

ISSUES FOR HEARING – MULTI YEAR TARIFF PETITION FILED BY FAISALABAD ELECTRIC SUPPLY COMPANY LIMITED (FESCO) FOR DETERMINATION OF TARIFF FOR SUPPLY OF POWER FOR THE FY 2023-24 & FY 2027-28.

1. For hearing, following issues have been framed to be considered during the hearing and for presenting written as well as oral evidence and arguments;
 - i. Whether the request of Petitioner to allow MYT for a period of five years is justified?
 - ii. Whether FESCO has deposited the required amount in the Post Retirement Benefit fund in line with the amount allowed by the Authority in previous MYT?
 - iii. FESCO to present its Power Purchases Price (Energy & Cost) for the FY 2023-24, keeping in view the Section 32 of NEPRA Act and NEPRA Power Procurement Regulations?
 - iv. Whether the requested O&M cost, Supplemental charges and other Income is justified?
 - v. What should be the adjustment mechanisms during the MYT? Whether there should any efficiency factor (X Factor)? Whether the salaries, allowance and post-retirement benefits shall linked with GoP increase or otherwise?
 - vi. Whether the request of the Petitioner for replacement hiring, Additional hiring and creation of divisions/sub-division is justified?
 - vii. Whether the requested PYA, is justified?
 - viii. Whether the existing Tariff Terms and Conditions needs to be modified (including the request of Cold Storage to charge "B Industrial Supply" Category tariff instead of "A-2 Commercial" category tariff), and keeping in view the amendments in Consumer Service Manual or otherwise?
 - ix. Whether the existing fixed charges applicable to different consumer categories needs to be revised and requires any changes in mechanism for charging of such charges based on Actual MDI or Sanction Load or otherwise? Whether there should any Fixed Charges on consumer's categories who are currently not paying any fixed charges?
 - x. Whether the concerns raised by the intervener/ commentator if any are justified?
 - xi. Any other issue that may come up during or after the hearing?