



GUJRANWALA ELECTRIC POWER COMPANY LTD.

Office of the Chief Financial Officer (GEPCO)
565-A Model Town, G.T. Road, Gujranwala.

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(CPC SECTION)

Memo No. 236 /CFO/CPC

Dated: 23 / 05/2025

Mr. Iftikhar Ali Khan,
Addl. Director General, NEPRA,
Islamabad.

**SUBJECT: MULTI-YEAR TARIFF PETITIONS FILED BY GEPCO FOR THE FY 2025-26 TO 2029-30
DISTRIBUTION & SUPPLY TARIFF**

With reference to your Letter No. NEPRA/R/Tariff-619&620/6919 Dated May 23, 2025, the application for grant of interim tariff for FY 2025-26 is hereby submitted as directed, with details tabulated below:-

Description	Unit	Petition FY 2025-26		
		Power Supply	Distribution	Total
Quantitative Data				
Units Received	MkWh	11,650	-	11,650
Units Sold	Mkwh	10,619	-	10,619
Losses	%	8.85%	-	8.85%
Power Purchase Price				
Energy Charges	Rupees in Million	109,976	-	109,976
Capacity Charges		193,158	-	193,158
UoS & MoF		14,584	-	14,584
Sub Total		317,718	-	317,718
O&M Cost				
Pay & Allowance		4,149	12,449	16,598
Post Retirement Benefit		3,454	10,361	13,815
Other O & M		1,171	3,738	4,909
Sub Total		8,774	26,548	35,322
Depreciation Expense		96	4,696	4,792
RORB		175	8,575	8,750
Other Income		(3,793)	(1,625)	(5,418)
Distribution Margin		5,252	38,194	43,446
Prior Year Adjustment		24,375	-	24,375
Revenue Requirement		347,345	38,194	385,539
Average Tariff	Rs./kwh	32.71	3.60	36.31

Tariff Division Record
2406
By: 29-5-25
Dated: 29-5-25

REGISTRAR OFFICE
Diary No: 6379
Date: 29-5-25

TARIFF (DEPARTMENT)

Dir (T-I)..... Dir (T-II).....
Dir (T-III)..... Dir (T-IV).....
Dir (T-V)..... Addl. Dir (RE).....

Date: 29-5-25

For information & n.a, please:

- DG (Tariff)
- Copy to: CC: Chairman
- DG ()
- M/F
- M (Tariff)

Chief Financial Officer
GEPCO Ltd. Gujranwala