## ISSUES FOR HEARING – ANNUAL ADJUSTMENT / INDEXATION REQUEST FILED BY FAISALABAD ELECTRIC SUPPLY COMPANY LIMITED (FESCO) FOR ADJUSTMENT/INDEXATION IN TARIFF FOR THE FY 2024-25.

- 1. For hearing, the following issues have been framed to be considered during the hearing and for presenting written as well as oral evidence and arguments;
  - i. Whether the requested indexation/adjustments in tariff are in line with the MYT tariff determination and are justified?
  - ii. FESCO to present its Power Purchases Price (Energy & Cost) for the FY 2024-25, keeping in view the Section 32 of NEPRA Act and NEPRA Power Procurement Regulations?
  - iii. Whether the requested PYA, is justified?
  - iv. Whether the existing tariff rate design needs to be modified, to levy fixed charges on all consumer categories and fixed charges be designed in a way to ensure that it accounts for a significant portion of fixed costs i.e. capacity charges, UoSC etc.,in line with Strategic Directives given in NE Plan.
  - v. Whether the existing tariff rate design needs to be modified for consumers having net metering generation facilities or generation facilities behind the meters installed by third parties or Captive generation power, to levy fixed charges, etc. in order to ensure recovery of fixed costs i.e. capacity charges, UoSC etc.?
  - vi. What will be the mechanism to recover fixed charges from consumers having meters not recording MDI?
  - vii. Whether the schedule of tariff be designed on cost of service basis or otherwise?
  - viii. Whether the rate design for Temporary connections needs to be revised or otherwise?
  - ix. Whether the peak and off-peak timing and rate design needs to be revised, in line with Strategic Directives given in NE Plan?
  - x. Whether prepaid metering shall be allowed to different consumers categories and what shall be appropriate tariff for such consumers considering various periodic adjustments in the base tariff?
  - xi. Whether the Petitioner has prepared any plan in consultation with the Federal Government for its organization restructuring in terms of segregation of responsibilities of Distribution and supply function in order to ensure independent and transparent working of both these functions.
  - xii. Any other issue that may come up during or after the hearing?