



QUETTA ELECTRIC SUPPLY COMPANY LIMITED

Phone # 081 - 9203308
Fax # 081 - 9201334

OFFICE OF CHIEF EXECUTIVE
QESCO ZARGHOON ROAD
QUETTA

No. 6754 CEO/ QESCO /

Dated: 26.05.2025

Registrar NEPRA
NEPRA Tower, Attaturk Avenue (East)
G-5/1 Islamabad.

Subject: - MULTI-YEAR TARIFF PETITIONS FILED BY QESCO FOTR FY 2025-26 TO FY 2029-30 - DISTRIBUTION & POWER SUPPLY TARIFF.

Reference: NEPRA/Tariff-628& 629/6917 dated 23rd May 2025.

With reference to above letter it is submitted that QESCO filed MYT for FY 2025-26 to FY 2029-30 on 28th April 2025 which was due by January 2025 (due to non-finalization of investment plan /T&D losses). As directed by the Authority vide above letter QESCO is filing request for grant of interim tariff relief for FY 2025-26 as per following details;

Rs in Million

Description	Distribution of Power	Supply of Power	Total
Units Purchased (MKWh)	-	3,522	3,522
T&D Losses (%)	-	25.50%	25.50%
Units Lost (MKWh)	-	898	898
Units Sale (MKWh)	-	2,624	2,624
Energy Charge	-	37,670	37,670
Capacity Charge	-	36,673	36,673
Transmission Charge	-	4,220	4,220
Total Power purchase	-	78,563	78,563
Pay and allowances	7,682	2,265	9,947
Post-retirement benefits	2,351	693	3,044
R&M	1,466	30	1,496
Travelling allowance	388	72	460
Vehicle maintenance	753	44	798
Other expenses	938	418	1,356
O&M Cost	13,579	3,523	17,102
Depreciation	2,955	21	2,976
RORB	15,681	15	15,696
Other income	1,824	126	1,950
Margin without PYA	30,390	3,434	33,824
PYA	-	16,298	16,298
Total	30,390	19,732	50,123
Total Revenue requirement			128,686

PRAY

It is submitted, Authority may give due consideration to our request for interim tariff relief for FY 2025-26 as per above details enabling QESCO to pass the cost to its consumers in timely manner.

Yousuf Shah Khan
Chief Executive Officer

For information & n.a. please:

- DG (Tariff)
- Copy to: CC: Chairman
- DG () - M (Tariff)
- M/F

TARIFF (DEPARTMENT)

Dir (T-I)..... Dir (T-II).....
Dir (T-III)..... Dir (T-IV).....
Dir (T-V)..... Addl. Dir (RE).....
Date: 29-5-25

REGISTRAR OFFICE

Diary No: 6353

Date: 27.5.25

Tariff Division Record

Dy No: 2407

Dated: 29-5-25

