



**LAHORE ELECTRIC SUPPLY COMPANY LIMITED**  
**OFFICE OF THE CHIEF EXECUTIVE OFFICER**  
**LESCO Head Office, 22A, Queens Road, Lahore.**  
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**E-MAIL : ceo@lesco.gov.pk**

No. 1454 /CEO/LESCO/

Forwarded please:

1. DG (Lic.)	2. DG (Admin. HR)
3. DG (M&E)	4. DG (CAD)
5. DG (Trf.)	6. DG (Fin.)
7. Dir. (Tech.)	8. Consultant
9. LA	10. ...

July 06, 2023

The Registrar NEPRA,  
 NEPRA Tower, Ataturk (East)  
 G-5/1, Islamabad.

Subject: ADDENDUM-I TO THE MULTI YEAR TARIFF PETITION OF LESCO FOR DETERMINATION OF SUPPLY OF POWER TARIFF (SOP) AND DISTRIBUTION OF POWER TARIFF (DOP) OF LESCO FOR FY 2023-24 TO FY 2027-28.

- Ref: 1) This office letter No.1385/CFO/LESCO/CPC dated 16-05-2023.  
 2) This office letter No.1386/CFO/LESCO/CPC dated 16-05-2023.  
 3) This Office Letter No.1408/CEO/LESCO/CPC dated 23-05-2023.  
 4) GOP, Finance Division, (Regulations Wing) Notifications dated 04-07-2023 (copies attached).

In continuation of LESCO's Multi-Year Tariff Petitions for Supply of Power Tariff & Distribution of Power Tariff submitted for FY 2023-24 to FY 2027-28 vide letters referred as above, it is hereby submitted that Federal Government has granted the adhoc relief @ 35% and 30% for BPS 1 to 16 & BPS 17 & above respectively along with 43% increase in orderly allowance, 67 % increase in dual charge allowance and 50% increase in Travelling Allowance vide notifications no referred at Sr. No 4 above. Following table shows the summary of O&M cost as has been requested in Tariff Petitions referred at Sr. No. 1 & 2 above in anticipation of above said Federal Govt. budget implications:

**Requested Pay & Allowances in MYTP**

Description	FY 2023-24		Rs. Mln.
	DOP & SOP	DOP	SOP
Salaries, Wages and other Benefits	30,765	28,036	2,729
Post-Retirement Benefits	20,428	18,615	1,812
Repair & Maintenance	3,520	3,207	312
Travelling Expenses	712	649	63
Others	4,799	4,374	426
<b>Total</b>	<b>60,224</b>	<b>54,882</b>	<b>5,342</b>
Allocation	100.00%	91.13%	8.87%

Tariff Division Record

Dy No. 4207  
 Dated 12-07-23

11-7-23  
 9/05

**Note:** Adhoc Relief has been assumed @ 10% of basic pay in anticipation of Federal Budget Announcement along with 36% increase in Travelling Allowance based on CPI increase for Apr-2023.

Keeping in view the Federal Govt. budget announcement for FY 2023-24 the summary of revised O&M cost has been calculated as below:

**Request for Pay & Allowances for MYTP - Revised**

Description	FY 2023-24		Rs. Mln.
	DOP & SOP	DOP	SOP
Salaries, Wages and other Benefits	33,121	28,036	2,729
Post Retirement Benefits	20,428	18,615	1,812
Repair & Maintenance	3,520	3,207	312
Travelling Expenses	783	713	69
Others	4,799	4,374	426
<b>Total</b>	<b>62,651</b>	<b>54,946</b>	<b>5,349</b>
Allocation	100.00%	91.13%	8.87%

**Note:** Adhoc Relief FY 2023 has been calculated @ 35% for BPS 1 to 16 and @30% for BPS 17 and above along with increase in Travelling Allowance as approved by Federal Government for FY 2023-24.

As LESCO has always adopted the Pay and Allowances as notified by Federal Government, therefore, it is requested to please consider the revised O&M cost calculations being an uncontrollable cost for LESCO.

Furthermore, the Fuel Charges Adjustments for the month Nov 2019 to Jun 2020 of XW-DISCOS which were determined and notified by Authority vide SRO No.700(I)/2020 dated Aug 07, 2020 the said FCA was to be charged in two months i.e. Aug 2020 and Sep 2020. However, the said FCAs have not been charged to consumers so far. The financial impact of FCAs of above mentioned months is as below.

Rs. Mln.	
FCA Months	Financial Impact
Nov-2019 to June 2020	4,053/-

In this regard, it is worth mentioning here that The Ministry of Energy (Power Division) has also forwarded the decision of ECC to Authority vide letter dated Dec 2021 (copy attached) pertaining to FCAs of above said months that Authority may allow recovery of pending FCAs from consumers as Prior Year Adjustments.

It is requested before Authority to kindly consider the revised O&M cost and allow FCAs for the month of Nov 2019 to JUN 2020 as Prior Year Adjustments while determination of DOP tariff & SOP tariff for FY 2023-24 to FY 2027-28.



CHIEF EXECUTIVE OFFICER,  
LESCO.



GOVERNMENT OF PAKISTAN  
FINANCE DIVISION  
(Regulations Wing)

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F.No.1(1)Imp/2023-226

Islamabad, the 4<sup>th</sup> July, 2023

OFFICE MEMORANDUM

Subject:- GRANT OF AD-HOC RELIEF ALLOWANCE-2023 TO THE EMPLOYEES OF THE FEDERAL GOVERNMENT

The President has been pleased to sanction with effect from 1<sup>st</sup> July, 2023 and till further orders, an Ad-hoc Relief Allowance-2023 to all the Federal Government Employees i.e. Armed Forces Personnel, Civil Armed Forces and Civil Employees of the Federal Government as well as the civilians paid from Defence Estimates including contingent paid staff and contract employees employed against civil posts in Basic Pay Scales on standard terms and conditions of contract appointment. The rate of Adhoc Relief Allowance-2023 is as under:

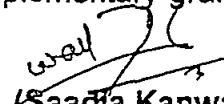
- i) BPS-1 to 16 @ 35% of Basic Pay as on 30-06-2023
- ii) BPS-17 to 22 @ 30% of Basic Pay as on 30-06-2023

2. The amount of Ad-hoc Relief Allowance-2023:

- i. will be subject to Income Tax;
- ii. will be admissible during leave and entire period of LPR except during extra ordinary leave;
- iii. will not be treated as part of emoluments for the purpose of calculation of Pension/Gratuity and recovery of House Rent;
- iv. will not be admissible to the employees during the tenure of their posting/deputation abroad; and
- v. will be admissible to the employees on their repatriation from posting/deputation abroad at the rate and amount which would have been admissible to them had they not been posted abroad.

3. The term "Basic Pay" for the purpose of Ad-hoc Relief Allowance-2023 will also include the amount of the personal pay granted on account of annual increment (s) beyond the maximum of the existing pay scales.

4. The above Ad-hoc Relief Allowance-2023 shall be accommodated from within the budgetary allocation for the year 2023-24 by the respective Ministries/Divisions/Departments and no supplementary grants would be given on this account.

  
(Saadia Kanwal)  
Section Officer (Imp)

Copy also forwarded for information to:

1. Principal Secretary to President, President's Secretariat (Public), Islamabad.
2. Principal Secretary to President, President's Secretariat (Personal), Islamabad.
3. Principal Secretary to Prime Minister, Prime Minister's Office (Internal), Islamabad.
4. Principal Secretary to Prime Minister, Prime Minister's Office (Public), Islamabad.
5. Speaker, National Assembly Secretariat, Islamabad.
6. Secretary, Senate Secretariat, Islamabad.
7. Registrar, Supreme Court of Pakistan, Islamabad.
8. Auditor General, Auditor General of Pakistan, Islamabad.
9. AGPR, Islamabad.
10. AGPR, Lahore.
11. AGPR, Peshawar.
12. AGPR, Karachi.
13. AGPR, Quetta.
14. Military Accountant General (MAG), Rawalpindi.
15. Chief Accounts Officer, M/o Foreign Affairs, Islamabad.
16. Financial Adviser and Chief Accounts Officer, Pakistan Railways, Lahore.
17. Chief Secretary Punjab, Lahore.
18. Chief Secretary Sindh, Karachi.
19. Chief Secretary Khyber Pakhtunkhwa, Peshawar.
20. Chief Secretary Balochistan, Quetta.
21. Chief Secretary Azad State of Jammu & Kashmir, Muzaffarabad.
22. Chief Secretary Gilgit-Baltistan.
23. Chairman, Capital Development Authority, Islamabad.
24. Member (Finance), KRL, P.O. Box No.1384, Islamabad.
25. Chairman, Federal Public Service Commission, F-5/1, Agha Khan Road, Islamabad.
26. Secretary, Wafaqi Mohtasib (Ombudsman)'s Secretariat, Islamabad.
27. Chairman, Pakistan Atomic Energy Commission, Islamabad.
28. Director General, Central Directorate of National Savings, Islamabad.
29. Chairman, National Accountability Bureau, Islamabad.
30. Office of the Chief Commissioner, Islamabad.
31. Director General, Intelligence Bureau, Islamabad.
32. Chairman, Pakistan Mint, Lahore.
33. Director General, Pakistan Post Offices, Islamabad.
34. Secretariat Training Institute, Islamabad.
35. Directorate General, Inspection & Training, Customs & Central Excise, 8th Floor, New Customs House, Karachi.
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(Saadia Kanwal)



GOVERNMENT OF PAKISTAN  
FINANCE DIVISION  
(Regulations Wing)  
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F.No.1(13)Imp/2016-228

Islamabad, the 4<sup>th</sup> July, 2023

OFFICE MEMORANDUM

Subject: REVISION OF DEPUTATION/ADDITIONAL CHARGE ALLOWANCE/SPECIAL PAY ON CURRENT CHARGE

The President has been pleased to sanction the revision of rates of Deputation/Additional Charge Allowance/Special Pay on Current Charge" with effect from 1<sup>st</sup> July, 2023 for the civil employees of the Federal Government, paid out of civil estimates and from the Defence estimates. The rates of Deputation/Additional Charge Allowance/Special Pay on Current Charge shall be revised as follows:

S. #	Item	Existing Rates (per month)	Revised Rates (per month)
i	Deputation Allowance	20% of the Basic Pay subject to maximum Rs.12,000/-	20% of the Basic Pay subject to maximum Rs.20,000/-
ii	Special Allowance on Additional Charge of Identical Posts	20% of the Basic Pay subject to maximum Rs.12,000/-	20% of the Basic Pay subject to maximum Rs.20,000/-
iii	Special Allowance on Additional Charge of Non-Identical Posts	10% of the Basic Pay subject to maximum Rs.12,000/-	10% of the Basic Pay subject to maximum Rs.20,000/-
iv	Special Pay on Current Charge	20% of the Basic Pay subject to maximum Rs.12,000/-	20% of the Basic Pay subject to maximum Rs.20,000/-

  
(Saadia Kanwal)  
Section Officer (Imp)

ALL MINISTRIES/DIVISIONS/DEPARTMENTS

(P.T.O)

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20. Chief Secretary Balochistan, Quetta.
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32. Chairman, Pakistan Mint, Lahore.
33. Director General, Pakistan Post Offices, Islamabad.
34. Secretariat Training Institute, Islamabad.
35. Directorate General, Inspection & Training, Customs & Central Excise, 8th Floor, New Customs House, Karachi.
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Saadia Kanwal



GOVERNMENT OF PAKISTAN  
FINANCE DIVISION  
(Regulations Wing)  
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F.No.1(13)Imp/2016-227

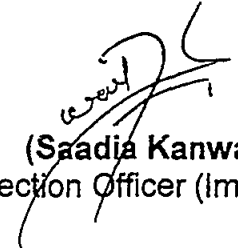
Islamabad, the 4<sup>th</sup> July, 2023

OFFICE MEMORANDUM

Subject: REVISION OF RATE OF ORDERLY ALLOWANCE

The President has been pleased to sanction the revision of rates of Orderly Allowance admissible to BPS-20 to BPS-22 officers with effect from 1<sup>st</sup> July, 2023 for the civil employees of the Federal Government, paid out of civil estimates and from the Defence Estimates. The rates of Orderly Allowance shall be revised as follows:

Existing Rate	Revised Rate
Rs.17,500/ per month	Rs.25,000/- per month

  
(Saadia Kanwal)  
Section Officer (Imp)

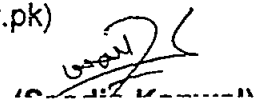
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(P.T.O)



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P.No. Tariff/XWDISCOs-2015-19 (P.F)  
Government of Pakistan  
Ministry of Energy  
(Power Division)

Most Immediate

Islamabad, the June 01, 2023

Managing Director  
PPMIC, Islamabad

Subject: DECISION OF THE AUTHORITY IN THE MATTER OF FUEL CHARGES  
ADJUSTMENT FOR THE MONTHS OF NOVEMBER 2019 TO JUNE 2020  
FOR XWDISCOs ALONG WITH NOTIFICATION THEREOF.

In continuation of this office letter of even No dated March 31, 2023 and followed by Reminders of dated April 13, 2023 and 09 May, 2023 on the subject cited above (copies enclosed).

2. I am directed to state that the reply on the matter is still awaited, however CPPA-G meanwhile has communicated to Power Division vide its letter No-5197-98 dated April 10<sup>th</sup>, 2023 that *the amount of subject fuel charges adjustment (FCA) for November 2019 to June 2020 may be claimed by DISCOs as prior year adjustment in their instant tariff petition submission to NEPRA.*

PPMIC is hereby requested to take up the matter with all DISCOs and decision there to may be communicated to Power Division at the earliest.

  
(Syed Muteen Ahmed)  
Addl. Dir SO (North)

BS Joint Secretary (T&S) Ministry of Energy, Power Division  
BS Joint Secretary (R) Ministry of Energy, Power Division