

LIST OF ISSUES FOR HEARING

EPC STAGE TARIFF PETITION OF 40.80 MW KOTO HYDROPOWER PROJECT SUBMITTED BY PAKHTUNKHAWA ENERGY DEVELOPMENT ORGANIZATION (PEDO)

1. Whether the project design/feasibility has been approved by the competent Authority/forum?
2. Whether the plant Capacity and annual generation claimed by the Petitioner are justified? , whether the auxiliary consumption of 2% is justified? and whether the enhanced capacity from 31.7 MW to 40.8 MW has been approved by the Panel of Experts?
3. Whether an approved Interconnection Study has been obtained?
4. Whether NOCs have been obtained from the Environmental Protection departments?
5. Whether the construction period of 48 months claimed by the petitioner is justified?
6. Whether the EPC cost is competitive, comparative and has been arrived at through fair and transparent EPC bidding process?
7. Whether the Police Security Cost of US\$ 1.391 million claimed by the Petitioner is justified?
8. Whether the Land purchase and infrastructure development cost of US\$ 3.406 million Claimed by the Petitioner is justified?
9. Whether the Custom Duties of US\$ 3.060 million calculated @ 7% of the 70% of foreign cost for the import of plant and equipment is justified?
10. Whether the Non-EPC cost of US\$ 2.32 million pertaining to Project Management Unit cost of 0.611 million US\$ and Construction Management Cost of US\$ 1.709 million claimed by the Petitioner is justified?
11. Whether the claimed Contingency cost of US\$ 6.672 million is justified?
12. Whether the terms and conditions of debts claimed by the Petitioner are justified?
13. Whether the operating costs claimed by the Petitioner are justified?
14. Whether Withholding Tax on dividend should be allowed as a pass through item?
15. Whether the Return on Equity (ROE) and Return on Equity during Construction (ROEDC) computed at 16% is justified?
16. Any other issues the Authority deems appropriate.