



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/TRF-100/XWDISCOs/17864-17866

September 27, 2019

Subject: Decision of the Authority in the matter of Requests filed by XWDISCOs regarding Periodic Adjustments in Tariff for 3rd & 4th Quarters of FY 2018-2019

Dear Sir,

Please find enclosed herewith subject Decision of the Authority along with Annexure-II, III & IV (38 pages) in respect of XWDISCOs (IESCO, LESCO, FESCO, GEPCO, MEPCO, PESCO, HESCO, QESCO, SEPCO & TESCO).

2. The Decision along with Annexures is being intimated to the Federal Government for the purpose of notification in the official gazette pursuant to Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.

Enclosure: As above


27.09.19
(Syed Safeer Hussain)

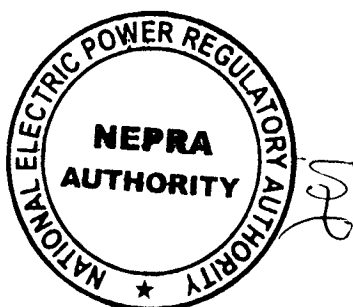
Secretary
Ministry of Energy (Power Division)
'A' Block, Pak Secretariat
Islamabad

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.

**DECISION OF THE AUTHORITY IN THE MATTER OF REQUESTS FILED BY XWDISCOs
REGARDING PERIODIC ADJUSTMENTS IN TARIFF FOR 3RD & 4TH QUARTERS OF FY 2018-19**

1. The Authority determined tariffs for seven XWDISCOs for the FY 2016-17 & FY 2017-18 individually under the Single Year Tariff Regime (SYT), along with quarterly adjustments of Power Purchase Price (PPP) for the first two quarters of FY 2017-18. Subsequently, the Authority through its decisions in the matter of periodic adjustments allowed the impact of variation in PPP and over/under recovery of allowed Distribution Margin (D.M) for the remaining two quarters of the FY 2017-18 as Prior Year Adjustments (PYA). Similarly, for XWDISCOs under the MYT regime, i.e. FESCO, IESCO and LESCO, the Authority through its decisions regarding adjustment in tariff components for the FY 2016-17 and FY 2017-18 allowed PPP variations for the FY 2017-18, and under/over recovery of the allowed Distribution Margin for the FY 2016-17 and FY 2017-18, as PYA. The same were intimated to the Federal Government for notification in the official Gazette.
2. The Federal Government, against the aforementioned determinations/decisions, filed a motion dated November 09, 2018, under Section 7, 31(4) and 31(7) of the NEPRA Act 1997 read with Rule 17 of the NEPRA (Tariff Standards and Procedure) Rules, 1998 for recommendation of uniform consumer end tariff at national level, which was decided by the Authority on December 19, 2019. The uniform tariff so determined by the Authority was notified by the Federal Government vide SRO.1(I)/2019 to SRO.12(I)/2019 dated January 01, 2019. The said tariff was effective from January 01, 2019.
3. The existing consumer-end tariff pertaining to FY 2016-17 & FY 2017-18 notified by the Federal Government vide SRO.1(I)/2019 to SRO.12(I)/2019 dated January 01, 2019, thus, included all the Quarterly adjustments up to 30th June 2018.
4. The XWDISCOs afterwards filed their adjustment requests on account of variation in PPP, including impact of T&D losses etc., for the 1st & 2nd quarters of the FY 2018-19 i.e. from Jul. to Sep. 2018 and Oct. to Dec. 2018. The same was decided by the Authority on June 14, 2019 and was notified by the Federal Government vide SRO.660(I)/2019 to 669(I)/2019 dated June 28, 2019, to be effective from July 01, 2019.
5. The XWDISCOs have now filed their adjustment requests on account of variation in PPP, including impact of T&D losses etc., for the 3rd & 4th quarters of the FY 2018-19 i.e. from Jan. to Mar. 2019 and Apr to Jun 2019. FESCO, IESCO & LESCO in addition have also requested adjustments on account of Prior Period Cost. FESCO further requested Indexation of its Distribution Margin for the FY 2019-20.
6. A summary of the adjustment requests filed by the XWDISCOs is as under;





Decision of the Authority in the matter of requests filed by XWDISCOs regarding periodic adjustments in the Tariff

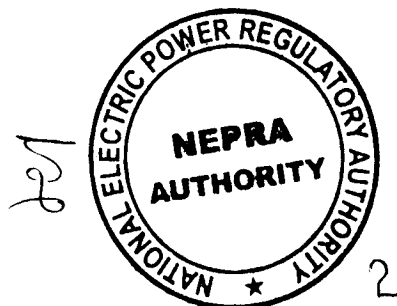
January to March 2019	IESCO	LESCO	GEPCO	FESCO	MEPCO	PESCO	HTESCO	QESCO	SEPCO	TESCO	Total
Capacity Purchase Price	1,793	6,142	744	1,306	3,419	2,203	377	6,563	1,007	1,391	22,163
Variable O&M	34	67	34	40	46	60	14	8	130	113	123
Fixed O&M	125	452	82	132	286	159	19	353	140	68	1,681
Impact of FX Flows on monthly IFA	229	431	163	234	418	958	205	567			2,071
Impact of Extra and Few Purchases				6,166		839				484	(5,811)
Total	2,181	7,092	985	(4,454)	4,169	4,109	645	6,342	987	(1,830)	20,226
April to June 2019											
Capacity Purchase Price	763	3,743	228	794	1,114	1,887	247	3,817	535	752	11,604
Variable O&M	26	25	10	451	19	12	6	5	96	150	(733)
Fixed O&M	94	353	72	127	142	189	72	58	140	79	1,168
Impact of FX Flows on monthly IFA	345	191	79	319	243	276	111	129			1,693
Impact of Extra and Few Purchases				(3,262)						435	(3,697)
Total	1,228	4,264	369	(2,473)	1,480	2,340	424	3,967	316	(1,879)	10,036
Total Quarterly Adjustments	3,409	11,356	1,354	(6,927)	5,649	6,449	1,069	10,309	1,303	(3,709)	30,262
Annual Adjustments	16,554	11,087		5,504							33,145
Distribution Costs	16,554	11,087		3,969							31,610
Indexation Distribution Margin FY 2019-20				1,535							1,535

7. Here it is pertinent to mention that during proceedings of the quarterly adjustment requests of XWDISCOs for the 1st & 2nd Quarters of FY 2018-19 (June to December 2018), the Authority, keeping in view the devaluation of PKR vis a vis US\$ and increase in the prices of local gas, decided to deliberate the issue regarding revision of fuel price references built-in the notified tariff. However, CEO CPPA-G, during the hearing held on March 13, 2019, requested that a comprehensive report on PPP Projections for the FY 2019-20, by using SDDP tool has been developed, therefore, instead of revision of fuel price references only to the extent of gas price increase and exchange rate variation, separate proceedings may be carried out by the Authority, to determine the entire PPP for the FY 2019-20 afresh, in light of the report of CPPA-G. The Authority acceded to the request of CPPA-G.

8. CPPA-G, accordingly, submitted its Power Purchase Price (PPP) forecast report for setting up of PPP references for the FY 2019-20 to the Authority and the Authority decided to deliberate the issue of revision in PPP references based on the report submitted by CPPA-G, during the instant proceedings of XWDISCOs quarterly adjustments for the 3rd & 4th quarters of FY 2018-19.

9. However, CPPA-G, vide its letter dated September 23, 2019, submitted that major assumptions/parameters used in its aforementioned PPP forecast report are required to be updated, therefore, an independent hearing be provided for determination of supplier tariff of DISCOs based on revised power purchase price reference and approval of concept paper already submitted by CPPA-G regarding modification in tariff determination methodology.

10. The Ministry of Energy (Power Division), in the meantime, vide letter dated September 24, 2019, while referring to its earlier motion dated November 09, 2018, filed a consolidated quarterly adjustment request on behalf of all XWDISCOs by attaching therewith the individual quarterly adjustment requests of XWDISCOs already filed with the Authority. The Ministry also requested annual adjustment/ indexation of distribution margin of around Rs.19.772 billion for the FY 2017-18





for all the XWDISCOs, including the three DISCOs under the MYT Regime (IESCO, FESCO & LESCO), so as to maintain a Uniform tariff across all consumer categories (except life line consumers) as per the NEPRA Act as well as policies in vogue. The Ministry in this regard has placed reliance to sub rule (7) of Rule 4 of Tariff Rules, which permits immediate application of the proposed tariff, subject to any further adjustment as may subsequently be required.

11. Although, the proposed quarterly adjustments are formula based and as per the already prescribed mechanism but the impact of any such adjustments has to be made part of the consumer end tariff, hence, the Authority, in order to provide an opportunity of hearing to all the concerned and meet the ends of natural justice, decided to conduct a hearing on the issue. The hearing was held on September 25, 2019 at NEPRA Tower, Ataturk Avenue (East), G-5/1, Islamabad. An advertisement in this regard was published in newspapers on September 14, 2019 and separate notices were also sent to the stakeholders for inviting comments from the interested/ affected parties. Salient features and details of the proposed adjustments were uploaded on NEPRA's Website for information of all concerned.

12. Hearing was attended by representatives of Ministry of Energy (Power Division), XWDISCOs, CEO CPPA-G, APTMA and other stakeholders including General public and media. Written comments were also received from M/s North Star Textiles (NST) Limited, M/s All Pakistan Textile Mills Association (APTMA) and Mr. Khalid, resident of DHA Lahore.

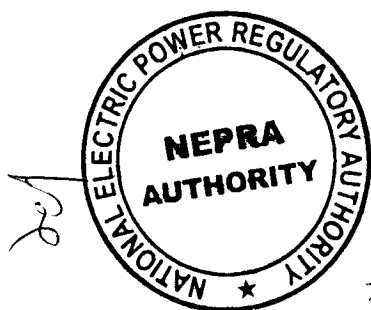
13. Both M/s APTMA and M/s NST, *inter alia*, submitted that the Federal Government has fixed electricity tariff for the 5 priority previously zero rated sectors at maximum 7.5 cents per unit, therefore, these sectors be exempted from the quarterly adjustments decision and per unit calculation be made without accounting for the consumption for these 5 sectors.

14. The representative of MoE, while responding to the submissions of APTMA, submitted during the hearing that this is a policy level issue, which is to be considered at the level of the Federal Government.

15. A brief of comments submitted by Mr. Khalid is as under;

- ✓ The time period allowed for submission of comments is not sufficient.
- ✓ Details of the amounts requested for capacity, O&M charges and UoSC are not available.
- ✓ The increase requested by LESCO are not justified considering the amount of load shedding being carried out in the country, violation of economic merit order by declaring RLNG/ Coal plants as Must Run, payment of capacity charges without units being generated.

16. The response of the Authority on the issues raised by Mr. Khalid is as under;



- ✓ On the point of insufficient time noted that although the proposed quarterly adjustments are formula based and as per the already prescribed mechanism, however considering the fact that impact of any such adjustments is to be made part of the consumer end tariff, and as per the directions of the Honorable Lahore High Court, opportunity of hearing is provided to all the concerned and to file written comments.
- ✓ The Authority agrees with the concerns raised by Mr. Khalid regarding justifications/ details of the proposed adjustments. The Authority itself has directed CPPA-G to provide the required information on specific format and in case of any variations, the same would be adjusted in subsequent decisions.
- ✓ Regarding point of revenue based load shedding, the Authority noted that The Honorable Supreme Court in other Human right cases No.14392/2013 & 790-G/2009 in the matter of unprecedented load shedding and increase in electricity prices dated 26-11-2013 under para 36 (ii) decided as under;

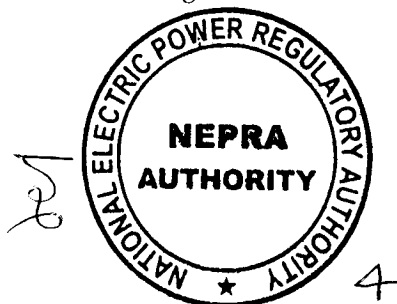
36 (ii). "The competent authority shall take steps to control all kind of losses after supply of the generation like line losses, theft, etc, by using modern devices like introducing smart meters and supplying electricity only to the consumers, if need be, in advance or without any default after submission of the bills. As far as all kind of unauthorized consumers are concerned, efforts should be made to persuade them to make payments of the bills, failing which action as envisaged under the electricity act, 1910, the Electricity Rules, 1937 and NEPRA act, 1997 as well as other enabling laws / rules, should be taken. A policy has to be announced by the NTDC / DISCOs under which this supply of electricity to the consumers to believe in law and make payments in time, if encouraged and supply of unauthorized consumers is discouraged."

- ✓ It is evident from the aforementioned decision, that supply of electricity to the paying consumers has been encouraged, meaning thereby that burden of non- paying consumers may not be passed on to the paying consumers rather the unauthorized consumers be discouraged.
- ✓ On the issue of economic merit order, the Authority observed that being already cognizant of the issue, the Authority regularly in its monthly FCA hearing takes up this issue with NPCC /CPPA-G.

17. CEO CPPA-G, during the hearing, reiterated its submissions to consider the revision in PPP references, based on updated report, in a separate proceedings and may not be included in the instant proceedings of Quarterly Adjustments and revision of Distribution Margins. The same was also seconded by the representative of MoE during the hearing.

18. The Authority has decided to address the issue of annual adjustment/ indexation of distribution margin and revision in references of PPP in a separate decision with respect to request of Ministry of Energy for adjustment/ indexation of XWDISCOs distribution margin.

19. The Authority, in order to work out the amount of quarterly adjustments of XWDISCOs, obtains details of actual Power Purchase cost billed by CPPA-G to DISCOs for the relevant period. The Authority had been directing CPPA-G through various letters to provide the Actual Power Purchase





cost billed to DISCOs on the specific format, however, despite Authority's repeated directions, CPPA-G did not provide the information as per the desired format.

20. In view thereof, for working out the impact of quarterly adjustments for the 3rd & 4th Quarter of FY 2018-19 for all the XWDISCOs, the information provided by CPPA-G in its own format has been relied upon. Accordingly, the following amount of quarterly adjustments have been worked out for variation in Capacity charges, Variable O&M, Use of System Charges, Market Operator Fee and FCA impact on T&D losses, for the 3rd & 4th Quarters of FY 2018-19 i.e. Jan to Mar 2019 and Apr to Jun 2019. CPPA-G is directed to submit the required information as per the Authority's prescribed format not later than three weeks' time and the amount allowed would be adjusted in subsequent determinations if any variation is found.

Description	IESCO	LESCO	GEPCO	FESCO	MEPCO	PESCO	HESCO	QESCO	SEPCO	TESCO	TOTAL
Actual Purchases (GWh)	5,592	11,482	5,177	6,997	8,701	6,934	2,623	2,981	1,957	941	53,386
T&D losses target	8.65%	11.76%	10.03%	10.24%	15.00%	31.95%	22.59%	17.50%	29.75%	12.47%	15.74%
Allowed Losses (GWh)	484	1,350	519	716	1,305	2,216	593	522	582	117	8,404
Impact of FCA on Losses (Rs. in Mln)	203	536	191	274	472	1,026	210	240	295	32	3,415
VARIABLE O&M (Rs. in Mln)											
Cost billed by CPPA-G	1,673	3,432	1,541	2,088	2,588	2,085	780	897	568	264	15,948
Variable O&M recovered	1,649	3,388	1,524	2,063	2,560	2,051	772	883	575	275	15,743
Under / (Over) Recovery	24	44	17	25	28	34	8	14	93	89	205
CAPACITY CHARGES (Rs. in Mln)											
Cost billed by CPPA-G	28,206	65,899	28,686	40,442	50,639	38,692	18,422	18,867	13,576	3,771	307,202
Capacity Charges recovered	25,651	56,154	27,714	38,360	46,092	34,681	17,832	16,713	10,584	6,002	279,781
Under / (Over) Recovery	2,556	9,745	972	2,082	4,547	4,011	591	2,154	2,992	1,769	27,420
USE OF SYSTEM CHARGES (Rs. in Mln)											
Cost billed by CPPA-G	1,833	4,347	1,902	2,671	3,355	2,539	1,257	1,250	978	230	20,303
UseSC recovered	1,614	3,537	1,748	2,413	2,907	2,166	1,123	1,043	666	374	17,592
Under / (Over) Recovery	219	809	153	258	448	372	134	207	312	156	2,710
Total Under / (Over) recovered (Rs. in Mln)	3,002	11,130	1,334	2,639	5,495	5,443	942	2,615	3,462	(2,313)	33,750

21. Section 31(4) of the NEPRA Act, 1997 gives powers to the Authority to determine a uniform tariff, and further prescribes the manner, methodology and principles to be applied while determining the same. The uniform tariff framework under Section 31(4) includes both the price-equalization and socio-economic elements of the previous regime, price-equalization by the uniform, cross-entity, nature of the tariff itself and the socio-economic dimension by tying grant of tariff to public consumer interest.

22. In view of the above and keeping in view the submissions made by MoF, wherein reference has been made to the earlier motion dated November 09, 2018 filed by the Federal Government under Section 7, 31(4) and 31(7) of the NEPRA Act 1997 read with Rule 17 of the NEPRA (Tariff Standards and Procedure) Rules, 1998 for recommendation of uniform consumer end tariff at national level and guidelines prescribed with regard to Methodology for incorporation of quarterly adjustments in the uniform tariff of XWDISCOs, in terms of provisions of NEPRA Act and Tariff Rules, and subject to para



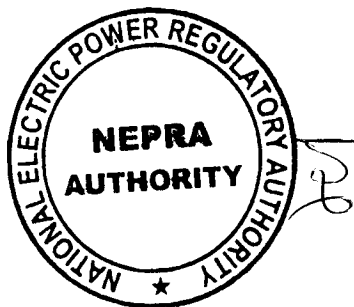
23 below, the Authority has determined a uniform rate of Rs.0.3324/kWh attached as Annex-IV with the instant decision, for the allowed amount of quarterly adjustment of Rs.33,750 million across each category of consumers of XWDISCOs, to be recovered in twelve (12) months period, based on projected sales for the FY 2017-18, after excluding life line consumers. The category wise component of the allowed quarterly adjustment of each XWDISCO along-with the uniform rate is attached as Annex-IV with the instant decision. Since, through amendment in NEPRA Act, the power to impose surcharges by the Federal Government has been removed, therefore, the Federal Government while notifying the allowed uniform rate of Rs.0.3324/kWh shall not adjust the same **upwards** for any consumer category.

23. Having said that, the Authority in its uniform tariff determination dated December 19, 2018 has categorically held that although the petition filed by the Federal Government falls short of the legal requirements of section 31 (4) of the Act but in view of pragmatic considerations, it would be inequitable and unconscionable for the Authority to dismiss the uniform tariff motion on the basis of non-exhaustive compliance of the procedural elements thereof. The Authority further issued directions to the Federal Government in para 34 of the December 19, 2018 determination. Although, the said directions still remain to be complied with by the Federal Government, however, considering that the instant matter is merely an adjustment in the already approved uniform tariff by the Authority, therefore, without prejudice to the said observations and directions of the Authority, the quarterly adjustments have been determined in a uniform manner. The instant determination /decision shall not in any way operate to modify, alter, rescind or waive of the observations and the directions of the Authority in the determination dated December 19, 2018.

24. Consequently, Annex-II (Estimated Sales Revenue) and (Annex-III) Schedule of Electricity Tariff of each XWDISCOs attached with the Authority's decision dated June 14, 2019 in the matter of requests filed by XWDISCOs regarding Periodic Adjustment in Tariff for 1st and 2nd Quarters of FY 2018-19 shall be replaced with Annex-II (Estimated Sales Revenue) and Annex-III (Schedule of Electricity Tariff) respectively attached with this decision.

25. Category wise component of the allowed quarterly adjustment of each XWDISCO along-with the uniform rate is attached as Annex-IV with the instant decision.

26. In terms of Section 31(7) of the NEPRA Act, order of the Authority along with Annex-II, III & IV attached to this decision are intimated to the Federal Government for notification in the official Gazette.





AUTHORITY

Saif Ullah Chattha
Member

27/9/19
Rafique Ahmed Shaikh
Member

27/9/19
Rehmatullah Baloch
Member

Engr. Bahadur Shah
Vice Chairman

Tauseef H. Farooqi
Chairman



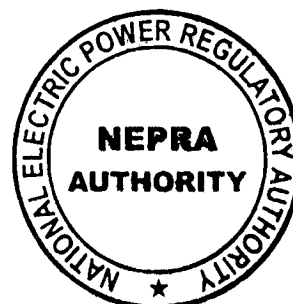
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Islamabad Electric Supply Company Limited(IESCO)
Estimated Sales Revenue on the Basis of New Tariff

Description	Revenue				Base Tariff		PYA 2018		1st & 2nd Qtr. FY 2019		3rd & 4th Qtr. FY 2019		Total Tariff	
	Sales	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Amount	Variable Charge	Amount	Variable Charge	Amount	Variable Charge	Fixed Charge	Variable Charge
	GWh													
			Min. Rs.		Rs./kW/M	Rs./kWh	Min. Rs.	Rs./kWh	Min. Rs.	Rs./kWh	Min. Rs.	Rs./kWh	Rs./kW/M	Rs./kWh
Residential														
Up to 50 Units	111	-	444	444	-	4.00	-	-	-	-	-	-	-	4.0000
For peak load requirement less than 5 kW														
01-100 Units	1314	-	12,210	12,210	-	9.29	2,077	1.58	2,080	1.2661	339	0.25/8	-	12,3939
101-200 Units	1320	-	16,392	16,392	-	12.42	2,085	1.58	2,089	1.2661	340	0.25/8	-	15,5239
201-300 Units	1074	-	15,043	15,043	-	14.00	1,698	1.58	1,701	1.2661	277	0.25/8	-	17,1039
301-700 Units	556	-	8,479	8,479	-	15.26	883	1.59	879	1.2661	143	0.25/8	-	18,3739
Above 700 Units	117	-	2,037	2,037	-	17.36	187	1.59	186	1.2661	30	0.25/8	-	20,4739
For peak load requirement exceeding 5 kW														
Time of Use (TOU) - Peak	155	-	2,473	2,473	-	16.00	246	1.59	245	1.2661	40	0.25/8	-	19,1139
Time of Use (TOU) - Off Peak	696	-	5,931	5,931	-	8.52	1,107	1.59	1,102	1.2661	179	0.25/8	-	11,6339
Temporary Supply	2	-	45	45	-	21.09	3	1.59	3	1.2661	1	0.25/8	-	24,2039
Total Residential	5,346	-	63,054	63,054			8,286		8,284		1,349			
Commercial - A2														
For peak load requirement less than 5 kW	362	-	5,573	5,573	-	15.41	575	1.59	572	1.2661	93	0.25/8	-	18,5239
For peak load requirement exceeding 5 kW														
Regular	10	19	129	149	400	12.41	17	1.59	17	1.2661	3	0.25/8	400	15,5239
Time of Use (TOU) - Peak	161	-	2,618	2,618	-	16.31	255	1.59	254	1.2661	41	0.25/8	-	18,4239
Time of Use (TOU) - Off Peak	717	1,677	6,389	8,066	400	8.91	1,140	1.59	1,135	1.2661	185	0.25/8	400	12,0239
Temporary Supply	20	-	314	314	-	15.41	32	1.59	32	1.2661	5	0.25/8	-	18,5239
Total Commercial	1,270	1,696	15,074	16,770			2,019		2,010		327			
General Services-A3														
	353	-	5,046	5,046	-	14.31	561	1.59	558	1.2661	91	0.25/8	-	17,4239
Industrial														
B1	5	-	75	75	-	14.41	8	1.59	8	1.2661	1	0.25/8	-	17,5239
B1 Peak	10	-	165	165	-	16.31	16	1.59	16	1.2661	3	0.25/8	-	19,4239
B1 Off Peak	65	-	557	557	-	8.61	103	1.59	102	1.2661	17	0.25/8	-	11,7239
B2	6	7	68	75	400	11.91	9	1.59	9	1.2661	1	0.25/8	400	15,0239
B2 TOU (Peak)	63	-	1,075	1,075	-	16.31	100	1.59	99	1.2661	16	0.25/8	-	19,4239
B2 TOU (Off Peak)	489	1,209	4,255	5,464	400	8.71	777	1.59	773	1.2661	126	0.25/8	400	11,8239
B3 TOU (Peak)	46	-	753	753	-	16.31	73	1.59	73	1.2661	12	0.25/8	-	19,4239
B3 TOU (Off Peak)	466	5/6	3,963	4,539	380	8.51	740	1.59	737	1.2661	120	0.25/8	380	11,6239
B4 TOU (Peak)	107	-	1,772	1,772	-	16.61	170	1.59	169	1.2661	28	0.25/8	-	19,7239
B4 TOU (Off Peak)	807	887	7,194	8,081	360	8.91	1,284	1.59	1,278	1.2661	208	0.25/8	360	12,0239
Temporary Supply	0	-	0	0	-	16.61	0	1.59	0	1.2661	0	0.25/8	-	19,7239
Total Industrial	2,063	2,679	19,829	22,508			3,280		3,265		537			
Single Point Supply														
C1(a) Supply at 400 Volts less than 5 kW	0	-	0	0	-	15.91	0	1.59	0	1.2661	0	0.25/8	-	19,0239
C1(b) Supply at 400 Volts exceeding 5 kW	2	2	25	27	400	15.41	3	1.59	3	1.2661	0	0.25/8	400	18,5239
Time of Use (TOU) - Peak	15	-	272	272	-	18.39	24	1.59	23	1.2661	4	0.25/8	-	21,5039
Time of Use (TOU) - Off Peak	66	94	592	686	400	8.91	106	1.59	105	1.2661	17	0.25/8	400	12,0239
C2 Supply at 11 kV	90	106	1,097	1,203	380	12.24	143	1.59	142	1.2661	23	0.25/8	380	15,3539
Time of Use (TOU) - Peak	90	-	1,486	1,486	-	16.45	144	1.59	143	1.2661	23	0.25/8	-	19,5639
Time of Use (TOU) - Off Peak	452	698	3,017	3,715	380	6.68	718	1.59	715	1.2661	116	0.25/8	380	9,7939
C3 Supply above 11 kV	0	-	-	-	360	12.11	-	1.59	-	1.2661	-	0.25/8	360	15,2239
Time of Use (TOU) - Peak	76	-	1,265	1,265	-	16.62	121	1.59	120	1.2661	20	0.25/8	-	19,7339
Time of Use (TOU) - Off Peak	314	389	2,756	3,155	360	8.79	499	1.59	496	1.2661	81	0.25/8	360	11,9039
Total Single Point Supply	1,104	1,299	10,511	11,810			1,756		1,748		285			
Agricultural Tubo-wells - Tariff D														
Scarp	2	-	29	29	-	16.31	3	1.59	3	1.2661	0	0.25/8	-	19,4239
Time of Use (TOU) - Peak	11	-	235	235	-	20.87	18	1.59	18	1.2661	3	0.25/8	-	23,7839
Time of Use (TOU) - Off Peak	65	58	751	809	200	11.51	104	1.59	103	1.2661	17	0.25/8	200	14,6239
Agricultural Tubo-wells	6	51	88	139	200	14.26	10	1.59	10	1.2661	2	0.25/8	200	17,3739
Time of Use (TOU) - Peak	3	-	51	51	-	16.31	5	1.59	5	1.2661	1	0.25/8	-	19,4239
Time of Use (TOU) - Off Peak	19	58	220	278	200	11.51	30	1.59	30	1.2661	5	0.25/8	200	14,6239
Total Agricultural	107	167	1,374	1,541			170		169		28			
Public Lighting - Tariff G														
Residential Colonies	80	-	1,155	1,155	-	14.36	128	1.59	127	1.2661	21	0.25/8	-	17,4739
Tariff K - AUK	548	592	6,548	7,140	360	11.96	871	1.59	867	1.2661	141	0.25/8	360	15,0699
Time of Use (TOU) - Peak	185	-	2,899	2,899	-	15.69	294	1.59	292	1.2661	48	0.25/8	-	18,8039
Time of Use (TOU) - Off Peak	694	929	5,725	6,654	360	8.25	1,103	1.59	1,098	1.2661	179	0.25/8	360	11,3639
Tariff K - Rawat Lab	0	-	4	4	-	14.65	0	1.59	0	1.2661	0	0.25/8	-	17,7639
Sub-Total	1,512	1,521	16,396	17,917			2,404		2,393		390			
Special Contract - Tariff J														
J-1 For Supply at 66 kV & above	-	-	-	-	360	12.57	-	1.59	-	1.2661	-	0.25/8	360	15,6839
Time of Use (TOU) - Peak	-	-	-	-	-	16.77	-	1.59	-	1.2661	-	0.25/8	-	19,8839
Time of Use (TOU) - Off Peak	-	-	-	-	360	8.92	-	1.59	-	1.2661	-	0.25/8	360	12,0339
J-2 (a) For Supply at 11, 33 kV	-	-	-	-	380	12.67	-	1.59	-	1.2661	-	0.25/8	380	15,7839
Time of Use (TOU) - Peak	-	-	-	-	-	16.77	-	1.59	-	1.2661	-	0.25/8	-	19,8839
Time of Use (TOU) - Off Peak	-	-	-	-	380	9.04	-	1.59	-	1.2661	-	0.25/8	380	12,1539
J-2 (b) For Supply at 66 kV & above	-	-	-	-	360	12.57	-	1.59	-	1.2661	-	0.25/8	360	15,6839
Time of Use (TOU) - Peak	-	-	-	-	-	16.77	-	1.59	-	1.2661	-	0.25/8	-	19,8839
Time of Use (TOU) - Off Peak	-	-	-	-	360	8.92	-	1.59	-	1.2661	-	0.25/8	360	12,0339
J-3 (a) For Supply at 11, 33 kV	-	-	-	-	380	12.67	-	1.59	-	1.2661	-	0.25/8	380	15,7839
Time of Use (TOU) - Peak	-	-	-	-	-	16.77	-	1.59	-	1.2661	-	0.25/8	-	19,8839
Time of Use (TOU) - Off Peak	-	-	-	-	380	9.04	-	1.59	-	1.2661	-	0.25/8	380	12,1539
J-3 (b) For Supply at 66 kV & above	-	-	-	-	360	12.57	-	1.59	-	1.2661	-	0.25/8	360	15,6839
Time of Use (TOU) - Peak	-	-	-	-	-	16.77	-	1.59	-	1.2661	-	0.25/8	-	19,8839
Time of Use (TOU) - Off Peak	-	-	-	-	360	8.92	-	1.59	-	1.2661	-	0.25/8	360	12,0339
Total Revenue	11,754	7,362	131,234	138,596			18,476		18,427		3,002			

Note: Column "Total Tariff" shall be applicable till December 31, 2019. Column "PYA 2018" shall cease to exist after December 31, 2019 and thereafter Column "Base Tariff & 1st & 2nd Qtr and 3rd & 4th Qtr" FY 2019 shall remain applicable. Column "1st & 2nd Qtr FY 2019" shall also cease to exist after September 30, 2020. However, Column 3rd & 4th Qtr FY 2019 shall cease to exist after Twelve (12) Months from the date of notification of the instant decision. Thereafter, Column "Base Tariff" shall remain applicable, till the same is superseded by next notification.

The Federal Government while notifying the allowed uniform rate of Rs.0.3324/kWh shall not adjust the same upwards for any consumer category.



Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19		Total Variable Charges	
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh	
		A	B		C		D		E		F	
a)	For Sanctioned load less than 5 kW		4.00								4.0000	
i)	Up to 50 Units	-										
	For Consumption exceeding 50 Units	-	9.29		1.58		1.2661		0.2578		12.3939	
ii)	001 - 100 Units	-	12.42		1.58		1.2661		0.2578		15.5239	
iii)	101 - 200 Units	-	14.00		1.58		1.2661		0.2578		17.1039	
iv)	201 - 300 Units	-	15.26		1.59		1.2661		0.2578		18.3739	
v)	301 - 700 Units	-	17.36		1.59		1.2661		0.2578		20.4739	
vi)	Above 700 Units	-										
b)	For Sanctioned load 5 kW & above											
	Time Of Use	-	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
		-	16.00	8.52	1.59	1.59	1.2661	1.2661	0.2578	0.2578	19.1139	11.6339

As per Authority's decision residential consumers will be given the benefits of only one previous slab.

Under tariff A 1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed.

Rs. 75/- per consumer per month
 Rs. 150/- per consumer per month
 a) Single Phase Connections:
 b) Three Phase Connections:
 Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018	1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19		Total Variable Charges		
		Rs/kW/M	Rs/kWh		Rs/kWh	Rs/kWh		Rs/kWh		Rs/kWh		
		A	B		C	D		E		F		
a)	For Sanctioned load less than 5 kW	400.00	15.41		1.59	1.2661		0.2578		18.5239		
b)	For Sanctioned load 5 kW & above		12.41		1.59	1.2661		0.2578		15.5239		
			Peak	Off Peak	Peak	Off Peak	Peak	Off Peak	Peak	Off Peak	Peak	Off Peak
c)	Time Of Use	400.00	16.31	8.91	1.59	1.59	1.2661	1.2661	0.2578	0.2578	19.4239	12.0239

Under tariff A 2, there shall be minimum monthly charges at the following rates even if no energy is consumed.

Rs. 175/- per consumer per month
 Rs. 350/- per consumer per month
 a) Single Phase Connections:
 b) Three Phase Connections:
 Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018	1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19		Total Variable Charges	
		Rs/kW/M	Rs/kWh		Rs/kWh	Rs/kWh		Rs/kWh		Rs/kWh	
		A	B		C	D		E		F	
a)	General Services		14.31		1.59	1.2661		0.2578		17.4239	

Under tariff A 3, there shall be minimum monthly charges at the following rates even if no energy is consumed.

Rs. 175/- per consumer per month
 Rs. 350/- per consumer per month
 a) Single Phase Connections:
 b) Three Phase Connections:
 Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018	1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19		Total Variable Charges		
		Rs/kW/M	Rs/kWh		Rs/kWh	Rs/kWh		Rs/kWh		Rs/kWh		
		A	B		C	D		E		F		
				Peak	Off Peak	Peak	Off Peak	Peak	Off Peak	Peak	Off Peak	Peak
H1	Upto 25 kW (at 400/230 Volts)			14.41	1.59	1.2661			0.2578		17.5239	
H2(a)	exceeding 25 500 kW (at 400 Volts)	400.00		11.91	1.59	1.2661			0.2578		15.0239	
	Time Of Use											
H1 (b)	Up to 25 kW		16.31	8.61	1.59	1.59	1.2661	1.2661	0.2578	0.2578	19.4239	11.7239
H2(b)	exceeding 25 500 kW (at 400 Volts)	400.00	16.31	8.71	1.59	1.59	1.2661	1.2661	0.2578	0.2578	19.4239	11.8239
H3	For All Loads up to 5000 kW (at 11,33 kV)	380.00	16.31	8.51	1.59	1.59	1.2661	1.2661	0.2578	0.2578	19.4239	11.6239
H4	For All Loads (at 66,132 kV & above)	360.00	16.61	8.91	1.59	1.59	1.2661	1.2661	0.2578	0.2578	19.7239	12.0239

For H1 consumers there shall be a fixed minimum charge of Rs. 350 per month.
 For H2 consumers there shall be a fixed minimum charge of Rs. 2,000 per month.
 For H3 consumers there shall be a fixed minimum charge of Rs. 50,000 per month.
 For H4 consumers there shall be a fixed minimum charge of Rs. 80,000 per month.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018	1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19		Total Variable Charges		
		Rs/kW/M	Rs/kWh		Rs/kWh	Rs/kWh		Rs/kWh		Rs/kWh		
		A	B		C	D		E		F		
C 1	For supply at 400/230 Volts		15.91		1.59	1.2661		0.2578		19.0239		
a)	Sanctioned load less than 5 kW		15.41		1.59	1.2661		0.2578		18.5239		
b)	Sanctioned load 5 kW & up to 500 kW	400.00	12.24		1.59	1.2661		0.2578		15.3539		
C 2(a)	For supply at 11,33 kV up to and including 5000 kW	380.00	12.11		1.59	1.2661		0.2578		15.2239		
C 3(a)	For supply at 66 kV & above and sanctioned load above 5000 kW	360.00										
	Time Of Use		Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
C 1(c)	For supply at 400/230 Volts 5 kW & up to 500 kW	400.00	18.39	8.91	1.59	1.59	1.2661	1.2661	0.2578	0.2578	21.5039	12.0239
C 2(b)	For supply at 11,33 kV up to and including 5000 kW	380.00	16.45	6.68	1.59	1.59	1.2661	1.2661	0.2578	0.2578	19.5639	9.7939
C 3(b)	For supply at 66 kV & above and sanctioned load above 5000 kW	360.00	16.62	8.79	1.59	1.59	1.2661	1.2661	0.2578	0.2578	19.7339	11.9039

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.



Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		FYA 2018		1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19	Total Variable Charges
		Rs/kW/M A	Rs/kWh B		Rs/kWh C		Rs/kWh D		Rs/kWh E	Rs/kWh F
D-1(a)	SCARP less than 5 kW	-	16.31		1.59		1.2661		0.2578	19.4239
D-2(a)	Agricultural Tube Wells	200.00	14.26		1.59		1.2661		0.2578	17.3739
			Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
D-1(b)	SCARP 5 kW & above	200.00	20.67	11.51	1.59	1.59	1.2661	1.2661	0.2578	23.7839
D-2(b)	Agricultural 5 kW & above	200.00	16.31	11.51	1.59	1.59	1.2661	1.2661	0.2578	19.4239

Under this tariff, there shall be minimum monthly charges Rs.2000/- per consumer per month, even if no energy is consumed.

Note: The consumers having sanctioned load less than 5 kW can opt for TOU metering.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		FYA 2018		1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19	Total Variable Charges
		Rs/kW/M A	Rs/kWh B		Rs/kWh C		Rs/kWh D		Rs/kWh E	Rs/kWh F
E-1(i)	Residential Supply	-	21.09		1.59		1.2661		0.2578	24.2039
E-1(ii)	Commercial Supply	-	15.41		1.59		1.2661		0.2578	18.5239
E-2	Industrial Supply	-	16.61		1.59		1.2661		0.2578	19.7239

For the categories of E-1(i)&(ii) above, the minimum bill of the consumers shall be Rs. 50/- per day subject to a minimum of Rs.500/- for the entire period of supply, even if no energy is consumed.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

125% of relevant industrial tariff

Note: Tariff E consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		FYA 2018		1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19	Total Variable Charges
		Rs/kW/M A	Rs/kWh B		Rs/kWh C		Rs/kWh D		Rs/kWh E	Rs/kWh F
	Street Lighting	-	14.36		1.59		1.2661		0.2578	17.4739

Under Tariff G, there shall be a minimum monthly charge of Rs.500/- per month per kW of lamp capacity installed.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		FYA 2018		1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19	Total Variable Charges
		Rs/kW/M A	Rs/kWh B		Rs/kWh C		Rs/kWh D		Rs/kWh E	Rs/kWh F
	Residential Colonies attached to industrial premises	-	13.59		1.59		1.2661		0.2578	16.7039

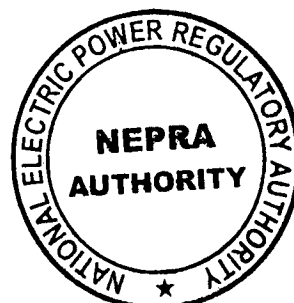
Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		FYA 2018		1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19	Total Variable Charges
		Rs/kW/M A	Rs/kWh B		Rs/kWh C		Rs/kWh D		Rs/kWh E	Rs/kWh F
1	Azad Jammu & Kashmir (AJK)	360.00	11.96		1.59		1.2661		0.2578	15.0699
	Time Of Use	360.00	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
			15.69	8.25	1.59	1.59	1.2661	1.2661	0.2578	18.8039
2	Rawalpindi	-	14.65		1.59		1.2661		0.2578	17.7639

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		FYA 2018		1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19	Total Variable Charges
		Rs/kW/M A	Rs/kWh B		Rs/kWh C		Rs/kWh D		Rs/kWh E	Rs/kWh F
J-1	For supply at 66 kV & above and having sanctioned load of 20MW & above	360.00	12.57		1.59		1.2661		0.2578	15.6839
J-2	(a) For supply at 11.33 kV	380.00	12.67		1.59		1.2661		0.2578	15.7839
	(b) For supply at 66 kV & above	360.00	12.57		1.59		1.2661		0.2578	15.6839
J-3	(a) For supply at 11.33 kV	380.00	12.67		1.59		1.2661		0.2578	15.7839
	(b) For supply at 66 kV & above	360.00	12.57		1.59		1.2661		0.2578	15.6839
	Time Of Use	360.00	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
J-1(b)	For supply at 66 kV & above and having sanctioned load of 20MW & above	360.00	16.77	8.92	1.59	1.59	1.2661	1.2661	0.2578	19.8839
J-2(c)	For supply at 11.33 kV	380.00	16.77	9.04	1.59	1.59	1.2661	1.2661	0.2578	19.8839
J-2(d)	For supply at 66 kV & above	380.00	16.77	8.92	1.59	1.59	1.2661	1.2661	0.2578	19.8839
J-3(e)	For supply at 11.33 kV	380.00	16.77	9.04	1.59	1.59	1.2661	1.2661	0.2578	19.8839
J-3(d)	For supply at 66 kV & above	360.00	16.77	8.92	1.59	1.59	1.2661	1.2661	0.2578	19.8839

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.



Lahore Electric Supply Company Limited (LESCO)
Estimated Sales Revenue on the Basis of New Tariff

Description	Sales GWh	Current Revenue			Base Tariff		PYA 2018		1st & 2nd Qtr. FY 2019		3rd & 4th Qtr. FY 2019		Total Tariff	
		Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Amount	Variable Charge	Amount	Variable Charge	Amount	Variable Charge	Fixed Charge	Variable Charge
		Min. Rs.	Rs./kWh	Rs./kWh	Min. Rs.	Rs./kWh	Min. Rs.	Rs./kWh	Min. Rs.	Rs./kWh	Min. Rs.	Rs./kWh	Rs./kWh	Rs./kWh
Residential														
Up to 50 Units	147	-	587	587	-	4.00	-	-	-	-	-	-	-	4.0000
For peak load requirement less than 5 kW														
01-100 Units	1963	-	19.333	19.333	-	9.85	4.397	2.24	3.179	1.2959	-	924	0.4709	13.8568
101-200 Units	2215	-	25.027	25.027	-	11.30	4.961	2.24	3.588	1.2959	-	1,043	0.4709	15.3068
201-300 Units	2407	-	31.388	31.388	-	13.04	5.368	2.23	3.899	1.2959	-	1,133	0.4709	17.0368
301-700 Units	1441	-	21.132	21.132	-	14.67	3.227	2.24	2.334	1.2959	-	676	0.4709	18.6758
Above 700 Units	275	-	4.672	4.672	-	17.00	616	2.24	445	1.2959	-	129	0.4709	21.0068
For peak load requirement exceeding 5 kW)														
Time of Use (TOU) - Peak	253	-	4.185	4.185	-	16.57	566	2.24	409	1.2959	-	119	0.4709	20.5768
Time of Use (TOU) - Off Peak	1198	-	12.305	12.305	-	10.27	2,672	2.23	1,941	1.2959	-	564	0.4709	14.2668
Temporary Supply	1	-	18	18	-	15.92	2	2.23	2	1.2959	-	1	0.4709	19.9168
Total Residential	9,899	-	118,647	118,647	-	21,808	15,797	4,597	-	-	-	-	-	-
Commercial - A2														
For peak load requirement less than 5 kW	575	-	9.695	9.695	-	16.85	1,283	2.23	932	1.2959	-	271	0.4709	20.8468
For peak load requirement exceeding 5 kW														
Regular	51	59	743	802	400	14.58	114	2.23	83	1.2959	-	24	0.4709	18.5768
Time of Use (TOU) - Peak	229	-	3.886	3.886	-	16.95	511	2.23	371	1.2959	-	108	0.4709	20.9468
Time of Use (TOU) - Off Peak	1045	1.673	10.483	12.156	400	10.03	2,331	2.23	1,693	1.2959	-	497	0.4709	14.0268
Temporary Supply	65	-	1,057	1,057	-	16.24	145	2.23	105	1.2959	-	31	0.4709	20.2368
Total Commercial	1,966	1,732	25,864	27,596	-	4,384	3,164	926	-	-	-	-	-	-
General Services-A3														
	714	-	10,967	10,967	-	15.37	1,591	2.23	1,156	1.2959	-	336	0.4709	19.3668
Industrial														
B1	91	-	1,396	1,396	-	15.36	203	2.23	147	1.2959	-	43	0.4709	19.3568
B1 Peak	84	-	1,487	1,487	-	17.65	188	2.23	136	1.2959	-	40	0.4709	21.6468
B1 Off Peak	465	-	4,553	4,553	-	9.80	1,036	2.23	753	1.2959	-	219	0.4709	13.7968
B2	144	158	1,836	1,994	400	12.72	372	2.23	234	1.2959	-	68	0.4709	16.7168
B2 - TOU (Peak)	352	-	6,019	6,019	-	17.12	84	2.23	570	1.2959	-	166	0.4709	21.1168
B2 - TOU (Off peak)	2045	3,279	21,291	24,570	400	10.41	4,561	2.23	3,313	1.2959	-	963	0.4709	14.4068
B3 - TOU (Peak)	448	-	8,226	8,226	-	18.35	1,000	2.23	726	1.2959	-	211	0.4709	22.3468
B3 - TOU (Off peak)	4079	3,697	38,261	41,958	380	9.38	9,096	2.23	6,607	1.2959	-	1,921	0.4709	13.3768
B4 - TOU (Peak)	139	-	2,496	2,496	-	18.02	309	2.23	224	1.2959	-	65	0.4709	20.0168
B4 - TOU (Off peak)	973	832	9,504	10,336	360	9.77	2,169	2.23	1,576	1.2959	-	456	0.4709	13.7668
Temporary Supply	6	-	75	75	-	12.47	13	2.23	10	1.2959	-	3	0.4709	16.4668
Total Industrial	8,825	7,967	95,144	103,111	-	19,681	14,296	4,156	-	-	-	-	-	-
Single Point Supply														
C1(a) Supply at 400 Volts less than 5 kW	1	-	11	11	-	13.97	2	2.23	1	1.2959	-	0	0.4709	17.9668
C1(b) Supply at 400 Volts exceeding 5 kW	19	14	257	271	400	13.47	43	2.23	31	1.2959	-	9	0.4709	17.4668
Time of Use (TOU) - Peak	6	-	109	109	-	16.77	14	2.23	11	1.2959	-	3	0.4709	20.7668
Time of Use (TOU) - Off Peak	37	35	384	419	400	10.27	83	2.23	61	1.2959	-	18	0.4709	14.2668
C2 Supply at 11 kV	155	83	2,011	2,094	380	12.96	345	2.23	251	1.2959	-	73	0.4709	16.9768
Time of Use (TOU) - Peak	72	-	1,206	1,206	-	16.77	160	2.23	116	1.2959	-	34	0.4709	20.7668
Time of Use (TOU) - Off Peak	336	331	3,321	3,652	380	9.87	750	2.23	545	1.2959	-	158	0.4709	13.8668
C3 Supply above 11 kV	110	58	1,291	1,349	360	11.74	245	2.23	178	1.2959	-	52	0.4709	15.7368
Time of Use (TOU) - Peak	6	-	94	94	-	16.77	12	2.23	9	1.2959	-	3	0.4709	20.7668
Time of Use (TOU) - Off Peak	26	18	255	273	360	9.77	58	2.23	42	1.2959	-	12	0.4709	13.7668
Total Single Point Supply	769	539	8,939	9,478	-	1,714	1,245	362	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D														
Scarp	29	-	488	488	-	16.87	65	2.23	47	1.2959	-	14	0.4709	20.8668
Time of Use (TOU) - Peak	5	-	106	106	-	19.77	12	2.23	9	1.2959	-	3	0.4709	23.7668
Time of Use (TOU) - Off Peak	91	27	894	921	200	9.79	204	2.23	148	1.2959	-	43	0.4709	13.7868
Agricultural Tube-wells	207	184	3,491	3,675	200	16.87	462	2.23	335	1.2959	-	97	0.4709	20.8668
Time of Use (TOU) - Peak	180	-	3,284	3,284	-	18.27	401	2.23	291	1.2959	-	85	0.4709	22.2668
Time of Use (TOU) - Off Peak	953	735	10,698	11,433	200	11.23	2,124	2.23	1,543	1.2959	-	449	0.4709	15.7268
Total Agricultural	1,465	945	18,962	19,908	-	3,267	2,373	690	-	-	-	-	-	-
Public Lighting - Tariff C														
Public Lighting - Tariff C	138	-	2,430	2,430	-	17.55	309	2.23	224	1.2959	-	65	0.4709	21.5468
Residential Colonies	9	-	170	170	-	18.16	21	2.23	15	1.2959	-	4	0.4709	22.1568
Railway Traction	0	-	-	-	-	15.67	-	2.23	-	1.2959	-	-	0.4709	19.6668
Sub-Total	148	-	2,601	2,601	-	330	240	70	-	-	-	-	-	-
Special Contract - Tariff J														
J 1 (a) For Supply at 66 kV & above	-	-	-	-	360	9.54	-	2.23	-	1.2959	-	-	0.4709	13.5368
Time of Use (TOU) - Peak	-	-	-	-	360	16.37	-	2.23	-	1.2959	-	-	0.4709	20.3668
Time of Use (TOU) - Off Peak	-	-	-	-	360	9.39	-	2.23	-	1.2959	-	-	0.4709	13.3868
J 2 (a) For Supply at 11.33 kV	-	-	-	-	380	11.87	-	2.23	-	1.2959	-	-	0.4709	15.8668
Time of Use (TOU) - Peak	-	-	-	-	380	16.37	-	2.23	-	1.2959	-	-	0.4709	20.3668
Time of Use (TOU) - Off Peak	-	-	-	-	380	9.49	-	2.23	-	1.2959	-	-	0.4709	13.4868
J 2 (b) For Supply at 66 kV & above	-	-	-	-	360	11.77	-	2.23	-	1.2959	-	-	0.4709	20.3668
Time of Use (TOU) - Peak	-	-	-	-	360	16.37	-	2.23	-	1.2959	-	-	0.4709	13.3868
Time of Use (TOU) - Off Peak	-	-	-	-	360	9.39	-	2.23	-	1.2959	-	-	0.4709	13.8668
J 3 (a) For Supply at 11.33 kV	-	-	-	-	380	11.87	-	2.23	-	1.2959	-	-	0.4709	15.8668
Time of Use (TOU) - Peak	-	-	-	-	380	16.37	-	2.23	-	1.2959	-	-	0.4709	20.3668
Time of Use (TOU) - Off Peak	-	-	-	-	380	9.49	-	2.23	-	1.2959	-	-	0.4709	13.4868
J 3 (b) For Supply at 66 kV & above	-	-	-	-	360	11.77	-	2.23	-	1.2959	-	-	0.4709	20.3668
Time of Use (TOU) - Peak	-	-	-	-	360	16.37	-	2.23	-	1.2959	-	-	0.4709	13.3868
Time of Use (TOU) - Off Peak	-	-	-	-	360	9.39	-	2.23	-	1.2959	-	-	0.4709	13.8668
Total Revenue	23,785	11,183	281,124	292,308	-	52,775	38,291	11,131	-	-	-	-	-	-

Note: Column "Total Tariff" shall be applicable till December 31, 2019. Column "PYA 2018" shall cease to exist after December 31, 2019 and thereafter Column "Base tariff & 1st & 2nd Qtr. FY 2019 shall remain applicable. Column "1st & 2nd Qtr. FY 2019" shall also cease to exist after September 30, 2020. However, Column 3rd & 4th Qtr FY 2019 shall cease to exist after Twelve (12) Months from the date of notification of the instant decision. Thereafter, Column "Base Tariff" shall remain applicable, till the same is superseded by next notification.

The Federal Government while notifying the allowed uniform rate of Rs.0.3324/kWh shall not adjust the same upwards for any consumer category.



Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018	1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19		Total Variable Charges	
		Rs/kW/M	Rs/kWh		Rs/kWh	Rs/kWh		Rs/kWh		Rs/kWh	
		A	B		C	D		E		F	
a)	For Sanctioned load less than 5 kW	-	4.00		-	-		-		4.0000	
i)	Up to 50 Units	-	4.00		-	-		-		-	
	For Consumption exceeding 50 Units	-									
ii)	001-100 Units	-	9.85		2.24	1.2959		0.4709	13.8568		
iii)	101-200 Units	-	11.30		2.24	1.2959		0.4709	15.3068		
iv)	201-300 Units	-	13.04		2.23	1.2959		0.4709	17.0368		
v)	301-700 Units	-	14.67		2.24	1.2959		0.4709	18.6758		
vi)	Above 700 Units	-	17.00		2.24	1.2959		0.4709	21.0068		
b)	For Sanctioned load 5 kW & above		Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	
			16.57	10.27	2.24	2.23	1.2959	1.2959	0.4709	0.4709	20.5768 14.2668

Time Of Use

As per Authority's decision residential consumers will be given the benefits of only one previous slab.

Under tariff A 1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 75/- per consumer per month

b) Three Phase Connections:

Rs. 150/- per consumer per month

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018	1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19		Total Variable Charges		
		Rs/kW/M	Rs/kWh		Rs/kWh	Rs/kWh		Rs/kWh		Rs/kWh		
		A	B		C	D		E		F		
a)	For Sanctioned load less than 5 kW		16.85		2.23	1.2959				19.0800		
b)	For Sanctioned load 5 kW & above	400.00	14.58		2.23	1.2959		0.4709		18.5768		
			Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
c)	Time Of Use	400.00	16.95	10.03	2.23	2.23	1.2959	1.2959	0.4709	0.4709	20.9468	14.0268

Under tariff A 2, there shall be minimum monthly charges at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 175/- per consumer per month

b) Three Phase Connections:

Rs. 350/- per consumer per month

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018	1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19		Total Variable Charges	
		Rs/kW/M	Rs/kWh		Rs/kWh	Rs/kWh		Rs/kWh		Rs/kWh	
		A	B		C	D		E		F	
a)	General Services		15.37		2.23	1.2959		0.4709		19.3668	

Under tariff A 3, there shall be minimum monthly charges at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 175/- per consumer per month

b) Three Phase Connections:

Rs. 350/- per consumer per month

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19		Total Variable Charges	
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh	
		A	B		C		D		E		F	
B1	Upto 25 kW (at 400/230 Volts)		15.36		2.23		1.2959		0.4709		19.3568	
B2(a)	exceeding 25 500 kW (at 400 Volts)	400.00	12.72		2.23		1.2959		0.4709		16.7168	
	Time Of Use		Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
B1 (b)	Up to 25 kW		17.65	9.80	2.23	2.23	1.2959	1.2959	0.4709	0.4709	21.6468	13.7968
B2(b)	exceeding 25 500 kW (at 400 Volts)	400.00	17.12	10.41	2.23	2.23	1.2959	1.2959	0.4709	0.4709	21.1168	14.4068
B3	For All Loads upto 5000 kW (at 11.33kV)	380.00	18.35	9.38	2.23	2.23	1.2959	1.2959	0.4709	0.4709	22.3468	13.3768
B4	For All Loads (at 66,132 kV & above)	360.00	18.02	9.77	2.23	2.23	1.2959	1.2959	0.4709	0.4709	22.0168	13.7668

For B1 consumers there shall be a fixed minimum charge of Rs. 350 per month.

For B2 consumers there shall be a fixed minimum charge of Rs. 2,000 per month.

For B3 consumers there shall be a fixed minimum charge of Rs. 50,000 per month.

For B4 consumers there shall be a fixed minimum charge of Rs. 600,000 per month.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		1st & 2nd Qtr. Adj. FY 2018		3rd & 4th Qtr. Adj. FY 2018		Total Variable Charge	
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh	
		A	B	C	D	E	F	G	H	I	J	
C 1	For supply at 400/230 Volta	-	13.97	2.23	1.2959	0.4709	17.9668					
a)	Sanctioned load less than 5 kW	400.00	13.47	2.23	1.2959	0.4709	17.4668					
b)	Sanctioned load 5 kW & up to 500 kW	400.00	12.98	2.23	1.2959	0.4709	16.9768					
C 2(a)	For supply at 11.33 kV up to and including 5000 kW	380.00	11.74	2.23	1.2959	0.4709	15.7368					
C 3(a)	For supply at 66 kV & above and sanctioned load above 5000 kW	360.00										
	Time Of Use		Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
C 1(a)	For supply at 400/230 Volta 5 kW & up to 500 kW	400.00	16.77	10.27	2.23	2.23	1.2959	1.2959	0.4709	0.4709	20.7668	14.2668
C 2(b)	For supply at 11.33 kV up to and including 5000 kW	380.00	16.77	9.87	2.23	2.23	1.2959	1.2959	0.4709	0.4709	20.7668	13.8668
C 3(b)	For supply at 66 kV & above and sanctioned load above 5000 kW	360.00	16.77	9.77	2.23	2.23	1.2959	1.2959	0.4709	0.4709	20.7668	13.7668

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.



Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19	Total Variable Charges	
		Rs/kW/M A	Rs/kWh B		Rs/kWh C		Rs/kWh D		Rs/kWh E	Rs/kWh F	
D 1(a)	SCARP less than 5 kW		16.87		2.23		1.2959		0.4709		20.8668
D 2 (a)	Agricultural Tube Wells	200.00	16.87		2.23		1.2959		0.4709		20.8668
			Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	
D 1(b)	SCARP 5 kW & above	200.00	19.77	9.79	2.23	2.23	1.2959	1.2959	0.4709	0.4709	23.7668
D 2 (b)	Agricultural 5 kW & above	200.00	18.27	11.23	2.23	2.23	1.2959	1.2959	0.4709	0.4709	22.2668

Under this tariff, there shall be minimum monthly charges Rs.2000/- per consumer per month, even if no energy is consumed.

Note: The consumers having sanctioned load less than 5 kW can opt for TOLL metering.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19	Total Variable Charges	
		Rs/kW/M A	Rs/kWh B		Rs/kWh C		Rs/kWh D		Rs/kWh E	Rs/kWh F	
E 1(b)	Residential Supply	-	15.92		2.23		1.2959		0.4709		19.9168
E 1(b)	Commercial Supply	-	16.24		2.23		1.2959		0.4709		20.2368
E 2	Industrial Supply	-	12.47		2.23		1.2959		0.4709		16.4668

For the categories of E-1(b)(i) above, the minimum bill of the consumers shall be Rs. 50/- per day subject to a minimum of Rs.500/- for the entire period of supply, even if no energy is consumed.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

125% of relevant industrial tariff

Note: Tariff F consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19	Total Variable Charges	
		Rs/kW/M A	Rs/kWh B		Rs/kWh C		Rs/kWh D		Rs/kWh E	Rs/kWh F	
	Street lighting	-	17.55		2.23		1.2959		0.4709		21.5468

Under Tariff G, there shall be a minimum monthly charge of Rs.500/- per month per kW of lamp capacity installed.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19	Total Variable Charges	
		Rs/kW/M A	Rs/kWh B		Rs/kWh C		Rs/kWh D		Rs/kWh E	Rs/kWh F	
	Residential Consumers attached to industrial premises	-	18.16		2.23		1.2959		0.4709		22.1568

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19	Total Variable Charges	
		Rs/kW/M A	Rs/kWh B		Rs/kWh C		Rs/kWh D		Rs/kWh E	Rs/kWh F	
	Railway Traction	-	15.67		2.23		1.2959		0.4709		19.6668

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19	Total Variable Charges	
		Rs/kW/M A	Rs/kWh B		Rs/kWh C		Rs/kWh D		Rs/kWh E	Rs/kWh F	
J 1	For supply at 66 kV & above and having sanctioned load of 20MW & above	360.00	9.54		2.23		1.2959		0.4709		13.5368
J 2	(a) For supply at 11.33 kV	380.00	11.87		2.23		1.2959		0.4709		15.8668
	(b) For supply at 66 kV & above	360.00	11.77		2.23		1.2959		0.4709		15.7668
J 3	(a) For supply at 11.33 kV	380.00	11.87		2.23		1.2959		0.4709		15.8668
	(b) For supply at 66 kV & above	360.00	11.77		2.23		1.2959		0.4709		15.7668
	Time Of Use		Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	
J 1(b)	For supply at 66 kV & above and having sanctioned load of 20MW & above	360.00	16.37	9.39	2.23	2.23	1.2959	1.2959	0.4709	0.4709	20.3668
J 2 (c)	For supply at 11.33 kV	380.00	16.37	9.49	2.23	2.23	1.2959	1.2959	0.4709	0.4709	20.3668
J 2 (d)	For supply at 66 kV & above	360.00	16.37	9.39	2.23	2.23	1.2959	1.2959	0.4709	0.4709	20.3668
J 3 (e)	For supply at 11.33 kV	380.00	16.37	9.49	2.23	2.23	1.2959	1.2959	0.4709	0.4709	20.3668
J 3 (d)	For supply at 66 kV & above	360.00	16.37	9.39	2.23	2.23	1.2959	1.2959	0.4709	0.4709	20.3668

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

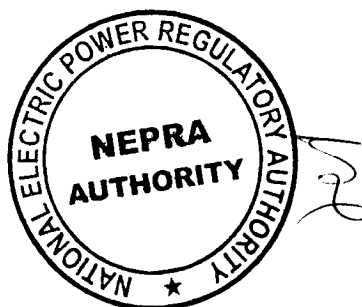


Faisalabad Electric Supply Company (FESCO)
Estimated Sales Revenue on the Basis of New Tariff

Description	Sales	Current Revenue			Base Tariff		PYA 2018		1st & 2nd Qtr. FY 2019		3rd & 4th Qtr. FY 2019		Total Tariff	
	GWh	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Amount	Variable Charge	Amount	Variable Charge	Amount	Variable Charge	Fixed Charge	Variable Charge
		Min. Rs.			Rs./kW/M	Rs./kWh	Min. Rs.	Rs./kWh	Min. Rs.	Rs./kWh	Min. Rs.	Rs./kWh	Rs./kW/M	Rs./kWh
Residential														
Up to 50 Units	230	-	921	921	-	4.00	-	-	-	-	-	-	-	4.0000
For peak load requirement less than 5 kW														
01-100 Units	2070	-	22,168	22,168	-	10.71	5,464	2.64	3,982	1.5389	390.79	0.1888	-	15.0777
101-200 Units	1936	-	27,253	27,253	-	14.08	5,110	2.64	3,723	1.5389	365.44	0.1888	-	18.4477
201-300 Units	1594	-	23,628	23,628	-	14.82	4,225	2.65	3,067	1.5389	301.01	0.1888	-	19.1977
301-700 Units	758	-	11,647	11,647	-	15.37	2,016	2.66	1,458	1.5389	143.06	0.1888	-	19.7577
Above 700 Units	159	-	2,677	2,677	-	16.82	422	2.65	306	1.5389	30.05	0.1888	-	21.1977
For peak load requirement exceeding 5 kW														
Time of Use (TOU) - Peak	28	-	454	454	-	16.45	73	2.65	53	1.5389	5.27	0.1888	-	20.8277
Time of Use (TOU) - Off Peak	135	-	1,439	1,439	-	10.65	358	2.65	260	1.5389	25.51	0.1888	-	15.0277
Temporary Supply	1	-	10	10	-	17.47	2	2.65	1	1.5389	0.11	0.1888	-	21.8477
Total Residential	6,910	-	90,198	90,198			17,670		12,850		1,261			
Commercial - A2														
For peak load requirement less than 5 kW	289	-	4,468	4,468	-	15.47	765	2.65	556	1.5389	54.53	0.1888	-	19.8477
For peak load requirement exceeding 5 kW														
Regular	3	7	44	50	400	15.22	8	2.65	6	1.5389	0.54	0.1888	400	19.5977
Time of Use (TOU) - Peak	65	-	1,074	1,074	-	16.47	173	2.65	125	1.5389	12.31	0.1888	-	20.8477
Time of Use (TOU) - Off Peak	292	734	3,114	3,848	400	10.67	773	2.65	561	1.5389	55.10	0.1888	400	15.0477
Temporary Supply	20	-	337	337	-	16.47	54	2.65	39	1.5389	3.86	0.1888	-	20.6477
Total Commercial	669	741	9,036	9,777			1,773		1,287		126			
General Services-A3														
	426	-	6,105	6,105	-	14.32	1,130	2.65	820	1.5389	80.49	0.1888	-	18.6977
Industrial														
B1	95	-	1,465	1,465	-	15.49	251	2.65	187	1.5389	17.86	0.1888	-	19.8677
B1 Peak	60	-	1,016	1,016	-	16.99	159	2.65	115	1.5389	11.29	0.1888	-	21.3677
B1 Off Peak	341	-	3,203	3,203	-	9.38	905	2.65	657	1.5389	64.47	0.1888	-	13.7577
B2	3	3	30	33	400	11.99	7	2.65	5	1.5389	0.47	0.1888	400	16.3677
B2 - TOU (Peak)	339	-	5,733	5,733	-	16.92	898	2.65	652	1.5389	63.97	0.1888	-	21.2977
B2 - TOU (Off peak)	1878	3,220	19,810	23,030	400	10.55	4,976	2.65	3,612	1.5389	354.51	0.1888	400	14.9277
B3 - TOU (Peak)	177	-	2,955	2,955	-	16.68	470	2.65	341	1.5389	33.45	0.1888	-	21.0577
B3 - TOU (Off peak)	1238	1,453	12,959	14,412	380	10.47	3,280	2.65	2,381	1.5389	233.68	0.1888	380	14.8477
B4 - TOU (Peak)	86	-	1,409	1,409	-	16.47	227	2.65	165	1.5389	16.15	0.1888	-	20.8477
B4 - TOU (Off peak)	422	420	4,379	4,799	360	10.37	1,119	2.65	812	1.5389	79.72	0.1888	360	14.7477
Temporary Supply	3	-	50	50	-	14.95	9	2.65	6	1.5389	0.63	0.1888	-	19.3277
Total Industrial	4,641	5,096	53,008	58,105			12,298		8,927		876			
Single Point Supply														
C1(a) Supply at 400 Volts less than 5 kW	0	-	5	5	-	15.49	1	2.65	1	1.5389	0.06	0.1888	-	19.8677
C1(b) Supply at 400 Volts exceeding 5 kW	2	4	31	35	400	14.99	5	2.65	4	1.5389	0.39	0.1888	400	19.3677
Time of Use (TOU) - Peak	4	-	73	73	-	17.97	11	2.65	8	1.5389	0.77	0.1888	-	22.3477
Time of Use (TOU) - Off Peak	19	37	232	270	400	12.07	51	2.65	37	1.5389	3.63	0.1888	400	16.4477
C2 Supply at 11 kV	1	1	8	9	380	13.79	2	2.65	1	1.5389	0.11	0.1888	380	18.1677
Time of Use (TOU) - Peak	21	-	380	380	-	17.97	56	2.65	41	1.5389	3.99	0.1888	-	22.3477
Time of Use (TOU) - Off Peak	102	123	1,223	1,346	380	11.97	271	2.65	197	1.5389	19.29	0.1888	380	16.3477
C3 Supply above 11 kV	5	10	71	81	360	13.69	14	2.65	10	1.5389	0.98	0.1888	360	18.0677
Time of Use (TOU) - Peak	38	-	590	590	-	15.59	100	2.65	73	1.5389	7.14	0.1888	-	19.9677
Time of Use (TOU) - Off Peak	180	133	1,769	1,903	360	9.84	477	2.65	346	1.5389	33.95	0.1888	360	14.2177
Total Single Point Supply	372	308	4,383	4,692			987		716		70			
Agricultural Tube-wells - Tariff D														
Scarp	13	-	174	174	-	13.24	35	2.65	25	1.5389	2.47	0.1888	-	17.6177
Time of Use (TOU) - Peak	3	-	54	54	-	17.42	8	2.65	6	1.5389	0.58	0.1888	-	21.7977
Time of Use (TOU) - Off Peak	30	33	343	376	200	11.62	78	2.65	57	1.5389	5.57	0.1888	200	15.9977
Agricultural Tube-wells	8	11	103	114	200	13.24	21	2.65	15	1.5389	1.47	0.1888	200	17.6177
Time of Use (TOU) - Peak	166	-	2,904	2,904	-	17.47	440	2.65	320	1.5389	31.38	0.1888	-	21.8477
Time of Use (TOU) - Off Peak	953	1,892	10,066	11,957	200	10.56	2,526	2.65	1,834	1.5389	179.96	0.1888	200	14.9377
Total Agricultural	1,173	1,936	13,642	15,578			3,108		2,256		221			
Public Lighting - Tariff G	14	-	173	173	-	12.67	36	2.65	26	1.5389	2.57	0.1888	-	17.0477
Tariff H - Residential Colonies attached to industries	5	-	70	70	-	12.82	14	2.65	11	1.5389	1.03	0.1888	-	17.1977
Sub-Total	19	-	243	243			51		37		4			
Special Contract - Tariff-J														
J 1 (a) For Supply at 66 kV & above	-	-	-	-	360	12.14	-	2.65	-	1.5389	-	0.1888	360	16.5195
Time of Use (TOU) - Peak	-	-	-	-	-	16.42	-	2.65	-	1.5389	-	0.1888	-	20.7995
Time of Use (TOU) - Off Peak	-	-	-	-	360	10.32	-	2.65	-	1.5389	-	0.1888	360	14.6995
J 2 (a) For Supply at 11, 33 kV	-	-	-	-	380	12.24	-	2.65	-	1.5389	-	0.1888	380	16.5195
Time of Use (TOU) - Peak	-	-	-	-	-	16.42	-	2.65	-	1.5389	-	0.1888	-	20.7995
Time of Use (TOU) - Off Peak	-	-	-	-	380	10.42	-	2.65	-	1.5389	-	0.1888	380	14.7995
J 2 (b) For Supply at 66 kV & above	-	-	-	-	360	12.14	-	2.65	-	1.5389	-	0.1888	360	16.5195
Time of Use (TOU) - Peak	-	-	-	-	-	16.42	-	2.65	-	1.5389	-	0.1888	-	20.7995
Time of Use (TOU) - Off Peak	-	-	-	-	360	10.32	-	2.65	-	1.5389	-	0.1888	360	14.6995
J 3 (a) For Supply at 11, 33 kV	-	-	-	-	380	12.24	-	2.65	-	1.5389	-	0.1888	380	16.5195
Time of Use (TOU) - Peak	-	-	-	-	-	16.42	-	2.65	-	1.5389	-	0.1888	-	20.7995
Time of Use (TOU) - Off Peak	-	-	-	-	380	10.42	-	2.65	-	1.5389	-	0.1888	380	14.7995
J 3 (b) For Supply at 66 kV & above	-	-	-	-	360	12.14	-	2.65	-	1.5389	-	0.1888	360	16.5195
Time of Use (TOU) - Peak	-	-	-	-	-	16.42	-	2.65	-	1.5389	-	0.1888	-	20.7995
Time of Use (TOU) - Off Peak	-	-	-	-	360	10.32	-	2.65	-	1.5389	-	0.1888	360	14.6995
Total Revenue	14,211	8,081	176,616	184,697			37,017		26,894		2,640			

Note: Column "Total Tariff" shall be applicable till December 31, 2019. Column "PYA 2018" shall cease to exist after December 31, 2019 and thereafter. Column "Base tariff & 1st & 2nd Qtr and 3rd & 4th Qtr" FY 2019 shall remain applicable. Column "1st & 2nd Qtr FY 2019" shall also cease to exist after September 30, 2020. However, Column 3rd & 4th Qtr FY 2019 shall cease to exist after twelve (12) Months from the date of notification of the instant decision. Thereafter, Column "Base Tariff" shall remain applicable till the same is superseded by next notification.

The Federal Government while notifying the allowed uniform rate of Rs 0.3324/kWh shall not adjust the same upwards for any consumer category.



Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19		Total Variable Charges	
		Rs/kW/M A	Rs/kWh B		Rs/kWh C		Rs/kWh D		Rs/kWh E		Rs/kWh F	
a)	For Sanctioned load less than 5 kW	-	4.00		-		-		-		4.0000	
i)	Up to 50 Units	-			-		-		-			
	For Consumption exceeding 50 Units	-			-		-		-			
ii)	001 - 100 Units	-	10.71		2.64		1.5389		0.1888		15.0777	
iii)	101 - 200 Units	-	14.08		2.64		1.5389		0.1888		18.4477	
iv)	201 - 300 Units	-	14.82		2.65		1.5389		0.1888		19.1977	
v)	301 - 700 Units	-	15.37		2.66		1.5389		0.1888		19.7577	
vi)	Above 700 Units	-	16.82		2.65		1.5389		0.1888		21.1977	
b)	For Sanctioned load 5 kW & above											
	Time Of Use		Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak
			16.45 10.65	2.65 2.65	1.5389 1.5389	0.1888 0.1888	20.8277 15.0277					

As per Authority's decision residential consumers will be given the benefits of only one previous slab.

Under tariff A 1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 75/- per consumer per month

b) Three Phase Connections:

Rs. 150/- per consumer per month

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19		Total Variable Charges	
		Rs/kW/M A	Rs/kWh B		Rs/kWh C		Rs/kWh D		Rs/kWh E		Rs/kWh F	
a)	For Sanctioned load less than 5 kW	-	15.47		2.65		1.5389		0.1888		19.8477	
b)	For Sanctioned load 5 kW & above	400.00	15.22		2.65		1.5389		0.1888		19.5077	
	Time Of Use	400.00	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak
			16.47 10.67	2.65 2.65	1.5389 1.5389	0.1888 0.1888	20.8477 15.0477					

Under tariff A 2, there shall be minimum monthly charges at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 175/- per consumer per month

b) Three Phase Connections:

Rs. 350/- per consumer per month

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19		Total Variable Charges	
		Rs/kW/M A	Rs/kWh B		Rs/kWh C		Rs/kWh D		Rs/kWh E		Rs/kWh F	
a)	General Services	-	14.32		2.65		1.5389		0.1888		18.6977	

Under tariff A 3, there shall be minimum monthly charges at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 175/- per consumer per month

b) Three Phase Connections:

Rs. 350/- per consumer per month

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19		Total Variable Charges	
		Rs/kW/M A	Rs/kWh B		Rs/kWh C		Rs/kWh D		Rs/kWh E		Rs/kWh F	
B1	Up to 25 kW (at 400/230 Volts)	-	15.49		2.65		1.5389		0.1888		19.8677	
B2(a)	exceeding 25-500 kW (at 400 Volts)	400.00	11.99		2.65		1.5389		0.1888		16.3677	
	Time Of Use		Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak
			16.99 9.38	2.65 2.65	1.5389 1.5389	0.1888 0.1888	21.3677 13.7577					
B1 (b)	Up to 25 kW	-	16.92		2.65		1.5389		0.1888		21.2977	
B2(b)	exceeding 25-500 kW (at 400 Volts)	400.00	10.55		2.65		1.5389		0.1888		14.9277	
B3	For All Loads up to 5000 kW (at 11.33 kV)	380.00	16.68		2.65		1.5389		0.1888		21.0577	
B4	For All Loads (at 66,132 kV & above)	360.00	16.47		2.65		1.5389		0.1888		20.8477	

For B1 consumers there shall be a fixed minimum charge of Rs. 350 per month.

For B2 consumers there shall be a fixed minimum charge of Rs. 2,000 per month.

For B3 consumers there shall be a fixed minimum charge of Rs. 50,000 per month.

For B4 consumers there shall be a fixed minimum charge of Rs. 500,000 per month.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19		Total Variable Charges	
		Rs/kW/M A	Rs/kWh B		Rs/kWh C		Rs/kWh D		Rs/kWh E		Rs/kWh F	
C-1	For supply at 400/230 Volts	-	15.49		2.65		1.5389		0.1888		19.8677	
a)	Sanctioned load less than 5 kW	-	14.99		2.65		1.5389		0.1888		19.3677	
b)	Sanctioned load 5 kW & up to 500 kW	400.00	13.79		2.65		1.5389		0.1888		18.1677	
C-2(a)	For supply at 11.33 kV up to and including 5000 kW	380.00	13.79		2.65		1.5389		0.1888		18.1677	
C-3(a)	For supply at 66 kV & above and sanctioned load above 5000 kW	360.00	13.69		2.65		1.5389		0.1888		18.0677	
	Time Of Use		Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak
			17.97 12.07	2.65 2.65	1.5389 1.5389	0.1888 0.1888	22.3477 16.4477					
C-1(b)	For supply at 400/230 Volts 5 kW & up to 500 kW	400.00	17.97		2.65		1.5389		0.1888		22.3477	
C-2(b)	For supply at 11.33 kV up to and including 5000 kW	380.00	17.97		2.65		1.5389		0.1888		22.3477	
C-3(b)	For supply at 66 kV & above and sanctioned load above 5000 kW	360.00	15.59		2.65		1.5389		0.1888		19.9677	

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.



Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19		Total Variable Charges	
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh	
		A	B		C		D		E		F	
D-1(a)	SCARP less than 5 kW		13.24		2.65		1.5389		0.1888		17.6177	
D-2 (a)	Agricultural Tube Wells	200.00	13.24		2.65		1.5389		0.1888		17.6177	
			Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
D-1(b)	SCARP 5 kW & above	200.00	17.47	11.62	2.65	2.65	1.5389	1.5389	0.1888	0.1888	21.7977	15.9977
D-2 (b)	Agricultural 5 kW & above	200.00	17.47	10.56	2.65	2.65	1.5389	1.5389	0.1888	0.1888	21.8477	14.9377

Under this tariff, there shall be minimum monthly charges Rs.2000/- per consumer per month, even if no energy is consumed.

Note: The consumers having sanctioned load less than 5 kW can opt for TOU metering.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19		Total Variable Charges	
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh	
		A	B		C		D		E		F	
E-1(i)	Residential Supply	-	17.47		2.65		1.5389		0.1888		21.8477	
E-1(ii)	Commercial Supply	-	16.47		2.65		1.5389		0.1888		20.8477	
E-2	Industrial Supply	-	14.95		2.65		1.5389		0.1888		19.3277	

For the categories of E-1(ii) above, the minimum bill of the consumers shall be Rs. 50/- per day subject to a minimum of Rs.500/- for the entire period of supply, even if no energy is consumed.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

125% of relevant industrial tariff

Note: Tariff for consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19		Total Variable Charges	
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh	
		A	B		C		D		E		F	
	Street Lighting		12.67		2.65		1.5389		0.1888		17.0477	

Under Tariff G, there shall be a minimum monthly charge of Rs.500/- per month per kW of lamp capacity installed.

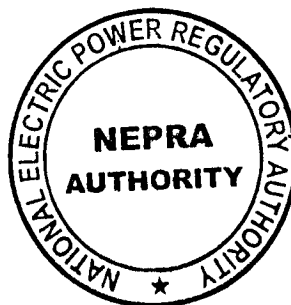
Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19		Total Variable Charges	
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh	
		A	B		C		D		E		F	
	Residential Colonies attached to industrial premises		12.82		2.65		1.5389		0.1888		17.1977	

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19		Total Variable Charges	
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh	
		A	B		C		D		E		F	
J-1	For supply at 66 kV & above and having sanctioned load of 20MW & above	360.00	12.14		2.65		1.5389		0.1888		16.5195	
J-2	(a) For supply at 11.33 kV	360.00	12.24		2.65		1.5389		0.1888		16.6195	
	(b) For supply at 66 kV & above	360.00	12.14		2.66		1.5389		0.1888		16.5195	
J-3	(a) For supply at 11.33 kV	360.00	12.24		2.65		1.5389		0.1888		16.6195	
	(b) For supply at 66 kV & above	360.00	12.14		2.65		1.5389		0.1888		16.5195	
	Time Of Use		Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
J-1(b)	For supply at 66 kV & above and having sanctioned load of 20MW & above	360.00	16.42	10.32	2.65	2.65	1.5389	1.5389	0.1888	0.1888	20.7995	14.6995
J-2 (a)	For supply at 11.33 kV	360.00	16.42	10.42	2.65	2.65	1.5389	1.5389	0.1888	0.1888	20.7995	14.7995
J-2 (b)	For supply at 66 kV & above	360.00	16.42	10.32	2.65	2.65	1.5389	1.5389	0.1888	0.1888	20.7995	14.6995
J-3 (a)	For supply at 11.33 kV	360.00	16.42	10.42	2.65	2.65	1.5389	1.5389	0.1888	0.1888	20.7995	14.7995
J-3 (b)	For supply at 66 kV & above	360.00	16.42	10.32	2.65	2.65	1.5389	1.5389	0.1888	0.1888	20.7995	14.6995

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.



Gujranwala Electric Power Company Limited (GEPCO)
Estimated Sales Revenue on the Basis of New Tariff

Description	Sales		Revenue		Base Tariff		PYA 2018		1st & 2nd Qtr. FY 2019		3rd & 4th Qtr. FY 2019		Total Tariff	
	GWh	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Amount	Variable Charge	Amount	Variable Charge	Amount	Variable Charge	Fixed Charge	Variable Charge
			Min. Rs		Rs./kW/M	Rs./kWh	Min. Rs.	Rs./kWh	Min. Rs.	Rs./kWh	Min. Rs.	Rs./kWh	Rs./kW/M	Rs./kWh
Residential														
Up to 50 Units	346	-	1,386	1,386		4.00	-	-						4,000
For peak load requirement less than 5 kW														
01-100 Units	2497	-	26,156	26,156		10.48	1,773	0.71	3,669	1.1756	309	0.1236		12,4842
101-200 Units	1132	-	14,083	14,083		12.44	804	0.71	1,664	1.1756	140	0.1236		14,4492
201-300 Units	1335	-	18,573	18,573		13.88	961	0.72	1,961	1.1756	165	0.1236		15,8992
301-700 Units	529	-	8,905	8,905		16.83	376	0.71	778	1.1756	65	0.1236		18,8392
Above 700 Units	91	-	1,627	1,627		17.94	66	0.73	133	1.1756	11	0.1236		19,9692
For peak load requirement exceeding 5 kW														
Time of Use (TOU) - Peak	35	-	612	612		17.43	25	0.71	52	1.1756	4	0.1236		19,4392
Time of Use (TOU) - Off Peak	149	-	1,630	1,630		10.93	106	0.71	219	1.1756	18	0.1236		12,9392
Temporary Supply	0	-	4	4		17.43	0	0.71	0	1.1756	0	0.1236		19,4392
Total Residential	6,114	-	72,926	72,926			4,110		8,476		713			
Commercial - A2														
For peak load requirement less than 5 kW	362	-	5,955	5,955		16.43	257	0.71	533	1.1756	45	0.1236		18,4392
For peak load requirement exceeding 5 kW														
Regular	1	1	9	10	400	12.93	0	0.71	1	1.1756	0	0.1236	400	14,9392
Time of Use (TOU) - Peak	61	-	1,062	1,062		17.43	43	0.71	90	1.1756	8	0.1236		19,4392
Time of Use (TOU) - Off Peak	251	683	2,747	3,430	400	10.93	178	0.71	369	1.1756	31	0.1236	400	12,9392
Temporary Supply	16	-	259	259		16.40	11	0.71	23	1.1756	2	0.1236		18,4092
Total Commercial	691	684	10,032	10,716			491		1,016		85			
General Services-A3														
	334	-	4,419	4,419		13.23	237	0.71	491	1.1756	41	0.1236		15,2392
Industrial														
B1	59	-	828	828		13.93	42	0.71	87	1.1756	7	0.1236		15,9392
B1 Peak	75	-	1,315	1,315		17.43	54	0.71	111	1.1756	9	0.1236		19,4392
B1 Off Peak	471	-	5,343	5,343		11.34	335	0.71	692	1.1756	58	0.1236		13,3492
B2	1	2	10	12	400	11.43	1	0.71	1	1.1756	0	0.1236	400	13,4392
B2 - TOU (Peak)	163	-	2,849	2,849		17.43	116	0.71	240	1.1756	20	0.1236		19,4392
B2 - TOU (Off Peak)	933	2,193	8,045	10,238	400	8.62	663	0.71	1,372	1.1756	115	0.1236	400	10,6292
B3 - TOU (Peak)	53	-	931	931		17.43	38	0.71	79	1.1756	7	0.1236		19,4392
B3 - TOU (Off Peak)	1,319	1,535	14,549	16,084	380	11.03	937	0.71	1,938	1.1756	163	0.1236	380	13,0392
B4 - TOU (Peak)	0	-	-	-		17.43	-	0.71	-	1.1756	-	0.1236		19,4392
B4 - TOU (Off Peak)	0	-	-	-	360	10.53	-	0.71	-	1.1756	-	0.1236	360	12,5392
Temporary Supply	0	-	2	2		17.43	0	0.71	0	1.1756	0	0.1236		19,4392
Total Industrial	3,076	3,730	33,873	37,602			2,184		4,521		380			
Single Point Supply														
C1(a) Supply at 400 Volts less than 5 kW	0	-	3	3		16.43	0	0.71	0	1.1756	0	0.1236		18,4392
C1(b) Supply at 400 Volts exceeding 5 kW	0	0	4	4	400	15.93	0	0.71	0	1.1756	0	0.1236	400	17,9392
Time of Use (TOU) - Peak	2	-	45	45		20.43	2	0.71	3	1.1756	0	0.1236		22,4392
Time of Use (TOU) - Off Peak	11	18	154	172	400	13.93	8	0.71	16	1.1756	1	0.1236	400	15,9392
C2 Supply at 11 kV	0	-	-	-	380	14.73	-	0.71	-	1.1756	-	0.1236	380	16,7392
Time of Use (TOU) - Peak	30	-	613	613		20.43	21	0.71	44	1.1756	4	0.1236		22,4392
Time of Use (TOU) - Off Peak	151	185	2,075	2,261	380	13.73	107	0.71	222	1.1756	19	0.1236	380	15,7392
C3 Supply above 11 kV	0	-	-	-	360	14.63	-	0.71	-	1.1756	-	0.1236	360	16,6392
Time of Use (TOU) - Peak	0	-	-	-		20.43	-	0.71	-	1.1756	-	0.1236		22,4392
Time of Use (TOU) - Off Peak	0	-	-	-	360	13.63	-	0.71	-	1.1756	-	0.1236	360	15,6392
Total Single Point Supply	195	204	2,894	3,098			138		286		24			
Agricultural Tube-wells - Tariff D														
Scarp	0	-	2	2		15.73	0	0.71	0	1.1756	0	0.1236		17,7392
Time of Use (TOU) - Peak	0	-	0	0		20.23	0	0.71	0	1.1756	0	0.1236		22,2392
Time of Use (TOU) - Off Peak	0	0	0	0	200	13.43	0	0.71	0	1.1756	0	0.1236	200	15,4392
Agricultural Tube wells	68	112	1,016	1,127	200	14.73	49	0.71	101	1.1756	9	0.1236	200	16,7392
Time of Use (TOU) - Peak	39	-	788	788		20.23	28	0.71	57	1.1756	5	0.1236		22,2392
Time of Use (TOU) - Off Peak	349	578	4,669	5,247	200	13.39	248	0.71	512	1.1756	43	0.1236	200	15,3992
Total Agricultural	457	690	6,476	7,166			324		671		56			
Public Lighting														
Resid. Colon att. to ind	1	-	14	14		11.93	1	0.71	2	1.1756	0	0.1236		13,9392
Special Contracts - A/JK	0	-	-	-	360	14.50	-	0.71	-	1.1756	-	0.1236	360	16,5092
Time of Use (TOU) - Peak	47	-	821	821		17.41	33	0.71	69	1.1756	6	0.1236		19,4192
Time of Use (TOU) - Off Peak	209	276	2,542	2,818	360	12.16	148	0.71	307	1.1756	26	0.1236	360	14,1692
Sub-Total	267	276	3,489	3,765			189		392		33			
Special Contract - Tariff-J														
J 1 For Supply at 66 kV & above					360	9.77	-	0.71	-	1.1756	-	0.1236	360	11,7751
Time of Use (TOU) - Peak						15.57	-	0.71	-	1.1756	-	0.1236		17,5751
Time of Use (TOU) - Off Peak					360	8.77	-	0.71	-	1.1756	-	0.1236	360	10,7751
J 2 (a) For Supply at 11, 33 kV					380	9.87	-	0.71	-	1.1756	-	0.1236	380	11,8751
Time of Use (TOU) - Peak						15.57	-	0.71	-	1.1756	-	0.1236		17,5751
Time of Use (TOU) - Off Peak					380	8.87	-	0.71	-	1.1756	-	0.1236	380	10,8751
J 2 (b) For Supply at 66 kV & above					360	9.77	-	0.71	-	1.1756	-	0.1236	360	11,7751
Time of Use (TOU) - Peak						15.57	-	0.71	-	1.1756	-	0.1236		17,5751
Time of Use (TOU) - Off Peak					360	8.77	-	0.71	-	1.1756	-	0.1236	360	10,7751
J 3 (a) For Supply at 11, 33 kV					380	9.87	-	0.71	-	1.1756	-	0.1236	380	11,8751
Time of Use (TOU) - Peak						15.57	-	0.71	-	1.1756	-	0.1236		17,5751
Time of Use (TOU) - Off Peak					380	8.87	-	0.71	-	1.1756	-	0.1236	380	10,8751
J 3 (b) For Supply at 66 kV & above					360	9.77	-	0.71	-	1.1756	-	0.1236	360	11,7751
Time of Use (TOU) - Peak						15.57	-	0.71	-	1.1756	-	0.1236		17,5751
Time of Use (TOU) - Off Peak					360	8.77	-	0.71	-	1.1756	-	0.1236	360	10,7751
Total Revenue	11,134	5,582	134,108	139,692			7,675		15,853		1,333			

Note: Column "Total Tariff" shall be applicable till December 31, 2019. Column "PYA 2018" shall cease to exist after December 31, 2019 and thereafter Column "Base tariff & 1st & 2nd Qtr and 3rd & 4th Qtr" FY 2019 shall remain applicable. Column "1st & 2nd Qtr FY 2019" shall also cease to exist after September 30, 2020. However, Column 3rd & 4th Qtr FY 2019 shall cease to exist after Twelve (12) Months from the date of notification of the instant decision. Thereafter, Column "Base Tariff" shall remain applicable, till the same is superseded by next notification.

The Federal Government while notifying the allowed uniform rate of Rs.0.3324/kWh shall not adjust the same upwards for any consumer category.

2

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018	1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19		Total Variable Charges	
		Rs/kW/M	Rs/kWh	Rs/kWh	Rs/kWh	Rs/kWh	Rs/kWh	Rs/kWh	Rs/kWh	Rs/kWh	Rs/kWh
a)	For Sanctioned load less than 5 kW	-	-	-	-	-	-	-	-	-	-
i)	Up to 50 Units	-	4.00	-	-	-	-	-	-	-	4.0000
	For Consumption exceeding 50 Units	-	-	-	-	-	-	-	-	-	-
ii)	001 - 100 Units	-	10.48	0.71	1.1756	-	-	0.1236	-	12.4842	-
iii)	101 - 200 Units	-	12.44	0.71	1.1756	-	-	0.1236	-	14.4492	-
iv)	201 - 300 Units	-	13.88	0.72	1.1756	-	-	0.1236	-	15.8992	-
v)	301 - 700 Units	-	16.83	0.71	1.1756	-	-	0.1236	-	18.8392	-
vi)	Above 700 Units	-	17.94	0.73	1.1756	-	-	0.1236	-	19.9692	-
h)	For Sanctioned load 5 kW & above	-	-	-	-	-	-	-	-	-	-
	Time Of Use	-	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak
		-	17.43	10.93	0.71	0.71	1.1756	1.1756	0.1236	0.1236	19.4392

As per Authority's decision residential consumers will be given the benefits of only one previous slab.

Under tariff A 1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 75/- per consumer per month

b) Three Phase Connections:

Rs. 150/- per consumer per month

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018	1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19		Total Variable Charges	
		Rs/kW/M	Rs/kWh	Rs/kWh	Rs/kWh	Rs/kWh	Rs/kWh	Rs/kWh	Rs/kWh	Rs/kWh	Rs/kWh
a)	For Sanctioned load less than 5 kW	-	-	-	-	-	-	-	-	-	-
b)	For Sanctioned load 5 kW & above	400.00	16.43	0.71	1.1756	-	-	0.1236	-	18.4392	-
	Time Of Use	-	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak
		400.00	17.43	10.93	0.71	0.71	1.1756	1.1756	0.1236	0.1236	19.4392

Under tariff A 2, there shall be minimum monthly charges at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 175/- per consumer per month

b) Three Phase Connections:

Rs. 350/- per consumer per month

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018	1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19		Total Variable Charges	
		Rs/kW/M	Rs/kWh	Rs/kWh	Rs/kWh	Rs/kWh	Rs/kWh	Rs/kWh	Rs/kWh	Rs/kWh	Rs/kWh
a)	General Services	-	13.23	0.71	1.1756	-	-	0.1236	-	15.2392	-

Under tariff A 3, there shall be minimum monthly charges at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 175/- per consumer per month

b) Three Phase Connections:

Rs. 350/- per consumer per month

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018	1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19		Total Variable Charges	
		Rs/kW/M	Rs/kWh	Rs/kWh	Rs/kWh	Rs/kWh	Rs/kWh	Rs/kWh	Rs/kWh	Rs/kWh	Rs/kWh
R1	Up to 25 kW (at 460/230 Volts)	-	13.93	0.71	1.1756	-	-	0.1236	-	15.9392	-
R2(a)	Exceeding 25-500 kW (at 400 Volts)	400.00	13.43	0.71	1.1756	-	-	0.1236	-	13.4392	-
	Time Of Use	-	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak
		-	17.43	11.34	0.71	0.71	1.1756	1.1756	0.1236	0.1236	19.4392
R1 (b)	Up to 25 kW	-	13.93	0.71	1.1756	-	-	0.1236	-	15.9392	-
R2(b)	Exceeding 25-500 kW (at 400 Volts)	400.00	13.43	0.71	1.1756	-	-	0.1236	-	13.4392	-
R3	For All Loads up to 5000 kW (at 11.33 kV)	380.00	14.73	0.71	1.1756	-	-	0.1236	-	16.7392	-
R4	For All Loads (at 66, 132 kV & above)	360.00	14.63	0.71	1.1756	-	-	0.1236	-	16.6392	-

For R1 consumers there shall be a fixed minimum charge of Rs. 350 per month.

For R2 consumers there shall be a fixed minimum charge of Rs. 2,000 per month.

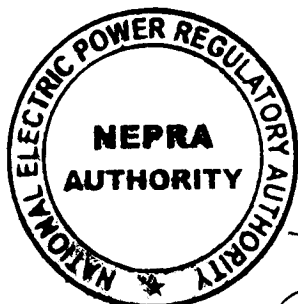
For R3 consumers there shall be a fixed minimum charge of Rs. 50,000 per month.

For R4 consumers there shall be a fixed minimum charge of Rs. 50,000 per month.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018	1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19		Total Variable Charges	
		Rs/kW/M	Rs/kWh	Rs/kWh	Rs/kWh	Rs/kWh	Rs/kWh	Rs/kWh	Rs/kWh	Rs/kWh	Rs/kWh
C 1	For supply at 400/230 Volts	-	-	-	-	-	-	-	-	-	-
a)	Sanctioned load less than 5 kW	-	16.43	0.71	1.1756	-	-	0.1236	-	18.4392	-
b)	Sanctioned load 5 kW & up to 500 kW	400.00	15.93	0.71	1.1756	-	-	0.1236	-	17.9392	-
C 2(a)	For supply at 11.33 kV up to and including 5000 kW	380.00	14.73	0.71	1.1756	-	-	0.1236	-	16.7392	-
C 3(a)	For supply at 66 kV & above and sanctioned load above 5000 kW	360.00	14.63	0.71	1.1756	-	-	0.1236	-	16.6392	-
	Time Of Use	-	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak
		-	20.43	13.93	0.71	0.71	1.1756	1.1756	0.1236	0.1236	22.4392
C 1(c)	For supply at 400/230 Volts 5 kW & up to 500 kW	400.00	20.43	13.73	0.71	0.71	1.1756	1.1756	0.1236	0.1236	22.4392
C 2(b)	For supply at 11.33 kV up to and including 5000 kW	380.00	20.43	13.63	0.71	0.71	1.1756	1.1756	0.1236	0.1236	22.4392
C 3(b)	For supply at 66 kV & above and sanctioned load above 5000 kW	360.00	20.43	13.63	0.71	0.71	1.1756	1.1756	0.1236	0.1236	22.4392

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.



Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M A	VARIABLE CHARGES Rs/kWh B	PYA 2018 Rs/kWh C	1st & 2nd Qtr. Adj. FY 2018-19 Rs/kWh D	3rd & 4th Qtr. Adj. FY 2018-19 Rs/kWh E	Total Variable Charges Rs/kWh F
D 1 (a)	SCARP less than 5 kW		15.73	0.71	1.1756	0.1236	17.7392
D 2 (a)	Agricultural Tube Wells	200.00	14.73	0.71	1.1756	0.1236	16.7392
D 1 (b)	SCARP 5 kW & above	200.00	20.23	0.71	1.1756	0.1236	22.2392
D 2 (b)	Agricultural 5 kW & above	200.00	20.23	0.71	1.1756	0.1236	22.2392

Under this tariff, there shall be minimum monthly charges Rs.2000/- per consumer per month, even if no energy is consumed.

Note: The consumers having sanctioned load less than 5 kW can opt for TOU metering.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M A	VARIABLE CHARGES Rs/kWh B	PYA 2018 Rs/kWh C	1st & 2nd Qtr. Adj. FY 2018-19 Rs/kWh D	3rd & 4th Qtr. Adj. FY 2018-19 Rs/kWh E	Total Variable Charges Rs/kWh F
E 1 (i)	Residential Supply	-	17.43	0.71	1.1756	0.1236	19.4392
E 1 (ii)	Commercial Supply	-	16.40	0.71	1.1756	0.1236	18.4092
E 2	Industrial Supply	-	17.43	0.71	1.1756	0.1236	19.4392

For the categories of E 1(ii) above, the minimum bill of the consumers shall be Rs. 50/- per day subject to a minimum of Rs.500/- for the entire period of supply, even if no energy is consumed.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

125% of relevant industrial tariff

Note: Tariff F consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M A	VARIABLE CHARGES Rs/kWh B	PYA 2018 Rs/kWh C	1st & 2nd Qtr. Adj. FY 2018-19 Rs/kWh D	3rd & 4th Qtr. Adj. FY 2018-19 Rs/kWh E	Total Variable Charges Rs/kWh F
	Street Lighting		11.80	0.70	1.1756	0.1236	13.7992

Under Tariff G, there shall be a minimum monthly charge of Rs.500/- per month per kW of lamp capacity installed.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M A	VARIABLE CHARGES Rs/kWh B	PYA 2018 Rs/kWh C	1st & 2nd Qtr. Adj. FY 2018-19 Rs/kWh D	3rd & 4th Qtr. Adj. FY 2018-19 Rs/kWh E	Total Variable Charges Rs/kWh F
	Residential Colonies attached to industrial premises		11.93	0.71	1.1756	0.1236	13.9392

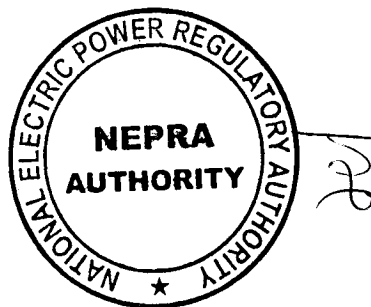
Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M A	VARIABLE CHARGES Rs/kWh B	PYA 2018 Rs/kWh C	1st & 2nd Qtr. Adj. FY 2018-19 Rs/kWh D	3rd & 4th Qtr. Adj. FY 2018-19 Rs/kWh E	Total Variable Charges Rs/kWh F
	Azad Jammu & Kashmir (AJK)	360.00	14.50	0.71	1.1756	0.1236	16.5092
	Time of Day	360.00	17.41	0.71	1.1756	0.1236	19.4192

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES	PYA 2018		1st & 2nd Qtr. Adj. FY 2018-19	3rd & 4th Qtr. Adj. FY 2018-19	Total Variable Charges		
		Rs/kW/M	Rs/kWh	Rs/kWh	Rs/kWh	Rs/kWh	Rs/kWh	Rs/kWh	Rs/kWh	
		A	B	C	D	E	F			
J 1	For supply at 66 kV & above and having sanctioned load of 20MW & above	360.00	9.77	0.71	1.1756	0.1236	11.7751			
J 2										
(a)	For supply at 11.33 kV	380.00	9.87	0.71	1.1756	0.1236	11.8751			
(b)	For supply at 66 kV & above	360.00	9.77	0.71	1.1756	0.1236	11.7751			
J 3										
(a)	For supply at 11.33 kV	380.00	9.87	0.71	1.1756	0.1236	11.8751			
(b)	For supply at 66 kV & above	360.00	9.77	0.71	1.1756	0.1236	11.7751			
	Time of Day		Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
J 1 (b)	For supply at 66 kV & above and having sanctioned load of 20MW & above	360.00	15.57	8.77	0.71	1.1756	1.1756	0.1236	17.5751	10.7751
J 2 (c)	For supply at 11.33 kV	380.00	15.57	8.87	0.71	1.1756	1.1756	0.1236	17.5751	10.8751
J 2 (d)	For supply at 66 kV & above	360.00	15.57	8.77	0.71	1.1756	1.1756	0.1236	17.5751	10.7751
J 3 (e)	For supply at 11.33 kV	380.00	15.57	8.87	0.71	1.1756	1.1756	0.1236	17.5751	10.8751
J 3 (d)	For supply at 66 kV & above	360.00	15.57	8.77	0.71	1.1756	1.1756	0.1236	17.5751	10.7751

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

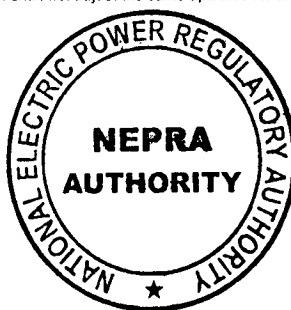


Multan Electric Power Company Limited (MEPCO)
Estimated Sales Revenue on the Basis of New Tariff

Description	Sales	Revenue			Base Tariff		PYA 2018		1st & 2nd Qtr. FY 2019		3rd & 4th Qtr. FY 2019		Total Tariff	
	GWh	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Amount	Variable Charge	Amount	Variable Charge	Amount	Variable Charge	Fixed Charge	Variable Charge
		Min. Rs.	Min. Rs.	Min. Rs.	Rs./kW/M	Rs./kWh	Min. Rs.	Rs./kWh	Min. Rs.	Rs./kWh	Min. Rs.	Rs./kWh	Rs./kW/M	Rs./kWh
Residential														
Up to 50 Units	771	-	3,086	3,086		4.00	-	-						4.0000
For peak load requirement less than 5 kW														
01-100 Units	3613	-	45,483	45,483		12.59	10,332	2.86	7,296	1.6156	1,157	0.3204		17,3860
101-200 Units	2306	-	30,280	30,280		13.13	6,619	2.87	4,657	1.6156	739	0.3204		17,9360
201-300 Units	1717	-	24,379	24,379		14.20	4,927	2.87	3,467	1.6156	550	0.3204		19,0060
301-700 Units	819	-	13,883	13,883		16.95	2,343	2.86	1,654	1.6156	282	0.3204		21,7460
Above 700 Units	268	-	4,800	4,800		17.93	766	2.86	541	1.6156	86	0.3204		22,7260
For peak load requirement exceeding 5 kW														
Time of Use (TOU) - Peak	37	-	663	663		17.90	106	2.86	75	1.6156	12	0.3204		22,6960
Time of Use (TOU) - Off Peak	165	-	2,009	2,009		12.21	472	2.87	332	1.6156	53	0.3204		17,0160
Temporary Supply	0	-	4	4		17.30	1	2.87	0	1.6156	0	0.3204		22,1060
Total Residential	9,696	-	124,587	124,587			25,565		18,023		2,859			
Commercial - A2														
For peak load requirement less than 5 kW	610	-	9,985	9,985		16.36	1,752	2.87	1,233	1.6156	136	0.3204		21,1660
For peak load requirement exceeding 5 kW														
Regular	0	1	6	7	400	14.70	1	2.89	1	1.6156	0	0.3204	400	19,5260
Time of Use (TOU) - Peak	123	-	2,152	2,152		17.53	352	2.87	248	1.6156	35	0.3204		22,3360
Time of Use (TOU) - Off Peak	403	1,104	4,670	5,775	400	11.60	1,156	2.87	813	1.6156	129	0.3204	400	16,4060
Temporary Supply	8	-	137	137		17.20	23	2.87	16	1.6156	3	0.3204		22,0060
Total Commercial	1,144	1,105	16,949	18,055			3,283		2,310		367			
General Services-A3														
	538	-	8,521	8,521		15.85	1,543	2.87	1,086	1.6156	172	0.3204		20,5660
Industrial														
B1	51	-	826	826		16.20	146	2.87	103	1.6156	16	0.3204		21,0060
B1 Peak	81	-	1,405	1,405		17.30	233	2.87	164	1.6156	26	0.3204		22,1060
B1 Off Peak	317	-	3,683	3,683		11.60	911	2.87	641	1.6156	102	0.3204		16,4060
B2	0	0	2	2	400	13.70	0	2.88	0	1.6156	0	0.3204	400	18,5160
B2 - TOU (Peak)	274	-	4,747	4,747		17.30	787	2.87	554	1.6156	88	0.3204		22,1060
B2 - TOU (Off Peak)	1057	2,664	12,054	14,717	400	11.40	3,035	2.87	2,135	1.6156	339	0.3204	400	16,2060
B3 TOU (Peak)	165	-	2,924	2,924		17.77	472	2.87	332	1.6156	53	0.3204		22,5760
B3 TOU (Off Peak)	750	727	7,721	8,448	380	10.30	2,151	2.87	1,514	1.6156	240	0.3204	380	15,1060
B4 TOU (Peak)	60	-	1,031	1,031		17.30	171	2.87	120	1.6156	19	0.3204		22,1060
B4 TOU (Off Peak)	335	262	3,755	4,017	360	11.20	962	2.87	677	1.6156	107	0.3204	360	16,0060
Temporary Supply	5	-	64	64		14.05	13	2.87	9	1.6156	1	0.3204		18,8560
Total Industrial	3,095	3,653	38,211	41,864			8,883		6,251		992			
Single Point Supply														
C1(a) Supply at 400 Volts less than 5 kW	0	-	2	2		15.70	0	2.87	0	1.6156	0	0.3204		20,5060
C1(b) Supply at 400 Volts exceeding 5 kW	2	2	28	30	400	15.20	5	2.87	4	1.6156	1	0.3204	400	20,0060
Time of Use (TOU) - Peak	14	-	247	247		18.25	39	2.85	27	1.6156	4	0.3204		23,0360
Time of Use (TOU) - Off Peak	40	73	398	471	400	10.04	114	2.87	80	1.6156	13	0.3204	400	14,8460
C2 Supply at 11 kV	2	2	22	24	380	13.15	5	2.87	3	1.6156	1	0.3204	380	17,9560
Time of Use (TOU) - Peak	60	-	923	923		15.28	173	2.87	122	1.6156	19	0.3204		20,0860
Time of Use (TOU) - Off Peak	175	181	1,965	2,146	380	11.25	501	2.87	353	1.6156	58	0.3204	380	16,0560
C3 Supply above 11 kV	0	-	-	-	380	13.05	-	2.87	-	1.6156	-	0.3204	360	17,8560
Time of Use (TOU) - Peak	8	-	137	137		17.30	23	2.87	16	1.6156	3	0.3204		22,1060
Time of Use (TOU) - Off Peak	41	40	465	505	360	11.20	119	2.87	84	1.6156	13	0.3204	360	16,0060
Total Single Point Supply	341	297	4,186	4,484			979		689		109			
Agricultural Tube-wells - Tariff D														
Scarp	2	-	37	37		15.25	7	2.87	5	1.6156	1	0.3204		20,0560
Time of Use (TOU) - Peak	8	-	140	140		17.80	23	2.87	16	1.6156	3	0.3204		22,6060
Time of Use (TOU) - Off Peak	42	44	499	543	200	11.97	120	2.87	84	1.6156	13	0.3204	200	16,7760
Agricultural Tube-wells	0	-	-	-	200	13.75	-	2.87	-	1.6156	-	0.3204	200	18,5560
Time of Use (TOU) - Peak	534	-	9,019	9,019		16.88	1,533	2.87	1,079	1.6156	171	0.3204		21,6860
Time of Use (TOU) - Off Peak	2485	4,155	23,232	27,387	200	9.35	7,131	2.87	5,018	1.6156	796	0.3204	200	14,1560
Total Agricultural	3,071	4,199	32,927	37,126			8,814		6,202		984			
Public Lighting - Tariff G														
Residential Colonies	27	-	389	389		14.60	77	2.87	54	1.6156	9	0.3204		19,4060
	9	-	138	138		15.03	26	2.87	18	1.6156	3	0.3204		19,8360
Sub-Total	36	-	527	527			103		72		11			
Special Contract - Tariff-J														
J-11 For Supply at 66 kV & above	-	-	-	-	360	14.78	-	2.87	-	1.6156	-	0.3204	360	19,5860
Time of Use (TOU) - Peak	-	-	-	-		18.18	-	2.87	-	1.6156	-	0.3204		22,9860
Time of Use (TOU) - Off Peak	-	-	-	-	360	12.08	-	2.87	-	1.6156	-	0.3204	360	16,9860
J-2 (a) For Supply at 11, 33 kV	-	-	-	-	380	14.88	-	2.87	-	1.6156	-	0.3204	380	19,6860
Time of Use (TOU) - Peak	-	-	-	-		18.18	-	2.87	-	1.6156	-	0.3204		22,9860
Time of Use (TOU) - Off Peak	-	-	-	-	380	12.18	-	2.87	-	1.6156	-	0.3204	380	16,9860
J-2 (b) For Supply at 66 kV & above	-	-	-	-	360	14.78	-	2.87	-	1.6156	-	0.3204	360	19,5860
Time of Use (TOU) - Peak	-	-	-	-		18.18	-	2.87	-	1.6156	-	0.3204		22,9860
Time of Use (TOU) - Off Peak	-	-	-	-	360	12.08	-	2.87	-	1.6156	-	0.3204	360	16,8860
J-3 (a) For Supply at 11, 33 kV	-	-	-	-	380	14.88	-	2.87	-	1.6156	-	0.3204	380	19,6860
Time of Use (TOU) - Peak	-	-	-	-		18.18	-	2.87	-	1.6156	-	0.3204		22,9860
Time of Use (TOU) - Off Peak	-	-	-	-	380	12.18	-	2.87	-	1.6156	-	0.3204	380	16,9860
J-3 (b) For Supply at 66 kV & above	-	-	-	-	360	14.78	-	2.87	-	1.6156	-	0.3204	360	19,5860
Time of Use (TOU) - Peak	-	-	-	-		18.18	-	2.87	-	1.6156	-	0.3204		22,9860
Time of Use (TOU) - Off Peak	-	-	-	-	360	12.08	-	2.87	-	1.6156	-	0.3204	360	16,8860
Total Revenue	17,920	9,255	225,909	235,163			49,170		34,632		5,495			

Note: Column "Total Tariff" shall be applicable till December 31, 2019. Column "PYA 2018" shall cease to exist after December 31, 2019 and thereafter Column "Base tariff & 1st & 2nd Qtr. FY 2019" shall remain applicable. Column "1st & 2nd Qtr. FY 2019" shall also cease to exist after September 30, 2020. However, Column 3rd & 4th Qtr FY 2019 shall cease to exist after Twelve (12) Months from the date of notification of the instant decision. Thereafter, Column "Base Tariff" shall remain applicable, till the same is superseded by next notification.

The Federal Government while notifying the allowed uniform rate of Rs.0.3324/kWh shall not adjust the same upwards for any consumer category.



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Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M A	VARIABLE CHARGES Rs/kWh B	PYA 2018 Rs/kWh C	1st & 2nd Qtr. Adj. FY 2018-19 Rs/kWh D	3rd & 4th Qtr. Adj. FY 2018-19 Rs/kWh E	Total Variable Charges Rs/kWh F
a)	For Sanctioned load less than 5 kW	-	4.00	-	-	-	4.0000
i)	Up to 50 Units	-	-	-	-	-	-
ii)	For Consumption exceeding 50 Units	-	-	-	-	-	-
iii)	001 - 100 Units	-	12.59	2.86	1.6156	0.3204	17.3860
iv)	101 - 200 Units	-	13.13	2.87	1.6156	0.3204	17.9360
v)	201 - 300 Units	-	14.20	2.87	1.6156	0.3204	19.0060
vi)	301 - 700 Units	-	16.95	2.86	1.6156	0.3204	21.7460
vii)	Above 700 Units	-	17.93	2.86	1.6156	0.3204	22.7260
b)	For Sanctioned load 5 kW & above	-	-	-	-	-	-
	Time Of Use	-	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak
		-	17.90 12.21	2.86 2.87	1.6156 1.6156	0.3204 0.3204	22.6960 17.0160

As per Authority's decision residential consumers will be given the benefits of only one previous slab.

Under tariff A-1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed.

- a) Single Phase Connections: Rs. 75/- per consumer per month
b) Three Phase Connections: Rs. 150/- per consumer per month

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M A	VARIABLE CHARGES Rs/kWh B	PYA 2018 Rs/kWh C	1st & 2nd Qtr. Adj. FY 2018-19 Rs/kWh D	3rd & 4th Qtr. Adj. FY 2018-19 Rs/kWh E	Total Variable Charges Rs/kWh F
a)	For Sanctioned load less than 5 kW	-	16.36	2.87	1.6156	0.3204	21.1660
b)	For Sanctioned load 5 kW & above	400.00	14.70	2.89	1.6156	0.3204	19.5260
	Time Of Use	-	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak
		-	17.53 11.60	2.87 2.87	1.6156 1.6156	0.3204 0.3204	22.3360 16.4060

Under tariff A-2, there shall be minimum monthly charges at the following rates even if no energy is consumed.

- a) Single Phase Connections: Rs. 175/- per consumer per month
b) Three Phase Connections: Rs. 350/- per consumer per month

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M A	VARIABLE CHARGES Rs/kWh B	PYA 2018 Rs/kWh C	1st & 2nd Qtr. Adj. FY 2018-19 Rs/kWh D	3rd & 4th Qtr. Adj. FY 2018-19 Rs/kWh E	Total Variable Charges Rs/kWh F
a)	General Services	-	15.85	2.87	1.6156	0.3204	20.6860

Under tariff A-3, there shall be minimum monthly charges at the following rates even if no energy is consumed.

- a) Single Phase Connections: Rs. 175/- per consumer per month
b) Three Phase Connections: Rs. 350/- per consumer per month

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

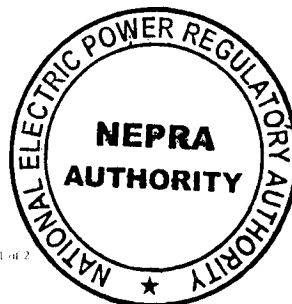
Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M A	VARIABLE CHARGES Rs/kWh B	PYA 2018 Rs/kWh C	1st & 2nd Qtr. Adj. FY 2018-19 Rs/kWh D	3rd & 4th Qtr. Adj. FY 2018-19 Rs/kWh E	Total Variable Charges Rs/kWh F
B1	Upto 25 kW (at 400/230 Volts)	-	16.20	2.87	1.6156	0.3204	21.0060
B2(a)	exceeding 25-500 kW (at 400 Volts)	400.00	13.70	2.88	1.6156	0.3204	18.5160
	Time Of Use	-	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak
		-	17.30 11.60	2.87 2.87	1.6156 1.6156	0.3204 0.3204	22.1060 16.4060
B1 (b)	Upto 25 kW	-	17.30	2.87	1.6156	0.3204	22.1060
B2(b)	exceeding 25-500 kW (at 400 Volts)	400.00	11.40	2.87	1.6156	0.3204	16.2060
B3	For All Loads up to 5000 kW (at 11,33 kV)	380.00	17.77	2.87	1.6156	0.3204	22.5760
B4	For All Loads (at 66,132 kV & above)	360.00	17.30	2.87	1.6156	0.3204	22.1060

For B1 consumers there shall be a fixed minimum charge of Rs. 350 per month.
For B2 consumers there shall be a fixed minimum charge of Rs. 2,000 per month.
For B3 consumers there shall be a fixed minimum charge of Rs. 50,000 per month.
For B4 consumers there shall be a fixed minimum charge of Rs. 500,000 per month.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M A	VARIABLE CHARGES Rs/kWh B	PYA 2018 Rs/kWh C	1st & 2nd Qtr. Adj. FY 2018-19 Rs/kWh D	3rd & 4th Qtr. Adj. FY 2018-19 Rs/kWh E	Total Variable Charges Rs/kWh F
C-1	For supply at 400/230 Volts	-	-	-	-	-	-
a)	Sanctioned load less than 5 kW	-	15.70	2.87	1.6156	0.3204	20.5060
b)	Sanctioned load 5 kW & up to 500 kW	400.00	15.20	2.87	1.6156	0.3204	20.0060
C-2(a)	For supply at 11,33 kV up to and including 5000 kW	380.00	13.15	2.87	1.6156	0.3204	17.9560
C-3(a)	For supply at 66 kV & above and sanctioned load above 5000 kW	360.00	13.05	2.87	1.6156	0.3204	17.8560
	Time Of Use	-	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak
		-	18.25 10.04	2.85 2.87	1.6156 1.6156	0.3204 0.3204	23.0360 14.8460
C-1(c)	For supply at 400/230 Volts 5 kW & up to 500 kW	400.00	15.28	11.25	2.87	1.6156	20.0860
C-2(b)	For supply at 11,33 kV up to and including 5000 kW	380.00	17.30	11.20	2.87	1.6156	22.1060
C-3(b)	For supply at 66 kV & above and sanctioned load above 5000 kW	360.00	17.30	11.20	2.87	1.6156	22.1060

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.



Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		FYA 2018		1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19		Total Variable Charges	
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh	
D 1(a)	SCARP less than 5 kW	-	15.25		2.87		1.6156		0.3204		20.0560	
D 2 (a)	Agricultural Tube Wells	200.00	13.75		2.87		1.6156		0.3204		18.5560	
			Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
D 1(b)	SCARP 5 kW & above	200.00	17.80	11.97	2.87	2.87	1.6156	1.6156	0.3204	0.3204	22.6060	16.7760
D 2 (b)	Agricultural 5 kW & above	200.00	16.88	9.35	2.87	2.87	1.6156	1.6156	0.3204	0.3204	21.6860	14.1560

Under this tariff, there shall be minimum monthly charges Rs.2000/- per consumer per month, even if no energy is consumed.
Note: The consumers having sanctioned load less than 5 kW can opt for TOU metering.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		FYA 2018		1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19		Total Variable Charges	
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh	
E 1(i)	Residential Supply	-	17.30		2.87		1.6156		0.3204		22.1060	
E 1(ii)	Commercial Supply	-	17.20		2.87		1.6156		0.3204		22.0060	
E 2	Industrial Supply	-	14.05		2.87		1.6156		0.3204		18.8560	

For the categories of E-1(i&ii) above, the minimum bill of the consumers shall be Rs. 50/- per day subject to a minimum of Rs.500/- for the entire period of supply, even if no energy is consumed.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

125% of relevant industrial tariff

Note: Tariff F consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		FYA 2018		1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19		Total Variable Charges	
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh	
	Street Lighting	-	14.60		2.87		1.6156		0.3204		19.4060	

Under Tariff G, there shall be a minimum monthly charge of Rs.500/- per month per kW of lamp capacity installed.

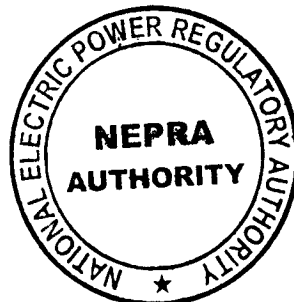
Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		FYA 2018		1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19		Total Variable Charges	
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh	
	Residential Colonies attached to industrial premises	-	15.03		2.87		1.6156		0.3204		19.8360	

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		FYA 2018		1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19		Total Variable Charges	
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh	
J 1	For supply at 66 kV & above and having sanctioned load of 20MW & above	360.00	14.78		2.87		1.6156		0.3204		19.5860	
J 2												
	(a) For supply at 11.33 kV	380.00	14.88		2.87		1.6156		0.3204		19.6860	
	(b) For supply at 66 kV & above	360.00	14.78		2.87		1.6156		0.3204		19.5860	
J 3												
	(a) For supply at 11.33 kV	380.00	14.88		2.87		1.6156		0.3204		19.6860	
	(b) For supply at 66 kV & above	360.00	14.78		2.87		1.6156		0.3204		19.5860	
	Time Of Use		Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
J 1(h)	For supply at 66 kV & above and having sanctioned load of 20MW & above	360.00	18.18	12.08	2.87	2.87	1.6156	1.6156	0.3204	0.3204	22.9860	16.8860
J 2 (c)	For supply at 11.33 kV	380.00	18.18	12.18	2.87	2.87	1.6156	1.6156	0.3204	0.3204	22.9860	16.9860
J 2 (d)	For supply at 66 kV & above	360.00	18.18	12.08	2.87	2.87	1.6156	1.6156	0.3204	0.3204	22.9860	16.8860
J 3 (c)	For supply at 11.33 kV	380.00	18.18	12.18	2.87	2.87	1.6156	1.6156	0.3204	0.3204	22.9860	16.9860
J 3 (d)	For supply at 66 kV & above	360.00	18.18	12.08	2.87	2.87	1.6156	1.6156	0.3204	0.3204	22.9860	16.8860

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.



Peshawar Electric Supply Company Limited (PESCO)
Estimated Sales Revenue on the Basis of New Tariff

Description	Sales	Current Revenue			Base Tariff		PYA 2018		1st & 2nd Qtr. FY 2019		3rd & 4th Qtr. FY 2019		Total Tariff	
	GWh	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Amount	Variable Charge	Amount	Variable Charge	Amount	Variable Charge	Fixed Charge	Variable Charge
			Min. Rs.		Rs./kW/M	Rs./kWh	Min. Rs.	Rs./kWh	Min. Rs.	Rs./kWh	Min. Rs.	Rs./kWh	Rs./kW/M	Rs./kWh
Residential														
Up to 50 Units	468	-	1,873	1,873		4.00	-	-						4,000
For peak load requirement less than 5 kW														
01-100 Units	1,721	-	24,813	24,813		14.42	4,870	2.83	4,667	2,1699	1,011	0.5877		20,0076
101-200 Units	1,239	-	21,826	21,826		17.61	3,507	2.83	3,362	2,1699	728	0.5877		23,1976
201-300 Units	915	-	16,589	16,589		18.12	2,591	2.83	2,483	2,1699	538	0.5877		23,7076
301-700 Units	530	-	10,316	10,316		19.46	1,500	2.83	1,438	2,1699	312	0.5877		25,0476
Above 700 Units	174	-	3,697	3,697		21.23	491	2.82	472	2,1699	107	0.5877		26,8076
For peak load requirement exceeding 5 kW														
Time of Use (TOU) - Peak	56	-	1,157	1,157		20.49	160	2.83	153	2,1699	33	0.5877		26,0776
Time of Use (TOU) - Off-Peak	237	-	3,097	3,097		13.06	671	2.83	643	2,1699	139	0.5877		18,6476
Temporary Supply	0	-	3	3		20.50	0	2.83	0	2,1699	0	0.5877		26,0876
Total Residential	5,342	-	83,369	83,369			13,790		13,219		2,864			
Commercial - A2														
For peak load requirement less than 5 kW	310	-	6,361	6,361		20.49	879	2.83	842	2,1699	182	0.5877		26,0776
For peak load requirement exceeding 5 kW														
Regular	2	3	32	36	400	15.96	6	2.83	5	2,1699	1	0.5877	400	21,5476
Time of Use (TOU) - Peak	103	-	2,207	2,207		21.50	291	2.83	278	2,1699	60	0.5877		27,0876
Time of Use (TOU) - Off-Peak	436	924	6,654	7,579	400	15.26	1,234	2.83	1,183	2,1699	256	0.5877	400	20,8476
Temporary Supply	2	-	44	44		20.51	6	2.82	6	2,1699	1	0.5877		26,0876
Total Commercial	853	927	15,299	16,226			2,415		2,315		502			
General Services-A3														
	292	-	5,301	5,301		18.16	826	2.83	792	2,1699	172	0.5877		23,7476
Industrial														
B1	21	-	379	379		18.01	60	2.84	57	2,1699	12	0.5877		23,6076
B1 Peak	35	-	777	777		20.50	100	2.83	96	2,1699	21	0.5877		26,0876
B1 Off Peak	180	-	2,690	2,690		14.95	509	2.83	488	2,1699	106	0.5877		20,5376
B2	4	7	68	75	400	15.51	12	2.83	12	2,1699	3	0.5877	400	21,0976
B2 - TOU (Peak)	89	-	1,815	1,815		20.50	251	2.83	240	2,1699	52	0.5877		26,0876
B2 - TOU (Off peak)	588	1,513	8,679	10,192	400	14.75	1,665	2.83	1,596	2,1699	346	0.5877	400	20,3376
B3 - TOU (Peak)	84	-	1,691	1,691		20.06	239	2.83	229	2,1699	40	0.5877		25,6476
B3 - TOU (Off peak)	832	911	12,189	13,100	380	14.65	2,355	2.83	2,257	2,1699	489	0.5877	380	20,2376
B4 - TOU (Peak)	75	-	1,534	1,534		20.50	212	2.83	203	2,1699	44	0.5877		26,0876
B4 - TOU (Off peak)	551	593	8,272	8,866	360	15.02	1,559	2.83	1,494	2,1699	324	0.5877	360	20,6076
Temporary Supply	0	-	1	1		16.00	0	2.83	0	2,1699	0	0.5877		21,5876
Total Industrial	2,460	3,025	38,044	41,069			6,961		6,671		1,446			
Single Point Supply														
C1(a) Supply at 400 Volts less than 5 kW	0	-	7	7		18.51	1	2.83	1	2,1699	0	0.5877		24,0976
C1(b) Supply at 400 Volts exceeding 5 kW	25	22	449	471	400	18.01	70	2.83	68	2,1699	15	0.5877	400	23,5976
Time of Use (TOU) - Peak	13	-	276	276		20.50	38	2.83	37	2,1699	8	0.5877		26,0876
Time of Use (TOU) - Off-Peak	64	97	1,117	1,209	400	17.26	182	2.83	175	2,1699	38	0.5877	400	22,8476
C2 Supply at 11 kV	14	12	218	230	380	15.81	39	2.83	37	2,1699	8	0.5877	380	21,3976
Time of Use (TOU) - Peak	36	-	774	774		21.44	102	2.83	98	2,1699	21	0.5877		27,0276
Time of Use (TOU) - Off-Peak	163	199	2,399	2,599	380	14.75	460	2.83	441	2,1699	96	0.5877	380	20,3376
C3 Supply above 11 kV	-	-	-	-	360	15.71	-	2.83	-	2,1699	-	0.5877	360	21,2976
Time of Use (TOU) - Peak	3	-	61	61		20.50	8	2.83	8	2,1699	2	0.5877		26,0876
Time of Use (TOU) - Off-Peak	18	27	260	287	360	14.65	50	2.83	48	2,1699	10	0.5877	360	20,2376
Total Single Point Supply	336	357	5,556	5,913			952		913		198			
Agricultural Tube-wells - Tariff D														
Scarp	3	-	39	39		14.56	7	2.83	7	2,1699	2	0.5877		20,1476
Time of Use (TOU) - Peak	1	-	18	18		20.50	2	2.83	2	2,1699	1	0.5877		26,0876
Time of Use (TOU) - Off-Peak	5	9	75	84	200	13.80	15	2.83	15	2,1699	3	0.5877	200	19,3876
Agricultural Tube-wells	21	63	305	368	200	14.66	59	2.83	56	2,1699	12	0.5877	200	20,2476
Time of Use (TOU) - Peak	12	-	242	242		20.50	33	2.83	32	2,1699	7	0.5877		26,0876
Time of Use (TOU) - Off-Peak	54	123	749	872	200	13.80	154	2.83	147	2,1699	32	0.5877	200	19,3876
Total Agricultural	96	195	1,428	1,623			271		260		56			
Public Lighting														
Resid. Colon att. to ind	3	-	41	41		16.31	7	2.83	7	2,1699	1	0.5877		21,9976
Special Contracts - AJK	1	1	9	10	360	15.79	2	2.83	2	2,1699	0	0.5877	360	21,3776
Time of Use (TOU) - Peak	53	-	1,097	1,097		20.54	151	2.83	145	2,1699	31	0.5877		26,1276
Time of Use (TOU) - Off-Peak	278	353	4,105	4,458	360	14.74	788	2.83	755	2,1699	164	0.5877	360	20,3276
Sub-Total	350	355	5,501	5,856			991		950		206			
Special Contract - Tariff-J														
J-1 For Supply at 66 kV & above	-	-	-	-	360	16.41	-	2.83	-	2,1699	-	0.5877	360	21,9976
Time of Use (TOU) - Peak	-	-	-	-		21.21	-	2.83	-	2,1699	-	0.5877		26,7976
Time of Use (TOU) - Off-Peak	-	-	-	-	360	15.36	-	2.83	-	2,1699	-	0.5877	360	20,9476
J-2 (a) For Supply at 11, 33 kV	-	-	-	-	380	16.51	-	2.83	-	2,1699	-	0.5877	380	22,0976
Time of Use (TOU) - Peak	-	-	-	-		21.21	-	2.83	-	2,1699	-	0.5877		26,7976
Time of Use (TOU) - Off-Peak	-	-	-	-	380	15.46	-	2.83	-	2,1699	-	0.5877	380	21,0476
J-2 (b) For Supply at 66 kV & above	-	-	-	-	360	16.41	-	2.83	-	2,1699	-	0.5877	360	21,9976
Time of Use (TOU) - Peak	-	-	-	-		21.21	-	2.83	-	2,1699	-	0.5877		26,7976
Time of Use (TOU) - Off-Peak	-	-	-	-	360	15.36	-	2.83	-	2,1699	-	0.5877	360	20,9476
J-3 (a) For Supply at 11, 33 kV	-	-	-	-	380	16.51	-	2.83	-	2,1699	-	0.5877	380	22,0976
Time of Use (TOU) - Peak	-	-	-	-		21.21	-	2.83	-	2,1699	-	0.5877		26,7976
Time of Use (TOU) - Off-Peak	-	-	-	-	380	15.46	-	2.83	-	2,1699	-	0.5877	380	21,0476
J-3 (b) For Supply at 66 kV & above	-	-	-	-	360	16.41	-	2.83	-	2,1699	-	0.5877	360	21,9976
Time of Use (TOU) - Peak	-	-	-	-		21.21	-	2.83	-	2,1699	-	0.5877		26,7976
Time of Use (TOU) - Off-Peak	-	-	-	-	360	15.36	-	2.83	-	2,1699	-	0.5877	360	20,9476
Total Revenue	9,730	4,859	154,500	159,359			26,207		25,120		5,443			

Note: Column "Total Tariff" shall be applicable till December 31, 2019. Column "PYA 2018" shall cease to exist after December 31, 2019 and thereafter Column "Base tariff & 1st & 2nd Qtr and 3rd & 4th Qtr" FY 2019 shall remain applicable. Column "1st & 2nd Qtr FY 2019" shall also cease to exist after September 30, 2020. However, Column 3rd & 4th Qtr FY 2019 shall cease to exist after Twelve (12) Months from the date of notification of the instant decision. Thereafter, Column "Base Tariff" shall remain applicable, till the same is superseded by next notification. The Federal Government while notifying the allowed uniform rate of Rs.0.3324/kWh shall not adjust the same upwards for any consumer category.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018	1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19	Total Variable Charges
		Rs/kW/M A	Rs/kWh B		Rs/kWh C	Rs/kWh D		Rs/kWh E	Rs/kWh F
a)	For Sanctioned load less than 5 kW								
i)	Up to 50 Units			4.00					4.0000
	For Consumption exceeding 50 Units								
ii)	001 - 100 Units			14.42	2.83	2.1699		0.5877	20.0076
iii)	101 - 200 Units			17.61	2.83	2.1699		0.5877	23.1976
iv)	201 - 300 Units			18.12	2.83	2.1699		0.5877	23.7076
v)	301 - 700 Units			19.46	2.83	2.1699		0.5877	25.0476
vi)	Above 700 Units			21.23	2.82	2.1699		0.5877	26.8076
b)	For Sanctioned load 5 kW & above								
	Time Of Use		Peak	Off Peak	Peak	Off Peak	Peak	Off Peak	Peak
			20.49	13.06	2.83	2.83	2.1699	2.1699	0.5877
									26.0776
									18.6476

As per Authority's decision residential consumers will be given the benefits of only one previous slab.

Under tariff A 1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 75/- per consumer per month

b) Three Phase Connections:

Rs. 150/- per consumer per month

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018	1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19	Total Variable Charges
		Rs/kW/M A	Rs/kWh B		Rs/kWh C	Rs/kWh D		Rs/kWh E	Rs/kWh F
a)	For Sanctioned load less than 5 kW								
b)	For Sanctioned load 5 kW & above	400.00		20.49	2.83	2.1699		0.5877	26.0776
			Peak	Off Peak	Peak	Off Peak	Peak	Off Peak	Peak
			21.50	15.26	2.83	2.83	2.1699	2.1699	0.5877
c)	Time Of Use	400.00							
			Peak	Off Peak	Peak	Off Peak	Peak	Off Peak	Peak
			21.50	15.26	2.83	2.83	2.1699	2.1699	0.5877
									27.0876
									20.8476

Under tariff A 2, there shall be minimum monthly charges at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 175/- per consumer per month

b) Three Phase Connections:

Rs. 350/- per consumer per month

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018	1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19	Total Variable Charges
		Rs/kW/M A	Rs/kWh B		Rs/kWh C	Rs/kWh D		Rs/kWh E	Rs/kWh F
a)	General Services			18.16	2.83	2.1699		0.5877	23.7476

Under tariff A 3, there shall be minimum monthly charges at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 175/- per consumer per month

b) Three Phase Connections:

Rs. 350/- per consumer per month

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018	1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19	Total Variable Charges
		Rs/kW/M A	Rs/kWh B		Rs/kWh C	Rs/kWh D		Rs/kWh E	Rs/kWh F
H1	Up to 25 kW (at 400/230 Volts)			18.01	2.84	2.1699		0.5877	23.6076
H2(a)	exceeding 25-500 kW (at 400 Volts)	400.00		15.51	2.83	2.1699		0.5877	21.0976
	Time Of Use		Peak	Off Peak	Peak	Off Peak	Peak	Off Peak	Peak
H1 (b)	Up to 25 kW		20.50	14.95	2.83	2.1699	2.1699	0.5877	26.5376
H2(b)	exceeding 25-500 kW (at 400 Volts)	400.00	20.50	14.75	2.83	2.1699	2.1699	0.5877	26.0876
H3	For All Loads up to 5000 kW (at 11,33 kV)	380.00	20.06	14.65	2.83	2.1699	2.1699	0.5877	25.6476
H4	For All Loads (at 66,132 kV & above)	360.00	20.50	15.02	2.83	2.83	2.1699	0.5877	26.0876

For H1 consumers there shall be a fixed minimum charge of Rs. 350 per month.

For H2 consumers there shall be a fixed minimum charge of Rs. 2,000 per month.

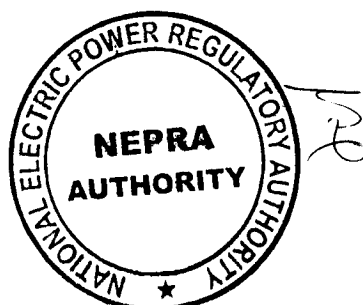
For H3 consumers there shall be a fixed minimum charge of Rs. 50,000 per month.

For H4 consumers there shall be a fixed minimum charge of Rs. 500,000 per month.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018	1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19	Total Variable Charges
		Rs/kW/M A	Rs/kWh B		Rs/kWh C	Rs/kWh D		Rs/kWh E	Rs/kWh F
C-1	For supply at 400/230 Volts								
a)	Sanctioned load less than 5 kW			18.51	2.83	2.1699		0.5877	24.0976
b)	Sanctioned load 5 kW & up to 500 kW	400.00		18.01	2.83	2.1699		0.5877	23.5976
C-2(a)	For supply at 11,33 kV up to and including 5000 kW	380.00		15.81	2.83	2.1699		0.5877	21.3976
C-3(a)	For supply at 66 kV & above and sanctioned load above 5000 kW	360.00		15.71	2.83	2.1699		0.5877	21.2976
	Time Of Use		Peak	Off Peak	Peak	Off Peak	Peak	Off Peak	Peak
C-1(c)	For supply at 400/230 Volts 5 kW & up to 500 kW	400.00	20.50	17.26	2.83	2.1699	2.1699	0.5877	26.0876
C-2(b)	For supply at 11,33 kV up to and including 5000 kW	380.00	21.44	14.75	2.83	2.1699	2.1699	0.5877	27.0276
C-3(b)	For supply at 66 kV & above and sanctioned load above 5000 kW	360.00	20.50	14.65	2.83	2.83	2.1699	0.5877	26.0876

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.



Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M A	VARIABLE CHARGES Rs/kWh B	PYA 2018 Rs/kWh C	1st & 2nd Qtr. Adj. FY 2018-19 Rs/kWh D	3rd & 4th Qtr. Adj. FY 2018-19 Rs/kWh E	Total Variable Charges Rs/kWh F
D-1(a)	SCARP less than 5 kW		14.56	2.83	2.1699	0.5877	20.1476
D-2 (a)	Agricultural Tube Wells	200.00	14.66	2.83	2.1699	0.5877	20.2476
			Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak
D-1 (b)	SCARP 5 kW & above	200.00	20.50 13.80	2.83 2.83	2.1699 2.1699	0.5877 0.5877	26.0876 19.3876
D-2 (b)	Agricultural 5 kW & above	200.00	20.50 13.80	2.83 2.83	2.1699 2.1699	0.5877 0.5877	26.0876 19.3876

Under this tariff, there shall be minimum monthly charges Rs.2000/- per consumer per month, even if no energy is consumed.

Note: The consumers having sanctioned load less than 5 kW can opt for TOU metering.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M A	VARIABLE CHARGES Rs/kWh B	PYA 2018 Rs/kWh C	1st & 2nd Qtr. Adj. FY 2018-19 Rs/kWh D	3rd & 4th Qtr. Adj. FY 2018-19 Rs/kWh E	Total Variable Charges Rs/kWh F
E-1(i)	Residential Supply		20.50	2.83	2.1699	0.5877	26.0876
E-1(ii)	Commercial Supply		20.51	2.82	2.1699	0.5877	26.0876
E-2	Industrial Supply		16.00	2.83	2.1699	0.5877	21.5876

For the categories of E-1(i)&(ii) above, the minimum bill of the consumers shall be Rs. 50/- per day subject to a minimum of Rs.500/- for the entire period of supply, even if no energy is consumed.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column H shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

125% of
relevant
Industrial
tariff

Note: Tariff F consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M A	VARIABLE CHARGES Rs/kWh B	PYA 2018 Rs/kWh C	1st & 2nd Qtr. Adj. FY 2018-19 Rs/kWh D	3rd & 4th Qtr. Adj. FY 2018-19 Rs/kWh E	Total Variable Charges Rs/kWh F
	Street Lighting		16.31	2.83	2.1699	0.5877	21.8976

Under Tariff G, there shall be a minimum monthly charge of Rs.500/- per month per kW of lamp capacity installed.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M A	VARIABLE CHARGES Rs/kWh B	PYA 2018 Rs/kWh C	1st & 2nd Qtr. Adj. FY 2018-19 Rs/kWh D	3rd & 4th Qtr. Adj. FY 2018-19 Rs/kWh E	Total Variable Charges Rs/kWh F
	Residential Colonies attached to industrial premises		16.31	2.83	2.1699	0.5877	21.8976

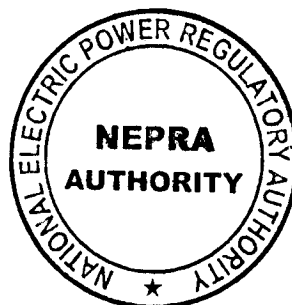
Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M A	VARIABLE CHARGES Rs/kWh B	PYA 2018 Rs/kWh C	1st & 2nd Qtr. Adj. FY 2018-19 Rs/kWh D	3rd & 4th Qtr. Adj. FY 2018-19 Rs/kWh E	Total Variable Charges Rs/kWh F
	Azad Jammu & Kashmir (AJK)	360.00	15.79	2.83	2.1699	0.5877	21.3776
	Time of Day	360.00	Peak Off-Peak 20.54 14.74	Peak Off-Peak 2.83 2.83	Peak Off-Peak 2.1699 2.1699	Peak Off-Peak 0.5877 0.5877	Peak Off-Peak 26.1276 20.3276

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M A	VARIABLE CHARGES Rs/kWh B	PYA 2018 Rs/kWh C	1st & 2nd Qtr. Adj. FY 2018-19 Rs/kWh D	3rd & 4th Qtr. Adj. FY 2018-19 Rs/kWh E	Total Variable Charges Rs/kWh F
J-1	For supply at 66 kV & above and having sanctioned load of 20MW & above	360.00	16.41	2.83	2.1699	0.5877	21.9976
J-2	(a) For supply at 11,33 kV	380.00	16.51	2.83	2.1699	0.5877	22.0976
	(b) For supply at 66 kV & above	360.00	16.41	2.83	2.1699	0.5877	21.9976
J-3	(a) For supply at 11,33 kV	380.00	16.51	2.83	2.1699	0.5877	22.0976
	(b) For supply at 66 kV & above	360.00	16.41	2.83	2.1699	0.5877	21.9976
	Time Of Use		Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak
J-1(h)	For supply at 66 kV & above and having sanctioned load of 20MW & above	360.00	21.21 15.36	2.83 2.83	2.1699 2.1699	0.5877 0.5877	26.7976 20.9476
J-2 (c)	For supply at 11,33 kV	380.00	21.21 15.36	2.83 2.83	2.1699 2.1699	0.5877 0.5877	26.7976 21.0476
J-2 (d)	For supply at 66 kV & above	380.00	21.21 15.46	2.83 2.83	2.1699 2.1699	0.5877 0.5877	26.7976 21.0476
J-3 (e)	For supply at 11,33 kV	380.00	21.21 15.36	2.83 2.83	2.1699 2.1699	0.5877 0.5877	26.7976 20.9476
J-3 (d)	For supply at 66 kV & above	360.00	21.21 15.36	2.83 2.83	2.1699 2.1699	0.5877 0.5877	26.7976 20.9476

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.



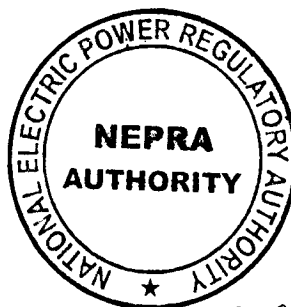
HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED (HESCO)
Estimated Sales Revenue on the Basis of New Tariff

Annex II

Description	Current Revenue				Base Tariff		PYA 2018		1st & 2nd Qtr. FY 2019		3rd & 4th Qtr. FY 2019		Total Tariff	
	Sales	Fixed	Variable	Total	Fixed	Variable	Amount	Variable	Amount	Variable	Amount	Variable	Fixed	Variable
	GWh	Charge	Charge		Charge	Charge							Charge	Charge
		Min. Rs.	Min. Rs.	Min. Rs.	Rs./kW/M	Rs./kWh	Min. Rs.	Rs./kWh	Min. Rs.	Rs./kWh	Min. Rs.	Rs./kWh	Rs./kW/M	Rs./kWh
Residential														
Up to 50 Units	67	-	268	268	-	4.00	-	-	-	-	-	-	-	4.0000
For peak load requirement less than 5 kW														
01-100 Units	676	-	9,763	9,763	-	14.45	2,940	4.35	1,782	2.1093	140	0.2073	-	21.1116
101-200 Units	633	-	10,196	10,196	-	16.10	2,755	4.35	1,670	2.1093	131	0.2073	-	22.7666
201-300 Units	495	-	8,659	8,659	-	17.50	2,152	4.35	1,305	2.1093	103	0.2073	-	24.1666
301-700 Units	368	-	6,901	6,901	-	18.75	1,601	4.35	970	2.1093	76	0.2073	-	25.4166
Above 700 Units	201	-	4,091	4,091	-	20.40	872	4.35	529	2.1093	42	0.2073	-	27.0666
For peak load requirement exceeding 5 kW														
Time of Use (TOU) - Peak	18	-	377	377	-	20.40	80	4.35	49	2.1093	4	0.2073	-	27.0666
Time of Use (TOU) - Off Peak	74	-	1,098	1,098	-	14.90	320	4.35	194	2.1093	15	0.2073	-	21.5666
Temporary Supply	0	-	-	-	-	20.30	-	4.35	-	2.1093	-	0.2073	-	26.9666
Total Residential	2,532	-	41,354	41,354			10,722		6,499		511			
Commercial - A2														
For peak load requirement less than 5 kW	164	-	3,173	3,173	-	19.30	715	4.35	433	2.1093	34	0.2073	-	25.9666
For peak load requirement exceeding 5 kW														
Regular	6	11	109	119	400	17.30	27	4.35	17	2.1093	1	0.2073	400	23.9666
Time of Use (TOU) - Peak	43	-	885	885	-	20.40	189	4.35	114	2.1093	9	0.2073	-	27.0666
Time of Use (TOU) - Off Peak	168	322	2,498	2,820	400	14.90	736	4.35	442	2.1093	35	0.2073	400	21.6066
Temporary Supply	1	-	16	16	-	19.30	4	4.35	2	2.1093	0	0.2073	-	25.9666
Total Commercial	383	333	6,681	7,014			1,671		1,009		79			
General Services-A3														
	138	-	2,345	2,345	-	16.95	602	4.35	365	2.1093	29	0.2073	-	23.6166
Industrial														
B1	54	-	906	906	-	16.80	235	4.35	142	2.1093	11	0.2073	-	23.4666
B1 Peak	15	-	308	308	-	20.40	65	4.35	40	2.1093	3	0.2073	-	27.0566
B1 Off Peak	72	-	1,079	1,079	-	14.90	315	4.35	191	2.1093	15	0.2073	-	21.5666
B2	15	24	238	263	400	16.30	64	4.35	39	2.1093	3	0.2073	400	22.9666
B2 TOU (Peak)	57	-	1,154	1,154	-	20.40	246	4.35	149	2.1093	12	0.2073	-	27.0666
B2 TOU (Off Peak)	306	788	4,498	5,286	400	14.70	1,331	4.35	807	2.1093	63	0.2073	400	21.3666
B3 TOU (Peak)	39	-	789	789	-	20.40	168	4.35	102	2.1093	8	0.2073	-	27.0666
B3 TOU (Off Peak)	205	441	2,967	3,408	380	14.50	890	4.35	539	2.1093	42	0.2073	380	21.1666
B4 TOU (Peak)	19	-	388	388	-	20.40	83	4.35	50	2.1093	4	0.2073	-	27.0666
B4 TOU (Off Peak)	115	129	1,658	1,787	360	14.40	501	4.35	304	2.1093	24	0.2073	360	21.0666
Temporary Supply	0	-	0.8	1	-	20.80	0	4.35	0	2.1093	0	0.2073	-	27.4666
Total Industrial	896	1,383	13,986	15,368			3,898		2,363		186			
Single Point Supply														
C1(a) Supply at 400 Volts less than 5 kW	3	-	60	60	-	18.30	14	4.37	9	2.1093	1	0.2073	-	24.9866
C1(b) Supply at 400 Volts exceeding 5 kW	31	38	550	588	400	17.80	135	4.35	82	2.1093	6	0.2073	400	24.4666
Time of Use (TOU) - Peak	5	-	104	104	-	20.40	22	4.35	13	2.1093	1	0.2073	-	27.0666
Time of Use (TOU) - Off Peak	22	32	325	357	400	14.90	95	4.35	58	2.1093	5	0.2073	400	21.5666
C2 Supply at 11 kV	22	20	368	388	380	16.60	96	4.35	58	2.1093	5	0.2073	380	23.2666
Time of Use (TOU) - Peak	5	-	104	104	-	20.40	22	4.35	13	2.1093	1	0.2073	-	27.0666
Time of Use (TOU) - Off Peak	23	31	337	368	380	14.70	100	4.35	60	2.1093	5	0.2073	380	21.3666
C3 Supply above 11 kV	6	7	101	108	360	16.50	27	4.35	16	2.1093	1	0.2073	360	23.1666
Time of Use (TOU) - Peak	0	-	-	-	-	20.40	-	4.35	-	2.1093	-	0.2073	-	27.0666
Time of Use (TOU) - Off Peak	0	-	-	-	-	14.50	-	4.35	-	2.1093	-	0.2073	-	21.1666
Total Single Point Supply	117	127	1,948	2,076			511		309		24			
Agricultural Tube-wells - Tariff D														
Scarp	219	-	4,596	4,596	-	20.99	953	4.35	577	2.1093	45	0.2073	-	27.5566
Time of Use (TOU) - Peak	9	-	180	180	-	20.40	38	4.35	23	2.1093	2	0.2073	-	27.0666
Time of Use (TOU) - Off Peak	48	31	697	728	200	14.50	209	4.35	127	2.1093	10	0.2073	200	21.1666
Agricultural Tube wells	33	18	538	556	200	16.30	144	4.35	87	2.1093	7	0.2073	200	22.9666
Time of Use (TOU) - Peak	38	-	783	783	-	20.40	167	4.35	101	2.1093	8	0.2073	-	27.0666
Time of Use (TOU) - Off Peak	150	103	2,178	2,281	200	14.50	653	4.35	396	2.1093	31	0.2073	200	21.1666
Total Agricultural	497	153	8,972	9,125			2,164		1,312		103			
Public Lighting - Tariff G	44	-	801	801	-	18.25	191	4.35	116	2.1093	9	0.2073	-	24.9166
Residential Colonies	5	-	86	86	-	18.25	21	4.35	12	2.1093	1	0.2073	-	24.9166
Sub-Total	49	-	887	887			211		128		10			
Special Contract - Tariff-J														
J 1 For Supply at 66 kV & above	-	-	-	-	360	20.80	-	4.35	-	2.1093	-	0.2073	360	27.4666
Time of Use (TOU) - Peak	-	-	-	-	-	24.70	-	4.35	-	2.1093	-	0.2073	-	31.3666
Time of Use (TOU) - Off Peak	-	-	-	-	360	18.79	-	4.35	-	2.1093	-	0.2073	360	25.4566
J 2 (a) For Supply at 11, 33 kV	-	-	-	-	380	20.90	-	4.35	-	2.1093	-	0.2073	380	27.5666
Time of Use (TOU) - Peak	-	-	-	-	-	24.70	-	4.35	-	2.1093	-	0.2073	-	31.3666
Time of Use (TOU) - Off Peak	-	-	-	-	380	18.99	-	4.35	-	2.1093	-	0.2073	380	25.6566
J 2 (b) For Supply at 66 kV & above	-	-	-	-	360	20.80	-	4.35	-	2.1093	-	0.2073	360	27.4666
Time of Use (TOU) - Peak	-	-	-	-	-	24.70	-	4.35	-	2.1093	-	0.2073	-	31.3666
Time of Use (TOU) - Off Peak	-	-	-	-	360	18.79	-	4.35	-	2.1093	-	0.2073	360	25.4566
J 3 (a) For Supply at 11, 33 kV	-	-	-	-	380	20.90	-	4.35	-	2.1093	-	0.2073	380	27.5666
Time of Use (TOU) - Peak	-	-	-	-	-	24.70	-	4.35	-	2.1093	-	0.2073	-	31.3666
Time of Use (TOU) - Off Peak	-	-	-	-	380	18.99	-	4.35	-	2.1093	-	0.2073	380	25.6566
J 3 (b) For Supply at 66 kV & above	-	-	-	-	360	20.80	-	4.35	-	2.1093	-	0.2073	360	27.4666
Time of Use (TOU) - Peak	-	-	-	-	-	24.70	-	4.35	-	2.1093	-	0.2073	-	31.3666
Time of Use (TOU) - Off Peak	-	-	-	-	360	18.79	-	4.35	-	2.1093	-	0.2073	360	25.4566
Total Revenue	4,612	1,995	76,174	78,170			19,778		11,984		942			

Note: Column "Total Tariff" shall be applicable till December 31, 2019. Column "PYA 2018" shall cease to exist after December 31, 2019 and thereafter Column "Base tariff & 1st & 2nd Qtr FY 2019" shall remain applicable. Column "1st & 2nd Qtr FY 2019" shall also cease to exist after September 30, 2020. However, Column 3rd & 4th Qtr FY 2019 shall cease to exist after Twelve (12) Months from the date of notification of the instant decision. Thereafter, Column "Base Tariff" shall remain applicable, till the same is superseded by next notification.

The Federal Government while notifying the allowed uniform rate of Rs.0.3324/kWh shall not adjust the same upwards for any consumer category.



Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kw/M	VARIABLE CHARGES Rs/kwh	PYA 2018 Rs/kwh	1st & 2nd Qtr. Adj. FY 2018-19 Rs/kwh	3rd & 4th Qtr. Adj. FY 2018-19 Rs/kwh	Total Variable Charges Rs/kwh
		A	B	C	D	E	F
a)	For Sanctioned load less than 5 kW	-	4.00	-	-	-	4.0000
	Up to 50 Units	-	-	-	-	-	-
	For Consumption exceeding 50 Units	-	-	-	-	-	-
ii)	001 - 100 Units	-	14.45	4.35	2.1093	0.2073	21.1136
iii)	101 - 200 Units	-	16.10	4.35	2.1093	0.2073	22.7666
iv)	201 - 300 Units	-	17.50	4.35	2.1093	0.2073	24.1666
v)	301 - 700 Units	-	18.75	4.35	2.1093	0.2073	25.4166
vi)	Above 700 Units	-	20.40	4.35	2.1093	0.2073	27.0666
b)	For Sanctioned load 5 kW & above	-	-	-	-	-	-
	Time Of Use	-	Peak 20.40 Off-Peak 14.90	Peak 4.35 Off-Peak 4.35	Peak 2.1093 Off-Peak 2.1093	Peak 0.2073 Off-Peak 0.2073	Peak 27.0666 Off-Peak 21.5666

As per Authority's decision residential consumers will be given the benefits of only one previous slab.

Under tariff A 1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 75/- per consumer per month

b) Three Phase Connections:

Rs. 150/- per consumer per month

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kw/M	VARIABLE CHARGES Rs/kwh	PYA 2018 Rs/kwh	1st & 2nd Qtr. Adj. FY 2018-19 Rs/kwh	3rd & 4th Qtr. Adj. FY 2018-19 Rs/kwh	Total Variable Charges Rs/kwh
		A	B	C	D	E	F
a)	For Sanctioned load less than 5 kW	-	19.30	4.35	2.1093	0.2073	25.9666
b)	For Sanctioned load 5 kW & above	400.00	17.30	4.35	2.1093	0.2073	23.9666
	Time Of Use	400.00	Peak 20.40 Off-Peak 14.90	Peak 4.35 Off-Peak 4.35	Peak 2.1093 Off-Peak 2.1093	Peak 0.2073 Off-Peak 0.2073	Peak 27.0666 Off-Peak 21.6066

Under tariff A 2, there shall be minimum monthly charges at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 175/- per consumer per month

b) Three Phase Connections:

Rs. 350/- per consumer per month

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kw/M	VARIABLE CHARGES Rs/kwh	PYA 2018 Rs/kwh	1st & 2nd Qtr. Adj. FY 2018-19 Rs/kwh	3rd & 4th Qtr. Adj. FY 2018-19 Rs/kwh	Total Variable Charges Rs/kwh
		A	B	C	D	E	F
a)	General Services	-	16.95	4.35	2.1093	0.2073	23.6166

Under tariff A 3, there shall be minimum monthly charges at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 175/- per consumer per month

b) Three Phase Connections:

Rs. 350/- per consumer per month

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kw/M	VARIABLE CHARGES Rs/kwh	PYA 2018 Rs/kwh	1st & 2nd Qtr. Adj. FY 2018-19 Rs/kwh	3rd & 4th Qtr. Adj. FY 2018-19 Rs/kwh	Total Variable Charges Rs/kwh
		A	B	C	D	E	F
B1	Up to 25 kW (at 400/230 Volts)	-	16.80	4.35	2.1093	0.2073	23.4666
B2(a)	exceeding 25-500 kW (at 400 Volts)	400.00	16.30	4.35	2.1093	0.2073	22.9666
	Time Of Use	-	Peak 20.40 Off-Peak 14.90	Peak 4.35 Off-Peak 4.35	Peak 2.1093 Off-Peak 2.1093	Peak 0.2073 Off-Peak 0.2073	Peak 27.0566 Off-Peak 21.5666
B3 (b)	Up to 25 kW	-	20.40	4.34	2.1093	0.2073	27.0566
B2(b)	exceeding 25-500 kW (at 400 Volts)	400.00	20.40	4.35	2.1093	0.2073	27.0666
B3	For All Loads up to 5000 kW (at 11.33 kV)	380.00	20.40	4.35	2.1093	0.2073	27.0666
B4	For All Loads (at 66,132 kV & above)	360.00	20.40	4.35	2.1093	0.2073	27.0666

For B1 consumers there shall be a fixed minimum charge of Rs. 350 per month.

For B2 consumers there shall be a fixed minimum charge of Rs. 2,000 per month.

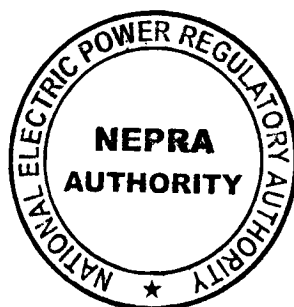
For B3 consumers there shall be a fixed minimum charge of Rs. 50,000 per month.

For B4 consumers there shall be a fixed minimum charge of Rs. 500,000 per month.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kw/M	VARIABLE CHARGES Rs/kwh	PYA 2018 Rs/kwh	1st & 2nd Qtr. Adj. FY 2018-19 Rs/kwh	3rd & 4th Qtr. Adj. FY 2018-19 Rs/kwh	Total Variable Charges Rs/kwh
		A	B	C	D	E	F
C 1	For supply at 400/230 Volts	-	18.30	4.37	2.1093	0.2073	24.9866
a)	Sanctioned load less than 5 kW	-	17.80	4.35	2.1093	0.2073	24.4666
b)	Sanctioned load 5 kW & up to 500 kW	400.00	16.50	4.35	2.1093	0.2073	23.2666
C 2(a)	For supply at 11.33 kV up to and including 5000 kW	380.00	16.50	4.35	2.1093	0.2073	23.1666
C 3(a)	For supply at 66 kV & above and sanctioned load above 5000 kW	360.00	16.50	4.35	2.1093	0.2073	23.1666
	Time Of Use	-	Peak 20.40 Off-Peak 14.90	Peak 4.35 Off-Peak 4.35	Peak 2.1093 Off-Peak 2.1093	Peak 0.2073 Off-Peak 0.2073	Peak 27.0666 Off-Peak 21.5666
C 1(e)	For supply at 400/230 Volts 5 kW & up to 500 kW	400.00	20.40	4.35	2.1093	0.2073	27.0666
C 2(b)	For supply at 11.33 kV up to and including 5000 kW	380.00	20.40	4.35	2.1093	0.2073	27.0666
C 3(b)	For supply at 66 kV & above and sanctioned load above 5000 kW	360.00	20.40	4.35	2.1093	0.2073	27.0666

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.



Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		FYA 2018		1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19		Total Variable Charges	
		Rs/kW/M A	Rs/kWh B		Rs/kWh C		Rs/kWh D		Rs/kWh E		Rs/kWh F	
D-1(a)	SCARP less than 5 kW	200.00	20.99		4.35		2.1093		0.2073		27.6566	
D-2(a)	Agricultural Tube Wells		16.30		4.35		2.1093		0.2073		22.9666	
D-1(b)	SCARP 5 kW & above	200.00	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
D-2(b)	Agricultural 5 kW & above	200.00	20.40	14.50	4.35	4.35	2.1093	2.1093	0.2073	0.2073	27.0666	21.1666
		200.00	20.40	14.50	4.35	4.35	2.1093	2.1093	0.2073	0.2073	27.0666	21.1666

Under this tariff, there shall be minimum monthly charges Rs.2000/- per consumer per month, even if no energy is consumed.

Note: The consumers having sanctioned load less than 5 kW can opt for TOU metering.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and F shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		FYA 2018		1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19		Total Variable Charges	
		Rs/kW/M A	Rs/kWh B		Rs/kWh C		Rs/kWh D		Rs/kWh E		Rs/kWh F	
E-1(i)	Residential Supply	-	20.30		4.35		2.1093		0.2073		26.9666	
E-1(ii)	Commercial Supply	-	19.30		4.35		2.1093		0.2073		25.9666	
E-2	Industrial Supply	-	20.80		4.35		2.1093		0.2073		27.4666	

For the categories of E-1(i)&(ii) above, the minimum bill of the consumers shall be Rs. 50/- per day subject to a minimum of Rs.500/- for the entire period of supply, even if no energy is consumed.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and F shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

125% of relevant industrial tariff

Note: Tariff F consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		FYA 2018		1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19		Total Variable Charges	
		Rs/kW/M A	Rs/kWh B		Rs/kWh C		Rs/kWh D		Rs/kWh E		Rs/kWh F	
	Street Lighting	-	18.25		4.35		2.1093		0.2073		24.9166	

Under Tariff G, there shall be a minimum monthly charge of Rs.500/- per month per kW of lamp capacity installed.

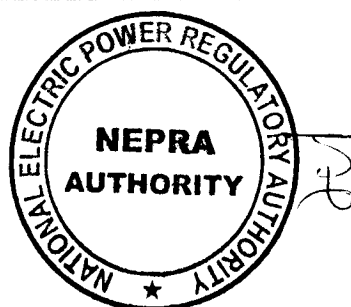
Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and F shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		FYA 2018		1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19		Total Variable Charges	
		Rs/kW/M A	Rs/kWh B		Rs/kWh C		Rs/kWh D		Rs/kWh E		Rs/kWh F	
	Residential Colonies attached to industrial premises	-	18.25		4.35		2.1093		0.2073		24.9166	

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and F shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		FYA 2018		1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19		Total Variable Charges	
		Rs/kW/M A	Rs/kWh B		Rs/kWh C		Rs/kWh D		Rs/kWh E		Rs/kWh F	
J-1	For supply at 66 kV & above and having sanctioned load of 20MW & above	360.00	20.80		4.35		2.1093		0.2073		27.4666	
J-2	(a) For supply at 11.33 kV	380.00	20.90		4.35		2.1093		0.2073		27.5666	
	(b) For supply at 66 kV & above	360.00	20.80		4.35		2.1093		0.2073		27.4666	
J-3	(a) For supply at 11.33 kV	380.00	20.90		4.35		2.1093		0.2073		27.5666	
	(b) For supply at 66 kV & above	360.00	20.80		4.35		2.1093		0.2073		27.4666	
	Time Of Use		Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
J-1(b)	For supply at 66 kV & above and having sanctioned load of 20MW & above	360.00	24.70	18.79	4.35	4.35	2.1093	2.1093	0.2073	0.2073	31.3666	25.4566
J-2(c)	For supply at 11.33 kV	380.00	24.70	18.99	4.35	4.35	2.1093	2.1093	0.2073	0.2073	31.3666	25.6566
J-2(d)	For supply at 66 kV & above	360.00	24.70	18.79	4.35	4.35	2.1093	2.1093	0.2073	0.2073	31.3666	25.4566
J-3(c)	For supply at 11.33 kV	380.00	24.70	18.99	4.35	4.35	2.1093	2.1093	0.2073	0.2073	31.3666	25.6566
J-3(d)	For supply at 66 kV & above	360.00	24.70	18.79	4.35	4.35	2.1093	2.1093	0.2073	0.2073	31.3666	25.4566

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and F shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.



Quetta Electric Supply Company Limited (QESCO)
Estimated Sales Revenue on the Basis of New Tariff

Description	Sales	Current Revenue			Base Tariff		PYA 2018		1st & 2nd Qtr. FY 2019		3rd & 4th Qtr. FY 2019		Total Tariff	
	GWh	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Amount	Variable Charge	Amount	Variable Charge	Amount	Variable Charge	Fixed Charge	Variable Charge
		Min. Rs.	Min. Rs.	Min. Rs.	Rs./kW/ M	Rs./ kWh	Min. Rs.	Rs./ kWh	Min. Rs.	Rs./ kWh	Min. Rs.	Rs./ kWh	Rs./kW/ M	Rs./ kWh
Residential														
Up to 50 Units	29	-	115	115	-	4.00	-	-	-	-	-	-	-	4 0000
For peak load requirement less than 5 kW														
01-100 Units	272	-	4,338	4,338	-	15.95	321	1.18	518	1.5236	130	0.4794	-	19 1330
101-200 Units	105	-	1,934	1,934	-	18.40	124	1.18	200	1.5236	50	0.4794	-	21 5830
201-300 Units	80	-	1,514	1,514	-	18.85	95	1.18	153	1.5236	39	0.4794	-	22 0330
301-700 Units	60	-	1,190	1,190	-	19.85	71	1.18	114	1.5236	29	0.4794	-	23 0330
Above 700 Units	92	-	2,127	2,127	-	23.09	109	1.18	175	1.5236	44	0.4794	-	26 2730
For peak load requirement exceeding 5 kW)														
Time of Use (TOU) - Peak	7	-	169	169	-	23.30	9	1.18	14	1.5236	3	0.4794	-	26 4830
Time of Use (TOU) - Off Peak	41	-	690	690	-	16.90	49	1.20	78	1.5236	20	0.4794	-	20 1030
Temporary Supply	0	-	-	-	-	23.30	-	1.20	-	1.5236	-	0.4794	-	26 5030
Total Residential	686	-	12,078	12,078			777		1,252		315			
Commercial - A2														
For peak load requirement less than 5 kW	72	-	1,013	1,013	-	14.00	87	1.20	138	1.5236	35	0.4794	-	17 2030
For peak load requirement exceeding 5 kW														
Regular	0	1	5	5	400	13.85	0	1.20	1	1.5236	0	0.4794	400	17 0530
Time of Use (TOU) - Peak	16	-	283	283	-	17.90	19	1.20	30	1.5236	8	0.4794	-	21 1030
Time of Use (TOU) - Off Peak	59	133	675	809	400	11.50	69	1.18	112	1.5236	28	0.4794	400	14 6830
Temporary Supply	0	-	-	-	-	17.90	-	1.20	-	1.5236	-	0.4794	-	21 1030
Total Commercial	147	134	1,976	2,111			176		280		71			
General Services-A3														
	82	-	1,248	1,248	-	15.17	99	1.20	157	1.5236	39	0.4794	-	18 3730
Industrial														
B1	1	-	15	15	-	14.70	1	1.18	2	1.5236	0	0.4794	-	17 8830
B1 Peak	3	-	56	56	-	17.90	4	1.18	6	1.5236	2	0.4794	-	21 0830
B1 Off Peak	16	-	187	187	-	11.45	19	1.19	31	1.5236	8	0.4794	-	14 6430
B2	0	0	0	0	400	12.85	0	1.18	0	1.5236	0	0.4794	400	16 0330
B2 - TOU (Peak)	13	-	235	235	-	17.85	16	1.18	25	1.5236	6	0.4794	-	21 0330
B2 - TOU (Off Peak)	73	225	819	1,044	400	11.30	86	1.18	138	1.5236	35	0.4794	400	14 4830
B3 - TOU (Peak)	3	-	47	47	-	17.90	3	1.18	5	1.5236	1	0.4794	-	21 0830
B3 - TOU (Off Peak)	64	85	715	800	380	11.20	75	1.18	121	1.5236	31	0.4794	380	14 3830
B4 - TOU (Peak)	0	-	-	-	-	17.90	-	1.18	-	1.5236	-	0.4794	-	21 0830
B4 - TOU (Off Peak)	0	-	-	-	360	11.10	-	1.18	-	1.5236	-	0.4794	360	14 2830
Temporary Supply	0	-	-	-	-	17.90	-	1.18	-	1.5236	-	0.4794	-	21 0830
Total Industrial	173	310	2,074	2,385			204		329		83			
Single Point Supply														
C1(a) Supply at 400 Volts less than 5 kW	0	-	7	7	-	14.90	1	1.18	1	1.5236	0	0.4794	-	18 0830
C1(b) Supply at 400 Volts exceeding 5 kW	1	0	15	16	400	14.40	1	1.18	2	1.5236	1	0.4794	400	17 5830
Time of Use (TOU) - Peak	4	-	85	85	-	18.90	5	1.18	9	1.5236	2	0.4794	-	22 0830
Time of Use (TOU) - Off Peak	19	36	214	251	400	11.50	22	1.18	35	1.5236	9	0.4794	400	14 6830
C2 Supply at 11 kV	9	11	124	135	380	13.20	11	1.19	18	1.5236	5	0.4794	380	16 3930
Time of Use (TOU) - Peak	20	-	359	359	-	17.90	24	1.18	38	1.5236	10	0.4794	-	21 0830
Time of Use (TOU) - Off Peak	83	98	940	1,039	380	11.30	98	1.18	158	1.5236	40	0.4794	380	14 4830
C3 Supply above 11 kV	0	-	-	-	360	13.10	-	1.18	-	1.5236	-	0.4794	360	16 2830
Time of Use (TOU) - Peak	0	-	-	-	-	17.90	-	1.18	-	1.5236	-	0.4794	-	21 0830
Time of Use (TOU) - Off Peak	0	-	-	-	360	11.20	-	1.18	-	1.5236	-	0.4794	360	14 3830
Total Single Point Supply	137	146	1,744	1,890			162		261		66			
Agricultural Tube-wells - Tariff D														
Scarp	15	-	208	208	-	13.65	18	1.18	29	1.5236	7	0.4794	-	16 8330
Time of Use (TOU) - Peak	20	-	369	369	-	18.46	24	1.18	38	1.5236	10	0.4794	-	21 6430
Time of Use (TOU) - Off Peak	113	100	1,321	1,422	200	11.70	133	1.18	215	1.5236	54	0.4794	200	14 8830
Agricultural Tube-wells	4105	2,496	53,370	55,866	200	13.00	4,967	1.21	7,819	1.5236	1,968	0.4794	200	16 2130
Time of Use (TOU) - Peak	0	-	-	-	-	17.90	-	1.18	-	1.5236	-	0.4794	-	21 0830
Time of Use (TOU) - Off Peak	0	-	-	-	200	11.50	-	1.18	-	1.5236	-	0.4794	200	14 6830
Total Agricultural	4,254	2,597	55,268	57,865			5,142		8,101		2,039			
Public Lighting - Tariff G														
	5	-	64	64	-	13.00	6	1.18	9	1.5236	2	0.4794	-	16 1830
Residential Colonies														
	0	-	1	1	-	13.00	0	1.18	0	1.5236	0	0.4794	-	16 1830
Sub-Total	5	-	65	65			6		10		2			
Special Contract - Tariff J														
J 1 (a) Supply at 66 kV & above	-	-	-	-	360	12.55	-	1.20	-	1.5236	-	0.4794	360	15 7530
Time of Use (TOU) - Peak	-	-	-	-	-	17.35	-	1.20	-	1.5236	-	0.4794	-	20 5530
Time of Use (TOU) - Off Peak	-	-	-	-	360	10.65	-	1.20	-	1.5236	-	0.4794	360	13 8530
J 2 (a) Supply at 11.33 kV	-	-	-	-	380	12.65	-	1.20	-	1.5236	-	0.4794	380	15 8530
Time of Use (TOU) - Peak	-	-	-	-	-	17.35	-	1.20	-	1.5236	-	0.4794	-	20 5530
Time of Use (TOU) - Off Peak	-	-	-	-	380	10.75	-	1.20	-	1.5236	-	0.4794	380	13 9530
J 2 (b) Supply at 66 kV & above	-	-	-	-	360	12.55	-	1.20	-	1.5236	-	0.4794	360	15 7530
Time of Use (TOU) - Peak	-	-	-	-	-	17.35	-	1.20	-	1.5236	-	0.4794	-	20 5530
Time of Use (TOU) - Off Peak	-	-	-	-	360	10.65	-	1.20	-	1.5236	-	0.4794	360	13 8530
J 3 (a) Supply at 11.33 kV	-	-	-	-	380	12.65	-	1.20	-	1.5236	-	0.4794	380	15 8530
Time of Use (TOU) - Peak	-	-	-	-	-	17.35	-	1.20	-	1.5236	-	0.4794	-	20 5530
Time of Use (TOU) - Off Peak	-	-	-	-	380	10.75	-	1.20	-	1.5236	-	0.4794	380	13 9530
J 3 (b) Supply at 66 kV & above	-	-	-	-	360	12.55	-	1.20	-	1.5236	-	0.4794	360	15 7530
Time of Use (TOU) - Peak	-	-	-	-	-	17.35	-	1.20	-	1.5236	-	0.4794	-	20 5530
Time of Use (TOU) - Off Peak	-	-	-	-	360	10.65	-	1.20	-	1.5236	-	0.4794	360	13 8530
Total Revenue	5,484	3,188	74,454	77,640			6,563		10,390		2,615			

Note: Column "Total Tariff" shall be applicable till December 31, 2019. Column "PYA 2018" shall cease to exist after December 31, 2019 and thereafter Column "Base tariff & 1st & 2nd Qtr and 3rd & 4th Qtr" FY 2019 shall remain applicable. Column "1st & 2nd Qtr FY 2019" shall also cease to exist after September 30, 2020. However, Column 3rd & 4th Qtr FY 2019 shall cease to exist after Twelve (12) Months from the date of notification of the instant decision. Thereafter, Column "Base Tariff" shall remain applicable, till the same is superseded by next notification.

The Federal Government while notifying the allowed uniform rate of Rs.0.3324/kWh shall not adjust the same upwards for any consumer category.

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MEU

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19		Total Variable Charges	
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh	
		A	B		C		D		E		F	
a)	For Sanctioned load less than 5 kW											
i)	Up to 50 Units	-	4.00								4.0000	
	For Consumption exceeding 50 Units											
ii)	001 - 100 Units	-	15.95	1.18	1.5236	0.4794	19.1330					
iii)	101 - 200 Units	-	18.40	1.18	1.5236	0.4794	21.5830					
iv)	201 - 300 Units	-	18.85	1.18	1.5236	0.4794	22.0330					
v)	301 - 700 Units	-	19.85	1.18	1.5236	0.4794	23.0330					
vi)	Above 700 Units	-	23.09	1.18	1.5236	0.4794	26.2730					
b)	For Sanctioned load 5 kW & above											
	Time Of Use		Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
			23.30	16.90	1.18	1.20	1.5236	1.5236	0.4794	0.4794	26.4830	20.1030

As per Authority's decision residential consumers will be given the benefits of only one previous slab.

Under tariff A-1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed.

a) Single Phase Connections: Rs. 75/- per consumer per month

b) Three Phase Connections: Rs. 150/- per consumer per month

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19		Total Variable Charges	
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh	
		A	B		C		D		E		F	
a)	For Sanctioned load less than 5 kW		14.00	1.20	1.5236	0.4794	17.2030					
b)	For Sanctioned load 5 kW & above	400.00	13.85	1.20	1.5236	0.4794	17.0530					
	Time Of Use		Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
		400.00	17.90	11.50	1.20	1.18	1.5236	1.5236	0.4794	0.4794	21.1030	14.6830

Under tariff A-2, there shall be minimum monthly charges at the following rates even if no energy is consumed.

a) Single Phase Connections: Rs. 175/- per consumer per month

b) Three Phase Connections: Rs. 350/- per consumer per month

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19		Total Variable Charges	
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh	
		A	B		C		D		E		F	
a)	General Services		15.17	1.20	1.5236	0.4794	18.3730					

Under tariff A-3, there shall be minimum monthly charges at the following rates even if no energy is consumed.

a) Single Phase Connections: Rs. 175/- per consumer per month

b) Three Phase Connections: Rs. 350/- per consumer per month

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19		Total Variable Charges	
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh	
		A	B		C		D		E		F	
B1	Up to 25 kW (at 400/230 Volts)		14.70	1.18	1.5236	0.4794	17.8830					
B2(a)	exceeding 25-500 kW (at 400 Volts)	400.00	12.85	1.18	1.5236	0.4794	16.0330					
	Time Of Use		Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
B1 (b)	Up to 25 kW		17.90	11.45	1.18	1.19	1.5236	1.5236	0.4794	0.4794	21.0830	14.6430
B2(b)	exceeding 25-500 kW (at 400 Volts)	400.00	17.85	11.30	1.18	1.18	1.5236	1.5236	0.4794	0.4794	21.0330	14.4830
B3	For All Loads up to 5000 kW (at 11,33 kV)	380.00	17.90	11.20	1.18	1.18	1.5236	1.5236	0.4794	0.4794	21.0830	14.3830
B4	For All Loads (at 66,132 kV & above)	360.00	17.90	11.10	1.18	1.18	1.5236	1.5236	0.4794	0.4794	21.0830	14.2830

For B1 consumers there shall be a fixed minimum charge of Rs. 350 per month.

For B2 consumers there shall be a fixed minimum charge of Rs. 2,000 per month.

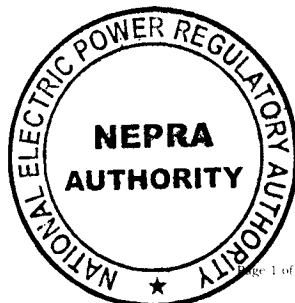
For B3 consumers there shall be a fixed minimum charge of Rs. 80,000 per month.

For B4 consumers there shall be a fixed minimum charge of Rs. 500,000 per month.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19		Total Variable Charges	
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh	
		A	B		C		D		E		F	
C-1	For supply at 400/230 Volts											
a)	Sanctioned load less than 5 kW		14.90	1.18	1.5236	0.4794	18.0830					
b)	Sanctioned load 5 kW & up to 500 kW	400.00	14.40	1.18	1.5236	0.4794	17.5830					
C-2(a)	For supply at 11,33 kV up to and including 5000 kW	380.00	13.20	1.18	1.5236	0.4794	16.3930					
C-3(a)	For supply at 66 kV & above and sanctioned load above 5000 kW	360.00	13.10	1.18	1.5236	0.4794	16.2830					
	Time Of Use		Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
C-1(c)	For supply at 400/230 Volts 5 kW & up to 500 kW	400.00	18.90	11.50	1.18	1.18	1.5236	1.5236	0.4794	0.4794	22.0830	14.6830
C-2(b)	For supply at 11,33 kV up to and including 5000 kW	380.00	17.90	11.30	1.18	1.18	1.5236	1.5236	0.4794	0.4794	21.0830	14.4830
C-3(b)	For supply at 66 kV & above and sanctioned load above 5000 kW	360.00	17.90	11.20	1.18	1.18	1.5236	1.5236	0.4794	0.4794	21.0830	14.3830

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.



Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		FYA 2018		1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19	Total Variable Charges
		Rs/kW/M A	Rs/kWh B		Rs/kWh C		Rs/kWh D		Rs/kWh E	Rs/kWh F
D-1(a)	SCARP less than 5 kW		13.65		1.18		1.5236		0.4794	16.8330
D-2(a)	Agricultural Tube Wells	200.00	13.00		1.21		1.5236		0.4794	16.2130
D-1(b)	SCARP 5 kW & above	200.00	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
D-2(b)	Agricultural 5 kW & above	200.00	18.46	11.70	1.18	1.18	1.5236	1.5236	0.4794	0.4794
			17.90	11.50	1.18	1.18	1.5236	1.5236	0.4794	0.4794
										21.0830
										14.6830

Under this tariff, there shall be minimum monthly charges Rs.2000/- per consumer per month, even if no energy is consumed.
Note: The consumers having sanctioned load less than 5 kW can opt for TOU metering.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		FYA 2018		1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19	Total Variable Charges
		Rs/kW/M A	Rs/kWh B		Rs/kWh C		Rs/kWh D		Rs/kWh E	Rs/kWh F
E-1(i)	Residential Supply	-	23.30		1.20		1.5236		0.4794	26.5030
E-1(ii)	Commercial Supply	-	17.90		1.20		1.5236		0.4794	21.1030
E-2	Industrial Supply	-	17.90		1.18		1.5236		0.4794	21.0830

For the categories of E-1(i&ii) above, the minimum bill of the consumers shall be Rs. 50/- per day subject to a minimum of Rs.500/- for the entire period of supply, even if no energy is consumed.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

125% of relevant industrial tariff

Note: Tariff F consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		FYA 2018		1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19	Total Variable Charges
		Rs/kW/M A	Rs/kWh B		Rs/kWh C		Rs/kWh D		Rs/kWh E	Rs/kWh F
	Street Lighting	-	13.00		1.18		1.5236		0.4794	16.1830

Under Tariff G, there shall be a minimum monthly charge of Rs.500/- per month per kW of lamp capacity installed.

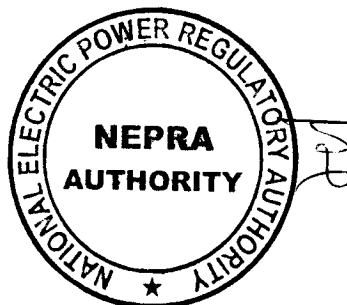
Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		FYA 2018		1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19	Total Variable Charges
		Rs/kW/M A	Rs/kWh B		Rs/kWh C		Rs/kWh D		Rs/kWh E	Rs/kWh F
	Residential Colonies attached to industrial premises	-	13.00		1.18		1.5236		0.4794	16.1830

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		FYA 2018		1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19	Total Variable Charges
		Rs/kW/M A	Rs/kWh B		Rs/kWh C		Rs/kWh D		Rs/kWh E	Rs/kWh F
J-1	For supply at 66 kV & above and having sanctioned load of 20MW & above	360.00	12.55		1.20		1.5236		0.4794	15.7530
J-2	(a) For supply at 11.33 kV	380.00	12.65		1.20		1.5236		0.4794	15.8530
	(b) For supply at 66 kV & above	360.00	12.55		1.20		1.5236		0.4794	15.7530
J-3	(a) For supply at 11.33 kV	380.00	12.65		1.20		1.5236		0.4794	15.8530
	(b) For supply at 66 kV & above	360.00	12.55		1.20		1.5236		0.4794	15.7530
Time Of Use			Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
J-1(b)	For supply at 66 kV & above and having sanctioned load of 20MW & above	360.00	17.35	10.65	1.20	1.20	1.5236	1.5236	0.4794	0.4794
J-2(c)	For supply at 11.33 kV	380.00	17.35	10.75	1.20	1.20	1.5236	1.5236	0.4794	0.4794
J-2(d)	For supply at 66 kV & above	360.00	17.35	10.65	1.20	1.20	1.5236	1.5236	0.4794	0.4794
J-3(c)	For supply at 11.33 kV	380.00	17.35	10.75	1.20	1.20	1.5236	1.5236	0.4794	0.4794
J-3(d)	For supply at 66 kV & above	360.00	17.35	10.65	1.20	1.20	1.5236	1.5236	0.4794	0.4794
										20.5530
										13.8530
										20.5530
										13.9530
										20.5530
										13.8530

Note: Tariff under Column A and C shall remain applicable till December 31, 2019 only. Column B shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

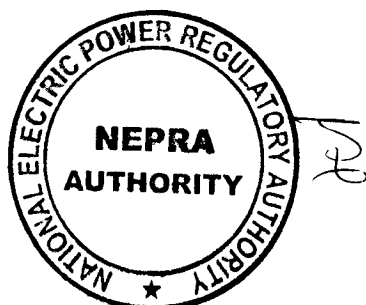


Sukkur Electric Power Supply Company Limited (SEPCO)
Estimated Sales Revenue on the Basis of New Tariff

Description	Sales		Revenue		Base Tariff		PYA 2018		1st & 2nd Qtr. FY 2019		3rd & 4th Qtr. FY 2019		Total Tariff	
	GWh	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Amount	Variable Charge	Amount	Variable Charge	Amount	Variable Charge	Fixed Charge	Variable Charge
			Min. Rs.		Rs./kW/M	Rs./kWh	Min. Rs.	Rs./kWh	Min. Rs.	Rs./kWh	Min. Rs.	Rs./kWh	Rs./kW/M	Rs./kWh
Residential														
Up to 50 Units	42	-	168	168	-	4.00	-	-	-	-	-	-	-	4.0000
For peak load requirement less than 5 kW														
01-100 Units	451	-	5,200	5,200	11.54	1.275	2.83	883	1.56800	464	1.0291	16.9671		
101-200 Units	417	-	5,694	5,694	13.67	1.183	2.84	816	1.56800	429	1.0291	19.1071		
201-300 Units	374	-	6,122	6,122	16.37	1.062	2.84	733	1.56800	385	1.0291	21.8071		
301-700 Units	289	-	5,271	5,271	18.22	822	2.84	567	1.56800	298	1.0291	23.6571		
Above 700 Units	220	-	4,527	4,527	20.62	621	2.83	430	1.56800	226	1.0291	26.0471		
For peak load requirement exceeding 5 kW)														
Time of Use (TOU) - Peak	8	-	168	168	20.62	23	2.84	16	1.56800	8	1.0291	26.0571		
Time of Use (TOU) - Off Peak	114	-	1,678	1,678	14.67	325	2.84	224	1.56800	118	1.0291	20.1071		
Temporary Supply	0	-	0	0	18.27	0	2.84	0	1.56800	0	1.0291	23.7071		
Total Residential	1,914	-	28,828	28,828			5,311		3,670		1,927			
Commercial - A2														
For peak load requirement less than 5 kW	93	-	1,917	1,917	20.54	265	2.84	183	1.56800	96	1.0291	25.9771		
For peak load requirement exceeding 5 kW														
Regular	25	26	460	485	400	18.52	71	2.84	49	1.56800	26	1.0291	23.9571	
Time of Use (TOU) - Peak	24	-	502	502	20.62	69	2.84	48	1.56800	25	1.0291	26.0571	400	
Time of Use (TOU) - Off Peak	145	241	2,132	2,374	400	14.67	413	2.84	285	1.56800	150	1.0291	20.1071	400
Temporary Supply	0	-	0	0	20.52	0	2.84	0	1.56800	0	1.0291	25.9571		
Total Commercial	288	267	5,011	5,278			818		564		296			
General Services - A3														
Industrial	102	-	1,651	1,651	16.16	290	2.84		200	1.56800	105	1.0291		21.5971
B1	32	-	641	641	20.02	91	2.84	63	1.56800	33	1.0291	25.4571		
B1 Peak	13	-	271	271	20.62	37	2.85	26	1.56800	14	1.0291	26.0671		
B1 Off Peak	130	-	1,901	1,901	14.67	368	2.84	254	1.56800	133	1.0291	20.1071		
B2	35	71	619	690	400	17.52	100	2.84	69	1.56800	36	1.0291	22.9571	400
B2 TOU (Peak)	34	-	694	694	20.62	96	2.84	66	1.56800	35	1.0291	26.0571		
B2 TOU (Off peak)	233	512	3,378	3,890	400	14.47	663	2.84	458	1.56800	240	1.0291	19.9071	400
B3 TOU (Peak)	5	-	96	96	20.62	13	2.85	9	1.56800	5	1.0291	26.0671		
B3 TOU (Off peak)	26	30	345	374	380	13.37	73	2.84	51	1.56800	27	1.0291	18.8071	380
B4 TOU (Peak)	4	-	87	87	20.62	12	2.84	8	1.56800	4	1.0291	26.0571		
B4 TOU (Off peak)	24	25	341	366	360	14.27	68	2.84	47	1.56800	25	1.0291	19.7071	360
Temporary Supply	11	-	10	10	18.02	2	2.84	1	1.56800	1	1.0291	23.4571		
Total Industrial	536	638	8,382	9,020			1,523		1,051		552			
Single Point Supply for further distribution														
C1(a) Supply at 400 Volts less than 5 kW	6	-	117	117	20.94	16	2.84	11	1.56800	6	1.0291	26.3771		
C1(b) Supply at 400 Volts exceeding 5 kW	50	42	962	1,004	400	19.37	141	2.84	97	1.56800	51	1.0291	24.8071	400
Time of Use (TOU) - Peak	8	-	160	160	20.62	22	2.84	15	1.56800	8	1.0291	26.0571		
Time of Use (TOU) - Off Peak	41	50	608	658	400	14.67	118	2.84	81	1.56800	43	1.0291	20.1071	400
C2 Supply at 11 kV	14	12	252	264	380	17.82	40	2.84	28	1.56800	15	1.0291	23.2571	380
Time of Use (TOU) - Peak	17	-	350	350	20.62	48	2.84	33	1.56800	17	1.0291	26.0571		
Time of Use (TOU) - Off Peak	80	84	1,162	1,246	380	14.47	228	2.84	157	1.56800	83	1.0291	19.9071	380
C3 Supply above 11 kV	0	-	-	-	360	17.72	-	2.84	-	1.56800	-	1.0291	360	23.1571
Time of Use (TOU) - Peak	0	-	-	-	20.62	-	2.84	-	1.56800	-	1.0291	26.0571		
Time of Use (TOU) - Off Peak	0	-	-	-	360	14.37	-	2.84	-	1.56800	-	1.0291	360	19.8071
Total Single Point Supply	216	187	3,610	3,797			613		423		227			
Agricultural Tube-wells - Tariff D														
Scarp	125	-	2,453	2,453	19.56	356	2.84	246	1.56800	129	1.0291	24.9971		
Time of Use (TOU) - Peak	12	-	248	248	20.47	34	2.84	24	1.56800	12	1.0291	25.9071		
Time of Use (TOU) - Off Peak	41	15	579	595	200	14.22	116	2.84	80	1.56800	42	1.0291	19.6571	200
Agricultural Tube wells	32	18	524	542	200	16.52	90	2.84	62	1.56800	33	1.0291	21.9571	200
Time of Use (TOU) - Peak	56	-	1,155	1,155	20.47	160	2.84	111	1.56800	58	1.0291	25.9071		
Time of Use (TOU) - Off Peak	33	47	437	463	200	13.12	95	2.84	65	1.56800	34	1.0291	18.5571	200
Total Agricultural	300	80	5,396	5,476			851		587		308			
Public Lighting - Tariff G	48	-	845	845	17.62	136	2.84	94	1.56800	49	1.0291	23.0571		
Residential Colonies attached to industrial premises	2	-	29	29	17.62	5	2.84	3	1.56800	2	1.0291	23.0571		
Sub-Total	50	-	874	874			141		97		51			
Special Contract - Tariff J														
J-1 For Supply at 66 kV & above	-	-	-	-	360	19.85	-	2.84	-	1.56800	-	1.0291	360	25.2879
Time of Use (TOU) - Peak	-	-	-	-	360	22.75	-	2.84	-	1.56800	-	1.0291	360	28.1879
Time of Use (TOU) - Off Peak	-	-	-	-	360	16.50	-	2.84	-	1.56800	-	1.0291	360	21.9379
J-2 (a) For Supply at 11, 33 kV	-	-	-	-	380	19.95	-	2.84	-	1.56800	-	1.0291	380	25.3879
Time of Use (TOU) - Peak	-	-	-	-	380	22.75	-	2.84	-	1.56800	-	1.0291	380	28.1879
Time of Use (TOU) - Off Peak	-	-	-	-	380	16.60	-	2.84	-	1.56800	-	1.0291	380	22.0379
J-2 (b) For Supply at 66 kV & above	-	-	-	-	360	19.85	-	2.84	-	1.56800	-	1.0291	360	25.2879
Time of Use (TOU) - Peak	-	-	-	-	360	22.75	-	2.84	-	1.56800	-	1.0291	360	28.1879
Time of Use (TOU) - Off Peak	-	-	-	-	360	16.50	-	2.84	-	1.56800	-	1.0291	360	21.9379
J-3 (a) For Supply at 11, 33 kV	-	-	-	-	360	19.95	-	2.84	-	1.56800	-	1.0291	360	25.3879
Time of Use (TOU) - Peak	-	-	-	-	360	22.75	-	2.84	-	1.56800	-	1.0291	360	28.1879
Time of Use (TOU) - Off Peak	-	-	-	-	360	16.60	-	2.84	-	1.56800	-	1.0291	360	22.0379
J-3 (b) For Supply at 66 kV & above	-	-	-	-	360	19.85	-	2.84	-	1.56800	-	1.0291	360	25.2879
Time of Use (TOU) - Peak	-	-	-	-	360	22.75	-	2.84	-	1.56800	-	1.0291	360	28.1879
Time of Use (TOU) - Off Peak	-	-	-	-	360	16.50	-	2.84	-	1.56800	-	1.0291	360	21.9379
Total Revenue	3,406	1,172	53,752	54,922			9,547		6,593		3,462			

Note: Column "Total Tariff" shall be applicable till December 31, 2019. Column "PYA 2018" shall cease to exist after December 31, 2019 and thereafter Column "Base Tariff & 1st & 2nd Qtr and 3rd & 4th Qtr" FY 2019 shall remain applicable. Column "1st & 2nd Qtr FY 2019" shall also cease to exist after September 30, 2020. However, Column 3rd & 4th Qtr FY 2019 shall cease to exist after Twelve (12) Months from the date of notification of the instant decision. Thereafter, Column "Base Tariff" shall remain applicable, till the same is superseded by next notification.

The Federal Government while notifying the allowed uniform rate of Rs.0.3324/kWh shall not adjust the same upwards for any consumer category.



Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19		Total Variable Charges
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh
		A	B		C		D		E		F
a)	For Sanctioned load less than 5 kW										
i)	Up to 50 Units		4.00								4.0000
	For Consumption exceeding 50 Units										
ii)	001 - 100 Units		11.54		2.83		1.5680		1.0291		16.9671
iii)	101 - 200 Units		13.67		2.84		1.5680		1.0291		19.1071
iv)	201 - 300 Units		16.37		2.84		1.5680		1.0291		21.8071
v)	301 - 700 Units		18.22		2.84		1.5680		1.0291		23.6571
vi)	Above 700 Units		20.62		2.83		1.5680		1.0291		26.0471
b)	For Sanctioned load 5 kW & above										
	Time Of Use		Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak
			20.62	14.67	2.84	2.84	1.5680	1.5680	1.0291	1.0291	26.0571

As per Authority's decision residential consumers will be given the benefits of only one previous slab.

Under tariff A 1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 75/- per consumer per month

b) Three Phase Connections:

Rs. 150/- per consumer per month

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19		Total Variable Charges
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh
		A	B		C		D		E		F
a)	For Sanctioned load less than 5 kW		20.54		2.84		1.5680		1.0291		25.9771
b)	For Sanctioned load 5 kW & above	400.00	18.52		2.84		1.5680		1.0291		23.9571
	Time Of Use	400.00	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak
			20.62	14.67	2.84	2.84	1.5680	1.5680	1.0291	1.0291	26.0571

Under tariff A 2, there shall be minimum monthly charges at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 175/- per consumer per month

b) Three Phase Connections:

Rs. 350/- per consumer per month

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19		Total Variable Charges
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh
		A	B		C		D		E		F
a)	General Services		16.16		2.84		1.5680		1.0291		21.5971

Under tariff A 3, there shall be minimum monthly charges at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 175/- per consumer per month

b) Three Phase Connections:

Rs. 350/- per consumer per month

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19		Total Variable Charges
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh
		A	B		C		D		E		F
B1	Up to 25 kW (at 400/230 Volts)		20.02		2.84		1.5680		1.0291		25.4571
B2(a)	exceeding 25-500 kW (at 400 Volts)	400.00	17.52		2.84		1.5680		1.0291		22.9571
	Time Of Use		Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak
B1 (b)	Up to 25 kW		20.62	14.67	2.85	2.84	1.5680	1.5680	1.0291	1.0291	26.0671
B2(b)	exceeding 25-500 kW (at 400 Volts)	400.00	20.62	14.47	2.84	2.84	1.5680	1.5680	1.0291	1.0291	19.9071
B3	For All Loads up to 5000 kW (at 11.33 kV)	380.00	20.62	13.37	2.85	2.84	1.5680	1.5680	1.0291	1.0291	18.8071
B4	For All Loads (at 66, 132 kV & above)	360.00	20.62	14.27	2.84	2.84	1.5680	1.5680	1.0291	1.0291	19.7071

For B3 consumers there shall be a fixed minimum charge of Rs. 350 per month.

For B2 consumers there shall be a fixed minimum charge of Rs. 2,000 per month.

For B3 consumers there shall be a fixed minimum charge of Rs. 50,000 per month.

For B4 consumers there shall be a fixed minimum charge of Rs. 500,000 per month.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19		Total Variable Charges
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh
		A	B		C		D		E		F
C-1	For supply at 400/230 Volts										
a)	Sanctioned load less than 5 kW		20.94		2.84		1.5680		1.0291		26.3771
b)	Sanctioned load 5 kW & up to 500 kW	400.00	19.37		2.84		1.5680		1.0291		24.8071
C-2(a)	For supply at 11.33 kV up to and including 5000 kW	380.00	17.82		2.84		1.5680		1.0291		23.2571
C-3(a)	For supply at 66 kV & above and sanctioned load above 5000 kW	360.00	17.72		2.84		1.5680		1.0291		23.1571
	Time Of Use		Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak
C-1(c)	For supply at 400/230 Volts 5 kW & up to 500 kW	400.00	20.62	14.67	2.84	2.84	1.5680	1.5680	1.0291	1.0291	26.0571
C-2(b)	For supply at 11.33 kV up to and including 5000 kW	380.00	20.62	14.47	2.84	2.84	1.5680	1.5680	1.0291	1.0291	19.9071
C-3(b)	For supply at 66 kV & above and sanctioned load above 5000 kW	360.00	20.62	14.37	2.84	2.84	1.5680	1.5680	1.0291	1.0291	19.8071

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.



Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19		Total Variable Charges
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh
		A	B		C		D		E		F
D-1(a)	SCARP less than 5 kW		19.56		2.84		1.5680		1.0291		24.9971
D-2(a)	Agricultural Tube Wells	200.00	16.52		2.84		1.5680		1.0291		21.9571
			Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	
D-1(b)	SCARP 5 kW & above	200.00	20.47	14.22	2.84	2.84	1.5680	1.5680	1.0291	1.0291	25.9071
D-2(b)	Agricultural 5 kW & above	200.00	20.47	13.12	2.84	2.84	1.5680	1.5680	1.0291	1.0291	25.9071

Under this tariff, there shall be minimum monthly charges Rs.2000/- per consumer per month, even if no energy is consumed.

Note: The consumers having sanctioned load less than 5 kW can opt for TOU metering.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19		Total Variable Charges
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh
		A	B		C		D		E		F
E-1(i)	Residential Supply	-	18.27		2.84		1.5680		1.0291		23.7071
E-1(ii)	Commercial Supply	-	20.52		2.84		1.5680		1.0291		25.9571
E-2	Industrial Supply	-	18.02		2.84		1.5680		1.0291		23.4571

For the categories of E-1(i)(ii) above, the minimum bill of the consumers shall be Rs. 50/- per day subject to a minimum of Rs.500/- for the entire period of supply, even if no energy is consumed.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

125% of relevant industrial tariff

Note: Tariff F consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19		Total Variable Charges
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh
		A	B		C		D		E		F
	Street Lighting	-	17.62		2.84		1.5680		1.0291		23.0571

Under Tariff G, there shall be a minimum monthly charge of Rs.500/- per month per kW of lamp capacity installed.

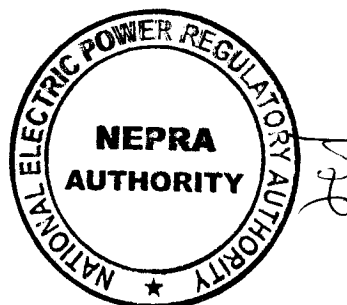
Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19		Total Variable Charges
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh
		A	B		C		D		E		F
	Residential Colonies attached to industrial premises	-	17.62		2.84		1.5680		1.0291		23.0571

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018		1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19		Total Variable Charges
		Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh		Rs/kWh
		A	B		C		D		E		F
J-1	For supply at 66 kV & above and having sanctioned load of 20MW & above	360.00	19.85		2.84		1.5680		1.0291		25.2879
J-2	(a) For supply at 11.33 kV	380.00	19.95		2.84		1.5680		1.0291		25.3879
	(b) For supply at 66 kV & above	360.00	19.85		2.84		1.5680		1.0291		25.2879
J-3	(a) For supply at 11.33 kV	380.00	19.95		2.84		1.5680		1.0291		25.3879
	(b) For supply at 66 kV & above	360.00	19.85		2.84		1.5680		1.0291		25.2879
	Time Of Use		Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	
J-1(b)	For supply at 66 kV & above and having sanctioned load of 20MW & above	360.00	22.75	16.50	2.84	2.84	1.5680	1.5680	1.0291	1.0291	28.1879
J-2(c)	For supply at 11.33 kV	380.00	22.75	16.60	2.84	2.84	1.5680	1.5680	1.0291	1.0291	28.1879
J-2(d)	For supply at 66 kV & above	360.00	22.75	16.50	2.84	2.84	1.5680	1.5680	1.0291	1.0291	28.1879
J-3(c)	For supply at 11.33 kV	380.00	22.75	16.60	2.84	2.84	1.5680	1.5680	1.0291	1.0291	28.1879
J-3(d)	For supply at 66 kV & above	360.00	22.75	16.50	2.84	2.84	1.5680	1.5680	1.0291	1.0291	28.1879

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

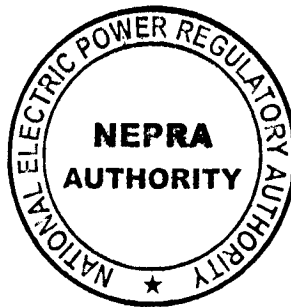


TRIBAL AREAS ELECTRICITY SUPPLY COMPANY LIMITED (TESCO)
Estimated Sales Revenue on the Basis of New Tariff

Description	Sales	Current Revenue			Base Tariff		PYA 2018		PYA 2017		1st & 2nd Qtr. FY 2019		3rd & 4th Qtr. FY 2019		Total Tariff		
	GWh	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Variable Charge	Variable Charge	Amount	Variable Charge	Amount	Variable Charge	Amount	Variable Charge	Fixed Charge	Variable Charge	
				Min. Rs.		Rs./kWh/M	Rs./kWh	Rs./kWh	Rs./kWh	Min. Rs.	Rs./kWh	Min. Rs.	Rs./kWh	Min. Rs.	Rs./kWh	Rs./kWh/M	Rs./kWh
Residential																	
Up to 40 Units	16	-	64	64		4.0000										4.0000	
For peak load requirement less than 5 kW																	
G1: 100 Units	369	-	4,259	4,259		11.5300	(0.3500)	(129)			312	0.6759	(240)	(1.3449)		10.5110	
501-700 Units	207	-	2,827	2,827		13.6700	(0.3300)	(68)			175	0.6759	(208)	(1.3449)		12.6710	
201-300 Units	328	-	4,818	4,818		14.7000	(0.3400)	(111)			274	0.6759	(244)	(1.3449)		11.6910	
301-600 Units	375	-	5,682	5,682		15.1500	(0.3500)	(131)			317	0.6759	(264)	(1.3449)		14.1310	
Above 700 Units	186	-	2,982	2,982		16.0300	(0.3500)	(65)			157	0.6759	(250)	(1.3449)		15.0110	
For peak load requirement exceeding 5 kW																	
Time of Use (TOU) - Peak	0	-	-	-		16.0300	(0.3500)	-			-	0.6759	-	(1.3449)		15.0110	
Time of Use (TOU) - Off Peak	0	-	1	1		11.5300	(0.3500)	(0)			0	0.6759	(0)	(1.3449)		10.5110	
Temporary Supply	0	-	0	0		16.0300	(0.3500)	(0)			0	0.6759	(0)	(1.3449)		15.0110	
Total Residential	1,481	-	20,632	20,632				(505)			1,238			(1,970)			
Commercial - A2																	
For peak load requirement less than 5 kW	10	-	160	160		16.1000	(0.3500)	(3)			8	0.6759	(13)	(1.3449)		15.0810	
For peak load requirement exceeding 5 kW																	
Regular	0	-	-	-	400.00	14.1000	(0.3500)	-			-	0.6759	-	(1.3449)	400	13.0810	
Time of Use (TOU) - Peak	0	-	-	-		16.1000	(0.3500)	-			-	0.6759	-	(1.3449)		15.0810	
Time of Use (TOU) - Off Peak	0	0	0	0	400.00	11.6000	(0.3500)	(0)			0	0.6759	(0)	(1.3449)	400	10.5810	
Temporary Supply	0	-	-	-		16.1000	(0.3500)	-			-	0.6759	-	(1.3449)		15.0810	
Total Commercial	10	0	160	160				(3)			8			(13)			
General Services-A3																	
	52	-	762	762		14.6300	(0.3500)	(18)			44	0.6759	(70)	(1.3449)		13.6110	
Industrial																	
G1	16	-	223	223		14.0300	(0.3500)	(6)			13	0.6759	(23)	(1.3449)		13.0110	
G1: Peak	0	-	-	-		16.0300	(0.3500)	-			-	0.6759	-	(1.3449)		15.0110	
G1: Off Peak	0	-	-	-		11.5300	(0.3500)	-			-	0.6759	-	(1.3449)		10.5110	
G2	27	40	258	298	400.00	11.5300	(0.3500)	(8)			19	0.6759	(19)	(1.3449)	400	10.5110	
G2: TOU (Peak)	0	-	-	-		16.0300	(0.3500)	-			-	0.6759	-	(1.3449)		15.0110	
G2: TOU (Off Peak)	0	-	-	-	400.00	11.3300	(0.3500)	-			-	0.6759	-	(1.3449)	400	10.3110	
G3: TOU (Peak)	20	-	321	321		16.0300	(0.3500)	(7)			17	0.6759	(23)	(1.3449)		15.0110	
G3: TOU (Off Peak)	41	68	459	527	380.00	11.2300	(0.3500)	(14)			35	0.6759	(36)	(1.3449)	380	10.2110	
G4: TOU (Peak)	0	-	-	-		16.0300	(0.3500)	-			-	0.6759	-	(1.3449)		15.0110	
G4: TOU (Off Peak)	0	-	-	-	360.00	11.1300	(0.3500)	-			-	0.6759	-	(1.3449)	360	10.1110	
Temporary Supply	0	-	0	0		12.0300	(0.3500)	(0)			0	0.6759	(0)	(1.3449)		11.0110	
Total Industrial	99	107	1,262	1,369				(35)			84			(133)			
Single Point Supply																	
G1(a) Supply at 400 Volts less than 5 kW	1	-	16	16		13.5300	(0.3500)	(0)			1	0.6759	(2)	(1.3449)		12.5110	
G1(b) Supply at 400 Volts exceeding 5 kW	11	18	138	157	400.00	13.0500	(0.3500)	(4)			9	0.6759	(14)	(1.3449)	400	12.0310	
Time of Use (TOU) - Peak	0	-	-	-		16.0300	(0.3500)	-			-	0.6759	-	(1.3449)		15.0110	
Time of Use (TOU) - Off Peak	0	-	-	-	400.00	11.5300	(0.3500)	-			-	0.6759	-	(1.3449)	400	10.5110	
G2 Supply at 11 kV	0	-	-	-	380.00	11.8300	(0.3500)	-			-	0.6759	-	(1.3449)	380	10.8110	
Time of Use (TOU) - Peak	0	-	-	-		16.0300	(0.3500)	-			-	0.6759	-	(1.3449)		15.0110	
Time of Use (TOU) - Off Peak	0	-	-	-	380.00	11.3300	(0.3500)	-			-	0.6759	-	(1.3449)	380	10.3110	
G3 Supply above 11 kV	0	-	-	-	360.00	11.7300	(0.3500)	-			-	0.6759	-	(1.3449)	360	10.7110	
Time of Use (TOU) - Peak	0	-	-	-		16.0300	(0.3500)	-			-	0.6759	-	(1.3449)		15.0110	
Time of Use (TOU) - Off Peak	0	-	-	-	360.00	11.2300	(0.3500)	-			-	0.6759	-	(1.3449)	360	10.2110	
Total Single Point Supply	12	18	154	172				(4)			10			(16)			
Agricultural Tube-wells - Tariff D																	
Scarp	0	-	-	-		12.0300	(0.3500)	-			-	0.6759	-	(1.3449)		11.0110	
Time of Use (TOU) - Peak	13	-	183	183		16.0300	(0.3500)	(4)			10	0.6759	(17)	(1.3449)		15.0110	
Time of Use (TOU) - Off Peak	11	37	128	165	200.00	11.2300	(0.3500)	(4)			10	0.6759	(17)	(1.3449)	200	10.2110	
Agricultural Tube-wells	0	-	-	-	200.00	11.5300	(0.3500)	-			-	0.6759	-	(1.3449)	200	10.5110	
Time of Use (TOU) - Peak	29	-	473	473		16.0300	(0.3500)	(10)			25	0.6759	(40)	(1.3449)		15.0110	
Time of Use (TOU) - Off Peak	29	95	331	426	200.00	11.2300	(0.3500)	(10)			25	0.6759	(40)	(1.3449)	200	10.2110	
Total Agricultural	62	132	1,115	1,247				(29)			69			(110)			
Public Lighting - Tariff D	0	-	-	-		12.0300	(0.3500)	-			-	0.6759	-	(1.3449)		11.0110	
Residential Colonies	0	-	-	-		12.0300	(0.3500)	-			-	0.6759	-	(1.3449)		11.0110	
Sub-Total																	
Special Contract - Tariff-J																	
J 1 (a) For Supply at 66 kV & above	-	-	-	-	360.00	12.0800	(0.3500)	-			-	0.6759	-	(1.3449)	360	11.0610	
Time of Use (TOU) - Peak	-	-	-	-		16.3800	(0.3500)	-			-	0.6759	-	(1.3449)		15.3610	
Time of Use (TOU) - Off Peak	-	-	-	-	360.00	11.5800	(0.3500)	-			-	0.6759	-	(1.3449)	360	10.5610	
J 2 (a) For Supply at 11, 33 kV	-	-	-	-	380.00	12.1800	(0.3500)	-			-	0.6759	-	(1.3449)	380	11.1610	
Time of Use (TOU) - Peak	-	-	-	-		16.3800	(0.3500)	-			-	0.6759	-	(1.3449)		15.3610	
Time of Use (TOU) - Off Peak	-	-	-	-	380.00	11.6800	(0.3500)	-			-	0.6759	-	(1.3449)	380	10.6610	
J 2 (b) For Supply at 66 kV & above	-	-	-	-	360.00	12.0600	(0.3500)	-			-	0.6759	-	(1.3449)	360	11.0610	
Time of Use (TOU) - Peak	-	-	-	-		16.3800	(0.3500)	-			-	0.6759	-	(1.3449)		15.3610	
Time of Use (TOU) - Off Peak	-	-	-	-	360.00	11.5800	(0.3500)	-			-	0.6759	-	(1.3449)	360	10.5610	
J 3 (a) For Supply at 11, 33 kV	-	-	-	-	380.00	12.1800	(0.3500)	-			-	0.6759	-	(1.3449)	380	11.1610	
Time of Use (TOU) - Peak	-	-	-	-		16.3800	(0.3500)	-			-	0.6759	-	(1.3449)		15.3610	
Time of Use (TOU) - Off Peak	-	-	-	-	380.00	11.6800	(0.3500)	-			-	0.6759	-	(1.3449)	380	10.6610	
J 3 (b) For Supply at 66 kV & above	-	-	-	-	360.00	12.0800	(0.3500)	-			-	0.6759	-	(1.3449)	360	11.0610	
Time of Use (TOU) - Peak	-	-	-	-		16.3800	(0.3500)	-			-	0.6759	-	(1.3449)		15.3610	
Time of Use (TOU) - Off Peak	-	-	-	-	360.00	11.5800	(0.3500)	-			-	0.6759	-	(1.3449)	360	10.5610	

Note: Column "Total Tariff" shall be applicable till December 31, 2019. Column "PYA 2018" shall cease to exist after December 31, 2019 and thereafter Column "Base Tariff & 1st & 2nd Qtr and 3rd & 4th Qtr FY 2019" shall remain applicable. Column "1st & 2nd Qtr FY 2019" shall also cease to exist after September 30, 2020. However, Column 3rd & 4th Qtr FY 2019 shall cease to exist after Twelve (12) Months from the date of notification of the instant decision. Thereafter, Column "Base Tariff" shall remain applicable till the same is superseded by next notification.

The Federal Government while notifying the allowed uniform rate of Rs 0.3324/kWh shall not adjust the same upwards for any consumer category.



Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh	PYA 2018 Rs/kWh	1st & 2nd Qtr. Adj. FY 2018-19 Rs/kWh	3rd & 4th Qtr. Adj. FY 2018-19 Rs/kWh	Total Variable Charges Rs/kWh
		A	B	C	D	E	F
a)	For Sanctioned load less than 5 kW	-	4.00	-	-	-	4.0000
i)	Up to 50 Units	-	-	-	-	-	-
	For Consumption exceeding 50 Units	-	-	-	-	-	-
ii)	001 - 100 Units	-	11.53	(0.35)	0.6759	(1.3449)	10.5110
iii)	101 - 200 Units	-	13.67	(0.33)	0.6759	(1.3449)	12.6710
iv)	201 - 300 Units	-	14.70	(0.34)	0.6759	(1.3449)	13.6910
v)	301 - 700 Units	-	15.15	(0.35)	0.6759	(1.3449)	14.1310
vi)	Above 700 Units	-	16.03	(0.35)	0.6759	(1.3449)	15.0110
b)	For Sanctioned load 5 kW & above	-	-	-	-	-	-
	Time Of Use	-	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak
		-	16.03 11.53	(0.35) (0.35)	0.6759 0.6759	(1.3449) (1.3449)	15.0110 10.5110

As per Authority's decision residential consumers will be given the benefits of only one previous slab.

Under tariff A-1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed.

- a) Single Phase Connections: Rs. 75/- per consumer per month
b) Three Phase Connections: Rs. 150/- per consumer per month

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh	PYA 2018 Rs/kWh	1st & 2nd Qtr. Adj. FY 2018-19 Rs/kWh	3rd & 4th Qtr. Adj. FY 2018-19 Rs/kWh	Total Variable Charges Rs/kWh
		A	B	C	D	E	F
a)	For Sanctioned load less than 5 kW	-	16.10	(0.35)	0.6759	(1.3449)	15.0810
b)	For Sanctioned load 5 kW & above	400.00	14.10	(0.35)	0.6759	(1.3449)	13.0810
	Time Of Use	400.00	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak
		400.00	16.10 11.60	(0.35) (0.35)	0.6759 0.6759	(1.3449) (1.3449)	15.0810 10.5810

Under tariff A-2, there shall be minimum monthly charges at the following rates even if no energy is consumed.

- a) Single Phase Connections: Rs. 175/- per consumer per month
b) Three Phase Connections: Rs. 350/- per consumer per month

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh	PYA 2018 Rs/kWh	1st & 2nd Qtr. Adj. FY 2018-19 Rs/kWh	3rd & 4th Qtr. Adj. FY 2018-19 Rs/kWh	Total Variable Charges Rs/kWh
		A	B	C	D	E	F
a)	General Services	-	14.63	(0.35)	0.6759	(1.3449)	13.6110

Under tariff A-3, there shall be minimum monthly charges at the following rates even if no energy is consumed.

- a) Single Phase Connections: Rs. 175/- per consumer per month
b) Three Phase Connections: Rs. 350/- per consumer per month

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh	PYA 2018 Rs/kWh	1st & 2nd Qtr. Adj. FY 2018-19 Rs/kWh	3rd & 4th Qtr. Adj. FY 2018-19 Rs/kWh	Total Variable Charges Rs/kWh
		A	B	C	D	E	F
H1	Upto 25 kW (at 400/230 Volts)	-	14.03	(0.35)	0.6759	(1.3449)	13.0110
H2(a)	exceeding 25-500 kW (at 400 Volts)	400.00	11.53	(0.35)	0.6759	(1.3449)	10.5110
	Time Of Use	-	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak
H1 (b)	Upto 25 kW	-	16.03 11.53	(0.35) (0.35)	0.6759 0.6759	(1.3449) (1.3449)	15.0110 10.5110
H2(b)	exceeding 25-500 kW (at 400 Volts)	400.00	16.03 11.33	(0.35) (0.35)	0.6759 0.6759	(1.3449) (1.3449)	15.0110 10.3110
H3	For All loads up to 5000 kW (at 11,33 kV)	380.00	16.03 11.23	(0.35) (0.35)	0.6759 0.6759	(1.3449) (1.3449)	15.0110 10.2110
H4	For All Loads (at 66,132 kV & above)	360.00	16.03 11.13	(0.35) (0.35)	0.6759 0.6759	(1.3449) (1.3449)	15.0110 10.1110

For H1 consumers there shall be a fixed minimum charge of Rs. 350 per month.

For H2 consumers there shall be a fixed minimum charge of Rs. 2,000 per month.

For H3 consumers there shall be a fixed minimum charge of Rs. 50,000 per month.

For H4 consumers there shall be a fixed minimum charge of Rs. 500,000 per month.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh	PYA 2018 Rs/kWh	1st & 2nd Qtr. Adj. FY 2018-19 Rs/kWh	3rd & 4th Qtr. Adj. FY 2018-19 Rs/kWh	Total Variable Charges Rs/kWh
		A	B	C	D	E	F
C-1	For supply at 400/230 Volts	-	-	-	-	-	-
a)	Sanctioned load less than 5 kW	-	13.53	(0.35)	0.6759	(1.3449)	12.5110
b)	Sanctioned load 5 kW & up to 500 kW	400.00	13.05	(0.35)	0.6759	(1.3449)	12.0310
C-2(a)	For supply at 11,33 kV up to and including 5000 kW	380.00	11.83	(0.35)	0.6759	(1.3449)	10.8110
C-3(a)	For supply at 66 kV & above and sanctioned load above 5000 kW	360.00	11.73	(0.35)	0.6759	(1.3449)	10.7110
	Time Of Use	-	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak	Peak Off-Peak
C-1(c)	For supply at 400/230 Volts 5 kW & up to 500 kW	400.00	16.03 11.53	(0.35) (0.35)	0.6759 0.6759	(1.3449) (1.3449)	15.0110 10.5110
C-2(b)	For supply at 11,33 kV up to and including 5000 kW	380.00	16.03 11.33	(0.35) (0.35)	0.6759 0.6759	(1.3449) (1.3449)	15.0110 10.3110
C-3(b)	For supply at 66 kV & above and sanctioned load above 5000 kW	360.00	16.03 11.23	(0.35) (0.35)	0.6759 0.6759	(1.3449) (1.3449)	15.0110 10.2110

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.



Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018	1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19		Total Variable Charges		
		Rs/kW/M	Rs/kWh		Rs/kWh	Rs/kWh		Rs/kWh		Rs/kWh		
		A	B		C	D		E		F		
D 1(a)	SCARP less than 5 kW		12.03		(0.35)	0.6759		(1.3449)		11.0110		
D 2 (a)	Agricultural Tube Wells	200.00	11.53		(0.35)	0.6759		(1.3449)		10.5110		
			Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak		
D 1 (b)	SCARP 5 kW & above	200.00	16.03	11.23	(0.35)	(0.35)	0.6759	0.6759	(1.3449)	(1.3449)	15.0110	10.2110
D 2 (b)	Agricultural 5 kW & above	200.00	16.03	11.23	(0.35)	(0.35)	0.6759	0.6759	(1.3449)	(1.3449)	15.0110	10.2110

Under this tariff, there shall be minimum monthly charges Rs. 2800/- per consumer per month, even if no energy is consumed.
Note: The consumers having sanctioned load less than 5 kW can opt for TOU metering.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and F shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018	1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19		Total Variable Charges	
		Rs/kW/M A	Rs/kWh B		Rs/kWh C	Rs/kWh D		Rs/kWh E		Rs/kWh F	
E 1(i)	Residential Supply		16.03		(0.35)	0.6759		(1.3449)		15.0110	
E 1(ii)	Commercial Supply		16.10		(0.35)	0.6759		(1.3449)		15.0810	
E 2	Industrial Supply		12.03		(0.35)	0.6759		(1.3449)		11.0110	

For the categories of E-1(i)&(ii) above, the minimum bill of the consumers shall be Rs. 50/- per day subject to a minimum of Rs.500/- for the entire period of supply, even if no energy is consumed.

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

125% of relevant industrial tariff

Note: Tariff-F consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018	1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19		Total Variable Charges	
		Rs/kW/M A	Rs/kWh B		Rs/kWh C	Rs/kWh D		Rs/kWh E		Rs/kWh F	
	Street Lighting		12.03		(0.35)	0.6759		(1.3449)		11.0110	

Under Tariff G, there shall be a minimum monthly charge of Rs.500/- per month per kW of lamp capacity installed.

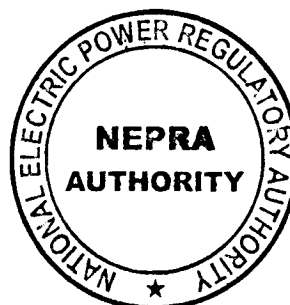
Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018	1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19		Total Variable Charges	
		Rs/kW/M A	Rs/kWh B		Rs/kWh C	Rs/kWh D		Rs/kWh E		Rs/kWh F	
	Residential Colonies attached to industrial premises		12.03		(0.35)	0.6759		(1.3449)		11.0110	

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES		PYA 2018	1st & 2nd Qtr. Adj. FY 2018-19		3rd & 4th Qtr. Adj. FY 2018-19		Total Variable Charges		
		Rs/kW/M A	Rs/kWh B		Rs/kWh C	Rs/kWh D		Rs/kWh E		Rs/kWh F		
J 1	For supply at 66 kV & above and having sanctioned load of 20MW & above	360.00	12.08		(0.35)	0.6759		(1.3449)		11.0610		
J 2	(a) For supply at 11.33 kV	380.00	12.18		(0.35)	0.6759		(1.3449)		11.1610		
	(b) For supply at 66 kV & above	360.00	12.08		(0.35)	0.6759		(1.3449)		11.0610		
J 3	(a) For supply at 11.33 kV	380.00	12.18		(0.35)	0.6759		(1.3449)		11.1610		
	(b) For supply at 66 kV & above	360.00	12.08		(0.35)	0.6759		(1.3449)		11.0610		
	Time Of Use		Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
J 1 (b)	For supply at 66 kV & above and having sanctioned load of 20MW & above	360.00	16.38	11.58	(0.35)	(0.35)	0.6759	0.6759	(1.3449)	(1.3449)	15.3610	10.5610
J 2 (c)	For supply at 11.33 kV	380.00	16.38	11.68	(0.35)	(0.35)	0.6759	0.6759	(1.3449)	(1.3449)	15.3610	10.6610
J 2 (d)	For supply at 66 kV & above	360.00	16.38	11.58	(0.35)	(0.35)	0.6759	0.6759	(1.3449)	(1.3449)	15.3610	10.5610
J 3 (c)	For supply at 11.33 kV	380.00	16.38	11.68	(0.35)	(0.35)	0.6759	0.6759	(1.3449)	(1.3449)	15.3610	10.6610
J 3 (d)	For supply at 66 kV & above	360.00	16.38	11.58	(0.35)	(0.35)	0.6759	0.6759	(1.3449)	(1.3449)	15.3610	10.5610

Note: Tariff under Column A and E shall remain applicable till December 31, 2019 only. Column C shall cease to exist after December 31, 2019 and thereafter only Column A, B, D and E shall remain applicable. Column D shall also cease to exist after September 30, 2020. Column E shall cease to exist after Twelve (12) months from the date of notification of the instant decision. Thereafter, only Column A and B shall remain applicable, till the same is superseded by next notification.



Uniform Rate for the 3rd & 4th Quarterly Adjustment of FY 2018-19

Description	IESCO	LESCO	FESCO	TESCO	HESCO	GEPCO	SEPCO	MEPCO	QESCO	PESCO	Uniform Qtrly Adjustment 3rd & 4th Qtr FY 2018-19
	Variable Charge	Variable Charge	Variable Charge	Variable Charge	Variable Charge	Variable Charge	Variable Charge	Variable Charge	Variable Charge	Variable Charge	Variable Charge
	Rs./kWh	Rs./kWh	Rs./kWh	Rs./kWh	Rs./kWh	Rs./kWh	Rs./kWh	Rs./kWh	Rs./kWh	Rs./kWh	Rs./kWh
Residential											
Up to 50 Units											
For peak load requirement less than 5 kW											
01-100 Units	0.2578	0.4709	0.1888	(1.3449)	0.2073	0.1236	1.0291	0.3204	0.4794	0.5877	0.3324
101-200 Units	0.2578	0.4709	0.1888	(1.3449)	0.2073	0.1236	1.0291	0.3204	0.4794	0.5877	0.3324
201-300 Units	0.2578	0.4709	0.1888	(1.3449)	0.2073	0.1236	1.0291	0.3204	0.4794	0.5877	0.3324
301-400 Units	0.2578	0.4709	0.1888	(1.3449)	0.2073	0.1236	1.0291	0.3204	0.4794	0.5877	0.3324
Above 400 Units	0.2578	0.4709	0.1888	(1.3449)	0.2073	0.1236	1.0291	0.3204	0.4794	0.5877	0.3324
For peak load requirement exceeding 5 kW)											
Time of Use (TOU) - Peak	0.2578	0.4709	0.1888	(1.3449)	0.2073	0.1236	1.0291	0.3204	0.4794	0.5877	0.3324
Time of Use (TOU) - Off-Peak	0.2578	0.4709	0.1888	(1.3449)	0.2073	0.1236	1.0291	0.3204	0.4794	0.5877	0.3324
Temporary Supply	0.2578	0.4709	0.1888	(1.3449)	0.2073	0.1236	1.0291	0.3204	0.4794	0.5877	0.3324
Commercial - A2											
For peak load requirement less than 5 kW	0.2578	0.4709	0.1888	(1.3449)	0.2073	0.1236	1.0291	0.3204	0.4794	0.5877	0.3324
For peak load requirement exceeding 5 kW											
Regular	0.2578	0.4709	0.1888	(1.3449)	0.2073	0.1236	1.0291	0.3204	0.4794	0.5877	0.3324
Time of Use (TOU) - Peak	0.2578	0.4709	0.1888	(1.3449)	0.2073	0.1236	1.0291	0.3204	0.4794	0.5877	0.3324
Time of Use (TOU) - Off-Peak	0.2578	0.4709	0.1888	(1.3449)	0.2073	0.1236	1.0291	0.3204	0.4794	0.5877	0.3324
Temporary Supply	0.2578	0.4709	0.1888	(1.3449)	0.2073	0.1236	1.0291	0.3204	0.4794	0.5877	0.3324
General Services-A3											
	0.2578	0.4709	0.1888	(1.3449)	0.2073	0.1236	1.0291	0.3204	0.4794	0.5877	0.3324
Industrial											
B1	0.2578	0.4709	0.1888	(1.3449)	0.2073	0.1236	1.0291	0.3204	0.4794	0.5877	0.3324
B1 Peak	0.2578	0.4709	0.1888	(1.3449)	0.2073	0.1236	1.0291	0.3204	0.4794	0.5877	0.3324
B1 Off Peak	0.2578	0.4709	0.1888	(1.3449)	0.2073	0.1236	1.0291	0.3204	0.4794	0.5877	0.3324
B2	0.2578	0.4709	0.1888	(1.3449)	0.2073	0.1236	1.0291	0.3204	0.4794	0.5877	0.3324
B2 TOU (Peak)	0.2578	0.4709	0.1888	(1.3449)	0.2073	0.1236	1.0291	0.3204	0.4794	0.5877	0.3324
B2 TOU (Off-peak)	0.2578	0.4709	0.1888	(1.3449)	0.2073	0.1236	1.0291	0.3204	0.4794	0.5877	0.3324
B3 - TOU (Peak)	0.2578	0.4709	0.1888	(1.3449)	0.2073	0.1236	1.0291	0.3204	0.4794	0.5877	0.3324
B3 - TOU (Off-peak)	0.2578	0.4709	0.1888	(1.3449)	0.2073	0.1236	1.0291	0.3204	0.4794	0.5877	0.3324
B4 - TOU (Peak)	0.2578	0.4709	0.1888	(1.3449)	0.2073	0.1236	1.0291	0.3204	0.4794	0.5877	0.3324
B4 - TOU (Off-peak)	0.2578	0.4709	0.1888	(1.3449)	0.2073	0.1236	1.0291	0.3204	0.4794	0.5877	0.3324
Temporary Supply	0.2578	0.4709	0.1888	(1.3449)	0.2073	0.1236	1.0291	0.3204	0.4794	0.5877	0.3324
Single Point Supply for further distribution											
C1(a) Supply at 400 Volts-less than 5 kW	0.2578	0.4709	0.1888	(1.3449)	0.2073	0.1236	1.0291	0.3204	0.4794	0.5877	0.3324
C1(b) Supply at 400 Volts-exceeding 5 kW	0.2578	0.4709	0.1888	(1.3449)	0.2073	0.1236	1.0291	0.3204	0.4794	0.5877	0.3324
Time of Use (TOU) - Peak	0.2578	0.4709	0.1888	(1.3449)	0.2073	0.1236	1.0291	0.3204	0.4794	0.5877	0.3324
Time of Use (TOU) - Off-Peak	0.2578	0.4709	0.1888	(1.3449)	0.2073	0.1236	1.0291	0.3204	0.4794	0.5877	0.3324
C2 Supply at 11 kV	0.2578	0.4709	0.1888	(1.3449)	0.2073	0.1236	1.0291	0.3204	0.4794	0.5877	0.3324
Time of Use (TOU) - Peak	0.2578	0.4709	0.1888	(1.3449)	0.2073	0.1236	1.0291	0.3204	0.4794	0.5877	0.3324
Time of Use (TOU) - Off-Peak	0.2578	0.4709	0.1888	(1.3449)	0.2073	0.1236	1.0291	0.3204	0.4794	0.5877	0.3324
C3 Supply above 11 kV	0.2578	0.4709	0.1888	(1.3449)	0.2073	0.1236	1.0291	0.3204	0.4794	0.5877	0.3324
Time of Use (TOU) - Peak	0.2578	0.4709	0.1888	(1.3449)	0.2073	0.1236	1.0291	0.3204	0.4794	0.5877	0.3324
Time of Use (TOU) - Off-Peak	0.2578	0.4709	0.1888	(1.3449)	0.2073	0.1236	1.0291	0.3204	0.4794	0.5877	0.3324
Agricultural Tube-wells - Tariff D											
Scarp	0.2578	0.4709	0.1888	(1.3449)	0.2073	0.1236	1.0291	0.3204	0.4794	0.5877	0.3324
Time of Use (TOU) - Peak	0.2578	0.4709	0.1888	(1.3449)	0.2073	0.1236	1.0291	0.3204	0.4794	0.5877	0.3324
Time of Use (TOU) - Off-Peak	0.2578	0.4709	0.1888	(1.3449)	0.2073	0.1236	1.0291	0.3204	0.4794	0.5877	0.3324
Agricultural Tube-wells	0.2578	0.4709	0.1888	(1.3449)	0.2073	0.1236	1.0291	0.3204	0.4794	0.5877	0.3324
Time of Use (TOU) - Peak	0.2578	0.4709	0.1888	(1.3449)	0.2073	0.1236	1.0291	0.3204	0.4794	0.5877	0.3324
Time of Use (TOU) - Off-Peak	0.2578	0.4709	0.1888	(1.3449)	0.2073	0.1236	1.0291	0.3204	0.4794	0.5877	0.3324
Public Lighting - Tariff G											
Residential Colonies attached to industrial premises	0.2578	0.4709	0.1888	(1.3449)	0.2073	0.1236	1.0291	0.3204	0.4794	0.5877	0.3324
Railway Traction	0.4709	-	-	-	-	-	-	-	-	-	0.3324
Tariff K - AJK	0.2578	-	-	-	-	0.1236	-	-	-	0.5877	0.3324
Time of Use (TOU) - Peak	0.2578	-	-	-	-	0.1236	-	-	-	0.5877	0.3324
Time of Use (TOU) - Off-Peak	0.2578	-	-	-	-	0.1236	-	-	-	0.5877	0.3324
Tariff K - Rawat Lab	0.2578	-	-	-	-	-	-	-	-	-	0.3324
Special Contract - Tariff-J											
J-1 For Supply at 66 kV & above	0.2578	0.4709	0.1888	(1.3449)	0.2073	0.1236	1.0291	0.3204	0.4794	0.5877	0.3324
Time of Use (TOU) - Peak	0.2578	0.4709	0.1888	(1.3449)	0.2073	0.1236	1.0291	0.3204	0.4794	0.5877	0.3324
Time of Use (TOU) - Off-Peak	0.2578	0.4709	0.1888	(1.3449)	0.2073	0.1236	1.0291	0.3204	0.4794	0.5877	0.3324
J-2 (a) For Supply at 11, 33 kV	0.2578	0.4709	0.1888	(1.3449)	0.2073	0.1236	1.0291	0.3204	0.4794	0.5877	0.3324
Time of Use (TOU) - Peak	0.2578	0.4709	0.1888	(1.3449)	0.2073	0.1236	1.0291	0.3204	0.4794	0.5877	0.3324
Time of Use (TOU) - Off-Peak	0.2578	0.4709	0.1888	(1.3449)	0.2073	0.1236	1.0291	0.3204	0.4794	0.5877	0.3324
J-2 (b) For Supply at 66 kV & above	0.2578	0.4709	0.1888	(1.3449)	0.2073	0.1236	1.0291	0.3204	0.4794	0.5877	0.3324
Time of Use (TOU) - Peak	0.2578	0.4709	0.1888	(1.3449)	0.2073	0.1236	1.0291	0.3204	0.4794	0.5877	0.3324
Time of Use (TOU) - Off-Peak	0.2578	0.4709	0.1888	(1.3449)	0.2073	0.1236	1.0291	0.3204	0.4794	0.5877	0.3324
J-3 (a) For Supply at 11, 33 kV	0.2578	0.4709	0.1888	(1.3449)	0.2073	0.1236	1.0291	0.3204	0.4794	0.5877	0.3324
Time of Use (TOU) - Peak	0.2578	0.4709	0.1888	(1.3449)	0.2073	0.1236	1.0291	0.3204	0.4794	0.5877	0.3324
Time of Use (TOU) - Off-Peak	0.2578	0.4709	0.1888	(1.3449)	0.2073	0.1236	1.0291	0.3204	0.4794	0.5877	0.3324
J-3 (b) For Supply at 66 kV & above	0.2578	0.4709	0.1888	(1.3449)	0.2073	0.1236	1.0291	0.3204	0.4794	0.5877	0.3324
Time of Use (TOU) - Peak	0.2578	0.4709	0.1888	(1.3449)	0.2073	0.1236	1.0291	0.3204	0.4794	0.5877	0.3324
Time of Use (TOU) - Off-Peak	0.2578	0.4709	0.1888	(1.3449)	0.2073	0.1236	1.0291	0.3204	0.4794	0.5877	0.3324

Notwithstanding the above, the Quarterly Adjustments shall remain applicable for a period of twelve (12) Months from the date of notification of the instant decision. The Federal Government, while notifying the allowed uniform rate of Rs 0.3324/kWh shall not adjust the same upwards for any consumer category.

