201-Cotton Exchange Building, I.I. Chundrigar Road, Karachi, Pakistan, UAN: +92 21 111-000-100 Fax: +92 21 32416705 7 - A/K, Main Boulevard, Gulberg II, Lahore (Pakistan). UAN: +92 42 111-000-100 Fax: +92 42 35758783, 35713753



Sapphire Power Generation Limited

The Registrar, National Electric Power Regulatory Authority, NEPRA Tower, Attaturk Avenue (East), Sector G-5/1, Islamabad. Date: 3rd September, 2014

Subject: Application for Licensee Modification in Generation License

Dear Sir,

M/s Sapphire Power Generation Ltd.is pleased to submit to The National electric Power Regulatory Authority (NEPRA) its application for modification of its Generation License No.002/SGC 2001 in pursuant to section 26 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997('Act') read with regulation 10(2) of NEPRA licensing (Application and Modification procedure) Regulations, 1999.

We are enclosing a Bank draft (Net of Tax) for Rs.317,290/- (Rupees Three Hundred Seventeen Thousand Two Hundred Ninety Only) in favor of the Authority, being the applicable licensee proposed modification fee as published by the Authority in accordance with the Regulation 10(3), read with schedule-II of the said Regulation.

We would appreciate if the Authority consider our application and grant approval as requested.

Best regards,

Yours truly,

FOR SAPPHIRE POWER GENERATION LTD.

Ecnl:

- 1. Modification to Schedule-I
- 2. Modification to Schedule-II

SAPPHIRE POWER GENERATION LTD. APPLICATION FOR THE PROPOSED MODIFICATION OF ITS GENERATION LICENSE NO.002/SGC/2001 2ND JULY 2008

1. <u>Text for the Proposed Modification</u>

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Sapphire Power Generation Ltd. (SPGL) proposed modification in its Generation License No.002/SGC/2001 dated 2nd July, 2008 by adding generation facilities from 25.9 MW to 56.8 MW.

2. <u>Statement of Reason in Support of Modification</u>

In order to meet enhanced load requirement of SPGL consumers, generation facilities is being added.

3. <u>Statement of the Impact on the Tariff, Quality of Services and Performance</u> by the License of its Obligation under the License

Not Applicable

<u>Modification to</u> <u>Schedule-I of the</u> <u>Licence No. 002/SGC/2001</u>

The modification made to Schedule-I of the Original Linence No. 002/SGC/2001 is as follows

(A). PLANT CONFIGURATION

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(i). The previous details about the plant configuration given at the ltem 5.a, 5.b, 5.c, 5.d, 5.e and 5.f, for the plant-1 are hereby replaced in its entirety with the following:-

5.a	Plant size	26.6 MW+25.6 MW(To be commissioned yet)			
5.b	Type of technology	Diesel Engine and Gas Engines			
_		Gas Engine	Diesel Engines		
5.c	Number of units	2	4+4		
5.d	Unit Size	Gas Engine	Diesel Engines		
		2.7 MW	5.3 MW and 6.4 MW		
		Gas Engine	Diesel Engines		
5.e	Unit Make and model	GE Jenbacher JGS/620GS	Niigata/16V32CLX and Warstsila 18V32 NL		
	Date of Commissioning	Gas Engine	Diesel Engines		
5.f		2008	1995(3*5.3MW) - 1998(1*5.3MW) and to be commissioned (4*6.4MW)		

(B). <u>FUL DETAIL</u>

(i). The detail of fuel and other related information given at item 6.a, 6.b, 6.c, 6.d, 6.e and 6.f, for the plant-1 are hereby replaced in its entirety with the following:-

6	Curel Auron	Gas Engine	Diesel Engines
6.a	Fuel type	Natural Gas	HFO
	Fuel	Gas Engine	Diesel Engines
6.b	(imported/indigenou s)	indigenous	imported/indigenous

		Gas Engine	Diesel Engines
6.c	Fuel supplier	Sui Northern Gas Pipeline Limited (SNGPL)	Shell/PSO/Total Parco/Other OMC
6.d	Supply Arrangement	Gas Engine	Diesel Engines
		Through Pipeline	Road/Tanker
6.e	No. of tanks	Gas Engine	Diesel Engines
0.0		Nil	3
	Storage	Gas Engine	Diesel Engines
6.f	Capacity/Tank	Nil	2000 Metric Tons
		Gas Engine	Diesel Engines
6.g	Gross Storage	Nil	6000 Metric Tons

(C). PLANT CAPACITY

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(i). The detail of plant capacity given at Item-9,10,11 and 12 for plant-1 are hereby

replaced in its entirety with following:-

9	Installed capacity	26.6 MW+25.6MW (To be commissioned yet)
10	De-rated Capacity	21.3 MW + 20.5 MW

(D). ANCILLARY SERVICE

(i). The information about Spinning Reserve Service given at the Item 13.b for

Plant-1, is hereby replaced in its entirety with following:-

13.b	Spinning Reserve Service	5.3 MW
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(E). PROJECT COST

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(i). The detail of the equity, Debt. and Total Project Cost given at Item 14.a, 14.b, and 14.c are hereby replaced in its entirety with the following:-

14.a	Equity (Thousand Rs.)	857,956
14.b	Debt. (Thousand Rs.)	350,000
14.c	Total Project Cost(Approx) (Thousand Rs.)	1,207,956

(F). AUXILIARY CONSUMPTION

(i). The detail given at Item 15.g for the plant-1 are hereby replaced in its entirety with the following:-

15.g	Auxiliary Consumption	1.67 MW	

Part - A

The Network Facts given at Items "b and C" of Part A of the Schedule-I for Plant-1 are hereby replaced in its entirety with the following:-

	<u> </u>			
	B. Length of Each Feeder (KM)		Feeder No. 1	175 Meters
			Feeder No. 2	300 Meters
			Feeder No. 4	3600 Meters
В.			Feeder No. 5	2050 Meters
			Feeder No. 6	440 Meters
			Feeder No. 9	4150 Meters
				120 Meters
C .	Length of Each			
	Feeder to each Consumer Feeder No. 1		Consumer	Length (Meter)
			Reliance Cotton Spinning Mills	175 Meters
		Feeder No. 2	Sapphire Textile Mills# 5	300 Meters

Feeder No. 4	Sapphire Fibers Ltd # 3	3600 Meters
Feeder No. 5	Ali Akbar Spinning Mills	2050 Meters
Feeder No. 6	Sapphire Textile Mills # 6	440 Meters
Feeder No. 9	Diamond Fabrics Ltd.	4150 Meters
	Sapphire Fibers - Knitting Unit	120 Meters

Part - B

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The Network Facts given at Items A,B,C,D,E and F of Part B of the Schedule-I for Plant-1 are hereby replaced in its entirety with the following:-

А.	No. of Consumer	7	
		l	Reliance Cotton Spinning Mills, 1KM Warberton road, Feroze Wattoan, Sheikhupura
		2	Sapphire Textile Mills# 5,1KM Warberton road, Feroze Wattoan, Sheikhupura
		3	Sapphire Fibers Ltd # 3, 26KM Faisalabad road, Sheikhupura
B.	Location of Consumers (Distance and/or identity of premises)	4	Ali Akbar Spinning Mills, 22KM Faisalabad road, Sheikhupura
		5	Sapphire Textile Mills # 6,1.5KM Warburton road, Feroze Wattoan, Sheikhupura

		6	M Faisalabad road,		
		7	Sapphire Fibers - Knitting L Feroze Wattoan, Sheikhup		n road,
		Sr. No.	Consumer	Capacity (KW)	Load Factor
		1	Sapphire Textile Mills # 6	7500	Variable
		2	Sapphire Textile Mills# 5	7500	-do-
	Contracted Capacity and Load Factor for	3	Reliance Cotton Spinning Mills	4800	-do-
C.	Consumer	4	Sapphire Fibers Ltd # 3	6500	-do-
		5	Ali Akbar Spinning Mills	1300	-do-
		66	Diamond Fabrics Ltd.	10000	-do-
		7	Sapphire Fibers - Knitting Unit	600	-do-
D.	Specify Whether				1
			Consumer	Associate undertaking of the SPP	%age ownershi equity
		Reliance Cotton Spinni	ng Mills	Yes	0.20%
		Sapphire Textile Mills#	5	-do-	1.41%
	The consumer is an Associate undertaking of the SPP - If yes, i)	Sapphire Fibers Ltd # 3	3	-do-	2.29%
	y specify percentage ownership of equity	Ali Akbar Spinning Mills	3	No	-
		Sapphire Textile Mills #	¢ 6	Yes	1.41%

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	Diamond Fabrics Ltd.	do		
	Sapphire Fibers - Knitting Unit	-do-	2.29%	
) There are Common Directorship	Consumer		Common Directorship (yes/No)	
	Sapphire Textile Mills # 6	YE	S	
	Sapphire Textile Mills# 5	do	J	
	Reliance Cotton Spinning Mills	-dc)-	
	Sapphire Fibres Ltd # 3	-dc)-	
	Sapphire Fibers - Knitting Unit	-da)-	
	Diamond Fabrics Ltd.	-do	D	
	Ali Akbar Spinning Mills	NC		
	Consumer	Exercise of control ove		
	Sapphire Textile Mills # 6	N	D	
	Sapphire Textile Mills# 5	-d	0-	
iii) Either can Exercise influence c control over the other	Reliance Cotton Spinning Mills	-d	0	
	Sapphire Fibers Ltd # 3	-d	0	
	Sapphire Fibers - Knitting Unit	-d	lo	

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		Diamond Fabrics Ltd., 26KM Faisalabad road, Sheikhupura	-do-
		Ali Akbar Spinning Mills	-do-
	Creative nature of contractual Pelationshin		
	Specify nature of contractual Relationship Between each consumer and i) SPP	Consumer	Detail of contractual Relationship
		Reliance Cotton Spinning Mills	Firm supply of electricity to consumers as and when required
		Sapphire Textile Mills# 5	-do-
		Sapphire Fibers Ltd # 3	-do-
		Ali Akbar Spinning Mills	-do-
		Sapphire Textile Mills # 6	-do-
Е.		Diamond Fabrics Ltd., 26KM Faisalabad road, Sheikhupura	-do-
E.		Sapphire Fibers - Knitting Unit	-do-
	ii) Consumer and host DISCO	Consumer	Relation with host DISCO
		Reliance Cotton Spinning Mills	YES
		Sapphire Textile Mills# 5	-do-
		Sapphire Fibers Ltd # 3	-do-
		Ali Akbar Spinning Mills	-do
		Sapphire Textile Mills # 6	-do-
		Diamond Fabrics Ltd., 26KM Faisalabad road, Sheikhupura	-do-
		Sapphire Fibers - Knitting Unit	-do-

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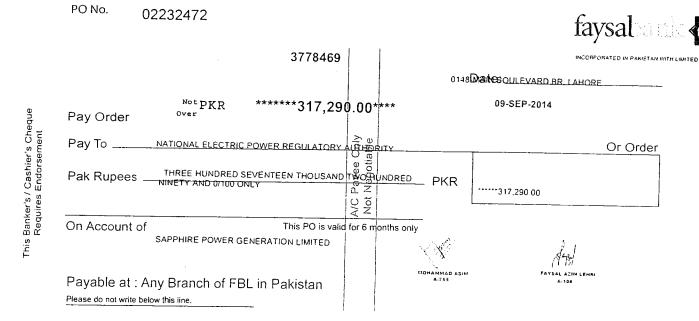
Modification to Schedule-II of the Licence No. 002/SGC/2001

The Schedule-II of the Original Linence No. 002/SGC/2001 is hereby replaced in its entirety with the following

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1		Plant-1	Plant-2	Total	
	Gross Installed Capacity	26.6+25.6 MW	4.60 MW	56.8 MW	
2	De-rated Capacity	21.3+20.50 MW	4.0 MW	45.8 MW	
3	Auxiliary Consumption	0.852+0.82 MW	0.18 MW	1.852 MW	
4	Net Capacity of the Plant	20.44+19.68 MW	3.82 MW	43.94 MW	



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