

CENTRAL POWER PURCHASING AGENCY GUARANTEE LIMITED

(A Company of Government of Pakistan)

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No. CPPA-G/2024/CEO/ 9604-05

Dated: November 14th, 2024

The Registrar NEPRA NEPRA Tower Ataturk Avenue (East), Sector G-5/1, Islamabad.

Ad Div (T-L) Latter "

SUBJECT: XWDISCOs' ENERGY PURCHASE DATA FOR MONTH OF OCTOBER 2024

With reference to the FCA mechanism provided in XWDISCOs' tariff determination, please find attached the Energy Data for the month of October 2024. The soft copy of the FCA Claim along with the EPP invoices is also being sent to NEPRA for its consideration.

CHIEF EXECUTIVE OFFICER CPPA-G

CC:

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Joint Secretary (PF) Power Division, Islamabad.

Master File

Tariff Division Record

To No. 5647

Dy No. 15. 11.25

Forwarded please. For information For neclaction DG (Admn.HR; DG (Lic.) DG (M&E) ☐ DG (CAD) DG (ATC) DG (Tech. ADG (Trl.) ADG (Fin.) ☐ Dir. (I.T) SLA Consult:C79CM Consult (Tech.) orkind information, please 2 M (Inch) Chairman 3, M (Lic.) -

CERTIFICATE

Subject: MONTHLY FUEL CHARGES ADJUSTMENT OF DISCOS FOR THE MONTH OF OCTOBER-2024.

- I. It is certified that Economic Merit order was followed as defined under section 2 of the NEPRA Licensing (Generation) Rules 2000, while operating power plants in its fleet during month of OCTOBER-2024. However, Economic Merit Order violations if any, is purely due to System constraints & System Stability.
- II. Partial Loading of power plants was strictly in accordance with the provision of their respective Power Purchase Agreement and the plants were operated on partial load as per system load demand variations and for fuel conservation where needed.

Deputy Manager (PC-I) NPCC. NTDC, Islamabad Manager Power Control NPCC, NTDC, Islamabad

Chief Engineer (Network Operation)
NPCC, NTDC, Islamabad



Central Power Purchasing Agency Guarantee Limited

A Company of Government of Pakistan



CERTIFICATE

FOR FUEL ADJUSTMENT IN THE CONSUMER-END TARIFF

REGARDING 1994 POWER POLICY

FOR THE MONTH OF OCTOBER 2024

This is to certify that: -

- All purchases have been made from IPPs under 1994 Policy, including Chasnupp and excluding Tavanir, having valid generation license issued by NEPRA.
- ii) Invoices of all Electricity Purchases have been made strictly in accordance with the rates, terms & conditions as stipulated in the respective Power Purchase Agreements.
- iii) All payments to IPPs are being made after observing all formalities provided in the respective Power Purchase Agreements.
- iv) All purchases have been made in accordance with the Power Purchase Agreement.

The above statement is true, based on facts and from verifiable documentary evidence. In case of any deviation / variation observed if not rectified at later stage, CPPA-G will be responsible for the consequences arising out of any misstatement under NEPRA Act and its Rules & Regulations.

DGN Technical-I. CPPA-G

DGM Technical-II, CPPA-G

GMF, CPPA-G



Central Power Purchasing Agency Guarantee Limited

A Company of Government of Pakistan



CERTIFICATE

FOR FUEL ADJUSTMENT IN THE CONSUMER-END TARIFF

REGARDING 2002 POWER POLICY

FOR THE MONTH OF OCTOBER 2024

This is to certify that:-

- 1) All purchases have been made from Generation Companies having valid generation License issued by NEPRA.
- 2) Invoices of all Electricity Purchases have been processed in accordance with the rates, terms & conditions as determined by NEPRA. Payments related to periodical adjustments are also made as per decision of NEPRA.
- 3) The above statement is true, based on facts and from verifiable documentary evidence. In case of any deviation / variation observed if not rectified at later stage, CPPA-G will be responsible for the consequences arising out of any misstatement under NEPRA Act and its Rules & Regulations.

DGM Technical-I, CPPA-G

DGM Technical-II, CPPA-G

DGMR-1, CPPA-G

CENTRAL POWER PURCHASING AGENCY (CPPA) Energy Procurement Report (Provisional) For the Month of October 2024

Part									For the Month of October	1017					7	
March Marc	S No		Power Producers		Fuel	Energy KWh	Fuel Charges Rs.	VOEM Charges Rs				Rs	Supp Charges	Rs.	Rs.	Total Energy Cost (Rs.)
The content of the							В	C	D+ B+C	. E	-	G-E-F	, ,	I= B+E+H	J+C+F	K=I+J
Second	1	Hydel	wanna .		H. day	2 849 757 111		290 073 752	290 073 752		_				290,073,752	290,073,752 13,785,328
Part			Jagran		Hydel	7,178,501				-	13,785,328	13,785,328			13,785,328	13,785,328
Second		m N	Pehute		Hydel Hydel	8 885 770		4.226.961	4,226,961		11,296,353	11,296,353				15,523,314 37,404,844
Company Comp			Laraib		Hydel	53,917,320		25,928,839	25,928,839		11,476,005	11,476,005		•	37,404,844	37,404,844 1,132,172
March Marc		1	Star Hydro		Hydet	27,891,500		1,132,172	1,132,1/2			} :	:	:	1,132,172	1,132,172
Company Comp		YIII	Rection / below		ltydel			.						•		:
March Marc			Tarbela Ext. 4		Hydel	6 231 650		1,209,563	1,209,563	:	18,586,007		:	;	19,795,570	19,795,570
Company			Datat Khwar HPP		Hystel	7,225,900		1,609,930	1 609 930		(5,884,440)	(5,884,440)			(4,274,510)	(4,274,510 36,170,289
Company		*-	Karot Power Company (Pvt.) Limited		Hydel Mydel	101,547,000		36,120,289	_	1 :	:		:		- 1	
Compared Contents			5 K Hydro (Private) Limited		Hydel	124,757,200		19,087,852	19,087,852	-	11,439,765	11,439,765	<u>-</u>		30,527,617	30,527,617 440,088,376
MATERIAL		IÈ. WADOS CENCO.	itydei latai			3,187,386,952		379,389,358	379,389,358	·	60,699,018	60,699,018	· · · · · ·	i	440,088,376	440,084,370
Company Comp		EX-WAFDA GENCOS	IGENCO4***			i i										
		1	Jamehoro Plock 1		RFO	:	:	:		: : :	:	!		1 :	: 1	:
The content of the		Į.	Jamelioro Block 2		1				-							
				Und 2	RFO	:		:] :	:	1 :	1	:		:
March Marc			1		RLNG			-	÷.						-	
				Und 3	RFO	ł : l	•	:	:	:	:		· :			:
Part					RLNO			•							•	
Marie Mari		I	1	Unit-4		•	-	.		1 : 1		[:	1 :		:	;
Part		i	I	Unit 4	RFO	1 : 1	:						-			
Company Comp		l .			Gas.	-			-	: !	•	:	1 :	1 :		:
Part		I	Jumshoro Pfork 4	Jamshoro Tutal		 	:			<u> </u>						
Part			GENCO II ***		1 :									 	 	
Part		1	Gurtrii CC Brock 1 (OC) Central Block 2 (CC)		G34 G34	:	:				:					
		1	Gulfdin (OU) Breck 2		Cas			.	-				:			:
Section Sect			Prock 3 (and 354)		Gas.	164.621,000	1,789.871.676	183,454,144	1,973,325,770	0	(0)			1,789,871,626		1,973,325,770 1,973,325,770
Martin M			ſ	Central lotal		164,651,000	1,789,871,626	183,454,144	1,973,325,770	0	(0)	(0)	 	1,789,871,626	183,454,144	1,9/3,325,7/0
Part			GENCO III			l		i-		·						
		1	Haddlers Dack	Unit 1	RFO			- 1			*	1 :	:	:	:	:
Comparison		1	1	Unit 2	RFO RFO	:	:	: 1	:							
Market M			ł	Unit 1	Gas	.		-	-	.		1 :	1 :	1 :	:	
March Marc			1	Unit 2	Gas		: 1	: :	:						. 1	
Company Comp			1	Und 1	RUNG						•		1	1 :	:	:
Marie Mari			ļ	Unit 2	RI NG	: 1	- 1	:	:	: 1		:	1		!	
		1	1			.	-	.	•							
March and Cold Michael		l	Norst-ein Block 2	Oleah 21 but 4	uto			.					; .		· [
Minima				Mock-2 Lhut 4	GAS		-			. !		l :	1 :	:	:	:
Section Sect				Brock 7 Unit 4	RLNG	.	•	•	•	i .	·			1		
Binal 2-1005 Bina		İ	Actually Buck 3	Block-3 Unit 5	RFO		,			·		1	:		:	:
March Minch Minc		}	i .				:	:	:	i : :		i :			,	
Substitute Sub				Block-3 Unit C	RFO	:			-		:	i :	:		:	:
Note			ļ	Block 3 Unit 6	G44	: 1	:	:	:] : !	:				.	
March Marc			Northern Black 4	Biock 3 Over 11	RLNG	.	. 1	.				1 :	i :	1	:	
Professor Processor Proc		1	Northern Plack 5		RFO	:	: 1	:	:		:	•				-
Part			Northern Block 6		0.15						-	ļ. :	1 :	724 857 034	21.529.529	746,386,563
TEMPECTO TO			Handipor	Northern Laret	RUNG	28.016,000 28.016 (NR)	724,857,034 724,857,034	21,529,529				<u> </u>		724,857,034	21,529,529	746,386,563 746,386,563
Marin Sharin Sh		} -	GENCO-IV			3,000,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						l .	1 .	.	
PFS		!	LAKHRA	Sub John	Coal	 	····		- -							2,719,712,333
Note Affect Note			SENCOS TIMA	2		192,667,000	2,514,728,660	204,983,673	2,719,712,333	0	(0)	(0)		2,514,728,660	204,983,673	2,113,112,333
Number N	1		Ixer Addu Biock 1		R/O	. 1	.		•	.			-		.	
March Marc					RLNG	-			•	:			:		:	:
Marco Marc			Not Add to thor k 2		HSD RFD	: 1	:		:					-	•	-
## Affect Flore 3 \$1,001 \$1,000 \$		f I			RLNG				•]	1 :	:	:
150 150			h of Arts Booch 3			:	: 1				:					
FAPCO 100 10		[HSD	<u> </u>			·		-			 :		
Martin			Total and the second	KAPCO folar	REO							· · · · · · · · · · · · · · · · · · ·	-			
## AS Latys ## AF Series ##		3	Kolinsor Energy		RFO		- 1	- 1		.		:	:	:	: 1	
6 100/2011 Planet 6 1 100/2011 Planet 7 1 11 12 12 1 12 1 12 1 12 1 12 1 12		1 1			RFO PFO			:	•	:						
7		,	Saidbein Power		RFO			- 1		·	•] :		:	:
Fall Mattern Fall		2	Magazingil aft		G.ss R) NG		:	: 1	•	(13)	151	138		(13)	151	138
11 Jayan Primer RFO GA 138,264,000 2,263,274,420 101,591,599 2,364,970,807 (3,233) (4,788) (8,021) 2,263,271,197 101,591,599 101,591,591,591 101,591,591,591 101,591,591,591 101,591,591,591,591 101,591,591,591,591,591,591,591,591,591,59			Rousels		RLNG] : [:			. 1	•	:] :		:	:
138,264,000 2,263,274,420 101,596,387 2,364,970,807 (3,223) (4,788) (10.24) (10.		10			RFO RFO	.	:	:	•	:	:				****	2,364,862,786
15 April GSA 102,119,000 2,766,547,692 103,901,391 2,878,449,063 (573,001,616) (573,00		12	Uch			138,264,800	2,263,274,420	101,596,387	2,364,870,807	(3,233)	(4,788)	(8.021)] :	1 .		
16 Creatives Microlated 124,642,000 317,709,389 317,10		13			Gas			103 901 341	2.870.449.083	(573,001,616)		(573,001,616)		2,193,546,076	103,901,391	2,297,447,467
16 Creatives Marclear 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		14 15	Liberty Davis Engryen		RING		. 1	102,301,331		,				317 709 386		317,709,385
14 Chestoms Noticitis III Muct 49,811,000 85,694,844 88,594,844 9 395,415,547 1 195,415,415,417 1 195,415,415,417 1 195,415,415,417 1 195,415,		16	Charlesa Neclear		Nucl	221,462,000	317,709,385	: 1	477 644 013	[∴ }		:	:	477,644,013		477,644,013 85,694,844
		17	Chashma Nuclear III		Nucl Nucl	49,811,000	85,694,844	: I	85.694.844		-		:	85,694,844 195,415,547	:	395,415,547
		10	Chashma Nuclear:IV		Nucl	233,435,000	395,415,547		395,415,547 904,092,526	198.263.516	:	198,263,516		1,102,356,042	,	1.102.356.042
1 117 379 95/11 1 361.186.422		30	Karactii Nucleur Power Plant Unit 2		Noci Noci			; I	-	387,536,605		387,536,605		387,536,605	:	387,536,605 961,186,422
Taxonit Vin		27			Import	42,382,793 1,724,704.693	1,073,516,379 8,283,894,806	706 457 770	1,073,516,379	(112 129 957)	14 6371	(112,329,957)		8,1R4,360,109	205,493,141	8,389,853,250

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CENTRAL POWER PURCHASING AGENCY (CPPA) Energy Procurement Report (Provisional) For the Month of October 2024

							For the Month of October							
5 No		Power Producers	Firel	Energy KWh	Fuel Charges Rs.	VORM Charges Ru	EPP Buling month (Rs.)	Prev Adjustment in Fuel Cost (Rs.)	Prev Adjustment in VOSM (Rs)	Prev Adjustment in EPP Total Rs.	Supp Charges	Total Firel Cost Rs.	Total VOSM Re	Total Energy Cost
<u> </u>	1 1	Attack Gen	RFO	794,712	22,773,465	2,418,096	25,191,561				· ·	22,773,465	2,418,096	25,191,561
		Atlas Power Nishel Power	RFO RFO	1,205,237	35,512,911	3,617,519	39,130,430	887,403		887,404	:	36,400,314	3,617,519	40,017,833
	, ,	Foundation Power	Gas	109,394,599	930,317,891	135,096,498	1,065,414,379	(3,836)		(3,836) (34,892)		930,314,045	135,096,498	1,065,410.643
	1	Orient	RUNG HSD	24,466,536	655,401,845	18,246,624	673,648,469	(34,892)	,	(34,892)		655,366,953	18.246,624	673,613,577
	1	Nishat Chunian	RFO RLNG	14,800,457	428,762,180	18,778,578	447,540,758	- (à)	:	(0)		428,762,180	18,778,578	447,540,758
	,	Salf Power	HSD		- 1							1 - 1		- 1
		t'ngro Energy	Gas HSD	60,557,941	608,065,631	66,118,123	674,183,754	(9,136,829)	-	(9,136,829)	:	598,92H,802	66,118,123	665,046,925
	1	Saptile Power	RLNG HGD				•	15.478.868		15,478,868	:	15,478,868	:	15,478,868
	1 10	Hirbco Narowal	RFO	:	:	:	4	142,655	(t)	142.654		142,655	(1)	142,654
1	1 11	Liberty Power	RFO RLNG	12,005,710	317,059,277	15,302,478	332,361,755	1,926,115 6,870,507	0 (151)	1,926,115 6,870,356	:	1,926,115 323,929,784	15,302,327	1,926,115 339,232,111
	12	Halmore	HSD	- 1	.	-			`- '				- I	-
1	13	JOM II	Gas Bagasse	250,949,472 17,550,500	3,411,839,331 104,990,601	180.045,881 7,918,786	3,591,885,212 112,909,387	(463,396) 0	. (1)	(463,396) (1)	:	3,411,375,935 104,990,601	180,045,881 7,918,785	3,591,421,816 112,909,386
ľ	1 15 1	JOW NI	Bagasse Bagasse	17,724,250	99,189,841	7,481,270	106,671,111	745,905,625 1.037,842,724	•	745,905,625 1,037,842,224	:	845,095,466 1,037,842,224	7,481,270	852,576,736 1,037,842,224
ļ	1	Chinlot Power	Bagasse	6,350,750	37,991,457	9,922,412	47,913,868	1,037,042,124		1,037,042,124		37,991,457	9,922,412	47,913,868
1	18 1	Fatime Energy	Bagasse Coal	: 1	:	:		: 1		:	:	:	:	:
	19 20	Hamza Sugar Mills Almoiz Industries Limited	Bagasse Bagasse	8,639,850	51,685,311	12.149,357	63,834,668				:	51,685,311	12.149,357	63,834,668
	21 21	Changar Energy Lunited	Bagasse		2 459 605 975	92 594 421	2 552 200 396	l : : : : : : : : : : : : : : : : : : :	121.827.102	121.827.102	;	2,459,605,975	214.421.523	2,674,027,498
ŀ		China Hub Power (Pvt.) Ltd Engro Power Gen That IPS	Coal- Imported Coal- Local	133,344,500 428,046,400	2.459,605,975 4,336,190,771	92,594,421 567,118,675	2.552.200.396 4.903.309.446	156,897,967	1,172,563,074	1,329,461,041	:	2,459,605,975 4,493,088,738	214,421,523 1,739,681,749	2,674,027,498 6,232,770,488
1	1 24 1	Layyah Sugar Mills	Bagasse RLNG	679,196,300	15,376,263,311	235,763,735	15.613,027,046	(214,238,474)	(36)	(214,238,510)	: 1	15,162,024,837	236,763,699	15,398,788,536
1	754	GATEL	HSD		· i				(36)		:	1	. 1	
	26 24A	Haveli Bahadui Shah	RUNG HSD	382,775.996	8,526,958,442	152,298,522	8,679,256,964	(265,293,194)	: 1	(265,293,194)	:	8,261,665,248	152,298,522	8,413,963,770
	27	Huaneug Shandong Rivyl Energy (Pvt) Ltd	Coal-Imported	287,567,700	5,560,639,101	f10,368,483	5,671,007,585				:	5,560,639,101	110,368,483	5,671,007,585
	28 29	Oul! Power Gen Restiman	RFO RFO	: 1	: }	:						[]	:	
	30) 29A	Baloxi	RLNG HSD	708,769,900	15,690,385,832	314,623,126	16,005,008,958	(248,755,573)	:	(248,755,573)	: .	15,441,630,259	314,623,126	15,756,253,385
	31	Port Casim	Coal Imported	330,480,300	4.839,586,561	128,523.789	4,968,110,350	130,962,771	1	130,962,771		4,970,549,332	128,523,789 82,429,626	5,099,073,121 2,102,007,943
	I I	Lucky Erectric Power Gentusny Limited	Coal-Imported RLNG	151,155,400 152,587,000	2,403,189,474 3,624,846,540	59,119,251 46,981,329	2,461,308,725 3,671,827,969	(383,611,157) 218,884,282	24,310,375 329,318,277	(359,300,782) 548,202,659		2,019,578,317 3,843,730,823	376,299,706	4,220,030,529
	"	Punjah Thermal Power Privaté Limited	HSD		- 1	156 137 857	2 167 837 608	(1,275,533)	89,276,479	88,000,846	: 1	2.205,424,118	245,414,336	2,450,838,454
	1 // 1	That Energy Limited [har Coal Black 1 Power Generation Company (Pvt) Limited	Coal-Local Coal-Local	195,759,600 857,732,300	2,206,699,751 9,010,029,175	575,195,280	9,585,224,456	(2.892.378)	543,310,807	540,418,429	,	9,007,136,798	1,118,506,087	10,125,642,885
		Shalliova Power Shar (PV)) 255	Coal Local Sub Tatas	36,708,200 4,868,563,612	1,429,006,907 82,166,991,572	29,278,450 2,945,098,651	1,458,285,368 85,112,090,223	1,190,092,691	84,270,141 2,364,876,066	84,259,774 3,554,968,758		1,429,006,541 83,357,084,263	5,309,974,717	88,667,058,980
1		IPP,s Total		6,593,268,305	90,450,886,378	3,150,596,429	93,601,482,807	1,090,557,994	2,364,871,429	3,455,429,423		91,541,444,372	5,515,467,858	97,056,912,230
	Others	[T									_		
-	1 2	IFS Quetta Zortu	Gas. Wind	4,110,390	:		:	:	-			-	:	:
	2 3		Wind	2,636.180	:	:	:	:		:		- - :	:	:
1	1 2 3 4 5 5 F	Zortu FECFI (GF Foundation	Wind Wind Wind Wind	2,636,180 3,352,800 4,385,540	:		:	:	-			:		:
	1 2 3 4 5 5 F	Zortu KECPI (GC Foundation Saphus Wijnel Power	Wind Wind Wind	2,636,180 3,352,800	:			:				: : : :	:	:
	2 2 4 5 5 6 5 7 7 7 8 8 5 5 6	Zoriu stoff formation Sanhar Wint Power Yourus, Ceregy Ltd. Meth World Power	Wind Wind Wind Wind Wind Wind	2,636,180 3,352,800 4,385,540 3,309,174 3,637,060 3,827,690	: : : :			:				:		:
	1 2 4 5 5 6 5 7 7 7 9 8 9 9 10 10 10 10 10 10 10 10 10 10 10 10 10	Zertu serCTI GOF GOMANICON GOM	Wind Wind Wind Wind Wind Wind Wind Wind	2,636,180 3,352,800 4,385,540 3,309,174 3,637,060 3,877,690 3,718,880 3,566,969				:				:		
	1 2 2 3 4 4 5 5 F 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Zerlu ISTCTI IOF Foundation Sanhous Noir Power Traums Cenegy Ltd. Martin Wand Power Guld Almad Noir Fower Guld Almad Noir Fower Guster Wand Power Emiga Cenerated	Wind Wind Wind Wind Wind Wind Wind Wind	2.636.180 3.552,800 4.385,540 3.09,174 3.637,060 3.827,690 3.718,880 3.566,969 4.896,130										
	2 2 3 4 5 5 6 5 7 7 7 10 10 10 10 10 10 10 10 10 10 10 10 10	Zerlu ISTCTI IOF Foundation Sanhous Kind Power Traums Cenegy Ltd. Martin Wand Power Gulf Almad Kind Fower Gulf Almad Kind Fower Gulf Almad Kind Fower Haster Kind Fower Land Yound Haster Kind Fower Land Hawad Haster Kind Fower Land Hawad Haster Kind Fower Land Hawad Haster Kind Fower	Wind Wred Wind Wind Wind Wind Wind Wind Wind Win	2.63.6.180 3.352.800 4.385.540 3.209.174 3.637.660 3.877.680 3.566.969 4.966.130 2.578.070 4.773.970										
	1 2 3 4 4 5 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Zerlu ISCPI IOF Foundation Sanhous Kind Power Traums Cenegy Ltd. Martin Wand Power Martin Wand Power Martin Wand Power Martin Wand Power Emiga Cenerate Land Yand Fishiochian Dewond Power (Private) Limited SFLG. Wind UST: Wind	Wind Wind Wind Wind Wind Wind Wind Wind	2.615.180 3.352,800 4.385,540 3.303,1742 3.631,760 3.718,890 3.718,890 3.568,969 4.896,130 2.578,070 4.773,970 5.527,230 7.751,458										
	1 2 3 4 5 6 7 7 8 9 10 11 12 11 12 11 12 11 11 11 11 11 11 11	Zerus sir CH 100 Femulation Sarbas Wind Power Varians Cenego (Lil) Worth Ward Tower Marker Word Tower Marker Word Power Femulation Worth Power Femulation Word Power	Wind Wand Wand Wand Wand Wand Wand Wand Wa	2.616.180 3.352,800 4.385,540 3.009,174 3.627,060 3.718,880 3.568,969 4.996,130 2.578,070 4.773,970 5.572,720 7.751,458 13.305,110										
	1 2 3 4 5 5 6 7 7 8 10 11 12 11 12 11 12 11 12 11 11 11 11 11	Zeros sin CT 107 Foundation Surban Kinn Power Varians Cenegro(L) Worte Ward Tower Marker Word Tower Word Fower	Wind Vired Wind Wind Wind Wind Wind Wind Wind Win	2.616.180 3.352,800 4.385,540 3.00,174 3.627,060 3.872,690 3.718,880 3.568,969 4.996,130 2.578,070 4.773,970 5.572,720 7.751,458 13.305,110 14,502,640 14.411,800								-		
	1 2 3 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Zeriu strich 107 Foundation Sarbina Kinn Pöwer Vinums Chengy Lid. Worte Wand Tower And Tower Marker Wond Tower Sarbina Kinn Power Sarbina Chengy Sarbina Chengy Lift, Wond David Tower Sarbina Chengy Lift, Wond David Tower Sarbina Chengy Ches Chengy Ches Chengy Ches Chengy Ches Chengy Ches Chengy Lift Spar	Wend World World World World Wind Wind Wind Wind Wind Wind Wind Win	2.616.1 HO 3.352,800 4.385,540 3.009,174 3.637,660 3.377,690 3.356,883 4.396,130 2.576,070 4.773,970 3.527,230 7.751,459 13,905,110 14,902,640 4.455,790 2.575,790								-		
	1 2 2 3 4 4 5 5 6 7 7 8 8 9 9 10 11 11 11 11 11 11 11 11 11 11 11 11	Zeros ser CT 107 Sembra Word Power Sembra Word Power Sembra Word Power Market Month Control M	Wind Wind Wind Wind Wind Wind Wind Wind	2.616.180 3.352,800 4.385,540 3.309,174 3.637,060 3.718,880 3.568,969 4.496,130 4.73,270 4.73,270 4.73,270 1.356,569 1.356,569 1.356,569 1.356,569 1.356,569 1.356,569 1.356,569 1.356,569 1.356,569 1.356,569 1.356,569 1.356,569 1.456,579 1.456,579 1.456,579 1.456,579 1.456,579 1.456,579 1.456,579										
	1 2 2 3 4 4 5 5 6 7 7 8 8 9 9 10 11 11 11 11 11 11 11 11 11 11 11 11	Zeros ser CEI 107 Formation Serbos vivo Power Formatic Ceregy Util AMARY Word Power Formatic Ceregy Util AMARY Word Power Formatic Ceregy Util AMARY Word Power Formatic Ceregy MARY Word Power Formatic Ceregy Formatic Cereg	Wind World Wind Wind Wind Wind Wind Wind Wind Win	2.615.180 3.352,800 4.385,540 3.039,174 3.637,060 3.719,880 3.568,969 4.396,130 2.578,070 4.773,970 3.527,230 7.751,458 13.005,464 14.11,800 14.615,740 2.557,400 1.521,668 6.555,191 4.944,230										
	1 2 2 3 4 4 5 5 5 6 7 7 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Zeriu strich 107 Foundation Seibnik Kinner Seibnik Kinner Seibnik Kinner Seibnik Kinner Seibnik Kinner Seibnik Kinner Seibnik	Wind World Wind Wind Wind Wind Wind Wind Wind Win	2.616.180 3.352,800 4.385,540 3.039,174 3.637,060 3.719,880 3.568,969 4.396,130 2.576,070 4.773,970 3.527,230 7.751,458 13.005,110 14.602,600 14.652,790 2.577,490 1.521,468 5.555,191 4.804,600 4.804,600 4.804,600 4.804,600 4.804,600 4.804,600 4.804,600										
	1 2 2 3 4 4 5 5 6 7 7 8 9 9 9 10 11 11 11 11 11 11 11 11 11 11 11 11	Zenta st CFI GOF Gondatten Gondatte	Winds World Wind Wind Wind Wind Wind Wind Wind Win	2.616.180 3.352,800 4.385,540 3.009,174 3.637,060 3.718,880 3.566,989 4.896,170 2.4773,970 3.527,230 7.751,458 13.306,110 14.411,800 14.655,790 2.2367,490 15.2168 4.502,640 4.657,790 4.752,784 4.862,740 4.8										
4	1 2 2 3 4 4 5 5 6 7 7 8 9 7 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Zenta strCTI GOF Sunbar Kom Flower Gull Alman Kom Flower Gull Alman Kom Flower Mark Word Flower Lengua Generat Lengua Generat Lengua Generat Lengua Generat Lengua Kom Flower Michael Market Michael Michael Market Michael Michae	Winds World Winds	2.616.180 3.352,800 4.385,540 3.003,745 3.637,060 3.718,880 3.566,983 4.896,130 2.473,970 4.273,970 4.273,970 1.473,970 1.465,740 1.465,740 1.465,740 4.657,740 1.571,883 8.555,130 4.865,780 4.865,										
	1 2 2 3 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Zeros sir CTI 107 Formation Surbon William Surbon William When Wild Tower When Wild Tower When Wild Tower Land Wild House Surbon Tower Land Wood Historican Decord Power (Directo) Linded STEA Wood UST'S WOOD US	Wind World Wind Wind Wind Wind Wind Wind Wind Win	2.616.180 3.352,800 4.385,540 3.209,174 3.637,060 3.718,880 3.756,995 4.996,130 2.976,030 3.566,995 4.996,130 3.567,230 7.751,458 13.000,110 14.657,790 2.367,490 15.716,500 4.907,893 1.9										
	1 2 2 3 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Zerus sin CTI 1007 Forustation Sarban Winner Sarban Winner Sarban Winner Worte World Tower World World World World Tower World	Wind Wind Wind Wind Wind Wind Wind Wind	2.616.1 HO 3.352,800 4.385,540 3.309,174 3.637,660 3.1718,889 3.486,100 2.576,070 4.773,970 3.527,230 7.751,459 13.005,110 14.411,800,640 14.411,900 4.555,110 14.902,640 4.902,640 14.902,640 14.902,640 14.902,640 15.555,191 4.904,230 4.905,894 3.905,995 5.675,894 3.905,995 5.675,894 3.905,995 5.675,995 5.										
	1 2 2 3 4 4 5 5 6 7 7 8 9 9 10 10 10 10 10 10 10 10 10 10 10 10 10	Zenta Serici Sorici Sor	Wind World Wind Wind Wind Wind Wind Wind Wind Win	2.616.1 HP 3.352, HP 3.352, HP 3.352, HP 3.352, HP 3.554, HP 3.617, HP 3.617										
	1 2 3 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Zenta ser CT IOF Foundation Senthus Word Power Foundation Senthus Word Power Foundation Market Word Power Market Word Market Word Power Market Word Ma	Wind World Wind Wind Wind Wind Wind Wind Wind Win	2.616.190 3.352,800 4.385,540 3.051,760 3.877,850 3.718,880 3.766,965 4.395,130 4.397,230 7.751,458 13.005,110 14.502,640 14.411,800 14.655,730 2.367,430 1.521,68 6.555,131 4.364,235 6.645,355 6.645,355 6.645,355 6.645,355 6.645,355 6.656,310 6.568,310 6.568,310										
	1 2 3 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Zeros ser CE1 107 Foundation Senhous Votor Power Foundation Senhous Votor Power Foundation July Allers Control Market Word Power Foundation Market Word Power Foundation Market Word Power Foundation Market Word Power Foundation Market Word Power M	Wind World Wind Wind Wind Wind Wind Wind Wind Win	2.636.180 3.352,800 4.385,540 3.100.174 3.637,060 3.118,800 3.118,800 3.118,800 2.576,070 4.773,970 3.527,230 7.751,450 14,400,640 14,400,640 14,665,790 2.257,400 1,521,168 8,555,191 4,942,203 6,943,995 5,675,995 5,6										
	1 2 3 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Zeros ser CTI 1007 Surbas Work Power Surbas Work Power Surbas Work Power Surbas Work Power Mark Word Mark Mark Word Power Mark Word Mark	Winds World Wind Wind Wind Wind Wind Wind Wind Win	2.616.1 HO 3.352,800 4.385,540 3.009,174 3.637,060 3.118,800 3.666,800 3.666,800 4.773,970 4.773,970 3.527,230 7.751,459 13,900,110 14,411,900 14,411,900 14,902,640 14,902,640 14,902,640 14,902,640 14,902,640 14,902,640 14,902,640 14,902,640 14,902,640 15,902,640										
	1 2 2 3 4 4 5 5 6 7 7 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Zenta Serici Sorici Sor	Winds World Winds	2.616.180 3.352,800 4.385,540 3.053,7660 3.877,890 3.718,880 3.566,983 4.896,1970 2.4773,970 3.527,220 7.751,458 13.305,110 14.411,800 14.65,790 2.257,490 15.21,682 4.402,680 4.402,680 4.578,894 3.578,894 3.578,894 3.578,894 3.578,894 3.578,894 3.578,894 3.578,894 3.578,894 3.578,894 3.578,894 3.578,894 3.578,894 3.578,894 3.578,894 3.578,894 3.578,894 3.578,894 3.578,894 3.578,895 5.578,995 5										
	1 2 2 3 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Zenta ser CTI GOF Goundation Surbans Word Power Surbans Word Power Goundation Goundation Goundation Goundation Goundation Goundation Goundation Market Word Power Land Wood Historicans Deveload Power (Driviste) Limited Historicans Deveload Power (Driviste) Limited Historicans Deveload Power Goundation Historicans Deveload Power Goundation Historicans Deveload Power Goundation Historicans Deveload Historicans Goundation Historicans Hist	Wind Wind Wind Wind Wind Wind Wind Wind	2.616.180 3.352,800 4.385,540 3.305,740 3.637,660 3.877,890 3.718,880 3.566,983 4.896,1370 2.4773,970 3.527,2210 7.751,458 13.305,110 14.461,800 14.655,790 2.367,490 15.716,7490 4.757,884 3.852,300 4.867,300 4.865,790 5.676,884 3.892,033 6.676,995 5.676,489 7.671,893 3.4867,190 5.688,180 6.688,180 6.688,180 6.644,665 6.654,110 6.644,665 6.654,110 6.644,1650 6.654,110 6.644,1650 6.654,110 6.654										
	1 2 3 4 4 5 5 5 6 6 7 7 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Zenta strCTI GOF Gondation Souther Work Planers Souther Work Planers Work Planers Guit Allender Guit Allender Guit Allender Guit Allender Lend Word Implementation Lend Lend Implementation Lend Lend Implementation Lend Lend Lend Implementation Lend	Wind World World Wind Wind Wind Wind Wind Wind Wind Win	2.616.1 HP 3.352, HP 3.352, HP 3.352, HP 3.352, HP 3.352, HP 3.452, HP 3.552, HP 3.552										
	1 2 3 4 4 5 5 4 5 5 5 6 5 6 5 6 5 6 5 6 5 6 5	Zenta st CFI GOF Gondation Surbas Work Power Surbas Work Power Surbas Work Power Work Power Guit Almost Work Power Guit Almost Work Power Guit Almost Work Power Land Word Implementa Land Land Word Implementa Land Implementa Land Implementa Land Implementa Land Implementa Land Implementa Land Land Land Land Land Land Land Lan	Winds World Wind of Wi	2.616.1 HO 3.352,800 4.385,540 3.009,174 3.637,060 3.118,800 3.668,000 3.668,000 3.668,000 3.668,000 3.668,000 3.668,000 3.668,000 3.668,000 4.773,970 3.527,230 7.751,458 13.005,110 14.411,000 14.411,000 14.625,640 4.605,600 4.605,600 4.605,600 4.605,600 4.605,600 4.605,600 4.605,600 4.605,600 4.605,600 5										
	1 2 3 4 4 5 5 6 7 7 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Zenta Serici Sorici Sor	Winds World Winds	2.616.1 HO 3.352,800 4.385,540 3.009,174 3.637,060 3.877,890 3.118,890 3.568,899 4.676,070 4.773,970 3.527,230 7.751,456 13.005,110 14.411,800 14.451,800 14.451,800 14.451,800 14.451,800 14.451,800 14.451,800 14.451,800 14.451,800 15.551,91 4.944,230 4.967,894 3.97,995 5.551,91 5.551,91 6.645,995 5.675,945 5.600,499 7.714,893 5.686,995 5.676,995 7.714,893 6.644,850 6.654,110 6.714,110 6.644,850 6.654,110 6.714,730 6.644,850 6.654,110 6.714,730 6.615,73										
	1 2 3 4 4 5 5 6 7 7 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Zertis Serici 107 Foundation Sephon With Power Foundation Sephon With Power Foundation Sephon With Power Foundation Watch World Power Foundation Watch Watc	Wind Wind Wind Wind Wind Wind Wind Wind	2.616.1, His 3.352, Hi										
	1 2 3 4 4 5 5 6 7 7 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Zenta Serici Sorici Sor	Winds World Winds	2.616.1 HO 3.352,800 4.385,540 3.009,174 3.637,060 3.877,890 3.118,890 3.568,899 4.676,070 4.773,970 3.527,230 7.751,456 13.005,110 14.411,800 14.451,800 14.451,800 14.451,800 14.451,800 14.451,800 14.451,800 14.451,800 14.451,800 15.551,91 4.944,230 4.967,894 3.97,995 5.551,91 5.551,91 6.645,995 5.675,945 5.600,499 7.714,893 5.686,995 5.676,995 7.714,893 6.644,850 6.654,110 6.714,110 6.644,850 6.654,110 6.714,730 6.644,850 6.654,110 6.714,730 6.615,73	92,955,415,038	1,734,989.460	96,700 584,498	1,090,557,994	2,425,570,447	3,516,128,441		84,056,173,033	6,166,539,97	500,216,712,329

CENTRAL POWER FUNCHASING AGENCY (CPPA)
Energy Procurement Report (Provisional)
For the Month of October 2024

						For the Month of October	2024						
S No	Power Producets	Fuel	Energy KWh	Fuel Charges Rs	VOSM Charges Rs	EPP Billing month (Rs.)	Prev. Adjustment in Fuel Cost (Rs.)	Prev. Adjustment in VOEM (R4.)	Prev. Adjustment in EPP Total Rs	Supp. Charges	Total Fuel Cost Rs.	Total VOSM Rs.	Total Energy Cost (Rs.)
Summary	· · · · · · · · · · · · · · · · · · ·												
1	Hydet		3,187,386.952		379,389,358	379,389,358	· .	60,699,018	810,000,000			440,088,376	440,088,376
2	Coal- Local		1,518,246,500	16,981,926,604	1,327,730,273	18,309,656,877	152,729,591	1,889,420,500	2,042,150,091		17,134.656.195	3,217,150,773	20,351,806,968
3	Coal. Imported	1 1	902,547,900	15,263,021,111	389,605,944	15,652,627,055	(252,648,396)	146,137,477	(106,510,908)		15,010,372,725	535,743,421	15,546,116,146
4	hisp			.	-				1 •				
5	Ir o.	í í	1,999,949	58,286,376	6,035,615	64,321,991	2,956,173	(0)	2,956,173		61,242,549	6,035,615	67,278,164
6	1 gas	1	825,936,912	11,769,916,581	770,212.424	12,540,129,005	(582,608,909)	(4,788)	(582,613,698)	-	11,187,307,671	770,207,636	11,957,515,307
7	RLNG		2,002,617,899	45,344,534,462	824,524,021	46,169,059,483		329,318.241	(157,770,247)		44,857,445,974	1,153,842,262	46,011,288,236
7	Nuclear	4	1,441,938,000	2,180,556,315		2,180,556,315	585,800,121		585,800,121	•	2,766,356,436		2,766,356,436
Ř	Import from Itan	1	42,382,793	1,073,516,379		1,073,516,379	(112.329,957)		(112,329,957)		961,186,422		961,186,422
ā	Wind Power	1 1	189,980,931	- 1	-		1 . 1		1		1 - 1	- 1	
10	Selar	1 1	99,056,693	- 1	-	-	- 1		1		i • 1	.	. ,
11	Ragasse	1	50,265,352	293,857,210	37,471,825	331,329,034	1,783,747,850	(1)	1,783,747,849		2,077,605,059	37,471,824	2,115,076,883
12	Mised	1 1		-		·	1						
— : -	<u> </u>	Totals For The month	10,262,369,881	92,965,615,038	3,734,969,460		1,090,557,994	2,425,570,447	3,516,128,441		94,056,173,032	6,160,539,907	100,215,712,939
		Prev. Adjustments :	(3,889,330)	1,090,557,994	2,425,570,447	3,515,128,441]						
		GRAND TOTAL	40 258 480 551	94 056 173 032	6 160 539 907	100 216 712 939	1						

Energy Cost (Rs.)	94,056,173,032	6,160,539,907	100,216,712,939
Cost not chargeable to DISCOs (Rs.)	1,643,539,942		1,643,539,942
EPP (Chargeable) (Rs.)	92,412,633,090	6,160,539,907	98,573,172,997
Energy Sold (KWh)	9,980,521,101	9,980,521,101	9,980,521,101
Avg. Rate (Rs./KWh)	9,2593	0.6173	9.8766

1	Reference, Rate (Rs./KWh)	10.2752
	FCA Rate Correct month (Rs /KWh)	(1.0159

CENTRAL POWER PURCHASING AGENCY (CPPA) Detail Breakup of FCC Claimed For the Month of October 2024

S.No.		Power Producer		Dep. Capacity (MW)	Energy KWh	Fuel Cost component as determined by Authority (Rs./kWh)	Fuel Cost as per NEPRA Approved Rate (Rs.)	Heat Degradation Factor (Dh) Rs.	Load Correction Factor (kL) Rs.	Any other Cost as per PPA (Rs.)	Fuel Charges Rs.
	A										
		Attock Gen Limited Foundation Power Company Daharki Ltd.	RFO Gas	156 171	794,712 109,394,599	26.5089 8.1059	21,066,913 886,746,118	29,262,622	1,706,552 14,309,141	-	22,773,465 930,317,881
	l .	Orient Power Company (Private) Limited	RLNG	213	24,466,536	24.7659	605,936,451	14,603,068	34,862,326	-	655,401,845
	1	Saif Power Limited	RLNG	204	14,800,457	26.7516	395,935,476	11,086,193	21,740,511	-	428,762,180
		Engro Powergen Qadirpur Limited Sapphire Electric Company Limited	Gas RLNG	213 203	60,557,941	8.7158	527,808,141	15,834,244	64,423,246	-	608,065,631
	7	Halmore Power Generation Company Limited	RLNG	199	12,005,710		297,328,612	4,013,936	15,716,729	- '	317,059,277
		Uch-II Power (Pvt.) Limited Quaid-e-Azam Thermal Power (Pvt) Limited	Gas RLNG	381 1,180	250,949,472 679,196,300	13.0773 20.8233	3,281,732,924 14,143,093,349	114,860,652 212,146,400	15,245,755 1,021,023,562		3,411,839,331 15,376,263,311
	10	National Power Parks Management Company Private	RLNG	2,453	1,091,545,896	20.4979	22,374,424,698	335,616,370	1,507,303,204	-	24,217,344,273
	11	Punjab Thermal Power Private Limited	RLNG	1,320	152,587,000	20.7344	3,163,793,096	41,129,310	419,924,134	-	3,624,846,540
	 	IPPs Total:-		6,693	2, 396, 298, 623		45,697,865,778	778,552,797	3,116,255,161	-	49,592,673,735