



SUKKUR ELECTRIC POWER COMPANY LIMITED

Office of the Chief Executive Officer
Admin Block Thermal Power Station Sukkur

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No. CEO/SEP/CO/FD/ 2137-39

Dated: 23/05/2025

The Registrar,
National Electric Power Regulatory Authority,
NEPRA Tower, Attaturk Avenue (East),
Sector G-5/1,
Islamabad.

Subject: **MULTI-YEAR TARIFF PETITIONS FY 2025-26 TO FY 2029-30 (DISTRIBUTION AND POWER SUPPLY TARIFF)**

Ref'nce

- This office letter No. CEO/SEP/CO/FD/1702-1704 Dated 30-04-2025.
- Your letter NEPRA letter No. 6915 dated 23-05-2025.

Kindly, this is with reference to above referred letters on the subject matter, it is submitted that the Distribution Invest Plan (DIP) for the control period FY 2025-26 to 2029-30, yet to be determined.

In this connection the Authority is requested to consider the following Revenue Requirements for the FY 2025-26, on interim basis as under:-

Description	Unit	Supply of Power	Distribution of Power	Total
Units Received	MkWh	3,948		3,948
Units Sold	MkWh	2,526		2,526
Units Lost	MkWh	1,422		1,422
Units Lost	%	36.02%		36.02%
Energy Power		42,696		42,696
Capacity Charges		55,699	-	55,699
Transmission Charges / Market	[Mln Rs.]	5,816	-	5,816
Operation fee			-	
Power Purchase Cost		104,211	-	104,211
Pay & Allowances		924	8,661	9,585
Post Retirement Benefits		752	6,768	7,520
Repair & Maintenance		5	2,651	2,656
Traveling allowance		56	504	560
Transportation		11	517	527
Other expenses		87	1,290	1,377
O&M Cost	[Mln Rs.]	1,835	20,390	22,225
Depreciation		6	1,784	1,790
RORB		67	4,025	4,091
Other Income		(236)	(2,570)	(2,806)
Margin	[Mln Rs.]	1,672	23,630	25,301
Prior Year Adjustment		25,552	-	25,552
Finance Cost		1,580	-	1,580
Provision for bad debt		5,619	-	5,619
Revenue Requirement	[Mln Rs.]	138,633	23,630	162,263
Av: Sales Tariff	Rs./kWh	54.88	9.35	64.24

Therefore, it is requested above revenue requirements for Interim tariff may be considered for rebasing of consumer end Tariff for the FY 2025-26, subject to adjustment based on the Federal determination of Multiyear Tariff Petitions by the Authority.

CHIEF EXECUTIVE OFFICER
SEP/CO, SUKKUR

Copy for Information to:

- Chief Financial Officer, (PPMC), Islamabad.
- Section Officer (Tariff), Ministry of Energy (Power Division), Islamabad.

TARIFF (DEPARTMENT)

Dir (T-I)..... Dir (T-II).....

Dir (T-III)..... Dir (T-IV).....

Dir (T-V)..... Addl. Dir (RE).....

Date: 28-5-25

REGISTRAR OFFICE

Diary No: 6384

Date: 22-5-25

Tariff Division Record

By No: 2404

Dated: 22-5-25

For information & n.a, please

• DG (Tariff)
Copy to:
• DG (T-1)
• M/F

CC: Chairman

M (Tariff)