# CENTRAL POWER PURCHASING AGENCY GUARANTEE LIMITED (A Company of Government of Pakistan)

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No. CPPA-G/2024/CEO/ 9630-3/

Dated: December 13th, 2024

The Registrar NEPRA NEPRA Tower Ataturk Avenue (East), Sector G-5/1, Islamabad.

## SUBJECT: XWDISCOs' ENERGY PURCHASE DATA FOR MONTH OF NOVEMBER 2024

With reference to the FCA mechanism provided in XWDISCOs' tariff determination, please find attached the Energy Data for the month of November 2024. The soft copy of the FCA Claim along with the EPP invoices is also being sent to NEPRA for its consideration.

CHIEF EXECUTIVE OFFICER
CPPA-G

CC:

Joint Secretary (PF) Power Division, Islamabad.

Master File

17-12-24

For information & n.a, please.

DG (Tariff)
Copy to:
CG: Chairman

MF

MF

REGISTRAR OFFICE
Diary No. 13 53
Date: 4 10 10 4

## CERTIFICATE

Subject: MONTHLY FUEL CHARGES ADJUSTMENT OF DISCOS FOR THE MONTH OF NOVEMBER-2024.

- I. It is certified that Economic Merit order was followed as defined under section 2 of the NEPRA Licensing (Generation) Rules 2000, while operating power plants in its fleet during month of NOVEMBER-2024. However, Economic Merit Order violations if any, is purely due to System constraints & System Stability.
- II. Partial Loading of power plants was strictly in accordance with the provision of their respective Power Purchase Agreement and the plants were operated on partial load as per system load demand variations and for fuel conservation where needed.

Deputy Manager (PC-I) NPCC, NTDC, Islamabad Manager Power Control
SNPCC, NTDC, Islamabad

Chief Engineer (Network Operation)
NPCC, NTDC, Islamabad



## **Central Power Purchasing Agency Guarantee Limited**

A Company of Government of Pakistan



## **CERTIFICATE**

## FOR FUEL ADJUSTMENT IN THE CONSUMER-END TARIFF

## **REGARDING 1994 POWER POLICY (HUBCO INCLUSIVE)**

## **FOR THE MONTH OF NOVEMBER 2024**

This is to certify that: -

- All purchases have been made from IPPs under 1994 Policy, including HUBCO, Chasnupp and excluding Tavanir, having valid generation license issued by NEPRA.
- ii) Invoices of all Electricity Purchases have been made strictly in accordance with the rates, terms & conditions as stipulated in the respective Power Purchase Agreements.
- iii) All payments to IPPs are being made after observing all formalities provided in the respective Power Purchase Agreements.
- iv) All purchases have been made in accordance with the Power Purchase Agreement.

The above statement is true, based on facts and from verifiable documentary evidence. In case of any deviation / variation observed if not rectified at later stage, CPPA-G will be responsible for the consequences arising out of any misstatement under NEPRA Act and its Rules & Regulations.

DGM Technical-I, CPPA-G

DGM Technical-II, CPPA-G

DGM Technical-III, CPPA-G

GMF, CPPA-G



## **Central Power Purchasing Agency Guarantee Limited**

A Company of Government of Pakistan



## **CERTIFICATE**

## FOR FUEL ADJUSTMENT IN THE CONSUMER-END TARIFF

#### **REGARDING 2002 POWER POLICY**

## **FOR THE MONTH OF NOVEMBER 2024**

This is to certify that:-

- 1) All purchases have been made from Generation Companies having valid generation License issued by NEPRA.
- Invoices of all Electricity Purchases have been processed in accordance with the rates, terms & conditions as determined by NEPRA. Payments related to periodical adjustments are also made as per decision of NEPRA.
- 3) The above statement is true, based on facts and from verifiable documentary evidence. In case of any deviation / variation observed if not rectified at later stage, CPPA-G will be responsible for the consequences arising out of any misstatement under NEPRA Act and its Rules & Regulations.

DGM Technical-I, CPPA-G

DGM Technical-II, CPPA-G

DGM Technical-III, CPPA-G

V.

CENTRAL POWER PURCHASHIO ADENCY (EPPA)
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CENTRAL POWER PURCHASING AGENCY (CPFA)
Energy Procurement Report (Provisional)
For the Month of November 2024

Reference, Rate (R4.NYN) 7.8609
FGA Rate Current month (R4.NYNh) (0.6335)

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	٠.	Tatal VOAM	Total Fuel Cost	Kara Charles	Prev. Adjustment in EPP Total	Property and the	Phoy. Adjustment in Fuel Costs		VOL 1	Front Charges					

GENTRAL POWER PURCHASING AGENCY (CPPA)
Energy Procurement Report (Provisional)
For the Month of November 2024

## CENTRAL POWER PURCHASING AGENCY (CPPA) Detail Breakup of FCC Claimed For the Month of November 2024

.No.		Power Producer	Fuel	Dep. Capacity (MW)	Energy KWh	Fuel Cost component as determined by Authority (Rs./kWh)	Fuel Cost as per NEPRA Approved Rate (Rs.)	Heat Degradation Factor (Dh) Rs.	Load Correction Factor (kL) Rs.	Any other Cost as per PPA (Rs.)	Fuel Charges Rs.
			y		A						B /2"
			·								
	1 Fo	oundation Power Company Daharki Ltd.	Gas	171	79,479,556	7.9197	629,452,001	20,771,916	61,749,017	-	711,972,934
	2 Er	ngro Powergen Qadirpur Limited	Gas	213	70,364,177	8.6828	610,958,847	18,328,765	87,529,728	_	716.817.340
	3 U	ch-Il Power (Pvt.) Limited	Gas	381	183,811,884	13.0630	2,401,137,711	84,039,820	51,593,587		2,536,771,118
	4 Q	uald-e-Azam Thermal Power (Pvt) Limited	RLNG	1,180	157,379,700	21.3359	3,357,836,670	50,367,550	298,977,800		3,707,182,020
	5 N	ational Power Parks Management Company Private	RLNG	2,453	749,130,553	20.9611	15,702,582,364	235,538,735	1,385,947,053		17,324,068,152
	<u> </u>	IPPs Total:-	l	4,398	1,240,165,870	<del></del>	22,701,967,592	409,046,786	1,885,797,185	·	24,996,811,564