



FAISALABAD ELECTRIC SUPPLY COMPANY LIMITED

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No. 288 /FESCO/ CFO

OFFICE OF THE
CHIEF FINANCIAL OFFICER
FESCO FAISALABAD

Dated 12/08/2024



✓ The Registrar, NEPRA,
NEPRA Tower, G-5/1,
Islamabad.

**Subject: ADDENDUM TO 4th QUARTERLY POWER PURCHASE PRICE
ADJUSTMENT FOR THE FINANCIAL YEAR 2023-24.**

Ref: - FESCO letter No. 194 dated 22-07-2024.

With reference to above, FESCO filed 4th Quarterly PPP Adjustment (Apr to June 24) of Rs. 4,700/- Million on the basis of available information.

Now, Regulator notified the FCA's for the month of June, 2024 vide S.R.O 1192(I)/2024 dated 08-08-2024. Accordingly FESCO revised its 4th Quarterly PPP Adjustment for FY 2023-24 as per prevalent guidelines, which amounts to Rs. 4,777/- Million. The revised 4th Quarterly PPP Adjustment is attached.

It is further added that in the light of Authority decision (Para # 24) in the matter of FPA for the month of May 2023, notified vide SRO No.926(I)/2023 dated July 19, 2023 financial impact of units purchased through net metering has been incorporated in the Capacity charges of the said adjustment.

The Authority is requested to consider said adjustment amounting to Rs. 4,777/- Million for the 4th Quarter of FY 2023-24.

DA/As above.

(NAZIR AHMAD)
CHIEF FINANCIAL OFFICER

Cc to:-

- 1) Chief Financial Officer, PPMC Office # 112, First Floor Evacuee Trust Complex, Agha Khan Road, Islamabad.

Tariff Division Record
By No. 4241
Dated 16-8-24

REGISTER OFFICE
Diary No. 8671
Date: 15-8-24

TARIFF (DEPARTMENT)

Dir (T-I).....
Dir (T-II).....
Dir (T-III).....
Dir (T-IV).....
Dir (T-V).....
Addl. Dir (RE).....
Date: 16-8-24

Forwarded please	
<input checked="" type="checkbox"/> For nec. Action	<input type="checkbox"/> For Information
<input type="checkbox"/> DG (Lic.)	<input type="checkbox"/> DG (Admin/HR)
<input type="checkbox"/> DG (M&E)	<input type="checkbox"/> DG (CAD)
<input checked="" type="checkbox"/> ADG (Trf.)	<input type="checkbox"/> DG (ATC)
<input type="checkbox"/> Dir. (Tech.)	<input type="checkbox"/> ADG (Fin.)
<input checked="" type="checkbox"/> SLA	<input type="checkbox"/> Dir. (I.T)
<input type="checkbox"/> Consult (Tech.)	<input type="checkbox"/> Consult (CTBCM)
For kind information, please.	
1. Chairman	2. M (Tech)
3. M (Lic.)	4. M (Trf. & Fin)
5. M (Law)	

FAISALABAD ELECTRIC SUPPLY COMPANY LIMITED
4th QUARTERLY PPP ADJUSTMENT FOR FY 2023-24

Description		Impact of Net Metering (May-Dec)	Apr-24	May-24	Jun-24	TOTAL
Units Purchased (Gross)	Actual		1,072	1,568	1,649	4,289
	T&D losses		8.74%	8.74%	8.74%	
	Units Lost		94	137	144	375
Incremental Units	Purchases	-	-	-	-	-
Incremental Units	Sales					
Net Purchases			1,072	1,568	1,649	4,289
Gross units to be sold at allowed T&D		-	978	1,431	1,505	3,914
Fuel Cost (Rs./kWh)	Reference (Annex IV notified Tariff)		5.4918	5.7090	7.1403	
	Actual (NEPRA Monthly FCA Decision)		8.8239	9.0377	9.7029	
	FCA (NEPRA Monthly FCA Decision)		3.3321	3.3287	2.5626	
FCA still to be passed on		-	312	456	369	1,138
Variable O&M	Reference (Annex IV notified Tariff)		0.3178	0.3037	0.3169	
	Actual		0.4170	0.4215	0.4278	
	Amount Recovered Net Purchases		341	476	523	1,339
	Actual Invoiced cost by CPPA-G		443	658	704	1,806
Under / (Over) Recovery		-	103	182	181	466
Capacity	Reference (Annex IV notified Tariff)		17.2432	13.2080	12.3537	
	Actual Calculated		18.3711	13.1650	12.9729	
	Amount Recovered Net Purchases	190	18,478	20,709	20,375	59,752
	Actual Invoiced cost by CPPA-G & Dist. Generators	285	19,687	20,642	21,396	62,009
Under / (Over) Recovery		95	1,209	(67)	1,021	2,258
UoSC (HVDC & NTDC) & MoF	Reference (Annex IV notified Tariff)		1.2789	0.9796	0.9163	
	Actual Calculated		1.5488	1.1749	1.1100	
	Amount Recovered Net Purchases		1,371	1,536	1,511	4,418
	Actual Invoiced cost by CPPA-G		1,660	1,842	1,831	5,333
Under / (Over) Recovery		-	289	306	320	915
Total Under / (Over) recovered		95	1,913	877	1,891	4,777
Recovery of Fixed cost Incremental Units		-	-	-	-	-
NET QUARTERLY ADJUSTMENT		95	1,913	877	1,891	4,777

Note:-

1- Actual Variable O&M has not been bifurcated in invoice of CPPA. NEPRA notifications for monthly FPA has been referred for actual Variable O&M.

National Electric Power Regulatory Authority



NOTIFICATION

Islamabad, the 8th day of August, 2024

S.R.O. 1192 (I)/2024: – Pursuant to Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 as amended through Regulation of Generation, Transmission and Distribution of Electric Power (Amendment) Act 2011 (Act No. XVIII of 2011), amended subsequently through Act No. XIV of 2021, the National Electric Power Regulatory Authority makes and notifies the adjustments on account of variations in fuel charges in the approved tariff of XWDISCOs. The following is the fuel charges adjustment for the month of **June 2024** in respect of Ex-WAPDA Distribution Companies (XWDISCOs):

Actual National Avg. Uniform Fuel Charge Component for June 2024 for XWDISCOs Consumers	Rs.9.7029/kWh
Corresponding Reference Fuel Charge Component	Rs.7.1403/kWh
National Avg. Uniform Fuel Price Variation for the month of June 2024 - Increase for XWDISCOs Consumers	Rs. 2.5627/kWh

2. The above adjustment of Rs.2.5627/kWh shall be applicable to all the consumer categories except Electric Vehicle Charging Stations (EVCS) and lifeline consumers. The said adjustment shall be shown separately in the consumers' bills on the basis of units billed to the consumers in the month of **June 2024**. XWDISCOs shall reflect the fuel charges adjustment in respect of **June 2024** in the billing month of **August 2024**.

3. While effecting the Fuel Adjustment Charges, the concerned XWDISCOs shall keep in view and strictly comply with the orders of the courts notwithstanding this order.

Wasim Anwar Bhinder
(Wasim Anwar Bhinder)
Registrar

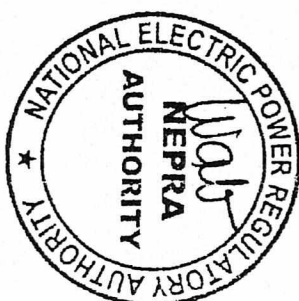
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CENTRAL POWER PURCHASING AGENCY (CPA)
Energy Procurement Report (Provisional)
For the Month of June 2024

S.No.	Power Products	Fuel	Capacity (MW)	Energy (KWh)	Fuel Charges R.	VCAM Charges R.	EPP Billing month (Rs.)	Price Adjustment in Fuel (Rs.)	Price Adjustment in VCAM (Rs.)	Price Adjustment in EPP Total R.	Supp. Charges	Total Fuel Cost R.	Total VCAM R.	Total Energy Cost (Rs.)
1	Hydel			4,728,500,486	16,418,128,980	637,381,014	827,381,014	110,921,528	8,872,311	0,872,311		16,530,052,496	846,853,345	846,853,345
2	Coal Local			1,488,855,200	5,807,031,786	102,117,451	17,008,053,824	3,448,203,414	224,520,478	3,465,446,406		13,848,235,220	1,311,455,732	17,443,508,229
3	Coal Imported			637,408,600		524,604,571	10,144,879,027		(18,822,810)	3,667,240,594			223,874,881	13,812,095,111
4	Hydro			302,903,547	0,312,476,302	884,406,578	8,888,884,888		(11,353)	(12,410,173)		8,911,076,192	554,408,678	8,898,844,888
5	P.O.			1,146,870,408	16,237,623,377	1,134,885,132	17,272,181,408	4,893,895,744	(1,135)	4,893,895,744		18,120,531,874	1,381,508,022	17,358,061,324
6	Gas			2,448,760,800	64,156,675,629	1,428,514,817	85,593,180,008	483,441,147	(26,005,085)	85,367,134		3,884,080,120		3,884,080,120
7	Nuclear			1,988,393,000	3,048,818,773		3,048,818,773	77,424,323		77,424,323		1,347,635,581		1,347,635,581
8	Renewable Energy			47,844,034	1,270,201,258		1,270,201,258							
9	Wind Power			515,231,844										
10	Solar			117,641,844										
11	Biogas			117,641,844										
Totals For the month				13,453,208,711	357,265,735	48,208,276	41,591,335	9,871,440,133	4,542,583	8,872,446,897		179,372,541,455	5,581,888,077	448,133,942
Prev. Adjustments :				0,613,609	119,284,123	5,407,831,513	125,105,002,413							
GRAND TOTALS :				13,453,822,320	129,379,581,454	5,591,888,077	134,967,449,531							

Empty Cost (Rs.)	129,376,561,454	5,591,888,077	134,967,449,531
Cost not chargeable to DISCOs (Rs.)	1,683,272,550	-	1,683,272,550
EPP (Chargeable) (Rs.)	127,712,288,903	5,591,888,077	133,304,176,981
Energy Sold (KWh)	13,070,544,688	13,070,544,689	13,070,544,689
Avg. Rate (Rs./KWh)	9,7710	0,4278	10,1988
Reference: Rate (Rs./KWh)			7,1403
FCA Rate Current month (Rs./KWh)			2,6307



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