

TRIBAL ELECTRIC SUPPLY COMPANY

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OFFICE OF THE CEO
TESCO WAPDA HOUSE
Peshawar

No. 3111-15 MIRAD/TESCO/

Dated: 05 / 06 /2024

F/A

→ The Registrar, NEPRA,
National Electric Power Regulatory Authority,
NEPRA Tower, Ataturk Avenue (East), G-5/1
Islamabad.

SUBJECT: RESUBMISSION OF PETITION FOR REVISION OF SECURITY DEPOSIT RATES AND INCREASE IN TEMPORARY CONNECTION TARIFF RATES FOR THE CONSUMERS OF TRIBAL ELECTRIC SUPPLY COMPANY (TESCO)

Reference:

1. NEPRA/DG/(CAD)/TCD-10/159-160 dated 3/01/2024
2. GM (R&CO) PPMC Letter No. 2515-26/GM/(R&CO) dated 17/01/2024
3. NEPRA/R/TRF-100/3419 dated March 18, 2024

TESCO Filed petition for determination of Security Deposit Rates vide Letter No. 1377-81 dated March 12, 2024 and Increase in the Temporary Connection Tariff Rate vide Letter No. 1382-86 dated March 12, 2024 for enhancement of security deposit rates and increase in temporary connection rate.

The honorable Authority considered both petitions of TESCO and returned the same through referred letter dated 18-03-2024 with the direction that TESCO is required to resubmit the aforementioned petitions in accordance with Rule 3 of the NEPRA (Tariff Standards and Procedure) Rules, 1998 (Tariff Rules).

Keeping in view the directions of the honorable Authority, TESCO is resubmitting the petition for determination of security Deposit rates for applicable categories of the consumers and increase in Temporary Tariff rates of Residential (E-I (i)), Commercial (E-I(ii)) and Industrial (E-2), in accordance with Rules 3(2) and 3(8) of the Tariff Rules.

The applicable fee indexed to the Consumer Price Index (CPI) for Distribution License, as published on NEPRA website, is Rs. 1,121,666/- (Rs. One Million One Hundred Twenty-One Thousand Six Hundred Sixty-Six Rupees Only) and a cheque bearing No. 1380818605 dated 31/05/2024 for Rs1,020,716/- (Rs. Ten Lac Twenty Thousand Seven Hundred and Sixteen Only) after tax deduction of Rs. 100,950/- is enclosed herewith for the said petition please.

D.A. As Above

Copy To:

1. Director General MIRAD, TESCO for information.
2. Director Finance, TESCO for information.
3. Add. Director Commercial, TESCO for information.
4. Master File

PRO-1
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Chief Executive Officer
TESCO HQ Peshawar

Forwarded please	
<input checked="" type="checkbox"/> For nec. Action	<input type="checkbox"/> For Information
<input type="checkbox"/> DG (Lic.)	<input type="checkbox"/> DG (Admin/HR)
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<input type="checkbox"/> Consult (Tech.)	<input type="checkbox"/> Consult (CTBCM)
For kind information, please.	
4. Chairman	2. DG (Tech)
5. M (Lic.)	3. M (Trf. & Fin)
5. M (Law)	

REGISTRAR OFFICE
Diary No: 8068
Date: 10.6.24

depute of R. 1020716/-



ABL-WAPDA COLONY SAKHI CHASHMA-
PESHAWAR



Cheque No 13 80818605

Date

31/05/2024

Pay DIRECTOR GENERAL FINANCE NEPRA or bearer

Rupees Ten Lac twenty thousand Seven
hundred & sixteen only

PKR = 1020716/2

PK83ABPAD010025215960101
TESCO IMPRESS A/C H.Q

DY. MANAGER

Director (HR & Admn)

Corporate Accounts

TESCO WAPDA House

TESCO Head Quarter

Peshawar

Please do not write below this line.

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TRIBAL AREAS ELECTRICITY SUPPLY COMPANY PESHAWAR

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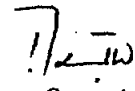
No.2674-75/Sec/BoD/TESCO

Dated. 07/03/2024

Subject: - **DECISION OF 52ND MEETING OF BOARD OF DIRECTORS, TESCO**


The 52nd meeting of Board of Directors, TESCO was held on 21-02-2024 and the minutes of the meeting were approved by the Board in 53rd meeting of the BoD on 07-03-2024. Considering the request of the Chief Executive Officer and after detailed discussion, the TESCO Board of Directors vide **RESOLUTION: 52/BOD-R-17** resolved to accord approval for revision of security deposit rates for new and existing electricity connections with 2.5 months security deposit. The Board authorized the Chief Executive Officer TESCO to file petition to NEPRA for determination of security deposit rates and enhancement in tariff rates of temporary connections.

CE (Act.)
DG (MIARD)
F.D.


Company Secretary
TESCO WAPDA House
Peshawar

Distribution

- ✓ 1. The Chief Executive Officer, TESCO for information
2. Director General (MIARD), TESCO for further necessary action please.


Director General (MIARD)
TESCO, Peshawar.

TRIBAL AREAS ELECTRICITY SUPPLY COMPANY PESHAWAR

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CE (MIRAD)
DG (MIRAD)
F.D.


Company Secretary
TESCO WAPDA House
Peshawar

Distribution

- ✓ 1. The Chief Executive Officer, TESCO for information
2. Director General (MIRAD), TESCO for further necessary action please.


Director General (MIRAD)
TESCO, Peshawar.




Petition for Revision of Security Deposit Rates On
Current Tariff Rates

TRIBAL AREAS ELECTRIC SUPPLY COMPANY
(TESCO)


Director General (MIRAD)
TESCO, Peshawar.

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Director General (MIRAD)
TESCO, Peshawar.

1 Background of the Company (TESCO)

Tribal Areas Electric Supply Company (TESCO) incorporated as a Public Limited Company on 3rd July 2002, is responsible for the delivery of electricity to 446,251 consumers of all 7 Merged Tribal Districts formerly known as FATA and all FR-Regions of Pakistan as set out in TESCO's Distribution License no. 22/DL/2013, granted by NEPRA under the NEPRA Act on August 12, 2013. The major objectives of the company include ensuring uninterrupted and stable power supply to all its customers along with state-of-the-art customer care as well as establishing and operating reliable electricity distribution networks.

Under the provisions of Regulation of Generation, Transmission & Distribution of Electric Power (Amendment) Act, 2018, TESCO is deemed to hold a "Power Supply" License to perform the function of sale of electric power in addition to existing licensee as Distribution Company. The Distribution function now shall, under Section 20, be limited to ownership, operation, management or control of distribution facilities for the movement or delivery to consumers of electric power.


2 Grounds for Petition

The electricity tariffs for all categories have increased significantly, therefore, the existing Security Deposit rates, as last approved in 2010, are not adequate to safeguard TESCO against the risk of possible default by the consumers.

Currently TESCO is issuing demand notices for new connection, restoration of connection, and extension of load to the Applicants on old rates of Security Deposit. The situation, if not corrected, shall continue to cause exposure to risk arising from non-payment of energy dues.

While analyzing the pattern of a postpaid electricity bill and considering a consumer who failed to make the payment and so disconnected, it is found that, ideally, almost 62 days and normally 90 days of consumption is advanced till actual disconnection and the bill amount is always on risk so far as the department is concerned. Accordingly, it is important to get the payment of such consumption in terms of security so as to cover the estimated power consumption for two months.

To avoid this financial loss to TESCO; in relation to Security Deposit, it is requested to honorable Authority to revise the said rates as for then submitted herein after.


Director General (MIRAD)
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2.1 Comparison of Rates (2010 vs 2024)

A Comparison of Inflation rate, Material prices, \$ rate and average tariff is given as under:

Particulars	Nov-10	Feb-24	Increase
Conversion rate PKR/\$	84	279	232%
CPI (General) Base Year (2009-10)	100.00	262.6	162.6%
Average Tariff Rs. /kWh	9.57	38.33	259%

3 Reference Clauses for the Petition

3.1 Security Deposit

As per clause 5.1.1 of Consumer Service Manual 2021, reads as *"For all service connections, a demand notice for security deposit as per the rate approved by NEPRA shall be issued to the applicant for depositing the same in the designated bank branch. The Security Deposit rates are as per Annexure- IV."* (**Annexure-A**)

4 Proposed Structure

Security Deposit rates are based on category wise average bill per consumer per kW sanctioned load, using load factor given in Consumer Service Manual 2021 Applicable tariff rates vide No. NEPRA/DG(Trf)/TRF-100/19271-19290 dated July 25,2023. The proposed Security Deposit rates are two and half months and duties per KW of Sanctioned Load. (**Annex-B**).

It is further added that tariff categories A1 & A2 are divided into Urban and Rural and the Security Deposit Rates for Rural connection are proposed to be 50% of urban connection in line with existing methodology of existing approved Security Deposit Rates.

5 Method for recovery of Security Deposit

- A customer will be required to pay the TESCO, an amount as approved by the Authority (NEPRA) before provision of a new connection, restoration of the connection or approval of extension of load against connection charges and Security Deposit.

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- ii. If the customer no longer wishes to continue its electric power connection, TESCO shall be liable to refund the Security Deposit to the consumer on demand.
- iii. In case the customer does not pay the electricity dues, TESCO may adjust the Security Deposit against the outstanding amount billed to the consumer.

6 Mechanism for Annual Adjustment/Indexation of Security Deposit

It is proposed that Authority may devise a suitable mechanism/parameter for adjustment/indexation of above said Security Deposit Rates for DISCOs.

7 Applicable Categories

- i. Security Deposit rates for all Tariff Categories.

8 Prayer

In view of the above submissions, it is humbly requested that the Authority may kindly consider and determine as follows;

- A. Security Deposit under all Tariff Categories as specified in **Annex-B**
- B. TESCO may be allowed to request additional security deposit from the existing consumers based on their sanctioned load with the approval of the Authority subject to the condition that the total Security Deposit does not exceed the equivalent amount as per approved rates.
- C. A suitable mechanism for Periodic Adjustment/indexation in the Security Deposits.


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Annex-A

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CHAPTER 5

SECURITY DEPOSIT

5.1 SECURITY DEPOSIT

- 5.1.1 For all service connections, a demand notice for security deposit as per the rate approved by NEPRA shall be issued to the applicant for depositing the same in the designated bank branch. The Security Deposit rates are as per Annexure - IV.
- 5.1.2 A period of thirty days for payment of Demand Notice is given. A grace period of thirty days may be allowed for payment of the demand notice on the request of the applicant.

5.2 UPDATION OF SECURITY DEPOSIT

- 5.2.1 In case of change of name due to any reason the Security Deposit shall be updated at prevailing rates subject to adjustment of already paid Security Deposit.
- 5.2.2 In case of change of tariff category, shifting of connection and reconnection (if period of disconnection is more than 365 days), the Security Deposit shall be updated at prevailing rates subject to adjustment of already paid Security Deposit.
- 5.2.3 In case of extension of load, the amount of security deposit shall be updated at prevailing rates for the entire load subject to adjustment of already paid Security Deposit.
- 5.2.4 In case of reduction of load, the Security Deposit shall be updated at prevailing rates and the difference of the Security Deposit shall be refunded/charged, as the case may be.
- 5.2.5 For the purpose of calculating the security deposit, the fraction of a kilowatt (for loads above one kilowatt) which is equal to or more than half kilowatt, shall be taken as one kilowatt, and the fraction which is less than half a kilowatt shall be ignored.



5.2.6 The security deposit paid by the consumer shall be refunded at the time of permanent disconnection if applied by the consumer for refund after getting approval from the load sanctioning officer provided that there is no outstanding dues against the consumer. The process of refund shall be carried out within thirty (30) days of receipt of such request.

5.3 BANK GUARANTEE

- 5.3.1 The option of Bank Guarantee in lieu of security deposit shall be available to the industrial consumers under B-3 and B-4 as defined in 'Tariff' terms and conditions categories only. The existing B-3 and B-4 category consumers can also avail option of Bank Guarantee by withdrawing their previous security deposit from


Proposed Security Deposit Rates

ANNEX-B

(1, 3 & 2.5 Months Revenue with Taxes)

Tariff	Tariff Description	Existing Rates Rs. /kW	1-Month Basis Rs. /kW	3 Months Basis Rs. /kW	2.5 Months Basis Rs./kW
A-1 (Residential)	Urban (10 Marla & below)	1,220	3215	9645	8038
	Urban (Above 10 Marla)	1,220	4770	14310	11925
	Rural	610	1608	4823	4019
A-2 (Commercial)	Urban	1,810	3693	11079	9233
	Rural	920	1847	5540	4616
A-3	General Service	1,220	1934	5802	4835
B-1	Small Industries	1,580	3960	11880	9900
B-2	Middle Industries	2,010	6805	20415	17013
B-3 (11kV)	Large Industries	2,890	7577	22731	18943
B-4 (132kV)	Large Industries	3,560	9637	28911	24,093
C	Other Bulk Power supply	2,080	7577	22731	18943
D	Agriculture Tubewells	15000 (Lumpsum)	15000 (Lumpsum)	15000 (Lumpsum)	15000 (Lumpsum)
G	Street Lights (G)	3,240	5,152	15456	12880
H	Tariff H for Housing Colonies	2,570	6,783	20,349	16958

Working of One Month's Security Deposit/kw


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The working of One Month's Security Deposit/kw as per load factor given in Consumer Service Manual is as under:

Tariff	Description	Load Factor (%Age)	Sanction Load kw	No. of Consumers	Sanction Load per Customer kW	kWhs per Customer	One Months Bill (Excl. taxes)	One Months Rs. Billing	Estimated One Months Security per kW
A-1	Single Phase	20	780981	401535	2	206	6253	6253	3215
A-1	Three Phase	25	426	62	7	749	32773	32773	4770
A-2	Single Phase	20	14483	8159	2	54	2637	2637	1486
A-2	Three Phase	25	2834	220	13	931	47569	47569	3693
A-3	General Service	25	28434	2666	11	0	20627	20627	1934
B-1	Small Industries	40	706	76	9	840	36791	36791	3960
B-2	Middle Industries	50	64924	753	86	13307	586712	586712	6805
B-3	Large Industries	60	63047	22	2866	509806	21714703	21714703	7577
B-4	Large Industries	50	-	-	-	-	-	-	-
D	Agri/Tube wells	50	148	444	16	4806	158317	158317	9834
H	Housing Colonies	15	-	-	-	-	-	-	-
C	Other BPC	15	19269	71	271	38433	1880396	1880396	6929
G	Street Lights (G)	40	-	-	-	-	-	-	-

- Above calculation are based on the No. of Active Consumers and their respective Sanctioned Loads being reflect in the monthly report January 2024 of MIS TESCO.
- All categories of TESCO consumers are tax exempted due to the special condition of the area, therefore, there will not be any impact of taxes on billing.

Director General (MIRAD)
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FY 2023-24



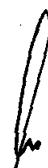
Petition for Determination of Temporary Connection Tariff Rates

TRIBAL AREAS ELECTRIC SUPPLY COMPANY
(TESCO)

Director General (MIRAD)
TESCO, Peshawar.

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Director General (MIRAD)
TESCO, Peshawar.

1 Background of the Company (TESCO)

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Under the provisions of Regulation of Generation, Transmission & Distribution of Electric Power (Amendment) Act, 2018, TESCO is deemed to hold a "Power Supply" License to perform the function of sale of electric power in addition to existing licensee as Distribution Company. The Distribution function now shall, under Section 20, be limited to ownership, operation, management or control of distribution facilities for the movement or delivery to consumers of electric power.

TESCO is charging NEPRA's approved tariff rates to its consumers. As existing tariff rates for temporary residential, commercial and industrial connections are lower than standard rates, therefore some consumers exploit this by reselling electricity illegally due to delayed infrastructure completion. Accordingly temporary tariff rates need to be revised to stop the misuse of tariff.

The matter, among other items, was raised by Ministry of Energy (Power Division) through Letter No. 12(35)/2021-DISCO-II dated 27-11-2023. In response thereto, the honorable Authority, vide letter No. NEPRA/DG/(CAD)/TCD-10/159-160 dated January 03, 2024 (*Annex-A*) was pleased to request the Ministry of Energy (Power Division) to direct DISCOs to file petition for determination of Security Deposit rates and increase in tariff rates of temporary connections.

2 Grounds for Petition

The existing tariff rates for temporary residential (E-1(i)), commercial (E-1(ii)) and industrial (E-2) connections are lower than standard rates, even falling below residential rated for consumption exceeding 700 units. This provides incentive to some Consumers to exploit by reselling electricity illegally due to delayed infrastructure completion. To address this, tariff rates need an increase, coupled with Maximum Demand Indicator (MDI) adjustment.

To discourage delaying infrastructure completion and reselling electricity illegally, temporary connection tariff under category E-1(i), E-1(ii) and E-2, needs to be increased as well as Fixed charges should be recovered from E-1(ii) and E-2 on the Sanctioned load of the consumer. It is emphasized that fundamental purpose of this request is not to gain additional revenue.

2.1 Tariff Rates:

The tariff rates, as determined by honorable Authority vide No. NEPRA/R/DG(Trf)/TRF-573 & TRF-574 /TESCO-2022/18217-23/July-14, & Applicable tariff rates vide No. NEPRA/DG(Trf)/TRF-100/19271-19290 dated July 25,2023 of relevant regular and temporary consumers are reproduced as below:

A-1 GENERAL SUPPLY TARIFF - RESIDENTIAL						
Sr-No	TARIFF CATEGORY / PARTICULARS	Fixed Charges Rs./kW/Month	TESCO Determined Variable Charges Rs. /kWh		Gop Applicable Variable Charges Rs. /kWh	
		A	B		D	
	a) For sanctioned load less than 5 kW					
Protected	i Up to 50 Unit - Life Line		7.00		3.95	
	ii 01 - 100 Units Life Line		11.74		7.74	
	iii 001 - 100 Units		13.51		7.74	
	iv 101 - 200 Unites		15.83		10.06	
	v 001 - 100 Units		28.45		16.48	
Un-Protected	vi 101 - 200 Unite		33.92		22.95	
	vii 201 - 300 Unit		37.11		27.14	
	viii 301 - 400 Units		40.50		32.03	
	ix 401 - 500 Unite		42.71		35.24	
	x 501 - 600 Units		44.13		36.66	
	xi 601 - 700 Units		45.29		37.80	
	xii Above 700 Units		50.23		42.72	
	b) For Sanctioned load 5 Kw and above		Peak	Off-Peak	Peak	Off-Peak
	Time Of Use		49.3	43.04	41.8	35.57

TESCO – Petition for Determination of Temporary Connection Tariff rates & Fixed Charges.

A-2 GENERAL SUPPLY TARIFF - COMMERCIAL

Sr- No	TARIFF CATEGORY / PARTICULARS	Fixed Charges Rs./kW/Month	TESCO Determined Variable Charges Rs./kWh		Gop Applicable Variable Charges Rs./kWh	
		A	B		D	
	a) For sanctioned load less than 5 kW	500	45.12		37.75	
	b) For Sanctioned load 5 Kw and above		46.80		39.43	
			Peak	Off-Peak	Peak	Off-Peak
c	Time Of Use	500	48.72	42.75	41.35	35.38
d	Electric Vehicle Charging Station		46.80		39.43	

B-INDUSTRIAL SUPPLY TARIFFS

Sr- No.	TARIFF CATEGORY / PARTICULARS	Fixed Charges Rs./kW/Month	TESCO Determined Variable Charges Rs./kWh		Gop Applicable Variable Charges Rs./kWh	
		A	B		D	
B1	Upto 25 kW (at 400/330 Volts)	500	41.54		34.33	
B2(a)	exceeding 26-800 kW (at 400 Volts)		41.04		33.83	
	Time Of Use		Peak	Off-Peak	Peak	Off-Peak
B1(b)	Upto 25 kW	500	45.10	39.54	37.89	32.33
B2(b)	exceeding 25-500 kW (at 400 Volt.)		45.04	39.33	37.83	32.12
B3	For All Loads up to 5000 kW (at 11,33 kV)	460	45.04	39.24	37.83	32.03
B4	For All Loads at 66, 132 kV & above	440	45.04	39.14	37.83	31.93

E-TEMPORARY SUPPLY TARIFFS

Sr- No.	TARIFF CATEGORY / PARTICULARS	Fixed Charges Rs./kW/Month	TESCO Determined Variable Charges Rs./kWh	Gop Applicable Variable Charges Rs./kWh
		A	B	D
E-1 (i)	Residential Supply	-	49.50	42.03
E-1(ii)	Commercial Supply	-	45.51	38.14
E-2	Industrial Supply	-	42.62	35.41

2.2 Comparison of Base Tariff Rates

Comparison of Maximum Determined Tariff of the relevant category and Temporary tariff of that category as notified applicable tariff rates Rs/kWh is given as under:

Particulars	*Maximum Tariff of the Relevant Regular Category Rs/kWh	Temporary Tariff Rs/kWh	Difference Rs/kWh
Residential (E-1(i))	50.23	49.50	0.73
Commercial (E-1(ii))	48.72	45.51	3.21
Industrial (E-2)	45.10	42.62	2.48

*For Residential Maximum Tariff Category is A-1(a)xii Above 700 units.

For Commercial Maximum Tariff Category is A-2 (c) Peak.

For Industrial Maximum Tariff Category is B1(b) Peak.

3 Proposed Structure

➤ As per recommendations of Ministry of Energy (Power Division) vide its letter No.12(35)/2021-DISCO-II Dated: 27-11-2023. The proposal to increase the temporary connections tariff rate is based on:

- I. The tariff rates for temporary connections should be set at 1.5 times higher than the maximum tariff rate of the corresponding regular tariff rates.
- II. Fixed charges should be applied for load requirement exceeding 5KW.
- III. Instead of basing fixed charges on actual Maximum Demand Indicator (MDI) readings or 50% of the sanctioned load, Sanctioned load is used for determination of fixed charges.

Particulars	Maximum Regular Tariff of the Category Rs/kWh	Proposed	
		Fixed Charges Rs/kW	Variable Rs/kWh
Residential (E-1(i))	50.23	-	75.34
Commercial (E-1(ii)) (Up to 5kW)	48.72	-	73.08
Commercial (E-1(ii)) (Above 5kW)	48.72	500	73.08
Industrial (E-2) (Up to 5kW)	45.10	-	67.65
Industrial (E-2) (Above 5kW)	45.10	500	67.65

- The Fixed charge shall be charged based on the Sanctioned Load.
- The rates determined through FPA and AQTA shall remain applicable.

4 Applicable Categories

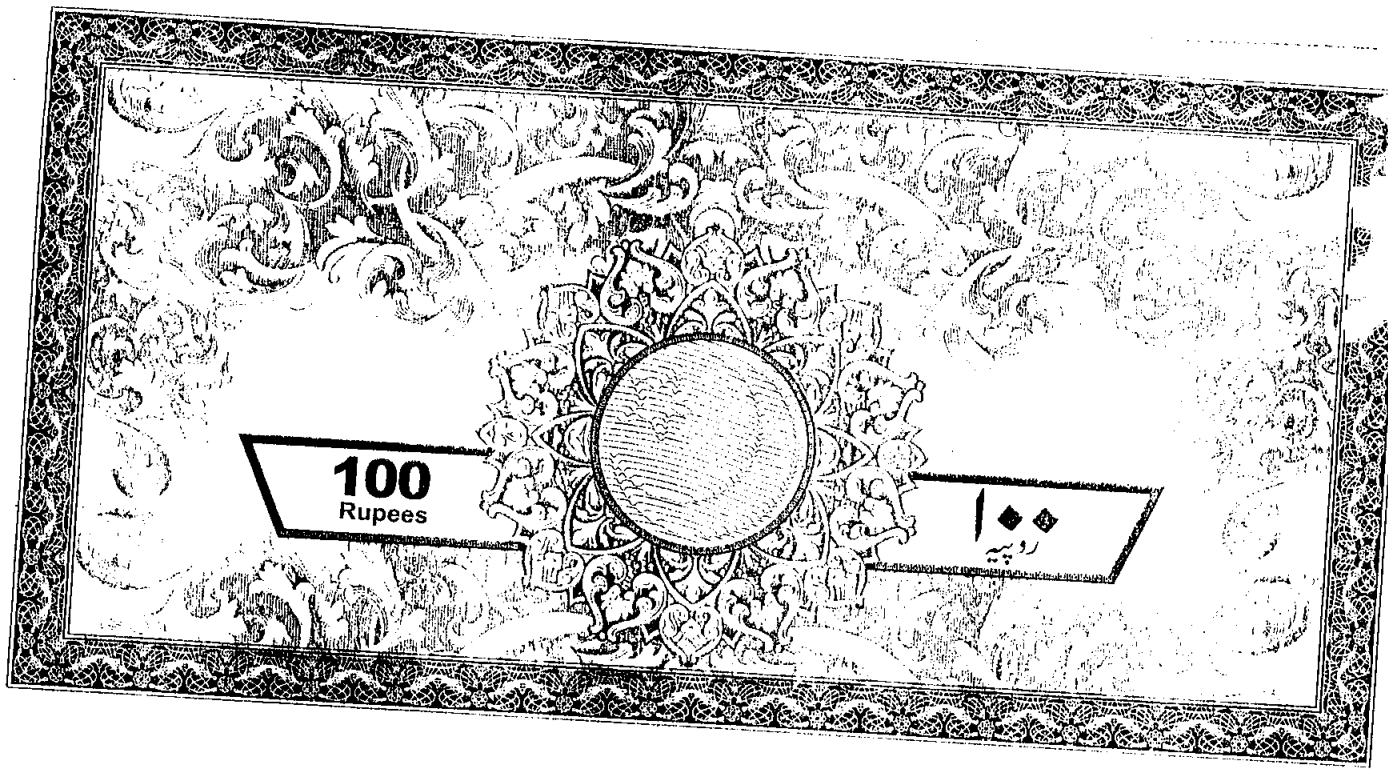
- i. E-1(i) Residential.
- ii. E-1(ii) Commercial (Up to 5kW & Above 5kW)
- iii. E-2 Industrial (Up to 5kW & Above 5kW)

The rates proposed at Section 3 above are based on determined tariffs for TESCO, however, the changes shall be based on notified tariffs.

5 Prayer

In view of the above submissions, it is humbly requested that the Authority may kindly consider and determine as follows;

- A. Temporary Tariff rates under Tariff Categories E-1(i), E-1(ii) and E-2 as well as Fixed Charges under tariff category E-1(ii) and E-2 as submitted at Section 3 above.

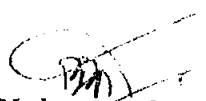


AFFIDAVIT

I, Qazi Muhammad Tahir S/O Qazi Muhammad Tufail, having CNIC No.13101-9101070-9 Chief Executive Officer, of Tribal Electric Supply Company (TESCO), a company incorporated under the laws of Islamic Republic of Pakistan, having office at TESCO WAPDA house Peshawar, do hereby, solemnly affirm and testify that the contents of the application for Revision of Security Deposit Rates on Current Tariff and Increase in the Temporary Connection Tariff Rate vide Letter No. 3111-15 dated 05/06/2024 and the annexed documents are true and correct to the best of my knowledge, belief on the basis of provided confirmations by the concerned formations put before me; and further declare that.

1. I am the Chief Executive Officer of the Tribal Electric Supply Company (TESCO), being a duly authorized representative of the Company and fully aware of the affairs of the Company particularly to endorse application for Revision of Security Deposit Rates on Current Tariff and Increase in the Temporary Connection Tariff Rate.
2. Whatsoever stated in the application and accompanied documents is true and nothing has been mis-stated and concealed.

Deponent


Mr. Qazi Muhammad Tahir,
Chief Executive Officer TESCO

