



GOVERNMENT OF PAKISTAN
CENTRAL POWER PURCHASING AGENCY GUARANTEE



No.NO.CEO/CPPA-G/2025/CFO/6789

Islamabad, the 14th November , 2025

From

Rihan Akhtar
Chief Executive Officer

To

1- Registrar-1, NEPRA, Islamabad

SUBJECT: XWDISCOS ENERGY PURCHASE DATA FOR MONTH OF OCTOBER 2025

With reference to the FCA mechanism provided in XWDISCOs' tariff determination, please find attached the Energy Data for the month of October 2025. The soft copy of the data is also being sent for further consideration, please.

Rihan Akhtar
Chief Executive Officer
Ph:0519216916

Copy for information to:-

1- Joint Secretary (PF), MOEPWD, Islamabad

Rihan Akhtar
Chief Executive Officer
Ph:0519216916

Forwarded please:

☒ For nec. action ☐ For information

☐ DG (Lic.)	☐ DG (Admin/HR)
☐ SA (M&E)	☐ DG (CAD)
☐ DG (Tech.)	☐ DG (ATC)
☐ ADG (Trd.)	☐ ADG (Fin.)
☐ S&A	☐ Dir. (I.T)
☐ Consult (Tech.)	☐ Consult (CIBOM)

For kind information, please,

1. Chairman 2. M (Tech)
3. M (Law) 4. M (Dev)

TARIFF (DEPARTMENT)

Dir (T-I)..... Dir (T-II).....
Dir (T-III)..... Dir (T-IV).....
Dir (T-V)..... Addl. Dir (RE).....
Date: 18-11-25

REGISTRAR OFFICE
Diary No: 13733
Date: 12/11/25
Tariff Division Record
By No: 5437
Dated: 18-11-25



CERTIFICATE

FOR FUEL ADJUSTMENT IN THE CONSUMER-END TARIFF

REGARDING 1994 POWER POLICY

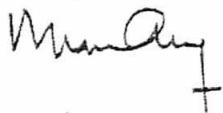
FOR THE MONTH OF OCTOBER 2025

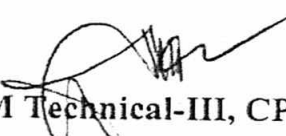
This is to certify that: -

- i) All purchases have been made from IPPs under 1994 Policy, including Chasnupp and excluding Tavanir, having valid generation license issued by NEPRA.
- ii) Invoices of all Electricity Purchases have been made strictly in accordance with the rates, terms & conditions as stipulated in the respective Power Purchase Agreements.
- iii) All payments to IPPs are being made after observing all formalities provided in the respective Power Purchase Agreements.
- iv) All purchases have been made in accordance with the Power Purchase Agreement.

The above statement is true, based on facts and from verifiable documentary evidence. In case of any deviation / variation observed if not rectified at later stage, CPPA-G will be responsible for the consequences arising out of any misstatement under NEPRA Act and its Rules & Regulations.


DGM Technical-I, CPPA-G


DGM Technical-II, CPPA-G


DGM Technical-III, CPPA-G


DGMF-II CPPA-G



CERTIFICATE

FOR FUEL ADJUSTMENT IN THE CONSUMER-END TARIFF

REGARDING 2002 POWER POLICY

FOR THE MONTH OF OCTOBER 2025

This is to certify that:-

- 1) All purchases have been made from Generation Companies having valid generation License issued by NEPRA.
- 2) Invoices of all Electricity Purchases have been processed in accordance with the rates, terms & conditions as determined by NEPRA. Payments related to periodical adjustments are also made as per decision of NEPRA.
- 3) The above statement is true, based on facts and from verifiable documentary evidence. In case of any deviation / variation observed if not rectified at later stage, CPPA-G will be responsible for the consequences arising out of any misstatement under NEPRA Act and its Rules & Regulations.

DGM Technical-I, CPPA-G

DGM Technical-II, CPPA-G

DGM Technical-III, CPPA-G

DGMF-I, CPPA-G

FEDERAL POWER PURCHASING AGENCY (FPPA)
Energy Procurement Report (Provisional)
For the Month of October 2025

S.P.	Power Producers	Fuel	Capacity (MW)	Energy KWh	Fuel Charges R.	VO&M Charges R.	ESP Billing month (R.)	Prev. Adjustment to Fuel Cost (R.)	Prev. Adjustment in VO&M (R.)	Prev. Adjustment in ESP Total (R.)	Supp. Charges	Total Fuel Cost R.	Total VO&M R.	Total Energy Cost (R.)
				A	B	C	D=B+C	E	F	G=E+F	H	I=B+D+H	J=I+G	K=J
1	Hydel													
1	WAPDA	Hydel	8,300	2,378,800,805		215,860,748	215,860,748	-	-	-	-	-	235,860,748	235,860,748
2	Jagire	Hydel	30	8,376,439		13,924,977	13,924,977	-	21,174,003	21,174,003	-	-	35,098,980	35,098,980
3	Peterson	Hydel	18	-		-	-	-	-	-	-	-	-	-
4	Makandhi Silted	Hydel	81	26,466,940		12,590,323	12,590,323	-	0	0	-	-	12,590,324	12,590,324
5	Lach	Hydel	84	25,511,020		12,268,538	12,268,538	-	2,364,454	2,364,454	-	-	14,632,992	14,632,992
6	Star Hydel	Hydel	147	23,381,308		10,504,067	10,504,067	-	-	-	-	-	10,504,067	10,504,067
7	Harat Masella	Hydel	8	-		-	-	-	-	-	-	-	-	-
8	Harat Masella	Hydel	669	-		-	-	-	-	-	-	-	-	-
9	Harat Masella	Hydel	8	-		-	-	-	-	-	-	-	-	-
10	Harat Masella	Hydel	8	-		-	-	-	-	-	-	-	-	-
11	Harat Masella	Hydel	101	14,887,028		2,885,805	2,885,805	-	-	-	-	-	2,885,805	2,885,805
12	Harat Masella	Hydel	37	4,955,730		1,104,138	1,104,138	-	(0)	(0)	-	-	1,104,138	1,104,138
13	Harat Masella	Hydel	720	126,311,700		44,929,071	44,929,071	-	110,391,695	110,391,695	-	-	155,320,766	155,320,766
14	Harat Masella	Hydel	17	-		-	-	-	-	-	-	-	-	-
15	Harat Masella	Hydel	864	99,051,308		30,012,544	30,012,544	-	0	0	-	-	30,012,544	30,012,544
16	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
17	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
18	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
19	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
20	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
21	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
22	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
23	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
24	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
25	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
26	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
27	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
28	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
29	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
30	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
31	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
32	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
33	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
34	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
35	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
36	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
37	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
38	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
39	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
40	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
41	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
42	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
43	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
44	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
45	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
46	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
47	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
48	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
49	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
50	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
51	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
52	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
53	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
54	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
55	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
56	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
57	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
58	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
59	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
60	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
61	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
62	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
63	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
64	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
65	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
66	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
67	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
68	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
69	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
70	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
71	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
72	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
73	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
74	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
75	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
76	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
77	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
78	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
79	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
80	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
81	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
82	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
83	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
84	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
85	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
86	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
87	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
88	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
89	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
90	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
91	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
92	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
93	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
94	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
95	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
96	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
97	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
98	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
99	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
100	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
101	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
102	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
103	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
104	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
105	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
106	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
107	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
108	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
109	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
110	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
111	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
112	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
113	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
114	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
115	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
116	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
117	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
118	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
119	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
120	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
121	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
122	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
123	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
124	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
125	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
126	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
127	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
128	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
129	Harat Masella	Hydel	-	-		-	-	-	-	-	-	-	-	-
130	Harat Masella	Hydel	-											

Energy Cost (\$/s.)	85,177,169,367	4,322,345,438	89,499,514,805
Cost not chargeable to DISCOs (m)	1,227,851,492	-	1,227,851,492
EPF (Chargeable) (\$/s.)	83,949,317,875	4,322,345,438	88,271,663,313
Energy Sold (KWh)	9,629,768,474	9,629,768,474	9,629,768,474
Avg. Rate (\$/KWh)	8.7177	0.4489	9.1665
Reference Rate (\$/KWh)	9.3685		
FCA Rate Current month (\$/KWh)	(0.6508)		

CENTRAL POWER PURCHASING AGENCY (CPPA)

Detail Breakup of FCC Claimed
For the Month of October 2025

S.No.	Power Producer	Fuel	Dep. Capacity (MW)	Energy KWh	Fuel Cost component as determined by Authority (Rs./kWh)	Fuel Cost as per NEPRA Approved Rate (Rs.)	Heat Degradation Factor (Dh) Rs.	Load Correction Factor (kL) Rs.	Any other Cost as per PPA (Rs.)	Fuel Charges Rs.
A										B
1	Attock Gen Limited	RFO	156	7,148,142	40.1495	286,994,343	-	8,391,108	-	295,385,451
2	Orient Power Company (Private) Limited	RLNG	213	8,266,190	23.3536	193,045,295	5,588,256	6,535,262	-	205,168,813
3	Saif Power Limited	RLNG	204	1,585,930	23.2808	36,921,760	1,145,225	1,125,588	-	39,192,573
4	Uch-II Power (Pvt.) Limited	Gas	381	235,958,328	13.3156	3,141,929,462	26,177,890	113,735,054	-	3,281,842,406
5	Quaid-e-Azam Thermal Power (Pvt) Limited	RLNG	1,180	416,349,000	19.6300	8,172,930,870	208,515,351	625,185,213	-	9,006,631,434
6	National Power Parks Management Company Private Limited	RLNG	2,453	1,409,843,942	19.2964	27,204,877,494	678,982,062	1,444,154,677	-	29,328,014,233
7	Punjab Thermal Power Private Limited	RLNG	1,320	72,520,300	17.3645	1,259,277,894	21,407,724	201,972,564	-	1,482,658,182
IPPs Total:-			6,078	2,151,671,832		40,295,977,118	941,816,509	2,401,099,465	-	43,638,893,092