



QUETTA ELECTRIC SUPPLY COMPANY LIMITED

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FINANCE DIRECTORATE
QESCO ZARGHOON ROAD
QUETTA

No. 3198 / CEO / FD / QESCO /

Dated: 7/02/ 2024

The Registrar NEPRA,
NEPRA Tower,
Islamabad.

Subject: Addendum to the Application for 2nd Quarterly Adjustment for Financial Year 2023-24 (Distribution License No. 08/DL/2001 Dated 30th April 2002)

In continuation to the application for 2nd Quarterly Adjustment for Financial Year 2023-24 filed by QESCO vide letter No. 2928 / CEO / FD / QESCO / CPC dated 15th January 2024 and due to revised calculation the amount of adjustment has been changed.

In view of above it is requested that the 2nd Quarterly Adjustment for financial year 2023-24 may kindly be allowed as per attached addendum.


Shafqat Ali

Chief Executive Officer







QUETTA ELECTRIC SUPPLY COMPANY LIMITED

ADDENDUM

The application for 2nd Quarterly Adjustment of financial year 2023-24 was submitted vide this office letter No. letter No. 2928 / CEO / FD / QESCO / CPC dated 15th January 2024.

On the basis of revised calculation amount of adjustment has been recalculated and the corrected figures are as under:

<i>Impact of QESCO Quarterly Adjustment</i>		(Mln. Rs.)
Particular	QESCO	
	Quarter – II	
Capacity Charges		
Reference as per QESCO notified tariff	21,813	
Actual as per CPPA-G Invoice	31,483	
Less / (Excess)	9,670	
Use of System Charges		
Reference as per QESCO notified tariff	1,804	
Actual as per CPPA-G Invoice	2,650	
Less / (Excess)	846	
Variable O&M Component of Energy Price		
Reference as per QESCO notified tariff	443	
Actual as per CPPA-G Invoice	109	
Less / (Excess)	(334)	
Impact of T&D Losses	789	
Recovery of PPP on incremental units	(16)	
Quarterly Adjustment Recoverable / (Excess)	10,953	

Prayer / Request

We shall be grateful, if the authority shall give due consideration to addendum to our application for 2nd Quarterly Adjustment for the Financial Year 2023 – 24 for the current notified tariff dated 25.07.2023 in revised aggregate amounting to Rs. 10,953.

Any other appropriate order deems fit by the honorable Authority may also be passed.

With best regards

Shafqat Ali
Chief Executive Officer

Life line %

LOUETTA ELECTRIC SUPPLY COMPANY

Oct-23 0.77%

Nov-23 0.79%

Dec-23 0.79%

TOTAL

Units Purchased (Gross)

Actual
T&D losses
Units Lost

396,714,250
14.04%

412,936,237
14.04%

533,080,789
14.04%

1,342,731,276

Incremental Units Incremental Units Net Purchases

Purchases
Sales

5,775,583
4,964,691

412,936,237

533,080,789

1,88,519,471

Gross units to be sold at allowed T&D

341,015,569

354,939,989

458,236,246

1,154,211,805

Fuel Cost (Rs./KWh)

Reference (Annex IV notified Tariff)
Actual (NEPRA Monthly FCA Decision)
FCA (NEPRA Monthly FCA Decision)

7.8938
3.0786
3.0786

4.7831
4.1276
4.1276

5.4031
4.5671
4.5671

Variable O&M

Reference (Annex IV notified Tariff)
Actual
Amount Recovered Net Purchases
Actual Invoiced cost by CPPA-G

0.3949
0.4148
156,666,260
164,557,071

0.3337
-1.0068
131,668,662
415,744,203

0.2866
0.6754
152,771,093
360,042,765

443,106,015
108,855,632

Capacity

Reference (Annex IV notified Tariff)
Actual Calculated
Amount Recovered Net Purchases
Actual Invoiced cost by CPPA-G

14,081.1
25,813.6
5,504,859,667
10,091,535,577

17,526.8
24,875.8
7,237,447,926
10,272,104,321

17,016.1
20,858.3
9,070,968,745
11,119,146,125

21,813,276,338
31,482,786,024

UoBc (INDC & NTDQ) & MoF

Reference (Annex IV notified Tariff)
Actual Calculated
Amount Recovered Net Purchases
Actual Invoiced cost by CPPA-G

1.1647
2.1455
455,310,343
838,760,366

1.4497
2.2435
598,613,788
926,434,091

1.4074
1.6597
750,265,427
884,779,734

1,804,189,557
2,649,974,191

Total Under / (Over) recovered

5,157,570,506

3,063,941,240

2,748,245,433

10,969,757,179

NET QUARTERLY ADJUSTMENT

5,141,100,239

3,063,941,240

2,748,245,433

10,953,286,913