



CENTRAL POWER PURCHASING AGENCY GUARANTEE LIMITED
(A Company of Government of Pakistan)

Shaheen Plaza | Plot no. 73-West | Fazal-E-Haq Road,
Blue Area, Islamabad
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www.cppa.gov.pk

No. CPPA-G/2023/CFO/ 15627-28

Dated: September 15, 2023

The Registrar NEPRA
NEPRA Tower Ataturk Avenue (East),
Sector G-5/1, Islamabad.

SUBJECT: XWDISCOs' ENERGY PURCHASE DATA FOR MONTH OF AUGUST 2023.

With reference to the FCA mechanism provided in XWDISCOs' tariff determination, please find attached the Energy Data for the month of August 2023. The soft copy of the FCA Claim along with the EPP invoices is also being sent to NEPRA for its consideration.

CHIEF FINANCIAL OFFICER

CC:

- Chief Executive Officer, CPPA-G.
- Master File

Forwarded please:
☒ For nec action ☐ for information

1. DG (Lic.)	2. DG (Admn./HR)
3. DG (M&E)	4. DG (CAD)
5. DG (Trf.)	6. Dir. (Fin.)
7. Dir. (Tech.)	8. Consultant
9. LA	10. Dir. (IT)

For kind information please:
1. Chairman
2. M (Lic.)
3. M (Law)
4. M (Tech.)
5. M (Trf. & Fin)

TARIFF (DEPARTMENT)

Dir (T-I)..... Dir (T-II).....
Dir (T-III)..... Dir (T-IV).....
Dir (T-V)..... Addl. Dir (RE).....
Date. 19-9-23

REGISTRAR OFFICE
Diary No: 13118
Date: 18.9.23

By No. 5847
Dated. 19-9-23
DIVISION RECORD



CERTIFICATE

FOR FUEL ADJUSTMENT IN THE CONSUMER-END TARIFF

REGARDING 1994 POWER POLICY (HUBCO INCLUSIVE)

FOR THE MONTH OF AUGUST 2023

This is to certify that: -

- i) All purchases have been made from IPPs under 1994 Policy, including HUBCO, Chasnupp and excluding Tavanir, having valid generation license issued by NEPRA.
- ii) Invoices of all Electricity Purchases have been made strictly in accordance with the rates, terms & conditions as stipulated in the respective Power Purchase Agreements.
- iii) All payments to IPPs are being made after observing all formalities provided in the respective Power Purchase Agreements.
- iv) All purchases have been made in accordance with the Power Purchase Agreement.

The above statement is true, based on facts and from verifiable documentary evidence. In case of any deviation / variation observed if not rectified at later stage, CPPA-G will be responsible for the consequences arising out of any misstatement under NEPRA Act and its Rules & Regulations.


DGM Technical


DGMF-II CPPA-G



CERTIFICATE

FOR FUEL ADJUSTMENT IN THE CONSUMER-END TARIFF

REGARDING 2002 POWER POLICY

FOR THE MONTH OF AUGUST 2023

This is to certify that:-

- 1) All purchases have been made from Generation Companies having valid generation License issued by NEPRA.
- 2) Invoices of all Electricity Purchases have been processed in accordance with the rates, terms & conditions as determined by NEPRA. Payments related to periodical adjustments are also made as per decision of NEPRA.
- 3) The above statement is true, based on facts and from verifiable documentary evidence. In case of any deviation / variation observed if not rectified at later stage, CPPA-G will be responsible for the consequences arising out of any misstatement under NEPRA Act and its Rules & Regulations.


DGM Technical


DGMF-I CPPA-G



National Transmission & Despatch Company Ltd.

General Manager (System Operation) NPCC

No. 12443 /GM (SO)/NPCC/DDPC-1/CPPA

Dated: 15/09/2023

Chief Technical Officer
CPPA-G, Shaheen Plaza, Blue Area,
Islamabad.

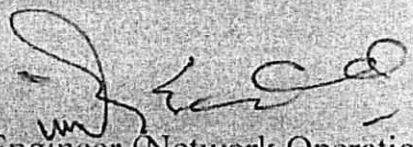
Attention: DG (I.T), CPPA-G

Subject: CERTIFICATE AS PER AUTHORITY DIRECTIONS FOR THE
MONTH OF AUGUST-2023.

Reference: Your office letter # GM/CPPA/IT/3106 dated 08th April 2015

Enclosed please find herewith the certificate as required through above referred letter.

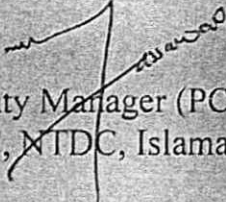
D.A/As Above

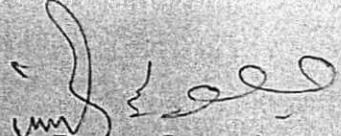

Chief Engineer (Network Operation)
NPCC, NTDC, Islamabad.

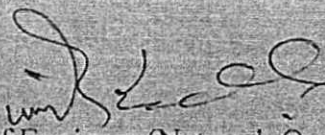
CERTIFICATE

Subject: MONTHLY FUEL CHARGES ADJUSTMENT OF DISCOS
FOR THE MONTH OF AUGUST -2023.

- I. It is certified that Merit order was followed as defined under section 2 (I) (x) of the NEPRA Licensing (Generation) Rules 2000, while operating power plants in its fleet during month of August-2023.
- II. Partial Loading of power plants was strictly in accordance with the provision of their respective Power Purchase Agreement and the plants were operated on partial load as per system load demand variations and for fuel conservation where needed.


Deputy Manager (PC-I)
NPCC, NTDC, Islamabad


Manager Power Control
NPCC, NTDC, Islamabad


Chief Engineer (Network Operation)
NPCC, NTDC, Islamabad.

CENTRAL POWER PURCHASING AGENCY (CPPA)
Energy Procurement Report (Provisional)
For the Month of August 2023

S.No	Power Producers	Fuel	Capacity (MW)	Energy kWh	Fuel Charges Rs.	VOLM Charges Rs.	EPP Billing month (Rs.)	Prev. Adjustment in Fuel Cost (Rs.)	Prev. Adjustment in VOLM (Rs.)	Prev. Adjustment in EPP Total Rs.	Supp. Charges	Total Fuel Cost Rs.	Total VOLM Rs.	Total Energy Cost (Rs.)
1	WAPDA	Hydel	6,502	5,075,395,670	-	415,466,069	415,466,069	-	-	-	-	-	-	-
	Jagan	Hydel	30	17,594,461	-	45,569,654	45,569,654	-	-	-	-	-	-	-
	Maharand of SITTRO	Hydel	81	20,761,120	-	5,273,010	5,273,010	-	-	-	-	-	-	-
	Chashma	Hydel	64	17,020,690	-	14,571,689	14,571,689	-	-	-	-	-	-	-
	Near Hydro	Hydel	567	78,762,600	-	-	-	-	-	-	-	-	-	-
	Near Hydro	Hydel	567	38,486,550	-	-	-	-	-	-	-	-	-	-
	Talaba E.H. 4	Hydel	1,478	-	-	-	-	-	-	-	-	-	-	-
	Mira Power Limited	Hydel	101	38,778,270	-	7,526,462	7,526,462	-	-	-	-	-	-	-
	Dawal Khwar HEP	Hydel	37	6,454,010	-	78,168,591	78,168,591	-	-	-	-	-	-	-
	Kawal Power Company (Pvt.) Limited	Hydel	720	35,881,200	-	190,202,966	190,202,966	-	-	-	-	-	-	-
	Rasooli Hydro Power Complex	Hydel	17	-	-	-	-	-	-	-	-	-	-	-
	Hydel Total:		10,582	6,007,503,821	-	756,729,021	756,729,021	-	-	-	-	-	-	-
	GENCO-I ***		162	-	-	-	-	-	-	-	-	-	-	-
	Jamshoro Block 1	Gas	467	-	-	-	-	-	-	-	-	-	-	-
	Unit 1	RFO	-	-	-	-	-	-	-	-	-	-	-	-
	Unit 2	RFO	-	-	-	-	-	-	-	-	-	-	-	-
	Unit 3	RFO	-	-	-	-	-	-	-	-	-	-	-	-
	Unit 4	RFO	-	-	-	-	-	-	-	-	-	-	-	-
Unit 5	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 6	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 7	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 8	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 9	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 10	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 11	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 12	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 13	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 14	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 15	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 16	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 17	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 18	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 19	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 20	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 21	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 22	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 23	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 24	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 25	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 26	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 27	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 28	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 29	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 30	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 31	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 32	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 33	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 34	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 35	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 36	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 37	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 38	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 39	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 40	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 41	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 42	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 43	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 44	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 45	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 46	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 47	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 48	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 49	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 50	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 51	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 52	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 53	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 54	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 55	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 56	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 57	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 58	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 59	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 60	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 61	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 62	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 63	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 64	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 65	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 66	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 67	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 68	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 69	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 70	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 71	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 72	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 73	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 74	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 75	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 76	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 77	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 78	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 79	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 80	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 81	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 82	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 83	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 84	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 85	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 86	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 87	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 88	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 89	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 90	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 91	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 92	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 93	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 94	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 95	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 96	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 97	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 98	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 99	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 100	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 101	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 102	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 103	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 104	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 105	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 106	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 107	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 108	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 109	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 110	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 111	RFO	-	-	-	-	-	-	-	-	-	-	-	-	
Unit 112	RFO	-	-	-	-	-	-	-						

5 No.	Power Producers	Fuel	Capacity (MW)	Energy KWh	Fuel Charges Rs.	VOAM Charges Rs.	ERP Billing worth (Rs.)	Price Adjustment in Fuel (Rs.)	Price Adjustment in (Rs.)	Price Adjustment in ERP Rs.	Simple Charges	Total Fuel Cost Rs.	Total VOAM Rs.	Total Energy Cost (Rs.)
20	Marathi Nuclear Power Plant Unit-2	Nuel	1,400	624,920,000	798,585,208	-	798,585,208	(180,109,619)	-	(180,109,619)	-	612,476,652	-	612,476,652
21	Marathi Nuclear Power Plant Unit-3	Nuel	1,400	700,888,000	625,505,123	-	625,505,123	(118,331,685)	-	(118,331,685)	-	507,173,438	-	507,173,438
22	Thermal Unit	Import	90	20,198,400	657,556,429	-	657,556,429	-	-	-	417,627,342	16,951,226,339	506,962,570	612,476,652
1	Amravati	RECO	8,033	2,70,413,012	18,501,512,324	506,962,570	19,010,474,894	30,086,593	-	30,086,593	-	18,551,226,339	-	18,551,226,339
2	Amravati	RECO	214	66,433,644	1,438,586,532	132,448,827	1,571,035,359	(183,577,619)	-	(183,577,619)	-	1,275,007,415	-	1,275,007,415
3	Amravati	RECO	196	46,319,886	1,035,525,730	103,525,730	1,139,051,460	(139,051,460)	-	(139,051,460)	-	1,000,000,000	-	1,000,000,000
4	Amravati	RECO	171	125,072,410	4,427,788,426	442,778,426	4,870,566,852	260,771,465	-	260,771,465	-	4,609,795,387	-	4,609,795,387
5	Amravati	RECO	171	104,103,382	880,009,426	117,813,658	997,823,084	(117,813,658)	-	(117,813,658)	-	880,009,426	-	880,009,426
6	Amravati	RECO	210	170,724,908	3,160,408,276	89,788,608	3,250,197,878	(99,070,269)	-	(99,070,269)	-	3,101,338,576	-	3,101,338,576
7	Amravati	RECO	196	84,533,213	2,689,111,399	228,768,688	2,917,880,086	(254,462,319)	-	(254,462,319)	-	2,434,688,317	-	2,434,688,317
8	Amravati	RECO	204	92,845,085	2,407,856,452	117,007,131	2,728,363,583	(50,038,191)	-	(50,038,191)	-	2,655,850,281	-	2,655,850,281
9	Amravati	RECO	210	69,386,879	726,058,791	69,664,741	795,723,532	(11,082,179)	-	(11,082,179)	-	714,596,612	-	714,596,612
10	Amravati	RECO	200	107,106,540	2,884,208,041	134,064,032	3,018,352,073	(51,643,060)	-	(51,643,060)	-	2,835,644,981	-	2,835,644,981
11	Amravati	RECO	314	66,433,644	2,106,041,279	146,032,839	2,252,074,118	(121,263,249)	-	(121,263,249)	-	2,227,344,548	-	2,227,344,548
12	Amravati	RECO	196	46,319,886	2,042,472,487	179,005,971	2,221,478,457	(322,385,916)	-	(322,385,916)	-	2,360,835,092	-	2,360,835,092
13	Amravati	RECO	196	101,800,614	2,892,486,450	129,182,051	3,021,668,481	(41,323,951)	-	(41,323,951)	-	2,851,182,499	-	2,851,182,499
14	Amravati	RECO	381	238,405,644	3,063,131,108	166,817,660	3,229,948,768	(230,963)	-	(230,963)	-	3,063,131,108	-	3,063,131,108
15	Amravati	RECO	20	107,097,532	105,710,555	23,413,943	129,124,800	(0)	-	(0)	-	105,710,555	-	105,710,555
16	Amravati	RECO	24	17,670,900	105,710,555	23,413,943	129,124,800	(0)	-	(0)	-	105,710,555	-	105,710,555
17	Amravati	RECO	62	2,181,840	13,052,203	2,800,938	15,843,141	(407)	-	(407)	-	13,052,203	-	13,052,203
18	Amravati	RECO	36	279	1,669	351	2,020	-	-	-	-	1,669	-	1,669
19	Amravati	RECO	22	76,429,906	1,188,162,568	48,173,407	1,236,335,975	(1,621,334,236)	-	(1,621,334,236)	-	161,828,332	-	161,828,332
20	Amravati	RECO	1,220	480,795,000	4,239,163,437	513,325,788	4,752,389,224	(104,374,328)	-	(104,374,328)	-	4,3	-	4,3
21	Amravati	RECO	660	480,795,000	4,239,163,437	513,325,788	4,752,389,224	(104,374,328)	-	(104,374,328)	-	4,3	-	4,3
22	Amravati	RECO	1,180	31,209,709	752,840,381	10,843,734	763,684,095	(98,817,339)	-	(98,817,339)	-	13,724,887,539	-	13,724,887,539
23	Amravati	RECO	1,200	612,682,200	14,106,209,938	243,173,565	14,349,473,503	(81,712,309)	-	(81,712,309)	-	7,462,486,696	-	7,462,486,696
24	Amravati	RECO	1,200	257,923,600	7,461,480,606	81,400,688	7,542,881,294	(31,419,502)	-	(31,419,502)	-	15,228,489,304	-	15,228,489,304
25	Amravati	RECO	1,200	666,488,900	15,564,854,170	295,054,636	15,859,908,806	(21,419,502)	-	(21,419,502)	-	15,228,489,304	-	15,228,489,304
26	Amravati	RECO	1,200	95,298,700	1,405,266,956	30,641,574	1,435,908,530	(1,411,210,261)	-	(1,411,210,261)	-	2,446,535,902	-	2,446,535,902
27	Amravati	RECO	460	209,483,600	92,882,132	92,882,132	3,906,050,112	(354,220,757)	-	(354,220,757)	-	4,386,955,574	-	4,386,955,574
28	Amravati	RECO	1,200	750,100,600	16,102,983,514	230,852,917	16,333,836,431	(231,489,733)	-	(231,489,733)	-	16,516,273,427	-	16,516,273,427
29	Amravati	RECO	1,200	21,950,400	3,026,611,083	167,911,509	3,194,522,592	(32,906,771)	-	(32,906,771)	-	2,988,684,765	-	2,988,684,765
30	Amravati	RECO	1,200	202,320,000	2,447,385,455	2,447,385,455	2,447,385,455	(2,447,385,455)	-	(2,447,385,455)	-	2,134,111,408	-	2,134,111,408
31	Amravati	RECO	1,200	5,723,592,572	103,197,685,887	4,034,097,085	107,231,782,972	(1,447,187,832)	-	(1,447,187,832)	-	101,784,649,142	-	101,784,649,142
32	Amravati	RECO	1,200	8,490,505,564	121,695,194,312	5,161,054,455	126,856,250,766	(1,417,187,232)	-	(1,417,187,232)	-	120,695,616,471	-	120,695,616,471
33	Amravati	RECO	25	24,254,720	-	-	-	-	-	-	-	-	-	-
34	Amravati	RECO	50	21,242,030	-	-	-	-	-	-	-	-	-	-
35	Amravati	RECO	50	22,688,600	-	-	-	-	-	-	-	-	-	-
36	Amravati	RECO	50	23,088,550	-	-	-	-	-	-	-	-	-	-
37	Amravati	RECO	53	10,866,535	-	-	-	-	-	-	-	-	-	-
38	Amravati	RECO	50	17,399,230	-	-	-	-	-	-	-	-	-	-
39	Amravati	RECO	50	21,258,250	-	-	-	-	-	-	-	-	-	-
40	Amravati	RECO	50	19,448,977	-	-	-	-	-	-	-	-	-	-
41	Amravati	RECO	50	19,612,220	-	-	-	-	-	-	-	-	-	-
42	Amravati	RECO	31	15,372,770	-	-	-	-	-	-	-	-	-	-
43	Amravati	RECO	50	18,936,160	-	-	-	-	-	-	-	-	-	-
44	Amravati	RECO	50	21,996,216	-	-	-	-	-	-	-	-	-	-
45	Amravati	RECO	99	30,882,932	-	-	-	-	-	-	-	-	-	-
46	Amravati	RECO	100	14,726,680	-	-	-	-	-	-	-	-	-	-
47	Amravati	RECO	100	15,118,980	-	-	-	-	-	-	-	-	-	-
48	Amravati	RECO	100	14,937,660	-	-	-	-	-	-	-	-	-	-
49	Amravati	RECO	100	15,331,100	-	-	-	-	-	-	-	-	-	-
50	Amravati	RECO	18	3,241,520	-	-	-	-	-	-	-	-	-	-
51	Amravati	RECO	12	1,669,303	-	-	-	-	-	-	-	-	-	-
52	Amravati	RECO	12	29,247,615	-	-	-	-	-	-	-	-	-	-
53	Amravati	RECO	50	20,444,680	-	-	-	-	-	-	-	-	-	-
54	Amravati	RECO	50	18,992,050	-	-	-	-	-	-	-	-	-	-
55	Amravati	RECO	50	18,323,430	-	-	-	-	-	-	-	-	-	-
56	Amravati	RECO	50	18,213,170	-	-	-	-	-	-	-	-	-	-
57	Amravati	RECO	50	21,604,371	-	-	-	-	-	-	-	-	-	-
58	Amravati	RECO	50	21,479,888	-	-	-	-	-	-	-	-	-	-
59	Amravati	RECO	50	21,236,015	-	-	-	-	-	-	-	-	-	-
60	Amravati	RECO	50	21,692,284	-	-	-	-	-	-	-	-	-	-
61	Amravati	RECO	50	23,397,480	-	-	-	-	-	-	-	-	-	-
62	Amravati	RECO	50	21,983,280	-	-	-	-	-	-	-	-	-	-
63	Amravati	RECO	50	22,142,280	-	-	-	-	-	-	-	-	-	-
64	Amravati	RECO	50	23,632,030	-	-	-	-	-	-	-	-	-	-
65	Amravati	RECO	50	22,679,490	-	-	-	-	-	-	-	-	-	-
66	Amravati	RECO	50	24,048,020	-	-	-	-	-	-	-	-	-	-
67	Amravati	RECO	50	23,460,220	-	-	-	-	-	-	-	-	-	-
68	Amravati	RECO	50	23,039,940	-	-	-	-	-	-	-	-	-	-
69	Amravati	RECO	50	23,853,520	-	-	-	-	-	-	-	-	-	-
70	Amravati	RECO	50	23,035,460	-	-	-	-	-	-	-	-	-	-
71	Amravati	RECO	100	24,309,050	-	-	-	-	-	-	-	-	-	-
72	Amravati	RECO	100	23,690,370	-	-	-	-	-	-	-	-	-	-
73	Amravati	RECO	50	23,794,450	-	-	-	-	-	-	-	-	-	-
74	Amravati	RECO	50	23,794,450	-	-	-	-	-	-	-	-	-	-
75	Amravati	RECO	50	23,794,450	-	-	-	-	-	-	-	-	-	-
76	Amravati	RECO	50	23,794,450	-	-	-	-	-	-	-	-	-	-
77	Amravati	RECO	50	23,794,450	-	-	-	-	-	-	-	-	-	-
78	Amravati	RECO	50	23,794,450	-	-	-	-	-	-	-	-	-	-
79	Amravati	RECO	50	23,794,450	-	-	-	-	-	-	-	-	-	-
80	Amravati	RECO	50	23,794,450	-	-	-	-	-	-	-	-	-	-
81	Amravati	RECO	50	23,794,450	-	-	-	-	-	-	-	-	-	-
82	Amravati	RECO	50	23,794,450	-	-	-	-	-	-	-	-	-	-
83	Amravati	RECO	50	23,794,450	-	-	-	-	-	-	-	-	-	-
84	Amravati	RECO	50	23,794,450	-	-	-	-	-	-	-	-	-	-
85	Amravati	RECO	50	23,794,450	-	-	-	-	-	-	-	-	-	-
86	Amravati	RECO	50	23,794,450	-	-	-	-	-	-	-	-	-	-
87	Amravati	RECO	50	23,794,450	-	-	-	-	-	-	-	-	-	-
88	Amravati	RECO	50	23,794,450	-	-	-	-	-	-	-	-	-	-
89	Amravati	RECO	50	23,794,450	-	-	-	-	-	-	-	-	-	-
90	Amravati	RECO	50	23,794,450	-	-	-	-	-	-	-	-	-	-
91	Amravati	RECO	50	23,794,450	-	-	-	-	-	-	-	-	-	-
92	Amravati	RECO	50	23,794,450	-	-	-	-	-	-	-	-	-	-
93	Amravati	RECO	50	23,794,450	-	-	-	-	-	-	-	-	-	-
94	Amravati	RECO	50	23,										

For the Month of August 2023

Energy Cost (\$/kWh)	132,329,709.672	6,261,729.686	138,591,439.358
Cost not chargeable to DISCO (\$/kWh)	1,211,512,484	-	1,211,512,484
EPP (Chargeable) (\$/kWh)	131,116,197,188	6,261,729.686	137,369,926,874
Energy Sold (kWh)	15,471,815,081	15,471,815,081	15,471,815,081
Avg Rate (\$/kWh)	8.4746	0.4041	8.9787
Reference Rate (\$/kWh)	6.6457		
FCA Rate Current month (\$/kWh)	1.8230		

Energy Cost (\$/kWh)	132,329,709.672	6,261,729.686	138,591,439.358
Cost not chargeable to DISCO (\$/kWh)	1,211,512,484	-	1,211,512,484
EPP (Chargeable) (\$/kWh)	131,116,197,188	6,261,729.686	137,369,926,874
Energy Sold (kWh)	15,471,815,081	15,471,815,081	15,471,815,081
Avg Rate (\$/kWh)	8.4746	0.4041	8.9787
Reference Rate (\$/kWh)	6.6457		
FCA Rate Current month (\$/kWh)	1.8230		

**Detail Breakup of FCC Claimed
For the Month of August 2023**

S.No.	Power Producer	Fuel	Dep. Capacity (MW)	Energy KWh	Fuel Cost component as determined by Authority (Rs./kWh)	Fuel Cost as per NEPRA Approved Rate (Rs.)	Heat Degradation Factor (Dh) Rs.	Load Correction Factor (KL) Rs.	Any other Cost as per PPA (Rs.)	Fuel Charges Rs.
A										
1	Attock Gen Limited	RFO	156	45,484,386	31.6394	1,439,099,225	-	19,485,807	-	1,458,585,032
2	Foundation Power Company Daharki Ltd.	Gas	171	104,103,382	8.1045	843,703,663	17,717,777	18,675,286	-	880,096,726
3	Orient Power Company (Private) Limited	RLNG	213	120,724,908	24.7523	2,988,219,237	40,340,960	131,848,073	-	3,160,408,270
4	Saif Power Limited	RLNG	204	92,845,065	24.7514	2,298,969,413	55,405,163	253,481,876	-	2,607,856,452
5	Engro Powergen Qadirpur Limited	Gas	213	69,386,879	8.7260	605,397,973	15,740,347	104,920,471	-	726,056,791
6	Sapphire Electric Company Limited	RLNG	203	107,106,540	24.7603	2,651,987,268	35,801,828	196,498,945	-	2,884,288,041
7	Halmore Power Generation Company Limited	RLNG	199	101,600,614	24.9690	2,536,864,842	79,150,183	276,451,425	-	2,892,466,450
8	Quaid-e-Azam Thermal Power (Pvt) Limited	RLNG	1,180	31,209,700	20.8881	651,911,956	13,755,342	87,172,963	-	752,840,261
9	National Power Parks Management Company Private	RLNG	2,650	1,279,171,100	20.5496	26,286,516,019	554,645,488	2,829,992,601	-	29,671,154,108
10	Punjab Thermal Power Private Limited	RLNG	1,320	750,100,600	20.8091	15,608,893,113	-	494,070,201	-	16,102,963,314
IPPs Total:-				6,410	2,701,733,174	55,911,562,709	872,557,088	4,412,597,648	-	67,136,717,444
B										