



Faisalabad Electric Supply Company Limited

Chief Executive Officer FESCO Faisalabad

West Canal Road Abdullah Pur Faisalabad

(Ph#041-9220184) (miradfesco@gmail.com)

No. 5308

Forwarded please
☒ For nec. Action ☐ For Information

<input type="checkbox"/> DG (Lic.)	<input type="checkbox"/> DG (Admin/HR)
<input type="checkbox"/> DG (M&E)	<input type="checkbox"/> DG (CAD)
<input checked="" type="checkbox"/> ADG (Trf.)	<input type="checkbox"/> DG (ATC)
<input type="checkbox"/> Dir. (Tech.)	<input type="checkbox"/> ADG (Fin.)
<input type="checkbox"/> S/A	<input type="checkbox"/> Dir. (I.T)
<input type="checkbox"/> Consult (Tech.)	<input type="checkbox"/> Consult (CTBCM)

For kind information, please.
 1. Chairman
 2. M (Lic.)
 3. M (Law)
 4. M (Trf. & Fin.)
 5. M (Tech.)

Dated: 26-06-24

REGISTRAR OFFICE
 Diary No: 6788
 Date: 2-7-24

The Registrar

National Electric Power and Regulatory Authority

NEPRA Tower, Atta Turk Avenue (East)

G-5/I, Islamabad

SUB: **PETITION FOR DETERMINATION OF SECURITY DEPOSIT RATES AND ENHANCEMENT OF TEMPORARY CONNECTIONS TARIFF RATES**

- Ref:-
1. NEPRA letter No.NEPA/R/TRF-100/3416 dated 18.03.2024.
 2. NEPRA letter No.NEPA/DG(CAD)/TCD-10/159-160 dated 03.01.2024.
 3. DS (DISCOs) MoE (PD), GoP, letter No.12(35)/2021-DISCO-II dated 27.11.2023.

In compliance with the directions received from MoE (Power Division), GoP, Islamabad vide letter referred above at Sr. No.3, whereby, referring to the NEPRA's letter referred above at Sr. No.2, it has been desired to submit the petition for determination of Security Deposit Rates and enhancement of Temporary Connections Tariff Rates, as per the methodology contained in MoE (PD), GoP, letter referred above at Sr. No.3 along with applicable fee i.e Rs.1121666/- as desired by NEPRA at Sr. No.1.

Accordingly, FESCO is submitting this petition for determination of Security Deposit Rates and enhancement of Temporary Connections Tariff Rates for consideration and approval of the honorable Authority.

TARIFF (DEPARTMENT)

Dir (I-I)..... Dir (T-II).....
 Dir (T-III)..... Dir (T-IV).....
 Dir (T-V)..... Addl. Dir (RE).....
 Date: 3-7-24

DA/As above

Chief Executive Officer
 FESCO Faisalabad

C.C.

1. Deputy Secretary (DISCOs) Ministry of Energy (Power Division) GoP, A-Black, Pak Secretariat, Islamabad w.r.t above.
2. General Manager (R&CO) PPMC, office # 112 Evacuee Trust Complex, Agha Khan Road, Islamabad w.r.t letter No.2539-51/GM(R&CO) dated 30.01.2024.
3. Section Officer (DISCO-II) Ministry of Energy (PD) GoP, A-Black, Pak Secretariat, Islamabad w.r.t above.
4. General Manager (C&CS) FESCO w.r.t above along with copy of subject petition.
5. General Manager (Operation) FESCO w.r.t above along with copy of subject petition.
6. Addl: DG (L&L) FESCO w.r.t above along with copy of subject petition.
7. Chief Financial Officer, FESCO Faisalabad w.r.t above along with copy of subject petition.
8. Chief Engineer (P&D) FESCO w.r.t above along with copy of subject petition.
9. SO to Chief Executive Officer FESCO Faisalabad with reference to above.

Tariff Division Record

By No. 3380
 Date: 3-7-24



BEFORE THE

NATIONAL ELECTRIC POWER REGULATORY AUTHORITY
(NEPRA)

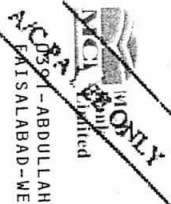
PETITION FOR

DETERMINATION OF SECURITY DEPOSIT RATES AND
ENHANCEMENT OF TEMPORARY CONNECTIONS TARIFF RATES

DATED 26.06.2024

Faisalabad Electric Supply Company

West Canal Road Abdullah Pur Faisalabad



391-ABDULLAHPUR BRANCH
FAISALABAD-WEST CANAL ROAD

Cheque No 1988254761

Date

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REGISTRAR NEPRA ISLAMABAD

Pay or bearer

PKR 1121666/-

Rupees ***One Million One Hundred Twenty-One Thousand Six Hundred Sixty-Six Only***

Faisalabad Electric Supply Co. Ltd. Faisalabad

PK59 MUCB 0039 1010 1000 7932
DIRECTOR OF A/C AEB WAPDA

[Signature]
Assistant Manager Accounts Signature

Please do not write below this line.

⑈88254761⑈0620391⑈0039101010007932⑈000⑈

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**FESCO PETITION FOR DETERMINATION OF SECURITY DEPOSIT RATES &
ENHANCEMENT OF TEMPORARY CONNECTIONS TARIFF RATES**

1. Petition Summary

a) Detail of Petitioner:

b) Name and Address:

Faisalabad Electric Supply Company ("FESCO" or the "Company") is a Public company limited by shares incorporated under section 32 of the repealed Companies ordinance, 1984, (Now Companies Act, 2017) with registered office at FESCO Headquarter Faisalabad.

c) License Details:

- i. FESCO is a licensed public utility responsible for distribution & Supply of electricity to the consumer. Principal business of FESCO is to provide electricity to the consumers of 08 Districts of Faisalabad, Chiniot, Jhang, Toba Tek Singh, Bhakkar, Sargodha, Khushab and Mianwali in the province of Punjab.
- ii. Authority under Section 20 and 21 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997, as amended from time to time, granted Distribution License No. DL/02/2023 dated May 09, 2023 to FESCO for a term of twenty (20) years from the date of its issuance to engage in the distribution of electric power to the consumers in its Service Territory on a non-exclusive basis subject to and in accordance with the terms and conditions of the License.
- iii. Authority under Sections-23 E and 23 F of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 as amended from time to time granted Electric Power Supply License No. SOLR/02/2023 dated December 27, 2023 for a term of twenty (20) years commencing from April 27, 2023, up to April 26, 2043 to engage in electric power supply business as Supplier of Last Resort (SOLR) subject to and in accordance with the terms and conditions of the license. FESCO, in accordance with the requirements of its licenses, hereby submits for revision of security deposit rates and enhancement of temporary connections tariff rates..

d) Key Representatives:

The petition is being filed through Engr. Muhammad Aamer, the Chief Executive Officer of the Company who has been duly authorized by Board of Directors vide Resolution dated 13.06.2024 (Annexure-I) to sign and file the Petition. FESCO is represented by the following duly authorized officers:

- a. Chief Executive Officer,
- b. Chief Financial Officer,
- c. GM (Commercial & CS),
- d. Director General (MIRAD)
- e. Director (Legal)

2. Grounds for Petition:

- i. Ministry of Energy (Power Division), GoP, Islamabad vide Letter No.12(35)/2021-DISCO-II dated 27-11-2023 written to NEPRA proposed revision of security deposit rates on current tariff rate and enhancement in tariff rates of temporary connections (**Annex-II**)
- ii. NEPRA vide letter No. NEPRA/DG/(CAD)/TCD 10/159-160 dated 03.01.2024 requested Ministry of Energy (Power Division) to direct the DISCOs to file petitions for revision of security deposit rates on current tariff rate and enhancement in tariff rates of temporary connections deliberation by the Authority (**Annex-III**)
- iii. Since, NEPRA determined the current security deposit rates in 2010, whereas the average tariff rate has significantly increased from 2010 to 2024. It is evident that the existing security deposit is insufficient and not adequate to safeguard FESCO against the risk of possible default by the Consumers.
- iv. This surge in billing rates, necessitates a revision of Security Deposit rates to offset arrears caused by tariff hikes and prevent the annual rise in arrears from disconnected defaulters contributing to circular debt accumulation.
- v. Existing tariff rates for temporary residential, commercial and industrial connections are lower than standard rates of comparable regular categories of consumer.
- vi. Under section 7(3)(a) of the "Regulation of Generation, Transmission & Distribution of Electric Power Act, 1997 (Amended to date), (hereinafter called as 'NEPRA Act'), the regulator (National Electric Power Regulatory Authority or NEPRA) is empowered to determine tariffs and other terms and conditions for the supply of electricity by the generation, transmission and distribution companies and also to recommend the same to the Federal Government for notification. NEPRA shall determine the tariff of the licensee on the guidelines given at section 31(3) of the NEPRA act.
- vii. As per Rule 17(3)(1) of "NEPRA (Tariff Standard and Procedure) Rules, 1998, tariffs should allow licensees the recovery of any and all costs prudently incurred to meet the demonstrated needs of their customers.
- viii. The petition is being filed in accordance with Rule 3(1) (2) of "NEPRA (Tariff Standard and Procedure) Rules, 1998.

3. Key Aims and Features of the Petition

The aim of this petition is to request NEPRA for Revision of Security Deposit Rates on Current Tariff Basis and enhancement of tariff rates for temporary connections after deliberation and to obtain requisite approvals for its implementation.

**FESCO PETITION FOR DETERMINATION OF SECURITY DEPOSIT RATES &
ENHANCEMENT OF TEMPORARY CONNECTIONS TARIFF RATES**

4. (Part-A) Proposal for revision of security deposit rates on current tariff rate:

a) Comparison of Rates (2010 vs 2023):

A Comparison of average tariff rates is given as under;

Particulars	2010	2023	Increase
Average Tariff Rs./kWh	10.82	41.17	30.35 (380%)

b) Reference Clause for Petition:

As per clause 5.1.1 of Consumer Service Manual, 2021, read as "For all service connections, a demand notice for security deposit as per the rate approved by NEPRA shall be issued to the applicant for depositing the same in the designated bank branch. The Security Deposit rates are as per **Annexure-IV**".

c) Proposed Structure for Revision of Security Deposit:

As per recommendations of Ministry of Energy (Power Division), GoP, Islamabad vide its letter No.12(35)/2021-DISCO-II dated 27.11.2023. The proposed Security Deposit rates are as under;

- i. For all consumers excluding Urban domestic consumers, the Security deposit rates are recommended to be set at two and a half months based on average billing.
- ii. For Urban Domestic Consumers:
- iii. Security Deposit rates equal to three months on average billing are proposed.

Tariff	Tariff Description	Existing Rates Rs./kW	1-Month Basis Rs./kW	2.5 & 3- Months Basis Rs./kW
A-1 (Residential)	Urban 1 Phase	1220	1358	4075
	Urban 3 Phase	1220	3234	9703
	Rural 1 Phase	610	883	2208
	Rural 3 Phase	610	2252	5630
A-2 (Commercial)	Urban 1 Phase	1810	2090	5224
	Urban 3 Phase	1810	4719	11798
	Rural 1 Phase	920	1514	3785
	Rural 3 Phase	920	4719	11798
A-3	General Service, S/Phase	--	2910	7274
	General Service, 3/Phase	--	2910	7274
B-1	Small Industries	1580	3533	8833
B-2	Middle Industries	2010	5599	13997
B-3 (11kV)	Large Industries	2890	8352	20880
B-4 (132kV)	Large Industries	3560	8854	22135
C	Other Bulk Power supply, C1	1670	4470	11174
	Other Bulk Power supply, C2	2080	4825	12063
	Other Bulk Power supply, C3	2740	4802	12004
D	Agriculture Tubewells	15000	4161	10403
E	Temporary	Four times of corresponding tariff security rate		
G	Street Lights (G)	3240	4854	12134
H	Housing Colonies attached with industrial units	1560	1990	4975

Security deposit rates per KW has been calculated using category wise average billing during period 07/2022 to 06/2023 divided by sanctioned load.

**FESCO PETITION FOR DETERMINATION OF SECURITY DEPOSIT RATES &
ENHANCEMENT OF TEMPORARY CONNECTIONS TARIFF RATES**

d) Method for Recovery of Security Deposit:

- i. A customer will be required to pay the FESCO, an amount as approved by the Authority before provision of a new connection, restoration of disconnected connection having age 365 days & above, extension of load and change of name etc.
- ii. If the customer no longer wishes to continue its electric power connection, FESCO shall be liable to refund the Security Deposit to the consumer on demand.
- iii. In case the customer does not pay the electricity dues, FESCO may adjust the Security Deposit against the outstanding amount billed to the consumers.

e) Mechanism for Annual Adjustment / Indexation of Security Deposit:

It is proposed that Authority may devise a suitable mechanism / parameters for adjustment / indexation of above said Security Deposit Rates for FESCO.

f) Applicable Categories:

The Security Deposit rates provided in the instant Petition shall be applicable for all tariff categories.

5. (Part-B) Proposal for increase in the tariff rates of temporary connections:

a) Existing Base Tariff Rates:

- i. The existing applicable tariff rates of temporary connections determined by Authority vide letters bearing No. NEPRA/R/DG (Trf)/TRF-100/8249-53 dated 14.07.2023 & notified by GoP (MoE) vide S.R.O 941 (I)/2023 dated 26.07.2023 are given below:

Temporary Supply Tariff (E)	Determined Variable Charges Rs./kWh	GoP Applicable Variable Charges Rs./kWh
Residential Supply	40.03	42.03
Commercial Supply	36.16	38.14
Industrial Supply	33.31	35.41

- ii. The comparative analysis of maximum determined Tariff of the relevant category and Temporary tariff of that category is given as under;

Particulars	*Maximum Tariff of the Relevant Regular Category Rs./kWh	Temporary Tariff Rs./kWh	Difference Rs./kWh
A	B	C	D=(B-C)
Residential	40.72	40.03	0.69
Commercial	39.43	36.14	3.29
Industrial	35.79	33.31	2.48

For Residential Tariff Category above 700 units.
For Commercial Tariff Category A-2 (ToU) Peak.
For Industrial Tariff Category B-1(ToU) Peak.

**FESCO PETITION FOR DETERMINATION OF SECURITY DEPOSIT RATES &
ENHANCEMENT OF TEMPORARY CONNECTIONS TARIFF RATES**

- iii. The above comparison shows that existing tariff rates for temporary residential, commercial and industrial connections are lower than standard rates of comparable regular categories of consumer, even falling below residential rates for consumption exceeding 700 units.

b) Proposed Enhancement:

- i. The existing tariff rates for temporary residential, commercial and industrial connections are lower than standard rates, even falling below the residential rates for consumption exceeding 700 Units. Some consumers exploit this by reselling electricity illegally due to delayed infrastructure completion. To address this, temporary connection tariff under all categories (Domestic, Commercial and Industrial) needs an upward revision.
- ii. The following amendments are proposed in the existing tariff rates of temporary connections of all categories as per recommendations of Ministry of Energy (Power Division), Islamabad vide its letter No.12 (35)/2021-DISCO-II dated 27.11.2023.
- iii. The tariff rates of temporary connections may be reviewed and set at 1.5 times higher than the maximum tariff rate of the corresponding regular tariff rates
- iv. The revision of rates will encourage timely completion of infrastructure, reducing illegal resale
- v. The proposed base Tariff Rates of variable charges after considering the above are given below;

Particulars	Maximum Regular Tariff of the Category Rs./kWh	Proposed Variable Rs./kWh
A	B	C=(Bx1.5)
Residential	40.72	61.08
Commercial (upto 5kW)	39.43	59.15
Commercial (exceeding 5kW)	39.43	59.15
Industrial (upto 5kW)	35.79	53.69
Industrial (exceeding 5kW)	35.79	53.69

c) Impact on overall Revenue:

Due to enhancement of variable tariff rates the incremental revenue would be Rs.975 Million.

Category	Sanctioned Load (kW) 06-2023	Annual Sales kWh (FY 2022-23)	Proposed Tariff Increase) Rs./kWh	Total- Incremental Revenue (FC+VC)
A	B	C	D	E=(D*C)
Domestic	2,881	917,244	20.36	18675087.84
Commercial (upto 5 KW)	8,241	1,375,767	19.72	27130125.24
Commercial (Above 5 KW)	37,912	23,392,579	19.72	461301657.9
Industrial (Up to 5 KW)	64	22,393	17.90	400834.7
Industrial (Above 5 KW)	18,064	26,111,707	17.90	467399555.3
Total	67,162	51,819,690		974907261
Incremental Revenue (Rs.)				974907261

**FESCO PETITION FOR DETERMINATION OF SECURITY DEPOSIT RATES &
ENHANCEMENT OF TEMPORARY CONNECTIONS TARIFF RATES**

6. Summary of Evidence:

The summary of evidence giving brief particulars of data, facts and evidence in support of this tariff petition as mentioned below:

- i. Copy of Resolution of Board of Directors FESCO along with copy of cheque amounting to **Rs.1121666** as petition filing fees. **(Annex-I)**
- ii. Ministry of Energy (Power Division) Islamabad letter No. 12(35)/2021-DISCO-II dated 27.11.2023. **(Annex-II)**
- iii. NEPRA letter No.NEPA/DG/(CAD)/TCD-10/159-160 dated 03.01.2024. **(Annex-III)**.
- iv. Reference clause 5.1.1 of Consumer Services Manual 2021. **(Annex-IV)**.
- v. Security deposit rates per KW has been calculated using category wise average billing during period 07/2022 to 06/2023 divided by sanctioned load. **(Annex-V)**.
- vi. Impact on overall revenue due to increase in tariff rate of temporary connections **(Annex-VI)**

7. Prayer:

- i. FESCO for reasons mentioned above and those to be enlarged during arguments, request Authority to allow revision in security deposit rates as tabulated below:

Tariff	Tariff Description	Existing Rates Rs./kW	1-Month Basis Rs./kW	2.5 & 3- Months Basis Rs./kW
A-1 (Residential)	Urban 1 Phase	1220	1358	4075
	Urban 3 Phase	1220	3234	9703
	Rural 1 Phase	610	883	2208
	Rural 3 Phase	610	2252	5630
A-2 (Commercial)	Urban 1 Phase	1810	2090	5224
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	General Service, 3/Phase	--	2910	7274
B-1	Small Industries	1580	3533	8833
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B-4 (132kV)	Large Industries	3560	8854	22135
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	Other Bulk Power supply, C2	2080	4825	12063
	Other Bulk Power supply, C3	2740	4802	12004
D	Agriculture Tubewells	15000	4161	10403
E	Temporary	Four times of corresponding tariff security rate		
G	Street Lights (G)	3240	4854	12134
H	Housing Colonies attached with industrial units	1560	1990	4975

- ii. In view of the above submissions, it is humbly requested that the Authority may kindly consider and determine the proposed enhanced Tariff rates of variable charges under temporary Tariff Categories Domestic, Commercial and Industrial. The proposed rates are reproduced below;

**FESCO PETITION FOR DETERMINATION OF SECURITY DEPOSIT RATES &
ENHANCEMENT OF TEMPORARY CONNECTIONS TARIFF RATES**

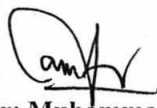
Particulars	Maximum Regular Tariff of the Category Rs./kWh	Proposed
		Variable Rs./kWh
A	B	D=(Bx1.5)
Residential	40.72	61.08
Commercial (Up to 5 KW)	39.43	59.15
Commercial (Above 5 KW)	39.43	59.15
Industrial (Up to 5 KW)	35.79	53.69
Industrial (Above 5 KW)	35.79	53.69

iii. Any other appropriate order deems fit by the honourable Authority may also be passed.

CERTIFICATE

It is certified that, in understanding of FESCO, security deposit rate and enhancement of temporary connections tariff rate petition is filed on sufficient grounds those shall result in modification and withdrawal of impugned determination.

Moreover, the requirements stipulated in the applicable laws are compiled with to the best of knowledge and belief.


(Engr: Muhammad Aamer)
Chief Executive Officer
FESCO, Faisalabad



FAISALABAD ELECTRIC SUPPLY COMPANY

OFFICE OF THE CHIEF EXECUTIVE OFFICER FESCO, WEST CANAL ROAD,
ABDULLAHPUR, FAISALABAD (TEL # 041-9220211/9220229 FAX # 041-9220233)

Web: <http://www.fesco.com.pk>

E-mail: secretary@fesco.com.pk

COMPANY SECRETARIAT

No. 3687/Secy/M.O.M

Dated: 24.06.2024

**MINUTES OF 284TH/34TH MEETING OF BOD FESCO HELD ON 13.06.2024 IN THE COMMITTEE ROOM OF FESCO
HEADQUARTERS FAISALABAD**

PRESENT

1.	Mr. Muhammad Tehseen Alvi	Chairman	
2.	Mr. Muhammad Aamer	CEO/Director	
3.	Mr. Iftikhar Ahmed Ansari	Director	
4.	Mr. Nauman Khalid	Director	
5.	Mr. Malik Rab Nawaz	Director	
6.	Mr. Muhammad Ali Ranjha	Director	
7.	Mian Farrukh Iqbal	Director	
8.	Engr. Muhammad Babar Ikram	Director	
9.	Mr. Muhammad Momin Junaid	Director	
10.	Ms. Lubna Usman	Director	(Participated Through Video Link)
11.	Mr. Hassan Raza Saeed	Director	

Leave of absence

Mr. Qumar Sarwar Abbasi	Director
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PROCEEDINGS OF MEETING

The meeting commenced with the recitation of verses from the "Holy Quran". Mr. Muhammad Tehseen Alvi, Chairman chaired the meeting. Company Secretary confirmed the quorum for meeting.

Agenda-1 TO CONSIDER AND APPROVE / RATIFY THE MINUTES OF 283RD/33RD MEETING OF BOD HELD ON 23.05.2024

Company Secretary apprised that the Minutes were circulated after approval from Chairman BOD and were sent to all Members and no comments / observations received from any Member. Hence, requested BOD for approval of Minutes issued vide No. 3642/Secy/MOM dated 03.06.2024.

Resolution-284- BOD-R1:

BOD unanimously approved / ratified the minutes of 283rd /33rd BOD meeting held on 23.05.2024.

Agenda-2 RESIGNATION OF RAJA AMEER HAMZA KHAN AND NOMINATION OF CONVENER OF HEALTH, SAFETY, ENVIRONMENT & QUALITY ASSURANCE COMMITTEE OF BOD FESCO

Resignation of Raja Ameer Hamzan Khan

Company Secretary FESCO apprised that Mr. Raja Ameer Hamza Khan has tendered his resignation from Director ship of BOD FESCO on 24.05.2024. The same was also intimated to Ministry of Energy (Power Division) vide letter No. 3621/Secy/P-1 dated 24.05.2024. Accordingly, Ministry of Energy (Power Division) has issued Notification vide No. 12(04)/2022-CA-I dated 04.06.2024 to cease Raja Ameer Hamza as Independent Director on Board of FESCO w.e.f. 24.05.2024.

The Board expressed gratitude to the outgoing Director on account of his dedication and professional contribution with high degree of competency during his tenure for betterment of FESCO.

outstation visit /TA/DA on actual basis up to maximum of Rs:15,000/- per visit. Annual financial impact Rs: 2,700,000/- + PST on applicable rates + out-of-pocket expenses on actual basis.

BOD FESCO is requested to approve extension of contract of M/S Ather, Rasool, Imran & Co. Chartered Accountants on retainership basis for a period of One & half Year w.e.f 01-07-2024 to 31-12-2025 on the following rates as recommended by Audit and Finance Committee:-

Nature of Consultancy	Monthly Fee	Annual Fee
Income Tax, Sales Tax & PST services.	225,000/-	2,700,000/-

Other Charges

- Punjab Sales Tax on Services as per applicable Rates.
- Out station visit / TA/DA on actual basis up-to maximum Rs.15,000/- per visit.
- Out of pocket expenses (filing of appeal, stationery, photo copies etc) on actual basis.

After detailed discussion and deliberation, BOD resolved the agenda as under:-

Resolution-284- BOD-R8:

BOD RESOLVED and approved the extension of contract of M/S Ather, Rasool, Imran & Co. Chartered Accountants on retainership basis for a period of One & Half Year w.e.f. 01.07.2024 to 31.12.2025 on the following rates, on the recommendations of Audit & Finance Committee:-

Nature of Consultancy	Monthly Fee	Annual Fee
Income Tax, Sales Tax & PST services	225,000/-	2,700,000/-

- Punjab Sales Tax on Services as per applicable Rates.
- Out station visit / TA/DA on actual basis up-to maximum Rs. 15,000/- per visit.
- Out of pocket expenses (filing of appeal, stationery, photo copies etc) on actual basis.

Agenda-8 APPROVAL FOR FILING OF PETITION OF SECURITY DEPOSIT RATES ON CURRENT TARIFF AND INCREASE IN TEMPORARY CONNECTION TARIFF RATES TO NEPRA (RECOMMENDED BY CUSTOMER SERVICES COMMITTEE)

DG (MIRAD) FESCO presented the agenda and explained that FESCO is licensed public utility responsible for Distribution & Supply of electricity to the consumer. Principal business of FESCO is to provide reliable & affordable safe electricity to the consumers of 08 District of province of Punjab. Ministry of Energy Govt. of Pakistan vide letter No. 12(35)/2021-DISCO-II dated 27.11.2023 proposed revision of security deposit rates on current tariff rates and increase in temporary connection tariff rates.

NEPRA vide letter No. NEPRA/DG(CAD)/TCD-10/159-160 dated 03.01.2024 desired to file petitions for determination of new security deposit rates and enhancement in tariff rates of temporary connection for deliberation by the Authority. FESCO supply electricity to its consumers on credit basis requiring a Security Deposit from new connection applicant to cover potential arrears in case of default.

Since, NEPRA determined the current security deposit rates vide letter No. NEPRA/R/TRF-100/3685-87 dated 04.11.2010, whereas the average tariff rate has significantly increased from 2010 to 2023. It is evident that the existing security deposit is insufficient and not adequate to safeguard FESCO against the risk of possible default by the Consumers. The existing security deposit rates are given below:-

Tariff	Tariff Description	Existing Rates Rs./kW
A-1 (Residential)	Urban	1220
	Rural	610
A-2 (Commercial)	Urban	1810

	Rural	920
B-1	Small Industries	1580
B-2	Middle Industries	2010
B-3 (11kV)	Large Industries	2890
B-4 (132kV)	Large Industries	3560
	Other Bulk Power supply	2080
D	Agriculture Tubewells	15000
G	Street Lights (G)	3240
H	Housing Colonies attached with industrial units	2570

This surge in billing rates, necessitates a revision of Security Deposit rates to offset arrears caused by tariff hikes and prevent the annual rise in arrears from disconnected defaulters contributing to circular debt accumulation.

Proposed Structure for Revision of Security Deposit

Tariff	Tariff Description	Existing Rates Rs./kW	1-Month Basis Rs./kW	2.5 & 3-Months Basis Rs./kW
A-1 (Residential)	Urban 1 Phase	1220	1358	4075
	Urban 3 Phase	1220	3234	9703
	Rural 1 Phase	610	883	2208
	Rural 3 Phase	610	2252	5630
A-2 (Commercial)	Urban 1 Phase	1810	2090	5224
	Urban 3 Phase	1810	4719	11798
	Rural 1 Phase	920	1514	3785
	Rural 3 Phase	920	4719	11798
A-3	General Service, S/Phase	--	2910	7274
	General Service, 3/Phase	--	2910	7274
B-1	Small Industries	1580	3533	8833
B-2	Middle Industries	2010	5599	13997
B-3 (11kV)	Large Industries	2890	8352	20880
B-4 (132kV)	Large Industries	3560	8854	22135
C	Other Bulk Power supply, C1	1670	4470	11174
	Other Bulk Power supply, C2	2080	4825	12063
	Other Bulk Power supply, C3	2740	4802	12004
D	Agriculture Tubewells	15000	4161	10403
E	Temporary	Four times of corresponding tariff security rate		
G	Street Lights (G)	3240	4854	12134
H	Housing Colonies attached with industrial units	1560	1990	4975

Increase in Temporary Connections Tariff Rates

Existing applicable tariff rates for temporary connections (Residential, Commercial and Industrial) determined by NEPRA vide letter bearing No. NEPRA/R/DG(Trf)/TRF-100/8249-53 dated 14.07.2023 and notified by GoP (MoE) vide S.R.O No. 941(I)/2023 dated 26.07.2023 are given below:-

Temporary Supply Tariff (E)	Fixed Charge (Rs/KW/M)	Determined Variable Charges (Rs/KWh)	GoP Applicable Variable Charges (Rs./KWh)
Residential Supply	-	40.03	42.03
Commercial Supply	-	36.16	38.14
Industrial Supply	-	33.31	35.41

The comparative analysis of maximum determined Tariff of the relevant category and Temporary tariff of that category is given as under:-

Particular	*Max: Tariff of the relevant Regular Category (Rs./KWh)	Temporary Tariff Rs./KWh	Difference Rs./KWh
A	B	C	D=(B-C)
Residential	40.72	40.03	0.69
Commercial	39.43	36.14	3.29
Industrial	35.79	33.31	2.48

For Residential Tariff Category above 700 Units.

For Commercial Tariff Category A-2 (ToU) Peak.

For Industrial Tariff Category B-1 (ToU) Peak

The above comparison shows that existing tariff rates for temporary residential, commercial and industrial connections are lower than standard rates of comparable regular categories of consumer even falling below residential rates for consumption exceeding 700 units fixed cost is also not charged to all temporary connections. The tariff rates of temporary connections may be revised and set at 1.5 times higher than the maximum tariff rate of the corresponding regular tariff rates:-

Proposed enhanced temporary connection Tariff Rates;

Particular	Max. Regular Tariff of the Category Rs./KWh	Proposed	
		Fixed Charges Rs./KWh	Variable Charges Rs./KWh
A	B	C	D
Residential	40.72	-	61.08
Commercial (Upto 5KW)	39.43	-	59.15
Commercial (Exceeding 5KW)	39.43	-	59.15
Industrial (Upto 5KW)	35.79	-	53.69
Industrial (Exceeding 5KW)	35.79	-	53.69

To avoid this financial loss to FESCO, approval of FESCO BOD CS Committee is required to file petitions before NEPRA. NEPRA fee as per NEPRA (Fees pertaining to Tariff Standards and Procedure) Regulations, 2002, S.R.O. 603 (I)/2010 dated 29 June, 2010 for filing of petitions.

CS Committee of BoD FESCO in its 43rd/15th meeting held on 27.05.2024 recommended BOD FESCO to approve FESCO petition regarding enhancement of Security Deposit Rates and increases in temporary connections tariff rates. Therefore, DG (MIRAD) FESCO requested to approve the same.

After detailed discussion and deliberation, BOD resolved the agenda as under:-

Resolution-284-- BOD-R9:				
BOD RESOLVED and authorized Chief Executive Officer FESCO to file this petition before NEPRA for the determination of the proposed Security Deposit Rates on current tariff and to increase in temporary connection tariff rates, on the recommendations of Customer Services Committee:-				
Proposed Structure for Revision of Security Deposit				
Tariff	Tariff Description	Existing Rates Rs./kW	1-Month Basis Rs./kW	2.5 & 3-Months Basis Rs./kW
A-1 (Residential)	Urban 1 Phase	1220	1358	4075
	Urban 3 Phase	1220	3234	9703
	Rural 1 Phase	610	883	2208

	Rural 3 Phase	610	2252	5630
	Urban 1 Phase	1810	2090	5224
	Urban 3 Phase	1810	4719	11798
	Rural 1 Phase	920	1514	3785
	Rural 3 Phase	920	4719	11798
A-2 (Commercial)	General Service, 5/Phase	--	2910	7274
	General Service, 3/Phase	--	2910	7274
B-1	Small Industries	1580	3533	8833
B-2	Middle Industries	2010	5599	13997
B-3 (11kV)	Large Industries	2890	8352	20880
B-4 (132kV)	Large Industries	3560	8854	22135
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D	Agriculture Tubewells	15000	4161	10403
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G	Street Lights (G)	3240	4854	12134
H	Housing Colonies attached with industrial units	1560	1990	4975

Proposed enhanced temporary connection Tariff Rates

Particular	Max. Regular Tariff of the Category Rs./KWh	Proposed	
		Fixed Charges Rs./KWh	Variable Charges Rs./KWh
A	B	C	D
Residential	40.72	-	61.08
Commercial (Upto 5KW)	39.43	-	59.15
Commercial (Exceeding 5KW)	39.43	-	59.15
Industrial (Upto 5KW)	35.79	-	53.69
Industrial (Exceeding 5KW)	35.79	-	53.69

BOD further resolved and approved the fee amounting to Rs. 1,121,666/- for filing of petition before NEPRA as per NEPRA (Fees pertaining to Tariff Standards and Procedure) Regulations, 2002, S.R.O. 603 (I)/2010 dated 29 June, 2010.

Agenda-9 REQUEST FOR PAYMENT OF RS. 500,000/- UNDER PM ASSISTANCE PACKAGE TO MST. SAFIA BANO MOTHER OF LATE MUHAMMAD SALEEM, EX-ALM (RECOMMENDED BY HR, NOMINATION & LEGAL COMMITTEE)

Director General (Admn) FESCO presented the agenda and requested to accord approval for payment of Rs. 500,000/- under PM Assistance Package to Mst. Safia Bano Mother of Late Muhammad Saleem, Ex-ALM.

The agenda was presented in HR, Nomination & Legal Committee meeting held on 22.05.2024. The Committee recommended BOD to accord approval for payment of lump sum gram under Prime Minister Assistance Package to the bereaved families of daily wages & contractual employees died during service after completion of requisite criteria for regularization. Therefore, DG (Admn) FESCO requested to approve the same.

After detailed discussion and deliberation, BOD resolved the agenda as under:-

MISCELLANEOUS MATTERS

- Chairman BOD took a serious notice on non-compliance of the directions imparted regarding submission of agenda item to BOD in compliance of the Minutes issued for the 96th/18th meeting of Procurement & Disposal Committee held on 12.06.2024.

The Chairman showed his grave concern that directions of BOD Members are not being implemented in true letter & spirit as the agenda regarding **"cancellation of different PMU FESCO Letter of Intents / Contract Agreements for the procurement of GSC / GSO / Deposit work material for the year 2022-23 against pending performance guarantees / bonds and material yet to be inspected"** was required to be discussed in instant meeting of BOD for deliberation and further decision because FESCO is facing acute shortage of STG material and material has to be arranged through different DISCOs or even through cannibalization from the unserviceable / scraped / removed material.

Chairman BOD inquired from Company Secretary for reasons to this non compliance. The Company Secretary explained that he has issued Minutes of Procurement & Disposal Committee meeting as per directions imparted and the Minutes were also conveyed to GM (Operation) and CE (Development) PMU for compliance followed by the verbal messages but agenda could not be received in Company Secretariat. GM (Operation) was also called in the meeting of BOD to explain the reasons for non submission of agenda item for which every Board Member showed his concern. The GM (Operation) replied that as some clarifications were required into the matter regarding PPRA rules, therefore, the agenda could not be presented well in time, however, he will be more careful in future and subsequently he provided the agenda during the meeting copy attached as Annex-A.

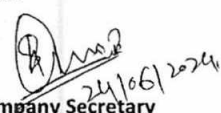
BOD decided and directed FESCO management to implement all decisions and directions of BOD in true letter & spirit. It was further directed that as the matter is pending since long, therefore, CEO FESCO be authorized to decide the matter as per PPRA rules & bidding documents and status be presented to BOD.

There being no other business, the meeting ended with the vote of thanks.

"Minutes issued after the approval of Chairman BOD FESCO".

Copy to: -

All Concerned.


24/06/2024
Company Secretary
FESCO, Faisalabad

**FESCO PETITION FOR DETERMINATION OF SECURITY DEPOSIT RATES &
ENHANCEMENT OF TEMPORARY CONNECTIONS TARIFF RATES**
Annex-II

No.12(35)/2021-DISCO-II
**GOVERNMENT OF PAKISTAN
MINISTRY OF ENERGY
(POWER DIVISION)**
◇◇◇◇

Islamabad, the November 27, 2023

Chairman NEPRA,
NEPRA Tower, Ataturk Avenue (EAST), G-5/1,
Islamabad.

Subject: - **PROPOSAL FOR REVISION OF SECURITY DEPOSIT RATES ON
CURRENT TARIFF RATE, URGENT FEES FOR NEW ELECTRICITY
CONNECTION AND INCREASING THE TEMPORARY CONNECTIONS
TARIFF RATE**

The DISCOs supply electricity on credit basis requiring a security deposit from new connection applicants to cover potential arrears in case of default. NEPRA set the current deposit rates in 2010, whereas the average tariff rate has been increased over 400 % per Kwh from June 2010 to September 2023. It is evident that the existing deposit amounts are insufficient keeping in view tariff increase. This surge in billing rates necessitates a revision of security deposit rates to offset arrears caused by tariff hikes and prevent the annual rise in arrears from disconnected defaulters contributing to circular debt accumulation. Therefore, it is proposed that NEPRA may revise the existing security deposit rates along with the following modifications.

Security Deposit

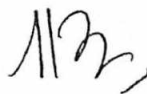
- a) For all consumers excluding urban domestic consumers, the security deposit rates are recommended to be set at two and a half months based on average billing.
- b) For urban domestic consumers:
 - i. Security deposit rates equal to three months on average billing are proposed for properties up to 10 Marlas.
 - ii. Security deposit rates equivalent to one percent of the land value, as per the rates fixed by the Federal Board of Revenue (FBR) for properties above 10 Marlas.
- c) Modify existing rules to permit DISCOs for filing of common petitions for the determination of 'Security Deposit' rates concurrently with tariff determination. This adjustment aims to streamline the process, eliminating the necessity for separate petitions for security and tariff determinations.

Urgent Fee for New Electricity Connection

To expedite the process of providing new electricity connections to applicants in need of immediate service, a new urgent fee structure is proposed. This aims to prioritize and fast-track the installation of electricity connections, specifically in those cases where only energy meter and cable are involved, and no distribution transformer is required. It seeks to improve efficiency in service delivery with strict adherence to regulatory standards, thereby establishing a streamlined process for urgent electricity connections required by such consumers.

The detailed implementation plan is proposed as follows:

- a) An additional urgent fee will be charged in conjunction with the standard connection installation charges, aligning with the existing rates in DISCOs:
 - i. Rs. 15,000 for single-phase connections
 - ii. Rs. 30,000 for three-phase connections



**FESCO PETITION FOR DETERMINATION OF SECURITY DEPOSIT RATES &
ENHANCEMENT OF TEMPORARY CONNECTIONS TARIFF RATES**

-2-

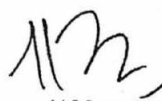
- b) This will apply to both domestic and commercial connections up to 15 kW, as well as industrial and agricultural connections up to 8 kW.
- c) A dedicated priority and record-keeping system will be maintained at the Divisional level to ensure timely installation of urgent fee connections.
- d) Upon the applicant's selection of the urgent connection option, a 'Demand Notice' will be issued on the next working day from the date of application. The connection will be installed within two working days from the payment date of demand notice by the applicant.
- e) DISCOs will uphold an adequate inventory of spare meters and cables to facilitate the prompt installation of urgent fee connections.
- f) If a DISCO fails to install an urgent fee connection within the stipulated period, the DISCO will be held accountable to refund the urgent fees. Disciplinary action will be initiated against the officer/official responsible for any delay(s).
- g) DISCOs will be responsible for effectively communicating the details of this urgent fee connection to the public through appropriate channels, ensuring widespread awareness and understanding.

Increasing the temporary connections tariff rate

The existing tariff rates for temporary residential, commercial, and industrial connections are lower than standard rates, even falling below residential rates for consumption exceeding 700 units. Some consumers exploit this by reselling electricity illegally due to delayed infrastructure completion. To address this, tariff rates need an increase, coupled with Maximum Demand Indicator (MDI) adjustments. This encourages timely completion of infrastructure, reducing illegal resale. These adjustments will notably impact commercial plazas and residential colonies with long-standing temporary connections. Based on these observations, the following proposed adjustments in tariff rates for temporary connections are recommended for review.

- a) The tariff rates for temporary connections should be set at 1.5 times higher than the maximum tariff rate of the corresponding regular tariff rates.
- b) Fixed charges should be applied for load requirements exceeding 5 KW;
- c) Instead of basing fixed charges on actual Maximum Demand Indicator (MDI) readings or 50% of the sanctioned load, it is suggested that these charges be determined based on the sanctioned load. This approach is advisable because some prospective consumers seeking temporary connections often request higher loads to cover up delayed establishment of the necessary infrastructure.

2. It is requested to please consider the above proposals and necessary amendments may kindly be made in the relevant rules.


(Akbar Azam Rajar)
Deputy Secretary (DISCOs)
Tele: 051-9214273

Copy to:

- SO to the Secretary, Ministry of Energy (Power Division), Islamabad.
- SPS to the Additional Secretary-I, Ministry of Energy (Power Division), Islamabad.

**FESCO PETITION FOR DETERMINATION OF SECURITY DEPOSIT RATES &
ENHANCEMENT OF TEMPORARY CONNECTIONS TARIFF RATES**
Annex-III



NATIONAL ELECTRIC POWER REGULATORY AUTHORITY
ISLAMIC REPUBLIC OF PAKISTAN
NEPRA Tower, Ataturk Avenue (East) G-5/1, Islamabad
Phone: 2013200, Fax: 2600026
Website: www.nepra.org.pk, Email: info@nepra.org.pk

No. NEPRA/DG(CAD)/TCD-10/ 159-160

January 03, 2024

Mr. Albar Azam Rana,
Deputy Secretary (DISCOs)
Ministry of Energy (Power Division),
Block A, Pak Secretariat,
Islamabad.

Subject: PROPOSAL FOR REVISION OF SECURITY DEPOSIT RATES ON CURRENT
TARIFF RATE, URGENT FEES FOR NEW ELECTRICITY CONNECTION AND
INCREASE IN THE TEMPORARY CONNECTION TARIFF RATE.
Misc. 62/12/2023

The Ministry of Energy (Power Division) vide letter No. 12(35)/2021-DISCO-II dated November 27, 2023 has suggested amendments in Consumer Service Manual (CSM) and other relevant applicable documents regarding the following:

- i. Urgent fee for new electricity connection.
- ii. Revision of Security Deposit rates.
- iii. Increasing the temporary connections tariff rates.

2. The Authority considered the matter of provision of connection on urgent fee basis and in this regard, a public hearing has already been held on December 19, 2023 for amendments in Consumer Service Manual (CSM).

3. Moreover, regarding revision of security deposit rates and increase in tariff rates for temporary connections: Ministry of Energy (Power Division) is requested to direct the DISCOs to file petitions for determination of security deposit rates and enhancement in tariff rates of temporary connections for deliberation by the Authority.

(Masrour Khan)
Director

Copy to:

PS to Secretary,
Ministry of Energy (Power Division),
Block A, Pak Secretariat,
Islamabad.

**FESCO PETITION FOR DETERMINATION OF SECURITY DEPOSIT RATES &
ENHANCEMENT OF TEMPORARY CONNECTIONS TARIFF RATES**
Annex-IV

CHAPTER 5
SECURITY DEPOSIT

5.1 SECURITY DEPOSIT

- 5.1.1 For all service connections, a demand notice for security deposit as per the rate approved by NEPRA shall be issued to the applicant for depositing the same in the designated bank branch. The Security Deposit rates are as per Annexure – IV.
- 5.1.2 A period of thirty days for payment of Demand Notice is given. A grace period of thirty days may be allowed for payment of the demand notice on the request of the applicant.

5.2 UPDATION OF SECURITY DEPOSIT

- 5.2.1 In case of change of name due to any reason the Security Deposit shall be updated at prevailing rates subject to adjustment of already paid Security Deposit.
- 5.2.2 In case of change of tariff category, shifting of connection and reconnection (if period of disconnection is more than 365 days), the Security Deposit shall be updated at prevailing rates subject to adjustment of already paid Security Deposit.
- 5.2.3 In case of extension of load, the amount of security deposit shall be updated at prevailing rates for the entire load subject to adjustment of already paid Security Deposit.
- 5.2.4 In case of reduction of load, the Security Deposit shall be updated at prevailing rates and the difference of the Security Deposit shall be refunded/charged, as the case may be.
- 5.2.5 For the purpose of calculating the security deposit, the fraction of a kilowatt (for loads above one kilowatt) which is equal to or more than half kilowatt, shall be taken as one kilowatt, and the fraction which is less than half a kilowatt shall be ignored.



The security deposit paid by the consumer shall be refunded at the time of permanent disconnection if applied by the consumer for refund after getting approval from the load sanctioning officer provided that there is no outstanding dues against the consumer. The process of refund shall be carried out within thirty (30) days of receipt of such request.

5.3 BANK GUARANTEE

- 5.3.1 The option of Bank Guarantee in lieu of security deposit shall be available to the industrial consumers under B-3 and B-4 as defined in Tariff terms and conditions categories only. The existing B-3 and B-4 category consumers can also avail option of Bank Guarantee by withdrawing their previous security deposit from

**FESCO PETITION FOR DETERMINATION OF SECURITY DEPOSIT RATES &
ENHANCEMENT OF TEMPORARY CONNECTIONS TARIFF RATES**
Annex-V

Proposed Security Deposit Rates

Tariff	Tariff Description	Existing Rates Rs./kW	1-Month Basis Rs./kW	2.5 & 3-Months Basis Rs./kW
A-1 (Residential)	Urban 1 Phase	1220	1358	4075
	Urban 3 Phase	1220	3234	9703
	Rural 1 Phase	610	883	2208
	Rural 3 Phase	610	2252	5630
A-2 (Commercial)	Urban 1 Phase	1810	2090	5224
	Urban 3 Phase	1810	4719	11798
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B-1	Small Industries	1580	3533	8833
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B-3 (11kV)	Large Industries	2890	8352	20880
B-4 (132kV)	Large Industries	3560	8854	22135
C	Other Bulk Power supply, C1	1670	4470	11174
	Other Bulk Power supply, C2	2080	4825	12063
	Other Bulk Power supply, C3	2740	4802	12004
D	Agriculture Tubewells	15000	4161	10403
E	Temporary	Four times of corresponding tariff security rate		
G	Street Lights (G)	3240	4854	12134
H	Housing Colonies attached with industrial units	1560	1990	4975

**FESCO PETITION FOR DETERMINATION OF SECURITY DEPOSIT RATES &
ENHANCEMENT OF TEMPORARY CONNECTIONS TARIFF RATES**
Annex-VI

IMPACT ON OVERALL REVENUE:

Due to enhancement of variable tariff rates the incremental revenue would be Rs.975 Million.

Category	Sanctioned Load (kW) 06-2023	Annual Sales kWh (FY 2022-23)	Proposed Tariff Increase) Rs./kWh	Total- Incremental Revenue (FC+VC)
A	B	C	D	E=(D*C)
Domestic	2,881	917,244	20.36	18675087.84
Commercial (upto 5 KW)	8,241	1,375,767	19.72	27130125.24
Commercial (Above 5 KW)	37,912	23,392,579	19.72	461301657.9
Industrial (Up to 5 KW)	64	22,393	17.90	400834.7
Industrial (Above 5 KW)	18,064	26,111,707	17.90	467399555.3
Total	67,162	51,819,690		974907261
Incremental Revenue (Rs.)				974907261

E-STAMP



ID : PB-FSD-08641E90AB203BFE
Type : Low Denomination
Amount : Rs 100/-



Scan for online verification

Description : AFFIDAVIT - 4
Applicant : MUHAMMAD AMIR [33100-2486227-7]
S/O : CH KHADIM HUSSAIN PANNU
Agent : Self
Address : FSD
Issue Date : 26-Jun-2024 11:11:42 AM
Delisted On/Validity : 3-Jul-2024
Amount in Words : One Hundred Rupees Only
Reason : WAPDA
Vendor Information : Sarfraz Aslam | PB-FSD-138 | District Courts



نوٹ: یہ ٹرانزیکشن تاریخ اجرا سے سات دنوں تک کے لیے قابل استعمال ہے۔ ای اسٹامپ کی تصدیق بذریعہ ویب سائٹ، کیوار کوڈ یا ایس ایم ایس سے کی جا سکتی ہے۔


Type "eStamp <16 digit eStamp Number>" send to 8100

AFFIDAVIT

I, Muhammad Aamir, the Chief Executive Officer FESCO Faisalabad duly being the authorized officer by the Board of Director FESCO to sign and submit Petition for Determination of Security Deposit Rates and enhancement of Temporary Connections Tariff Rates on behalf of FESCO deposes on oath that,

1. This affidavit is being submitted as the integral part of Petition for Determination of Security Deposit Rates.
2. The contents of the accompanying Petition for Determination of Security Deposit Rates and enhancement of Temporary Connections Tariff Rates required by FESCO in terms of Section 31(1) of NEPRA Act, including all supporting documents are true and correct to the best of my knowledge and belief, and nothing material or relevant thereto has been concealed or withheld therefrom.
3. All further documentation and information to be provided by the Company in connection with the aforesaid Petition for Determination of Security Deposit Rates and enhancement of Temporary Connections Tariff Rates by FESCO shall be true and correct to the best of my knowledge and belief.

I also verify that the contents of this Affidavit are true and correct to the best of my knowledge and belief.


Deponent


ATTESTED
Mian Sajid Hussain
Advocate High Court
Faisalabad