.3548	0.3548	25.1048 / 19.4048
C 3(b)	For supply at 66 kV & above and sanctioned load above 5000 kW	360.00	20.40	14.50	4.35	4.35	0.3548	0.3548	25.1048 / 19.2048

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable.

Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.



Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		Interim Increase in Tariff		Total Variable Charges	
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh	
D-1(a)	SCARP less than 5 kW	A	B		C		D		E	
D-2(a)	Agricultural Tube Wells	200.00	20.99		4.35		0.3548		25.6948	
			16.30		4.35		0.3548		21.0048	
D-1(b)	SCARP 5 kW & above	200.00	Peak	Off Peak	Peak	Off Peak	Peak	Off Peak	Peak	Off Peak
D-2(b)	Agricultural 5 kW & above	200.00	20.40	14.50	4.35	4.35	0.3548	0.3548	25.1048	19.2048
		200.00	20.40	14.50	4.35	4.35	0.3548	0.3548	25.1048	19.2048

Under this tariff, there shall be minimum monthly charges Rs.2000/- per consumer per month, even if no energy is consumed.

Note: The consumers having sanctioned load less than 5 kW can opt for TOU metering.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable.

Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		Interim Increase in Tariff		Total Variable Charges	
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh	
F-1(i)	Residential Supply		B		C		D		E	
F-1(ii)	Commercial Supply		20.30		4.35		0.3548		25.0048	
F-2	Industrial Supply		19.30		4.35		0.3548		24.0048	
			20.80		4.35		0.3548		25.5048	

For the categories of F-1(ii) above, the minimum bill of the consumers shall be Rs. 50/- per day subject to a minimum of Rs.500/- for the entire period of supply, even if no energy is consumed.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable.

Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

125% of relevant industrial tariff

Note: Tariff F consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		Interim Increase in Tariff		Total Variable Charges	
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh	
		A	B		C		D		E	
	Street Lighting		18.25		4.35		0.3548		22.9548	

Under Tariff G, there shall be a minimum monthly charge of Rs.500/- per month per kW of lamp capacity installed.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable.

Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		Interim Increase in Tariff		Total Variable Charges	
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh	
		A	B		C		D		E	
	Residential Colonies attached to industrial premises		18.25		4.35		0.3548		22.9548	

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable.

Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.

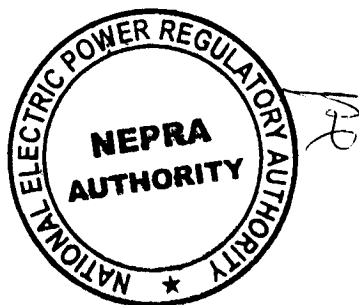
The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		Interim Increase in Tariff		Total Variable Charges	
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh	
		A	B		C		D		E	
1	For supply at 66 kV & above and having sanctioned load of 30MW & above	360.00	20.80		4.35		0.3548		25.5048	
2	(a) For supply at 11.33 kV	380.00	20.90		4.35		0.3548		26.6048	
	(b) For supply at 66 kV & above	360.00	20.80		4.35		0.3548		25.5048	
3	(a) For supply at 11.33 kV	380.00	20.90		4.35		0.3548		26.6048	
	(b) For supply at 66 kV & above	360.00	20.80		4.35		0.3548		25.5048	
	Time Off Use		Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
1(b)	For supply at 66 kV & above and having sanctioned load of 20MW & above	360.00	24.70	18.79	4.35	4.35	0.3548	0.3548	29.4048	23.4948
2 (a)	For supply at 11.33 kV	380.00	24.70	18.79	4.35	4.35	0.3548	0.3548	29.4048	23.4948
2 (b)	For supply at 66 kV & above	360.00	24.70	18.79	4.35	4.35	0.3548	0.3548	29.4048	23.4948
3 (a)	For supply at 11.33 kV	380.00	24.70	18.79	4.35	4.35	0.3548	0.3548	29.4048	23.4948
3 (b)	For supply at 66 kV & above	360.00	24.70	18.79	4.35	4.35	0.3548	0.3548	29.4048	23.4948

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable.

Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.



Quetta Electric Supply Company Limited (QESCO)
Estimated Sales Revenue on the Basis of New Tariff

Description	Sales	Current Revenue			Base Tariff		PYA 2018		Interim Increase in Tariff		Total Tariff	
	GWh	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Amount	Variable Charge	Amount	Variable Charge	Fixed Charge	Variable Charge
		Min. Rs.	Min. Rs.	Min. Rs.	Rs./kW/ M	Rs./ kWh	Min. Rs.	Rs./ kWh	Min. Rs.	Rs./ kWh	Rs./kW/ M	Rs./ kWh
Residential												
Up to 50 Units	29	-	115	115		4.00	-	-				4.0000
For peak load requirement less than 5 kW												
01-100 Units	272	-	4,338	4,338		15.95	321	1.18	80	0.2938		17.4238
101-200 Units	105	-	1,934	1,934		18.40	124	1.18	31	0.2938		19.8738
201-300 Units	80	-	1,514	1,514		18.85	95	1.18	24	0.2938		20.3238
301-700 Units	60	-	1,190	1,190		19.85	71	1.18	18	0.2938		21.3238
Above 700 Units	92	-	2,127	2,127		23.09	109	1.18	27	0.2938		24.5638
For peak load requirement exceeding 5 kW)												
Time of Use (TOU) - Peak	7	-	169	169		23.30	9	1.18	2	0.2938		24.7738
Time of Use (TOU) - Off Peak	41	-	690	690		16.90	49	1.20	12	0.2938		18.3938
Temporary Supply	0	-	-	-		23.30	-	1.20	-	0.2938		24.7938
Total Residential	686	-	12,078	12,078			777		193			
Commercial - A2												
For peak load requirement less than 5 kW	72	-	1,013	1,013		14.00	87	1.20	21	0.2938		15.4938
For peak load requirement exceeding 5 kW												
Regular	0	1	5	5	400	13.85	0	1.20	0	0.2938	400	15.3438
Time of Use (TOU) - Peak	16	-	283	283		17.90	19	1.20	5	0.2938		19.3938
Time of Use (TOU) - Off Peak	59	133	675	809	400	11.50	69	1.18	17	0.2938	400	12.9738
Temporary Supply	0	-	-	-		17.90	-	1.20	-	0.2938		19.3938
Total Commercial	147	134	1,976	2,111			176		43			
General Services-A3												
	82	-	1,248	1,248		15.17	99	1.20	24	0.2938		16.6638
Industrial												
I-1	1	-	15	15		14.70	1	1.18	0	0.2938		16.1738
I-1 Peak	3	-	56	56		17.90	4	1.18	1	0.2938		19.3738
I-1 Off Peak	16	-	187	187		11.45	19	1.19	5	0.2938		12.9338
I-2	0	0	0	0	400	12.85	0	1.18	0	0.2938	400	14.3238
I-2 TOU (Peak)	13	-	235	235		17.85	16	1.18	4	0.2938		19.3238
I-2 TOU (Off peak)	73	225	819	1,044	400	11.30	86	1.18	21	0.2938	400	12.7738
I-3 TOU (Peak)	3	-	47	47		17.90	3	1.18	1	0.2938		19.3738
I-3 TOU (Off peak)	64	85	715	800	380	11.20	75	1.18	19	0.2938	380	12.6738
I-4 TOU (Peak)	0	-	-	-		17.90	-	1.18	-	0.2938		19.3738
I-4 TOU (Off peak)	0	-	-	-	360	11.10	-	1.18	-	0.2938	360	12.5738
Temporary Supply	0	-	-	-		17.90	-	1.18	-	0.2938		19.3738
Total Industrial	173	310	2,074	2,385			204		51			
Single Point Supply												
C1(a) Supply at 400 Volts less than 5 kW	0	-	7	7		14.90	1	1.18	0	0.2938		16.3738
C1(b) Supply at 400 Volts exceeding 5 kW	1	0	15	16	400	14.40	1	1.18	0	0.2938	400	15.8738
Time of Use (TOU) - Peak	4	-	85	85		18.90	5	1.18	1	0.2938		20.3738
Time of Use (TOU) - Off-Peak	19	36	214	251	400	11.50	22	1.18	5	0.2938	400	12.9738
C2 Supply at 11 kV	9	11	124	135	380	13.20	11	1.19	3	0.2938	380	14.6838
Time of Use (TOU) - Peak	20	-	359	359		17.90	24	1.18	6	0.2938		19.3738
Time of Use (TOU) - Off-Peak	83	98	940	1,039	380	11.30	98	1.18	24	0.2938	380	12.7738
C2 Supply above 11 kV	0	-	-	-	360	13.10	-	1.18	-	0.2938	360	14.5738
Time of Use (TOU) - Peak	0	-	-	-		17.90	-	1.18	-	0.2938		19.3738
Time of Use (TOU) - Off-Peak	0	-	-	-	360	11.20	-	1.18	-	0.2938	360	12.6738
Total Single Point Supply	137	146	1,744	1,890			162		40			
Agricultural Tube-wells - Tariff D												
Scarp	15	-	208	208		13.65	18	1.18	4	0.2938		15.1238
Time of Use (TOU) - Peak	20	-	369	369		18.46	24	1.18	6	0.2938		19.9338
Time of Use (TOU) - Off-Peak	113	100	1,321	1,422	200	11.70	133	1.18	33	0.2938	200	13.1738
Agricultural Tube wells	4105	2,496	53,370	55,866	200	13.00	4,967	1.21	1,206	0.2938	200	14.5038
Time of Use (TOU) - Peak	0	-	-	-		17.90	-	1.18	-	0.2938		19.3738
Time of Use (TOU) - Off-Peak	0	-	-	-	200	11.50	-	1.18	-	0.2938	200	12.9738
Total Agricultural	4,254	2,597	55,268	57,865			5,142		1,250			
Public Lighting - Tariff C	5	-	64	64		13.00	6	1.18	1	0.2938		14.4738
Residential Colonies	0	-	1	1		13.00	0	1.18	0	0.2938		14.4738
Sub-Total	5	-	65	65			6		1			
Special Contract - Tariff-J												
J-1 For Supply at 66 kV & above					360	12.55	-	1.20	-	0.2938	360	14.0438
Time of Use (TOU) - Peak						17.35	-	1.20	-	0.2938		18.8438
Time of Use (TOU) - Off-Peak					360	10.65	-	1.20	-	0.2938	360	12.1438
J-2 (a) For Supply at 11-33 kV					380	12.65	-	1.20	-	0.2938	380	14.1438
Time of Use (TOU) - Peak						17.35	-	1.20	-	0.2938		18.8438
Time of Use (TOU) - Off-Peak					380	10.75	-	1.20	-	0.2938	380	12.2438
J-2 (b) For Supply at 66 kV & above					360	12.55	-	1.20	-	0.2938	360	14.0438
Time of Use (TOU) - Peak						17.35	-	1.20	-	0.2938		18.8438
Time of Use (TOU) - Off-Peak					360	10.65	-	1.20	-	0.2938	360	12.1438
J-3 (a) For Supply at 11-33 kV					380	12.65	-	1.20	-	0.2938	380	14.1438
Time of Use (TOU) - Peak						17.35	-	1.20	-	0.2938		18.8438
Time of Use (TOU) - Off-Peak					380	10.75	-	1.20	-	0.2938	380	12.2438
J-3 (b) For Supply at 66 kV & above					360	12.55	-	1.20	-	0.2938	360	14.0438
Time of Use (TOU) - Peak						17.35	-	1.20	-	0.2938		18.8438
Time of Use (TOU) - Off-Peak					360	10.65	-	1.20	-	0.2938	360	12.1438

Total Revenue	5,484	3,188	74,454	77,640			6,563		1,603			
----------------------	--------------	--------------	---------------	---------------	--	--	--------------	--	--------------	--	--	--

Note: Column "Total Tariff" shall be applicable till December 31, 2019. Column "PYA 2018" shall cease to exist after December 31, 2019 and thereafter Column "Base tariff & Interim Increase in Tariff" shall remain applicable. Column "Interim Increase in Tariff" shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority. The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		Interim Increase in Tariff		Total Variable Charges	
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh	
		A	B		C		D		E	
a)	For Sanctioned load less than 5 kW									
i)	Up to 50 Units		4.00						4.0000	
	For Consumption exceeding 50 Units									
ii)	001 - 100 Units	-	15.95		1.18		0.2938		17.4238	
iii)	101 - 200 Units	-	18.40		1.18		0.2938		19.8738	
iv)	201 - 300 Units	-	18.85		1.18		0.2938		20.3238	
v)	301 - 700 Units	-	19.85		1.18		0.2938		21.3238	
vi)	Above 700 Units	-	23.09		1.18		0.2938		24.5638	
b)	For Sanctioned load 5 kW & above									
			Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
			23.30	16.90	1.18	1.20	0.2938	0.2938	24.7738	18.3938
	Time Of Use									

Time Of Use

As per Authority's decision residential consumers will be given the benefits of only one previous slab.

Under tariff A-1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 75/- per consumer per month

b) Three Phase Connections:

Rs. 150/- per consumer per month

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		Interim Increase in Tariff		Total Variable Charges	
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh	
		A	B	C	D	E	F			
a)	For Sanctioned load less than 5 kW			14.00	1.20		0.2938			15.4938
b)	For Sanctioned load 5 kW & above	400.00		13.85	1.20		0.2938			15.3438
			Peak	Off Peak	Peak	Off-Peak	Peak	Off Peak	Peak	Off Peak
c)	Time Of Use	400.00	17.90	11.50	1.20	1.18	0.2938	0.2938	19.3938	12.9738

Under tariff A-2, there shall be minimum monthly charges at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 175/- per consumer per month

b) Three Phase Connections:

Rs. 350/- per consumer per month

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		Interim Increase in Tariff		Total Variable Charges
		Rs/kW/M A	Rs/kWh B		Rs/kWh C		Rs/kWh D		Rs/kWh E
a)	General Services		15.17		1.20		0.2938		16.6638

Under tariff A-3, there shall be minimum monthly charges at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 175/- per consumer per month

b) Three Phase Connections:

Rs. 350/- per consumer per month

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		FYA 2018		Interim Increase in Tariff		Total Variable Charges	
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh	
		A	B	C		D	E	F	G	
B1	Upto 25 kW (at 400/230 Volts)			14.70		1.18		0.2938		16.1738
B2(a)	exceeding 25-500 kW (at 400 Volts)	400.00		12.85		1.18		0.2938		14.3238
	Time Of Use									
B1 (b)	Up to 25 kW		Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
B2(b)	exceeding 25-500 kW (at 400 Volts)	400.00	17.90	11.45	1.18	1.19	0.2938	0.2938	19.3738	12.9338
B3	For All Loads up to 5000 kW (at 11,33 kV)	380.00	17.85	11.30	1.18	1.18	0.2938	0.2938	19.3238	12.7738
B4	For All Loads (at 66,132 kV & above)	360.00	17.90	11.20	1.18	1.18	0.2938	0.2938	19.3738	12.6738
			360.00	17.90	11.10	1.18	1.18	0.2938	19.3738	12.5738

For B1 consumers there shall be a fixed minimum charge of Rs. 350 per month.

For B2 consumers there shall be a fixed minimum charge of Rs. 2,000 per month.

For B3 consumers there shall be a fixed minimum charge of Rs. 50,000 per month.

For B4 consumers there shall be a fixed minimum charge of Rs. 500,000 per month.

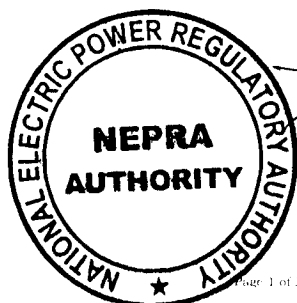
Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		Interim Increase in Tariff		Total Variable Charges	
		Rs/kW/M	Rs/kWh		Rs/kWh	Rs/kWh		Rs/kWh		
		A	B		C	D	E			
C-1	For supply at 400/230 Volts									
a)	Sanctioned load less than 5 kW		14.90	1.18	0.2938				16.3738	
b)	Sanctioned load 5 kW & up to 500 kW	400.00	14.40	1.18	0.2938				15.8738	
C-2(a)	For supply at 11,33 kV up to and including 5000 kW	380.00	13.20	1.19	0.2938				14.6838	
C-3(a)	For supply at 66 kV & above and sanctioned load above 5000 kW	360.00	13.10	1.18	0.2938				14.5738	
Time Of Use			Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
C-1(c)	For supply at 400/230 Volts 5 kW & up to 500 kW	400.00	18.90	11.50	1.18	1.18	0.2938	0.2938	20.3738	12.9738
C-2(b)	For supply at 11,33 kV up to and including 5000 kW	380.00	17.90	11.30	1.18	1.18	0.2938	0.2938	19.3738	12.7738
C-3(b)	For supply at 66 kV & above and sanctioned load above 5000 kW	360.00	17.90	11.20	1.18	1.18	0.2938	0.2938	19.3738	12.6738

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.



Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M A	VARIABLE CHARGES Rs/kWh B	PYA 2018 Rs/kWh C	Interim Increase in Tariff Rs/kWh D	Total Variable Charges Rs/kWh E
D-1(a)	SCARP less than 5 kW	200.00	13.65	1.18	0.2938	15.1238
D-2(a)	Agricultural Tube Wells	200.00	13.00	1.21	0.2938	14.5038
D-1(b)	SCARP 5 kW & above	200.00	Peak 18.46 Off-Peak 11.70	Peak 1.18 Off-Peak 1.18	Peak 0.2938 Off-Peak 0.2938	Peak 19.9338 Off-Peak 13.1738
D-2(b)	Agricultural 5 kW & above	200.00	17.90	1.18	0.2938	19.3738

Under this tariff, there shall be minimum monthly charges Rs.2000/- per consumer per month, even if no energy is consumed.
Note: The consumers having sanctioned load less than 5 kW can opt for TDU metering.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.
The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M A	VARIABLE CHARGES Rs/kWh B	PYA 2018 Rs/kWh C	Interim Increase in Tariff Rs/kWh D	Total Variable Charges Rs/kWh E
E-1(i)	Residential Supply	-	23.30	1.20	0.2938	24.7938
E-1(ii)	Commercial Supply	-	17.90	1.20	0.2938	19.3938
E-2	Industrial Supply	-	17.90	1.18	0.2938	19.3738

For the categories of E-1(i)&(ii) above, the minimum bill of the consumers shall be Rs. 50/- per day subject to a minimum of Rs.500/- for the entire period of supply, even if no energy is consumed.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.
The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

125% of relevant industrial tariff

Note: Tariff-F consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M A	VARIABLE CHARGES Rs/kWh B	PYA 2018 Rs/kWh C	Interim Increase in Tariff Rs/kWh D	Total Variable Charges Rs/kWh E
	Street Lighting	-	13.00	1.18	0.2938	14.4738

Under Tariff G, there shall be a minimum monthly charge of Rs.500/- per month per kW of lamp capacity installed.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.
The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M A	VARIABLE CHARGES Rs/kWh B	PYA 2018 Rs/kWh C	Interim Increase in Tariff Rs/kWh D	Total Variable Charges Rs/kWh E
	Residential Colonies attached to industrial premises	-	13.00	1.18	0.2938	14.4738

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.
The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M A	VARIABLE CHARGES Rs/kWh B	PYA 2018 Rs/kWh C	Interim Increase in Tariff Rs/kWh D	Total Variable Charges Rs/kWh E
J-1	For supply at 66 kV & above and having sanctioned load of 20MW & above	360.00	12.55	1.20	0.2938	14.0438
J-2	(a) For supply at 11.33 kV	380.00	12.65	1.20	0.2938	14.1438
	(b) For supply at 66 kV & above	360.00	12.55	1.20	0.2938	14.0438
J-3	(a) For supply at 11.33 kV	380.00	12.65	1.20	0.2938	14.1438
	(b) For supply at 66 kV & above	360.00	12.55	1.20	0.2938	14.0438
	Time Of Use		Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak
J-1(b)	For supply at 66 kV & above and having sanctioned load of 20MW & above	360.00	17.35 10.65	1.20 1.20	0.2938 0.2938	18.8438 12.1438
J-2 (c)	For supply at 11.33 kV	380.00	17.35 10.75	1.20 1.20	0.2938 0.2938	18.8438 12.2438
J-2 (d)	For supply at 66 kV & above	360.00	17.35 10.65	1.20 1.20	0.2938 0.2938	18.8438 12.1438
J-3 (e)	For supply at 11.33 kV	380.00	17.35 10.75	1.20 1.20	0.2938 0.2938	18.8438 12.2438
J-3 (d)	For supply at 66 kV & above	360.00	17.35 10.65	1.20 1.20	0.2938 0.2938	18.8438 12.1438

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.
The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.



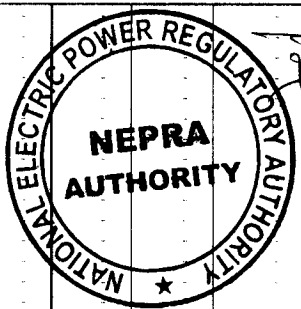
Sukkur Electric Power Supply Company Limited (SEPCO)
Estimated Sales Revenue on the Basis of New Tariff

Description	Sales	Revenue			Base Tariff		PYA 2018		Interim Increase in Tariff		Total Tariff	
	GWh	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Amount	Variable Charge	Amount	Variable Charge	Fixed Charge	Variable Charge
			Min. Rs.		Rs./kW/M	Rs./kWh	Min. Rs.	Rs./kWh	Min. Rs.	Rs./kWh	Rs./kW/M	Rs./kWh
Residential												
Up to 50 Units	42	-	168	168	-	4.00	-	-	-	-	-	4.0000
For peak load requirement less than 5 kW												
01-100 Units	451	-	5,200	5,200	-	11.54	1,275	2.83	118	0.2622	-	14.6322
101-200 Units	417	-	5,694	5,694	-	13.67	1,183	2.84	109	0.2622	-	16.7722
201-300 Units	374	-	6,122	6,122	-	16.37	1,062	2.84	98	0.2622	-	19.4722
301-700 Units	299	-	5,271	5,271	-	18.22	822	2.84	76	0.2622	-	21.3222
Above 700 Units	220	-	4,527	4,527	-	20.62	621	2.83	58	0.2622	-	23.7122
For peak load requirement exceeding 5 kW												
Time of Use (TOU) - Peak	8	-	168	168	-	20.62	23	2.84	2	0.2622	-	23.7222
Time of Use (TOU) - Off Peak	114	-	1,678	1,678	-	14.67	325	2.84	30	0.2622	-	17.7722
Temporary Supply	0	-	0	0	-	18.27	0	2.84	0	0.2622	-	21.3722
Total Residential	1,914	-	28,828	28,828			5,311		491			
Commercial - A2												
For peak load requirement less than 5 kW	93	-	1,917	1,917	-	20.64	265	2.84	24	0.2622	-	23.6422
For peak load requirement exceeding 5 kW												
Regular	25	26	460	485	400	18.52	71	2.84	7	0.2622	400	21.6222
Time of Use (TOU) - Peak	24	-	502	502	-	20.62	69	2.84	6	0.2622	-	23.7222
Time of Use (TOU) - Off Peak	145	241	2,132	2,374	400	14.67	413	2.84	38	0.2622	400	17.7722
Temporary Supply	0	-	0	0	-	20.52	0	2.84	0	0.2622	-	23.6222
Total Commercial	288	267	5,011	5,278			818		75			
General Services-A3												
	102	-	1,651	1,651		16.16	290	2.84	27	0.2622		19.2622
Industrial												
B1	32	-	641	641	-	20.02	91	2.84	8	0.2622	-	23.1222
B1 Peak	13	-	271	271	-	20.62	37	2.85	3	0.2622	-	23.7322
B1 Off Peak	130	-	1,901	1,901	-	14.67	368	2.84	34	0.2622	-	17.7722
B2	35	71	619	690	400	17.52	100	2.84	9	0.2622	400	20.6222
B2 TOU (Peak)	34	-	694	694	-	20.62	96	2.84	9	0.2622	-	23.7222
B2 TOU (Off peak)	233	512	3,378	3,890	400	14.47	663	2.84	61	0.2622	400	17.5722
B3 TOU (Peak)	5	-	96	96	-	20.62	13	2.85	1	0.2622	-	23.7322
B3 TOU (Off peak)	26	30	345	374	380	13.37	73	2.84	7	0.2622	380	16.4722
B4 TOU (Peak)	4	-	87	87	-	20.62	12	2.84	1	0.2622	-	23.7222
B4 TOU (Off peak)	24	25	341	366	360	14.27	68	2.84	6	0.2622	360	17.3722
Temporary Supply	1	-	10	10	-	18.02	2	2.84	0	0.2622	-	21.1222
Total Industrial	536	638	8,382	9,020			1,523		141			
Single Point Supply for further distribution												
C1(a) Supply at 400 Volts less than 5 kW	6	-	117	117	-	20.94	16	2.84	1	0.2622	-	24.0422
C1(b) Supply at 400 Volts exceeding 5 kW	50	42	962	1,004	400	19.37	141	2.84	13	0.2622	400	22.4722
Time of Use (TOU) - Peak	8	-	160	160	-	20.62	22	2.84	2	0.2622	-	23.7222
Time of Use (TOU) - Off Peak	41	50	608	658	400	14.67	118	2.84	11	0.2622	400	17.7722
C2 Supply at 11 kV	14	12	252	264	380	17.82	40	2.84	4	0.2622	380	20.9222
Time of Use (TOU) - Peak	17	-	350	350	-	20.62	48	2.84	4	0.2622	-	23.7222
Time of Use (TOU) - Off Peak	80	84	1,162	1,246	380	14.47	228	2.84	21	0.2622	380	17.5722
C3 Supply above 11 kV	0	-	-	-	360	17.72	-	2.84	-	0.2622	360	20.8222
Time of Use (TOU) - Peak	0	-	-	-	-	20.62	-	2.84	-	0.2622	-	23.7222
Time of Use (TOU) - Off Peak	0	-	-	-	360	14.37	-	2.84	-	0.2622	360	17.4722
Total Single Point Supply	216	187	3,610	3,797			613		57			
Agricultural Tube-wells - Tariff D												
Scarp	125	-	2,453	2,453	-	19.56	356	2.84	33	0.2622	-	22.6622
Time of Use (TOU) - Peak	12	-	248	248	-	20.47	34	2.84	3	0.2622	-	23.5722
Time of Use (TOU) - Off Peak	41	15	579	595	200	14.22	116	2.84	11	0.2622	200	17.3222
Agricultural Tube wells	32	18	524	542	200	16.52	90	2.84	8	0.2622	200	19.6222
Time of Use (TOU) - Peak	56	-	1,155	1,155	-	20.47	160	2.84	15	0.2622	-	23.5722
Time of Use (TOU) - Off Peak	33	47	437	483	200	13.12	95	2.84	9	0.2622	200	16.2222
Total Agricultural	300	80	5,396	5,476			851		79			
Public Lighting - Tariff G												
	48	-	845	845		17.62	136	2.84	13	0.2622		20.7222
Residential Colonies attached to industrial premises												
	2	-	29	29		17.62	5	2.84	0	0.2622		20.7222
Sub-Total	50	-	874	874			141		13			
Special Contract - Tariff-J												
J 1 (a) For Supply at 66 kV & above	-	-	-	-	360	19.85	-	2.84	-	0.2622	360	22.9530
Time of Use (TOU) - Peak	-	-	-	-	-	22.75	-	2.84	-	0.2622	-	25.8530
Time of Use (TOU) - Off Peak	-	-	-	-	360	16.50	-	2.84	-	0.2622	360	19.6030
J 2 (a) For Supply at 11-33 kV	-	-	-	-	380	19.95	-	2.84	-	0.2622	380	23.0530
Time of Use (TOU) - Peak	-	-	-	-	-	22.75	-	2.84	-	0.2622	-	25.8530
Time of Use (TOU) - Off Peak	-	-	-	-	380	16.60	-	2.84	-	0.2622	380	19.7030
J 2 (b) For Supply at 66 kV & above	-	-	-	-	360	19.85	-	2.84	-	0.2622	360	22.9530
Time of Use (TOU) - Peak	-	-	-	-	-	22.75	-	2.84	-	0.2622	-	25.8530
Time of Use (TOU) - Off Peak	-	-	-	-	360	16.50	-	2.84	-	0.2622	360	19.6030
J 3 (a) For Supply at 11-33 kV	-	-	-	-	380	19.95	-	2.84	-	0.2622	380	23.0530
Time of Use (TOU) - Peak	-	-	-	-	-	22.75	-	2.84	-	0.2622	-	25.8530
Time of Use (TOU) - Off Peak	-	-	-	-	380	16.60	-	2.84	-	0.2622	380	19.7030
J 3 (b) For Supply at 66 kV & above	-	-	-	-	360	19.85	-	2.84	-	0.2622	360	22.9530
Time of Use (TOU) - Peak	-	-	-	-	-	22.75	-	2.84	-	0.2622	-	25.8530
Time of Use (TOU) - Off Peak	-	-	-	-	360	16.50	-	2.84	-	0.2622	360	19.6030

Total Revenue	3,406	1,172	53,752	54,922			9,547		882			
----------------------	--------------	--------------	---------------	---------------	--	--	--------------	--	------------	--	--	--

Note: Column "Total Tariff" shall be applicable till December 31, 2019. Column "PYA 2018" shall cease to exist after December 31, 2019 and thereafter Column "Base tariff & Interim Increase in Tariff" shall remain applicable. Column "Interim Increase in Tariff" shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.



Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M A	VARIABLE CHARGES Rs/kWh B	PYA 2018 Rs/kWh C	Interim Increase in Tariff Rs/kWh D	Total Variable Charges Rs/kWh E
a)	For Sanctioned load less than 5 kW					
i)	Up to 50 Units		4.00			4.0000
ii)	For Consumption exceeding 50 Units					
iii)	001 100 Units		11.54	2.83	0.2622	14.6322
iv)	101 200 Units		13.67	2.84	0.2622	16.7722
v)	201 300 Units		16.37	2.84	0.2622	19.4722
vi)	301 700 Units		18.22	2.84	0.2622	21.3222
vii)	Above 700 Units		20.62	2.83	0.2622	23.7122
b)	For Sanctioned load 5 kW & above					
	Time Of Use		Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak
			20.62 14.67	2.84 2.84	0.2622 0.2622	23.7222 17.7722

As per Authority's decision residential consumers will be given the benefits of only one previous slab.

Under tariff A-1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 75/- per consumer per month

b) Three Phase Connections:

Rs. 150/- per consumer per month

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority. The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M A	VARIABLE CHARGES Rs/kWh B	PYA 2018 Rs/kWh C	Interim Increase in Tariff Rs/kWh D	Total Variable Charges Rs/kWh E
a)	For Sanctioned load less than 5 kW		20.54	2.84	0.2622	23.6422
b)	For Sanctioned load 5 kW & above	400.00	18.52	2.84	0.2622	21.6222
	Time Of Use	400.00	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak
			20.62 14.67	2.84 2.84	0.2622 0.2622	23.7222 17.7722

Under tariff A 2, there shall be minimum monthly charges at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 175/- per consumer per month

b) Three Phase Connections:

Rs. 350/- per consumer per month

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority. The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M A	VARIABLE CHARGES Rs/kWh B	PYA 2018 Rs/kWh C	Interim Increase in Tariff Rs/kWh D	Total Variable Charges Rs/kWh E
a)	General Services		16.16	2.84	0.2622	19.2622

Under tariff A 3, there shall be minimum monthly charges at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 175/- per consumer per month

b) Three Phase Connections:

Rs. 350/- per consumer per month

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority. The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M A	VARIABLE CHARGES Rs/kWh B	PYA 2018 Rs/kWh C	Interim Increase in Tariff Rs/kWh D	Total Variable Charges Rs/kWh E
B1	Upto 25 kW (at 400/230 Volts)		20.02	2.84	0.2622	23.1222
B2(a)	Exceeding 25 500 kW (at 400 Volts)	400.00	17.52	2.84	0.2622	20.6222
	Time Of Use		Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak
B1 (b)	Upto 25 kW		20.62 14.67	2.85 2.84	0.2622 0.2622	23.7322 17.7722
B2(b)	Exceeding 25 500 kW (at 400 Volts)	400.00	20.62 14.47	2.84 2.84	0.2622 0.2622	23.7222 17.5722
B3	For All Loads up to 5000 kW (at 11.33 kV)	380.00	20.62 13.37	2.85 2.84	0.2622 0.2622	23.7322 16.4722
B4	For All Loads (at 66, 132 kV & above)	360.00	20.62 14.27	2.84 2.84	0.2622 0.2622	23.7222 17.3722

For B1 consumers there shall be a fixed minimum charge of Rs. 350 per month.

For B2 consumers there shall be a fixed minimum charge of Rs. 2,000 per month.

For B3 consumers there shall be a fixed minimum charge of Rs. 50,000 per month.

For B4 consumers there shall be a fixed minimum charge of Rs. 500,000 per month.

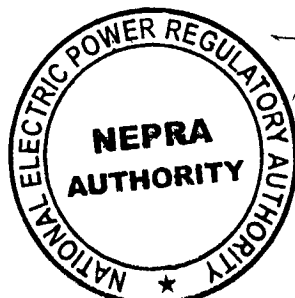
Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M A	VARIABLE CHARGES Rs/kWh B	PYA 2018 Rs/kWh C	Interim Increase in Tariff Rs/kWh D	Total Variable Charges Rs/kWh E
C 1	For supply at 400/230 Volts					
a)	Sanctioned load less than 5 kW		20.94	2.84	0.2622	24.0422
b)	Sanctioned load 5 kW & up to 500 kW	400.00	19.37	2.84	0.2622	22.4722
C 2(a)	For supply at 11.33 kV up to and including 5000 kW	380.00	17.82	2.84	0.2622	20.9222
C 3(a)	For supply at 66 kV & above and sanctioned load above 5000 kW	360.00	17.72	2.84	0.2622	20.8222
	Time Of Use		Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak
C 1(c)	For supply at 400/230 Volts 5 kW & up to 500 kW	400.00	20.62 14.67	2.84 2.84	0.2622 0.2622	23.7222 17.7722
C 2(b)	For supply at 11.33 kV up to and including 5000 kW	380.00	20.62 14.47	2.84 2.84	0.2622 0.2622	23.7222 17.5722
C 3(b)	For supply at 66 kV & above and sanctioned load above 5000 kW	360.00	20.62 14.37	2.84 2.84	0.2622 0.2622	23.7222 17.4722

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.



Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018	Interim Increase in Tariff		Total Variable Charges	
		Rs/kW/M A	Rs/kWh B		Rs/kWh C	Rs/kWh D		Rs/kWh E	
D 1(a)	SCARP less than 5 kW		19.56		2.84	0.2622		22.6622	
D 2(a)	Agricultural Tube Wells	200.00	16.52		2.84	0.2622		19.6222	
D 1(b)	SCARP 5 kW & above	200.00	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak
D 2(b)	Agricultural 5 kW & above	200.00	20.47	14.22	2.84	2.84	0.2622	0.2622	23.5722
			20.47	13.12	2.84	2.84	0.2622	0.2622	23.5722

Under this tariff, there shall be minimum monthly charges Rs.2000/- per consumer per month, even if no energy is consumed.

Note: The consumers having sanctioned load less than 5 kW can opt for TOU metering.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority. The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018	Interim Increase in Tariff		Total Variable Charges	
		Rs/kW/M A	Rs/kWh B		Rs/kWh C	Rs/kWh D		Rs/kWh E	
E 1(i)	Residential Supply		18.27		2.84	0.2622		21.3722	
E 1(ii)	Commercial Supply		20.52		2.84	0.2622		23.6222	
E 2	Industrial Supply		18.02		2.84	0.2622		21.1222	

For the categories of E 1(i)&(ii) above, the minimum bill of the consumers shall be Rs. 50/- per day subject to a minimum of Rs.500/- for the entire period of supply, even if no energy is consumed.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority. The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

125% of relevant industrial tariff

Note: Tariff F consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018	Interim Increase in Tariff		Total Variable Charges	
		Rs/kW/M A	Rs/kWh B		Rs/kWh C	Rs/kWh D		Rs/kWh E	
	Street Lighting		17.62		2.84	0.2622		20.7222	

Under Tariff G, there shall be a minimum monthly charge of Rs.500/- per month per kW of lamp capacity installed.

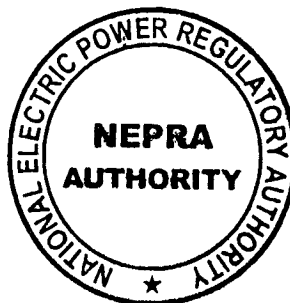
Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority. The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018	Interim Increase in Tariff		Total Variable Charges	
		Rs/kW/M A	Rs/kWh B		Rs/kWh C	Rs/kWh D		Rs/kWh E	
	Residential Colonies attached to industrial premises		17.62		2.84	0.2622		20.7222	

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority. The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018	Interim Increase in Tariff		Total Variable Charges	
		Rs/kW/M A	Rs/kWh B		Rs/kWh C	Rs/kWh D		Rs/kWh E	
J 1	For supply at 66 kV & above and having sanctioned load of 20MW & above	360.00	19.85		2.84	0.2622		22.9530	
J 2	(a) For supply at 11.33 kV	380.00	19.95		2.84	0.2622		23.0530	
	(b) For supply at 66 kV & above	360.00	19.85		2.84	0.2622		22.9530	
J 3	(a) For supply at 11.33 kV	380.00	19.95		2.84	0.2622		23.0530	
	(b) For supply at 66 kV & above	360.00	19.85		2.84	0.2622		22.9530	
	Time of Use		Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak
J 1(b)	For supply at 66 kV & above and having sanctioned load of 20MW & above	360.00	22.75	16.50	2.84	2.84	0.2622	0.2622	25.8530
J 2 (c)	For supply at 11.33 kV	380.00	22.75	16.60	2.84	2.84	0.2622	0.2622	25.8530
J 2 (d)	For supply at 66 kV & above	360.00	22.75	16.50	2.84	2.84	0.2622	0.2622	25.8530
J 3 (e)	For supply at 11.33 kV	380.00	22.75	16.60	2.84	2.84	0.2622	0.2622	25.8530
J 3 (d)	For supply at 66 kV & above	360.00	22.75	16.50	2.84	2.84	0.2622	0.2622	25.8530

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority. The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

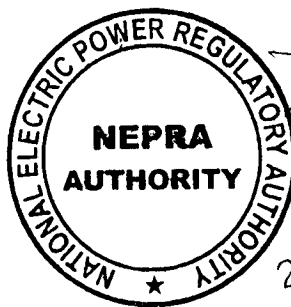


Gujranwala Electric Power Company Limited (GEPCO)
Estimated Sales Revenue on the Basis of New Tariff

Description	Sales		In/D	Variable Charge	Revenue			Base Tariff		PYA 2018		Interim Increase in Tariff		Total Tariff	
	GWh	Existing V.C			Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Amount	Variable Charge	Amount	Variable Charge	Fixed Charge	Variable Charge
Residential															
Up to 50 Units	346	4.00	-	4.00	-	1,386	1,386	-	4.00	-	-	-	-	-	4.0000
For peak load requirement less than 5 kW															
01-100 Units	2497	10.70	(0.2)	10.4750	-	26,156	26,156	-	10.48	1,773	0.71	871	0.7686	-	11.4536
101-200 Units	1132	12.63	(0.2)	12.44	-	14,083	14,083	-	12.44	804	0.71	304	0.7686	-	13.4186
201-300 Units	1335	13.86	-	13.88	-	18,523	18,523	-	13.88	981	0.72	358	0.7686	-	14.8686
301-400 Units	529	16.83	-	16.83	-	8,905	8,905	-	16.83	376	0.71	142	0.7686	-	17.8086
Above 400 Units	91	17.44	0.5	17.94	-	1,627	1,627	-	17.94	66	0.73	24	0.7686	-	18.9386
For peak load requirement exceeding 5 kW															
Time of Use (TOU) - Peak	35	17.43	-	17.43	-	612	612	-	17.43	25	0.71	9	0.7686	-	18.4086
Time of Use (TOU) - Off Peak	149	10.93	-	10.93	-	1,630	1,630	-	10.93	106	0.71	40	0.7686	-	11.9086
Temporary Supply	0	17.43	-	17.43	-	4	4	-	17.43	0	0.71	0	0.7686	-	18.4086
Total Residential	6,114				-	72,926	72,926			4,110		1,549			
Commercial - A2															
For peak load requirement less than 5 kW	362	16.43	-	16.43	-	5,955	5,955	-	16.43	257	0.71	97	0.7686	-	17.4086
For peak load requirement exceeding 5 kW															
Regula	1	12.93	-	12.93	1	9	10	400	12.93	0	0.71	0	0.7686	400	13.9086
Time of Use (TOU) - Peak	61	17.43	-	17.43	-	1,062	1,062	-	17.43	43	0.71	16	0.7686	-	18.4086
Time of Use (TOU) - Off Peak	251	10.93	-	10.93	683	2,747	3,430	400	10.93	178	0.71	68	0.7686	400	11.9086
Temporary Supply	16	16.40	-	16.40	-	259	259	-	16.40	11	0.71	4	0.7686	-	17.3786
Total Commercial	691				684	10,032	10,716			491		186			
General Services-A3															
	334	13.23	-	13.23	-	4,419	4,419	-	13.23	237	0.71	90	0.7686	-	14.7086
Industrial															
I1	59	11.93	2.0	13.93	-	828	828	-	13.93	42	0.71	16	0.7686	-	14.9086
I1 Peak	75	17.43	-	17.43	-	1,315	1,315	-	17.43	54	0.71	20	0.7686	-	18.4086
I1 Off Peak	471	10.93	0.4	11.34	-	5,343	5,343	-	11.34	335	0.71	127	0.7686	-	12.3186
I2	1	11.43	-	11.43	2	10	12	400	11.43	1	0.71	0	0.7686	400	12.4086
I2 TOU (Peak)	163	17.43	-	17.43	-	2,849	2,849	-	17.43	118	0.71	44	0.7686	-	18.4086
I2 TOU (Off Peak)	933	10.73	(2.1)	8.62	2,193	8,045	10,238	400	8.62	663	0.71	251	0.7686	400	9.5986
I3 TOU (Peak)	53	17.43	-	17.43	-	931	931	-	17.43	38	0.71	14	0.7686	-	18.4086
I3 TOU (Off Peak)	1319	10.63	0.4	11.03	1,535	14,549	16,084	380	11.03	937	0.71	354	0.7686	380	12.0086
I4 TOU (Peak)	0	17.43	-	17.43	-	-	-	-	17.43	-	0.71	-	0.7686	-	18.4086
I4 TOU (Off Peak)	0	10.53	-	10.53	-	-	-	360	10.53	-	0.71	-	0.7686	360	11.5086
Temporary Supply	0	11.93	-	11.93	-	2	2	-	17.43	0	0.71	0	0.7686	-	18.4086
Total Industrial	3,076				3,730	33,873	37,602			2,184		826			
Single Point Supply															
C1(a) Supply at 400 Volts less than 5 kW	0	12.43	4.0	16.43	-	3	3	-	16.43	0	0.71	0	0.7686	-	17.4086
C1(b) Supply at 400 Volts exceeding 5 kW	0	11.93	4.0	15.93	0	4	4	400	15.93	0	0.71	0	0.7686	400	16.9086
Time of Use (TOU) - Peak	2	17.43	3.0	20.43	-	45	45	-	20.43	2	0.71	1	0.7686	-	21.4086
Time of Use (TOU) - Off Peak	11	10.93	3.0	13.93	18	154	172	400	13.93	8	0.71	3	0.7686	400	14.9086
C2 Supply at 11 kV	0	11.73	3.0	14.73	-	-	-	380	14.73	-	0.71	-	0.7686	380	15.7086
Time of Use (TOU) - Peak	30	17.43	3.0	20.43	-	613	613	-	20.43	21	0.71	8	0.7686	-	21.4086
Time of Use (TOU) - Off Peak	151	10.73	3.0	13.73	185	2,075	2,261	380	13.73	107	0.71	41	0.7686	380	14.7086
C3 Supply above 11 kV	0	11.63	3.0	14.63	-	-	-	360	14.63	-	0.71	-	0.7686	360	15.6086
Time of Use (TOU) - Peak	0	17.43	3.0	20.43	-	-	-	-	20.43	-	0.71	-	0.7686	-	21.4086
Time of Use (TOU) - Off Peak	0	10.63	3.0	13.63	-	-	-	360	13.63	-	0.71	-	0.7686	360	14.6086
Total Single Point Supply	195				204	2,894	3,098			138		52			
Agricultural Tube-wells - Tariff D															
Scarp	0	12.93	2.8	15.73	-	2	2	-	15.73	0	0.71	0	0.7686	-	16.7086
Time of Use (TOU) - Peak	0	17.43	2.8	20.23	-	0	0	-	20.23	0	0.71	0	0.7686	-	21.2086
Time of Use (TOU) - Off Peak	0	10.63	2.8	13.43	0	0	0	200	13.43	0	0.71	0	0.7686	200	14.0086
Agricultural Tube wells	69	11.93	2.8	14.73	112	1,016	1,127	200	14.73	49	0.71	19	0.7686	200	15.7086
Time of Use (TOU) - Peak	39	17.43	2.8	20.23	-	786	786	-	20.23	28	0.71	10	0.7686	-	21.2086
Time of Use (TOU) - Off Peak	349	10.83	2.8	13.39	578	4,669	5,247	200	13.39	248	0.71	94	0.7686	200	14.3686
Total Agricultural	457				690	6,476	7,166			324		123			
Public Lighting	10	11.80	-	11.80	-	112	112	-	11.80	7	0.70	3	0.7686	-	12.7686
Resid. Colon. to Road	1	11.93	-	11.93	-	14	14	-	11.93	1	0.71	0	0.7686	-	12.9086
Special Contracts - AUK	0	11.43	-	11.43	-	-	-	360	14.50	-	0.71	-	0.7686	360	15.4786
Time of Use (TOU) - Peak	47	17.45	-	17.45	-	821	821	-	17.41	33	0.71	13	0.7686	-	18.3686
Time of Use (TOU) - Off Peak	209	12.16	-	12.16	276	2,542	2,818	360	12.16	148	0.71	56	0.7686	360	13.1386
Sub-Total	267				276	3,489	3,765			189		72			
Special Contract - Tariff-J															
J-1 For Supply at 66 kV & above	-	9.77	-	9.77	-	-	-	380	9.77	-	0.71	-	0.7686	380	10.7445
Time of Use (TOU) - Peak	-	15.57	-	15.57	-	-	-	-	15.57	-	0.71	-	0.7686	-	16.5445
Time of Use (TOU) - Off Peak	-	8.77	-	8.77	-	-	-	360	8.77	-	0.71	-	0.7686	360	9.7445
J-2 (a) For Supply at 11-33 kV	-	9.87	-	9.87	-	-	-	380	9.87	-	0.71	-	0.7686	380	10.8445
Time of Use (TOU) - Peak	-	15.57	-	15.57	-	-	-	-	15.57	-	0.71	-	0.7686	-	16.5445
Time of Use (TOU) - Off Peak	-	8.87	-	8.87	-	-	-	380	8.87	-	0.71	-	0.7686	380	9.8445
J-2 (b) For Supply at 66 kV & above	-	9.77	-	9.77	-	-	-	360	9.77	-	0.71	-	0.7686	360	10.7445
Time of Use (TOU) - Peak	-	15.57	-	15.57	-	-	-	-	15.57	-	0.71	-	0.7686	-	16.5445
Time of Use (TOU) - Off Peak	-	8.77	-	8.77	-	-	-	360	8.77	-	0.71	-	0.7686	360	9.7445
J-2 (c) For Supply at 11-33 kV	-	9.87	-	9.87	-	-	-	380	9.87	-	0.71	-	0.7686	380	10.8445
Time of Use (TOU) - Peak	-	15.57	-	15.57	-	-	-	-	15.57	-	0.71	-	0.7686	-	16.5445
Time of Use (TOU) - Off Peak	-	8.87	-	8.87	-	-	-	380	8.87	-	0.71	-	0.7686	380	9.8445
J-3 (a) For Supply at 66 kV & above	-	9.77	-	9.77	-	-	-	360	9.77	-	0.71	-	0.7686	360	10.7445
Time of Use (TOU) - Peak	-	15.57	-	15.57	-	-	-	-	15.57	-	0.71	-	0.7686	-	16.5445
Time of Use (TOU) - Off Peak	-	8.77	-	8.77	-	-	-	360	8.77	-	0.71	-	0.7686	360	9.7445
Total Revenue	11,134				5,582	134,108	139,692			7,675		2,898			

Note: Column "Total Tariff" shall be applicable till December 31, 2019. Column "PYA 2018" shall cease to exist after December 31, 2019 and thereafter Column "Base tariff & Interim Increase in Tariff" shall remain applicable. Column "Interim Increase in Tariff" shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.



Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		Interim Increase in Tariff		Total Variable Charges
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh
		A	B		C		D		E
a)	For Sanctioned load less than 5 kW	-	4.00		-		-		4.0000
	Up to 50 Units	-	-		-		-		-
	For Consumption exceeding 50 Units	-	-		-		-		-
b)	001 - 100 Units	-	10.48		0.71		0.2686		11.4536
c)	101 - 200 Units	-	12.44		0.71		0.2686		13.4186
d)	201 - 300 Units	-	13.88		0.72		0.2686		14.8686
e)	301 - 700 Units	-	16.83		0.71		0.2686		17.8086
f)	Above 700 Units	-	17.94		0.73		0.2686		18.9386
g)	For Sanctioned load 5 kW & above	-	-		-		-		-
	Time Of Use	-	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak
		-	17.43	10.93	0.71	0.71	0.2686	0.2686	18.4086

As per Authority's decision residential consumers will be given the benefits of only one previous slab.

Under tariff A-1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 75/- per consumer per month

b) Three Phase Connections:

Rs. 150/- per consumer per month

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		Interim Increase in Tariff		Total Variable Charges
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh
		A	B		C		D		E
a)	For Sanctioned load less than 5 kW	-	16.43		0.71		0.2686		17.4086
b)	For Sanctioned load 5 kW & above	400.00	12.93		0.71		0.2686		13.9086
	Time Of Use	400.00	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak
			17.43	10.93	0.71	0.71	0.2686	0.2686	18.4086

Under tariff A-2, there shall be minimum monthly charges at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 175/- per consumer per month

b) Three Phase Connections:

Rs. 350/- per consumer per month

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		Interim Increase in Tariff		Total Variable Charges
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh
		A	B		C		D		E
a)	General Services	-	13.23		0.71		0.2686		14.2086

Under tariff A-3, there shall be minimum monthly charges at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 175/- per consumer per month

b) Three Phase Connections:

Rs. 350/- per consumer per month

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		Interim Increase in Tariff		Total Variable Charges
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh
		A	B		C		D		E
G1	Up to 25 kW (at 400/230 Volts)	-	13.93		0.71		0.2686		14.9086
G2(a)	exceeding 25 500 kW (at 400 Volts)	400.00	11.43		0.71		0.2686		12.4086
	Time Of Use	-	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak
G1 (b)	Up to 25 kW	-	17.43	11.34	0.71	0.71	0.2686	0.2686	18.4086
G2(b)	exceeding 25 500 kW (at 400 Volts)	400.00	17.43	8.62	0.71	0.71	0.2686	0.2686	9.5986
G3	For All Loads up to 5000 kW (at 11,33 kV)	380.00	17.43	11.03	0.71	0.71	0.2686	0.2686	12.0086
G4	For All Loads (at 66,132 kV & above)	360.00	17.43	10.53	0.71	0.71	0.2686	0.2686	11.5086

For G1 consumers there shall be a fixed minimum charge of Rs. 350 per month.

For G2 consumers there shall be a fixed minimum charge of Rs. 2,000 per month.

For G3 consumers there shall be a fixed minimum charge of Rs. 50,000 per month.

For G4 consumers there shall be a fixed minimum charge of Rs. 500,000 per month.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		Interim Increase in Tariff		Total Variable Charges
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh
		A	B		C		D		E
C-1	For supply at 400/230 Volts	-	-		-		-		-
a)	Sanctioned load less than 5 kW	-	16.43		0.71		0.2686		17.4086
b)	Sanctioned load 5 kW & up to 500 kW	400.00	15.93		0.71		0.2686		16.9086
c-2(a)	For supply at 11,33 kV up to and including 5000 kW	380.00	14.73		0.71		0.2686		15.7086
c-2(b)	For supply at 66 kV & above and sanctioned load above 5000 kW	360.00	14.63		0.71		0.2686		15.6086
	Time Of Use	-	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak
C-1(c)	For supply at 400/230 Volts 5 kW & up to 500 kW	400.00	20.43	13.93	0.71	0.71	0.2686	0.2686	21.4086
C-2(b)	For supply at 11,33 kV up to and including 5000 kW	380.00	20.43	13.73	0.71	0.71	0.2686	0.2686	21.4086
C-3(b)	For supply at 66 kV & above and sanctioned load above 5000 kW	360.00	20.43	13.63	0.71	0.71	0.2686	0.2686	21.4086

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.



Sl. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018	Interim Increase in Tariff		Total Variable Charges
		Rs/kW/M	Rs/kWh		Rs/kWh	Rs/kWh		Rs/kWh
		A	B		C	D		E
D 1 (a)	SCARP less than 5 kW		15.73		0.71	0.2686		16.7086
D 2 (a)	Agricultural Tube Wells	200.00	14.73		0.71	0.2686		15.7086
			Peak	Off Peak	Peak	Off Peak	Peak	Off Peak
D 1 (b)	SCARP 5 kW & above	200.00	20.23	13.43	0.71	0.2686	0.2686	21.2086
D 2 (b)	Agricultural 5 kW & above	200.00	20.23	13.39	0.71	0.2686	0.2686	21.2086

Under this tariff, there shall be minimum monthly charges Rs.2000/- per consumer per month, even if no energy is consumed.

Note: The consumers having sanctioned load less than 5 kW can opt for TDU metering.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.D.1947/kWh shall not adjust the same upwards for any consumer category.

Sl. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018	Interim Increase in Tariff		Total Variable Charges
		Rs/kW/M	Rs/kWh		Rs/kWh	Rs/kWh		Rs/kWh
		A	B		C	D		E
E 1 (a)	Residential Supply		17.43		0.71	0.2686		18.4086
E 1 (b)	Commercial Supply		16.40		0.71	0.2686		17.3786
E 2	Industrial Supply		17.43		0.71	0.2686		18.4086

For the categories of E-1(a) & (b) above, the minimum bill of the consumers shall be Rs. 50/- per day subject to a minimum of Rs.500/- for the entire period of supply, even if no energy is consumed.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.D.1947/kWh shall not adjust the same upwards for any consumer category.

125% of relevant industrial tariff

Note: Tariff F consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

Sl. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018	Interim Increase in Tariff		Total Variable Charges
		Rs/kW/M	Rs/kWh		Rs/kWh	Rs/kWh		Rs/kWh
		A	B		C	D		E
	Street Lighting		11.80		0.70	0.2686		12.7686

Under Tariff G, there shall be a minimum monthly charge of Rs.500/- per month per kW of lamp capacity installed.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.D.1947/kWh shall not adjust the same upwards for any consumer category.

Sl. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018	Interim Increase in Tariff		Total Variable Charges
		Rs/kW/M	Rs/kWh		Rs/kWh	Rs/kWh		Rs/kWh
		A	B		C	D		E
	Residential Colonies attached to industrial premises		13.93		0.71	0.2686		12.9086

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.D.1947/kWh shall not adjust the same upwards for any consumer category.

Sl. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018	Interim Increase in Tariff		Total Variable Charges
		Rs/kW/M	Rs/kWh		Rs/kWh	Rs/kWh		Rs/kWh
		A	B		C	D		E
	Acad Jammu & Kashmir (AJK)	360.00	14.50		0.71	0.2686		15.4786
	Time of Day	360.00	Peak	Off Peak	Peak	Off Peak	Peak	Off Peak
			17.41	12.36	0.71	0.2686	0.2686	13.1386

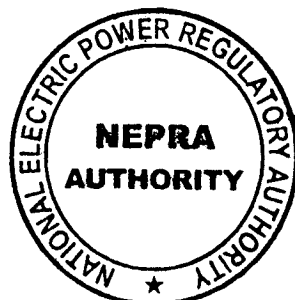
Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.D.1947/kWh shall not adjust the same upwards for any consumer category.

Sl. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018	Interim Increase in Tariff		Total Variable Charges
		Rs/kW/M	Rs/kWh		Rs/kWh	Rs/kWh		Rs/kWh
		A	B		C	D		E
J 1	For supply at 66 kV & above and having sanctioned load of 20MW & above	360.00	9.77		0.71	0.2686		10.7445
J 2	(a) For supply at 11.33 kV	380.00	9.87		0.71	0.2686		10.8445
	(b) For supply at 66 kV & above	360.00	9.77		0.71	0.2686		10.7445
J 3	(a) For supply at 11.33 kV	380.00	9.87		0.71	0.2686		10.8445
	(b) For supply at 66 kV & above	360.00	9.77		0.71	0.2686		10.7445
	Time Of Day		Peak	Off Peak	Peak	Off Peak	Peak	Off Peak
J 1 (b)	For supply at 66 kV & above and having sanctioned load of 20MW & above	360.00	15.57	8.77	0.71	0.2686	0.2686	16.5445
J 2 (c)	For supply at 11.33 kV	380.00	15.57	8.87	0.71	0.2686	0.2686	16.5445
J 2 (d)	For supply at 66 kV & above	360.00	15.57	8.77	0.71	0.2686	0.2686	16.5445
J 3 (e)	For supply at 11.33 kV	380.00	15.57	8.87	0.71	0.2686	0.2686	16.5445
J 3 (d)	For supply at 66 kV & above	360.00	15.57	8.77	0.71	0.2686	0.2686	16.5445

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.D.1947/kWh shall not adjust the same upwards for any consumer category.



Lahore Electric Supply Company Limited (LESCO)
Estimated Sales Revenue on the Basis of New Tariff

Description	Sales	Current Revenue			Base Tariff		PYA 2018		Interim Increase in Tariff		Total Tariff	
	GWh	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Amount	Variable Charge	Amount	Variable Charge	Fixed Charge	Variable Charge
			Min. Rs.		Rs./kW/M	Rs./kWh	Min. Rs.	Rs./kWh	Min. Rs.	Rs./kWh	Rs./kW/M	Rs./kWh
Residential												
Up to 50 Units	147	-	587	587	-	4.00	-	-	-	-	-	4.0000
For peak load requirement less than 5 kW												
01-100 Units	1963	-	19,333	19,333	-	9.85	4,397	2.24	213	0.1086	-	12.1986
101-200 Units	2215	-	25,027	25,027	-	11.30	4,961	2.24	241	0.1086	-	13.6486
201-300 Units	2407	-	31,388	31,388	-	13.04	5,368	2.23	261	0.1086	-	15.3786
301-700 Units	1441	-	21,132	21,132	-	14.67	3,227	2.24	156	0.1086	-	17.0176
Above 700 Units	275	-	4,672	4,672	-	17.00	616	2.24	30	0.1086	-	19.3486
For peak load requirement exceeding 5 kW												
Time of Use (TOU) - Peak	253	-	4,185	4,185	-	16.57	566	2.24	27	0.1086	-	18.9186
Time of Use (TOU) - Off Peak	1198	-	12,305	12,305	-	10.27	2,672	2.23	130	0.1086	-	12.6086
Temporary Supply	1	-	18	18	-	15.92	2	2.23	0	0.1086	-	18.2586
Total Residential	9,899	-	118,647	118,647	-	-	21,808	-	1,059	-	-	-
Commercial - A2												
For peak load requirement less than 5 kW	575	-	9,695	9,695	-	16.85	1,283	2.23	67	0.1086	-	19.1886
For peak load requirement exceeding 5 kW												
Regular	51	59	743	802	400	14.58	114	2.23	6	0.1086	400	16.9186
Time of Use (TOU) - Peak	229	-	3,886	3,886	-	16.95	511	2.23	25	0.1086	-	19.2886
Time of Use (TOU) - Off Peak	1045	1,673	10,483	12,156	400	10.03	2,331	2.23	114	0.1086	400	12.3686
Temporary Supply	65	-	1,057	1,057	-	16.24	145	2.23	7	0.1086	-	18.5786
Total Commercial	1,966	1,732	25,864	27,596	-	-	4,384	-	213	-	-	-
General Services-A3												
	714	-	10,967	10,967	-	15.37	1,591	2.23	77	0.1086	-	17.7086
Industrial												
B1	91	-	1,396	1,396	-	15.36	203	2.23	10	0.1086	-	17.6986
B1 Peak	84	-	1,487	1,487	-	17.65	188	2.23	9	0.1086	-	19.9886
B1 Off Peak	465	-	4,553	4,553	-	9.80	1,036	2.23	50	0.1086	-	12.1386
B2	144	158	1,836	1,994	400	12.72	322	2.23	16	0.1086	400	15.0586
B2 TOU (Peak)	352	-	6,019	6,019	-	17.12	784	2.23	38	0.1086	-	19.4586
B2 TOU (Off Peak)	2045	3,279	21,291	24,570	400	10.41	4,561	2.23	227	0.1086	400	12.7486
B3	448	-	8,226	8,226	-	18.35	1,000	2.23	49	0.1086	-	20.6886
B3 TOU (Off Peak)	4079	3,697	38,261	41,958	380	9.38	9,096	2.23	443	0.1086	380	11.7186
B4	139	-	2,496	2,496	-	18.02	309	2.23	15	0.1086	-	20.3586
B4 TOU (Off Peak)	973	832	9,504	10,336	360	9.77	2,169	2.23	106	0.1086	360	12.1086
Temporary Supply	6	-	75	75	-	12.47	13	2.23	1	0.1086	-	14.8086
Total Industrial	8,825	7,967	95,144	103,111	-	-	19,681	-	958	-	-	-
Single Point Supply												
C1a Supply at 400 Volts less than 5 kW	1	-	11	11	-	13.97	2	2.23	0	0.1086	-	16.3086
C1a Supply at 400 Volts exceeding 5 kW	19	14	257	271	400	13.47	43	2.23	2	0.1086	400	15.8086
Time of Use (TOU) - Peak	6	-	109	109	-	16.77	14	2.23	1	0.1086	-	19.1086
Time of Use (TOU) - Off Peak	37	35	384	419	400	10.27	83	2.23	4	0.1086	400	12.6086
C2 Supply at 11 kV	155	83	2,011	2,094	380	12.98	345	2.23	17	0.1086	380	15.3186
Time of Use (TOU) - Peak	72	-	1,206	1,206	-	16.77	160	2.23	8	0.1086	-	19.1086
Time of Use (TOU) - Off Peak	336	331	3,321	3,652	380	9.87	750	2.23	37	0.1086	380	12.2086
C3 Supply above 11 kV	110	58	1,291	1,349	360	11.74	245	2.23	17	0.1086	360	14.0786
Time of Use (TOU) - Peak	6	-	94	94	-	16.77	12	2.23	1	0.1086	-	19.1086
Time of Use (TOU) - Off Peak	26	18	255	273	360	9.77	58	2.23	3	0.1086	360	12.1086
Total Single Point Supply	769	539	8,939	9,478	-	-	1,714	-	83	-	-	-
Agricultural Tube-wells - Tariff D												
Score	29	-	488	488	-	16.87	65	2.23	3	0.1086	-	19.2086
Time of Use (TOU) - Peak	5	-	106	106	-	19.77	12	2.23	1	0.1086	-	22.1086
Time of Use (TOU) - Off Peak	91	27	894	921	200	9.79	204	2.23	10	0.1086	200	12.1286
Agricultural Tube-wells	207	184	3,491	3,675	200	16.87	462	2.23	20	0.1086	200	19.2086
Time of Use (TOU) - Peak	180	-	3,284	3,284	-	18.27	401	2.23	29	0.1086	-	20.6086
Time of Use (TOU) - Off Peak	953	735	10,698	11,433	200	11.23	2,124	2.23	103	0.1086	200	13.5686
Total Agricultural	1,465	945	18,962	19,908	-	-	3,267	-	159	-	-	-
Public Lighting - Tariff G	138	-	2,430	2,430	-	17.55	309	2.23	15	0.1086	-	19.8886
Residential Colonies	9	-	170	170	-	18.16	21	2.23	1	0.1086	-	20.4986
Railway Tract	0	-	-	-	-	15.67	-	2.23	-	0.1086	-	18.0086
Sub-total	148	-	2,601	2,601	-	-	330	-	16	-	-	-
Special Contract - Tariff J												
J1 For Supply at 66 kV & above	-	-	-	-	360	9.54	-	2.23	-	0.1086	360	11.6786
Time of Use (TOU) - Peak	-	-	-	-	360	16.37	-	2.23	-	0.1086	-	18.7086
Time of Use (TOU) - Off Peak	-	-	-	-	360	9.39	-	2.23	-	0.1086	360	11.7286
J2 (a) For Supply at 11-33 kV	-	-	-	-	380	11.87	-	2.23	-	0.1086	380	14.2086
Time of Use (TOU) - Peak	-	-	-	-	380	16.37	-	2.23	-	0.1086	-	18.7086
Time of Use (TOU) - Off Peak	-	-	-	-	380	9.49	-	2.23	-	0.1086	380	11.8286
J2 (b) For Supply at 66 kV & above	-	-	-	-	360	11.77	-	2.23	-	0.1086	360	14.1086
Time of Use (TOU) - Peak	-	-	-	-	360	16.37	-	2.23	-	0.1086	-	18.7086
Time of Use (TOU) - Off Peak	-	-	-	-	360	9.39	-	2.23	-	0.1086	360	11.7286
J3 (a) For Supply at 11-33 kV	-	-	-	-	380	11.87	-	2.23	-	0.1086	380	14.2086
Time of Use (TOU) - Peak	-	-	-	-	380	16.37	-	2.23	-	0.1086	-	18.7086
Time of Use (TOU) - Off Peak	-	-	-	-	380	9.49	-	2.23	-	0.1086	380	11.8286
J3 (b) For Supply at 66 kV & above	-	-	-	-	360	11.77	-	2.23	-	0.1086	360	14.1086
Time of Use (TOU) - Peak	-	-	-	-	360	16.37	-	2.23	-	0.1086	-	18.7086
Time of Use (TOU) - Off Peak	-	-	-	-	360	9.39	-	2.23	-	0.1086	360	11.7286
Total Revenue	23,785	11,183	281,124	292,308	-	-	52,775	-	2,567	-	-	-

Note: Column "Total Tariff" shall be applicable till December 31, 2019. Column "PYA 2018" shall cease to exist after December 31, 2019 and thereafter Column "Base tariff & Interim Increase in Tariff" shall remain applicable. Column "Interim Increase in Tariff" shall also cease to exist once the adjustments in MYT tariff of the DISCO is finalized and issued by the Authority. The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		Interim Increase in Tariff		Total Variable Charges
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh
		A	B		C		D		E
a)	For Sanctioned load less than 5 kW								
i)	Up to 50 Units		4.00						4.0000
	For Consumption exceeding 50 Units								
ii)	001 - 100 Units		9.85		2.24		0.1086		12.1986
iii)	101 - 200 Units		11.30		2.24		0.1086		13.6486
iv)	201 - 300 Units		13.04		2.23		0.1086		15.3786
v)	301 - 700 Units		14.67		2.24		0.1086		17.0176
vi)	Above 700 Units		17.00		2.24		0.1086		19.3486
b)	For Sanctioned load 5 kW & above								
	Time Of Use		Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak
			16.57	10.27	2.24	2.23	0.1086	0.1086	18.9186

As per Authority's decision residential consumers will be given the benefits of only one previous slab.

Under tariff A 1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed.

- a) Single Phase Connections:
b) Three Phase Connections:

Rs. 75/- per consumer per month
Rs. 150/- per consumer per month

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the adjustments in MYT tariff of the DISCO is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		Interim Increase in Tariff		Total Variable Charges
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh
		A	B		C		D		E
a)	For Sanctioned load less than 5 kW		16.85		2.23		0.1086		19.0800
b)	For Sanctioned load 5 kW & above	400.00	14.58		2.23		0.1086		16.9186
	Time Of Use	400.00	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak
			16.95	10.03	2.23	2.23	0.1086	0.1086	19.2886

Under tariff A 2, there shall be minimum monthly charges at the following rates even if no energy is consumed.

- a) Single Phase Connections:
b) Three Phase Connections:

Rs. 175/- per consumer per month
Rs. 350/- per consumer per month

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the adjustments in MYT tariff of the DISCO is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		Interim Increase in Tariff		Total Variable Charges
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh
		A	B		C		D		E
a)	General Services		15.37		2.23		0.1086		17.7086

Under tariff A-3, there shall be minimum monthly charges at the following rates even if no energy is consumed.

- a) Single Phase Connections:
b) Three Phase Connections:

Rs. 175/- per consumer per month
Rs. 350/- per consumer per month

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the adjustments in MYT tariff of the DISCO is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		Interim Increase in Tariff		Total Variable Charges
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh
		A	B		C		D		E
B1	Upto 25 kW (at 400/230 Volts)		15.36		2.23		0.1086		17.6986
B2(a)	exceeding 25-500 kW (at 400 Volts)	400.00	12.72		2.23		0.1086		15.0586
	Time Of Use		Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak
B3 (a)	Up to 25 kW		17.65	9.80	2.23	2.23	0.1086	0.1086	19.9886
B2(b)	exceeding 25-500 kW (at 400 Volts)	400.00	17.12	10.41	2.23	2.23	0.1086	0.1086	19.4586
B3	For All Loads upto 5000 kW (at 11,33kV)	360.00	18.35	9.38	2.23	2.23	0.1086	0.1086	20.6886
B4	For All Loads (at 66,132 kV & above)	360.00	18.02	9.77	2.23	2.23	0.1086	0.1086	20.3586

For B1 consumers there shall be a fixed minimum charge of Rs. 350 per month.

For B2 consumers there shall be a fixed minimum charge of Rs. 2,000 per month.

For B3 consumers there shall be a fixed minimum charge of Rs. 50,000 per month.

For B4 consumers there shall be a fixed minimum charge of Rs. 500,000 per month.

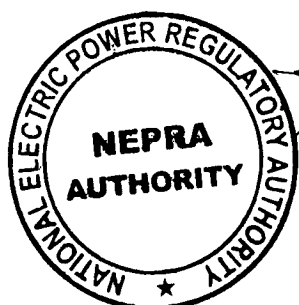
Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the adjustments in MYT tariff of the DISCO is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		Interim Increase in Tariff		Total Variable Charges
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh
		A	B		C		D		E
C 1	For supply at 400/230 Volts								
a)	Sanctioned load less than 5 kW		13.97		2.23		0.1086		16.3086
b)	Sanctioned load 5 kW & up to 500 kW	400.00	13.47		2.23		0.1086		15.8086
C 2(a)	For supply at 11,33 kV up to and including 5000 kW	380.00	12.98		2.23		0.1086		15.3186
C 2(a)	For supply at 66 kV & above and sanctioned load above 5000 kW	360.00	11.74		2.23		0.1086		14.0786
	Time Of Use		Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak
C 2(a)	For supply at 400/230 Volts 5 kW & up to 500 kW	400.00	16.77	10.27	2.23	2.23	0.1086	0.1086	19.1086
C 2(b)	For supply at 11,33 kV up to and including 5000 kW	380.00	16.77	9.87	2.23	2.23	0.1086	0.1086	19.1086
C 2(b)	For supply at 66 kV & above and sanctioned load above 5000 kW	360.00	16.77	9.77	2.23	2.23	0.1086	0.1086	19.1086

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the adjustments in MYT tariff of the DISCO is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.



Sl. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018	Interim Increase in Tariff		Total Variable Charges	
		Rs/kW/M	Rs/kWh		Rs/kWh	Rs/kWh		Rs/kWh	
		A	B		C	D		E	
D.1(a)	SCARP less than 5 kW		16.87		2.23	0.1086		19.2086	
D.2(a)	Agricultural Tube Wells	200.00	16.87		2.23	0.1086		19.2086	
D.1(b)	SCARP 5 kW & above		Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak
D.2(b)	Agricultural 5 kW & above	200.00	19.77	9.79	2.23	2.23	0.1086	0.1086	22.1086
		200.00	18.27	11.23	2.23	2.23	0.1086	0.1086	20.6086

Under this tariff, there shall be minimum monthly charges Rs.2000/- per consumer per month, even if no energy is consumed.

Note: The consumers having sanctioned load less than 5 kW can opt for TOU metering.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the adjustments in MYT tariff of the DISCO is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sl. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018	Interim Increase in Tariff		Total Variable Charges	
		Rs/kW/M	Rs/kWh		Rs/kWh	Rs/kWh		Rs/kWh	
		A	B		C	D		E	
E.1(a)	Residential Supply	-	15.92		2.23	0.1086		18.2586	
E.1(b)	Commercial Supply	-	16.24		2.23	0.1086		18.5786	
E.2	Industrial Supply	-	12.47		2.23	0.1086		14.8086	

For the categories of E.1(a) above, the minimum bill of the consumers shall be Rs. 50/- per day subject to a minimum of Rs.500/- for the entire period of supply, even if no energy is consumed.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the adjustments in MYT tariff of the DISCO is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

125% of relevant industrial tariff

Note: Tariff E consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

Sl. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018	Interim Increase in Tariff		Total Variable Charges	
		Rs/kW/M	Rs/kWh		Rs/kWh	Rs/kWh		Rs/kWh	
		A	B		C	D		E	
	Street Lighting	-	17.53		2.23	0.1086		19.8886	

Under Tariff G, there shall be a minimum monthly charge of Rs.500/- per month per kW of lamp capacity installed.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the adjustments in MYT tariff of the DISCO is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sl. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018	Interim Increase in Tariff		Total Variable Charges	
		Rs/kW/M	Rs/kWh		Rs/kWh	Rs/kWh		Rs/kWh	
		A	B		C	D		E	
	Residential Uninhabited attached to industrial premises	-	18.16		2.23	0.1086		20.4986	

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the adjustments in MYT tariff of the DISCO is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sl. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018	Interim Increase in Tariff		Total Variable Charges	
		Rs/kW/M	Rs/kWh		Rs/kWh	Rs/kWh		Rs/kWh	
		A	B		C	D		E	
	Railway Traction	-	15.67		2.23	0.1086		18.0086	

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the adjustments in MYT tariff of the DISCO is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sl. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018	Interim Increase in Tariff		Total Variable Charges	
		Rs/kW/M	Rs/kWh		Rs/kWh	Rs/kWh		Rs/kWh	
		A	B		C	D		E	
1	For supply at 66 kV & above and having sanctioned load of 20MW & above	360.00	9.54		2.23	0.1086		11.8786	
2	(a) For supply at 11.33 kV	380.00	11.87		2.23	0.1086		14.2086	
	(b) For supply at 66 kV & above	360.00	11.77		2.23	0.1086		14.1086	
3	(a) For supply at 11.33 kV	380.00	11.87		2.23	0.1086		14.2086	
	(b) For supply at 66 kV & above	360.00	11.77		2.23	0.1086		14.1086	
	Time Of Use		Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak
4 (a)	For supply at 66 kV & above and having sanctioned load of 20MW & above	360.00	16.37	9.39	2.23	2.23	0.1086	0.1086	18.7086
4 (b)	For supply at 11.33 kV	380.00	16.37	9.49	2.23	2.23	0.1086	0.1086	18.7086
4 (c)	For supply at 66 kV & above	360.00	16.37	9.39	2.23	2.23	0.1086	0.1086	18.7086
4 (d)	For supply at 11.33 kV	380.00	16.37	9.49	2.23	2.23	0.1086	0.1086	18.7086
4 (e)	For supply at 66 kV & above	360.00	16.37	9.39	2.23	2.23	0.1086	0.1086	18.7086

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the adjustments in MYT tariff of the DISCO is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

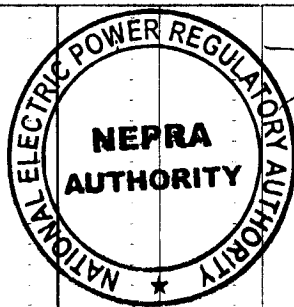


Faisalabad Electric Supply Company (FESCO)
Estimated Sales Revenue on the Basis of New Tariff

Description	Sales	Current Revenue			Base Tariff		PYA 2018		Interim Increase in Tariff		Total Tariff	
	GWh	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Amount	Variable Charge	Amount	Variable Charge	Fixed Charge	Variable Charge
			Min. Rs.		Rs./kW/M	Rs./kWh	Min. Rs.	Rs./kWh	Min. Rs.	Rs./kWh	Rs./kW/M	Rs./kWh
Residential												
Up to 50 Units	230	-	921	921	-	4.00	-	-	-	-	-	4.0000
For peak load requirement less than 5 kW												
01-100 Units	2079	-	22,168	22,168	-	10.71	5,464	2.64	258.80	0.12503	-	13.4750
101-200 Units	1936	-	27,253	27,253	-	14.08	5,110	2.64	242.01	0.12503	-	16.8450
201-300 Units	1594	-	23,628	23,628	-	14.82	4,225	2.65	199.34	0.12503	-	17.5950
301-400 Units	758	-	11,647	11,647	-	15.37	2,016	2.66	94.74	0.12503	-	18.1550
Above 400 Units	158	-	2,677	2,677	-	16.82	422	2.65	19.90	0.12503	-	19.5950
For peak load requirement exceeding 5 kW												
Time of Use (TOU) - Peak	28	-	454	454	-	16.45	73	2.65	3.45	0.12503	-	19.2250
Time of Use (TOU) - Off Peak	135	-	1,439	1,439	-	10.65	358	2.65	16.90	0.12503	-	13.4250
Temporary Supply	1	-	10	10	-	17.47	2	2.65	0.07	0.12503	-	20.2450
Total Residential	6,910	-	90,198	90,198	-	-	17,670	-	835	-	-	-
Commercial - A2												
For peak load requirement less than 5 kW	289	-	4,468	4,468	-	15.47	765	2.65	36.11	0.12503	-	18.2450
For peak load requirement exceeding 5 kW												
Regular	3	7	44	50	400	15.22	8	2.65	0.36	0.12503	400	17.9950
Time of Use (TOU) - Peak	65	-	1,074	1,074	-	16.47	173	2.65	8.15	0.12503	-	19.2450
Time of Use (TOU) - Off Peak	292	734	3,114	3,848	400	10.67	773	2.65	36.49	0.12503	400	13.4450
Temporary Supply	20	-	337	337	-	16.47	54	2.65	2.56	0.12503	-	19.2450
Total Commercial	669	741	9,036	9,777	-	-	1,773	-	84	-	-	-
General Services-A3												
	426	-	6,105	6,105	-	14.32	1,130	2.65	53.30	0.12503	-	17.0950
Industrial												
I1	95	-	1,465	1,465	-	15.49	251	2.65	11.83	0.12503	-	18.2650
I1 Peak	60	-	1,016	1,016	-	16.99	159	2.65	7.48	0.12503	-	19.7650
I1 Off Peak	341	-	3,203	3,203	-	9.38	905	2.65	42.69	0.12503	-	12.1550
I2	3	3	30	33	400	11.99	7	2.65	0.31	0.12503	400	14.7650
I2 TOU Peak	339	-	5,733	5,733	-	16.92	898	2.65	42.36	0.12503	-	19.6950
I2 TOU Off Peak	1878	3,220	19,810	23,030	400	10.55	4,976	2.65	234.77	0.12503	400	13.3750
I3 TOU Peak	177	-	2,955	2,955	-	16.68	470	2.65	22.15	0.12503	-	19.4550
I3 TOU Off Peak	1238	1,453	12,959	14,412	380	10.47	3,280	2.65	154.75	0.12503	380	13.2450
I4 TOU Peak	86	-	1,409	1,409	-	16.47	227	2.65	10.70	0.12503	-	19.2450
I4 TOU Off Peak	422	420	4,379	4,799	360	10.37	1,119	2.65	52.79	0.12503	360	13.1450
Temporary Supply	3	-	50	50	-	14.95	9	2.65	0.42	0.12503	-	17.7250
Total Industrial	4,641	5,096	53,008	58,105	-	-	12,298	-	580	-	-	-
Single Point Supply												
01(a) Supply at 400 Volts less than 5 kW	0	-	5	5	-	15.49	1	2.65	0.04	0.12503	-	18.2650
01(b) Supply at 400 Volts exceeding 5 kW	2	4	31	35	400	14.99	5	2.65	0.26	0.12503	400	17.7650
Time of Use (TOU) - Peak	4	-	73	73	-	17.97	11	2.65	0.51	0.12503	-	20.7450
Time of Use (TOU) - Off Peak	19	37	232	270	400	12.07	51	2.65	2.41	0.12503	400	14.8450
02 Supply at 11 kV	1	1	8	9	380	13.79	2	2.65	0.07	0.12503	380	16.5650
Time of Use (TOU) - Peak	21	-	380	380	-	17.97	56	2.65	2.65	0.12503	-	20.7450
Time of Use (TOU) - Off Peak	102	123	1,223	1,346	330	11.97	271	2.65	12.77	0.12503	330	14.7450
03 Supply above 11 kV	5	10	71	81	360	13.69	14	2.65	0.65	0.12503	360	16.4650
Time of Use (TOU) - Peak	38	-	590	590	-	15.59	100	2.65	4.73	0.12503	-	18.3650
Time of Use (TOU) - Off Peak	180	133	1,769	1,903	360	9.84	477	2.65	22.48	0.12503	360	12.6150
Total Single Point Supply	372	308	4,383	4,692	-	-	987	-	47	-	-	-
Agricultural Tube-wells - Tariff D												
Scarc	13	-	174	174	-	13.24	35	2.65	1.64	0.12503	-	16.0150
Time of Use (TOU) - Peak	3	-	54	54	-	17.42	8	2.65	0.39	0.12503	-	20.1950
Time of Use (TOU) - Off Peak	30	33	343	376	200	11.62	78	2.65	3.89	0.12503	200	14.3950
Agricultural Tube-wells	8	11	103	114	200	13.24	21	2.65	0.97	0.12503	200	16.0150
Time of Use (TOU) - Peak	166	-	2,904	2,904	-	17.47	440	2.65	20.76	0.12503	-	20.2450
Time of Use (TOU) - Off Peak	953	1,892	10,066	11,957	200	10.56	2,526	2.65	119.18	0.12503	200	13.3350
Total Agricultural	1,173	1,936	13,642	15,578	-	-	3,108	-	147	-	-	-
Public Lighting - Tariff C												
	14	-	173	173	-	12.67	36	2.65	1.70	0.12503	-	15.4450
Tariff E - Residential Colonies attached to Industries												
	5	-	70	70	-	12.82	14	2.65	0.66	0.12503	-	15.5950
Sub-Total	19	-	243	243	-	-	51	-	2	-	-	-
Special Contract - Tariff J												
J 1 (a) For Supply at 66 kV & above	-	-	-	-	360	12.14	-	2.65	-	0.12503	360	14.9169
Time of Use (TOU) - Peak	-	-	-	-	-	16.42	-	2.65	-	0.12503	-	19.1969
Time of Use (TOU) - Off Peak	-	-	-	-	360	10.32	-	2.65	-	0.12503	360	13.0969
J 2 (a) For Supply at 11-20 kV	-	-	-	-	380	12.24	-	2.65	-	0.12503	380	15.0169
Time of Use (TOU) - Peak	-	-	-	-	-	16.42	-	2.65	-	0.12503	-	19.1969
Time of Use (TOU) - Off Peak	-	-	-	-	380	10.42	-	2.65	-	0.12503	380	13.1969
J 2 (b) For Supply at 66 kV & above	-	-	-	-	360	12.14	-	2.65	-	0.12503	360	14.9169
Time of Use (TOU) - Peak	-	-	-	-	-	16.42	-	2.65	-	0.12503	-	19.1969
Time of Use (TOU) - Off Peak	-	-	-	-	360	10.32	-	2.65	-	0.12503	360	13.0969
J 3 (a) For Supply at 11-20 kV	-	-	-	-	380	12.24	-	2.65	-	0.12503	380	15.0169
Time of Use (TOU) - Peak	-	-	-	-	-	16.42	-	2.65	-	0.12503	-	19.1969
Time of Use (TOU) - Off Peak	-	-	-	-	380	10.42	-	2.65	-	0.12503	380	13.1969
J 3 (b) For Supply at 66 kV & above	-	-	-	-	360	12.14	-	2.65	-	0.12503	360	14.9169
Time of Use (TOU) - Peak	-	-	-	-	-	16.42	-	2.65	-	0.12503	-	19.1969
Time of Use (TOU) - Off Peak	-	-	-	-	360	10.32	-	2.65	-	0.12503	360	13.0969
Total Revenue	14,211	8,081	176,616	184,697	-	-	37,017	-	1,748	-	-	-

Total Revenue 14,211 8,081 176,616 184,697 37,017 1,748

Note: Column "Total Tariff" shall be applicable till December 31, 2019. Column "PYA 2018" shall cease to exist after December 31, 2019 and thereafter Column "Base tariff & Interim Increase in Tariff" shall remain applicable. Column "Interim Increase in Tariff" shall also cease to exist once the adjustments in MYT tariff of the DISCO is finalized and issued by the Authority. The Federal Government while notifying the allowed uniform rate of Rs 0.1947/kWh shall not adjust the same upwards for any consumer category.



Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		Interim Increase in Tariff		Total Variable Charges	
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh	
		A	B		C		D		E	
a)	For Sanctioned load less than 5 kW	-	4.00						4.0000	
i)	Up to 50 Units	-								
	For Consumption exceeding 50 Units	-								
ii)	001 - 100 Units	-	10.71		2.64		0.1250		13.4750	
iii)	101 - 200 Units	-	14.08		2.64		0.1250		16.8450	
iv)	201 - 300 Units	-	14.82		2.65		0.1250		17.5950	
v)	301 - 700 Units	-	15.37		2.66		0.1250		18.1550	
vi)	Above 700 Units	-	16.82		2.65		0.1250		19.5950	
b)	For Sanctioned load 5 kW & above	-								
	Time Of Use	-	Peak	Off Peak	Peak	Off Peak	Peak	Off Peak	Peak	Off Peak
		-	16.45	10.65	2.65	2.65	0.1250	0.1250	19.2250	13.4250

As per Authority's decision residential consumers will be given the benefits of only one previous slab. Under tariff A 1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed.

- a) Single Phase Connections:
b) Three Phase Connections:

Rs. 75/- per consumer per month
Rs. 150/- per consumer per month

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the adjustments in MYT tariff of the DISCO is finalized and issued by the Authority. The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		Interim Increase in Tariff		Total Variable Charges	
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh	
		A	B		C		D		E	
a)	For Sanctioned load less than 5 kW	-	15.47		2.65		0.1250		18.2450	
b)	For Sanctioned load 5 kW & above	400.00	15.22		2.65		0.1250		17.9950	
	Time Of Use	400.00	Peak	Off Peak	Peak	Off Peak	Peak	Off Peak	Peak	Off Peak
			16.47	10.67	2.65	2.65	0.1250	0.1250	19.2450	13.4450

Under tariff A 2, there shall be minimum monthly charges at the following rates even if no energy is consumed.

- a) Single Phase Connections:
b) Three Phase Connections:

Rs. 175/- per consumer per month
Rs. 350/- per consumer per month

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the adjustments in MYT tariff of the DISCO is finalized and issued by the Authority. The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		Interim Increase in Tariff		Total Variable Charges	
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh	
		A	B		C		D		E	
a)	General Services	-	14.32		2.65		0.1250		17.0950	

Under tariff A 3, there shall be minimum monthly charges at the following rates even if no energy is consumed.

- a) Single Phase Connections:
b) Three Phase Connections:

Rs. 175/- per consumer per month
Rs. 350/- per consumer per month

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the adjustments in MYT tariff of the DISCO is finalized and issued by the Authority. The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		Interim Increase in Tariff		Total Variable Charges	
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh	
		A	B		C		D		E	
R1	Up to 25 kW (at 400/230 Volts)	-	15.49		2.65		0.1250		18.2650	
R2(a)	exceeding 25.500 kW (at 400 Volts)	400.00	11.99		2.65		0.1250		14.7650	
	Time Of Use	-	Peak	Off Peak	Peak	Off Peak	Peak	Off Peak	Peak	Off Peak
			16.99	9.38	2.65	2.65	0.1250	0.1250	19.7650	12.1550
R1 (b)	Up to 25 kW	-	16.92		2.65		0.1250		19.6950	
R2(b)	exceeding 25.500 kW (at 400 Volts)	400.00	10.55		2.65		0.1250		13.3250	
R3	For All Loads up to 5000 kW (at 11.33 kV)	380.00	16.68		2.66		0.1250		19.4550	
R4	For All Loads (at 66.132 kV & above)	360.00	16.47		2.65		0.1250		19.2450	

For R1 consumers there shall be a fixed minimum charge of Rs. 350 per month.
For R2 consumers there shall be a fixed minimum charge of Rs. 2,000 per month.
For R3 consumers there shall be a fixed minimum charge of Rs. 50,000 per month.
For R4 consumers there shall be a fixed minimum charge of Rs. 500,000 per month.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the adjustments in MYT tariff of the DISCO is finalized and issued by the Authority. The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		Interim Increase in Tariff		Total Variable Charges	
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh	
		A	B		C		D		E	
C 1	For supply at 400/230 Volts	-								
a)	Sanctioned load less than 5 kW	-	15.49		2.65		0.1250		18.2650	
b)	Sanctioned load 5 kW & up to 500 kW	400.00	14.99		2.65		0.1250		17.7650	
C 2(a)	For supply at 11.33 kV up to and including 5000 kW	380.00	13.79		2.65		0.1250		16.5650	
C 3(a)	For supply at 66 kV & above and sanctioned load above 5000 kW	360.00	13.69		2.65		0.1250		16.4650	
	Time Of Use	-	Peak	Off Peak	Peak	Off Peak	Peak	Off Peak	Peak	Off Peak
C 1(c)	For supply at 400/230 Volts 5 kW & up to 500 kW	400.00	17.97	12.07	2.65	2.65	0.1250	0.1250	20.7450	14.8450
C 2(b)	For supply at 11.33 kV up to and including 5000 kW	380.00	17.97	11.97	2.65	2.65	0.1250	0.1250	20.7450	14.7450
C 3(b)	For supply at 66 kV & above and sanctioned load above 5000 kW	360.00	15.59	9.84	2.65	2.65	0.1250	0.1250	18.3650	12.6150

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the adjustments in MYT tariff of the DISCO is finalized and issued by the Authority. The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.



Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M A	VARIABLE CHARGES Rs/kWh B	PYA 2018 Rs/kWh C	Interim Increase in Tariff Rs/kWh D	Total Variable Charges Rs/kWh E
D 1(a)	SCARP less than 5 kW	-	13.24	2.65	0.1250	16.0150
D 2 (a)	Agricultural Tube Wells	200.00	13.24	2.65	0.1250	16.0150
			Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak
D 1(b)	SCARP 5 kW & above	200.00	17.42 11.62	2.65 2.65	0.1250 0.1250	20.1950 14.3950
D 2 (b)	Agricultural 5 kW & above	200.00	17.42 10.56	2.65 2.65	0.1250 0.1250	20.2450 14.3350

Under this tariff, there shall be minimum monthly charges Rs.2000/- per consumer per month, even if no energy is consumed.
Note: The consumers having sanctioned load less than 5 kW can opt for TOU metering.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable.
Column D shall also cease to exist once the adjustments in MYT tariff of the DISCO is finalized and issued by the Authority.
The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M A	VARIABLE CHARGES Rs/kWh B	PYA 2018 Rs/kWh C	Interim Increase in Tariff Rs/kWh D	Total Variable Charges Rs/kWh E
E 1(a)	Residential Supply	-	17.47	2.65	0.1250	20.2450
E 1(b)	Commercial Supply	-	16.47	2.65	0.1250	19.2450
E 2	Industrial Supply	-	14.96	2.65	0.1250	17.7250

For the categories of E-1(a)&(b) above, the minimum bill of the consumers shall be Rs. 50/- per day subject to a minimum of Rs.500/- for the entire period of supply, even if no energy is consumed.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable.
Column D shall also cease to exist once the adjustments in MYT tariff of the DISCO is finalized and issued by the Authority.
The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

125% of relevant industrial tariff
Note: Tariff-E consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M A	VARIABLE CHARGES Rs/kWh B	PYA 2018 Rs/kWh C	Interim Increase in Tariff Rs/kWh D	Total Variable Charges Rs/kWh E
	Street Lighting	-	12.67	2.65	0.1250	15.4450

Under Tariff G, there shall be a minimum monthly charge of Rs.500/- per month per kW of lamp capacity installed.

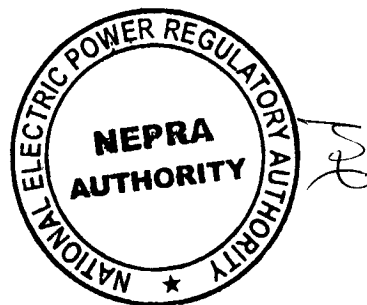
Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable.
Column D shall also cease to exist once the adjustments in MYT tariff of the DISCO is finalized and issued by the Authority.
The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M A	VARIABLE CHARGES Rs/kWh B	PYA 2018 Rs/kWh C	Interim Increase in Tariff Rs/kWh D	Total Variable Charges Rs/kWh E
	Residential Colonies attached to industrial premises	-	12.82	2.65	0.1250	15.5950

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable.
Column D shall also cease to exist once the adjustments in MYT tariff of the DISCO is finalized and issued by the Authority.
The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M A	VARIABLE CHARGES Rs/kWh B	PYA 2018 Rs/kWh C	Interim Increase in Tariff Rs/kWh D	Total Variable Charges Rs/kWh E
J 1	For supply at 66 kV & above and having sanctioned load of 20MW & above	360.00	12.14	2.65	0.1250	14.9169
J 2						
	(a) For supply at 11.33 kV	380.00	12.24	2.65	0.1250	15.0169
	(b) For supply at 66 kV & above	360.00	12.14	2.65	0.1250	14.9169
J 3						
	(a) For supply at 11.33 kV	380.00	12.24	2.65	0.1250	15.0169
	(b) For supply at 66 kV & above	360.00	12.14	2.65	0.1250	14.9169
	Time Of Day		Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak
J 3(b)	For supply at 66 kV & above and having sanctioned load of 20MW & above	360.00	16.42 10.32	2.65 2.65	0.1250 0.1250	19.1969 13.0969
J 2 (c)	For supply at 11.33 kV	380.00	16.42 10.42	2.65 2.65	0.1250 0.1250	19.1969 13.1969
J 2 (d)	For supply at 66 kV & above	360.00	16.42 10.32	2.65 2.65	0.1250 0.1250	19.1969 13.0969
J 3 (e)	For supply at 11.33 kV	380.00	16.42 10.42	2.65 2.65	0.1250 0.1250	19.1969 13.1969
J 3 (d)	For supply at 66 kV & above	360.00	16.42 10.32	2.65 2.65	0.1250 0.1250	19.1969 13.0969

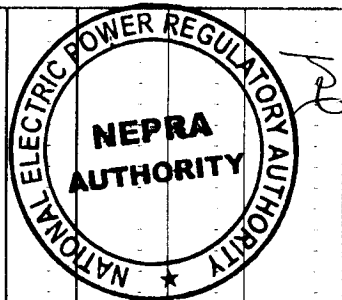
Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable.
Column D shall also cease to exist once the adjustments in MYT tariff of the DISCO is finalized and issued by the Authority.
The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.



Multan Electric Power Company Limited (MEPCO)
Estimated Sales Revenue on the Basis of New Tariff

Description	Sales	Revenue			Base Tariff		PYA 2018		Interim Increase in Tariff		Total Tariff	
	GWh	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Amount	Variable Charge	Amount	Variable Charge	Fixed Charge	Variable Charge
		Min. Rs.	Min. Rs.	Min. Rs.	Rs./kW/M	Rs./kWh	Min. Rs.	Rs./kWh	Min. Rs.	Rs./kWh	Rs./kW/M	Rs./kWh
Residential												
Up to 50 Units	771	-	3,086	3,086	-	4.00	-	-	-	-	-	4.0000
For peak load requirement less than 5 kW												
01-100 Units	3613	-	45,483	45,483	-	12.59	10,332	2.86	1,009	0.2794	-	15,7294
101-200 Units	2306	-	30,280	30,280	-	13.13	6,619	2.87	644	0.2794	-	16,2794
201-300 Units	1717	-	24,379	24,379	-	14.20	4,927	2.87	480	0.2794	-	17,3494
301-400 Units	819	-	13,883	13,883	-	16.95	2,343	2.86	229	0.2794	-	20,0894
Above 400 Units	268	-	4,800	4,800	-	17.93	766	2.86	75	0.2794	-	21,0694
For peak load requirement exceeding 5 kW												
Time of Use (TOU) - Peak	37	-	663	663	-	17.90	106	2.86	10	0.2794	-	21,0394
Time of Use (TOU) - Off-Peak	165	-	2,009	2,009	-	12.21	472	2.87	48	0.2794	-	15,3594
Temporary Supply	0	-	4	4	-	17.30	1	2.87	0	0.2794	-	20,4494
Total Residential	9,696	-	124,587	124,587			25,565		2,493			
Commercial - A2												
For peak load requirement less than 5 kW	610	-	9,985	9,985	-	16.36	1,752	2.87	171	0.2794	-	19,5094
For peak load requirement exceeding 5 kW												
Regular	0	1	6	7	400	14.70	1	2.89	0	0.2794	400	17,8694
Time of Use (TOU) - Peak	123	-	2,152	2,152	-	17.53	352	2.87	34	0.2794	-	20,6794
Time of Use (TOU) - Off-Peak	403	1,104	4,670	5,775	400	11.60	1,156	2.87	113	0.2794	400	14,7494
Temporary Supply	8	-	137	137	-	17.20	23	2.87	2	0.2794	-	20,3494
Total Commercial	1,144	1,105	16,949	18,055			3,283		320			
General Services-A3												
	538	-	8,521	8,521	-	15.85	1,543	2.87	150	0.2794	-	18,9994
Industrial												
I1	51	-	826	826	-	16.20	146	2.87	14	0.2794	-	19,3494
I1 Peak	81	-	1,405	1,405	-	17.30	233	2.87	23	0.2794	-	20,4494
I1 Off-Peak	317	-	3,683	3,683	-	11.60	911	2.87	89	0.2794	-	14,7494
I2	0	0	2	2	400	13.70	0	2.88	0	0.2794	400	16,8594
I2 TOU (Peak)	274	-	4,747	4,747	-	17.30	787	2.87	77	0.2794	-	20,4494
I2 TOU (Off-Peak)	1057	2,664	12,054	14,717	400	11.40	3,035	2.87	295	0.2794	400	14,5494
I3 TOU (Peak)	165	-	2,924	2,924	-	17.77	472	2.87	46	0.2794	-	20,9194
I3 TOU (Off-Peak)	750	727	7,721	8,448	380	10.30	2,151	2.87	209	0.2794	380	13,4494
I4 TOU (Peak)	60	-	1,031	1,031	-	17.30	171	2.87	17	0.2794	-	20,4494
I4 TOU (Off-Peak)	335	262	3,755	4,017	360	11.20	962	2.87	94	0.2794	360	14,3494
Temporary Supply	5	-	64	64	-	14.05	13	2.87	1	0.2794	-	17,1994
Total Industrial	3,095	3,653	38,211	41,864			8,883		865			
Single Point Supply												
S1(a) Supply at 400 Volts-less than 5 kW	0	-	2	2	-	15.70	0	2.87	0	0.2794	-	18,8494
S1(b) Supply at 400 Volts-exceeding 5 kW	2	2	28	30	400	15.20	5	2.87	1	0.2794	400	18,3494
Time of Use (TOU) - Peak	14	-	247	247	-	18.25	39	2.85	4	0.2794	-	21,3794
Time of Use (TOU) - Off-Peak	40	73	398	471	400	10.04	114	2.87	11	0.2794	400	13,1894
S2 Supply at 11 kV	2	2	22	24	380	13.15	5	2.87	0	0.2794	380	16,2994
Time of Use (TOU) - Peak	60	-	923	923	-	15.28	173	2.87	17	0.2794	-	18,4294
Time of Use (TOU) - Off-Peak	175	181	1,965	2,146	380	11.25	501	2.87	49	0.2794	380	14,3994
S3 Supply above 11 kV	0	-	-	-	360	-	-	2.87	-	0.2794	360	3,1494
Time of Use (TOU) - Peak	8	-	137	137	-	17.30	23	2.87	2	0.2794	-	20,4494
Time of Use (TOU) - Off-Peak	41	40	465	505	360	11.20	119	2.87	12	0.2794	360	14,3494
Total Single Point Supply	341	297	4,186	4,484			979		95			
Agricultural Tube-wells - Tariff D												
Scarc	2	-	37	37	-	15.25	7	2.87	1	0.2794	-	18,3994
Time of Use (TOU) - Peak	8	-	140	140	-	17.80	23	2.87	2	0.2794	-	20,9494
Time of Use (TOU) - Off-Peak	42	44	499	543	200	11.97	120	2.87	12	0.2794	200	15,1194
Agricultural Tube-wells	0	-	-	-	200	13.75	-	2.87	-	0.2794	200	16,8994
Time of Use (TOU) - Peak	534	-	9,019	9,019	-	16.88	1,533	2.87	149	0.2794	-	20,0294
Time of Use (TOU) - Off-Peak	2485	4,155	23,232	27,387	200	9.35	7,131	2.87	694	0.2794	200	12,4494
Total Agricultural	3,071	4,199	32,927	37,126			8,814		858			
Public Lighting - Tariff C												
	27	-	389	389	-	14.60	77	2.87	7	0.2794	-	17,7494
Residential Colonies	9	-	138	138	-	15.03	26	2.87	3	0.2794	-	18,1794
Sub-Total	36	-	527	527			103		10			
Special Contract - Tariff-J												
J 1 (a) For Supply at 66 kV & above	-	-	-	-	360	14.78	-	2.87	-	0.2794	360	17,9294
Time of Use (TOU) - Peak	-	-	-	-	-	18.18	-	2.87	-	0.2794	-	21,3294
Time of Use (TOU) - Off-Peak	-	-	-	-	-	12.08	-	2.87	-	0.2794	-	15,2294
J 2 (a) For Supply at 11-33 kV	-	-	-	-	380	14.88	-	2.87	-	0.2794	380	18,0294
Time of Use (TOU) - Peak	-	-	-	-	-	18.18	-	2.87	-	0.2794	-	21,3294
Time of Use (TOU) - Off-Peak	-	-	-	-	-	12.18	-	2.87	-	0.2794	-	15,3294
J 2 (b) For Supply at 66 kV & above	-	-	-	-	360	14.78	-	2.87	-	0.2794	360	17,9294
Time of Use (TOU) - Peak	-	-	-	-	-	18.18	-	2.87	-	0.2794	-	21,3294
Time of Use (TOU) - Off-Peak	-	-	-	-	-	12.08	-	2.87	-	0.2794	-	15,2294
J 3 (a) For Supply at 11-33 kV	-	-	-	-	380	14.88	-	2.87	-	0.2794	380	18,0294
Time of Use (TOU) - Peak	-	-	-	-	-	18.18	-	2.87	-	0.2794	-	21,3294
Time of Use (TOU) - Off-Peak	-	-	-	-	-	12.18	-	2.87	-	0.2794	-	15,3294
J 3 (b) For Supply at 66 kV & above	-	-	-	-	360	14.78	-	2.87	-	0.2794	360	17,9294
Time of Use (TOU) - Peak	-	-	-	-	-	18.18	-	2.87	-	0.2794	-	21,3294
Time of Use (TOU) - Off-Peak	-	-	-	-	-	12.08	-	2.87	-	0.2794	-	15,2294
Total Revenue	17,920	9,255	225,909	235,163			49,170		4,791			

Note: Column "Total Tariff" shall be applicable till December 31, 2019. Column "PYA 2018" shall cease to exist after December 31, 2019 and thereafter Column "Base tariff & Interim Increase in Tariff" shall remain applicable. Column "Interim Increase in Tariff" shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority. The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.



Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018	3rd & 4th Qtr. Adj. FY 2018/19		Total Variable Charges	
		Rs/kW/M A	Rs/kWh B		Rs/kWh C	Rs/kWh D		Rs/kWh E	
a)	For Sanctioned load less than 5 kW	-	4.00		-	-		4.0000	
i)	Up to 50 Units	-	-		-	-		-	
	For Consumption exceeding 50 Units	-	-		-	-		-	
ii)	601 - 100 Units	-	12.59		2.86	0.2794		15.7294	
iii)	101 - 200 Units	-	13.13		2.87	0.2794		16.2794	
iv)	201 - 300 Units	-	14.20		2.87	0.2794		17.3494	
v)	301 - 700 Units	-	16.95		2.86	0.2794		20.0894	
vi)	Above 700 Units	-	17.93		2.86	0.2794		21.0694	
b)	For Sanctioned load 5 kW & above	-	-		-	-		-	
	Time Of Use	-	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak
		-	17.90	12.21	2.86	2.87	0.2794	0.2794	21.0794

As per Authority's decision residential consumers will be given the benefits of only one previous slab.

Under tariff A 1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 75/- per consumer per month

b) Three Phase Connections:

Rs. 150/- per consumer per month

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018	Interim Increase in Tariff		Total Variable Charges	
		Rs/kW/M A	Rs/kWh B		Rs/kWh C	Rs/kWh D		Rs/kWh E	
a)	For Sanctioned load less than 5 kW	-	16.36		2.87	0.2794		19.5094	
b)	For Sanctioned load 5 kW & above	400.00	14.70		2.89	0.2794		17.8694	
	Time Of Use	400.00	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak
		400.00	17.53	11.60	2.87	2.87	0.2794	0.2794	20.6794

Under tariff A 2, there shall be minimum monthly charges at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 175/- per consumer per month

b) Three Phase Connections:

Rs. 350/- per consumer per month

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018	Interim Increase in Tariff		Total Variable Charges	
		Rs/kW/M A	Rs/kWh B		Rs/kWh C	Rs/kWh D		Rs/kWh E	
a)	General Services	-	15.85		2.87	0.2794		18.9994	

Under tariff A 3, there shall be minimum monthly charges at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 175/- per consumer per month

b) Three Phase Connections:

Rs. 350/- per consumer per month

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018	Interim Increase in Tariff		Total Variable Charges	
		Rs/kW/M A	Rs/kWh B		Rs/kWh C	Rs/kWh D		Rs/kWh E	
a1)	Up to 25 kW (at 400/230 Volts)	-	16.20		2.87	0.2794		19.3494	
a2)	Exceeding 25-500 kW (at 400 Volts)	400.00	13.70		2.88	0.2794		16.8594	
	Time Of Use	-	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak
b1)	Up to 25 kW	-	17.30	11.60	2.87	2.87	0.2794	0.2794	20.4494
b2)	Exceeding 25-500 kW (at 400 Volts)	400.00	17.30	11.40	2.87	2.87	0.2794	0.2794	20.4494
b3)	For All Loads up to 5000 kW (at 11.33 kV)	380.00	17.77	10.30	2.87	2.87	0.2794	0.2794	20.9194
b4)	For All Loads (at 66, 132 kV & above)	360.00	17.30	11.20	2.87	2.87	0.2794	0.2794	20.4494

For H1 consumers there shall be a fixed minimum charge of Rs. 350 per month.

For H2 consumers there shall be a fixed minimum charge of Rs. 2,000 per month.

For H3 consumers there shall be a fixed minimum charge of Rs. 50,000 per month.

For H4 consumers there shall be a fixed minimum charge of Rs. 500,000 per month.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018	Interim Increase in Tariff		Total Variable Charges	
		Rs/kW/M A	Rs/kWh B		Rs/kWh C	Rs/kWh D		Rs/kWh E	
C 1)	For supply at 400/230 Volts	-	-		-	-		-	
a)	Sanctioned load less than 5 kW	-	15.70		2.87	0.2794		18.8494	
b)	Sanctioned load 5 kW & up to 500 kW	400.00	15.20		2.87	0.2794		18.3494	
C 2(a)	For supply at 11.33 kV up to and including 5000 kW	380.00	13.15		2.87	0.2794		16.2994	
C 3(a)	For supply at 66 kV & above and sanctioned load above 5000 kW	360.00	13.05		2.87	0.2794		16.1994	
	Time Of Use	-	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak
C 1(a)	For supply at 400/230 Volts 5 kW & up to 500 kW	400.00	18.25	10.04	2.85	2.87	0.2794	0.2794	21.3794
C 2(b)	For supply at 11.33 kV up to and including 5000 kW	380.00	15.28	11.25	2.87	2.87	0.2794	0.2794	18.4294
C 3(b)	For supply at 66 kV & above and sanctioned load above 5000 kW	360.00	17.30	11.20	2.87	2.87	0.2794	0.2794	20.4494

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.



Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M A	VARIABLE CHARGES Rs/kWh B	PYA 2018 Rs/kWh C	Interim Increase in Tariff Rs/kWh D	Total Variable Charges Rs/kWh E
D 1(a)	SCARP less than 5 kW		15.25	2.87	0.2794	18.3994
D 2 (a)	Agricultural Tube Wells	200.00	13.75	2.87	0.2794	16.8994
			Peak	Off Peak	Peak	Off Peak
D 1(b)	SCARP 5 kW & above	200.00	17.80	11.97	2.87	20.9494
D 2 (b)	Agricultural 5 kW & above	200.00	16.88	9.35	2.87	20.1294

Under this tariff, there shall be minimum monthly charges Rs.2000/- per consumer per month, even if no energy is consumed.

Note: The consumers having sanctioned load less than 5 kW can opt for TOU metering.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M A	VARIABLE CHARGES Rs/kWh B	PYA 2018 Rs/kWh C	Interim Increase in Tariff Rs/kWh D	Total Variable Charges Rs/kWh E
E 1(a)	Residential Supply		17.30	2.87	0.2794	20.4494
E 1(b)	Commercial Supply		17.20	2.87	0.2794	20.3494
E 2	Industrial Supply		14.05	2.87	0.2794	17.1994

For the categories of E 1(a&b) above, the minimum bill of the consumers shall be Rs. 50/- per day subject to a minimum of Rs.500/- for the entire period of supply, even if no energy is consumed.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

125% of relevant industrial tariff

Note: Tariff F consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M A	VARIABLE CHARGES Rs/kWh B	PYA 2018 Rs/kWh C	Interim Increase in Tariff Rs/kWh D	Total Variable Charges Rs/kWh E
	Street Lighting		14.50	2.87	0.2794	17.7494

Under Tariff G, there shall be a minimum monthly charge of Rs.500/- per month per kW of lamp capacity installed.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M A	VARIABLE CHARGES Rs/kWh B	PYA 2018 Rs/kWh C	Interim Increase in Tariff Rs/kWh D	Total Variable Charges Rs/kWh E
	Residential Colonies attached to industrial premises		15.03	2.87	0.2794	18.1794

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M A	VARIABLE CHARGES Rs/kWh B	PYA 2018 Rs/kWh C	Interim Increase in Tariff Rs/kWh D	Total Variable Charges Rs/kWh E
J 1	For supply at 66 kV & above and having sanctioned load of 20MW & above	360.00	14.78	2.87	0.2794	17.9294
J 2	(a) For supply at 11.33 kV	380.00	14.88	2.87	0.2794	18.0294
	(b) For supply at 66 kV & above	360.00	14.78	2.87	0.2794	17.9294
J 3	(a) For supply at 11.33 kV	380.00	14.88	2.87	0.2794	18.0294
	(b) For supply at 66 kV & above	360.00	14.78	2.87	0.2794	17.9294
	Time Of Use		Peak	Off-Peak	Peak	Off-Peak
J 3(b)	For supply at 66 kV & above and having sanctioned load of 20MW & above	360.00	18.18	12.08	2.87	21.3294
J 2 (c)	For supply at 11.33 kV	380.00	18.18	12.18	2.87	21.3294
J 2 (a)	For supply at 66 kV & above	360.00	18.18	12.08	2.87	21.3294
J 3 (a)	For supply at 11.33 kV	380.00	18.18	12.18	2.87	21.3294
J 3 (b)	For supply at 66 kV & above	360.00	18.18	12.08	2.87	21.3294

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

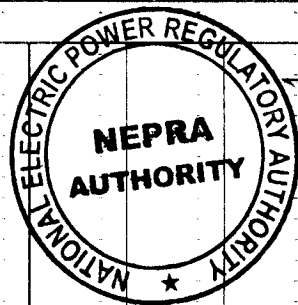


TRIBAL AREAS ELECTRICITY SUPPLY COMPANY LIMITED (TESCO)
Estimated Sales Revenue on the Basis of New Tariff

Description	Sales GWh	Current Revenue			Base Tariff		PYA 2018		Interim Increase in Tariff		Total Tariff		
		Fixed Charge	Variable	Total	Fixed Charge	Variable	Variable Charge	Variable Charge	Amount	Variable Charge	Fixed Charge	Variable	
			Charge			Charge						Charge	Charge
Min. Rs.													
Residential													
Up to 50 Units	16	-	64	64	-	4.00	-	-	-	-	-	4.0000	
For peak load requirement less than 5 kW	-	-	-	-	-	-	-	-	-	-	-	-	
51-100 Units	369	-	4,259	4,259	-	11.53	(0.35)	(129)	(344)	(0.9323)	-	10.2477	
101-200 Units	207	-	2,827	2,827	-	13.67	(0.33)	(68)	(193)	(0.9323)	-	12.4077	
201-300 Units	328	-	4,818	4,818	-	14.70	(0.34)	(111)	(306)	(0.9323)	-	13.4277	
301-400 Units	375	-	5,682	5,682	-	15.15	(0.35)	(131)	(350)	(0.9323)	-	13.8677	
Above 400 Units	186	-	2,982	2,982	-	16.03	(0.35)	(65)	(173)	(0.9323)	-	14.7477	
For peak load requirement exceeding 5 kW)	-	-	-	-	-	-	-	-	-	-	-	-	
Time of Use (TOU) - Peak	0	-	-	-	-	16.03	(0.35)	-	-	(0.9323)	-	14.7477	
Time of Use (TOU) - Off Peak	0	-	1	1	-	11.53	(0.35)	(0)	(0)	(0.9323)	-	10.2477	
Temporary Supply	0	-	0	0	-	16.03	(0.35)	(0)	(0)	(0.9323)	-	14.7477	
Total Residential	1,481	-	20,632	20,632	-	-	-	(505)	(1,366)	-	-	-	
Commercial - A2													
For peak load requirement less than 5 kW	10	-	160	160	-	16.10	(0.35)	(3)	(9)	(0.9323)	-	14.8177	
For peak load requirement exceeding 5 kW)	-	-	-	-	-	-	-	-	-	-	-	-	
Regular	0	-	-	-	400	14.10	(0.35)	-	-	(0.9323)	400	12.8177	
Time of Use (TOU) - Peak	0	-	-	-	-	16.10	(0.35)	-	-	(0.9323)	-	14.8177	
Time of Use (TOU) - Off Peak	0	0	0	0	400	11.60	(0.35)	(0)	(0)	(0.9323)	400	10.3177	
Temporary Supply	0	-	-	-	-	16.10	(0.35)	-	-	(0.9323)	-	14.8177	
Total Commercial	10	0	160	160	-	-	-	(3)	(9)	-	-	-	
General Services-A3													
	52	-	762	762	-	14.63	(0.35)	(18)	(49)	(0.9323)	-	13.3442	
Industrial													
B1	16	-	223	223	-	14.03	(0.35)	(6)	(15)	(0.9323)	-	12.7477	
B1 Peak	0	-	-	-	-	16.03	(0.35)	-	-	(0.9323)	-	14.7477	
B1 Off Peak	0	-	-	-	-	11.53	(0.35)	-	-	(0.9323)	-	10.2477	
B2	22	40	258	298	400	11.53	(0.35)	(8)	(21)	(0.9323)	400	10.2477	
B2 (TOU) Peak	0	-	-	-	-	16.03	(0.35)	-	-	(0.9323)	-	14.7477	
B2 (TOU) Off Peak	0	-	-	-	400	11.33	(0.35)	-	-	(0.9323)	400	10.0477	
B3 (TOU) Peak	20	-	321	321	-	16.03	(0.35)	(7)	(19)	(0.9323)	-	14.7477	
B3 (TOU) Off Peak	41	68	459	527	380	11.23	(0.35)	(14)	(38)	(0.9323)	380	9.9477	
B4 (TOU) Peak	0	-	-	-	-	16.03	(0.35)	-	-	(0.9323)	-	14.7477	
B4 (TOU) Off Peak	0	-	-	-	360	11.13	(0.35)	-	-	(0.9323)	360	9.8477	
Temporary Supply	0	-	0	0	-	12.03	(0.35)	(0)	(0)	(0.9323)	-	10.7477	
Total Industrial	99	107	1,262	1,369	-	-	-	(35)	(93)	-	-	-	
Single Point Supply													
C1a) For Supply at 400 Volts less than 5 kW	1	-	16	16	-	13.53	(0.35)	(0)	(1)	(0.9323)	-	12.7442	
C1a) For Supply at 400 Volts exceeding 5 kW	11	18	138	157	400	13.03	(0.35)	(4)	(10)	(0.9323)	400	11.7442	
Time of Use (TOU) - Peak	0	-	-	-	-	16.03	(0.35)	-	-	(0.9323)	-	14.7442	
Time of Use (TOU) - Off Peak	0	-	-	-	400	11.53	(0.35)	-	-	(0.9323)	400	10.2442	
C2 Supply at 11 KV	0	-	-	-	380	11.83	(0.35)	-	-	(0.9323)	380	10.5442	
Time of Use (TOU) - Peak	0	-	-	-	-	16.03	(0.35)	-	-	(0.9323)	-	14.7442	
Time of Use (TOU) - Off Peak	0	-	-	-	380	11.33	(0.35)	-	-	(0.9323)	380	10.0442	
C3 Supply above 11 KV	0	-	-	-	360	11.73	(0.35)	-	-	(0.9323)	360	10.4442	
Time of Use (TOU) - Peak	0	-	-	-	-	16.03	(0.35)	-	-	(0.9323)	-	14.7442	
Time of Use (TOU) - Off Peak	0	-	-	-	360	11.23	(0.35)	-	-	(0.9323)	360	9.9442	
Total Single Point Supply	12	18	154	172	-	-	-	(4)	(11)	-	-	-	
Agricultural Tube-wells - Tariff D													
Scarp	0	-	-	-	-	12.03	(0.35)	-	-	(0.9323)	-	10.7442	
Time of Use (TOU) - Peak	11	-	183	183	-	16.03	(0.35)	(4)	(11)	(0.9323)	-	14.7442	
Time of Use (TOU) - Off Peak	11	37	128	165	200	11.23	(0.35)	(4)	(11)	(0.9323)	200	9.9442	
Agricultural Tube-wells	0	-	-	-	200	11.53	(0.35)	-	-	(0.9323)	200	10.2442	
Time of Use (TOU) - Peak	29	-	473	473	-	16.03	(0.35)	(10)	(27)	(0.9323)	-	14.7442	
Time of Use (TOU) - Off Peak	29	95	331	426	200	11.23	(0.35)	(10)	(27)	(0.9323)	200	9.9442	
Total Agricultural	82	132	1,115	1,247	-	-	-	(29)	(76)	-	-	-	
Public Lighting - Tariff G													
Residential customers	0	-	-	-	-	12.03	(0.35)	-	-	(0.9323)	-	10.7442	
Sub-Total													
	0	-	-	-	-	12.03	(0.35)	-	-	(0.9323)	-	10.7442	
Special Contract - Tariff-J													
J.1 For Supply at 66 KV & above	-	-	-	-	360	12.08	(0.35)	-	-	(0.9323)	360	10.7942	
Time of Use (TOU) - Peak	-	-	-	-	-	16.38	(0.35)	-	-	(0.9323)	-	15.0942	
Time of Use (TOU) - Off Peak	-	-	-	-	360	11.58	(0.35)	-	-	(0.9323)	360	10.2942	
J.2 (a) For Supply at 11-33 KV	-	-	-	-	380	12.18	(0.35)	-	-	(0.9323)	380	10.8942	
Time of Use (TOU) - Peak	-	-	-	-	-	16.38	(0.35)	-	-	(0.9323)	-	15.0942	
Time of Use (TOU) - Off Peak	-	-	-	-	380	11.68	(0.35)	-	-	(0.9323)	380	10.3942	
J.2 (b) For Supply at 66 KV & above	-	-	-	-	360	12.08	(0.35)	-	-	(0.9323)	360	10.7942	
Time of Use (TOU) - Peak	-	-	-	-	-	16.38	(0.35)	-	-	(0.9323)	-	15.0942	
Time of Use (TOU) - Off Peak	-	-	-	-	360	11.58	(0.35)	-	-	(0.9323)	360	10.2942	
J.3 (a) For Supply at 11-33 KV	-	-	-	-	380	12.18	(0.35)	-	-	(0.9323)	380	10.8942	
Time of Use (TOU) - Peak	-	-	-	-	-	16.38	(0.35)	-	-	(0.9323)	-	15.0942	
Time of Use (TOU) - Off Peak	-	-	-	-	380	11.68	(0.35)	-	-	(0.9323)	380	10.3942	
J.3 (b) For Supply at 66 KV & above	-	-	-	-	360	12.08	(0.35)	-	-	(0.9323)	360	10.7942	
Time of Use (TOU) - Peak	-	-	-	-	-	16.38	(0.35)	-	-	(0.9323)	-	15.0942	
Time of Use (TOU) - Off Peak	-	-	-	-	360	11.58	(0.35)	-	-	(0.9323)	360	10.2942	
Total Revenue	1,736	257	24,084	24,341	-	-	-	(594)	(1,602)	-	-	-	

Note: Column "Total Tariff" shall be applicable till December 31, 2019. Column "PYA 2018" shall cease to exist after December 31, 2019 and thereafter Column "Base tariff & Interim Increase in Tariff" shall remain applicable. Column "Interim Increase in Tariff" shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs 0.1947/kWh shall not adjust the same upwards for any consumer category.



Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		Interim Increase in Tariff		Total Variable Charges	
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh	
		A	B		C		D		E	
a)	For Sanctioned load less than 5 kW									
i)	Up to 50 Units	-	4.00						4.0000	
	For Consumption exceeding 50 Units									
ii)	001 - 100 Units	-	11.53		(0.35)		(0.9323)		10.2477	
iii)	101 - 200 Units	-	13.67		(0.33)		(0.9323)		12.4077	
iv)	201 - 300 Units	-	14.70		(0.34)		(0.9323)		13.4277	
v)	301 - 700 Units	-	15.15		(0.35)		(0.9323)		13.8677	
vi)	Above 700 Units	-	16.03		(0.35)		(0.9323)		14.7477	
b)	For Sanctioned load 5 kW & above									
	Time Of Use		Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
			16.03	11.53	(0.35)	(0.35)	(0.9323)	(0.9323)	14.7477	10.2477

As per Authority's decision residential consumers will be given the benefits of only one previous slab.

Under tariff A 1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 75/- per consumer per month

b) Three Phase Connections:

Rs. 150/- per consumer per month

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		Interim Increase in Tariff		Total Variable Charges	
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh	
		A	B		C		D		E	
a)	For Sanctioned load less than 5 kW		16.10		(0.35)		(0.9323)		14.8177	
b)	For Sanctioned load 5 kW & above	400.00	14.10		(0.35)		(0.9323)		12.8177	
	Time Of Use	400.00	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
			16.10	11.60	(0.35)	(0.35)	(0.9323)	(0.9323)	14.8177	10.3177

Under tariff A 2, there shall be minimum monthly charges at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 175/- per consumer per month

b) Three Phase Connections:

Rs. 350/- per consumer per month

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		Interim Increase in Tariff		Total Variable Charges	
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh	
		A	B		C		D		E	
a)	General Services		14.63		(0.35)		(0.9323)		13.3442	

Under tariff A 3, there shall be minimum monthly charges at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 175/- per consumer per month

b) Three Phase Connections:

Rs. 350/- per consumer per month

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		Interim Increase in Tariff		Total Variable Charges	
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh	
		A	B		C		D		E	
B1	Up to 25 kW (at 400/230 Volts)		14.03		(0.35)		(0.9323)		12.7477	
B2(a)	exceeding 25-500 kW (at 400 Volts)	400.00	11.53		(0.35)		(0.9323)		10.2477	
	Time Of Use		Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
B1 (b)	Up to 25 kW		16.03	11.53	(0.35)	(0.35)	(0.9323)	(0.9323)	14.7477	10.2477
B2(b)	exceeding 25-500 kW (at 400 Volts)	400.00	16.03	11.33	(0.35)	(0.35)	(0.9323)	(0.9323)	14.7477	10.0477
B3	For All Loads up to 5000 kW (at 11.33 kV)	380.00	16.03	11.23	(0.35)	(0.35)	(0.9323)	(0.9323)	14.7477	9.9477
B4	For All Loads (at 66.132 kV & above)	360.00	16.03	11.13	(0.35)	(0.35)	(0.9323)	(0.9323)	14.7477	9.8477

For B1 consumers there shall be a fixed minimum charge of Rs. 350 per month.

For B2 consumers there shall be a fixed minimum charge of Rs. 2,000 per month.

For B3 consumers there shall be a fixed minimum charge of Rs. 50,000 per month.

For B4 consumers there shall be a fixed minimum charge of Rs. 500,000 per month.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		Interim Increase in Tariff		Total Variable Charges	
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh	
		A	B		C		D		E	
C 1	For supply at 400/230 Volts									
a)	Sanctioned load less than 5 kW	-	13.53		(0.35)		(0.9323)		12.2442	
b)	Sanctioned load 5 kW & up to 500 kW	400.00	13.03		(0.35)		(0.9323)		11.7442	
C 2(a)	For supply at 11.33 kV up to and including 5000 kW	380.00	11.83		(0.35)		(0.9323)		10.5442	
C 3(a)	For supply at 66 kV & above and sanctioned load above 5000 kW	360.00	11.73		(0.35)		(0.9323)		10.4442	
	Time Of Use		Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
C 1(c)	For supply at 400/230 Volts 5 kW & up to 500 kW	400.00	16.03	11.53	(0.35)	(0.35)	(0.9323)	(0.9323)	14.7442	10.2442
C 2(b)	For supply at 11.33 kV up to and including 5000 kW	380.00	16.03	11.33	(0.35)	(0.35)	(0.9323)	(0.9323)	14.7442	10.0442
C 3(b)	For supply at 66 kV & above and sanctioned load above 5000 kW	360.00	16.03	11.23	(0.35)	(0.35)	(0.9323)	(0.9323)	14.7442	9.9442

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority.

The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.



Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh	PYA 2018 Rs/kWh	Interim Increase in Tariff Rs/kWh	Total Variable Charges Rs/kWh
D-1(a)	SCARP less than 5 kW	A	B	C	D	E
D-2(a)	Agricultural Tube Wells	200.00	12.03	(0.35)	(0.9323)	10.7442
			11.53	(0.35)	(0.9323)	10.2442
D-1(b)	SCARP 5 kW & above	200.00	Peak 16.03 Off-Peak 11.23	Peak (0.35) Off-Peak (0.35)	Peak (0.9323) Off-Peak (0.9323)	Peak 14.7442 Off-Peak 9.9442
D-2(b)	Agricultural 5 kW & above	200.00	16.03 11.23	(0.35) (0.35)	(0.9323) (0.9323)	14.7442 9.9442

Under this tariff, there shall be minimum monthly charges Rs.2000/- per consumer per month, even if no energy is consumed.

Note: The consumers having sanctioned load less than 5 kW can opt for TOU metering.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority. The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh	PYA 2018 Rs/kWh	Interim Increase in Tariff Rs/kWh	Total Variable Charges Rs/kWh
E-1(i)	Residential Supply	A	B	C	D	E
E-1(ii)	Commercial Supply	-	16.03	(0.35)	(0.9323)	14.7477
E-2	Industrial Supply	-	16.10	(0.35)	(0.9323)	14.8177
		-	12.03	(0.35)	(0.9323)	10.7477

For the categories of E-1(ii) & above, the minimum bill of the consumers shall be Rs. 50/- per day subject to a minimum of Rs.500/- for the entire period of supply, even if no energy is consumed.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority. The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

125% of relevant industrial tariff

Note: Tariff-F consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh	PYA 2018 Rs/kWh	Interim Increase in Tariff Rs/kWh	Total Variable Charges Rs/kWh
	Street Lighting	A	B	C	D	E
		-	12.03	(0.35)	(0.9323)	10.7442

Under Tariff G, there shall be a minimum monthly charge of Rs.500/- per month per kW of lamp capacity installed.

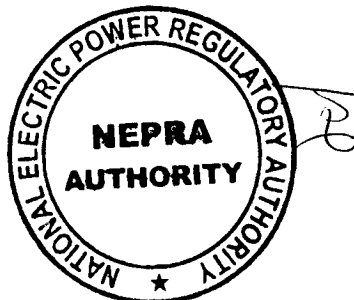
Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority. The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh	PYA 2018 Rs/kWh	Interim Increase in Tariff Rs/kWh	Total Variable Charges Rs/kWh
	Residential Colonies attached to industrial premises	A	B	C	D	E
		-	12.03	(0.35)	(0.9323)	10.7442

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority. The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh	PYA 2018 Rs/kWh	Interim Increase in Tariff Rs/kWh	Total Variable Charges Rs/kWh
J-1	For supply at 66 kV & above and having sanctioned load of 20MW & above	360.00	12.08	(0.35)	(0.9323)	10.7942
J-2	(a) For supply at 11.33 kV	380.00	12.18	(0.35)	(0.9323)	10.8942
	(b) For supply at 66 kV & above	360.00	12.08	(0.35)	(0.9323)	10.7942
J-3	(a) For supply at 11.33 kV	380.00	12.18	(0.35)	(0.9323)	10.8942
	(b) For supply at 66 kV & above	360.00	12.08	(0.35)	(0.9323)	10.7942
J-1 (b)	Time Of Use For supply at 66 kV & above and having sanctioned load of 20MW & above	360.00	Peak 16.38 Off-Peak 11.58	Peak (0.35) Off-Peak (0.35)	Peak (0.9323) Off-Peak (0.9323)	Peak 15.0942 Off-Peak 10.2942
J-2 (c)	For supply at 11.33 kV	380.00	16.38 11.58	(0.35) (0.35)	(0.9323) (0.9323)	15.0942 10.3942
J-2 (d)	For supply at 66 kV & above	360.00	16.38 11.58	(0.35) (0.35)	(0.9323) (0.9323)	15.0942 10.2942
J-3 (c)	For supply at 11.33 kV	380.00	16.38 11.58	(0.35) (0.35)	(0.9323) (0.9323)	15.0942 10.3942
J-3 (d)	For supply at 66 kV & above	360.00	16.38 11.58	(0.35) (0.35)	(0.9323) (0.9323)	15.0942 10.2942

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B and D shall remain applicable. Column D shall also cease to exist once the tariff determinations of the DISCOs is finalized and issued by the Authority. The Federal Government while notifying the allowed uniform rate of Rs.0.1947/kWh shall not adjust the same upwards for any consumer category.



NATIONAL ELECTRIC POWER REGULATORY AUTHORITY (NEPRA)

Description	Fixed Charge	IESCO	LESCO	FESCO	TESCO	HESCO	GEPCO	SEPCO	MEPCO	QESCO	PESCO	NEPRA Determined Uniform Traiff Notified w.e.f. 01-01-2019		Unifrom Interim Increase in Tariff
		Variable Charge	Variable Charge	Variable Charge	Variable Charge	Variable Charge	Variable Charge	Variable Charge	Variable Charge	Variable Charge	Variable Charge	Fixed Charge	Variable Charge	Variable Charge
		Rs./kWh	Rs./kWh	Rs./kWh	Rs./kWh	Rs./kWh	Rs./kWh	Rs./kWh	Rs./kWh	Rs./kWh	Rs./kWh	Rs./kWh	Rs./kWh	Rs./kWh
Residential														
Up to 50 Amps		4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00		4.00	
For peak load requirement less than 5 kW														
OT 100 Amps		11.00	12.20	13.48	10.25	19.15	11.45	14.63	15.73	17.42	17.60		13.95	0.1947
OT 200 Amps		14.13	13.65	16.85	12.41	20.80	13.42	16.77	16.28	19.87	20.65		15.86	0.1947
OT 300 Amps		15.71	15.36	17.60	13.43	22.20	14.81	19.47	17.35	20.32	21.36		16.83	0.1947
OT 400 Amps		16.98	17.02	18.15	13.87	23.45	17.31	21.32	20.09	21.32	23.70		18.54	0.1947
Above 400 Amps		19.08	19.35	19.60	14.75	25.13	18.91	23.71	21.07	24.56	24.46		20.94	0.1947
For peak load requirement exceeding 5 kW														
Time of Use (TOU) - Off Peak		17.70	18.92	19.23	14.75	25.10	18.41	23.72	21.04	24.77	23.73		19.33	0.1947
Time of Use (TOU) - On Peak		10.24	12.61	13.43	10.25	19.60	11.91	17.77	15.36	18.39	16.30		12.60	0.1947
Temporary supply		22.81	18.26	20.25	14.75	25.00	18.41	21.37	20.45	24.79	23.74		20.94	0.1947
Commercial - A2														
For peak load requirement less than 5 kW		17.13	13.19	18.25	14.82	24.00	17.41	23.64	19.51	15.49	23.73		19.26	0.1947
For peak load requirement exceeding 5 kW														
Residential	400	14.13	16.92	18.00	12.62	22.00	13.91	21.62	17.87	15.34	19.20	400.00	18.01	0.1947
Time of Use (TOU) - Off Peak		18.03	19.79	19.25	14.82	25.10	18.41	23.72	20.68	19.39	24.74		20.09	0.1947
Time of Use (TOU) - On Peak	400	10.63	12.37	13.45	10.32	19.64	11.61	17.77	14.75	12.97	16.50	400.00	13.48	0.1947
Temporary supply		17.13	18.58	19.25	14.82	24.00	17.38	23.82	20.35	19.39	23.74		18.39	0.1947
General Services-A3														
		16.03	17.71	17.10	13.34	21.65	14.21	19.26	19.00	16.66	21.40		17.56	0.1947
Industrial														
BT		16.13	17.70	18.27	12.75	21.50	14.91	23.12	19.35	16.17	21.26		18.32	0.1947
BT Peak		18.03	19.99	19.77	14.75	25.09	18.41	23.73	20.45	19.37	23.74		20.14	0.1947
BT Off Peak		10.33	12.14	12.16	10.25	19.60	12.32	17.77	14.75	12.93	18.19		13.46	0.1947
B1	400	13.63	15.06	14.77	10.25	21.00	12.41	20.62	16.86	14.32	18.75	400.00	15.79	0.1947
B2 - 1000 Peak		18.03	19.46	19.70	14.75	25.10	18.41	23.72	20.45	19.37	23.74		15.93	0.1947
B2 - 1000 Off Peak	400	16.43	12.75	13.33	10.05	19.40	9.60	17.57	14.55	12.77	17.30	400.00	13.23	0.1947
B3 - 1000 Peak		18.03	20.69	19.46	14.75	25.10	18.41	23.73	20.92	19.37	23.39		20.39	0.1947
B3 - 1000 Off Peak	380	16.23	11.72	13.25	9.90	19.20	12.01	16.47	13.45	12.67	17.80	380.00	12.61	0.1947
B4 - 1000 Peak		18.33	20.36	19.25	14.75	25.16	18.41	23.72	20.45	19.37	23.74		20.27	0.1947
B4 - 1000 Off Peak	360	10.63	12.11	13.15	9.85	19.10	11.51	17.37	14.35	12.57	18.28	360.00	13.29	0.1947
Temporary supply		18.33	14.81	17.73	10.75	25.50	18.41	21.12	17.20	19.37	19.24		16.36	0.1947
Single Point Supply for further distribution														
OT 10 Supply at 400 Volts less than 5 kW		17.63	16.31	18.27	12.24	23.02	17.41	24.04	18.85	16.37	21.75		21.32	0.1947
OT 10 Supply at 400 Volts exceeding 5 kW	400	17.13	15.81	17.77	11.74	22.50	16.91	22.47	18.35	15.87	21.25	400.00	20.13	0.1947
Time of Use (TOU) - Peak		20.11	19.11	20.75	14.74	25.10	21.41	23.72	21.38	20.37	23.74		21.52	0.1947
Time of Use (TOU) - Off Peak	400	10.63	12.61	14.85	10.24	19.60	14.91	17.77	13.19	12.97	20.50	400.00	14.98	0.1947
OT Supply at 11 kV	380	13.96	15.32	16.57	10.54	21.30	15.71	20.92	16.30	14.68	19.05	380.00	15.61	0.1947
Time of Use (TOU) - Peak		18.17	19.11	20.75	14.74	25.10	21.41	23.72	18.43	19.37	24.68		19.73	0.1947
Time of Use (TOU) - Off Peak	380	8.46	12.21	14.75	10.04	19.40	14.71	17.57	14.40	12.77	17.99	380.00	12.57	0.1947
OT Supply at 11 kV	360	13.83	14.08	16.47	10.44	21.20	15.61	20.82	16.15	14.57	18.94	360.00	14.42	0.1947
Time of Use (TOU) - Peak		18.34	19.11	18.37	14.74	25.10	21.41	23.72	20.45	19.37	23.74		18.49	0.1947
Time of Use (TOU) - Off Peak	360	10.51	12.11	12.62	9.94	19.20	14.61	17.47	14.35	12.67	17.89	360.00	11.59	0.1947
Agricultural Tube-wells - Tariff D														
Supply		18.03	19.21	16.02	10.74	25.69	16.71	22.66	18.40	15.12	17.80		23.17	0.1947
Time of Use (TOU) - Peak		22.35	22.11	20.20	14.74	25.10	21.21	23.57	20.95	19.93	23.74		20.87	0.1947
Time of Use (TOU) - Off Peak	200	13.23	12.13	14.40	9.94	19.20	14.41	17.32	15.12	13.17	17.04	200.00	14.03	0.1947
Agricultural Tube-wells	200	15.98	19.21	16.02	10.24	21.00	15.71	19.62	16.90	14.50	17.68	200.00	14.56	0.1947
Time of Use (TOU) - Peak		18.03	20.61	20.25	14.74	25.10	21.21	23.57	20.03	19.37	23.74		20.27	0.1947
Time of Use (TOU) - Off Peak	200	13.23	13.57	13.34	9.94	19.20	14.37	16.22	12.50	12.97	17.04	200.00	13.04	0.1947
Public Lighting - Tariff G														
Public Lighting - Tariff G		16.08	19.89	15.45	10.74	22.95	12.77	20.72	17.75	14.47	19.55		18.78	0.1947
Residential premises attached to industrial premises		15.31	20.50	15.60	10.74	22.95	12.91	20.72	18.18	14.47	19.55		18.42	0.1947
Railway Station			18.01	-	-	-	-	-	-	-	-		17.90	0.1947
Tariff - A2	360	13.67	-	-	-	-	15.48	-	-	-	19.03	360.00	13.55	0.1947
Time of Use (TOU) - Peak		17.41	-	-	-	-	18.39	-	-	-	23.78		18.56	0.1947
Time of Use (TOU) - Off Peak	360	9.97	-	-	-	-	13.14	-	-	-	17.98	360.00	12.20	0.1947
Tariff B - Railway Sub		16.37	-	-	-	-	-	-	-	-	-		16.24	0.1947
Special Contract - Tariff J														
J1 For Supply at 66 kV & above	360	14.29	11.88	14.92	10.79	25.50	10.74	22.95	17.93	14.04	16.65	360.00	16.14	0.1947
Time of Use (TOU) - Peak		18.49	18.71	19.70	15.09	29.40	16.54	25.85	21.33	18.84	24.45		20.66	0.1947
Time of Use (TOU) - Off Peak	360	10.64	11.73	13.10	10.29	23.49	9.74	19.60	15.23	12.14	18.60	360.00	14.33	0.1947
J2 For Supply at 11-33 kV	380	14.39	14.21	15.02	10.89	25.60	10.84	23.05	18.03	14.14	18.75	380.00	16.46	0.1947
Time of Use (TOU) - Peak		18.45	18.71	19.20	15.09	29.40	16.54	25.85	21.33	18.84	24.45		20.66	0.1947
Time of Use (TOU) - Off Peak	380	10.76	11.83	13.20	10.39	23.69	9.84	19.70	15.33	12.24	18.70	380.00	14.44	0.1947
J3 For Supply at 66 kV & above	350	14.29	14.11	14.92	10.79	25.50	10.74	22.95	17.93	14.04	16.65	350.00	16.36	0.1947
Time of Use (TOU) - Peak		18.49	18.71	19.20	15.09	29.40	16.54	25.85	21.33	18.84	24.45		20.66	0.1947
Time of Use (TOU) - Off Peak	350	10.64	11.73	13.10	10.29	23.49	9.74	19.60	15.23	12.14	18.60	350.00	14.33	0.1947
J4 For Supply at 11-33 kV	380	14.35	14.21	15.02	10.86	25.60	10.84	23.05	18.03	14.14	18.75	380.00	16.46	0.1947
Time of Use (TOU) - Peak		18.49	18.71	19.20	15.09	29.40	16.54	25.85	21.33	18.84	24.45		20.66	0.1947
Time of Use (TOU) - Off Peak	380	10.76	11.83	13.20	10.39	23.69	9.84	19.70	15.33	12.24	18.70	380.00	14.44	0.1947
J5 For Supply at 66 kV & above	360	14.29	14.11	14.92	10.79	25.50	10.74	22.95	17.93	14.04	16.65	360.00	16.36	0.1947
Time of Use (TOU) - Peak		18.49	18.71	19.20	15.09	29.40	16.54	25.85	21.33	18.84	24.45		20.66	0.1947
Time of Use (TOU) - Off Peak	360	10.64	11.73	13.10	10.29	23.49	9.74	19.60	15.23	12.14	18.60	360.00	14.33	0.1947

Note: The variable charges mentioned under NEPRA Tariff J includes the impact of interim increase in tariff. The Federal Government while notifying the allowed uniform rate of Rs 0.1947/kWh shall not adjust the same upwards for any consumer category.

