QUETTA ELECTRIC SUPPLY COMPANY LIMITED

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FINANCE DIRECTORATE
QESCO ZARGHOON ROAD
QUETTA

No. 4959 CEO/ FD / QESCO /

Dated: 31 / 03 / 2023

Registrar NEPRA
NEPRA Tower, Attaturk Avenue (East)
G-5/1 Islamabad.

Subject: - **Request for adjustment / indexation of different components of QESCO's revenue requirement for the FY 2023-24**

Enclose please find request for adjustment / indexation of different components of QESCO's revenue requirement for the FY 2023-24, along-with break-up of costs in terms of Distribution and Supply functions with all supporting documents for consideration of Authority

Abdul Karim Jamali
Chief Executive Officer

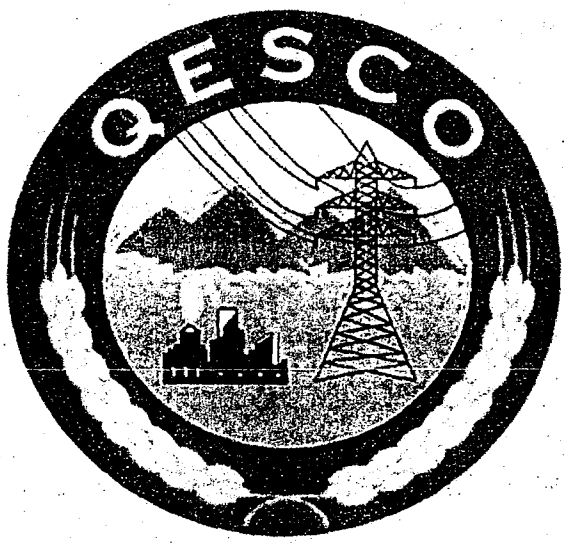
DA: As above

TARIFF (DEPARTMENT)
Dir (T-I)..... Dir (T-II).....
Dir (T-III)..... Dir (T-IV).....
Dir (T-V)..... Addl. Dir (RE).....
Date. 07-04-23

SUBMISSION OF ANNUAL INDEXATION / ADJUSTMENT UNDER MULTI YEAR TARIFF (MYT) REGIME

FOR THE DETERMINATION OF DISTRIBUTION MARGIN (DM) ALONG WITH PRIOR YEARS' ADJUSTMENTS (PYA)

TO BE INCORPORATED IN THE TARIFF FOR FY 2023-24



QUETTA ELECTRIC SUPPLY COMPANY LIMITED

APPLICANT:

Quetta Electric Supply Company Limited (QESCO) is an Ex-WAPDA Distribution Company (DISCO) owned by the Government of Pakistan and incorporated as a Public Limited Company under section 32 of the Companies Ordinance, 1984.

The Principal Business of QESCO is to provide electricity to the districts of Baluchistan except Lasbella.

BACKGROUND:

The Authority determined tariff of Quetta Electric Supply Company Limited (QESCO) under Multi Year Tariff (MYT) regime, for a period of five years i.e., from FY 2020-21 to FY 2024-25, vide tariff determination dated June 02, 2022. QESCO filed a Motion for Leave for Review (MLR) against determination of the Authority, upon which The Authority issued the decision dated 16.01.2023.

During the pendency of decision for Leave for Motion filed by QESCO, the Federal Government filed a Motion filed under Section 7 and 31(7) of the NEPRA Act 1997 read with Rule 17 of the NEPRA (Tariff Standards and Procedure) Rules, 1998 with respect to Recommendations of the Consumer-end Tariff in respect of the uniform schedule of tariff of XWDISCOs, by incorporating targeted subsidy and inter distribution companies tariff rationalization. The Motion filed by Federal Govt. was decided by the Authority on 22-07-2022. The same was notified by the Federal Government vide S.R.O. No. 1170(I)/2022 dated 25-07-2022. Accordingly, the Authority has already determined indexation / adjustment of QESCO till FY 2022-23, as per the prescribed adjustment mechanism in the MYT determination of the Petitioner.

As per the amended NEPRA Act, 2018 function of sale of electric power traditionally being performed by the Distribution Licensees has been amended under Section 21(2)(a), whereby 'sale' of electric power has been removed from the scope of 'Distribution Licensee' and transferred to 'Supply Licensee'. The newly introduced section 23(E) of the Act provides NEPRA with the powers to grant an Electric Power Supply License for the supply of electric power.

Section 23E (1), however, provides that the holder of a distribution license on the date of coming into effect of the Amendment Act, shall be deemed to hold a license for supply of electric power under this section for a period of five years from such date. Thus, all existing Distribution Licensees have been deemed to have Power Supplier Licenses, to ensure distribution licensees earlier performing both the sale and wire functions, can continue to do so.

QESCO now in line with the adjustment mechanism provided in its notified MYT determination, and as per the amended NEPRA Act, files its request for adjustment / indexation of different components of its revenue requirement for the FY 2023-24, along-with break-up of costs in terms of Distribution and Supply functions with all supporting documents for consideration of Authority. The scheme of instant petition is as follows:

A) PRIOR YEARS' ADJUSTMENTS TO BE INCORPORATED IN THE TARIFF FOR FY 2023-24

Description	Rs. in Million
(Over) Recovery/Under Recovery:	
Impact of Quarterly Adjustments	2,216
Distribution Margin FY 2021-22	1,289
Other Income FY 2020-21 & 2021-22	1,277
Minimum Tax	3,437
PM Assistance Package	610
Return on Rate Base (RORB) FY 2020-21 to 2022-23	6,376
Salaries, Wages & Other Benefits FY 2022-23	434
Total (Over)/Under recovery	**15,639**

B) ADJUSTMENT / INDEXATION OF DISTRIBUTION MARGIN

Description	Determined FY 2022-23	Indexation / Adjustment Basis	Indexed / Adjusted Cost FY 2023-24
Pay & Allowances	6,202	Govt. Statutory Increases & 5% Annual Increment	7,300
Post-Retirement Benefits	1,594	Benefits paid	1,819
O&M Costs	2,084	CPI of December 2022	2,595
Depreciation	1,645	Allowed Investment for FY 2023-24	1,841
RORB	3,885	Allowed Investment for FY 2023-24	7,820
Other Income	(1,337)	As per Mechanism	(1,217)
Total	14,073		20,158

COMPONENT-WISE EXPLANATION / JUSTIFICATION

PRIOR YEAR ADJUSTMENT (PYA):

The prior year adjustment mechanism is to address the under / over recovery of actual realized revenue requirement by the petitioner in contrast to NEPRA determined revenue requirement for a particular year including the impact of variation in the following, based on the Authority's allowed benchmarks of T&D losses and recoveries:

- ✓ Difference between the assessed DM and the amount recovered.
- ✓ Difference between previously assessed PYA and the amount recovered.
- ✓ Difference between actual other income and the amount allowed.
- ✓ Variation due to Sales Mix."

To ensure timely recovery of the allowed cost to the Petitioner (QESCO), the Authority has decided to allow the indexation / adjustment for the FY 2021-22 and the FY 2022-23, upfront in the MYT determination as per the adjustment / indexation mechanism provided in this determination. However, the impact of under / over recovery due to indexation / adjustment for the FY 2021-22 would be allowed / adjusted subsequently as part of future PYA.

Accordingly, in compliance of the aforesaid directions of the Authority, the PYA of QESCO for FY 2023-24 has been worked out for under / over recovered costs as follows:

Description	Rs. in Million
(Over)/Under Recovery:	
Impact of Quarterly Adjustments	2,216
Distribution Margin FY 2021-22	1,289
Other Income FY 2020-21 & 2021-22	1,277
Minimum Tax	3,437
PM Assistance Package	610
Return on Rate Base (RORB) FY 2020-21 to 2022-23	6,376
Salaries, Wages & Other Benefits FY 2022-23	434
Total (Over)/Under recovery	**15,639**

IMPACT OF QUARTERLY ADJUSTMENTS:

As per the Authority's decision that the impact of under/ over recovery of quarterly adjustments for the FY 2018-19 and 1 quarter of the FY 2019-20 has been worked out based on total units i.e., without adjusting the impact of lifeline units as DISCOs have neither submitted their workings in this regard nor provided break-up of category wise units sold for the period. In view thereof, the Petitioner is directed to provide its working in the matter along-with break-up of units sold for each category

for the period from FY2019-20 till FY 2021-22, for consideration of the Authority. Any adjustment in this regard would be adjusted subsequently as PYA.

In compliance of the above, an amount of ***2,216*** million has been calculated as Over Recovery of Quarterly Adjustments with the following breakup: -

Description	Rs. In Million
(Over)/Under Recovery	
1st and 2nd Quarter of 2018-19	503
3rd and 4th Quarter of 2018-19	(1,274)
1st Quarter of 2019-20	46
2nd and 3rd Quarter of 2019-20	1,532
4th Quarter of 19-20 1st,2nd &3rd Quarter of 20-21	1,352
4th Quarter of 2020-21	(25)
1st Quarter of 2021-22	64
2nd Quarter of 2021-22	110
3rd Quarter of 2021-22	(93)
Total (Over)/under rec	**2,216**

The detailed calculations and relevant documents are attached as **Annex-1**

DISTRIBUTION MARGIN FY 2021-22:

The under recovery on this part is calculated as follows:

Description	2022
DM Allowed	12,112
DM Recovered	10,823
Under / (Over) Recovery	1,289

OTHER INCOME:

Description	2020-21	2021-22	Total
Allowed Amount	(1,146)	(1,337)	(2,483)
As per Audited FS	(442)	(764)	(1,206)
Under/(Over) Recovery	704	573	1,277

MINIMUM TAX:

The Minimum Tax paid by the petitioner is as under:

Description	Rs. In Million
Minimum Tax 2017-18	544
Minimum Tax 2018-19	562
Minimum Tax 2019-20	680
Minimum Tax 2020-21	819
Minimum Tax 2021-22	832
Total	3,437

Copies of annual income tax returns are attached in support.

PM ASSISTANCE PACKAGE:

The amount requested under this head is ***Rs. 610*** million to redress the grievances of bereaved families of deceased employees, who approaching through different channels for payment of their entitled assistance package including direct application to QESCO management, complaints to Wafaqi Mohtasib, complaints at PM's Performance Delivery Unit (PMDU) etc.

RETURN ON RATE BASE (RORB) FY 2020-21 TO 2022-23:

Rs. in Million

Description	2021	2022	2023	Total
RORB as per MYT Determination	2,284	2,960	3,885	9,129
Revised RORB (after Adjustments of KIBOR)	3,508	4,813	7,184	15,505
Increase in RORB	**1,224**	**1,853**	**3,299**	**6,376**

BI-ANNUAL ADJUSTMENT OF KIBOR:

Also, Para 31.3 of the Determination in respect of KIBOR adjustments states that "The Authority has decided to cover the risk of floating KIBOR. This addresses the concern of the Petitioner to recalculate WACC for changes in input parameters. Accordingly, fluctuation in the reference KIBOR would be adjusted biannually."

In compliance with the aforesaid, the Bi-annual KIBOR and corresponding WACC are as follows.

Dates	KIBOR Rate	WACC
03.07.2020	7.03%	10.66%
04.01.2021	7.30%	10.85%
02.07.2021	7.45%	10.96%
04.01.2022	10.52%	13.11%
01.07.2022	15.32%	16.47%
03.01.2023	17.06%	17.68%

By incorporating the above KIBOR rates, an amount of Rs. 6,376 million is being worked as PYA.

Rs. in Million

Description	2020	2021	2022	2023
Fixed Assets	43,858	44,924	65,462	69,297
Addition	1,066	20,538	3,836	5,698
Fixed Assets C/B	44,924	65,462	69,297	74,995
Depreciation	14,989	16,618	18,232	20,834
Net Fixed Assets	29,935	48,844	51,066	54,161
Capital WIP C/B	8,240	3,381	5,061	6,691
Fixed Assets	38,175	52,225	56,127	60,851
Deferred Credit	11,979	13,183	15,182	17,655
Total	26,196	39,042	40,945	43,196
RAB		32,619	39,994	42,071
RATE		10.66	10.96	16.47
RORB		3,477	4,383	6,929
RORB for 6 months		1,739	2,192	3,465
RATE		10.85	13.11	17.68
RORB		3,539	5,243	7,438
RORB for 6 months		1,770	2,622	3,719
Total Revised RORB		3,508	4,813	7,184
RORB allowed in MYT		2284	2960	3885
Difference		1,224	1,853	3,299

SALARIES, WAGES & OTHER BENEFITS FY 2022-23:

The under recovered amount has been calculated to the tune of Rs. 434 million under the head of Salaries, wages & other benefits for the FY 2022-23.

Description	Rs. in Million
Amount allowed for FY 2022-23	6,202
Provisional amount for FY 2022-23 (to be allowed)	6,636
Under Recovery	**434**

The provisional amount has been reckoned on by considering the GOP increases announced i.e., 15% Ad-hoc Relief for FY 2022-23, Scales Revisions, Impact of Point-to-Point Fixation of Pay, 15% DRA and average inflation, has been considered for provisional amount of FY 2022-23.

B. INDEXATION/ADJUSTMENT OF DISTRIBUTION MARGIN FY 23-24

A Summary of projected DM for the FY 2023-24 after indexation / adjustment as per Authority's approved mechanism is given below:

(Rs. in Million)

Sr. No.	Description	Determined FY 2022-23	Indexation / Adjustment Basis	Indexed / Adjusted Cost FY 2023-24
B.1	Pay & Allowances	6,202	Govt. Statutory Increases & 5% Annual Increment and General Inflation	7,300
B.2	Post-Retirement Benefits	1,594	Benefits paid	1,819
B.3	O&M Costs	2,084	CPI of December 2022	2,595
B.4	Depreciation	1,645	Allowed Investment for FY 2023-24	1,841
B.5	RORB	3,885	Allowed Investment for FY 2023-24	7,820
B.6	Other Income	(1,337)	As per Mechanism	(1,217)
	Total	14,073	-	20,158

SALARIES, WAGES AND BENEFITS (EXCLUDING POST-RETIREMENT BENEFITS):

Para 28 of QESCO MYT Determination of Supply of Power regarding Salaries, Wages and Other Benefits states that "The reference costs shall be adjusted every year with the increase announced by the GoP, being beyond the Petitioner's control, for the respective year till the time the Petitioner remains in the public sector. In addition, a 5% increase as requested by the Petitioner would be allowed on the amount of Basic pay to account for the impact of annual increment. In case, the Petitioner is privatized during the MYT period, the allowed cost of Salaries & Wages would be adjusted with CPI-X factor."

In accordance with the Authority's directions and mechanism, the Salaries, Wages and Benefits have been indexed / adjusted for FY 2023-24 to the tune of *Rs.7,300* million. The basis / assumptions used are as follows:

- 15% Ad-hoc Relief for FY 2022-23 & 2023-24
- Scales Revision Impact
- Impact of Point-to-Point Fixation of Pay after Revised Scales
- 15% DRA Allowance Impact
- 5% Annual Increment for December 2023
- Inflationary Impact on Other Items

POST-RETIREMENT BENEFITS:

As per para 29 the allowed amount of post-retirement benefits would be adjusted every year with the Pension increase announced by the GoP for the respective year, till the time the Petitioner remains in the public sector. In case, the Petitioner is privatized during the MYT period, the allowed cost of Salaries & Wages would be adjusted with CPI-X factor. Accordingly post retirement benefits figure of Rs. 1,819 million has been worked out.

O & M COSTS:

Indexation / Adjustment of O & M Costs has been provided at Para 30 of QESCO MYT Determination of Supply of Power which states that "Regarding O&M costs, the reference costs would be adjusted every Year with CPI-X factor. However, the X factor would be applicable from the 3rd year of the MYT control period. The Adjustment mechanism would be as under;"

$$O\&M_{(Rev)} = O\&M_{(Ref)} \times [\,1 + (\,\Delta CPI - X)]$$

The Authority has decided in QESO MYT Determination to keep the efficiency factor "X', as 30% of increase in CPI for the relevant year of the MYT control period and to implement the efficiency factor from the 3rd year of the control period, to provide the Petitioner with an opportunity to improve its operational performance, before sharing such gains with the consumers. The MYT was notified w.e.f. 25/07/2022, therefore, considering the above decision of the Authority, it is requested to keep the Efficiency Factor at zero in instant adjustment / indexation request in line with the decisions of the Authority regarding DISCOs already in MYT regime.

The Authority has explained the use of NCPI at Para 43.2 which states that "For the purpose of filing future indexation / adjustment requests, the Petitioner shall use the NCPI for the month of December for the respective year." In line with the aforesaid, the O & M Cost has been indexed to Rs. 2,595 million (Reference Cost 2,084 million multiplied by 1.2450) by taking NCPI for December 2022 i.e. 24.50%.

RETURN ON RATE BASE (RORB) ADJUSTMENT:

As per mechanism prescribed by the Authority Para 31.1 of the MYT Determination for Power Supply Business and in line with the discussions made earlier in PYA under the head of RORB regarding KIBOR Adjustment *Rs.7,820* million has been calculated at the allowed level of investment for the FY 2023-24 as follows.

PKR Million

Description	2020	2021	2022	2023	2024
Fixed Assets	43,858	44,924	65,462	69,297	74,995
Addition	1,066	20,538	3,836	5,698	8,930
Fixed Assets C/B	44,924	65,462	69,297	74,995	83,925
Depreciation	14,989	16,618	18,232	20,834	23,746
Net Fixed Assets	29,935	48,844	51,066	54,161	60,179
Capital WIP C/B	8,240	3,381	5,061	6,691	7,877
Fixed Assets	38,175	52,225	56,127	60,851	68,056
Deferred Credit	11,979	13,183	15,182	17,655	22,794
Total	26,196	39,042	40,945	43,196	45,261
RAB		32,619	39,994	42,071	44,229
Rate		10.66	10.96	16.47	17.68
RORB		3,477	4,383	6,929	7,820
RORB for 6 months		1,739	2,192	3,465	3,910
Rate		10.85	13.11	17.68	17.68
RORB		3,539	5,243	7,438	7,820
RORB for 6 months		1,770	2,622	3,719	3,910
Total RORB		3,508	4,813	7,184	7,820

DEPRECIATION:

The adjustment mechanism for Depreciation has been provided at Para 32.1 of QESCO MYT Determination of Supply of Power which states that "The reference Depreciation charges would be adjusted every Year as per the following formula.

DEP(Rev)= DEP(Ref) * GFAIO(Rev) / GFAIO(Ref)

Where:

DEP(Rev) = Revised Depreciation Expense for the Current Year
DEP(Ref) = Reference Depreciation Expense for the Reference Year
GFAIO(Rev) = Revised Gross Fixed Assets in Operation for the Current Year
GFAIO(Ref) = Reference Gross Fixed Assets in Operation for the Reference Year

By considering the allowed investment for FY 2023-24 of Rs. 12,885 million, the amount of Gross Fixed Assets in Operations works out to be Rs. 83,925 million. Accordingly, as per Authority's above-mentioned mechanism, the depreciation is indexed to *Rs. 1,841* million for the FY 2023-24.

B.6 OTHER INCOME:

The mechanism for true up of Other Income has been provided at Para 33.1 of QESCO MYT Determination of Supply of Power and by considering the above, the Other Income for FY 2023-24 has been worked out to Rs. 1,217 million as under based on the aforesaid mechanism prescribed by the Authority:

$OI_{(Rev)} = OI_{(1)} + \{OI_{(1)} - OI_{(0)}\}$
$OI_{(1)}$ = Actual Other Income for the FY 2022-23 is 1,277 Million
$OI_{(0)}$ = Assessed Other Income for the FY 2022-23 is 1,337 Million
$OI_{(Rev)} = 1,277 + (1,277-1,337)$
$OI_{(Rev)} = 1,217$

AGGREGATE REVENUE REQUIREMENT:

Based on the information given in the preceding paragraphs the estimated Revenue Requirement (RR) for FY 2023-24 on projected Sales of 5,225 MkWh is given here under.

(Rupees in Million)

Revenue Requirement	Aggregate	Distribution Business	Power Supply Business
1. Power Purchase Price (Annex-C)	**169,194**	**-**	**169,194**
2. DISTRIBUTION MARGIN			
Salaries, Wages & Other Benefits	7,300	5,694	1,606
Post-Retirement Benefits	1,820	1,420	400
O & M Costs	2,595	2,313	282
Depreciation	1,841	1,712	129
Return on Rate Base	7,820	7,038	782
Gross Distribution Margin	**21,376**	**18,177**	**3,199**
Less: Other Income	(1,217)	(1,144)	(73)
Net Distribution Margin	**20,159**	**17,033**	**3,126**
3. Prior Year Adjustment	**15,639**		**15,639**
Revenue Requirement	**204,992**	**17,033**	**187,959**
Units Purchased	**7,109**	**7,109**	**7,109**
Units Sold	**5,225**	**5,225**	**5,225**
Total Per Unit Revenue Requirement of QESCO	**39.23**	**3.26**	**35.97**

The bifurcation / allocation of Total Revenue Requirement has been made in accordance with the basis already endorsed by the Authority in QESCO MYT Determination.

PRAYER / REQUEST:

In view of the considerations and grounds aforesaid, it is respectfully prayed:

(i) Tariff pertaining to the FY 2023-24 be determined, based on the information provided.

(ii) The Revenue Requirement for (Power Supply + Distribution) business inclusive of Annual Indexation / Adjustment of Distribution / Power Supply Margins and Prior Year Adjustments pertaining to the FY 2023-24 may kindly be approved based on the information provided.

(iii) After considering the information provided by the Petitioner, the required average sales rate for Power Supply business+ Distribution Business as tabulated above may please be allowed.

(iv) The Petitioner may be granted an opportunity to hear this Petition. Also, the Petitioner may be allowed to submit additional grounds, information, and documents in support of its Petition if required.

(v) Condone any inadvertent omission/errors/shortcomings and permit the petitioner to add/change/modify/alter this filing and make submissions as may be required at a future date. Any other relief that may be deemed just and appropriate in this matter may be allowed.

Submitted on behalf of QESCO by.

Chief Executive Officer
QESCO Quetta

Annexure-1

IMPACT OF QUARTERLY ADJUSTMENT

AQTA	Quarters	Amout to be recovered	Recovered	(over)/under recovery
1	1st and 2nd Quarter of 2018-19	10,390	9,887	503
2	3rd and 4th Quarter of 2018-19	2,615	3,889	- 1,274
3	1st Quarter of 2019-20	453	407	46
4&5	2nd and 3rd Quarter of 2019-20	12,640	11,108	1,532
6	4th Quarter of 2019-20 1st,2nd and 3rd Quarter of 2020-21	8,489	7,137	1,352
7	4th Quarter of 2020-21	- 2,767	- 2,742	- 25
8	1st Quarter of 2021-22	1,771	1,707	64
9	2nd Quarter of 2021-22	401	290.90	110
10	3rd Quarter 2021-22	- 675	- 581.78	- 93
	Total	33,317	31,101	2,216

1st and 2nd Quarter of 2018-19 AQTA 1

Month	Subsidy Claim	Billing	Total
Jul-19	35,021,003	404,134,513	439,155,516
Aug-19	82,737,245	665,462,805	748,200,051
Sep-19	83,155,862	651,958,962	735,114,824
Oct-19	76,365,997	577,602,863	653,968,860
Nov-19	65,174,844	477,222,847	542,397,692
Dec-19	59,687,715	505,362,675	565,050,389
Jan-20	55,055,036	408,889,201	463,944,237
Feb-20	55,557,532	462,332,804	517,890,336
Mar-20	56,782,643	468,376,001	525,158,644
Apr-20	57,520,306	499,382,246	556,902,551
May-20	78,649,766	567,013,187	645,662,953
Jun-20	89,896,118	573,705,752	663,601,870
Jul-20	71,443,533	622,819,916	694,263,448
Aug-20	80,755,810	572,909,651	653,665,461
Sep-20	80,594,904	537,385,105	617,980,010
Oct-20	39,315,653	218,608,998	257,924,651
Nov-20	61,283,004	544,917,853	606,200,857
Total	**1,128,996,971**	**8,758,085,380**	**9,887,082,351**

	Million
Amount to be recovered	**10,390**
Recovered	**9,887**
Under/(Over) recovery	**503**

3rd and 4th Quarter of 2018-19 AQTA 2

Month	Subsidy Claim	Billing	Total
Oct-19	- 6,271,977	203,505,695	197,233,718
Nov-19	5,790,489	268,113,937	273,904,426
Dec-19	3,440,472	281,903,299	285,343,771
Jan-20	7,290,795	226,995,564	234,286,359
Feb-20	4,370,123	257,158,379	261,528,501
Mar-20	4,606,950	260,591,961	265,198,911
Apr-20	3,084,504	278,144,705	281,229,209
May-20	4,946,679	321,105,485	326,052,163
Jun-20	8,141,394	326,969,710	335,111,104
Jul-20	3,132,518	347,462,321	350,594,839
Aug-20	3,721,258	326,372,077	330,093,335
Sep-20	5,516,122	306,556,482	312,072,604
Oct-20	9,206,789	121,042,112	130,248,902
Nov-20	2,310,849	303,813,422	306,124,271
Total	**59,286,964**	**3,829,735,150**	**3,889,022,114**

		Million
Amount to be recovered		**2,615**
Recovered		**3,889**
Under/(Over) recovery	-	**1,274**

1st Quarter of 2019-20 AQTA 3

Month	Subsidy Claim	Billing	Total
Dec-19	- 34,802,120	52,810,025	18,007,905
Jan-20	- 44,021,968	69,346,316	25,324,347
Feb-20	- 50,471,843	78,735,013	28,263,170
Mar-20	- 51,330,776	80,000,731	28,669,955
Apr-20	- 54,548,438	84,959,930	30,411,492
May-20	- 62,156,244	97,408,646	35,252,402
Jun-20	- 61,974,801	98,186,926	36,212,126
Jul-20	- 68,018,665	105,856,088	37,837,423
Aug-20	- 61,689,693	97,353,050	35,663,357
Sep-20	- 57,725,593	91,443,346	33,717,753
Oct-20	- 58,941,510	92,183,582	33,242,071
Nov-20	- 59,985,148	93,056,949	33,071,801
Dec-20	- 56,268,500	87,457,446	31,188,946
Total	**- 721,935,300**	**1,128,798,048**	**406,862,748**

	Million
Amount to be recovered	**453**
Recovered	**407**
Under/(Over) recovery	**46**

2nd & 3rd Quarter of 2019-20 AQTA 4 & 5

Month	Subsidy Claim	Billing	Total
Oct-20	29,992,324	504,224,837	534,217,161
Nov-20	73,142,829	848,731,276	921,874,104
Dec-20	70,019,604	799,394,521	869,414,124
Jan-21	- 2,450,135	774,947,975	772,497,840
Feb-21	- 10,237,999	823,874,611	813,636,612
Mar-21	- 15,479,366	863,793,889	848,314,524
Apr-21	- 16,445,484	929,532,973	913,087,489
May-21	- 12,613,237	1,006,895,818	994,282,581
Jun-21	- 3,260,786	1,002,711,296	999,450,510
Jul-21	- 7,037,836	1,026,301,250	1,019,263,414
Aug-21	- 1,537,392	1,041,338,026	1,039,800,634
Sep-21	3,305,973	973,574,127	976,880,099
Oct-21	25,232,752	380,101,291	405,334,043
Total	**132,631,246**	**10,975,421,889**	**11,108,053,136**

	Million
Amount to be recovered	**12,640**
Recovered	**11,108**
Over recovery	**1,532**

4th Quarter of 2019-20, 1st 2nd & 3rd Quarter 2020-21 AQTA 6

Month	Subsidy Claim	Billing	Total
Oct-21	- 201,155,220	552,945,591	351,790,371
Nov-21	- 329,776,872	955,728,898	625,952,026
Dec-21	- 316,351,766	915,170,547	598,818,780
Jan-22	- 246,947,015	738,435,609	491,488,594
Feb-22	- 288,814,130	839,874,165	551,060,035
Mar-22	- 331,594,542	948,225,279	616,630,737
Apr-22	- 334,084,237	970,045,770	635,961,532
May-22	- 337,245,289	1,006,222,250	668,976,962
Jun-22	- 313,484,175	949,291,797	635,807,622
Jul-22	- 272,148,907	850,207,651	578,058,744
Aug-22	- 192,234,827	645,006,676	452,771,849
Sep-22	- 239,462,859	739,475,844	500,012,986
Oct-22	- 187,346,203	610,206,086	422,859,883
Nov-22	4,846,204	1,572,507	6,418,710
Total	**- 3,585,799,838**	**10,722,408,669**	**7,136,608,831**

	Million
Amount to be recovered	**8,489**
Recovered	**7,137**
Under recovery	**1,352**

4th Quarter 2020-21 AQTA 7

Month	Subsidy Claim	Billing	Total
Feb-22	- 129,965,990	- 113,894,246	- 243,860,236
Mar-22	- 430,167,981	- 376,972,914	- 807,140,894
Apr-22	- 440,726,409	- 386,225,675	- 826,952,083
May-22	- 460,420,564	- 403,484,428	- 863,904,991
	-	-	-
Total	- **1,461,280,942**	- **1,280,577,262**	- **2,741,858,205**

		Million
Amount to be recovered	-	**2,767**
Recovered	-	**2,742**
Over recovery	-	**25**

1st Quarter 2021-22 AQTA 8

Month	Subsidy Claim	Billing	Total
Jun-22	298,540,075	232,446,393	530,986,468
Jul-22	268,656,423	209,178,673	477,835,096
Aug-22	212,628,508	165,554,758	378,183,266
Sep-22	176,077,942	137,096,109	313,174,050
Oct-22	3,562,065	2,773,461	6,335,526
Total	**959,465,013**	**747,049,394**	**1,706,514,406**

	Million
Amount to be recovered	**1,771**
Recovered	**1,707**
Under Recovery	**64**

2nd Quarter 2021-22 AQTA 9

Month	Subsidy Claim	Billing	Total
Jul-22	- 128,905,762	159,194,366	30,288,605
Aug-22	- 359,810,300	444,353,860	84,543,559
Sep-22	- 403,503,931	498,314,053	94,810,122
Oct-22	- 340,757,266	420,823,990	80,066,724
Nov-22	- 5,086,734	6,281,949	1,195,215
	- 1,238,063,993	1,528,968,218	290,904,225

	Million
Amount to be recovered	401
Recovered	290.90
Under Recovery	110

3rd Quarter 2021-22 AQTA 10

Month	Subsidy Claim	Billing	Total
Sep-22	- 81,132,755	41,017,921	- 40,114,833
Oct-22	- 384,433,185	194,356,153	- 190,077,032
Nov-22	- 387,197,298	195,753,593	- 191,443,705
Dec-22	- 323,898,268	163,751,788	- 160,146,480
Jan-23	-	-	-
	- 1,176,661,506	594,879,456	- 581,782,051

	Million
Amount to be recovered	- 675
Recovered	- 581.78
Over Recovery	- 93

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR GOP QUARTERLY TARIFF ADJUSTMENT FOR THE MONTH OF 07 / 2019

PARTICULARS	UNITS (KWH)			RATES PER UNIT			ADJUSTED QUARTERLY SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
	BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	-	45.00	45.00	-	-	-	-	-	-
UPTO 100 UNITS	2,880,382.00	2,765.00	2,883,147.00	1.5236	-	1.5236	4,392,762.77	-	4,392,763
ABOVE 100 UNITS	4,560,800.00	15,006.00	4,575,806.00	1.5236	-	1.5236	6,971,698.02	-	6,971,698
ABOVE 200 UNITS	4,070,424.00	15,810.00	4,086,234.00	1.5236	-	1.5236	6,225,786.12	-	6,225,786
ABOVE 300 UNITS	4,748,656.00	75,976.00	4,824,632.00	1.5236	0.7500	0.7736	3,732,335.32	3,618,474	7,350,809
ABOVE 700 UNITS	3,377,928.00	(29,300.00)	3,348,628.00	1.5236	0.7500	0.7736	2,590,498.62	2,511,471	5,101,970
A - 1B (03)T PEAK	85,310.00	-	85,310.00	1.5236	0.7500	0.7736	65,995.82	63,983	129,978
A - 1B (03) T OFF - PEAK	292,014.00	3,255.00	295,269.00	1.5236	0.7500	0.7736	228,420.10	221,452	449,872
TOTAL DOMESTIC	**20,015,514.00**	**83,557.00**	**20,099,071.00**				**24,207,496.76**	**6,415,379.25**	**30,622,876.01**
COMMERCIAL A - 2A (04)	1,806,736.00	48,693.00	1,855,429.00	1.5236	-	1.5236	2,826,931.62	-	2,826,932
A - 2C (06) T PEAK	51,850.00	30.00	51,880.00	1.5236	1.8000	(0.2764)	(14,339.63)	93,384	79,044
A - 2C (06) T OFF-PEAK	201,384.00	204.00	201,588.00	1.5236	1.8000	(0.2764)	(55,718.92)	362,858	307,139
TOTAL COMMERCIAL	**2,059,970.00**	**48,927.00**	**2,108,897.00**				**2,756,873.07**	**456,242.40**	**3,213,115.47**
INDUSTRIAL B - 1 (07)	7,155.00	-	7,155.00	1.5236	1.8000	(0.2764)	(1,977.64)	12,879	10,901
B - 1 (09) T PEAK	11,271.00	-	11,271.00	1.5236	1.8000	(0.2764)	(3,115.30)	20,288	17,172
B - 1 (09) T OFF - PEAK	62,904.00	61.00	62,965.00	1.5236	1.8000	(0.2764)	(17,403.53)	113,337	95,933
B - 2B (12) T PEAK	657.00	-	657.00	1.5236	1.8000	(0.2764)	(181.59)	1,183	1,001
B - 2B (12) T OFF - PEAK	2,309.00	-	2,309.00	1.5236	1.8000	(0.2764)	(638.21)	4,156	3,518
TOTAL INDUSTRIAL	**84,296.00**	**61.00**	**84,357.00**				**(23,316.27)**	**151,842.60**	**128,526.33**
C - 1B (25)	1,140.00	-	1,140.00	1.5236	1.8000	(0.2764)	(315.10)	2,052	1,737
C - 1C (26) T PEAK	242.00	-	242.00	1.5236	1.8000	(0.2764)	(66.89)	436	369
C - 1C (26) T OFF - PEAK	918.00	-	918.00	1.5236	1.8000	(0.2764)	(253.74)	1,652	1,399
TOTAL BULK SUPPLY	**2,300.00**	**-**	**2,300.00**				**(635.72)**	**4,140.00**	**3,504.28**
AGRI. D - 1A (41, 42, 43, 44, 46)	222.00	-	222.00	1.5236	1.8000	(0.2764)	(61.36)	400	338
D - 2 A (47, 48, 49, 52) (NOR)	39,780.00	-	39,780.00	1.5236	1.4900	0.0336	1,336.61	59,272	60,609
D - 2 A (47, 48, 49, 52) (SUB)	261,936,989.00	1,201,286.00	263,138,275.00	1.5236	1.4900	0.0336	8,841,446.04	392,076,030	400,917,476
D - 1B (45)T PEAK	334.00	-	334.00	1.5236	1.8000	(0.2764)	(92.32)	601	509
D - 1B (45) T OFF - PEAK	5,285.00	-	5,285.00	1.5236	1.8000	(0.2764)	(1,460.77)	9,513	8,052
D - 2B (50, 51, 53, 54)T P NOR	1,313.00	-	1,313.00	1.5236	1.4900	0.0336	44.12	1,956	2,000
D - 2B (50, 51, 53, 54)T OP NOR	3,339.00	-	3,339.00	1.5236	1.4900	0.0336	112.19	4,975	5,087
TOTAL AGRI. T/WELL	**261,987,262.00**	**1,201,286.00**	**263,188,548.00**				**8,841,324.50**	**392,152,747.23**	**400,994,071.73**
PUBLIC LIGHTING G (72, 73)	30,493.00	-	30,493.00	1.5236	1.8000	(0.2764)	(8,428.27)	54,887	46,459
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-
A - 38 (66)	2,423,685.00	298,134.00	2,721,819.00	1.5236	1.8000	(0.2764)	(752,310.77)	4,899,274	4,146,963
COMPANY TOTAL	286,603,520.00	1,631,965.00	288,235,485.00				35,021,003.30	404,134,513.08	439,155,516.38

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR GOP QUARTERLY TARIFF ADJUSTMENT FOR THE MONTH OF 08 / 2019

PARTICULARS	UNITS (KWH)			RATES PER UNIT			ADJUSTED QUARTERLY SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
	BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	636,403.00	253.00	636,656.00	-	-	-	-	-	-
UPTO 100 UNITS	9,483,711.00	25,411.00	9,509,122.00	1.5236	-	1.5236	14,488,098.28	-	14,488,098
ABOVE 100 UNITS	13,285,418.00	19,221.00	13,304,639.00	1.5236	-	1.5236	20,270,947.98	-	20,270,948
ABOVE 200 UNITS	12,201,468.00	53,880.00	12,255,348.00	1.5236	-	1.5236	18,672,248.21	-	18,672,248
ABOVE 300 UNITS	17,541,346.00	573,231.00	18,114,577.00	1.5236	0.7500	0.7736	14,013,436.77	13,585,933	27,599,370
ABOVE 700 UNITS	7,896,181.00	133,541.00	8,029,722.00	1.5236	0.7500	0.7736	6,211,792.94	6,022,292	12,234,084
A - 1B (03)T PEAK	492,277.00	-	492,277.00	1.5236	0.7500	0.7736	380,825.49	369,208	750,033
A - 1B (03) T OFF - PEAK	2,108,512.00	27,117.00	2,135,629.00	1.5236	0.7500	0.7736	1,652,122.59	1,601,722	3,253,844
TOTAL DOMESTIC	**63,645,316.00**	**832,654.00**	**64,477,970.00**				**75,689,472.26**	**21,579,153.75**	**97,268,626.01**
COMMERCIAL A - 2A (04)	7,821,495.00	131,459.00	7,952,954.00	1.5236	-	1.5236	12,117,120.71	-	12,117,121
A-2B (05)	35,850.00	-	35,850.00	1.5236	1.8000	(0.2764)	(9,908.94)	64,530	54,621
A - 2C (06) T PEAK	1,244,979.00	-	1,244,979.00	1.5236	1.8000	(0.2764)	(344,112.20)	2,240,962	1,896,850
A - 2C (06) T OFF-PEAK	5,271,475.00	25,559.00	5,297,034.00	1.5236	1.8000	(0.2764)	(1,464,100.20)	9,534,661	8,070,561
E-111 (56) Temp	19,440.00	-	19,440.00	1.5236	1.8000	(0.2764)	(5,373.22)	34,992	29,619
TOTAL COMMERCIAL	**14,393,239.00**	**157,018.00**	**14,550,257.00**				**10,293,626.17**	**11,875,145.40**	**22,168,771.57**
INDUSTRIAL B - 1 (07)	24,681.00	-	24,681.00	1.5236	1.8000	(0.2764)	(6,821.83)	44,426	37,604
B - 1 (09) T PEAK	174,007.00	-	174,007.00	1.5236	1.8000	(0.2764)	(48,095.53)	313,213	265,117
B - 1 (09) T OFF - PEAK	1,035,185.00	4,765.00	1,039,950.00	1.5236	1.8000	(0.2764)	(287,442.18)	1,871,910	1,584,468
B - 2B (12) T PEAK	1,434,409.00	-	1,434,409.00	1.5236	1.8000	(0.2764)	(396,470.65)	2,581,936	2,185,466
B - 2B (12) T OFF - PEAK	7,456,526.00	39,191.00	7,495,717.00	1.5236	1.8000	(0.2764)	(2,071,816.18)	13,492,291	11,420,474
B-3 (14) T PEAK	531,960.00		531,960.00	1.5236	1.8000	(0.2764)	(147,033.74)	957,528	810,494
B-3 (14) T OFF-PEAK	6,720,490.00		6,720,490.00	1.5236	1.8000	(0.2764)	(1,857,543.44)	12,096,882	10,239,339
TOTAL INDUSTRIAL	**17,377,258.00**	**43,956.00**	**17,421,214.00**				**(4,815,223.55)**	**31,358,185.20**	**26,542,961.65**
BULK SUPPLY C - 1 A (19)	1,625.00		1,625.00	1.5236	1.8000	(0.2764)	(449.15)	2,925	2,476
C - 1B (25)	85,575.00	-	85,575.00	1.5236	1.8000	(0.2764)	(23,652.93)	154,035	130,382
C - 1C (26) T PEAK	399,949.00	-	399,949.00	1.5236	1.8000	(0.2764)	(110,545.90)	719,908	609,362
C - 1C (26) T OFF - PEAK	1,658,824.00	235,160.00	1,893,984.00	1.5236	1.8000	(0.2764)	(523,497.18)	3,409,171	2,885,674
C - 2 A (28)	87,600.00		87,600.00	1.5236	1.8000	(0.2764)	(24,212.64)	157,680	133,467
C - 2 B (29) T PEAK	1,707,767.00		1,707,767.00	1.5236	1.8000	(0.2764)	(472,026.80)	3,073,981	2,601,954
C - 2 B (29) T OFF-PEAK	8,263,334.00	10,000.00	8,273,334.00	1.5236	1.8000	(0.2764)	(2,286,749.52)	14,892,001	12,605,252
TOTAL BULK SUPPLY	**12,204,674.00**	**245,160.00**	**12,449,834.00**				**(3,441,134.12)**	**22,409,701.20**	**18,968,567.08**
AGRI. D - 1A (41, 42, 43, 44, 46)	324.00	-	324.00	1.5236	1.8000	(0.2764)	(89.55)	583	494
D - 2 A (47, 48, 49, 52) (NOR)	47,839.00	-	47,839.00	1.5236	1.4900	0.0336	1,607.39	71,280	72,888
D - 2 A (47, 48, 49, 52) (SUB)	352,706,223.00	4,648,850.00	357,355,073.00	1.5236	1.4900	0.0336	12,007,130.45	532,459,059	544,466,189
D - 1B (45)T PEAK	32,849.00	-	32,849.00	1.5236	1.8000	(0.2764)	(9,079.46)	59,128	50,049
D - 1B (45) T OFF - PEAK	169,844.00	-	169,844.00	1.5236	1.8000	(0.2764)	(46,944.88)	305,719	258,774
D - 2B (50, 51, 53, 54)T P NOR	18,480.00	-	18,480.00	1.5236	1.4900	0.0336	620.93	27,535	28,156
D - 2B (50, 51, 53, 54)T OP NOR	60,920.00	-	60,920.00	1.5236	1.4900	0.0336	2,046.91	90,771	92,818
TOTAL AGRI. T/WELL	**353,036,479.00**	**4,648,850.00**	**357,685,329.00**				**11,955,291.78**	**533,014,075.48**	**544,969,367.26**
PUBLIC LIGHTING G (72, 73)	872,407.00	-	872,407.00	1.5236	1.8000	(0.2764)	(241,133.29)	1,570,333	1,329,199
RESIDENTIAL COLONIES H (76, 79)	2,448.00	-	2,448.00	1.5236	1.8000	(0.2764)	(676.63)	4,406	3,730
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-
A - 38 (66)	18,071,408.00	6,179,595.00	24,251,003.00	1.5236	1.8000	(0.2764)	(6,702,977.23)	43,651,805	36,948,828
COMPANY TOTAL	479,603,229.00	12,107,233.00	491,710,462.00				82,737,245.39	665,462,805.43	748,200,050.82

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR GOP QUARTERLY TARIFF ADJUSTMENT FOR THE MONTH OF 09 / 2019

PARTICULARS	UNITS (KWH)			RATES PER UNIT			ADJUSTED QUARTERLY SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
	BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	592,747.00	60.00	592,807.00	-	-	-	-	-	-
UPTO 100 UNITS	9,734,946.00	15,135.00	9,750,081.00	1.5236	-	1.5236	14,855,223.41	-	14,855,223
ABOVE 100 UNITS	14,357,982.00	15,770.00	14,373,752.00	1.5236	-	1.5236	21,899,848.55	-	21,899,849
ABOVE 200 UNITS	12,643,748.00	74,735.00	12,718,483.00	1.5236	-	1.5236	19,377,880.70	-	19,377,881
ABOVE 300 UNITS	15,316,239.00	415,882.00	15,732,121.00	1.5236	0.7500	0.7736	12,170,368.81	11,799,091	23,969,460
ABOVE 700 UNITS	6,915,976.00	115,722.00	7,031,698.00	1.5236	0.7500	0.7736	5,439,721.57	5,273,774	10,713,495
A - 1B (03)T PEAK	445,105.00	-	445,105.00	1.5236	0.7500	0.7736	344,333.23	333,829	678,162
A - 1B (03) T OFF - PEAK	1,903,537.00	23,309.00	1,926,846.00	1.5236	0.7500	0.7736	1,490,608.07	1,445,135	2,935,743
TOTAL DOMESTIC	**61,910,280.00**	**660,613.00**	**62,570,893.00**				**75,577,984.33**	**18,851,827.50**	**94,429,811.83**
COMMERCIAL A - 2A (04)	7,072,007.00	223,921.00	7,295,928.00	1.5236	-	1.5236	11,116,075.90	-	11,116,076
A-2B (05)	32,520.00	-	32,520.00	1.5236	1.8000	(0.2764)	(8,988.53)	58,536	49,547
A - 2C (06) T PEAK	1,262,196.00	-	1,262,196.00	1.5236	1.8000	(0.2764)	(348,870.97)	2,271,953	1,923,082
A - 2C (06) T OFF-PEAK	5,108,416.00	71,181.00	5,179,597.00	1.5236	1.8000	(0.2764)	(1,431,640.61)	9,323,275	7,891,634
E-111 (56) Temp	19,680.00	-	19,680.00	1.5236	1.8000	(0.2764)	(5,439.55)	35,424	29,984
TOTAL COMMERCIAL	**13,494,819.00**	**295,102.00**	**13,789,921.00**				**9,321,136.24**	**11,689,187.40**	**21,010,323.64**
INDUSTRIAL B - 1 (07)	22,085.00	93.00	22,178.00	1.5236	1.8000	(0.2764)	(6,130.00)	39,920	33,790
B - 1 (09) T PEAK	164,061.00	-	164,061.00	1.5236	1.8000	(0.2764)	(45,346.46)	295,310	249,963
B - 1 (09) T OFF - PEAK	942,402.00	1,032.00	943,434.00	1.5236	1.8000	(0.2764)	(260,765.16)	1,698,181	1,437,416
B - 2B (12) T PEAK	1,130,606.00	-	1,130,606.00	1.5236	1.8000	(0.2764)	(312,499.50)	2,035,091	1,722,591
B - 2B (12) T OFF - PEAK	6,297,131.00	75,660.00	6,372,791.00	1.5236	1.8000	(0.2764)	(1,761,439.43)	11,471,024	9,709,584
B-3 (14) T PEAK	391,710.00		391,710.00	1.5236	1.8000	(0.2764)	(108,268.64)	705,078	596,809
B-3 (14) T OFF-PEAK	3,149,240.00		3,149,240.00	1.5236	1.8000	(0.2764)	(870,449.94)	5,668,632	4,798,182
TOTAL INDUSTRIAL	**12,097,235.00**	**76,785.00**	**12,174,020.00**				**(3,364,899.13)**	**21,913,236.00**	**18,548,336.87**
BULK SUPPLY C - 1 A (19)	1,604.00		1,604.00	1.5236	1.8000	(0.2764)	(443.35)	2,887	2,444
C - 1B (25)	91,372.00	-	91,372.00	1.5236	1.8000	(0.2764)	(25,255.22)	164,470	139,214
C - 1C (26) T PEAK	410,935.00	-	410,935.00	1.5236	1.8000	(0.2764)	(113,582.43)	739,683	626,101
C - 1C (26) T OFF - PEAK	1,717,119.00	274,160.00	1,991,279.00	1.5236	1.8000	(0.2764)	(550,389.52)	3,584,302	3,033,913
C - 2 A (28)	67,200.00		67,200.00	1.5236	1.8000	(0.2764)	(18,574.08)	120,960	102,386
C - 2 B (29) T PEAK	1,565,526.00		1,565,526.00	1.5236	1.8000	(0.2764)	(432,711.39)	2,817,947	2,385,235
C - 2 B (29) T OFF-PEAK	7,417,462.00	-	7,417,462.00	1.5236	1.8000	(0.2764)	(2,050,186.50)	13,351,432	11,301,245
TOTAL BULK SUPPLY	**11,271,218.00**	**274,160.00**	**11,545,378.00**				**(3,191,142.48)**	**20,781,680.40**	**17,590,537.92**
AGRI. D - 1A (41, 42, 43, 44, 46)	324.00	-	324.00	1.5236	1.8000	(0.2764)	(89.55)	583	494
D - 2 A (47, 48, 49, 52) (NOR)	49,104.00	3,120,904.00	3,170,008.00	1.5236	1.4900	0.0336	106,512.27	4,723,312	4,829,824
D - 2 A (47, 48, 49, 52) (SUB)	353,564,606.00	214,606.00	353,779,212.00	1.5236	1.4900	0.0336	11,886,981.52	527,131,026	539,018,007
D - 1B (45)T PEAK	34,751.00	-	34,751.00	1.5236	1.8000	(0.2764)	(9,605.18)	62,552	52,947
D - 1B (45) T OFF - PEAK	165,644.00	-	165,644.00	1.5236	1.8000	(0.2764)	(45,784.00)	298,159	252,375
D - 2B (50, 51, 53, 54)T P NOR	13,080.00	-	13,080.00	1.5236	1.4900	0.0336	439.49	19,489	19,929
D - 2B (50, 51, 53, 54)T OP NOR	48,800.00	-	48,800.00	1.5236	1.4900	0.0336	1,639.68	72,712	74,352
TOTAL AGRI. T/WELL	**353,876,309.00**	**3,335,510.00**	**357,211,819.00**				**11,940,094.23**	**532,307,833.20**	**544,247,927.43**
PUBLIC LIGHTING G (72, 73)	**791,930.00**	-	**791,930.00**	**1.5236**	**1.8000**	(0.2764)	**(218,889.45)**	1,425,474	1,206,585
RESIDENTIAL COLONIES H (76, 79)	**2,784.00**	-	**2,784.00**	**1.5236**	**1.8000**	(0.2764)	**(769.50)**	5,011	4,242
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-
A - 38 (66)	19,224,389.00	5,767,118.00	24,991,507.00	1.5236	1.8000	(0.2764)	(6,907,652.53)	44,984,713	38,077,060
COMPANY TOTAL	472,668,964.00	10,409,288.00	483,078,252.00				83,155,861.70	651,958,962.30	735,114,824.00

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR GOP QUARTERLY TARIFF ADJUSTMENT FOR THE MONTH OF 10 / 2019

PARTICULARS	UNITS (KWH)			RATES PER UNIT			ADJUSTED QUARTERLY SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
	BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	554,660.00	291.00	554,951.00		-	-	-	-	-
UPTO 100 UNITS	10,803,490.00	16,171.00	10,819,661.00	1.5236	-	1.5236	16,484,835.50	-	16,484,835
ABOVE 100 UNITS	14,709,456.00	61,398.00	14,770,854.00	1.5236	-	1.5236	22,504,873.15	-	22,504,873
ABOVE 200 UNITS	10,007,094.00	138,356.00	10,145,450.00	1.5236	-	1.5236	15,457,607.62	-	15,457,608
ABOVE 300 UNITS	11,663,239.00	377,352.00	12,040,591.00	1.5236	0.7500	0.7736	9,314,601.20	9,030,443	18,345,044
ABOVE 700 UNITS	5,524,533.00	34,620.00	5,559,153.00	1.5236	0.7500	0.7736	4,300,560.76	4,169,365	8,469,926
A - 1B (03)T PEAK	421,650.00	-	421,650.00	1.5236	0.7500	0.7736	326,188.44	316,238	642,426
A - 1B (03) T OFF - PEAK	1,703,129.00	15,860.00	1,718,989.00	1.5236	0.7500	0.7736	1,329,809.89	1,289,242	2,619,052
TOTAL DOMESTIC	**55,387,251.00**	**644,048.00**	**56,031,299.00**				**69,718,476.56**	**14,805,287.25**	**84,523,763.81**
COMMERCIAL A - 2A (04)	6,685,185.00	59,147.00	6,744,332.00	1.5236	-	1.5236	10,275,664.24	-	10,275,664
A-2B (05)	25,685.00	-	25,685.00	1.5236	1.8000	(0.2764)	(7,099.33)	46,233	39,134
A - 2C (06) T PEAK	1,196,770.00	-	1,196,770.00	1.5236	1.8000	(0.2764)	(330,787.23)	2,154,186	1,823,399
A - 2C (06) T OFF-PEAK	4,844,653.00	30,085.00	4,874,738.00	1.5236	1.8000	(0.2764)	(1,347,377.58)	8,774,528	7,427,151
E-111 (56) Temp	20,400.00	-	20,400.00	1.5236	1.8000	(0.2764)	(5,638.56)	36,720	31,081
TOTAL COMMERCIAL	**12,772,693.00**	**89,232.00**	**12,861,925.00**				**8,584,761.53**	**11,011,667.40**	**19,596,428.93**
INDUSTRIAL B - 1 (07)	28,008.00	-	28,008.00	1.5236	1.8000	(0.2764)	(7,741.41)	50,414	42,673
B - 1 (09) T PEAK	162,953.00	2,570.00	165,523.00	1.5236	1.8000	(0.2764)	(45,750.56)	297,941	252,191
B - 1 (09) T OFF - PEAK	889,844.00	33,678.00	923,522.00	1.5236	1.8000	(0.2764)	(255,261.48)	1,662,340	1,407,078
B - 2A (10)	150.00		150.00	1.5236	1.8000	(0.2764)	(41.46)	270	229
B - 2B (12) T PEAK	1,281,340.00	-	1,281,340.00	1.5236	1.8000	(0.2764)	(354,162.38)	2,306,412	1,952,250
B - 2B (12) T OFF - PEAK	7,121,387.00	101,975.00	7,223,362.00	1.5236	1.8000	(0.2764)	(1,996,537.26)	13,002,052	11,005,514
B-3 (14) T PEAK	450,570.00		450,570.00	1.5236	1.8000	(0.2764)	(124,537.55)	811,026	686,488
B-3 (14) T OFF-PEAK	5,436,580.00		5,436,580.00	1.5236	1.8000	(0.2764)	(1,502,670.71)	9,785,844	8,283,173
TOTAL INDUSTRIAL	**15,370,832.00**	**138,223.00**	**15,509,055.00**				**(4,286,702.80)**	**27,916,299.00**	**23,629,596.20**
BULK SUPPLY C - 1 A (19)	923.00		923.00	1.5236	1.8000	(0.2764)	(255.12)	1,661	1,406
C - 1B (25)	87,935.00	-	87,935.00	1.5236	1.8000	(0.2764)	(24,305.23)	158,283	133,978
C - 1C (26) T PEAK	372,349.00	-	372,349.00	1.5236	1.8000	(0.2764)	(102,917.26)	670,228	567,311
C - 1C (26) T OFF - PEAK	1,579,576.00	206,930.00	1,786,506.00	1.5236	1.8000	(0.2764)	(493,790.26)	3,215,711	2,721,921
C - 2 A (28)	68,000.00		68,000.00	1.5236	1.8000	(0.2764)	(18,795.20)	122,400	103,605
C - 2 B (29) T PEAK	1,417,948.00		1,417,948.00	1.5236	1.8000	(0.2764)	(391,920.83)	2,552,306	2,160,386
C - 2 B (29) T OFF-PEAK	6,826,565.00	-	6,826,565.00	1.5236	1.8000	(0.2764)	(1,886,862.57)	12,287,817	10,400,954
TOTAL BULK SUPPLY	**10,353,296.00**	**206,930.00**	**10,560,226.00**				**(2,918,846.47)**	**19,008,406.80**	**16,089,560.33**
AGRI. D - 1A (41, 42, 43, 44, 46)	540.00	-	540.00	1.5236	1.8000	(0.2764)	(149.26)	972	823
D - 2 A (47, 48, 49, 52) (NOR)	47,952.00	-	47,952.00	1.5236	1.4900	0.0336	1,611.19	71,448	73,060
D - 2 A (47, 48, 49, 52) (SUB)	315,425,492.00	-	315,425,492.00	1.5236	1.4900	0.0336	10,598,296.53	469,983,983	480,582,280
D - 1B (45)T PEAK	23,901.00	-	23,901.00	1.5236	1.8000	(0.2764)	(6,606.24)	43,022	36,416
D - 1B (45) T OFF - PEAK	151,920.00	-	151,920.00	1.5236	1.8000	(0.2764)	(41,990.69)	273,456	231,465
D - 2B (50, 51, 53, 54)T P NOR	10,480.00	-	10,480.00	1.5236	1.4900	0.0336	352.13	15,615	15,967
D - 2B (50, 51, 53, 54)T OP NOR	39,140.00	-	39,140.00	1.5236	1.4900	0.0336	1,315.10	58,319	59,634
TOTAL AGRI. T/WELL	**315,699,425.00**	**-**	**315,699,425.00**				**10,552,828.77**	**470,446,815.16**	**480,999,643.93**
PUBLIC LIGHTING G (72, 73)	**814,511.00**	**8,656.00**	**823,167.00**	**1.5236**	**1.8000**	(0.2764)	**(227,523.36)**	1,481,701	1,254,177
RESIDENTIAL COLONIES H (76, 79)	-	-	-	**1.5236**	**1.8000**	(0.2764)	-	-	-
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-
A - 38 (66)	**17,976,651.00**	**319,286.00**	**18,295,937.00**	**1.5236**	**1.8000**	(0.2764)	**(5,056,996.99)**	32,932,687	27,875,690
COMPANY TOTAL	**428,374,659.00**	**1,406,375.00**	**429,781,034.00**				**76,365,997.25**	**577,602,862.81**	**653,968,860.06**

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR GOP QUARTERLY TARIFF ADJUSTMENT FOR THE MONTH OF 10 / 2019

PARTICULARS	UNITS (KWH)			RATES PER UNIT			ADJUSTED QUARTERLY SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
	BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	195,909.00	80.00	195,989.00	-	-	-	-	-	-
UPTO 100 UNITS	3,362,672.00	7,614.00	3,370,286.00	0.7694	-	0.7694	2,593,098.05	-	2,593,098
ABOVE 100 UNITS	4,591,479.00	8,704.00	4,600,183.00	0.7694	-	0.7694	3,539,380.80	-	3,539,381
ABOVE 200 UNITS	3,178,500.00	10,884.00	3,189,384.00	0.7694	-	0.7694	2,453,912.05	-	2,453,912
ABOVE 300 UNITS	3,889,898.00	57,306.00	3,947,204.00	0.7694	0.8300	(0.0606)	(239,200.56)	3,276,179	3,036,979
ABOVE 700 UNITS	2,615,263.00	10,513.00	2,625,776.00	0.7694	0.8300	(0.0606)	(159,122.03)	2,179,394	2,020,272
A - 1B (03)T PEAK	67,652.00	-	67,652.00	0.7694	0.8300	(0.0606)	(4,099.71)	56,151	52,051
A - 1B (03) T OFF - PEAK	212,524.00	2,902.00	215,426.00	0.7694	0.8300	(0.0606)	(13,054.82)	178,804	165,749
TOTAL DOMESTIC	**18,113,897.00**	**98,003.00**	**18,211,900.00**				**8,170,913.78**	**5,690,528.14**	**13,861,441.92**
COMMERCIAL A - 2A (04)	1,745,198.00	10,555.00	1,755,753.00	0.7694	0.8300	(0.0606)	(106,398.63)	1,457,275	1,350,876
A - 2C (06) PEAK	28,746.00	-	28,746.00	0.7694	0.8300	(0.0606)	(1,742.01)	23,859	22,117
A - 2C (06) OFF-PEAK	115,013.00	784.00	115,797.00	0.7694	0.8300	(0.0606)	(7,017.30)	96,112	89,094
TOTAL COMMERCIAL	**1,888,957.00**	**11,339.00**	**1,900,296.00**				**(115,157.94)**	**1,577,245.68**	**1,462,087.74**
INDUSTRIAL B - 1 (07)	9,350.00	-	9,350.00	0.7694	0.8300	(0.0606)	(566.61)	7,761	7,194
B - 1 (09) T PEAK	5,545.00	88.00	5,633.00	0.7694	0.8300	(0.0606)	(341.36)	4,675	4,334
B - 1 (09) T OFF - PEAK	30,435.00	1,161.00	31,596.00	0.7694	0.8300	(0.0606)	(1,914.72)	26,225	24,310
B - 2A (10)	5.00	-	5.00	0.7694	0.8300	(0.0606)	(0.30)	4	4
B - 2B (12) T PEAK	205.00	-	205.00	0.7694	0.8300	(0.0606)	(12.42)	170	158
B - 2B (12) T OFF - PEAK	1,289.00	244.00	1,533.00	0.7694	0.8300	(0.0606)	(92.90)	1,272	1,179
TOTAL INDUSTRIAL	**46,829.00**	**1,493.00**	**48,322.00**				**(2,928.31)**	**40,107.26**	**37,178.95**
BULK SUPPLY C - 1B (25)	1,114.00	-	1,114.00	0.7694	0.8300	(0.0606)	(67.51)	925	857
C - 1C (26) T PEAK	109.00	-	109.00	0.7694	0.8300	(0.0606)	(6.61)	90	84
C - 1C (26) T OFF - PEAK	404.00	-	404.00	0.7694	0.8300	(0.0606)	(24.48)	335	311
TOTAL BULK SUPPLY	**1,627.00**	-	**1,627.00**				**(98.60)**	**1,350.41**	**1,251.81**
AGRI. D - 1A (41, 42, 43, 44, 46)	365.00	-	365.00	0.7694	0.8300	(0.0606)	(22.12)	303	281
D - 2 A (47, 48, 49, 52) (NOR)	32,642.00	-	32,642.00	0.7694	0.8300	(0.0606)	(1,978.11)	27,093	25,115
D - 2 A (47, 48, 49, 52) (SUB)	234,025,364.00	-	234,025,364.00	0.7694	0.8300	(0.0606)	(14,181,937.06)	194,241,052	180,059,115
D - 1B (45)T PEAK	412.00	-	412.00	0.7694	0.8300	(0.0606)	(24.97)	342	317
D - 1B (45) T OFF - PEAK	3,162.00	-	3,162.00	0.7694	0.8300	(0.0606)	(191.62)	2,624	2,433
D - 2B (50, 51, 53, 54)T P NOR	361.00	-	361.00	0.7694	0.8300	(0.0606)	(21.88)	300	278
D - 2B (50, 51, 53, 54)T OP NOR	1,349.00	-	1,349.00	0.7694	0.8300	(0.0606)	(81.75)	1,120	1,038
TOTAL AGRI. T/WELL	**234,063,655.00**	-	**234,063,655.00**				**(14,184,257.49)**	**194,272,833.65**	**180,088,576.16**
PUBLIC LIGHTING G (72, 73)	**18,112.00**	-	**18,112.00**	**0.7694**	**0.8300**	(0.0606)	**(1,097.59)**	15,033	13,935
A - 38 (66)	**2,294,773.00**	**4,741.00**	**2,299,514.00**	**0.7694**	**0.8300**	(0.0606)	**(139,350.55)**	1,908,597	1,769,246
COMPANY TOTAL	**256,427,850.00**	**115,576.00**	**256,543,426.00**				**(6,271,976.69)**	**203,505,694.72**	**197,233,718.03**

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR GOP QUARTERLY TARIFF ADJUSTMENT FOR THE MONTH OF 11 / 2019

PARTICULARS	UNITS (KWH)			RATES PER UNIT			ADJUSTED QUARTERLY SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
	BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	512,715.00	4.00	512,719.00	-	-	-	-	-	-
UPTO 100 UNITS	12,100,305.00	8,109.00	12,108,414.00	1.5236	-	1.5236	18,448,379.57	-	18,448,380
ABOVE 100 UNITS	12,840,650.00	46,173.00	12,886,823.00	1.5236	-	1.5236	19,634,363.52	-	19,634,364
ABOVE 200 UNITS	7,867,487.00	105,871.00	7,973,358.00	1.5236	-	1.5236	12,148,208.25	-	12,148,208
ABOVE 300 UNITS	7,555,288.00	417,523.00	7,972,811.00	1.5236	0.7500	0.7736	6,167,766.59	5,979,608	12,147,375
ABOVE 700 UNITS	3,660,730.00	(42,620.00)	3,618,110.00	1.5236	0.7500	0.7736	2,798,969.90	2,713,583	5,512,552
A - 1B (03)T PEAK	356,732.00	-	356,732.00	1.5236	0.7500	0.7736	275,967.88	267,549	543,517
A - 1B (03) T OFF - PEAK	1,328,695.00	72,267.00	1,400,962.00	1.5236	0.7500	0.7736	1,083,784.20	1,050,722	2,134,506
TOTAL DOMESTIC	**46,222,602.00**	**607,327.00**	**46,829,929.00**				**60,557,439.91**	**10,011,461.25**	**70,568,901.16**
COMMERCIAL A - 2A (04)	5,642,111.00	85,196.00	5,727,307.00	1.5236	-	1.5236	8,726,124.95	-	8,726,125
A-2B (05)	21,145.00	-	21,145.00	1.5236	1.8000	(0.2764)	(5,844.48)	38,061	32,217
A - 2C (06) T PEAK	1,100,424.00	-	1,100,424.00	1.5236	1.8000	(0.2764)	(304,157.19)	1,980,763	1,676,606
A - 2C (06) T OFF-PEAK	4,189,598.00	73,372.00	4,262,970.00	1.5236	1.8000	(0.2764)	(1,178,284.91)	7,673,346	6,495,061
E-111 (56) Temp	20,400.00	-	20,400.00	1.5236	1.8000	(0.2764)	(5,638.56)	36,720	31,081
TOTAL COMMERCIAL	**10,973,678.00**	**158,568.00**	**11,132,246.00**				**7,232,199.81**	**9,728,890.20**	**16,961,090.01**
INDUSTRIAL B - 1 (07)	23,503.00	-	23,503.00	1.5236	1.8000	(0.2764)	(6,496.23)	42,305	35,809
B - 1 (09) T PEAK	153,526.00	-	153,526.00	1.5236	1.8000	(0.2764)	(42,434.59)	276,347	233,912
B - 1 (09) T OFF - PEAK	869,467.00	34,512.00	903,979.00	1.5236	1.8000	(0.2764)	(249,859.80)	1,627,162	1,377,302
B - 2A (10)	-	-	-	1.5236	1.8000	(0.2764)	-	-	-
B - 2B (12) T PEAK	1,205,161.00	-	1,205,161.00	1.5236	1.8000	(0.2764)	(333,106.50)	2,169,290	1,836,183
B - 2B (12) T OFF - PEAK	6,319,571.00	87,844.00	6,407,415.00	1.5236	1.8000	(0.2764)	(1,771,009.51)	11,533,347	9,762,337
B-3 (14) T PEAK	434,610.00	-	434,610.00	1.5236	1.8000	(0.2764)	(120,126.20)	782,298	662,172
B-3 (14) T OFF-PEAK	4,838,970.00	-	4,838,970.00	1.5236	1.8000	(0.2764)	(1,337,491.31)	8,710,146	7,372,655
TOTAL INDUSTRIAL	**13,844,808.00**	**122,356.00**	**13,967,164.00**				**(3,860,524.13)**	**25,140,895.20**	**21,280,371.07**
BULK SUPPLY C - 1 A (19)	941.00	-	941.00	1.5236	1.8000	(0.2764)	(260.09)	1,694	1,434
C - 1B (25)	91,180.00	24,500.00	115,680.00	1.5236	1.8000	(0.2764)	(31,973.95)	208,224	176,250
C - 1C (26) T PEAK	326,360.00	-	326,360.00	1.5236	1.8000	(0.2764)	(90,205.90)	587,448	497,242
C - 1C (26) T OFF - PEAK	1,327,620.00	192,935.00	1,520,555.00	1.5236	1.8000	(0.2764)	(420,281.40)	2,736,999	2,316,718
C - 2 A (28)	88,000.00	-	88,000.00	1.5236	1.8000	(0.2764)	(24,323.20)	158,400	134,077
C - 2 B (29) T PEAK	1,291,446.00	-	1,291,446.00	1.5236	1.8000	(0.2764)	(356,955.67)	2,324,603	1,967,647
C - 2 B (29) T OFF-PEAK	5,794,401.00	81,100.00	5,875,501.00	1.5236	1.8000	(0.2764)	(1,623,988.48)	10,575,902	8,951,913
TOTAL BULK SUPPLY	**8,919,948.00**	**298,535.00**	**9,218,483.00**				**(2,547,988.70)**	**16,593,269.40**	**14,045,280.70**
AGRI. D - 1A (41, 42, 43, 44, 46)	334.00	-	334.00	1.5236	1.8000	(0.2764)	(92.32)	601	509
D - 2 A (47, 48, 49, 52) (NOR)	24,672.00	-	24,672.00	1.5236	1.4900	0.0336	828.98	36,761	37,590
D - 2 A (47, 48, 49, 52) (SUB)	257,686,875.00	-	257,686,875.00	1.5236	1.4900	0.0336	8,658,279.00	383,953,444	392,611,723
D - 1B (45)T PEAK	20,173.00	-	20,173.00	1.5236	1.8000	(0.2764)	(5,575.82)	36,311	30,736
D - 1B (45) T OFF - PEAK	105,023.00	-	105,023.00	1.5236	1.8000	(0.2764)	(29,028.36)	189,041	160,013
D - 2B (50, 51, 53, 54)T P NOR	7,740.00	-	7,740.00	1.5236	1.4900	0.0336	260.06	11,533	11,793
D - 2B (50, 51, 53, 54)T OP NOR	28,620.00	6,500.00	35,120.00	1.5236	1.4900	0.0336	1,180.03	52,329	53,509
TOTAL AGRI. T/WELL	**257,873,437.00**	**6,500.00**	**257,879,937.00**				**8,625,851.58**	**384,280,020.43**	**392,905,872.01**
PUBLIC LIGHTING G (72, 73)	**680,739.00**	**-**	**680,739.00**	**1.5236**	**1.8000**	**(0.2764)**	**(188,156.26)**	1,225,330	1,037,174
RESIDENTIAL COLONIES H (76, 79)	**4,229.00**	**-**	**4,229.00**	**1.5236**	**1.8000**	**(0.2764)**	**(1,168.90)**	7,612	6,443
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-
A - 38 (66)	16,684,072.00	113,355.00	16,797,427.00	1.5236	1.8000	(0.2764)	(4,642,808.82)	30,235,369	25,592,560
COMPANY TOTAL	355,203,513.00	1,306,641.00	356,510,154.00				65,174,844.49	477,222,847.48	542,397,691.97

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR GOP QUARTERLY TARIFF ADJUSTMENT FOR THE MONTH OF 11 / 2019

PARTICULARS	UNITS (KWH)			RATES PER UNIT			ADJUSTED QUARTERLY SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
	BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	512,715.00	4.00	512,719.00	-	-	-	-	-	-
UPTO 100 UNITS	12,100,305.00	8,109.00	12,108,414.00	0.7694	-	0.7694	9,316,213.73	-	9,316,214
ABOVE 100 UNITS	12,840,650.00	46,173.00	12,886,823.00	0.7694	-	0.7694	9,915,121.62	-	9,915,122
ABOVE 200 UNITS	7,867,487.00	105,871.00	7,973,358.00	0.7694	-	0.7694	6,134,701.65	-	6,134,702
ABOVE 300 UNITS	7,555,288.00	417,523.00	7,972,811.00	0.7694	0.8300	(0.0606)	(483,152.35)	6,617,433	6,134,281
ABOVE 700 UNITS	3,660,730.00	(42,620.00)	3,618,110.00	0.7694	0.8300	(0.0606)	(219,257.47)	3,003,031	2,783,774
A - 1B (03)T PEAK	356,732.00	-	356,732.00	0.7694	0.8300	(0.0606)	(21,617.96)	296,088	274,470
A - 1B (03) T OFF - PEAK	1,328,695.00	72,267.00	1,400,962.00	0.7694	0.8300	(0.0606)	(84,898.30)	1,162,798	1,077,900
TOTAL DOMESTIC	**46,222,602.00**	**607,327.00**	**46,829,929.00**				**24,557,110.92**	**11,079,350.45**	**35,636,461.37**
COMMERCIAL A - 2A (04)	5,642,111.00	85,196.00	5,727,307.00	0.7694	0.8300	(0.0606)	(347,074.80)	4,753,665	4,406,590
A-2B (05)	21,145.00	-	21,145.00	0.7694	0.8300	(0.0606)	(1,281.39)	17,550	16,269
A - 2C (06) T PEAK	1,100,424.00	-	1,100,424.00	0.7694	0.8300	(0.0606)	(66,685.69)	913,352	846,666
A - 2C (06) T OFF-PEAK	4,189,598.00	73,372.00	4,262,970.00	0.7694	0.8300	(0.0606)	(258,335.98)	3,538,265	3,279,929
E-111 (56) Temp	20,400.00	-	20,400.00	0.7694	0.8300	(0.0606)	(1,236.24)	16,932	15,696
TOTAL COMMERCIAL	**10,973,678.00**	**158,568.00**	**11,132,246.00**				**(674,614.11)**	**9,239,764.18**	**8,565,150.07**
INDUSTRIAL B - 1 (07)	23,503.00	-	23,503.00	0.7694	0.8300	(0.0606)	(1,424.28)	19,507	18,083
B - 1 (09) T PEAK	153,526.00	-	153,526.00	0.7694	0.8300	(0.0606)	(9,303.68)	127,427	118,123
B - 1 (09) T OFF - PEAK	869,467.00	34,512.00	903,979.00	0.7694	0.8300	(0.0606)	(54,781.13)	750,303	695,521
B - 2A (10)	-	-	-	0.7694	0.8300	(0.0606)	-	-	-
B - 2B (12) T PEAK	1,205,161.00	-	1,205,161.00	0.7694	0.8300	(0.0606)	(73,032.76)	1,000,284	927,251
B - 2B (12) T OFF - PEAK	6,319,571.00	87,844.00	6,407,415.00	0.7694	0.8300	(0.0606)	(388,289.35)	5,318,154	4,929,865
B-3 (14) T PEAK	434,610.00	-	434,610.00	0.7694	0.8300	(0.0606)	(26,337.37)	360,726	334,389
B-3 (14) T OFF-PEAK	4,838,970.00	-	4,838,970.00	0.7694	0.8300	(0.0606)	(293,241.58)	4,016,345	3,723,104
TOTAL INDUSTRIAL	**13,844,808.00**	**122,356.00**	**13,967,164.00**				**(846,410.14)**	**11,592,746.12**	**10,746,335.98**
BULK SUPPLY C - 1 A (19)	941.00	-	941.00	0.7694	0.8300	(0.0606)	(57.02)	781	724
C - 1B (25)	91,180.00	24,500.00	115,680.00	0.7694	0.8300	(0.0606)	(7,010.21)	96,014	89,004
C - 1C (26) T PEAK	326,360.00	-	326,360.00	0.7694	0.8300	(0.0606)	(19,777.42)	270,879	251,101
C - 1C (26) T OFF - PEAK	1,327,620.00	192,935.00	1,520,555.00	0.7694	0.8300	(0.0606)	(92,145.63)	1,262,061	1,169,915
C - 2 A (28)	88,000.00	-	88,000.00	0.7694	0.8300	(0.0606)	(5,332.80)	73,040	67,707
C - 2 B (29) T PEAK	1,291,446.00	-	1,291,446.00	0.7694	0.8300	(0.0606)	(78,261.63)	1,071,900	993,639
C - 2 B (29) T OFF-PEAK	5,794,401.00	81,100.00	5,875,501.00	0.7694	0.8300	(0.0606)	(356,055.36)	4,876,666	4,520,610
TOTAL BULK SUPPLY	**8,919,948.00**	**298,535.00**	**9,218,483.00**				**(558,640.07)**	**7,651,340.89**	**7,092,700.82**
AGRI. D - 1A (41, 42, 43, 44, 46)	334.00	-	334.00	0.7694	0.8300	(0.0606)	(20.24)	277	257
D - 2 A (47, 48, 49, 52) (NOR)	24,672.00	-	24,672.00	0.7694	0.8300	(0.0606)	(1,495.12)	20,478	18,983
D - 2 A (47, 48, 49, 52) (SUB)	257,686,875.00	-	257,686,875.00	0.7694	0.8300	(0.0606)	(15,615,824.63)	213,880,106	198,264,282
D - 1B (45)T PEAK	20,173.00	-	20,173.00	0.7694	0.8300	(0.0606)	(1,222.48)	16,744	15,521
D - 1B (45) T OFF - PEAK	105,023.00	-	105,023.00	0.7694	0.8300	(0.0606)	(6,364.39)	87,169	80,805
D - 2B (50, 51, 53, 54)T P NOR	7,740.00	-	7,740.00	0.7694	0.8300	(0.0606)	(469.04)	6,424	5,955
D - 2B (50, 51, 53, 54)T OP NOR	28,620.00	6,500.00	35,120.00	0.7694	0.8300	(0.0606)	(2,128.27)	29,150	27,021
TOTAL AGRI. T/WELL	**257,873,437.00**	**6,500.00**	**257,879,937.00**				**(15,627,524.18)**	**214,040,347.71**	**198,412,823.53**
PUBLIC LIGHTING G (72, 73)	**680,739.00**	-	**680,739.00**	**0.7694**	**0.8300**	(0.0606)	**(41,252.78)**	565,013	523,761
RESIDENTIAL COLONIES H (76, 79)	**4,229.00**	-	**4,229.00**	**0.7694**	**0.8300**	(0.0606)	**(256.28)**	3,510	3,254
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-
A - 38 (66)	**16,684,072.00**	**113,355.00**	**16,797,427.00**	**0.7694**	**0.8300**	(0.0606)	**(1,017,924.08)**	13,941,864	12,923,940
COMPANY TOTAL	**355,203,513.00**	**1,306,641.00**	**356,510,154.00**				**5,790,489.29**	**268,113,937.20**	**273,904,426.49**

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR GOP QUARTERLY TARIFF ADJUSTMENT (i) w.ef 1.7.2019 FOR THE MONTH OF 12 / 2019

PARTICULARS	UNITS (KWH)			RATES PER UNIT			ADJUSTED QUARTERLY SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
	BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	566,440.00	385.00	566,825.00	-	-	-	-	-	-
UPTO 100 UNITS	12,798,148.00	8,250.00	12,806,398.00	1.5236	-	1.5236	19,511,827.99	-	19,511,828
ABOVE 100 UNITS	11,158,878.00	34,736.00	11,193,614.00	1.5236	-	1.5236	17,054,590.29	-	17,054,590
ABOVE 200 UNITS	7,152,367.00	70,404.00	7,222,771.00	1.5236	-	1.5236	11,004,613.90	-	11,004,614
ABOVE 300 UNITS	5,325,362.00	56,095.00	5,381,457.00	1.5236	0.7500	0.7736	4,163,095.14	4,036,093	8,199,188
ABOVE 700 UNITS	3,426,749.00	(71,715.00)	3,355,034.00	1.5236	0.7500	0.7736	2,595,454.30	2,516,276	5,111,730
A - 1B (03)T PEAK	359,640.00	-	359,640.00	1.5236	0.7500	0.7736	278,217.50	269,730	547,948
A - 1B (03) T OFF - PEAK	1,437,267.00	54,495.00	1,491,762.00	1.5236	0.7500	0.7736	1,154,027.08	1,118,822	2,272,849
TOTAL DOMESTIC	**42,224,851.00**	**152,650.00**	**42,377,501.00**				**55,761,826.20**	**7,940,919.75**	**63,702,745.95**
COMMERCIAL A - 2A (04)	5,019,180.00	43,415.00	5,062,595.00	1.5236	-	1.5236	7,713,369.74	-	7,713,370
A-2B (05)	19,485.00	-	19,485.00	1.5236	1.8000	(0.2764)	(5,385.65)	35,073	29,687
A - 2C (06) T PEAK	1,032,602.00	-	1,032,602.00	1.5236	1.8000	(0.2764)	(285,411.19)	1,858,684	1,573,272
A - 2C (06) T OFF-PEAK	3,867,975.00	2,741.00	3,870,716.00	1.5236	1.8000	(0.2764)	(1,069,865.90)	6,967,289	5,897,423
E-111 (56) Temp	22,380.00	-	22,380.00	1.5236	1.8000	(0.2764)	(6,185.83)	40,284	34,098
TOTAL COMMERCIAL	**9,961,622.00**	**46,156.00**	**10,007,778.00**				**6,346,521.16**	**8,901,329.40**	**15,247,850.56**
INDUSTRIAL B - 1 (07)	21,964.00	1,210.00	23,174.00	1.5236	1.8000	(0.2764)	(6,405.29)	41,713	35,308
B - 1 (09) T PEAK	149,619.00	-	149,619.00	1.5236	1.8000	(0.2764)	(41,354.69)	269,314	227,960
B - 1 (09) T OFF - PEAK	754,308.00	10,047.00	764,355.00	1.5236	1.8000	(0.2764)	(211,267.72)	1,375,839	1,164,571
B - 2A (10)	-	-	-	1.5236	1.8000	(0.2764)	-	-	-
B - 2B (12) T PEAK	1,324,690.00	-	1,324,690.00	1.5236	1.8000	(0.2764)	(366,144.32)	2,384,442	2,018,298
B - 2B (12) T OFF - PEAK	6,540,285.00	103,613.00	6,643,898.00	1.5236	1.8000	(0.2764)	(1,836,373.41)	11,959,016	10,122,643
B-3 (14) T PEAK	283,830.00	-	283,830.00	1.5236	1.8000	(0.2764)	(78,450.61)	510,894	432,443
B-3 (14) T OFF-PEAK	4,930,740.00	-	4,930,740.00	1.5236	1.8000	(0.2764)	(1,362,856.54)	8,875,332	7,512,475
TOTAL INDUSTRIAL	**14,005,436.00**	**114,870.00**	**14,120,306.00**				**(3,902,852.58)**	**25,416,550.80**	**21,513,698.22**
BULK SUPPLY C - 1 A (19)	953.00	-	953.00	1.5236	1.8000	(0.2764)	(263.41)	1,715	1,452
C - 1B (25)	69,521.00	-	69,521.00	1.5236	1.8000	(0.2764)	(19,215.60)	125,138	105,922
C - 1C (26) T PEAK	321,725.00	-	321,725.00	1.5236	1.8000	(0.2764)	(88,924.79)	579,105	490,180
C - 1C (26) T OFF - PEAK	1,203,169.00	180,000.00	1,383,169.00	1.5236	1.8000	(0.2764)	(382,307.91)	2,489,704	2,107,396
C - 2 A (28)	103,600.00	-	103,600.00	1.5236	1.8000	(0.2764)	(28,635.04)	186,480	157,845
C - 2 B (29) T PEAK	1,566,614.00	-	1,566,614.00	1.5236	1.8000	(0.2764)	(433,012.11)	2,819,905	2,386,893
C - 2 B (29) T OFF-PEAK	7,013,791.00	-	7,013,791.00	1.5236	1.8000	(0.2764)	(1,938,611.83)	12,624,824	10,686,212
TOTAL BULK SUPPLY	**10,279,373.00**	**180,000.00**	**10,459,373.00**				**(2,890,970.70)**	**18,826,871.40**	**15,935,900.70**
AGRI. D - 1A (41, 42, 43, 44, 46)	432.00	-	432.00	1.5236	1.8000	(0.2764)	(119.40)	778	658
D - 2 A (47, 48, 49, 52) (NOR)	37,524.00	-	37,524.00	1.5236	1.4900	0.0336	1,260.81	55,911	57,172
D - 2 A (47, 48, 49, 52) (SUB)	276,545,839.00	-	276,545,839.00	1.5236	1.4900	0.0336	9,291,940.19	412,053,300	421,345,240
D - 1B (45)T PEAK	11,254.00	-	11,254.00	1.5236	1.8000	(0.2764)	(3,110.61)	20,257	17,147
D - 1B (45) T OFF - PEAK	90,631.00	-	90,631.00	1.5236	1.8000	(0.2764)	(25,050.41)	163,136	138,085
D - 2B (50, 51, 53, 54)T P NOR	8,040.00	-	8,040.00	1.5236	1.4900	0.0336	270.14	11,980	12,250
D - 2B (50, 51, 53, 54)T OP NOR	30,400.00	36,000.00	66,400.00	1.5236	1.4900	0.0336	2,231.04	98,936	101,167
TOTAL AGRI. T/WELL	**276,724,120.00**	**36,000.00**	**276,760,120.00**				**9,267,421.76**	**412,404,297.07**	**421,671,718.83**
PUBLIC LIGHTING G (72, 73)	**905,589.00**	-	**905,589.00**	**1.5236**	**1.8000**	(0.2764)	**(250,304.80)**	1,630,060	1,379,755
RESIDENTIAL COLONIES H (76, 79)	**1,689.00**	-	**1,689.00**	**1.5236**	**1.8000**	(0.2764)	**(466.84)**	3,040	2,573
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-
A - 38 (66)	**16,445,896.00**	**353,885.00**	**16,799,781.00**	**1.5236**	**1.8000**	(0.2764)	**(4,643,459.47)**	30,239,606	25,596,146
COMPANY TOTAL	370,548,576.00	883,561.00	371,432,137.00				59,687,714.74	505,362,674.62	565,050,389.36

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR GOP QUARTERLY TARIFF ADJUSTMENT (ii) w.e.f 1.10.2019 FOR THE MONTH OF 12 / 2019

PARTICULARS	UNITS (KWH)			RATES PER UNIT			ADJUSTED QUARTERLY SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
	BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	566,440.00	385.00	566,825.00	-	-	-	-	-	-
UPTO 100 UNITS	12,798,148.00	8,250.00	12,806,398.00	0.7694	-	0.7694	9,853,242.62	-	9,853,243
ABOVE 100 UNITS	11,158,878.00	34,736.00	11,193,614.00	0.7694	-	0.7694	8,612,366.61	-	8,612,367
ABOVE 200 UNITS	7,152,367.00	70,404.00	7,222,771.00	0.7694	-	0.7694	5,557,200.01	-	5,557,200
ABOVE 300 UNITS	5,325,362.00	56,095.00	5,381,457.00	0.7694	0.8300	(0.0606)	(326,116.29)	4,466,609	4,140,493
ABOVE 700 UNITS	3,426,749.00	(71,715.00)	3,355,034.00	0.7694	0.8300	(0.0606)	(203,315.06)	2,784,678	2,581,363
A - 1B (03)T PEAK	359,640.00	-	359,640.00	0.7694	0.8300	(0.0606)	(21,794.18)	298,501	276,707
A - 1B (03) T OFF - PEAK	1,437,267.00	54,495.00	1,491,762.00	0.7694	0.8300	(0.0606)	(90,400.78)	1,238,162	1,147,762
TOTAL DOMESTIC	**42,224,851.00**	**152,650.00**	**42,377,501.00**				**23,381,182.92**	**8,787,951.19**	**32,169,134.11**
COMMERCIAL A - 2A (04)	5,019,180.00	43,415.00	5,062,595.00	0.7694	0.8300	(0.0606)	(306,793.26)	4,201,954	3,895,161
A-2B (05)	19,485.00	-	19,485.00	0.7694	0.8300	(0.0606)	(1,180.79)	16,173	14,992
A - 2C (06) T PEAK	1,032,602.00	-	1,032,602.00	0.7694	0.8300	(0.0606)	(62,575.68)	857,060	794,484
A - 2C (06) T OFF-PEAK	3,867,975.00	2,741.00	3,870,716.00	0.7694	0.8300	(0.0606)	(234,565.39)	3,212,694	2,978,129
E-111 (56) Temp	22,380.00	-	22,380.00	0.7694	0.8300	(0.0606)	(1,356.23)	18,575	17,219
TOTAL COMMERCIAL	**9,961,622.00**	**46,156.00**	**10,007,778.00**				**(606,471.35)**	**8,306,455.74**	**7,699,984.39**
INDUSTRIAL B - 1 (07)	21,964.00	1,210.00	23,174.00	0.7694	0.8300	(0.0606)	(1,404.34)	19,234	17,830
B - 1 (09) T PEAK	149,619.00	-	149,619.00	0.7694	0.8300	(0.0606)	(9,066.91)	124,184	115,117
B - 1 (09) T OFF - PEAK	754,308.00	10,047.00	764,355.00	0.7694	0.8300	(0.0606)	(46,319.91)	634,415	588,095
B - 2A (10)	-	-	-	0.7694	0.8300	(0.0606)	-	-	-
B - 2B (12) T PEAK	1,324,690.00	-	1,324,690.00	0.7694	0.8300	(0.0606)	(80,276.21)	1,099,493	1,019,216
B - 2B (12) T OFF - PEAK	6,540,285.00	103,613.00	6,643,898.00	0.7694	0.8300	(0.0606)	(402,620.22)	5,514,435	5,111,815
B-3 (14) T PEAK	283,830.00	-	283,830.00	0.7694	0.8300	(0.0606)	(17,200.10)	235,579	218,379
B-3 (14) T OFF-PEAK	4,930,740.00	-	4,930,740.00	0.7694	0.8300	(0.0606)	(298,802.84)	4,092,514	3,793,711
TOTAL INDUSTRIAL	**14,005,436.00**	**114,870.00**	**14,120,306.00**				**(855,690.54)**	**11,719,853.98**	**10,864,163.44**
BULK SUPPLY C - 1 A (19)	953.00	-	953.00	0.7694	0.8300	(0.0606)	(57.75)	791	733
C - 1B (25)	69,521.00	-	69,521.00	0.7694	0.8300	(0.0606)	(4,212.97)	57,702	53,489
C - 1C (26) T PEAK	321,725.00	-	321,725.00	0.7694	0.8300	(0.0606)	(19,496.54)	267,032	247,535
C - 1C (26) T OFF - PEAK	1,203,169.00	180,000.00	1,383,169.00	0.7694	0.8300	(0.0606)	(83,820.04)	1,148,030	1,064,210
C - 2 A (28)	103,600.00	-	103,600.00	0.7694	0.8300	(0.0606)	(6,278.16)	85,988	79,710
C - 2 B (29) T PEAK	1,566,614.00	-	1,566,614.00	0.7694	0.8300	(0.0606)	(94,936.81)	1,300,290	1,205,353
C - 2 B (29) T OFF-PEAK	7,013,791.00	-	7,013,791.00	0.7694	0.8300	(0.0606)	(425,035.73)	5,821,447	5,396,411
TOTAL BULK SUPPLY	**10,279,373.00**	**180,000.00**	**10,459,373.00**				**(633,838.00)**	**8,681,279.59**	**8,047,441.59**
AGRI. D - 1A (41, 42, 43, 44, 46)	432.00	-	432.00	0.7694	0.8300	(0.0606)	(26.18)	359	332
D - 2 A (47, 48, 49, 52) (NOR)	37,524.00	-	37,524.00	0.7694	0.8300	(0.0606)	(2,273.95)	31,145	28,871
D - 2 A (47, 48, 49, 52) (SUB)	276,545,839.00	-	276,545,839.00	0.7694	0.8300	(0.0606)	(16,758,677.84)	229,533,046	212,774,369
D - 1B (45)T PEAK	11,254.00	-	11,254.00	0.7694	0.8300	(0.0606)	(681.99)	9,341	8,659
D - 1B (45) T OFF - PEAK	90,631.00	-	90,631.00	0.7694	0.8300	(0.0606)	(5,492.24)	75,224	69,731
D - 2B (50, 51, 53, 54)T P NOR	8,040.00	-	8,040.00	0.7694	0.8300	(0.0606)	(487.22)	6,673	6,186
D - 2B (50, 51, 53, 54)T OP NOR	30,400.00	36,000.00	66,400.00	0.7694	0.8300	(0.0606)	(4,023.84)	55,112	51,088
TOTAL AGRI. T/WELL	**276,724,120.00**	**36,000.00**	**276,760,120.00**				**(16,771,663.27)**	**229,710,899.60**	**212,939,236.33**
PUBLIC LIGHTING G (72, 73)	**905,589.00**	**-**	**905,589.00**	0.7694	0.8300	(0.0606)	**(54,878.69)**	751,639	696,760
RESIDENTIAL COLONIES H (76, 79)	**1,689.00**	**-**	**1,689.00**	0.7694	0.8300	(0.0606)	**(102.35)**	1,402	1,300
AJK BULK SUPPLY	**-**	**-**	**-**	-	-	-	-	-	-
A - 38 (66)	**16,445,896.00**	**353,885.00**	**16,799,781.00**	0.7694	0.8300	(0.0606)	**(1,018,066.73)**	13,943,818	12,925,752
COMPANY TOTAL	**370,548,576.00**	**883,561.00**	**371,432,137.00**				**3,440,471.98**	**281,903,299.07**	**285,343,771.05**

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR GOP QUARTERLY TARIFF ADJUSTMENT (iii) w.e.f 1.12.2019 FOR THE MONTH OF 12 / 2019

PARTICULARS	UNITS (KWH)			RATES PER UNIT			ADJUSTED QUARTERLY SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
	BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	211,723.00	184.00	211,907.00	0.0830	-	0.0830	17,588.28	-	17,588
UPTO 100 UNITS	4,165,275.00	4,862.00	4,170,137.00	0.0830	-	0.0830	346,121.37	-	346,121
ABOVE 100 UNITS	3,650,922.00	8,268.00	3,659,190.00	0.0830	-	0.0830	303,712.77	-	303,713
ABOVE 200 UNITS	2,794,084.00	25,758.00	2,819,842.00	0.0830	-	0.0830	234,046.89	-	234,047
ABOVE 300 UNITS	1,945,918.00	25,190.00	1,971,108.00	0.0830	0.0700	0.0130	25,624.40	137,978	163,602
ABOVE 700 UNITS	1,805,611.00	8,743.00	1,814,354.00	0.0830	0.0700	0.0130	23,586.60	127,005	150,591
A - 1B (03)T PEAK	68,997.00	-	68,997.00	0.0830	0.0700	0.0130	896.96	4,830	5,727
A - 1B (03) T OFF - PEAK	228,203.00	3,655.00	231,858.00	0.0830	0.0700	0.0130	3,014.15	16,230	19,244
TOTAL DOMESTIC	**14,870,733.00**	**76,660.00**	**14,947,393.00**				**954,591.43**	**286,042.19**	**1,240,633.62**
COMMERCIAL A - 2A (04)	1,501,820.00	9,389.00	1,511,209.00	0.0830	0.2600	(0.1770)	(267,483.99)	392,914	125,430
A-2B (05)	629.00	-	629.00	0.0830	0.2600	(0.1770)	(111.33)	164	52
A - 2C (06) T PEAK	82,803.00	-	82,803.00	0.0830	0.2600	(0.1770)	(14,656.13)	21,529	6,873
A - 2C (06) T OFF-PEAK	301,665.00	274.00	301,939.00	0.0830	0.2600	(0.1770)	(53,443.20)	78,504	25,061
E-111 (56) Temp	722.00	-	722.00	0.0830	0.2600	(0.1770)	(127.79)	188	60
TOTAL COMMERCIAL	**1,887,639.00**	**9,663.00**	**1,897,302.00**				**(335,822.45)**	**493,298.52**	**157,476.07**
INDUSTRIAL B - 1 (07)	6,567.00	255.00	6,822.00	0.0830	0.2600	(0.1770)	(1,207.49)	1,774	566
B - 1 (09) T PEAK	14,809.00	-	14,809.00	0.0830	0.2600	(0.1770)	(2,621.19)	3,850	1,229
B - 1 (09) T OFF - PEAK	75,033.00	1,005.00	76,038.00	0.0830	0.2600	(0.1770)	(13,458.73)	19,770	6,311
B - 2A (10)	-	-	-	0.0830	0.2600	(0.1770)	-	-	-
B - 2B (12) T PEAK	42,953.00	-	42,953.00	0.0830	0.2600	(0.1770)	(7,602.68)	11,168	3,565
B - 2B (12) T OFF - PEAK	212,582.00	3,600.00	216,182.00	0.0830	0.2600	(0.1770)	(38,264.21)	56,207	17,943
B-3 (14) T PEAK	9,156.00	-	9,156.00	0.0830	0.2600	(0.1770)	(1,620.61)	2,381	760
B-3 (14) T OFF-PEAK	159,056.00	-	159,056.00	0.0830	0.2600	(0.1770)	(28,152.91)	41,355	13,202
TOTAL INDUSTRIAL	**520,156.00**	**4,860.00**	**525,016.00**				**(92,927.83)**	**136,504.16**	**43,576.33**
BULK SUPPLY C - 1 A (19)	31.00	-	31.00	0.0830	0.2600	(0.1770)	(5.49)	8	3
C - 1B (25)	3,112.00	-	3,112.00	0.0830	0.2600	(0.1770)	(550.82)	809	258
C - 1C (26) T PEAK	10,532.00	-	10,532.00	0.0830	0.2600	(0.1770)	(1,864.16)	2,738	874
C - 1C (26) T OFF - PEAK	39,317.00	5,806.00	45,123.00	0.0830	0.2600	(0.1770)	(7,986.77)	11,732	3,745
C - 2 A (28)	3,342.00	-	3,342.00	0.0830	0.2600	(0.1770)	(591.53)	869	277
C - 2 B (29) T PEAK	50,536.00	-	50,536.00	0.0830	0.2600	(0.1770)	(8,944.87)	13,139	4,194
C - 2 B (29) T OFF-PEAK	226,251.00	-	226,251.00	0.0830	0.2600	(0.1770)	(40,046.43)	58,825	18,779
TOTAL BULK SUPPLY	**333,121.00**	**5,806.00**	**338,927.00**				**(59,990.08)**	**88,121.02**	**28,130.94**
AGRI. D - 1A (41, 42, 43, 44, 46)	293.00	-	293.00	0.0830	0.2600	(0.1770)	(51.86)	76	24
D - 2 A (47, 48, 49, 52) (NOR)	25,643.00	-	25,643.00	0.0830	0.2600	(0.1770)	(4,538.81)	6,667	2,128
D - 2 A (47, 48, 49, 52) (SUB)	196,258,337.00	-	196,258,337.00	0.0830	0.2600	(0.1770)	(34,737,725.65)	51,027,168	16,289,442
D - 1B (45)T PEAK	937.00	-	937.00	0.0830	0.2600	(0.1770)	(165.85)	244	78
D - 1B (45) T OFF - PEAK	7,146.00	-	7,146.00	0.0830	0.2600	(0.1770)	(1,264.84)	1,858	593
D - 2B (50, 51, 53, 54)T P NOR	804.00	-	804.00	0.0830	0.2600	(0.1770)	(142.31)	209	67
D - 2B (50, 51, 53, 54)T OP NOR	3,040.00	3,600.00	6,640.00	0.0830	0.2600	(0.1770)	(1,175.28)	1,726	551
TOTAL AGRI. T/WELL	**196,296,200.00**	**3,600.00**	**196,299,800.00**				**(34,745,064.60)**	**51,037,948.00**	**16,292,883.40**
PUBLIC LIGHTING G (72, 73)	**69,320.00**	-	**69,320.00**	0.0830	0.2600	(0.1770)	**(12,269.64)**	18,023	5,754
RESIDENTIAL COLONIES H (76, 79)	**54.00**	-	**54.00**	0.0830	0.2600	(0.1770)	**(9.56)**	14	4
AJK BULK SUPPLY	-	-	-	-		-	-	-	-
A - 38 (66)	**2,869,143.00**	**15,756.00**	**2,884,899.00**	0.0830	0.2600	(0.1770)	**(510,627.12)**	750,074	239,447
COMPANY TOTAL	**216,846,366.00**	**116,345.00**	**216,962,711.00**				**(34,802,119.86)**	**52,810,024.87**	**18,007,905.01**

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR GOP QUARTERLY TARIFF ADJUSTMENT (i) w.ef 1.7.2019 FOR THE MONTH OF 1 / 2020

PARTICULARS	UNITS (KWH)			RATES PER UNIT			ADJUSTED QUARTERLY SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
	BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	606,958.00	385.00	607,343.00	-	-	-	-	-	-
UPTO 100 UNITS	12,874,941.00	33,635.00	12,908,576.00	1.5236	-	1.5236	19,667,506.39	-	19,667,506
ABOVE 100 UNITS	10,776,977.00	73,305.00	10,850,282.00	1.5236	-	1.5236	16,531,489.66	-	16,531,490
ABOVE 200 UNITS	7,173,176.00	84,610.00	7,257,786.00	1.5236	-	1.5236	11,057,962.75	-	11,057,963
ABOVE 300 UNITS	5,001,611.00	104,990.00	5,106,601.00	1.5236	0.7500	0.7736	3,950,466.53	3,829,951	7,780,417
ABOVE 700 UNITS	3,151,193.00	(138,789.00)	3,012,404.00	1.5236	0.7500	0.7736	2,330,395.73	2,259,303	4,589,699
A - 1B (03)T PEAK	266,615.00	-	266,615.00	1.5236	0.7500	0.7736	206,253.36	199,961	406,215
A - 1B (03) T OFF - PEAK	878,396.00	2,975.00	881,371.00	1.5236	0.7500	0.7736	681,828.61	661,028	1,342,857
TOTAL DOMESTIC	**40,729,867.00**	**161,111.00**	**40,890,978.00**				**54,425,903.04**	**6,950,243.25**	**61,376,146.29**
COMMERCIAL A - 2A (04)	5,130,216.00	25,949.00	5,156,165.00	1.5236	-	1.5236	7,855,932.99	-	7,855,933
A-2B (05)	19,265.00	-	19,265.00	1.5236	1.8000	(0.2764)	(5,324.85)	34,677	29,352
A - 2C (06) T PEAK	1,138,215.00	-	1,138,215.00	1.5236	1.8000	(0.2764)	(314,602.63)	2,048,787	1,734,184
A - 2C (06) T OFF-PEAK	4,122,714.00	7,050.00	4,129,764.00	1.5236	1.8000	(0.2764)	(1,141,466.77)	7,433,575	6,292,108
E-111 (56) Temp	22,100.00	-	22,100.00	1.5236	1.8000	(0.2764)	(6,108.44)	39,780	33,672
TOTAL COMMERCIAL	**10,432,510.00**	**32,999.00**	**10,465,509.00**				**6,388,430.31**	**9,556,819.20**	**15,945,249.51**
INDUSTRIAL B - 1 (07)	22,719.00	18.00	22,737.00	1.5236	1.8000	(0.2764)	(6,284.51)	40,927	34,642
B - 1 (09) T PEAK	162,068.00	-	162,068.00	1.5236	1.8000	(0.2764)	(44,795.60)	291,722	246,927
B - 1 (09) T OFF - PEAK	769,483.00	1,000.00	770,483.00	1.5236	1.8000	(0.2764)	(212,961.50)	1,386,869	1,173,908
B - 2A (10)	-	-	-	1.5236	1.8000	(0.2764)	-	-	-
B - 2B (12) T PEAK	1,322,693.00	-	1,322,693.00	1.5236	1.8000	(0.2764)	(365,592.35)	2,380,847	2,015,255
B - 2B (12) T OFF - PEAK	6,930,627.00	18,649.00	6,949,276.00	1.5236	1.8000	(0.2764)	(1,920,779.89)	12,508,697	10,587,917
B-3 (14) T PEAK	280,490.00	-	280,490.00	1.5236	1.8000	(0.2764)	(77,527.44)	504,882	427,355
B-3 (14) T OFF-PEAK	6,334,770.00	-	6,334,770.00	1.5236	1.8000	(0.2764)	(1,750,930.43)	11,402,586	9,651,656
TOTAL INDUSTRIAL	**15,822,850.00**	**19,667.00**	**15,842,517.00**				**(4,378,871.70)**	**28,516,530.60**	**24,137,658.90**
BULK SUPPLY C - 1 A (19)	1,985.00	-	1,985.00	1.5236	1.8000	(0.2764)	(548.65)	3,573	3,024
C - 1B (25)	68,047.00	22,600.00	90,647.00	1.5236	1.8000	(0.2764)	(25,054.83)	163,165	138,110
C - 1C (26) T PEAK	317,994.00	-	317,994.00	1.5236	1.8000	(0.2764)	(87,893.54)	572,389	484,496
C - 1C (26) T OFF - PEAK	1,365,335.00	156,787.00	1,522,122.00	1.5236	1.8000	(0.2764)	(420,714.52)	2,739,820	2,319,105
C - 2 A (28)	74,400.00	564,363.00	638,763.00	1.5236	1.8000	(0.2764)	(176,554.09)	1,149,773	973,219
C - 2 B (29) T PEAK	1,706,381.00	-	1,706,381.00	1.5236	1.8000	(0.2764)	(471,643.71)	3,071,486	2,599,842
C - 2 B (29) T OFF-PEAK	7,991,022.00	11,158.00	8,002,180.00	1.5236	1.8000	(0.2764)	(2,211,802.55)	14,403,924	12,192,121
TOTAL BULK SUPPLY	**11,525,164.00**	**754,908.00**	**12,280,072.00**				**(3,394,211.90)**	**22,104,129.60**	**18,709,917.70**
AGRI. D - 1A (41, 42, 43, 44, 46)	324.00	-	324.00	1.5236	1.8000	(0.2764)	(89.55)	583	494
D - 2 A (47, 48, 49, 52) (NOR)	123,089.00	-	123,089.00	1.5236	1.4900	0.0336	4,135.79	183,403	187,538
D - 2 A (47, 48, 49, 52) (SUB)	207,489,133.00	-	207,489,133.00	1.5236	1.4900	0.0336	6,971,634.87	309,158,808	316,130,443
D - 1B (45)T PEAK	18,881.00	-	18,881.00	1.5236	1.8000	(0.2764)	(5,218.71)	33,986	28,767
D - 1B (45) T OFF - PEAK	90,165.00	-	90,165.00	1.5236	1.8000	(0.2764)	(24,921.61)	162,297	137,375
D - 2B (50, 51, 53, 54)T P NOR	8,120.00	-	8,120.00	1.5236	1.4900	0.0336	272.83	12,099	12,372
D - 2B (50, 51, 53, 54)T OP NOR	32,820.00	20,700.00	53,520.00	1.5236	1.4900	0.0336	1,798.27	79,745	81,543
TOTAL AGRI. T/WELL	**207,762,532.00**	**20,700.00**	**207,783,232.00**				**6,947,611.90**	**309,630,920.38**	**316,578,532.28**
PUBLIC LIGHTING G (72, 73)	**796,944.00**	**4,015.00**	**800,959.00**	**1.5236**	**1.8000**	(0.2764)	**(221,385.07)**	1,441,726	1,220,341
RESIDENTIAL COLONIES H (76, 79)	**1,835.00**	-	**1,835.00**	**1.5236**	**1.8000**	(0.2764)	**(507.19)**	3,303	2,796
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-
A - 38 (65)	**16,989,425.00**	**58,091.00**	**17,047,516.00**	**1.5236**	**1.8000**	(0.2764)	**(4,711,933.42)**	30,685,529	25,973,595
COMPANY TOTAL	**304,061,127.00**	**1,051,491.00**	**305,112,618.00**				**55,055,035.96**	**408,889,201.03**	**463,944,236.99**

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR GOP QUARTERLY TARIFF ADJUSTMENT (ii) w.ef 1.10.2019 FOR THE MONTH OF 1 / 2020

PARTICULARS	UNITS (KWH)			RATES PER UNIT			ADJUSTED QUARTERLY SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
	BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	606,958.00	385.00	607,343.00	-	-	-	-	-	-
UPTO 100 UNITS	12,874,941.00	33,635.00	12,908,576.00	0.7694	-	0.7694	9,931,858.37	-	9,931,858
ABOVE 100 UNITS	10,776,977.00	73,305.00	10,850,282.00	0.7694	-	0.7694	8,348,206.97	-	8,348,207
ABOVE 200 UNITS	7,173,176.00	84,610.00	7,257,786.00	0.7694	-	0.7694	5,584,140.55	-	5,584,141
ABOVE 300 UNITS	5,001,611.00	104,990.00	5,106,601.00	0.7694	0.8300	(0.0606)	(309,460.02)	4,238,479	3,929,019
ABOVE 700 UNITS	3,151,193.00	(138,789.00)	3,012,404.00	0.7694	0.8300	(0.0606)	(182,551.68)	2,500,295	2,317,744
A - 1B (03)T PEAK	266,615.00	-	266,615.00	0.7694	0.8300	(0.0606)	(16,156.87)	221,290	205,134
A - 1B (03) T OFF - PEAK	878,396.00	2,975.00	881,371.00	0.7694	0.8300	(0.0606)	(53,411.08)	731,538	678,127
TOTAL DOMESTIC	**40,729,867.00**	**161,111.00**	**40,890,978.00**				**23,302,626.24**	**7,691,602.53**	**30,994,228.77**
COMMERCIAL A - 2A (04)	5,130,216.00	25,949.00	5,156,165.00	0.7694	0.8300	(0.0606)	(312,463.60)	4,279,617	3,967,153
A-2B (05)	19,265.00	-	19,265.00	0.7694	0.8300	(0.0606)	(1,167.46)	15,990	14,822
A - 2C (06) T PEAK	1,138,215.00	-	1,138,215.00	0.7694	0.8300	(0.0606)	(68,975.83)	944,718	875,743
A - 2C (06) T OFF-PEAK	4,122,714.00	7,050.00	4,129,764.00	0.7694	0.8300	(0.0606)	(250,263.70)	3,427,704	3,177,440
E-111 (56) Temp	22,100.00	-	22,100.00	0.7694	0.8300	(0.0606)	(1,339.26)	18,343	17,004
TOTAL COMMERCIAL	**10,432,510.00**	**32,999.00**	**10,465,509.00**				**(634,209.85)**	**8,686,372.47**	**8,052,162.62**
INDUSTRIAL B - 1 (07)	22,719.00	18.00	22,737.00	0.7694	0.8300	(0.0606)	(1,377.86)	18,872	17,494
B - 1 (09) T PEAK	162,068.00	-	162,068.00	0.7694	0.8300	(0.0606)	(9,821.32)	134,516	124,695
B - 1 (09) T OFF - PEAK	769,483.00	1,000.00	770,483.00	0.7694	0.8300	(0.0606)	(46,691.27)	639,501	592,810
B - 2A (10)	-	-	-	0.7694	0.8300	(0.0606)	-	-	-
B - 2B (12) T PEAK	1,322,693.00	-	1,322,693.00	0.7694	0.8300	(0.0606)	(80,155.20)	1,097,835	1,017,680
B - 2B (12) T OFF - PEAK	6,930,627.00	18,649.00	6,949,276.00	0.7694	0.8300	(0.0606)	(421,126.13)	5,767,899	5,346,773
B-3 (14) T PEAK	280,490.00	-	280,490.00	0.7694	0.8300	(0.0606)	(16,997.69)	232,807	215,809
B-3 (14) T OFF-PEAK	6,334,770.00	-	6,334,770.00	0.7694	0.8300	(0.0606)	(383,887.06)	5,257,859	4,873,972
TOTAL INDUSTRIAL	**15,822,850.00**	**19,667.00**	**15,842,517.00**				**(960,056.53)**	**13,149,289.11**	**12,189,232.58**
BULK SUPPLY C - 1.A (19)	1,985.00	-	1,985.00	0.7694	0.8300	(0.0606)	(120.29)	1,648	1,527
C - 1B (25)	68,047.00	22,600.00	90,647.00	0.7694	0.8300	(0.0606)	(5,493.21)	75,237	69,744
C - 1C (26) T PEAK	317,994.00	-	317,994.00	0.7694	0.8300	(0.0606)	(19,270.44)	263,935	244,665
C - 1C (26) T OFF - PEAK	1,365,335.00	156,787.00	1,522,122.00	0.7694	0.8300	(0.0606)	(92,240.59)	1,263,361	1,171,121
C - 2 A (28)	74,400.00	564,363.00	638,763.00	0.7694	0.8300	(0.0606)	(38,709.04)	530,173	491,464
C - 2 B (29) T PEAK	1,706,381.00	-	1,706,381.00	0.7694	0.8300	(0.0606)	(103,406.69)	1,416,296	1,312,890
C - 2 B (29) T OFF-PEAK	7,991,022.00	11,158.00	8,002,180.00	0.7694	0.8300	(0.0606)	(484,932.11)	6,641,809	6,156,877
TOTAL BULK SUPPLY	**11,525,164.00**	**754,908.00**	**12,280,072.00**				**(744,172.36)**	**10,192,459.76**	**9,448,287.40**
AGRI. D - 1A (41, 42, 43, 44, 46)	324.00	-	324.00	0.7694	0.8300	(0.0606)	(19.63)	269	249
D - 2 A (47, 48, 49, 52) (NOR)	123,089.00	-	123,089.00	0.7694	0.8300	(0.0606)	(7,459.19)	102,164	94,705
D - 2 A (47, 48, 49, 52) (SUB)	207,489,133.00	-	207,489,133.00	0.7694	0.8300	(0.0606)	(12,573,841.46)	172,215,980	159,642,139
D - 1B (45)T PEAK	18,881.00	-	18,881.00	0.7694	0.8300	(0.0606)	(1,144.19)	15,671	14,527
D - 1B (45) T OFF - PEAK	90,165.00	-	90,165.00	0.7694	0.8300	(0.0606)	(5,464.00)	74,837	69,373
D - 2B (50, 51, 53, 54)T P NOR	8,120.00	-	8,120.00	0.7694	0.8300	(0.0606)	(492.07)	6,740	6,248
D - 2B (50, 51, 53, 54)T OP NOR	32,820.00	20,700.00	53,520.00	0.7694	0.8300	(0.0606)	(3,243.31)	44,422	41,178
TOTAL AGRI. T/WELL	**207,762,532.00**	**20,700.00**	**207,783,232.00**				**(12,591,663.86)**	**172,460,082.56**	**159,868,418.70**
PUBLIC LIGHTING G (72, 73)	**796,944.00**	**4,015.00**	**800,959.00**	0.7694	0.8300	(0.0606)	**(48,538.12)**	664,796	616,258
RESIDENTIAL COLONIES H (76, 79)	**1,835.00**	-	**1,835.00**	0.7694	0.8300	(0.0606)	**(111.20)**	1,523	1,412
AJK BULK SUPPLY	-	-	-				-	-	-
A - 38 (66)	**16,989,425.00**	**58,091.00**	**17,047,516.00**	0.7694	0.8300	(0.0606)	**(1,033,079.47)**	14,149,438	13,116,359
COMPANY TOTAL	**304,061,127.00**	**1,051,491.00**	**305,112,618.00**				**7,290,794.86**	**226,995,563.73**	**234,286,358.59**

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR GOP QUARTERLY TARIFF ADJUSTMENT (iii) w.ef 1.12.2019 FOR THE MONTH OF 1 / 2020

PARTICULARS	UNITS (KWH)			RATES PER UNIT			ADJUSTED QUARTERLY SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
	BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	606,958.00	385.00	607,343.00	0.0830	-	0.0830	50,409.47	-	50,409
UPTO 100 UNITS	12,874,941.00	33,635.00	12,908,576.00	0.0830	-	0.0830	1,071,411.81	-	1,071,412
ABOVE 100 UNITS	10,776,977.00	73,305.00	10,850,282.00	0.0830	-	0.0830	900,573.41	-	900,573
ABOVE 200 UNITS	7,173,176.00	84,610.00	7,257,786.00	0.0830	-	0.0830	602,396.24	-	602,396
ABOVE 300 UNITS	5,001,611.00	104,990.00	5,106,601.00	0.0830	0.0700	0.0130	66,385.81	357,462	423,848
ABOVE 700 UNITS	3,151,193.00	(138,789.00)	3,012,404.00	0.0830	0.0700	0.0130	39,161.25	210,868	250,030
A - 1B (03)T PEAK	266,615.00	-	266,615.00	0.0830	0.0700	0.0130	3,466.00	18,663	22,129
A - 1B (03) T OFF - PEAK	878,396.00	2,975.00	881,371.00	0.0830	0.0700	0.0130	11,457.82	61,696	73,154
TOTAL DOMESTIC	**40,729,867.00**	**161,111.00**	**40,890,978.00**				**2,745,261.80**	**648,689.37**	**3,393,951.17**
COMMERCIAL A - 2A (04)	5,130,216.00	25,949.00	5,156,165.00	0.0830	0.2600	(0.1770)	(912,641.21)	1,340,603	427,962
A-2B (05)	19,265.00	-	19,265.00	0.0830	0.2600	(0.1770)	(3,409.91)	5,009	1,599
A - 2C (06) T PEAK	1,138,215.00	-	1,138,215.00	0.0830	0.2600	(0.1770)	(201,464.06)	295,936	94,472
A - 2C (06) T OFF-PEAK	4,122,714.00	7,050.00	4,129,764.00	0.0830	0.2600	(0.1770)	(730,968.23)	1,073,739	342,770
E-111 (56) Temp	22,100.00	-	22,100.00	0.0830	0.2600	(0.1770)	(3,911.70)	5,746	1,834
TOTAL COMMERCIAL	**10,432,510.00**	**32,999.00**	**10,465,509.00**				**(1,852,395.09)**	**2,721,032.34**	**868,637.25**
INDUSTRIAL B - 1 (07)	22,719.00	18.00	22,737.00	0.0830	0.2600	(0.1770)	(4,024.45)	5,912	1,887
B - 1 (09) T PEAK	162,068.00	-	162,068.00	0.0830	0.2600	(0.1770)	(28,686.04)	42,138	13,452
B - 1 (09) T OFF - PEAK	769,483.00	1,000.00	770,483.00	0.0830	0.2600	(0.1770)	(136,375.49)	200,326	63,950
B - 2A (10)	-	-	-	0.0830	0.2600	(0.1770)	-	-	-
B - 2B (12) T PEAK	1,322,693.00	-	1,322,693.00	0.0830	0.2600	(0.1770)	(234,116.66)	343,900	109,784
B - 2B (12) T OFF - PEAK	6,930,627.00	18,649.00	6,949,276.00	0.0830	0.2600	(0.1770)	(1,230,021.85)	1,806,812	576,790
B-3 (14) T PEAK	280,490.00	-	280,490.00	0.0830	0.2600	(0.1770)	(49,646.73)	72,927	23,281
B-3 (14) T OFF-PEAK	6,334,770.00	-	6,334,770.00	0.0830	0.2600	(0.1770)	(1,121,254.29)	1,647,040	525,786
TOTAL INDUSTRIAL	**15,822,850.00**	**19,667.00**	**15,842,517.00**				**(2,804,125.51)**	**4,119,054.42**	**1,314,928.91**
BULK SUPPLY C - 1 A (19)	1,985.00	-	1,985.00	0.0830	0.2600	(0.1770)	(351.35)	516	165
C - 1B (25)	68,047.00	22,600.00	90,647.00	0.0830	0.2600	(0.1770)	(16,044.52)	23,568	7,524
C - 1C (26) T PEAK	317,994.00	-	317,994.00	0.0830	0.2600	(0.1770)	(56,284.94)	82,678	26,394
C - 1C (26) T OFF - PEAK	1,365,335.00	156,787.00	1,522,122.00	0.0830	0.2600	(0.1770)	(269,415.59)	395,752	126,336
C - 2 A (28)	74,400.00	564,363.00	638,763.00	0.0830	0.2600	(0.1770)	(113,061.05)	166,078	53,017
C - 2 B (29) T PEAK	1,706,381.00	-	1,706,381.00	0.0830	0.2600	(0.1770)	(302,029.44)	443,659	141,630
C - 2 B (29) T OFF-PEAK	7,991,022.00	11,158.00	8,002,180.00	0.0830	0.2600	(0.1770)	(1,416,385.86)	2,080,567	664,181
TOTAL BULK SUPPLY	**11,525,164.00**	**754,908.00**	**12,280,072.00**				**(2,173,572.74)**	**3,192,818.72**	**1,019,245.98**
AGRI. D - 1A (41, 42, 43, 44, 46)	324.00	-	324.00	0.0830	0.2600	(0.1770)	(57.35)	84	27
D - 2 A (47, 48, 49, 52) (NOR)	123,089.00	-	123,089.00	0.0830	0.2600	(0.1770)	(21,786.75)	32,003	10,216
D - 2 A (47, 48, 49, 52) (SUB)	207,489,133.00	-	207,489,133.00	0.0830	0.2600	(0.1770)	(36,725,576.54)	53,947,175	17,221,598
D - 1B (45)T PEAK	18,881.00	-	18,881.00	0.0830	0.2600	(0.1770)	(3,341.94)	4,909	1,567
D - 1B (45) T OFF - PEAK	90,165.00	-	90,165.00	0.0830	0.2600	(0.1770)	(15,959.21)	23,443	7,484
D - 2B (50, 51, 53, 54)T P NOR	8,120.00	-	8,120.00	0.0830	0.2600	(0.1770)	(1,437.24)	2,111	674
D - 2B (50, 51, 53, 54)T OP NOR	32,820.00	20,700.00	53,520.00	0.0830	0.2600	(0.1770)	(9,473.04)	13,915	4,442
TOTAL AGRI. T/WELL	**207,762,532.00**	**20,700.00**	**207,783,232.00**				**(36,777,632.06)**	**54,023,640.32**	**17,246,008.26**
PUBLIC LIGHTING G (72, 73)	**796,944.00**	**4,015.00**	**800,959.00**	0.0830	0.2600	(0.1770)	**(141,769.74)**	208,249	66,480
RESIDENTIAL COLONIES H (76, 79)	**1,835.00**	**-**	**1,835.00**	0.0830	0.2600	(0.1770)	**(324.80)**	477	152
AJK BULK SUPPLY	-	-	-			-	-	-	-
A - 38 (66)	**16,989,425.00**	**58,091.00**	**17,047,516.00**	0.0830	0.2600	(0.1770)	**(3,017,410.33)**	4,432,354	1,414,944
COMPANY TOTAL	**304,061,127.00**	**1,051,491.00**	**305,112,618.00**				**(44,021,968.48)**	**69,346,315.77**	**25,324,347.29**

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT (i) w.ef 1.7.2019 FOR THE MONTH OF 2 / 2020

PARTICULARS	UNITS (KWH)			RATES PER UNIT			ADJUSTED QUARTERLY SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
	BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	607,365.00	487.00	607,852.00	-	-	-	-	-	-
UPTO 100 UNITS	12,478,019.00	1,895.00	12,479,914.00	1.5236	-	1.5236	19,014,396.97	-	19,014,397
ABOVE 100 UNITS	10,132,529.00	32,637.00	10,165,166.00	1.5236	-	1.5236	15,487,646.92	-	15,487,647
ABOVE 200 UNITS	7,392,666.00	45,153.00	7,437,819.00	1.5236	-	1.5236	11,332,261.03	-	11,332,261
ABOVE 300 UNITS	5,077,102.00	108,003.00	5,185,105.00	1.5236	0.7500	0.7736	4,011,197.23	3,888,829	7,900,026
ABOVE 700 UNITS	3,665,692.00	(338,081.00)	3,327,611.00	1.5236	0.7500	0.7736	2,574,239.87	2,495,708	5,069,948
A - 1B (03)T PEAK	240,674.00	-	240,674.00	1.5236	0.7500	0.7736	186,185.41	180,506	366,691
A - 1B (03) T OFF - PEAK	824,067.00	4,771.00	828,838.00	1.5236	0.7500	0.7736	641,189.08	621,629	1,262,818
TOTAL DOMESTIC	**40,418,114.00**	**(145,135.00)**	**40,272,979.00**				**53,247,116.50**	**7,186,671.00**	**60,433,787.50**
COMMERCIAL A - 2A (04)	4,946,650.00	(44,268.00)	4,902,382.00	1.5236	-	1.5236	7,469,269.22	-	7,469,269
A-2B (05)	20,845.00	-	20,845.00	1.5236	1.8000	(0.2764)	(5,761.56)	37,521	31,759
A - 2C (06) T PEAK	1,095,390.00	-	1,095,390.00	1.5236	1.8000	(0.2764)	(302,765.80)	1,971,702	1,668,936
A - 2C (06) T OFF-PEAK	4,219,693.00	31,550.00	4,251,243.00	1.5236	1.8000	(0.2764)	(1,175,043.57)	7,652,237	6,477,194
E-111 (56) Temp	28,320.00	-	28,320.00	1.5236	1.8000	(0.2764)	(7,827.65)	50,976	43,148
TOTAL COMMERCIAL	**10,310,898.00**	**(12,718.00)**	**10,298,180.00**				**5,977,870.65**	**9,712,436.40**	**15,690,307.05**
INDUSTRIAL B - 1 (07)	21,616.00	-	21,616.00	1.5236	1.8000	(0.2764)	(5,974.66)	38,909	32,934
B - 1 (09) T PEAK	138,117.00	-	138,117.00	1.5236	1.8000	(0.2764)	(38,175.54)	248,611	210,435
B - 1 (09) T OFF - PEAK	704,808.00	4,114.00	708,922.00	1.5236	1.8000	(0.2764)	(195,946.04)	1,276,060	1,080,114
B - 2A (10)	147.00	-	147.00	1.5236	1.8000	(0.2764)	(40.63)	265	224
B - 2B (12) T PEAK	1,040,589.00	-	1,040,589.00	1.5236	1.8000	(0.2764)	(287,618.80)	1,873,060	1,585,441
B - 2B (12) T OFF - PEAK	5,484,709.00	60,000.00	5,544,709.00	1.5236	1.8000	(0.2764)	(1,532,557.57)	9,980,476	8,447,919
B-3 (14) T PEAK	299,010.00	-	299,010.00	1.5236	1.8000	(0.2764)	(82,646.36)	538,218	455,572
B-3 (14) T OFF-PEAK	5,387,010.00	-	5,387,010.00	1.5236	1.8000	(0.2764)	(1,488,969.56)	9,696,618	8,207,648
TOTAL INDUSTRIAL	**13,076,006.00**	**64,114.00**	**13,140,120.00**				**(3,631,929.17)**	**23,652,216.00**	**20,020,286.83**
BULK SUPPLY C - 1 A (19)	935.00	-	935.00	1.5236	1.8000	(0.2764)	(258.43)	1,683	1,425
C - 1B (25)	53,518.00	-	53,518.00	1.5236	1.8000	(0.2764)	(14,792.38)	96,332	81,540
C - 1C (26) T PEAK	372,177.00	-	372,177.00	1.5236	1.8000	(0.2764)	(102,869.72)	669,919	567,049
C - 1C (26) T OFF - PEAK	1,492,572.00	142,156.00	1,634,728.00	1.5236	1.8000	(0.2764)	(451,838.82)	2,942,510	2,490,672
C - 2 A (28)	70,400.00	-	70,400.00	1.5236	1.8000	(0.2764)	(19,458.56)	126,720	107,261
C - 2 B (29) T PEAK	1,799,155.00	-	1,799,155.00	1.5236	1.8000	(0.2764)	(497,286.44)	3,238,479	2,741,193
C - 2 B (29) T OFF-PEAK	8,446,188.00	-	8,446,188.00	1.5236	1.8000	(0.2764)	(2,334,526.36)	15,203,138	12,868,612
TOTAL BULK SUPPLY	**12,234,945.00**	**142,156.00**	**12,377,101.00**				**(3,421,030.72)**	**22,278,781.80**	**18,857,751.08**
AGRI. D - 1A (41, 42, 43, 44, 46)	324.00	-	324.00	1.5236	1.8000	(0.2764)	(89.55)	583	494
D - 2 A (47, 48, 49, 52) (NOR)	246,672,407.00	(45,346.00)	246,627,061.00	1.5236	1.4900	0.0336	8,286,669.25	367,474,321	375,760,990
D - 2 A (47, 48, 49, 52) (SUB)	-	-	-	1.5236	1.4900	0.0336	-	-	-
D - 1B (45)T PEAK	13,268.00	-	13,268.00	1.5236	1.8000	(0.2764)	(3,667.28)	23,882	20,215
D - 1B (45) T OFF - PEAK	127,909.00	-	127,909.00	1.5236	1.8000	(0.2764)	(35,354.05)	230,236	194,882
D - 2B (50, 51, 53, 54)T P NOR	9,076.00	-	9,076.00	1.5236	1.4900	0.0336	304.95	13,523	13,828
D - 2B (50, 51, 53, 54)T OP NOR	32,800.00	22,800.00	55,600.00	1.5236	1.4900	0.0336	1,868.16	82,844	84,712
TOTAL AGRI. T/WELL	**246,855,784.00**	**(22,546.00)**	**246,833,238.00**				**8,249,731.49**	**367,825,389.93**	**376,075,121.42**
PUBLIC LIGHTING G (72, 73)	806,395.00	-	806,395.00	1.5236	1.8000	(0.2764)	(222,887.58)	1,451,511	1,228,623
RESIDENTIAL COLONIES H (76, 79)	3,570.00	-	3,570.00	1.5236	1.8000	(0.2764)	(986.75)	6,426	5,439
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-
A - 3A (66)	16,479,093.00	309,447.00	16,788,540.00	1.5236	1.8000	(0.2764)	(4,640,352.46)	30,219,372	25,579,020
COMPANY TOTAL	340,184,805.00	335,318.00	340,520,123.00				55,557,531.97	462,332,804.13	517,890,336.10

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT (ii) w.ef 1.10.2019 FOR THE MONTH OF 2 / 2020

PARTICULARS	UNITS (KWH)			RATES PER UNIT			ADJUSTED QUARTERLY SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
	BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	607,365.00	487.00	607,852.00	-	-	-	-	-	-
UPTO 100 UNITS	12,478,019.00	1,895.00	12,479,914.00	0.7694	-	0.7694	9,602,045.83	-	9,602,046
ABOVE 100 UNITS	10,132,529.00	32,637.00	10,165,166.00	0.7694	-	0.7694	7,821,078.72	-	7,821,079
ABOVE 200 UNITS	7,392,666.00	45,153.00	7,437,819.00	0.7694	-	0.7694	5,722,657.94	-	5,722,658
ABOVE 300 UNITS	5,077,102.00	108,003.00	5,185,105.00	0.7694	0.8300	(0.0606)	(314,217.36)	4,303,637	3,989,420
ABOVE 700 UNITS	3,665,692.00	(338,081.00)	3,327,611.00	0.7694	0.8300	(0.0606)	(201,653.23)	2,761,917	2,560,264
A - 1B (03)T PEAK	240,674.00	-	240,674.00	0.7694	0.8300	(0.0606)	(14,584.84)	199,759	185,175
A - 1B (03) T OFF - PEAK	824,067.00	4,771.00	828,838.00	0.7694	0.8300	(0.0606)	(50,227.58)	687,936	637,708
TOTAL DOMESTIC	**40,418,114.00**	**(145,135.00)**	**40,272,979.00**				**22,565,099.47**	**7,953,249.24**	**30,518,348.71**
COMMERCIAL A - 2A (04)	4,946,650.00	(44,268.00)	4,902,382.00	0.7694	0.8300	(0.0606)	(297,084.35)	4,068,977	3,771,893
A-2B (05)	20,845.00	-	20,845.00	0.7694	0.8300	(0.0606)	(1,263.21)	17,301	16,038
A - 2C (06) T PEAK	1,095,390.00	-	1,095,390.00	0.7694	0.8300	(0.0606)	(66,380.63)	909,174	842,793
A - 2C (06) T OFF-PEAK	4,219,693.00	31,550.00	4,251,243.00	0.7694	0.8300	(0.0606)	(257,625.33)	3,528,532	3,270,906
E-111 (56) Temp	28,320.00	-	28,320.00	0.7694	0.8300	(0.0606)	(1,716.19)	23,506	21,789
TOTAL COMMERCIAL	**10,310,898.00**	**(12,718.00)**	**10,298,180.00**				**(624,069.71)**	**8,547,489.40**	**7,923,419.69**
INDUSTRIAL B - 1 (07)	21,616.00	-	21,616.00	0.7694	0.8300	(0.0606)	(1,309.93)	17,941	16,631
B - 1 (09) T PEAK	138,117.00	-	138,117.00	0.7694	0.8300	(0.0606)	(8,369.89)	114,637	106,267
B - 1 (09) T OFF - PEAK	704,808.00	4,114.00	708,922.00	0.7694	0.8300	(0.0606)	(42,960.67)	588,405	545,445
B - 2A (10)	147.00	-	147.00	0.7694	0.8300	(0.0606)	(8.91)	122	113
B - 2B (12) T PEAK	1,040,589.00	-	1,040,589.00	0.7694	0.8300	(0.0606)	(63,059.69)	863,689	800,629
B - 2B (12) T OFF - PEAK	5,484,709.00	60,000.00	5,544,709.00	0.7694	0.8300	(0.0606)	(336,009.37)	4,602,108	4,266,099
B-3 (14) T PEAK	299,010.00	-	299,010.00	0.7694	0.8300	(0.0606)	(18,120.01)	248,178	230,058
B-3 (14) T OFF-PEAK	5,387,010.00	-	5,387,010.00	0.7694	0.8300	(0.0606)	(326,452.81)	4,471,218	4,144,765
TOTAL INDUSTRIAL	**13,076,006.00**	**64,114.00**	**13,140,120.00**				**(796,291.27)**	**10,906,299.60**	**10,110,008.33**
BULK SUPPLY C - 1 A (19)	935.00	-	935.00	0.7694	0.8300	(0.0606)	(56.66)	776	719
C - 1B (25)	53,518.00	-	53,518.00	0.7694	0.8300	(0.0606)	(3,243.19)	44,420	41,177
C - 1C (26) T PEAK	372,177.00	-	372,177.00	0.7694	0.8300	(0.0606)	(22,553.93)	308,907	286,353
C - 1C (26) T OFF - PEAK	1,492,572.00	142,156.00	1,634,728.00	0.7694	0.8300	(0.0606)	(99,064.52)	1,356,824	1,257,760
C - 2 A (28)	70,400.00	-	70,400.00	0.7694	0.8300	(0.0606)	(4,266.24)	58,432	54,166
C - 2 B (29) T PEAK	1,799,155.00	-	1,799,155.00	0.7694	0.8300	(0.0606)	(109,028.79)	1,493,299	1,384,270
C - 2 B (29) T OFF-PEAK	8,446,188.00	-	8,446,188.00	0.7694	0.8300	(0.0606)	(511,838.99)	7,010,336	6,498,497
TOTAL BULK SUPPLY	**12,234,945.00**	**142,156.00**	**12,377,101.00**				**(750,052.32)**	**10,272,993.83**	**9,522,941.51**
AGRI. D - 1A (41, 42, 43, 44, 46)	324.00	-	324.00	0.7694	0.8300	(0.0606)	(19.63)	269	249
D - 2 A (47, 48, 49, 52) (NOR)	246,672,407.00	(45,346.00)	246,627,061.00	0.7694	0.8300	(0.0606)	(14,945,599.90)	204,700,461	189,754,861
D - 2 A (47, 48, 49, 52) (SUB)	-	-	-	0.7694	0.8300	(0.0606)	-	-	-
D - 1B (45)T PEAK	13,268.00	-	13,268.00	0.7694	0.8300	(0.0606)	(804.04)	11,012	10,208
D - 1B (45) T OFF - PEAK	127,909.00	-	127,909.00	0.7694	0.8300	(0.0606)	(7,751.29)	106,164	98,413
D - 2B (50, 51, 53, 54)T P NOR	9,076.00	-	9,076.00	0.7694	0.8300	(0.0606)	(550.01)	7,533	6,983
D - 2B (50, 51, 53, 54)T OP NOR	32,800.00	22,800.00	55,600.00	0.7694	0.8300	(0.0606)	(3,369.36)	46,148	42,779
TOTAL AGRI. T/WELL	**246,855,784.00**	**(22,546.00)**	**246,833,238.00**				**(14,958,094.22)**	**204,871,587.54**	**189,913,493.32**
PUBLIC LIGHTING G (72, 73)	**806,395.00**	-	**806,395.00**	0.7694	0.8300	(0.0606)	**(48,867.54)**	669,308	620,440
RESIDENTIAL COLONIES H (76, 79)	**3,570.00**	-	**3,570.00**	0.7694	0.8300	(0.0606)	**(216.34)**	2,963	2,747
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-
A - 3A (66)	**16,479,093.00**	**309,447.00**	**16,788,540.00**	0.7694	0.8300	(0.0606)	**(1,017,385.52)**	13,934,488	12,917,103
COMPANY TOTAL	**340,184,805.00**	**335,318.00**	**340,520,123.00**				**4,370,122.55**	**257,158,378.76**	**261,528,501.31**

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT (iii) w.ef 1.12.2019 FOR THE MONTH OF 2 / 2020

PARTICULARS	UNITS (KWH)			RATES PER UNIT			ADJUSTED QUARTERLY SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
	BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	607,365.00	487.00	607,852.00	0.0830	-	0.0830	50,451.72	-	50,452
UPTO 100 UNITS	12,478,019.00	1,895.00	12,479,914.00	0.0830	-	0.0830	1,035,832.86	-	1,035,833
ABOVE 100 UNITS	10,132,529.00	32,637.00	10,165,166.00	0.0830	-	0.0830	843,708.78	-	843,709
ABOVE 200 UNITS	7,392,666.00	45,153.00	7,437,819.00	0.0830	-	0.0830	617,338.98	-	617,339
ABOVE 300 UNITS	5,077,102.00	108,003.00	5,185,105.00	0.0830	0.0700	0.0130	67,406.37	362,957	430,364
ABOVE 700 UNITS	3,665,692.00	(338,081.00)	3,327,611.00	0.0830	0.0700	0.0130	43,258.94	232,933	276,192
A - 1B (03)T PEAK	240,674.00	-	240,674.00	0.0830	0.0700	0.0130	3,128.76	16,847	19,976
A - 1B (03) T OFF - PEAK	824,067.00	4,771.00	828,838.00	0.0830	0.0700	0.0130	10,774.89	58,019	68,794
TOTAL DOMESTIC	**40,418,114.00**	**(145,135.00)**	**40,272,979.00**				**2,671,901.30**	**670,755.96**	**3,342,657.26**
COMMERCIAL A - 2A (04)	4,946,650.00	(44,268.00)	4,902,382.00	0.0830	0.2600	(0.1770)	(867,721.61)	1,274,619	406,898
A-2B (05)	20,845.00	-	20,845.00	0.0830	0.2600	(0.1770)	(3,689.57)	5,420	1,730
A - 2C (06) T PEAK	1,095,390.00	-	1,095,390.00	0.0830	0.2600	(0.1770)	(193,884.03)	284,801	90,917
A - 2C (06) T OFF-PEAK	4,219,693.00	31,550.00	4,251,243.00	0.0830	0.2600	(0.1770)	(752,470.01)	1,105,323	352,853
E-111 (56) Temp	28,320.00	-	28,320.00	0.0830	0.2600	(0.1770)	(5,012.64)	7,363	2,351
TOTAL COMMERCIAL	**10,310,898.00**	**(12,718.00)**	**10,298,180.00**				**(1,822,777.86)**	**2,677,526.80**	**854,748.94**
INDUSTRIAL B - 1 (07)	21,616.00	-	21,616.00	0.0830	0.2600	(0.1770)	(3,826.03)	5,620	1,794
B - 1 (09) T PEAK	138,117.00	-	138,117.00	0.0830	0.2600	(0.1770)	(24,446.71)	35,910	11,464
B - 1 (09) T OFF - PEAK	704,808.00	4,114.00	708,922.00	0.0830	0.2600	(0.1770)	(125,479.19)	184,320	58,841
B - 2A (10)	147.00	-	147.00	0.0830	0.2600	(0.1770)	(26.02)	38	12
B - 2B (12) T PEAK	1,040,589.00	-	1,040,589.00	0.0830	0.2600	(0.1770)	(184,184.25)	270,553	86,369
B - 2B (12) T OFF - PEAK	5,484,709.00	60,000.00	5,544,709.00	0.0830	0.2600	(0.1770)	(981,413.49)	1,441,624	460,211
B-3 (14) T PEAK	299,010.00	-	299,010.00	0.0830	0.2600	(0.1770)	(52,924.77)	77,743	24,818
B-3 (14) T OFF-PEAK	5,387,010.00	-	5,387,010.00	0.0830	0.2600	(0.1770)	(953,500.77)	1,400,623	447,122
TOTAL INDUSTRIAL	**13,076,006.00**	**64,114.00**	**13,140,120.00**				**(2,325,801.24)**	**3,416,431.20**	**1,090,629.96**
BULK SUPPLY C - 1 A (19)	935.00	-	935.00	0.0830	0.2600	(0.1770)	(165.50)	243	78
C - 1B (25)	53,518.00	-	53,518.00	0.0830	0.2600	(0.1770)	(9,472.69)	13,915	4,442
C - 1C (26) T PEAK	372,177.00	-	372,177.00	0.0830	0.2600	(0.1770)	(65,875.33)	96,766	30,891
C - 1C (26) T OFF - PEAK	1,492,572.00	142,156.00	1,634,728.00	0.0830	0.2600	(0.1770)	(289,346.86)	425,029	135,682
C - 2 A (28)	70,400.00	-	70,400.00	0.0830	0.2600	(0.1770)	(12,460.80)	18,304	5,843
C - 2 B (29) T PEAK	1,799,155.00	-	1,799,155.00	0.0830	0.2600	(0.1770)	(318,450.44)	467,780	149,330
C - 2 B (29) T OFF-PEAK	8,446,188.00	-	8,446,188.00	0.0830	0.2600	(0.1770)	(1,494,975.28)	2,196,009	701,034
TOTAL BULK SUPPLY	**12,234,945.00**	**142,156.00**	**12,377,101.00**				**(2,190,746.88)**	**3,218,046.26**	**1,027,299.38**
AGRI. D - 1A (41, 42, 43, 44, 46)	324.00	-	324.00	0.0830	0.2600	(0.1770)	(57.35)	84	27
D - 2 A (47, 48, 49, 52) (NOR)	246,672,407.00	(45,346.00)	246,627,061.00	0.0830	0.2600	(0.1770)	(43,652,989.80)	64,123,036	20,470,046
D - 2 A (47, 48, 49, 52) (SUB)	-	-	-	0.0830	0.2600	(0.1770)	-	-	-
D - 1B (45)T PEAK	13,268.00	-	13,268.00	0.0830	0.2600	(0.1770)	(2,348.44)	3,450	1,101
D - 1B (45) T OFF - PEAK	127,909.00	-	127,909.00	0.0830	0.2600	(0.1770)	(22,639.89)	33,256	10,616
D - 2B (50, 51, 53, 54)T P NOR	9,076.00	-	9,076.00	0.0830	0.2600	(0.1770)	(1,606.45)	2,360	753
D - 2B (50, 51, 53, 54)T OP NOR	32,800.00	22,800.00	55,600.00	0.0830	0.2600	(0.1770)	(9,841.20)	14,456	4,615
TOTAL AGRI. T/WELL	**246,855,784.00**	**(22,546.00)**	**246,833,238.00**				**(43,689,483.13)**	**64,176,641.88**	**20,487,158.75**
PUBLIC LIGHTING G (72, 73)	**806,395.00**	-	**806,395.00**	0.0830	0.2600	(0.1770)	**(142,731.92)**	209,663	66,931
RESIDENTIAL COLONIES H (76, 79)	**3,570.00**	-	**3,570.00**	0.0830	0.2600	(0.1770)	**(631.89)**	928	296
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-
A - 3A (66)	**16,479,093.00**	**309,447.00**	**16,788,540.00**	0.0830	0.2600	(0.1770)	**(2,971,571.58)**	4,365,020	1,393,449
COMPANY TOTAL	**340,184,805.00**	**335,318.00**	**340,520,123.00**				**(50,471,843.19)**	**78,735,013.40**	**28,263,170.21**

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT (i) w.ef 1.7.2019 FOR THE MONTH OF 3 / 2020

PARTICULARS	UNITS (KWH)			RATES PER UNIT			ADJUSTED QUARTERLY SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
	BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	738,390.00	-	738,390.00	-	-	-	-	-	-
UPTO 100 UNITS	12,654,601.00	1,210.00	12,655,811.00	1.5236	-	1.5236	19,282,393.64	-	19,282,394
ABOVE 100 UNITS	10,464,111.00	36,944.00	10,501,055.00	1.5236	-	1.5236	15,999,407.40	-	15,999,407
ABOVE 200 UNITS	7,475,960.00	83,710.00	7,559,670.00	1.5236	-	1.5236	11,517,913.21	-	11,517,913
ABOVE 300 UNITS	4,479,036.00	52,696.00	4,531,732.00	1.5236	0.7500	0.7736	3,505,747.88	3,398,799	6,904,547
ABOVE 700 UNITS	3,213,764.00	(190,325.00)	3,023,439.00	1.5236	0.7500	0.7736	2,338,932.41	2,267,579	4,606,512
A - 1B (03)T PEAK	210,943.00	-	210,943.00	1.5236	0.7500	0.7736	163,185.50	158,207	321,393
A - 1B (03) T OFF - PEAK	813,707.00	1,682.00	815,389.00	1.5236	0.7500	0.7736	630,784.93	611,542	1,242,327
TOTAL DOMESTIC	**40,050,512.00**	**(14,083.00)**	**40,036,429.00**				**53,438,364.97**	**6,436,127.25**	**59,874,492.22**
COMMERCIAL A - 2A (04)	4,869,692.00	6,994.00	4,876,686.00	1.5236	-	1.5236	7,430,118.79	-	7,430,119
A-2B (05)	17,865.00	-	17,865.00	1.5236	1.8000	(0.2764)	(4,937.89)	32,157	27,219
A - 2C (06) T PEAK	1,044,398.00	-	1,044,398.00	1.5236	1.8000	(0.2764)	(288,671.61)	1,879,916	1,591,245
A - 2C (06) T OFF-PEAK	3,896,867.00	11,763.00	3,908,630.00	1.5236	1.8000	(0.2764)	(1,080,345.33)	7,035,534	5,955,189
E-111 (56) Temp	21,269.00	-	21,269.00	1.5236	1.8000	(0.2764)	(5,878.75)	38,284	32,405
TOTAL COMMERCIAL	**9,850,091.00**	**18,757.00**	**9,868,848.00**				**6,050,285.21**	**8,985,891.60**	**15,036,176.81**
INDUSTRIAL B - 1 (07)	18,289.00	-	18,289.00	1.5236	1.8000	(0.2764)	(5,055.08)	32,920	27,865
B - 1 (09) T PEAK	126,208.00	-	126,208.00	1.5236	1.8000	(0.2764)	(34,883.89)	227,174	192,291
B - 1 (09) T OFF - PEAK	636,834.00	17,461.00	654,295.00	1.5236	1.8000	(0.2764)	(180,847.14)	1,177,731	996,884
B - 2A (10)	-	-	-	1.5236	1.8000	(0.2764)	-	-	-
B - 2B (12) T PEAK	1,038,919.00	-	1,038,919.00	1.5236	1.8000	(0.2764)	(287,157.21)	1,870,054	1,582,897
B - 2B (12) T OFF - PEAK	5,417,995.00	34,166.00	5,452,161.00	1.5236	1.8000	(0.2764)	(1,506,977.30)	9,813,890	8,306,912
B-3 (14) T PEAK	309,520.00	-	309,520.00	1.5236	1.8000	(0.2764)	(85,551.33)	557,136	471,585
B-3 (14) T OFF-PEAK	5,850,010.00	-	5,850,010.00	1.5236	1.8000	(0.2764)	(1,616,942.76)	10,530,018	8,913,075
TOTAL INDUSTRIAL	**13,397,775.00**	**51,627.00**	**13,449,402.00**				**(3,717,414.71)**	**24,208,923.60**	**20,491,508.89**
BULK SUPPLY C - 1 A (19)	849.00	-	849.00	1.5236	1.8000	(0.2764)	(234.66)	1,528	1,294
C - 1B (25)	67,260.00	13,400.00	80,660.00	1.5236	1.8000	(0.2764)	(22,294.42)	145,188	122,894
C - 1C (26) T PEAK	282,179.00	-	282,179.00	1.5236	1.8000	(0.2764)	(77,994.28)	507,922	429,928
C - 1C (26) T OFF - PEAK	1,281,294.00	180,000.00	1,461,294.00	1.5236	1.8000	(0.2764)	(403,901.66)	2,630,329	2,226,428
C - 2 A (28)	78,600.00	-	78,600.00	1.5236	1.8000	(0.2764)	(21,725.04)	141,480	119,755
C - 2 B (29) T PEAK	1,507,407.00	-	1,507,407.00	1.5236	1.8000	(0.2764)	(416,647.29)	2,713,333	2,296,685
C - 2 B (29) T OFF-PEAK	7,113,409.00	-	7,113,409.00	1.5236	1.8000	(0.2764)	(1,966,146.25)	12,804,136	10,837,990
TOTAL BULK SUPPLY	**10,330,998.00**	**193,400.00**	**10,524,398.00**				**(2,908,943.61)**	**18,943,916.40**	**16,034,972.79**
AGRI. D - 1A (41, 42, 43, 44, 46)	324.00	-	324.00	1.5236	1.8000	(0.2764)	(89.55)	583	494
D - 2 A (47, 48, 49, 52) (NOR)	254,657,375.00	54,927.00	254,712,302.00	1.5236	1.4900	0.0336	8,558,333.35	379,521,330	388,079,663
D - 2 A (47, 48, 49, 52) (SUB)	-	-	-	1.5236	1.4900	0.0336	-	-	-
D - 1B (45)T PEAK	11,344.00	-	11,344.00	1.5236	1.8000	(0.2764)	(3,135.48)	20,419	17,284
D - 1B (45) T OFF - PEAK	146,473.00	-	146,473.00	1.5236	1.8000	(0.2764)	(40,485.14)	263,651	223,166
D - 2B (50, 51, 53, 54)T P NOR	9,064.00	-	9,064.00	1.5236	1.4900	0.0336	304.55	13,505	13,810
D - 2B (50, 51, 53, 54)T OP NOR	35,340.00	-	35,340.00	1.5236	1.4900	0.0336	1,187.42	52,657	53,844
TOTAL AGRI. T/WELL	**254,859,920.00**	**54,927.00**	**254,914,847.00**				**8,516,115.15**	**379,872,145.74**	**388,388,260.89**
PUBLIC LIGHTING G (72, 73)	**829,760.00**	-	**829,760.00**	**1.5236**	**1.8000**	(0.2764)	**(229,345.66)**	1,493,568	1,264,222
RESIDENTIAL COLONIES H (76, 79)	**2,524.00**	-	**2,524.00**	**1.5236**	**1.8000**	(0.2764)	**(697.63)**	4,543	3,846
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-
A - 3A (66)	**15,638,596.00**	**156,340.00**	**15,794,936.00**	**1.5236**	**1.8000**	(0.2764)	**(4,365,720.31)**	28,430,885	24,065,164
COMPANY TOTAL	**344,960,176.00**	**460,968.00**	**345,421,144.00**				**56,782,643.40**	**468,376,000.59**	**525,158,643.99**

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT (ii) w.ef 1.10.2019 FOR THE MONTH OF 3 / 2020

PARTICULARS	UNITS (KWH)			RATES PER UNIT			ADJUSTED QUARTERLY SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
	BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	738,390.00	-	738,390.00	-	-	-	-	-	-
UPTO 100 UNITS	12,654,601.00	1,210.00	12,655,811.00	0.7694	-	0.7694	9,737,380.98	-	9,737,381
ABOVE 100 UNITS	10,464,111.00	36,944.00	10,501,055.00	0.7694	-	0.7694	8,079,511.72	-	8,079,512
ABOVE 200 UNITS	7,475,960.00	83,710.00	7,559,670.00	0.7694	-	0.7694	5,816,410.10	-	5,816,410
ABOVE 300 UNITS	4,479,036.00	52,696.00	4,531,732.00	0.7694	0.8300	(0.0606)	(274,622.96)	3,761,338	3,486,715
ABOVE 700 UNITS	3,213,764.00	(190,325.00)	3,023,439.00	0.7694	0.8300	(0.0606)	(183,220.40)	2,509,454	2,326,234
A - 1B (03)T PEAK	210,943.00	-	210,943.00	0.7694	0.8300	(0.0606)	(12,783.15)	175,083	162,300
A - 1B (03) T OFF - PEAK	813,707.00	1,682.00	815,389.00	0.7694	0.8300	(0.0606)	(49,412.57)	676,773	627,360
TOTAL DOMESTIC	**40,050,512.00**	**(14,083.00)**	**40,036,429.00**				**23,113,263.72**	**7,122,647.49**	**30,235,911.21**
COMMERCIAL A - 2A (04)	4,869,692.00	6,994.00	4,876,686.00	0.7694	0.8300	(0.0606)	(295,527.17)	4,047,649	3,752,122
A-2B (05)	17,865.00	-	17,865.00	0.7694	0.8300	(0.0606)	(1,082.62)	14,828	13,745
A - 2C (06) T PEAK	1,044,398.00	-	1,044,398.00	0.7694	0.8300	(0.0606)	(63,290.52)	866,850	803,560
A - 2C (06) T OFF-PEAK	3,896,867.00	11,763.00	3,908,630.00	0.7694	0.8300	(0.0606)	(236,862.98)	3,244,163	3,007,300
E-111 (56) Temp	21,269.00	-	21,269.00	0.7694	0.8300	(0.0606)	(1,288.90)	17,653	16,364
TOTAL COMMERCIAL	**9,850,091.00**	**18,757.00**	**9,868,848.00**				**(598,052.19)**	**8,191,143.84**	**7,593,091.65**
INDUSTRIAL B - 1 (07)	18,289.00	-	18,289.00	0.7694	0.8300	(0.0606)	(1,108.31)	15,180	14,072
B - 1 (09) T PEAK	126,208.00	-	126,208.00	0.7694	0.8300	(0.0606)	(7,648.20)	104,753	97,104
B - 1 (09) T OFF - PEAK	636,834.00	17,461.00	654,295.00	0.7694	0.8300	(0.0606)	(39,650.28)	543,065	503,415
B - 2A (10)	-	-	-	0.7694	0.8300	(0.0606)	-	-	-
B - 2B (12) T PEAK	1,038,919.00	-	1,038,919.00	0.7694	0.8300	(0.0606)	(62,958.49)	862,303	799,344
B - 2B (12) T OFF - PEAK	5,417,995.00	34,166.00	5,452,161.00	0.7694	0.8300	(0.0606)	(330,400.96)	4,525,294	4,194,893
B-3 (14) T PEAK	309,520.00	-	309,520.00	0.7694	0.8300	(0.0606)	(18,756.91)	256,902	238,145
B-3 (14) T OFF-PEAK	5,850,010.00	-	5,850,010.00	0.7694	0.8300	(0.0606)	(354,510.61)	4,855,508	4,500,998
TOTAL INDUSTRIAL	**13,397,775.00**	**51,627.00**	**13,449,402.00**				**(815,033.76)**	**11,163,003.66**	**10,347,969.90**
BULK SUPPLY C - 1 A (19)	849.00	-	849.00	0.7694	0.8300	(0.0606)	(51.45)	705	653
C - 1B (25)	67,260.00	13,400.00	80,660.00	0.7694	0.8300	(0.0606)	(4,888.00)	66,948	62,060
C - 1C (26) T PEAK	282,179.00	-	282,179.00	0.7694	0.8300	(0.0606)	(17,100.05)	234,209	217,109
C - 1C (26) T OFF - PEAK	1,281,294.00	180,000.00	1,461,294.00	0.7694	0.8300	(0.0606)	(88,554.42)	1,212,874	1,124,320
C - 2 A (28)	78,600.00	-	78,600.00	0.7694	0.8300	(0.0606)	(4,763.16)	65,238	60,475
C - 2 B (29) T PEAK	1,507,407.00	-	1,507,407.00	0.7694	0.8300	(0.0606)	(91,348.86)	1,251,148	1,159,799
C - 2 B (29) T OFF-PEAK	7,113,409.00	-	7,113,409.00	0.7694	0.8300	(0.0606)	(431,072.59)	5,904,129	5,473,057
TOTAL BULK SUPPLY	**10,330,998.00**	**193,400.00**	**10,524,398.00**				**(637,778.52)**	**8,735,250.34**	**8,097,471.82**
AGRI. D - 1A (41, 42, 43, 44, 46)	324.00	-	324.00	0.7694	0.8300	(0.0606)	(19.63)	269	249
D - 2 A (47, 48, 49, 52) (NOR)	254,657,375.00	54,927.00	254,712,302.00	0.7694	0.8300	(0.0606)	(15,435,565.50)	211,411,211	195,975,645
D - 2 A (47, 48, 49, 52) (SUB)	-	-	-	0.7694	0.8300	(0.0606)	-	-	-
D - 1B (45)T PEAK	11,344.00	-	11,344.00	0.7694	0.8300	(0.0606)	(687.45)	9,416	8,728
D - 1B (45) T OFF - PEAK	146,473.00	-	146,473.00	0.7694	0.8300	(0.0606)	(8,876.26)	121,573	112,696
D - 2B (50, 51, 53, 54)T P NOR	9,064.00	-	9,064.00	0.7694	0.8300	(0.0606)	(549.28)	7,523	6,974
D - 2B (50, 51, 53, 54)T OP NOR	35,340.00	-	35,340.00	0.7694	0.8300	(0.0606)	(2,141.60)	29,332	27,191
TOTAL AGRI. T/WELL	**254,859,920.00**	**54,927.00**	**254,914,847.00**				**(15,447,839.73)**	**211,579,323.01**	**196,131,483.28**
PUBLIC LIGHTING G (72, 73)	**829,760.00**	-	**829,760.00**	0.7694	0.8300	(0.0606)	**(50,283.46)**	688,701	638,417
RESIDENTIAL COLONIES H (76, 79)	**2,524.00**	-	**2,524.00**	0.7694	0.8300	(0.0606)	**(152.95)**	2,095	1,942
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-
A - 3A (66)	**15,638,596.00**	**156,340.00**	**15,794,936.00**	0.7694	0.8300	(0.0606)	**(957,173.12)**	13,109,797	12,152,624
COMPANY TOTAL	344,960,176.00	460,968.00	345,421,144.00				4,606,949.99	260,591,960.94	265,198,910.93

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT (iii) w.ef 1.12.2019 FOR THE MONTH OF 3 / 2020

PARTICULARS	UNITS (KWH)			RATES PER UNIT			ADJUSTED QUARTERLY SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
	BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	738,390.00	-	738,390.00	0.0830	-	0.0830	61,286.37	-	61,286
UPTO 100 UNITS	12,654,601.00	1,210.00	12,655,811.00	0.0830	-	0.0830	1,050,432.31	-	1,050,432
ABOVE 100 UNITS	10,464,111.00	36,944.00	10,501,055.00	0.0830	-	0.0830	871,587.57	-	871,588
ABOVE 200 UNITS	7,475,960.00	83,710.00	7,559,670.00	0.0830	-	0.0830	627,452.61	-	627,453
ABOVE 300 UNITS	4,479,036.00	52,696.00	4,531,732.00	0.0830	0.0700	0.0130	58,912.52	317,221	376,134
ABOVE 700 UNITS	3,213,764.00	(190,325.00)	3,023,439.00	0.0830	0.0700	0.0130	39,304.71	211,641	250,945
A - 1B (03)T PEAK	210,943.00	-	210,943.00	0.0830	0.0700	0.0130	2,742.26	14,766	17,508
A - 1B (03) T OFF - PEAK	813,707.00	1,682.00	815,389.00	0.0830	0.0700	0.0130	10,600.06	57,077	67,677
TOTAL DOMESTIC	**40,050,512.00**	**(14,083.00)**	**40,036,429.00**				**2,722,318.40**	**600,705.21**	**3,323,023.61**
COMMERCIAL A - 2A (04)	4,869,692.00	6,994.00	4,876,686.00	0.0830	0.2600	(0.1770)	(863,173.42)	1,267,938	404,765
A-2B (05)	17,865.00	-	17,865.00	0.0830	0.2600	(0.1770)	(3,162.11)	4,645	1,483
A - 2C (06) T PEAK	1,044,398.00	-	1,044,398.00	0.0830	0.2600	(0.1770)	(184,858.45)	271,543	86,685
A - 2C (06) T OFF-PEAK	3,896,867.00	11,763.00	3,908,630.00	0.0830	0.2600	(0.1770)	(691,827.51)	1,016,244	324,416
E-111 (56) Temp	21,269.00	-	21,269.00	0.0830	0.2600	(0.1770)	(3,764.61)	5,530	1,765
TOTAL COMMERCIAL	**9,850,091.00**	**18,757.00**	**9,868,848.00**				**(1,746,786.10)**	**2,565,900.48**	**819,114.38**
INDUSTRIAL B - 1 (07)	18,289.00	-	18,289.00	0.0830	0.2600	(0.1770)	(3,237.15)	4,755	1,518
B - 1 (09) T PEAK	126,208.00	-	126,208.00	0.0830	0.2600	(0.1770)	(22,338.82)	32,814	10,475
B - 1 (09) T OFF - PEAK	636,834.00	17,461.00	654,295.00	0.0830	0.2600	(0.1770)	(115,810.22)	170,117	54,306
B - 2A (10)	-	-	-	0.0830	0.2600	(0.1770)	-	-	-
B - 2B (12) T PEAK	1,038,919.00	-	1,038,919.00	0.0830	0.2600	(0.1770)	(183,888.66)	270,119	86,230
B - 2B (12) T OFF - PEAK	5,417,995.00	34,166.00	5,452,161.00	0.0830	0.2600	(0.1770)	(965,032.50)	1,417,562	452,529
B-3 (14) T PEAK	309,520.00	-	309,520.00	0.0830	0.2600	(0.1770)	(54,785.04)	80,475	25,690
B-3 (14) T OFF-PEAK	5,850,010.00	-	5,850,010.00	0.0830	0.2600	(0.1770)	(1,035,451.77)	1,521,003	485,551
TOTAL INDUSTRIAL	**13,397,775.00**	**51,627.00**	**13,449,402.00**				**(2,380,544.15)**	**3,496,844.52**	**1,116,300.37**
BULK SUPPLY C - 1 A (19)	849.00	-	849.00	0.0830	0.2600	(0.1770)	(150.27)	221	70
C - 1B (25)	67,260.00	13,400.00	80,660.00	0.0830	0.2600	(0.1770)	(14,276.82)	20,972	6,695
C - 1C (26) T PEAK	282,179.00	-	282,179.00	0.0830	0.2600	(0.1770)	(49,945.68)	73,367	23,421
C - 1C (26) T OFF - PEAK	1,281,294.00	180,000.00	1,461,294.00	0.0830	0.2600	(0.1770)	(258,649.04)	379,936	121,287
C - 2 A (28)	78,600.00	-	78,600.00	0.0830	0.2600	(0.1770)	(13,912.20)	20,436	6,524
C - 2 B (29) T PEAK	1,507,407.00	-	1,507,407.00	0.0830	0.2600	(0.1770)	(266,811.04)	391,926	125,115
C - 2 B (29) T OFF-PEAK	7,113,409.00	-	7,113,409.00	0.0830	0.2600	(0.1770)	(1,259,073.39)	1,849,486	590,413
TOTAL BULK SUPPLY	**10,330,998.00**	**193,400.00**	**10,524,398.00**				**(1,862,818.45)**	**2,736,343.48**	**873,525.03**
AGRI D - 1A (41, 42, 43, 44, 46)	324.00	-	324.00	0.0830	0.2600	(0.1770)	(57.35)	84	27
D - 2 A (47, 48, 49, 52) (NOR)	254,657,375.00	54,927.00	254,712,302.00	0.0830	0.2600	(0.1770)	(45,084,077.45)	66,225,199	21,141,121
D - 2 A (47, 48, 49, 52) (SUB)	-	-	-	0.0830	0.2600	(0.1770)	-	-	-
D - 1B (45)T PEAK	11,344.00	-	11,344.00	0.0830	0.2600	(0.1770)	(2,007.89)	2,949	942
D - 1B (45) T OFF - PEAK	146,473.00	-	146,473.00	0.0830	0.2600	(0.1770)	(25,925.72)	38,083	12,157
D - 2B (50, 51, 53, 54)T P NOR	9,064.00	-	9,064.00	0.0830	0.2600	(0.1770)	(1,604.33)	2,357	752
D - 2B (50, 51, 53, 54)T OP NOR	35,340.00	-	35,340.00	0.0830	0.2600	(0.1770)	(6,255.18)	9,188	2,933
TOTAL AGRI. TWELL	**254,859,920.00**	**54,927.00**	**254,914,847.00**				**(45,119,927.92)**	**66,277,860.22**	**21,157,932.30**
PUBLIC LIGHTING G (72, 73)	**829,760.00**	-	**829,760.00**	0.0830	0.2600	(0.1770)	**(146,867.52)**	215,738	68,870
RESIDENTIAL COLONIES H (76, 79)	**2,524.00**	-	**2,524.00**	0.0830	0.2600	(0.1770)	**(446.75)**	656	209
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-
A - 3A (66)	**15,638,596.00**	**156,340.00**	**15,794,936.00**	0.0830	0.2600	(0.1770)	**(2,795,703.67)**	4,106,683	1,310,980
COMPANY TOTAL	**344,960,176.00**	**460,968.00**	**345,421,144.00**				**(51,330,776.16)**	**80,000,731.11**	**28,669,954.95**

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT (i) w.ef 1.7.2019 FOR THE MONTH OF 4 / 2020

PARTICULARS	UNITS (KWH)			RATES PER UNIT			ADJUSTED QUARTERLY SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
	BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	885,915.00	50.00	885,965.00	-	-	-	-	-	-
UPTO 100 UNITS	12,342,143.00	10,930.00	12,353,073.00	1.5236	-	1.5236	18,821,142.02	-	18,821,142
ABOVE 100 UNITS	11,224,716.00	18,460.00	11,243,176.00	1.5236	-	1.5236	17,130,102.95	-	17,130,103
ABOVE 200 UNITS	6,777,319.00	29,887.00	6,807,206.00	1.5236	-	1.5236	10,371,459.06	-	10,371,459
ABOVE 300 UNITS	6,565,280.00	32,200.00	6,597,480.00	1.5236	0.7500	0.7736	5,103,810.53	4,948,110	10,051,921
ABOVE 700 UNITS	3,962,184.00	(153,919.00)	3,808,265.00	1.5236	0.7500	0.7736	2,946,073.80	2,856,199	5,802,273
A - 1B (03)T PEAK	223,512.00	-	223,512.00	1.5236	0.7500	0.7736	172,908.88	167,634	340,543
A - 1B (03) T OFF - PEAK	779,842.00	10,568.00	790,410.00	1.5236	0.7500	0.7736	611,461.18	592,808	1,204,269
TOTAL DOMESTIC	**42,760,911.00**	**(51,824.00)**	**42,709,087.00**				**55,156,958.43**	**8,564,750.25**	**63,721,708.68**
COMMERCIAL A - 2A (04)	3,416,556.00	9,324.00	3,425,880.00	1.5236	-	1.5236	5,219,670.77	-	5,219,671
A-2B (05)	17,005.00	-	17,005.00	1.5236	1.8000	(0.2764)	(4,700.18)	30,609	25,909
A - 2C (06) T PEAK	1,024,570.00	(1,036.00)	1,023,534.00	1.5236	1.8000	(0.2764)	(282,904.80)	1,842,361	1,559,456
A - 2C (06) T OFF-PEAK	3,869,653.00	78,846.00	3,948,499.00	1.5236	1.8000	(0.2764)	(1,091,365.12)	7,107,298	6,015,933
E-111 (56) Temp	21,886.00	-	21,886.00	1.5236	1.8000	(0.2764)	(6,049.29)	39,395	33,346
TOTAL COMMERCIAL	**8,349,670.00**	**87,134.00**	**8,436,804.00**				**3,834,651.37**	**9,019,663.20**	**12,854,314.57**
INDUSTRIAL B - 1 (07)	15,037.00	-	15,037.00	1.5236	1.8000	(0.2764)	(4,156.23)	27,067	22,910
B - 1 (09) T PEAK	127,910.00	-	127,910.00	1.5236	1.8000	(0.2764)	(35,354.32)	230,238	194,884
B - 1 (09) T OFF - PEAK	661,333.00	4,047.00	665,380.00	1.5236	1.8000	(0.2764)	(183,911.03)	1,197,684	1,013,773
B - 2A (10)	201.00	-	201.00	1.5236	1.8000	(0.2764)	(55.56)	362	306
B - 2B (12) T PEAK	917,697.00	-	917,697.00	1.5236	1.8000	(0.2764)	(253,651.45)	1,651,855	1,398,203
B - 2B (12) T OFF - PEAK	4,968,246.00	89,230.00	5,057,476.00	1.5236	1.8000	(0.2764)	(1,397,886.37)	9,103,457	7,705,570
B-3 (14) T PEAK	324,340.00	-	324,340.00	1.5236	1.8000	(0.2764)	(89,647.58)	583,812	494,164
B-3 (14) T OFF-PEAK	5,044,700.00	-	5,044,700.00	1.5236	1.8000	(0.2764)	(1,394,355.08)	9,080,460	7,686,105
TOTAL INDUSTRIAL	**12,059,464.00**	**93,277.00**	**12,152,741.00**				**(3,359,017.61)**	**21,874,933.80**	**18,515,916.19**
BULK SUPPLY C - 1 A (19)	1,608.00	-	1,608.00	1.5236	1.8000	(0.2764)	(444.45)	2,894	2,450
C - 1B (25)	85,206.00	-	85,206.00	1.5236	1.8000	(0.2764)	(23,550.94)	153,371	129,820
C - 1C (26) T PEAK	275,675.00	-	275,675.00	1.5236	1.8000	(0.2764)	(76,196.57)	496,215	420,018
C - 1C (26) T OFF - PEAK	1,146,168.00	194,418.00	1,340,586.00	1.5236	1.8000	(0.2764)	(370,537.97)	2,413,055	2,042,517
C - 2 A (28)	81,540.00	-	81,540.00	1.5236	1.8000	(0.2764)	(22,537.66)	146,772	124,234
C - 2 B (29) T PEAK	1,462,649.00	-	1,462,649.00	1.5236	1.8000	(0.2764)	(404,276.18)	2,632,768	2,228,492
C - 2 B (29) T OFF-PEAK	6,435,285.00	-	6,435,285.00	1.5236	1.8000	(0.2764)	(1,778,712.77)	11,583,513	9,804,800
TOTAL BULK SUPPLY	**9,488,131.00**	**194,418.00**	**9,682,549.00**				**(2,676,256.54)**	**17,428,588.20**	**14,752,331.66**
AGRI. D - 1A (41, 42, 43, 44, 46)	324.00	-	324.00	1.5236	1.8000	(0.2764)	(89.55)	583	494
D - 2 A (47, 48, 49, 52) (NOR)	276,300,990.00	7,300.00	276,308,290.00	1.5236	1.4900	0.0336	9,283,958.54	411,699,352	420,983,311
D - 2 A (47, 48, 49, 52) (SUB)	-	-	-	1.5236	1.4900	0.0336	-	-	-
D - 1B (45)T PEAK	11,128.00	-	11,128.00	1.5236	1.8000	(0.2764)	(3,075.78)	20,030	16,955
D - 1B (45) T OFF - PEAK	126,431.00	-	126,431.00	1.5236	1.8000	(0.2764)	(34,945.53)	227,576	192,630
D - 2B (50, 51, 53, 54)T P NOR	6,800.00	-	6,800.00	1.5236	1.4900	0.0336	228.48	10,132	10,360
D - 2B (50, 51, 53, 54)T OP NOR	26,540.00	-	26,540.00	1.5236	1.4900	0.0336	891.74	39,545	40,436
TOTAL AGRI. T/WELL	**276,472,213.00**	**7,300.00**	**276,479,513.00**				**9,246,967.91**	**411,997,218.10**	**421,244,186.01**
PUBLIC LIGHTING G (72, 73)	**743,070.00**	**-**	**743,070.00**	**1.5236**	**1.8000**	**(0.2764)**	**(205,384.55)**	1,337,526	1,132,141
RESIDENTIAL COLONIES H (76, 79)	**2,492.00**	**-**	**2,492.00**	**1.5236**	**1.8000**	**(0.2764)**	**(688.79)**	4,486	3,797
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-
A - 3A (66)	16,193,045.00	4,222.00	16,197,267.00	1.5236	1.8000	(0.2764)	(4,476,924.60)	29,155,081	24,678,156
COMPANY TOTAL	366,068,996.00	334,527.00	366,403,523.00				57,520,305.62	499,382,245.75	556,902,551.37

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT (ii) w.ef 1.10.2019 FOR THE MONTH OF 4 / 2020

PARTICULARS	UNITS (KWH)			RATES PER UNIT			ADJUSTED QUARTERLY SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
	BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	885,915.00	50.00	885,965.00	-	-	-	-	-	-
UPTO 100 UNITS	12,342,143.00	10,930.00	12,353,073.00	0.7694	-	0.7694	9,504,454.37	-	9,504,454
ABOVE 100 UNITS	11,224,716.00	18,460.00	11,243,176.00	0.7694	-	0.7694	8,650,499.61	-	8,650,500
ABOVE 200 UNITS	6,777,319.00	29,887.00	6,807,206.00	0.7694	-	0.7694	5,237,464.30	-	5,237,464
ABOVE 300 UNITS	6,565,280.00	32,200.00	6,597,480.00	0.7694	0.8300	(0.0606)	(399,807.29)	5,475,908	5,076,101
ABOVE 700 UNITS	3,962,184.00	(153,919.00)	3,808,265.00	0.7694	0.8300	(0.0606)	(230,780.86)	3,160,860	2,930,079
A - 1B (03)T PEAK	223,512.00	-	223,512.00	0.7694	0.8300	(0.0606)	(13,544.83)	185,515	171,970
A - 1B (03) T OFF - PEAK	779,842.00	10,568.00	790,410.00	0.7694	0.8300	(0.0606)	(47,898.85)	656,040	608,141
TOTAL DOMESTIC	**42,760,911.00**	**(51,824.00)**	**42,709,087.00**				**22,700,386.46**	**9,478,323.61**	**32,178,710.07**
COMMERCIAL A - 2A (04)	3,416,556.00	9,324.00	3,425,880.00	0.7694	0.8300	(0.0606)	(207,608.33)	2,843,480	2,635,872
A-2B (05)	17,005.00	-	17,005.00	0.7694	0.8300	(0.0606)	(1,030.50)	14,114	13,084
A - 2C (06) T PEAK	1,024,570.00	(1,036.00)	1,023,534.00	0.7694	0.8300	(0.0606)	(62,026.16)	849,533	787,507
A - 2C (06) T OFF-PEAK	3,869,653.00	78,846.00	3,948,499.00	0.7694	0.8300	(0.0606)	(239,279.04)	3,277,254	3,037,975
E-111 (56) Temp	21,886.00	-	21,886.00	0.7694	0.8300	(0.0606)	(1,326.29)	18,165	16,839
TOTAL COMMERCIAL	**8,349,670.00**	**87,134.00**	**8,436,804.00**				**(511,270.32)**	**7,002,547.32**	**6,491,277.00**
INDUSTRIAL B - 1 (07)	15,037.00	-	15,037.00	0.7694	0.8300	(0.0606)	(911.24)	12,481	11,569
B - 1 (09) T PEAK	127,910.00	-	127,910.00	0.7694	0.8300	(0.0606)	(7,751.35)	106,165	98,414
B - 1 (09) T OFF - PEAK	661,333.00	4,047.00	665,380.00	0.7694	0.8300	(0.0606)	(40,322.03)	552,265	511,943
B - 2A (10)	201.00	-	201.00	0.7694	0.8300	(0.0606)	(12.18)	167	155
B - 2B (12) T PEAK	917,697.00	-	917,697.00	0.7694	0.8300	(0.0606)	(55,612.44)	761,689	706,076
B - 2B (12) T OFF - PEAK	4,968,246.00	89,230.00	5,057,476.00	0.7694	0.8300	(0.0606)	(306,483.05)	4,197,705	3,891,222
B-3 (14) T PEAK	324,340.00	-	324,340.00	0.7694	0.8300	(0.0606)	(19,655.00)	269,202	249,547
B-3 (14) T OFF-PEAK	5,044,700.00	-	5,044,700.00	0.7694	0.8300	(0.0606)	(305,708.82)	4,187,101	3,881,392
TOTAL INDUSTRIAL	**12,059,464.00**	**93,277.00**	**12,152,741.00**				**(736,456.10)**	**10,086,775.03**	**9,350,318.93**
BULK SUPPLY C - 1 A (19)	1,608.00	-	1,608.00	0.7694	0.8300	(0.0606)	(97.44)	1,335	1,237
C - 1B (25)	85,206.00	-	85,206.00	0.7694	0.8300	(0.0606)	(5,163.48)	70,721	65,557
C - 1C (26) T PEAK	275,675.00	-	275,675.00	0.7694	0.8300	(0.0606)	(16,705.91)	228,810	212,104
C - 1C (26) T OFF - PEAK	1,146,168.00	194,418.00	1,340,586.00	0.7694	0.8300	(0.0606)	(81,239.51)	1,112,686	1,031,447
C - 2 A (28)	81,540.00	-	81,540.00	0.7694	0.8300	(0.0606)	(4,941.32)	67,678	62,737
C - 2 B (29) T PEAK	1,462,649.00	-	1,462,649.00	0.7694	0.8300	(0.0606)	(88,636.53)	1,213,999	1,125,362
C - 2 B (29) T OFF-PEAK	6,435,285.00	-	6,435,285.00	0.7694	0.8300	(0.0606)	(389,978.27)	5,341,287	4,951,308
TOTAL BULK SUPPLY	**9,488,131.00**	**194,418.00**	**9,682,549.00**				**(586,762.47)**	**8,036,515.67**	**7,449,753.20**
AGRI. D - 1A (41, 42, 43, 44, 46)	324.00	-	324.00	0.7694	0.8300	(0.0606)	(19.63)	269	249
D - 2 A (47, 48, 49, 52) (NOR)	276,300,990.00	7,300.00	276,308,290.00	0.7694	0.8300	(0.0606)	(16,744,282.37)	229,335,881	212,591,598
D - 2 A (47, 48, 49, 52) (SUB)	-	-	-	0.7694	0.8300	(0.0606)	-	-	-
D - 1B (45)T PEAK	11,128.00	-	11,128.00	0.7694	0.8300	(0.0606)	(674.36)	9,236	8,562
D - 1B (45) T OFF - PEAK	126,431.00	-	126,431.00	0.7694	0.8300	(0.0606)	(7,661.72)	104,938	97,276
D - 2B (50, 51, 53, 54)T P NOR	6,800.00	-	6,800.00	0.7694	0.8300	(0.0606)	(412.08)	5,644	5,232
D - 2B (50, 51, 53, 54)T OP NOR	26,540.00	-	26,540.00	0.7694	0.8300	(0.0606)	(1,608.32)	22,028	20,420
TOTAL AGRI. T/WELL	**276,472,213.00**	**7,300.00**	**276,479,513.00**				**(16,754,658.49)**	**229,477,995.79**	**212,723,337.30**
PUBLIC LIGHTING G (72, 73)	**743,070.00**	-	**743,070.00**	0.7694	0.8300	(0.0606)	**(45,030.04)**	616,748	571,718
RESIDENTIAL COLONIES H (76, 79)	**2,492.00**	-	**2,492.00**	0.7694	0.8300	(0.0606)	**(151.02)**	2,068	1,917
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-
A - 3A (66)	**16,193,045.00**	**4,222.00**	**16,197,267.00**	0.7694	0.8300	(0.0606)	**(981,554.38)**	13,443,732	12,462,177
COMPANY TOTAL	**366,068,996.00**	**334,527.00**	**366,403,523.00**				**3,084,503.64**	**278,144,705.49**	**281,229,209.13**

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT (iii) w.ef 1.12.2019 FOR THE MONTH OF 4 / 2020

PARTICULARS	UNITS (KWH)			RATES PER UNIT			ADJUSTED QUARTERLY SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
	BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	885,915.00	50.00	885,965.00	0.0830	-	0.0830	73,535.10	-	73,535
UPTO 100 UNITS	12,342,143.00	10,930.00	12,353,073.00	0.0830	-	0.0830	1,025,305.06	-	1,025,305
ABOVE 100 UNITS	11,224,716.00	18,460.00	11,243,176.00	0.0830	-	0.0830	933,183.61	-	933,184
ABOVE 200 UNITS	6,777,319.00	29,887.00	6,807,206.00	0.0830	-	0.0830	564,998.10	-	564,998
ABOVE 300 UNITS	6,565,280.00	32,200.00	6,597,480.00	0.0830	0.0700	0.0130	85,767.24	461,824	547,591
ABOVE 700 UNITS	3,962,184.00	(153,919.00)	3,808,265.00	0.0830	0.0700	0.0130	49,507.45	266,579	316,086
A - 1B (03)T PEAK	223,512.00	-	223,512.00	0.0830	0.0700	0.0130	2,905.66	15,646	18,551
A - 1B (03) T OFF - PEAK	779,842.00	10,568.00	790,410.00	0.0830	0.0700	0.0130	10,275.33	55,329	65,604
TOTAL DOMESTIC	**42,760,911.00**	**(51,824.00)**	**42,709,087.00**				**2,745,477.53**	**799,376.69**	**3,544,854.22**
COMMERCIAL A - 2A (04)	3,416,556.00	9,324.00	3,425,880.00	0.0830	0.2600	(0.1770)	(606,380.76)	890,729	284,348
A-2B (05)	17,005.00	-	17,005.00	0.0830	0.2600	(0.1770)	(3,009.89)	4,421	1,411
A - 2C (06) T PEAK	1,024,570.00	(1,036.00)	1,023,534.00	0.0830	0.2600	(0.1770)	(181,165.52)	266,119	84,953
A - 2C (06) T OFF-PEAK	3,869,653.00	78,846.00	3,948,499.00	0.0830	0.2600	(0.1770)	(698,884.32)	1,026,610	327,725
E-111 (56) Temp	21,886.00	-	21,886.00	0.0830	0.2600	(0.1770)	(3,873.82)	5,690	1,817
TOTAL COMMERCIAL	**8,349,670.00**	**87,134.00**	**8,436,804.00**				**(1,493,314.31)**	**2,193,569.04**	**700,254.73**
INDUSTRIAL B - 1 (07)	15,037.00	-	15,037.00	0.0830	0.2600	(0.1770)	(2,661.55)	3,910	1,248
B - 1 (09) T PEAK	127,910.00	-	127,910.00	0.0830	0.2600	(0.1770)	(22,640.07)	33,257	10,617
B - 1 (09) T OFF - PEAK	661,333.00	4,047.00	665,380.00	0.0830	0.2600	(0.1770)	(117,772.26)	172,999	55,227
B - 2A (10)	201.00	-	201.00	0.0830	0.2600	(0.1770)	(35.58)	52	17
B - 2B (12) T PEAK	917,697.00	-	917,697.00	0.0830	0.2600	(0.1770)	(162,432.37)	238,601	76,169
B - 2B (12) T OFF - PEAK	4,968,246.00	89,230.00	5,057,476.00	0.0830	0.2600	(0.1770)	(895,173.25)	1,314,944	419,771
B-3 (14) T PEAK	324,340.00	-	324,340.00	0.0830	0.2600	(0.1770)	(57,408.18)	84,328	26,920
B-3 (14) T OFF-PEAK	5,044,700.00	-	5,044,700.00	0.0830	0.2600	(0.1770)	(892,911.90)	1,311,622	418,710
TOTAL INDUSTRIAL	**12,059,464.00**	**93,277.00**	**12,152,741.00**				**(2,151,035.16)**	**3,159,712.66**	**1,008,677.50**
BULK SUPPLY C - 1 A (19)	1,608.00	-	1,608.00	0.0830	0.2600	(0.1770)	(284.62)	418	133
C - 1B (25)	85,206.00	-	85,206.00	0.0830	0.2600	(0.1770)	(15,081.46)	22,154	7,072
C - 1C (26) T PEAK	275,675.00	-	275,675.00	0.0830	0.2600	(0.1770)	(48,794.48)	71,676	22,881
C - 1C (26) T OFF - PEAK	1,146,168.00	194,418.00	1,340,586.00	0.0830	0.2600	(0.1770)	(237,283.72)	348,552	111,269
C - 2 A (28)	81,540.00	-	81,540.00	0.0830	0.2600	(0.1770)	(14,432.58)	21,200	6,768
C - 2 B (29) T PEAK	1,462,649.00	-	1,462,649.00	0.0830	0.2600	(0.1770)	(258,888.87)	380,289	121,400
C - 2 B (29) T OFF-PEAK	6,435,285.00	-	6,435,285.00	0.0830	0.2600	(0.1770)	(1,139,045.45)	1,673,174	534,129
TOTAL BULK SUPPLY	**9,488,131.00**	**194,418.00**	**9,682,549.00**				**(1,713,811.17)**	**2,517,462.74**	**803,651.57**
AGRI. D - 1A (41, 42, 43, 44, 46)	324.00	-	324.00	0.0830	0.2600	(0.1770)	(57.35)	84	27
D - 2 A (47, 48, 49, 52) (NOR)	276,300,990.00	7,300.00	276,308,290.00	0.0830	0.2600	(0.1770)	(48,906,567.33)	71,840,155	22,933,588
D - 2 A (47, 48, 49, 52) (SUB)	-	-	-	0.0830	0.2600	(0.1770)	-	-	-
D - 1B (45)T PEAK	11,128.00	-	11,128.00	0.0830	0.2600	(0.1770)	(1,969.66)	2,893	924
D - 1B (45) T OFF - PEAK	126,431.00	-	126,431.00	0.0830	0.2600	(0.1770)	(22,378.29)	32,872	10,494
D - 2B (50, 51, 53, 54)T P NOR	6,800.00	-	6,800.00	0.0830	0.2600	(0.1770)	(1,203.60)	1,768	564
D - 2B (50, 51, 53, 54)T OP NOR	26,540.00	-	26,540.00	0.0830	0.2600	(0.1770)	(4,697.58)	6,900	2,203
TOTAL AGRI. T/WELL	**276,472,213.00**	**7,300.00**	**276,479,513.00**				**(48,936,873.80)**	**71,884,673.38**	**22,947,799.58**
PUBLIC LIGHTING G (72, 73)	**743,070.00**	-	**743,070.00**	0.0830	0.2600	(0.1770)	**(131,523.39)**	193,198	61,675
RESIDENTIAL COLONIES H (76, 79)	**2,492.00**	-	**2,492.00**	0.0830	0.2600	(0.1770)	**(441.08)**	648	207
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-
A - 3A (66)	**16,193,045.00**	**4,222.00**	**16,197,267.00**	0.0830	0.2600	(0.1770)	**(2,866,916.26)**	4,211,289	1,344,373
COMPANY TOTAL	**366,068,996.00**	**334,527.00**	**366,403,523.00**				**(54,548,437.64)**	**84,959,930.05**	**30,411,492.41**

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT (i) w.ef 1.7.2019 FOR THE MONTH OF 05 / 2020

PARTICULARS	UNITS (KWH)			RATES PER UNIT			ADJUSTED QUARTERLY SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
	BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	953,100.00	49.00	953,149.00	-	-	-	-	-	-
UPTO 100 UNITS	12,039,996.00	2,017.00	12,042,013.00	1.5236	-	1.5236	18,347,211.01	-	18,347,211
ABOVE 100 UNITS	15,090,547.00	28,530.00	15,119,077.00	1.5236	-	1.5236	23,035,425.72	-	23,035,426
ABOVE 200 UNITS	9,659,941.00	79,473.00	9,739,414.00	1.5236	-	1.5236	14,838,971.17	-	14,838,971
ABOVE 300 UNITS	10,536,601.00	251,906.00	10,788,507.00	1.5236	0.7500	0.7736	8,345,989.02	8,091,380	16,437,369
ABOVE 700 UNITS	4,669,206.00	(35,162.00)	4,634,044.00	1.5236	0.7500	0.7736	3,584,896.44	3,475,533	7,060,429
A - 1B (03)T PEAK	300,209.00	-	300,209.00	1.5236	0.7500	0.7736	232,241.68	225,157	457,398
A - 1B (03) T OFF - PEAK	999,526.00	7,265.00	1,006,791.00	1.5236	0.7500	0.7736	778,853.52	755,093	1,533,947
TOTAL DOMESTIC	**54,249,126.00**	**334,078.00**	**54,583,204.00**				**69,163,588.55**	**12,547,163.25**	**81,710,751.80**
COMMERCIAL A - 2A (04)	6,593,553.00	1,906.00	6,595,459.00	1.5236	-	1.5236	10,048,841.33	-	10,048,841
A-2B (05)	15,200.00	-	15,200.00	1.5236	1.8000	(0.2764)	(4,201.28)	27,360	23,159
A - 2C (06) T PEAK	868,337.00	-	868,337.00	1.5236	1.8000	(0.2764)	(240,008.35)	1,563,007	1,322,998
A - 2C (06) T OFF-PEAK	3,570,107.00	27,822.00	3,597,929.00	1.5236	1.8000	(0.2764)	(994,467.58)	6,476,272	5,481,805
E-111 (56) Temp	20,340.00	-	20,340.00	1.5236	1.8000	(0.2764)	(5,621.98)	36,612	30,990
TOTAL COMMERCIAL	**11,067,537.00**	**29,728.00**	**11,097,265.00**				**8,804,542.15**	**8,103,250.80**	**16,907,792.95**
INDUSTRIAL B - 1 (07)	19,707.00	-	19,707.00	1.5236	1.8000	(0.2764)	(5,447.01)	35,473	30,026
B - 1 (09) T PEAK	140,683.00	-	140,683.00	1.5236	1.8000	(0.2764)	(38,884.78)	253,229	214,345
B - 1 (09) T OFF - PEAK	676,616.00	12,778.00	689,394.00	1.5236	1.8000	(0.2764)	(190,548.50)	1,240,909	1,050,361
B - 2A (10)		-	-	1.5236	1.8000	(0.2764)	-	-	-
B - 2B (12) T PEAK	969,167.00	-	969,167.00	1.5236	1.8000	(0.2764)	(267,877.76)	1,744,501	1,476,623
B - 2B (12) T OFF - PEAK	5,349,281.00	115,613.00	5,464,894.00	1.5236	1.8000	(0.2764)	(1,510,496.70)	9,836,809	8,326,312
B-3 (14) T PEAK	290,480.00	-	290,480.00	1.5236	1.8000	(0.2764)	(80,288.67)	522,864	442,575
B-3 (14) T OFF-PEAK	2,526,190.00	-	2,526,190.00	1.5236	1.8000	(0.2764)	(698,238.92)	4,547,142	3,848,903
TOTAL INDUSTRIAL	**9,972,124.00**	**128,391.00**	**10,100,515.00**				**(2,791,782.35)**	**18,180,927.00**	**15,389,144.65**
BULK SUPPLY C - 1 A (19)	848.00	-	848.00	1.5236	1.8000	(0.2764)	(234.39)	1,526	1,292
C - 1B (25)	107,234.00	-	107,234.00	1.5236	1.8000	(0.2764)	(29,639.48)	193,021	163,382
C - 1C (26) T PEAK	296,933.00	-	296,933.00	1.5236	1.8000	(0.2764)	(82,072.28)	534,479	452,407
C - 1C (26) T OFF - PEAK	1,085,042.00	210,695.00	1,295,737.00	1.5236	1.8000	(0.2764)	(358,141.71)	2,332,327	1,974,185
C - 2 A (28)	63,300.00	-	63,300.00	1.5236	1.8000	(0.2764)	(17,496.12)	113,940	96,444
C - 2 B (29) T PEAK	1,252,865.00	-	1,252,865.00	1.5236	1.8000	(0.2764)	(346,291.89)	2,255,157	1,908,865
C - 2 B (29) T OFF-PEAK	5,456,380.00	-	5,456,380.00	1.5236	1.8000	(0.2764)	(1,508,143.43)	9,821,484	8,313,341
TOTAL BULK SUPPLY	**8,262,602.00**	**210,695.00**	**8,473,297.00**				**(2,342,019.29)**	**15,251,934.60**	**12,909,915.31**
AGRI. D - 1A (41, 42, 43, 44, 46)	324.00	-	324.00	1.5236	1.8000	(0.2764)	(89.55)	583	494
D - 2 A (47, 48, 49, 52) (NOR)	322,271,256.00	-	322,271,256.00	1.5236	1.4900	0.0336	10,828,314.20	480,184,171	491,012,486
D - 2 A (47, 48, 49, 52) (SUB)	-	-	-	1.5236	1.4900	0.0336	-	-	-
D - 1B (45)T PEAK	11,570.00	-	11,570.00	1.5236	1.8000	(0.2764)	(3,197.95)	20,826	17,628
D - 1B (45) T OFF - PEAK	192,270.00	-	192,270.00	1.5236	1.8000	(0.2764)	(53,143.43)	346,086	292,943
D - 2B (50, 51, 53, 54)T P NOR	5,000.00	-	5,000.00	1.5236	1.4900	0.0336	168.00	7,450	7,618
D - 2B (50, 51, 53, 54)T OP NOR	17,740.00	36,000.00	53,740.00	1.5236	1.4900	0.0336	1,805.66	80,073	81,878
TOTAL AGRI. TWELL	**322,498,160.00**	**36,000.00**	**322,534,160.00**				**10,773,856.94**	**480,639,189.24**	**491,413,046.18**
PUBLIC LIGHTING G (72, 73)	**801,611.00**	-	**801,611.00**	**1.5236**	**1.8000**	(0.2764)	**(221,565.28)**	1,442,900	1,221,335
RESIDENTIAL COLONIES H (76, 79)	**4,258.00**	-	**4,258.00**	**1.5236**	**1.8000**	(0.2764)	**(1,176.91)**	7,664	6,487
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-
A - 3A (66)	**16,997,992.00**	**135,429.00**	**17,133,421.00**	**1.5236**	**1.8000**	(0.2764)	**(4,735,677.56)**	30,840,158	26,104,480
COMPANY TOTAL	**423,853,410.00**	**874,321.00**	**424,727,731.00**				**78,649,766.25**	**567,013,186.89**	**645,662,953.14**

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT (ii) w.ef 1.10.2019 FOR THE MONTH OF 05 / 2020

PARTICULARS	UNITS (KWH)			RATES PER UNIT			ADJUSTED QUARTERLY SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
	BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	953,100.00	49.00	953,149.00	-	-	-	-	-	-
UPTO 100 UNITS	12,039,996.00	2,017.00	12,042,013.00	0.7694	-	0.7694	9,265,124.80	-	9,265,125
ABOVE 100 UNITS	15,090,547.00	28,530.00	15,119,077.00	0.7694	-	0.7694	11,632,617.84	-	11,632,618
ABOVE 200 UNITS	9,659,941.00	79,473.00	9,739,414.00	0.7694	-	0.7694	7,493,505.13	-	7,493,505
ABOVE 300 UNITS	10,536,601.00	251,906.00	10,788,507.00	0.7694	0.8300	(0.0606)	(653,783.52)	8,954,461	8,300,677
ABOVE 700 UNITS	4,669,206.00	(35,162.00)	4,634,044.00	0.7694	0.8300	(0.0606)	(280,823.07)	3,846,257	3,565,433
A - 1B (03)T PEAK	300,209.00	-	300,209.00	0.7694	0.8300	(0.0606)	(18,192.67)	249,173	230,981
A - 1B (03) T OFF - PEAK	999,526.00	7,265.00	1,006,791.00	0.7694	0.8300	(0.0606)	(61,011.53)	835,637	774,625
TOTAL DOMESTIC	**54,249,126.00**	**334,078.00**	**54,583,204.00**				**27,377,436.99**	**13,885,527.33**	**41,262,964.32**
COMMERCIAL A - 2A (04)	6,593,553.00	1,906.00	6,595,459.00	0.7694	0.8300	(0.0606)	(399,684.82)	5,474,231	5,074,546
A-2B (05)	15,200.00	-	15,200.00	0.7694	0.8300	(0.0606)	(921.12)	12,616	11,695
A - 2C (06) T PEAK	868,337.00	-	868,337.00	0.7694	0.8300	(0.0606)	(52,621.22)	720,720	668,098
A - 2C (06) T OFF-PEAK	3,570,107.00	27,822.00	3,597,929.00	0.7694	0.8300	(0.0606)	(218,034.50)	2,986,281	2,768,247
E-111 (56) Temp	20,340.00	-	20,340.00	0.7694	0.8300	(0.0606)	(1,232.60)	16,882	15,650
TOTAL COMMERCIAL	**11,067,537.00**	**29,728.00**	**11,097,265.00**				**(672,494.26)**	**9,210,729.95**	**8,538,235.69**
INDUSTRIAL B - 1 (07)	19,707.00	-	19,707.00	0.7694	0.8300	(0.0606)	(1,194.24)	16,357	15,163
B - 1 (09) T PEAK	140,683.00	-	140,683.00	0.7694	0.8300	(0.0606)	(8,525.39)	116,767	108,242
B - 1 (09) T OFF - PEAK	676,616.00	12,778.00	689,394.00	0.7694	0.8300	(0.0606)	(41,777.28)	572,197	530,420
B - 2A (10)	-	-	-	0.7694	0.8300	(0.0606)	-	-	-
B - 2B (12) T PEAK	969,167.00	-	969,167.00	0.7694	0.8300	(0.0606)	(58,731.52)	804,409	745,677
B - 2B (12) T OFF - PEAK	5,349,281.00	115,613.00	5,464,894.00	0.7694	0.8300	(0.0606)	(331,172.58)	4,535,862	4,204,689
B-3 (14) T PEAK	290,480.00	-	290,480.00	0.7694	0.8300	(0.0606)	(17,603.09)	241,098	223,495
B-3 (14) T OFF-PEAK	2,526,190.00	-	2,526,190.00	0.7694	0.8300	(0.0606)	(153,087.11)	2,096,738	1,943,651
TOTAL INDUSTRIAL	**9,972,124.00**	**128,391.00**	**10,100,515.00**				**(612,091.21)**	**8,383,427.45**	**7,771,336.24**
BULK SUPPLY C - 1 A (19)	848.00	-	848.00	0.7694	0.8300	(0.0606)	(51.39)	704	652
C - 1B (25)	107,234.00	-	107,234.00	0.7694	0.8300	(0.0606)	(6,498.38)	89,004	82,506
C - 1C (26) T PEAK	296,933.00	-	296,933.00	0.7694	0.8300	(0.0606)	(17,994.14)	246,454	228,460
C - 1C (26) T OFF - PEAK	1,085,042.00	210,695.00	1,295,737.00	0.7694	0.8300	(0.0606)	(78,521.66)	1,075,462	996,940
C - 2 A (28)	63,300.00	-	63,300.00	0.7694	0.8300	(0.0606)	(3,835.98)	52,539	48,703
C - 2 B (29) T PEAK	1,252,865.00	-	1,252,865.00	0.7694	0.8300	(0.0606)	(75,923.62)	1,039,878	963,954
C - 2 B (29) T OFF-PEAK	5,456,380.00	-	5,456,380.00	0.7694	0.8300	(0.0606)	(330,656.63)	4,528,795	4,198,139
TOTAL BULK SUPPLY	**8,262,602.00**	**210,695.00**	**8,473,297.00**				**(513,481.80)**	**7,032,836.51**	**6,519,354.71**
AGRI. D - 1A (41, 42, 43, 44, 46)	324.00	-	324.00	0.7694	0.8300	(0.0606)	(19.63)	269	249
D - 2 A (47, 48, 49, 52) (NOR)	322,271,256.00	-	322,271,256.00	0.7694	0.8300	(0.0606)	(19,529,638.11)	267,485,142	247,955,504
D - 2 A (47, 48, 49, 52) (SUB)	-	-	-	0.7694	0.8300	(0.0606)	-	-	-
D - 1B (45)T PEAK	11,570.00	-	11,570.00	0.7694	0.8300	(0.0606)	(701.14)	9,603	8,902
D - 1B (45) T OFF - PEAK	192,270.00	-	192,270.00	0.7694	0.8300	(0.0606)	(11,651.56)	159,584	147,933
D - 2B (50, 51, 53, 54)T P NOR	5,000.00	-	5,000.00	0.7694	0.8300	(0.0606)	(303.00)	4,150	3,847
D - 2B (50, 51, 53, 54)T OP NOR	17,740.00	36,000.00	53,740.00	0.7694	0.8300	(0.0606)	(3,256.64)	44,604	41,348
TOTAL AGRI. T/WELL	**322,498,160.00**	**36,000.00**	**322,534,160.00**				**(19,545,570.10)**	**267,703,352.80**	**248,157,782.70**
PUBLIC LIGHTING G (72, 73)	**801,611.00**	-	**801,611.00**	0.7694	0.8300	(0.0606)	**(48,577.63)**	665,337	616,760
RESIDENTIAL COLONIES H (76, 79)	**4,258.00**	-	**4,258.00**	0.7694	0.8300	(0.0606)	**(258.03)**	3,534	3,276
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-
A - 3A (66)	**16,997,992.00**	**135,429.00**	**17,133,421.00**	0.7694	0.8300	(0.0606)	**(1,038,285.31)**	14,220,739	13,182,454
COMPANY TOTAL	**423,853,410.00**	**874,321.00**	**424,727,731.00**				**4,946,678.65**	**321,105,484.74**	**326,052,163.39**

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT (iii) w.ef 1.12.2019 FOR THE MONTH OF 05/2020

PARTICULARS	UNITS (KWH)			RATES PER UNIT			ADJUSTED QUARTERLY SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
	BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	953,100.00	49.00	953,149.00	0.0830	-	0.0830	79,111.37	-	79,111
UPTO 100 UNITS	12,039,996.00	2,017.00	12,042,013.00	0.0830	-	0.0830	999,487.08	-	999,487
ABOVE 100 UNITS	15,090,547.00	28,530.00	15,119,077.00	0.0830	-	0.0830	1,254,883.39	-	1,254,883
ABOVE 200 UNITS	9,659,941.00	79,473.00	9,739,414.00	0.0830	-	0.0830	808,371.36	-	808,371
ABOVE 300 UNITS	10,536,601.00	251,906.00	10,788,507.00	0.0830	0.0700	0.0130	140,250.59	755,195	895,446
ABOVE 700 UNITS	4,669,206.00	(35,162.00)	4,634,044.00	0.0830	0.0700	0.0130	60,242.57	324,383	384,626
A - 1B (03)T PEAK	300,209.00	-	300,209.00	0.0830	0.0700	0.0130	3,902.72	21,015	24,917
A - 1B (03) T OFF - PEAK	999,526.00	7,265.00	1,006,791.00	0.0830	0.0700	0.0130	13,088.28	70,475	83,564
TOTAL DOMESTIC	**54,249,126.00**	**334,078.00**	**54,583,204.00**				**3,359,337.36**	**1,171,068.57**	**4,530,405.93**
COMMERCIAL A - 2A (04)	6,593,553.00	1,906.00	6,595,459.00	0.0830	0.2600	(0.1770)	(1,167,396.24)	1,714,819	547,423
A-2B (05)	15,200.00	-	15,200.00	0.0830	0.2600	(0.1770)	(2,690.40)	3,952	1,262
A - 2C (06) T PEAK	868,337.00	-	868,337.00	0.0830	0.2600	(0.1770)	(153,695.65)	225,768	72,072
A - 2C (06) T OFF-PEAK	3,570,107.00	27,822.00	3,597,929.00	0.0830	0.2600	(0.1770)	(636,833.43)	935,462	298,628
E-111 (56) Temp	20,340.00	-	20,340.00	0.0830	0.2600	(0.1770)	(3,600.18)	5,288	1,688
TOTAL COMMERCIAL	**11,067,537.00**	**29,728.00**	**11,097,265.00**				**(1,964,215.91)**	**2,885,288.90**	**921,073.00**
INDUSTRIAL B - 1 (07)	19,707.00	-	19,707.00	0.0830	0.2600	(0.1770)	(3,488.14)	5,124	1,636
B - 1 (09) T PEAK	140,683.00	-	140,683.00	0.0830	0.2600	(0.1770)	(24,900.89)	36,578	11,677
B - 1 (09) T OFF - PEAK	676,616.00	12,778.00	689,394.00	0.0830	0.2600	(0.1770)	(122,022.74)	179,242	57,220
B - 2A (10)	-	-	-	0.0830	0.2600	(0.1770)	-	-	-
B - 2B (12) T PEAK	969,167.00	-	969,167.00	0.0830	0.2600	(0.1770)	(171,542.56)	251,983	80,441
B - 2B (12) T OFF - PEAK	5,349,281.00	115,613.00	5,464,894.00	0.0830	0.2600	(0.1770)	(967,286.24)	1,420,872	453,586
B-3 (14) T PEAK	290,480.00	-	290,480.00	0.0830	0.2600	(0.1770)	(51,414.96)	75,525	24,110
B-3 (14) T OFF-PEAK	2,526,190.00	-	2,526,190.00	0.0830	0.2600	(0.1770)	(447,135.63)	656,809	209,674
TOTAL INDUSTRIAL	**9,972,124.00**	**128,391.00**	**10,100,515.00**				**(1,787,791.16)**	**2,626,133.90**	**838,342.75**
BULK SUPPLY C - 1 A (19)	848.00	-	848.00	0.0830	0.2600	(0.1770)	(150.10)	220	70
C - 1B (25)	107,234.00	-	107,234.00	0.0830	0.2600	(0.1770)	(18,980.42)	27,881	8,900
C - 1C (26) T PEAK	296,933.00	-	296,933.00	0.0830	0.2600	(0.1770)	(52,557.14)	77,203	24,645
C - 1C (26) T OFF - PEAK	1,085,042.00	210,695.00	1,295,737.00	0.0830	0.2600	(0.1770)	(229,345.45)	336,892	107,546
C - 2 A (28)	63,300.00	-	63,300.00	0.0830	0.2600	(0.1770)	(11,204.10)	16,458	5,254
C - 2 B (29) T PEAK	1,252,865.00	-	1,252,865.00	0.0830	0.2600	(0.1770)	(221,757.11)	325,745	103,988
C - 2 B (29) T OFF-PEAK	5,456,380.00	-	5,456,380.00	0.0830	0.2600	(0.1770)	(965,779.26)	1,418,659	452,880
TOTAL BULK SUPPLY	**8,262,602.00**	**210,695.00**	**8,473,297.00**				**(1,499,773.57)**	**2,203,057.22**	**703,283.65**
AGRI. D - 1A (41, 42, 43, 44, 46)	324.00	-	324.00	0.0830	0.2600	(0.1770)	(57.35)	84	27
D - 2 A (47, 48, 49, 52) (NOR)	322,271,256.00	-	322,271,256.00	0.0830	0.2600	(0.1770)	(57,042,012.31)	83,790,527	26,748,514
D - 2 A (47, 48, 49, 52) (SUB)	-	-	-	0.0830	0.2600	(0.1770)	-	-	-
D - 1B (45)T PEAK	11,570.00	-	11,570.00	0.0830	0.2600	(0.1770)	(2,047.89)	3,008	960
D - 1B (45) T OFF - PEAK	192,270.00	-	192,270.00	0.0830	0.2600	(0.1770)	(34,031.79)	49,990	15,958
D - 2B (50, 51, 53, 54)T P NOR	5,000.00	-	5,000.00	0.0830	0.2600	(0.1770)	(885.00)	1,300	415
D - 2B (50, 51, 53, 54)T OP NOR	17,740.00	36,000.00	53,740.00	0.0830	0.2600	(0.1770)	(9,511.98)	13,972	4,460
TOTAL AGRI. TWELL	**322,498,160.00**	**36,000.00**	**322,534,160.00**				**(57,088,546.32)**	**83,858,881.60**	**26,770,335.28**
PUBLIC LIGHTING G (72, 73)	**801,611.00**	**-**	**801,611.00**	0.0830	0.2600	(0.1770)	**(141,885.15)**	208,419	66,534
RESIDENTIAL COLONIES H (76, 79)	**4,258.00**	**-**	**4,258.00**	0.0830	0.2600	(0.1770)	**(753.67)**	1,107	353
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-
A - 3A (66)	**16,997,992.00**	**135,429.00**	**17,133,421.00**	0.0830	0.2600	(0.1770)	**(3,032,615.52)**	4,454,689	1,422,074
COMPANY TOTAL	**423,853,410.00**	**874,321.00**	**424,727,731.00**				**(62,156,243.92)**	**97,408,645.59**	**35,252,401.67**

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT (i) w.ef 1.7.2019 FOR THE MONTH OF 06 / 2020

PARTICULARS	UNITS (KWH)			RATES PER UNIT			ADJUSTED QUARTERLY SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
	BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	742,007.00	49.00	742,056.00	-	-	-	-	-	-
UPTO 100 UNITS	15,126,541.00	809.00	15,127,350.00	1.5236	-	1.5236	23,048,030.46	-	23,048,030.460
ABOVE 100 UNITS	17,437,440.00	10,402.00	17,447,842.00	1.5236	-	1.5236	26,583,532.07	-	26,583,532.071
ABOVE 200 UNITS	9,008,825.00	25,188.00	9,034,013.00	1.5236	-	1.5236	13,764,222.21	-	13,764,222.207
ABOVE 300 UNITS	10,347,591.00	494,308.00	10,841,899.00	1.5236	0.7500	0.7736	8,387,293.07	8,131,424	16,518,717.316
ABOVE 700 UNITS	9,591,288.00	188,702.00	9,779,990.00	1.5236	0.7500	0.7736	7,565,800.26	7,334,993	14,900,792.764
A - 1B (03)T PEAK	380,599.00	-	380,599.00	1.5236	0.7500	0.7736	294,431.39	285,449	579,880.636
A - 1B (03) T OFF - PEAK	1,294,960.00	4,238.00	1,299,198.00	1.5236	0.7500	0.7736	1,005,059.57	974,399	1,979,458.073
TOTAL DOMESTIC	**63,929,251.00**	**723,696.00**	**64,652,947.00**				**80,648,369.03**	**16,726,264.50**	**97,374,633.53**
COMMERCIAL A - 2A (04)	6,993,279.00	48,331.00	7,041,610.00	1.5236	-	1.5236	10,728,597.00	-	10,728,596.996
A-2B (05)	19,510.00	-	19,510.00	1.5236	1.8000	(0.2764)	(5,392.56)	35,118	29,725.436
A - 2C (06) T PEAK	932,840.00	55.00	932,895.00	1.5236	1.8000	(0.2764)	(257,852.18)	1,679,211	1,421,358.822
A - 2C (06) T OFF-PEAK	4,000,070.00	5,775.00	4,005,845.00	1.5236	1.8000	(0.2764)	(1,107,215.56)	7,210,521	6,103,305.442
E-111 (56) Temp	13,880.00	-	13,880.00	1.5236	1.8000	(0.2764)	(3,836.43)	24,984	21,147.568
TOTAL COMMERCIAL	**11,959,579.00**	**54,161.00**	**12,013,740.00**				**9,354,300.26**	**8,949,834.00**	**18,304,134.26**
INDUSTRIAL B - 1 (07)	22,307.00	126.00	22,433.00	1.5236	1.8000	(0.2764)	(6,200.48)	40,379	34,178.919
B - 1 (09) T PEAK	135,520.00	-	135,520.00	1.5236	1.8000	(0.2764)	(37,457.73)	243,936	206,478.272
B - 1 (09) T OFF - PEAK	700,193.00	(12,420.00)	687,773.00	1.5236	1.8000	(0.2764)	(190,100.46)	1,237,991	1,047,890.943
B - 2A (10)	154.00	-	154.00	1.5236	1.8000	(0.2764)	(42.57)	277	234.634
B - 2B (12) T PEAK	1,042,093.00	-	1,042,093.00	1.5236	1.8000	(0.2764)	(288,034.51)	1,875,767	1,587,732.895
B - 2B (12) T OFF - PEAK	5,174,291.00	(367,069.00)	4,807,222.00	1.5236	1.8000	(0.2764)	(1,328,716.16)	8,653,000	7,324,283.439
B-3 (14) T PEAK	237,070.00	-	237,070.00	1.5236	1.8000	(0.2764)	(65,526.15)	426,726	361,199.852
B-3 (14) T OFF-PEAK	3,845,680.00	-	3,845,680.00	1.5236	1.8000	(0.2764)	(1,062,945.95)	6,922,224	5,859,278.048
TOTAL INDUSTRIAL	**11,157,308.00**	**(379,363.00)**	**10,777,945.00**				**(2,979,024.00)**	**19,400,301.00**	**16,421,277.00**
BULK SUPPLY C - 1 A (19)	921.00	-	921.00	1.5236	1.8000	(0.2764)	(254.56)	1,658	1,403.236
C - 1B (25)	104,057.00	-	104,057.00	1.5236	1.8000	(0.2764)	(28,761.35)	187,303	158,541.245
C - 1C (26) T PEAK	297,330.00	-	297,330.00	1.5236	1.8000	(0.2764)	(82,182.01)	535,194	453,011.988
C - 1C (26) T OFF - PEAK	1,207,913.00	220,000.00	1,427,913.00	1.5236	1.8000	(0.2764)	(394,675.15)	2,570,243	2,175,568.247
C - 2 A (28)	65,100.00	-	65,100.00	1.5236	1.8000	(0.2764)	(17,993.64)	117,180	99,186.360
C - 2 B (29) T PEAK	1,280,649.00	-	1,280,649.00	1.5236	1.8000	(0.2764)	(353,971.38)	2,305,168	1,951,196.816
C - 2 B (29) T OFF-PEAK	5,796,462.00	-	5,796,462.00	1.5236	1.8000	(0.2764)	(1,602,142.10)	10,433,632	8,831,489.503
TOTAL BULK SUPPLY	**8,752,432.00**	**220,000.00**	**8,972,432.00**				**(2,479,980.20)**	**16,150,377.60**	**13,670,397.40**
AGRI. D - 1A (41, 42, 43, 44, 46)	324.00	-	324.00	1.5236	1.8000	(0.2764)	(89.55)	583	493.646
D - 2 A (47, 48, 49, 52) (NOR)	320,279,470.00	-	320,279,470.00	1.5236	1.4900	0.0336	10,761,390.19	477,216,410	487,977,800.492
D - 2 A (47, 48, 49, 52) (SUB)	-	-	-	1.5236	1.4900	0.0336	-	-	-
D - 1B (45)T PEAK	9,652.00	-	9,652.00	1.5236	1.8000	(0.2764)	(2,667.81)	17,374	14,705.787
D - 1B (45) T OFF - PEAK	163,032.00	-	163,032.00	1.5236	1.8000	(0.2764)	(45,062.04)	293,458	248,395.555
D - 2B (50, 51, 53, 54)T P NOR	5,560.00	-	5,560.00	1.5236	1.4900	0.0336	186.82	8,284	8,471.216
D - 2B (50, 51, 53, 54)T OP NOR	16,640.00	-	16,640.00	1.5236	1.4900	0.0336	559.10	24,794	25,352.704
TOTAL AGRI. T/WELL	**320,474,678.00**	**-**	**320,474,678.00**				**10,714,316.70**	**477,560,902.70**	**488,275,219.40**
PUBLIC LIGHTING G (72, 73)	**824,328.00**	**-**	**824,328.00**	**1.5236**	**1.8000**	(0.2764)	**(227,844.26)**	1,483,790	1,255,946.141
RESIDENTIAL COLONIES H (76, 79)	**5,566.00**	**-**	**5,566.00**	**1.5236**	**1.8000**	(0.2764)	**(1,538.44)**	10,019	8,480.358
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-
A - 3A (66)	18,125,613.00	443,422.00	18,569,035.00	1.5236	1.8000	(0.2764)	(5,132,481.27)	33,424,263	28,291,781.726
COMPANY TOTAL	435,228,755.00	1,061,916.00	436,290,671.00				89,896,117.81	573,705,752.00	663,601,869.81

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT (ii) w.ef 1.10.2019 FOR THE MONTH OF 06 / 2020

PARTICULARS	UNITS (KWH)			RATES PER UNIT			ADJUSTED QUARTERLY SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
	BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	742,007.00	49.00	742,056.00	-	-	-	-	-	-
UPTO 100 UNITS	15,126,541.00	809.00	15,127,350.00	0.7694	-	0.7694	11,638,983.09	-	11,638,983.0900
ABOVE 100 UNITS	17,437,440.00	10,402.00	17,447,842.00	0.7694	-	0.7694	13,424,369.63	-	13,424,369.6348
ABOVE 200 UNITS	9,008,825.00	25,188.00	9,034,013.00	0.7694	-	0.7694	6,950,769.60	-	6,950,769.6022
ABOVE 300 UNITS	10,347,591.00	494,308.00	10,841,899.00	0.7694	0.8300	(0.0606)	(657,019.08)	8,998,776	8,341,757.0906
ABOVE 700 UNITS	9,591,288.00	188,702.00	9,779,990.00	0.7694	0.8300	(0.0606)	(592,667.39)	8,117,392	7,524,724.3060
A - 1B (03)T PEAK	380,599.00	-	380,599.00	0.7694	0.8300	(0.0606)	(23,064.30)	315,897	292,832.8706
A - 1B (03) T OFF - PEAK	1,294,960.00	4,238.00	1,299,198.00	0.7694	0.8300	(0.0606)	(78,731.40)	1,078,334	999,602.9412
TOTAL DOMESTIC	**63,929,251.00**	**723,696.00**	**64,652,947.00**				**30,662,640.16**	**18,510,399.38**	**49,173,039.54**
COMMERCIAL A - 2A (04)	6,993,279.00	48,331.00	7,041,610.00	0.7694	0.8300	(0.0606)	(426,721.57)	5,844,536	5,417,814.7340
A-2B (05)	19,510.00	-	19,510.00	0.7694	0.8300	(0.0606)	(1,182.31)	16,193	15,010.9940
A - 2C (06) T PEAK	932,840.00	55.00	932,895.00	0.7694	0.8300	(0.0606)	(56,533.44)	774,303	717,769.4130
A - 2C (06) T OFF-PEAK	4,000,070.00	5,775.00	4,005,845.00	0.7694	0.8300	(0.0606)	(242,754.21)	3,324,851	3,082,097.1430
E-111 (56) Temp	13,880.00	-	13,880.00	0.7694	0.8300	(0.0606)	(841.13)	11,520	10,679.2720
TOTAL COMMERCIAL	**11,959,579.00**	**54,161.00**	**12,013,740.00**				**(728,032.64)**	**9,971,404.20**	**9,243,371.56**
INDUSTRIAL B - 1 (07)	22,307.00	126.00	22,433.00	0.7694	0.8300	(0.0606)	(1,359.44)	18,619	17,259.9502
B - 1 (09) T PEAK	135,520.00	-	135,520.00	0.7694	0.8300	(0.0606)	(8,212.51)	112,482	104,269.0880
B - 1 (09) T OFF - PEAK	700,193.00	(12,420.00)	687,773.00	0.7694	0.8300	(0.0606)	(41,679.04)	570,852	529,172.5462
B - 2A (10)	154.00	-	154.00	0.7694	0.8300	(0.0606)	(9.33)	128	118.4876
B - 2B (12) T PEAK	1,042,093.00	-	1,042,093.00	0.7694	0.8300	(0.0606)	(63,150.84)	864,937	801,786.3542
B - 2B (12) T OFF - PEAK	5,174,291.00	(367,069.00)	4,807,222.00	0.7694	0.8300	(0.0606)	(291,317.65)	3,989,994	3,698,676.6068
B-3 (14) T PEAK	237,070.00	-	237,070.00	0.7694	0.8300	(0.0606)	(14,366.44)	196,768	182,401.6580
B-3 (14) T OFF-PEAK	3,845,680.00	-	3,845,680.00	0.7694	0.8300	(0.0606)	(233,048.21)	3,191,914	2,958,866.1920
TOTAL INDUSTRIAL	**11,157,308.00**	**(379,363.00)**	**10,777,945.00**				**(653,143.47)**	**8,945,694.35**	**8,292,550.88**
BULK SUPPLY C - 1 A (19)	921.00	-	921.00	0.7694	0.8300	(0.0606)	(55.81)	764	708.6174
C - 1B (25)	104,057.00	-	104,057.00	0.7694	0.8300	(0.0606)	(6,305.85)	86,367	80,061.4558
C - 1C (26) T PEAK	297,330.00	-	297,330.00	0.7694	0.8300	(0.0606)	(18,018.20)	246,784	228,765.7020
C - 1C (26) T OFF - PEAK	1,207,913.00	220,000.00	1,427,913.00	0.7694	0.8300	(0.0606)	(86,531.53)	1,185,168	1,098,636.2622
C - 2 A (28)	65,100.00	-	65,100.00	0.7694	0.8300	(0.0606)	(3,945.06)	54,033	50,087.9400
C - 2 B (29) T PEAK	1,280,649.00	-	1,280,649.00	0.7694	0.8300	(0.0606)	(77,607.33)	1,062,939	985,331.3406
C - 2 B (29) T OFF-PEAK	5,796,462.00	-	5,796,462.00	0.7694	0.8300	(0.0606)	(351,265.60)	4,811,063	4,459,797.8628
TOTAL BULK SUPPLY	**8,752,432.00**	**220,000.00**	**8,972,432.00**				**(543,729.38)**	**7,447,118.56**	**6,903,389.18**
AGRI. D - 1A (41, 42, 43, 44, 46)	324.00	-	324.00	0.7694	0.8300	(0.0606)	(19.63)	269	249.2856
D - 2 A (47, 48, 49, 52) (NOR)	320,279,470.00	-	320,279,470.00	0.7694	0.8300	(0.0606)	(19,408,935.88)	265,831,960	246,423,024.2180
D - 2 A (47, 48, 49, 52) (SUB)	-	-	-	0.7694	0.8300	(0.0606)	-	-	-
D - 1B (45)T PEAK	9,652.00	-	9,652.00	0.7694	0.8300	(0.0606)	(584.91)	8,011	7,426.2488
D - 1B (45) T OFF - PEAK	163,032.00	-	163,032.00	0.7694	0.8300	(0.0606)	(9,879.74)	135,317	125,436.8208
D - 2B (50, 51, 53, 54)T P NOR	5,560.00	-	5,560.00	0.7694	0.8300	(0.0606)	(336.94)	4,615	4,277.8640
D - 2B (50, 51, 53, 54)T OP NOR	16,640.00	-	16,640.00	0.7694	0.8300	(0.0606)	(1,008.38)	13,811	12,802.8160
TOTAL AGRI. T/WELL	**320,474,678.00**	**-**	**320,474,678.00**				**(19,420,765.49)**	**265,993,982.74**	**246,573,217.25**
PUBLIC LIGHTING G (72, 73)	**824,328.00**	**-**	**824,328.00**	0.7694	0.8300	(0.0606)	**(49,954.28)**	684,192	634,237.9632
RESIDENTIAL COLONIES H (76, 79)	**5,566.00**	**-**	**5,566.00**	0.7694	0.8300	(0.0606)	**(337.30)**	4,620	4,282.4804
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-
A - 3A (66)	18,125,613.00	443,422.00	18,569,035.00	0.7694	0.8300	(0.0606)	(1,125,283.52)	15,412,299	14,287,015.5290
COMPANY TOTAL	435,228,755.00	1,061,916.00	436,290,671.00				8,141,394.08	326,969,710.30	335,111,104.38

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT (iii) w.ef 1.12.2019 FOR THE MONTH OF 06 / 2020

PARTICULARS	UNITS (KWH)			RATES PER UNIT			ADJUSTED QUARTERLY SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
	BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	742,007.00	49.00	742,056.00	0.0830	-	0.0830	61,590.65	-	61,590.6480
UPTO 100 UNITS	15,126,541.00	809.00	15,127,350.00	0.0830	-	0.0830	1,255,570.05	-	1,255,570.0500
ABOVE 100 UNITS	17,437,440.00	10,402.00	17,447,842.00	0.0830	-	0.0830	1,448,170.89	-	1,448,170.8860
ABOVE 200 UNITS	9,008,825.00	25,188.00	9,034,013.00	0.0830	-	0.0830	749,823.08	-	749,823.0790
ABOVE 300 UNITS	10,347,591.00	494,308.00	10,841,899.00	0.0830	0.0700	0.0130	140,944.69	758,933	899,877.6170
ABOVE 700 UNITS	9,591,288.00	188,702.00	9,779,990.00	0.0830	0.0700	0.0130	127,139.87	684,599	811,739.1700
A - 1B (03)T PEAK	380,599.00	-	380,599.00	0.0830	0.0700	0.0130	4,947.79	26,642	31,589.7170
A - 1B (03) T OFF - PEAK	1,294,960.00	4,238.00	1,299,198.00	0.0830	0.0700	0.0130	16,889.57	90,944	107,833.4340
TOTAL DOMESTIC	**63,929,251.00**	**723,696.00**	**64,652,947.00**				**3,805,076.58**	**1,561,118.02**	**5,366,194.60**
COMMERCIAL A - 2A (04)	6,993,279.00	48,331.00	7,041,610.00	0.0830	0.2600	(0.1770)	(1,246,364.97)	1,830,819	584,453.6300
A-2B (05)	19,510.00	-	19,510.00	0.0830	0.2600	(0.1770)	(3,453.27)	5,073	1,619.3300
A - 2C (06) T PEAK	932,840.00	55.00	932,895.00	0.0830	0.2600	(0.1770)	(165,122.42)	242,553	77,430.2850
A - 2C (06) T OFF-PEAK	4,000,070.00	5,775.00	4,005,845.00	0.0830	0.2600	(0.1770)	(709,034.57)	1,041,520	332,485.1350
E-111 (56) Temp	13,880.00	-	13,880.00	0.0830	0.2600	(0.1770)	(2,456.76)	3,609	1,152.0400
TOTAL COMMERCIAL	**11,959,579.00**	**54,161.00**	**12,013,740.00**				**(2,126,431.98)**	**3,123,572.40**	**997,140.42**
INDUSTRIAL B - 1 (07)	22,307.00	126.00	22,433.00	0.0830	0.2600	(0.1770)	(3,970.64)	5,833	1,861.9390
B - 1 (09) T PEAK	135,520.00	-	135,520.00	0.0830	0.2600	(0.1770)	(23,987.04)	35,235	11,248.1600
B - 1 (09) T OFF - PEAK	700,193.00	(12,420.00)	687,773.00	0.0830	0.2600	(0.1770)	(121,735.82)	178,821	57,085.1590
B - 2A (10)	154.00	-	154.00	0.0830	0.2600	(0.1770)	(27.26)	40	12.7820
B - 2B (12) T PEAK	1,042,093.00	-	1,042,093.00	0.0830	0.2600	(0.1770)	(184,450.46)	270,944	86,493.7190
B - 2B (12) T OFF - PEAK	5,174,291.00	(367,069.00)	4,807,222.00	0.0830	0.2600	(0.1770)	(850,878.29)	1,249,878	398,999.4260
B-3 (14) T PEAK	237,070.00	-	237,070.00	0.0830	0.2600	(0.1770)	(41,961.39)	61,638	19,676.8100
B-3 (14) T OFF-PEAK	3,845,680.00	-	3,845,680.00	0.0830	0.2600	(0.1770)	(680,685.36)	999,877	319,191.4400
TOTAL INDUSTRIAL	**11,157,308.00**	**(379,363.00)**	**10,777,945.00**				**(1,907,696.27)**	**2,802,265.70**	**894,569.44**
BULK SUPPLY C - 1 A (19)	921.00	-	921.00	0.0830	0.2600	(0.1770)	(163.02)	239	76.4430
C - 1B (25)	104,057.00	-	104,057.00	0.0830	0.2600	(0.1770)	(18,418.09)	27,055	8,636.7310
C - 1C (26) T PEAK	297,330.00	-	297,330.00	0.0830	0.2600	(0.1770)	(52,627.41)	77,306	24,678.3900
C - 1C (26) T OFF - PEAK	1,207,913.00	220,000.00	1,427,913.00	0.0830	0.2600	(0.1770)	(252,740.60)	371,257	118,516.7790
C - 2 A (28)	65,100.00	-	65,100.00	0.0830	0.2600	(0.1770)	(11,522.70)	16,926	5,403.3000
C - 2 B (29) T PEAK	1,280,649.00	-	1,280,649.00	0.0830	0.2600	(0.1770)	(226,674.87)	332,969	106,293.8670
C - 2 B (29) T OFF-PEAK	5,796,462.00	-	5,796,462.00	0.0830	0.2600	(0.1770)	(1,025,973.77)	1,507,080	481,106.3460
TOTAL BULK SUPPLY	**8,752,432.00**	**220,000.00**	**8,972,432.00**				**(1,588,120.46)**	**2,332,832.32**	**744,711.86**
AGRI. D - 1A (41, 42, 43, 44, 46)	324.00	-	324.00	0.0830	0.2600	(0.1770)	(57.35)	84	26.8920
D - 2 A (47, 48, 49, 52) (NOR)	320,279,470.00	-	320,279,470.00	0.0830	0.2600	(0.1770)	(56,689,466.19)	83,272,662	26,583,196.0100
D - 2 A (47, 48, 49, 52) (SUB)	-	-	-	0.0830	0.2600	(0.1770)	-	-	-
D - 1B (45)T PEAK	9,652.00	-	9,652.00	0.0830	0.2600	(0.1770)	(1,708.40)	2,510	801.1160
D - 1B (45) T OFF - PEAK	163,032.00	-	163,032.00	0.0830	0.2600	(0.1770)	(28,856.66)	42,388	13,531.6560
D - 2B (50, 51, 53, 54)T P NOR	5,560.00	-	5,560.00	0.0830	0.2600	(0.1770)	(984.12)	1,446	461.4800
D - 2B (50, 51, 53, 54)T OP NOR	16,640.00	-	16,640.00	0.0830	0.2600	(0.1770)	(2,945.28)	4,326	1,381.1200
TOTAL AGRI. T/WELL	**320,474,678.00**	**-**	**320,474,678.00**				**(56,724,018.01)**	**83,323,416.28**	**26,599,398.27**
PUBLIC LIGHTING G (72, 73)	**824,328.00**	**-**	**824,328.00**	0.0830	0.2600	(0.1770)	**(145,906.06)**	214,325	68,419.2240
RESIDENTIAL COLONIES H (76, 79)	**5,566.00**	**-**	**5,566.00**	0.0830	0.2600	(0.1770)	**(985.18)**	1,447	461.9780
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-
A - 3A (66)	**18,125,613.00**	**443,422.00**	**18,569,035.00**	0.0830	0.2600	(0.1770)	**(3,286,719.20)**	4,827,949	1,541,229.9050
COMPANY TOTAL	**435,228,755.00**	**1,061,916.00**	**436,290,671.00**				**(61,974,800.57)**	**98,186,926.26**	**36,212,125.69**

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT (i) w.ef 1.7.2019 FOR THE MONTH OF 07 / 2020

PARTICULARS	UNITS (KWH)			RATES PER UNIT			ADJUSTED QUARTERLY SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
	BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	199,353.00	170.00	199,523.00	-	-	-	-	-	-
UPTO 100 UNITS	12,308,399.00	1,684.00	12,310,083.00	1.5236	-	1.5236	18,755,642.46	-	18,755,642
ABOVE 100 UNITS	16,417,893.00	3,694.00	16,421,587.00	1.5236	-	1.5236	25,019,929.95	-	25,019,930
ABOVE 200 UNITS	8,295,199.00	16,871.00	8,312,070.00	1.5236	-	1.5236	12,664,269.85	-	12,664,270
ABOVE 300 UNITS	8,064,888.00	683,739.00	8,748,627.00	1.5236	0.7500	0.7736	6,767,937.85	6,561,470	13,329,408
ABOVE 700 UNITS	5,428,583.00	40,278.00	5,468,861.00	1.5236	0.7500	0.7736	4,230,710.87	4,101,646	8,332,357
A - 1B (03)T PEAK	526,069.00	-	526,069.00	1.5236	0.7500	0.7736	406,966.98	394,552	801,519
A - 1B (03) T OFF - PEAK	967,294.00	12,993.00	980,287.00	1.5236	0.7500	0.7736	758,350.02	735,215	1,493,565
TOTAL DOMESTIC	**52,207,678.00**	**759,429.00**	**52,967,107.00**				**68,603,807.98**	**11,792,883.00**	**80,396,690.98**
COMMERCIAL A - 2A (04)	3,269,315.00	19,857.00	3,289,172.00	1.5236	-	1.5236	5,011,382.46	-	5,011,382
A-2B (05)	26,950.00	-	26,950.00	1.5236	1.8000	(0.2764)	(7,448.98)	48,510	41,061
A - 2C (06) T PEAK	1,089,795.00	-	1,089,795.00	1.5236	1.8000	(0.2764)	(301,219.34)	1,961,631	1,660,412
A - 2C (06) T OFF-PEAK	4,670,931.00	55,377.00	4,726,308.00	1.5236	1.8000	(0.2764)	(1,306,351.53)	8,507,354	7,201,003
E-111 (56) Temp	18,240.00	-	18,240.00	1.5236	1.8000	(0.2764)	(5,041.54)	32,832	27,790
TOTAL COMMERCIAL	**9,075,231.00**	**75,234.00**	**9,150,465.00**				**3,391,321.07**	**10,550,327.40**	**13,941,648.47**
INDUSTRIAL B - 1 (07)	12,671.00	30.00	12,701.00	1.5236	1.8000	(0.2764)	(3,510.56)	22,862	19,351
B - 1 (09) T PEAK	156,681.00	-	156,681.00	1.5236	1.8000	(0.2764)	(43,306.63)	282,026	238,719
B - 1 (09) T OFF - PEAK	849,758.00	10,474.00	860,232.00	1.5236	1.8000	(0.2764)	(237,768.12)	1,548,418	1,310,649
B - 2A (10)	-	-	-	1.5236	1.8000	(0.2764)	-	-	-
B - 2B (12) T PEAK	1,306,600.00	-	1,306,600.00	1.5236	1.8000	(0.2764)	(361,144.24)	2,351,880	1,990,736
B - 2B (12) T OFF - PEAK	6,499,400.00	202,192.00	6,701,592.00	1.5236	1.8000	(0.2764)	(1,852,320.03)	12,062,866	10,210,546
B-3 (14) T PEAK	318,930.00	-	318,930.00	1.5236	1.8000	(0.2764)	(88,152.25)	574,074	485,922
B-3 (14) T OFF-PEAK	4,231,210.00	-	4,231,210.00	1.5236	1.8000	(0.2764)	(1,169,506.44)	7,616,178	6,446,672
TOTAL INDUSTRIAL	**13,375,250.00**	**212,696.00**	**13,587,946.00**				**(3,755,708.27)**	**24,458,302.80**	**20,702,594.53**
BULK SUPPLY C - 1 A (19)	902.00	-	902.00	1.5236	1.8000	(0.2764)	(249.31)	1,624	1,374
C - 1B (25)	112,951.00	2,068.00	115,019.00	1.5236	1.8000	(0.2764)	(31,791.25)	207,034	175,243
C - 1C (26) T PEAK	351,706.00	-	351,706.00	1.5236	1.8000	(0.2764)	(97,211.54)	633,071	535,859
C - 1C (26) T OFF - PEAK	1,372,239.00	212,620.00	1,584,859.00	1.5236	1.8000	(0.2764)	(438,055.03)	2,852,746	2,414,691
C - 2 A (28)	268,314.00	-	268,314.00	1.5236	1.8000	(0.2764)	(74,161.99)	482,965	408,803
C - 2 B (29) T PEAK	1,438,626.00	-	1,438,626.00	1.5236	1.8000	(0.2764)	(397,636.23)	2,589,527	2,191,891
C - 2 B (29) T OFF-PEAK	6,820,354.00	-	6,820,354.00	1.5236	1.8000	(0.2764)	(1,885,145.85)	12,276,637	10,391,491
TOTAL BULK SUPPLY	**10,365,092.00**	**214,688.00**	**10,579,780.00**				**(2,924,251.19)**	**19,043,604.00**	**16,119,352.81**
AGRI. D - 1A (41, 42, 43, 44, 46)	324.00	-	324.00	1.5236	1.8000	(0.2764)	(89.55)	583	494
D - 2 A (47, 48, 49, 52) (NOR)	349,264,130.00	-	349,264,130.00	1.5236	1.4900	0.0336	11,735,274.77	520,403,554	532,138,828
D - 2 A (47, 48, 49, 52) (SUB)	-	-	-	1.5236	1.4900	0.0336	-	-	-
D - 1B (45)T PEAK	13,806.00	-	13,806.00	1.5236	1.8000	(0.2764)	(3,815.98)	24,851	21,035
D - 1B (45) T OFF - PEAK	166,563.00	-	166,563.00	1.5236	1.8000	(0.2764)	(46,038.01)	299,813	253,775
D - 2B (50, 51, 53, 54)T P NOR	4,720.00	-	4,720.00	1.5236	1.4900	0.0336	158.59	7,033	7,191
D - 2B (50, 51, 53, 54)T OP NOR	14,840.00	14,000.00	28,840.00	1.5236	1.4900	0.0336	969.02	42,972	43,941
TOTAL AGRI. T/WELL	**349,464,383.00**	**14,000.00**	**349,478,383.00**				**11,686,458.84**	**520,778,805.50**	**532,465,264.34**
PUBLIC LIGHTING G (72, 73)	**788,183.00**	**-**	**788,183.00**	**1.5236**	**1.8000**	(0.2764)	**(217,853.78)**	1,418,729	1,200,876
RESIDENTIAL COLONIES H (76, 79)	**4,386.00**	**-**	**4,386.00**	**1.5236**	**1.8000**	(0.2764)	**(1,212.29)**	7,895	6,683
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-
A - 3A (66)	**19,042,055.00**	**274,261.00**	**19,316,316.00**	**1.5236**	**1.8000**	(0.2764)	**(5,339,029.74)**	34,769,369	29,430,339
COMPANY TOTAL	**454,322,258.00**	**1,550,308.00**	**455,872,566.00**				**71,443,532.61**	**622,819,915.70**	**694,263,448.31**

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT (ii) w.ef 1.10.2019 FOR THE MONTH OF 07 / 2020

PARTICULARS	UNITS (KWH)			RATES PER UNIT			ADJUSTED QUARTERLY SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
	BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	199,353.00	170.00	199,523.00	-	-	-	-	-	-
UPTO 100 UNITS	12,308,399.00	1,684.00	12,310,083.00	0.7694	-	0.7694	9,471,377.86	-	9,471,378
ABOVE 100 UNITS	16,417,893.00	3,694.00	16,421,587.00	0.7694	-	0.7694	12,634,769.04	-	12,634,769
ABOVE 200 UNITS	8,295,199.00	16,871.00	8,312,070.00	0.7694	-	0.7694	6,395,306.66	-	6,395,307
ABOVE 300 UNITS	8,064,888.00	683,739.00	8,748,627.00	0.7694	0.8300	(0.0606)	(530,166.80)	7,261,360	6,731,194
ABOVE 700 UNITS	5,428,583.00	40,278.00	5,468,861.00	0.7694	0.8300	(0.0606)	(331,412.98)	4,539,155	4,207,742
A - 1B (03)T PEAK	526,069.00	-	526,069.00	0.7694	0.8300	(0.0606)	(31,879.78)	436,637	404,757
A - 1B (03) T OFF - PEAK	967,294.00	12,993.00	980,287.00	0.7694	0.8300	(0.0606)	(59,405.39)	813,638	754,233
TOTAL DOMESTIC	**52,207,678.00**	**759,429.00**	**52,967,107.00**				**27,548,588.61**	**13,050,790.52**	**40,599,379.13**
COMMERCIAL A - 2A (04)	3,269,315.00	19,857.00	3,289,172.00	0.7694	0.8300	(0.0606)	(199,323.82)	2,730,013	2,530,689
A-2B (05)	26,950.00	-	26,950.00	0.7694	0.8300	(0.0606)	(1,633.17)	22,369	20,735
A - 2C (06) T PEAK	1,089,795.00	-	1,089,795.00	0.7694	0.8300	(0.0606)	(66,041.58)	904,530	838,488
A - 2C (06) T OFF-PEAK	4,670,931.00	55,377.00	4,726,308.00	0.7694	0.8300	(0.0606)	(286,414.26)	3,922,836	3,636,421
E-111 (56) Temp	18,240.00	-	18,240.00	0.7694	0.8300	(0.0606)	(1,105.34)	15,139	14,034
TOTAL COMMERCIAL	**9,075,231.00**	**75,234.00**	**9,150,465.00**				**(554,518.18)**	**7,594,885.95**	**7,040,367.77**
INDUSTRIAL B - 1 (07)	12,671.00	30.00	12,701.00	0.7694	0.8300	(0.0606)	(769.68)	10,542	9,772
B - 1 (09) T PEAK	156,681.00	-	156,681.00	0.7694	0.8300	(0.0606)	(9,494.87)	130,045	120,550
B - 1 (09) T OFF - PEAK	849,758.00	10,474.00	860,232.00	0.7694	0.8300	(0.0606)	(52,130.06)	713,993	661,863
B - 2A (10)	-	-	-	0.7694	0.8300	(0.0606)	-	-	-
B - 2B (12) T PEAK	1,306,600.00	-	1,306,600.00	0.7694	0.8300	(0.0606)	(79,179.96)	1,084,478	1,005,298
B - 2B (12) T OFF - PEAK	6,499,400.00	202,192.00	6,701,592.00	0.7694	0.8300	(0.0606)	(406,116.48)	5,562,321	5,156,205
B-3 (14) T PEAK	318,930.00	-	318,930.00	0.7694	0.8300	(0.0606)	(19,327.16)	264,712	245,385
B-3 (14) T OFF-PEAK	4,231,210.00	-	4,231,210.00	0.7694	0.8300	(0.0606)	(256,411.33)	3,511,904	3,255,493
TOTAL INDUSTRIAL	**13,375,250.00**	**212,696.00**	**13,587,946.00**				**(823,429.53)**	**11,277,995.18**	**10,454,565.65**
BULK SUPPLY C - 1 A (19)	902.00	-	902.00	0.7694	0.8300	(0.0606)	(54.66)	749	694
C - 1B (25)	112,951.00	2,068.00	115,019.00	0.7694	0.8300	(0.0606)	(6,970.15)	95,466	88,496
C - 1C (26) T PEAK	351,706.00	-	351,706.00	0.7694	0.8300	(0.0606)	(21,313.38)	291,916	270,603
C - 1C (26) T OFF - PEAK	1,372,239.00	212,620.00	1,584,859.00	0.7694	0.8300	(0.0606)	(96,042.46)	1,315,433	1,219,391
C - 2 A (28)	268,314.00	-	268,314.00	0.7694	0.8300	(0.0606)	(16,259.83)	222,701	206,441
C - 2 B (29) T PEAK	1,438,626.00	-	1,438,626.00	0.7694	0.8300	(0.0606)	(87,180.74)	1,194,060	1,106,879
C - 2 B (29) T OFF-PEAK	6,820,354.00	-	6,820,354.00	0.7694	0.8300	(0.0606)	(413,313.45)	5,660,894	5,247,580
TOTAL BULK SUPPLY	**10,365,092.00**	**214,688.00**	**10,579,780.00**				**(641,134.67)**	**8,781,217.40**	**8,140,082.73**
AGRI. D - 1A (41, 42, 43, 44, 46)	324.00	-	324.00	0.7694	0.8300	(0.0606)	(19.63)	269	249
D - 2 A (47, 48, 49, 52) (NOR)	349,264,130.00	-	349,264,130.00	0.7694	0.8300	(0.0606)	(21,165,406.28)	289,889,228	268,723,822
D - 2 A (47, 48, 49, 52) (SUB)	-	-	-	0.7694	0.8300	(0.0606)	-	-	-
D - 1B (45)T PEAK	13,806.00	-	13,806.00	0.7694	0.8300	(0.0606)	(836.64)	11,459	10,622
D - 1B (45) T OFF - PEAK	166,563.00	-	166,563.00	0.7694	0.8300	(0.0606)	(10,093.72)	138,247	128,154
D - 2B (50, 51, 53, 54)T P NOR	4,720.00	-	4,720.00	0.7694	0.8300	(0.0606)	(286.03)	3,918	3,632
D - 2B (50, 51, 53, 54)T OP NOR	14,840.00	14,000.00	28,840.00	0.7694	0.8300	(0.0606)	(1,747.70)	23,937	22,189
TOTAL AGRI. T/WELL	**349,464,383.00**	**14,000.00**	**349,478,383.00**				**(21,178,390.01)**	**290,067,057.89**	**268,888,667.88**
PUBLIC LIGHTING G (72, 73)	**788,183.00**	-	**788,183.00**	0.7694	0.8300	(0.0606)	**(47,763.89)**	654,192	606,428
RESIDENTIAL COLONIES H (76, 79)	**4,386.00**	-	**4,386.00**	0.7694	0.8300	(0.0606)	**(265.79)**	3,640	3,375
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-
A - 3A (66)	**19,042,055.00**	**274,261.00**	**19,316,316.00**	0.7694	0.8300	(0.0606)	**(1,170,568.75)**	16,032,542	14,861,974
COMPANY TOTAL	**454,322,258.00**	**1,550,308.00**	**455,872,566.00**				**3,132,517.79**	**347,462,321.49**	**350,594,839.28**

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT (iii) w.ef 1.12.2019 FOR THE MONTH OF 07 / 2020

PARTICULARS	UNITS (KWH)			RATES PER UNIT			ADJUSTED QUARTERLY SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
	BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	199,353.00	170.00	199,523.00	0.0830	-	0.0830	16,560.41	-	16,560
UPTO 100 UNITS	12,308,399.00	1,684.00	12,310,083.00	0.0830	-	0.0830	1,021,736.89	-	1,021,737
ABOVE 100 UNITS	16,417,893.00	3,694.00	16,421,587.00	0.0830	-	0.0830	1,362,991.72	-	1,362,992
ABOVE 200 UNITS	8,295,199.00	16,871.00	8,312,070.00	0.0830	-	0.0830	689,901.81	-	689,902
ABOVE 300 UNITS	8,064,888.00	683,739.00	8,748,627.00	0.0830	0.0700	0.0130	113,732.15	612,404	726,136
ABOVE 700 UNITS	5,428,583.00	40,278.00	5,468,861.00	0.0830	0.0700	0.0130	71,095.19	382,820	453,915
A - 1B (03)T PEAK	526,069.00	-	526,069.00	0.0830	0.0700	0.0130	6,838.90	36,825	43,664
A - 1B (03) T OFF - PEAK	967,294.00	12,993.00	980,287.00	0.0830	0.0700	0.0130	12,743.73	68,620	81,364
TOTAL DOMESTIC	**52,207,678.00**	**759,429.00**	**52,967,107.00**				**3,295,600.80**	**1,100,669.08**	**4,396,269.88**
COMMERCIAL A - 2A (04)	3,269,315.00	19,857.00	3,289,172.00	0.0830	0.2600	(0.1770)	(582,183.44)	855,185	273,001
A-2B (05)	26,950.00	-	26,950.00	0.0830	0.2600	(0.1770)	(4,770.15)	7,007	2,237
A - 2C (06) T PEAK	1,089,795.00	-	1,089,795.00	0.0830	0.2600	(0.1770)	(192,893.72)	283,347	90,453
A - 2C (06) T OFF-PEAK	4,670,931.00	55,377.00	4,726,308.00	0.0830	0.2600	(0.1770)	(836,556.52)	1,228,840	392,284
E-111 (56) Temp	18,240.00	-	18,240.00	0.0830	0.2600	(0.1770)	(3,228.48)	4,742	1,514
TOTAL COMMERCIAL	**9,075,231.00**	**75,234.00**	**9,150,465.00**				**(1,619,632.31)**	**2,379,120.90**	**759,488.60**
INDUSTRIAL B - 1 (07)	12,671.00	30.00	12,701.00	0.0830	0.2600	(0.1770)	(2,248.08)	3,302	1,054
B - 1 (09) T PEAK	156,681.00	-	156,681.00	0.0830	0.2600	(0.1770)	(27,732.54)	40,737	13,005
B - 1 (09) T OFF - PEAK	849,758.00	10,474.00	860,232.00	0.0830	0.2600	(0.1770)	(152,261.06)	223,660	71,399
B - 2A (10)	-	-	-	0.0830	0.2600	(0.1770)	-	-	-
B - 2B (12) T PEAK	1,306,600.00	-	1,306,600.00	0.0830	0.2600	(0.1770)	(231,268.20)	339,716	108,448
B - 2B (12) T OFF - PEAK	6,499,400.00	202,192.00	6,701,592.00	0.0830	0.2600	(0.1770)	(1,186,181.78)	1,742,414	556,232
B-3 (14) T PEAK	318,930.00	-	318,930.00	0.0830	0.2600	(0.1770)	(56,450.61)	82,922	26,471
B-3 (14) T OFF-PEAK	4,231,210.00	-	4,231,210.00	0.0830	0.2600	(0.1770)	(748,924.17)	1,100,115	351,190
TOTAL INDUSTRIAL	**13,375,250.00**	**212,696.00**	**13,587,946.00**				**(2,405,066.44)**	**3,532,865.96**	**1,127,799.52**
BULK SUPPLY C - 1 A (19)	902.00	-	902.00	0.0830	0.2600	(0.1770)	(159.65)	235	75
C - 1B (25)	112,951.00	2,068.00	115,019.00	0.0830	0.2600	(0.1770)	(20,358.36)	29,905	9,547
C - 1C (26) T PEAK	351,706.00	-	351,706.00	0.0830	0.2600	(0.1770)	(62,251.96)	91,444	29,192
C - 1C (26) T OFF - PEAK	1,372,239.00	212,620.00	1,584,859.00	0.0830	0.2600	(0.1770)	(280,520.04)	412,063	131,543
C - 2 A (28)	268,314.00	-	268,314.00	0.0830	0.2600	(0.1770)	(47,491.58)	69,762	22,270
C - 2 B (29) T PEAK	1,438,626.00	-	1,438,626.00	0.0830	0.2600	(0.1770)	(254,636.80)	374,043	119,406
C - 2 B (29) T OFF-PEAK	6,820,354.00	-	6,820,354.00	0.0830	0.2600	(0.1770)	(1,207,202.66)	1,773,292	566,089
TOTAL BULK SUPPLY	**10,365,092.00**	**214,688.00**	**10,579,780.00**				**(1,872,621.06)**	**2,750,742.80**	**878,121.74**
AGRI. D - 1A (41, 42, 43, 44, 46)	324.00	-	324.00	0.0830	0.2600	(0.1770)	(57.35)	84	27
D - 2 A (47, 48, 49, 52) (NOR)	349,264,130.00	-	349,264,130.00	0.0830	0.2600	(0.1770)	(61,819,751.01)	90,808,674	28,988,923
D - 2 A (47, 48, 49, 52) (SUB)	-	-	-	0.0830	0.2600	(0.1770)	-	-	-
D - 1B (45)T PEAK	13,806.00	-	13,806.00	0.0830	0.2600	(0.1770)	(2,443.66)	3,590	1,146
D - 1B (45) T OFF - PEAK	166,563.00	-	166,563.00	0.0830	0.2600	(0.1770)	(29,481.65)	43,306	13,825
D - 2B (50, 51, 53, 54)T P NOR	4,720.00	-	4,720.00	0.0830	0.2600	(0.1770)	(835.44)	1,227	392
D - 2B (50, 51, 53, 54)T OP NOR	14,840.00	14,000.00	28,840.00	0.0830	0.2600	(0.1770)	(5,104.68)	7,498	2,394
TOTAL AGRI. T/WELL	**349,464,383.00**	**14,000.00**	**349,478,383.00**				**(61,857,673.79)**	**90,864,379.58**	**29,006,705.79**
PUBLIC LIGHTING G (72, 73)	**788,183.00**	-	**788,183.00**	0.0830	0.2600	(0.1770)	**(139,508.39)**	204,928	65,419
RESIDENTIAL COLONIES H (76, 79)	**4,386.00**	-	**4,386.00**	0.0830	0.2600	(0.1770)	**(776.32)**	1,140	364
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-
A - 3A (66)	**19,042,055.00**	**274,261.00**	**19,316,316.00**	0.0830	0.2600	(0.1770)	**(3,418,987.93)**	5,022,242	1,603,254
COMPANY TOTAL	**454,322,258.00**	**1,550,308.00**	**455,872,566.00**				**(68,018,665.44)**	**105,856,088.42**	**37,837,422.98**

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT (i) w.ef 1.7.2019 FOR THE MONTH OF 08 / 2020

PARTICULARS	UNITS (KWH)			RATES PER UNIT			ADJUSTED QUARTERLY SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
	BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	652,047.00	-	652,047.00	-	-	-	-	-	-
UPTO 100 UNITS	9,526,425.00	29,136.00	9,555,561.00	1.5236	-	1.5236	14,558,852.74	-	14,558,853
ABOVE 100 UNITS	13,671,497.00	36,872.00	13,708,369.00	1.5236	-	1.5236	20,886,071.01	-	20,886,071
ABOVE 200 UNITS	12,497,739.00	45,911.00	12,543,650.00	1.5236	-	1.5236	19,111,505.14	-	19,111,505
ABOVE 300 UNITS	16,229,775.00	405,664.00	16,635,439.00	1.5236	0.7500	0.7736	12,869,175.61	12,476,579	25,345,755
ABOVE 700 UNITS	7,062,886.00	(1,210.00)	7,061,676.00	1.5236	0.7500	0.7736	5,462,912.55	5,296,257	10,759,170
A - 1B (03)T PEAK	381,717.00	-	381,717.00	1.5236	0.7500	0.7736	295,296.27	286,288	581,584
A - 1B (03) T OFF - PEAK	1,623,808.00	2,551.00	1,626,359.00	1.5236	0.7500	0.7736	1,258,151.32	1,219,769	2,477,921
TOTAL DOMESTIC	**61,645,894.00**	**518,924.00**	**62,164,818.00**				**74,441,964.65**	**19,278,893.25**	**93,720,857.90**
COMMERCIAL A - 2A (04)	7,114,745.00	36,544.00	7,151,289.00	1.5236	-	1.5236	10,895,703.92	-	10,895,704
A-2B (05)	34,990.00	-	34,990.00	1.5236	1.8000	(0.2764)	(9,671.24)	62,982	53,311
A - 2C (06) T PEAK	1,226,388.00	900.00	1,227,288.00	1.5236	1.8000	(0.2764)	(339,222.40)	2,209,118	1,869,896
A - 2C (06) T OFF-PEAK	5,215,859.00	62,589.00	5,278,448.00	1.5236	1.8000	(0.2764)	(1,458,963.03)	9,501,206	8,042,243
E-111 (56) Temp	17,700.00	-	17,700.00	1.5236	1.8000	(0.2764)	(4,892.28)	31,860	26,968
TOTAL COMMERCIAL	**13,609,682.00**	**100,033.00**	**13,709,715.00**				**9,082,954.97**	**11,805,166.80**	**20,888,121.77**
INDUSTRIAL B - 1 (07)	17,837.00	30.00	17,867.00	1.5236	1.8000	(0.2764)	(4,938.44)	32,161	27,222
B - 1 (09) T PEAK	141,495.00	-	141,495.00	1.5236	1.8000	(0.2764)	(39,109.22)	254,691	215,582
B - 1 (09) T OFF - PEAK	833,187.00	6,007.00	839,194.00	1.5236	1.8000	(0.2764)	(231,953.22)	1,510,549	1,278,596
B - 2A (10)	148.00	-	148.00	1.5236	1.8000	(0.2764)	(40.91)	266	225
B - 2B (12) T PEAK	1,307,637.00	-	1,307,637.00	1.5236	1.8000	(0.2764)	(361,430.87)	2,353,747	1,992,316
B - 2B (12) T OFF - PEAK	7,092,137.00	25,026.00	7,117,163.00	1.5236	1.8000	(0.2764)	(1,967,183.85)	12,810,893	10,843,710
B-3 (14) T PEAK	358,090.00	-	358,090.00	1.5236	1.8000	(0.2764)	(98,976.08)	644,562	545,586
B-3 (14) T OFF-PEAK	5,049,440.00	-	5,049,440.00	1.5236	1.8000	(0.2764)	(1,395,665.22)	9,088,992	7,693,327
TOTAL INDUSTRIAL	**14,799,971.00**	**31,063.00**	**14,831,034.00**				**(4,099,297.80)**	**26,695,861.20**	**22,596,563.40**
BULK SUPPLY C - 1 A (19)	1,017.00	-	1,017.00	1.5236	1.8000	(0.2764)	(281.10)	1,831	1,550
C - 1B (25)	131,449.00	5,528.00	136,977.00	1.5236	1.8000	(0.2764)	(37,860.44)	246,559	208,698
C - 1C (26) T PEAK	342,722.00	2,000.00	344,722.00	1.5236	1.8000	(0.2764)	(95,281.16)	620,500	525,218
C - 1C (26) T OFF - PEAK	1,492,583.00	237,080.00	1,729,663.00	1.5236	1.8000	(0.2764)	(478,078.85)	3,113,393	2,635,315
C - 2 A (28)	174,720.00	-	174,720.00	1.5236	1.8000	(0.2764)	(48,292.61)	314,496	266,203
C - 2 B (29) T PEAK	1,512,228.00	-	1,512,228.00	1.5236	1.8000	(0.2764)	(417,979.82)	2,722,010	2,304,031
C - 2 B (29) T OFF-PEAK	7,615,268.00	-	7,615,268.00	1.5236	1.8000	(0.2764)	(2,104,860.08)	13,707,482	11,602,622
TOTAL BULK SUPPLY	**11,269,987.00**	**244,608.00**	**11,514,595.00**				**(3,182,634.06)**	**20,726,271.00**	**17,543,636.94**
AGRI. D - 1A (41, 42, 43, 44, 46)	324.00	-	324.00	1.5236	1.8000	(0.2764)	(89.55)	583	494
D - 2 A (47, 48, 49, 52) (NOR)	306,468,233.00	22,240.00	306,490,473.00	1.5236	1.4900	0.0336	10,298,079.89	456,670,805	466,968,885
D - 2 A (47, 48, 49, 52) (SUB)	-	-	-	1.5236	1.4900	0.0336	-	-	-
D - 1B (45)T PEAK	11,175.00	-	11,175.00	1.5236	1.8000	(0.2764)	(3,088.77)	20,115	17,026
D - 1B (45) T OFF - PEAK	164,628.00	-	164,628.00	1.5236	1.8000	(0.2764)	(45,503.18)	296,330	250,827
D - 2B (50, 51, 53, 54)T P NOR	5,960.00	-	5,960.00	1.5236	1.4900	0.0336	200.26	8,880	9,081
D - 2B (50, 51, 53, 54)T OP NOR	18,580.00	9,000.00	27,580.00	1.5236	1.4900	0.0336	926.69	41,094	42,021
TOTAL AGRI. T/WELL	**306,668,900.00**	**31,240.00**	**306,700,140.00**				**10,250,525.33**	**457,037,807.97**	**467,288,333.30**
PUBLIC LIGHTING G (72, 73)	**950,973.00**	**9,298.00**	**960,271.00**	**1.5236**	**1.8000**	(0.2764)	**(265,418.90)**	1,728,488	1,463,069
RESIDENTIAL COLONIES H (76, 79)	**13,149.00**	-	**13,149.00**	**1.5236**	**1.8000**	(0.2764)	**(3,634.38)**	23,668	20,034
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-
A - 3A (66)	**19,618,590.00**	**166,685.00**	**19,785,275.00**	**1.5236**	**1.8000**	(0.2764)	**(5,468,650.01)**	35,613,495	30,144,845
COMPANY TOTAL	**428,577,146.00**	**1,101,851.00**	**429,678,997.00**				**80,755,809.80**	**572,909,651.22**	**653,665,461.02**

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT (ii) w.ef 1.10.2019 FOR THE MONTH OF 08 / 2020

PARTICULARS	UNITS (KWH)			RATES PER UNIT			ADJUSTED QUARTERLY SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
	BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	652,047.00	-	652,047.00	-	-	-	-	-	-
UPTO 100 UNITS	9,526,425.00	29,136.00	9,555,561.00	0.7694	-	0.7694	7,352,048.63	-	7,352,049
ABOVE 100 UNITS	13,671,497.00	36,872.00	13,708,369.00	0.7694	-	0.7694	10,547,219.11	-	10,547,219
ABOVE 200 UNITS	12,497,739.00	45,911.00	12,543,650.00	0.7694	-	0.7694	9,651,084.31	-	9,651,084
ABOVE 300 UNITS	16,229,775.00	405,664.00	16,635,439.00	0.7694	0.8300	(0.0606)	(1,008,107.60)	13,807,414	12,799,307
ABOVE 700 UNITS	7,062,886.00	(1,210.00)	7,061,676.00	0.7694	0.8300	(0.0606)	(427,937.57)	5,861,191	5,433,254
A - 1B (03)T PEAK	381,717.00	-	381,717.00	0.7694	0.8300	(0.0606)	(23,132.05)	316,825	293,693
A - 1B (03) T OFF - PEAK	1,623,808.00	2,551.00	1,626,359.00	0.7694	0.8300	(0.0606)	(98,557.36)	1,349,878	1,251,321
TOTAL DOMESTIC	**61,645,894.00**	**518,924.00**	**62,164,818.00**				**25,992,617.48**	**21,335,308.53**	**47,327,926.01**
COMMERCIAL A - 2A (04)	7,114,745.00	36,544.00	7,151,289.00	0.7694	0.8300	(0.0606)	(433,368.11)	5,935,570	5,502,202
A-2B (05)	34,990.00	-	34,990.00	0.7694	0.8300	(0.0606)	(2,120.39)	29,042	26,921
A - 2C (06) T PEAK	1,226,388.00	900.00	1,227,288.00	0.7694	0.8300	(0.0606)	(74,373.65)	1,018,649	944,275
A - 2C (06) T OFF-PEAK	5,215,859.00	62,589.00	5,278,448.00	0.7694	0.8300	(0.0606)	(319,873.95)	4,381,112	4,061,238
E-111 (56) Temp	17,700.00	-	17,700.00	0.7694	0.8300	(0.0606)	(1,072.62)	14,691	13,618
TOTAL COMMERCIAL	**13,609,682.00**	**100,033.00**	**13,709,715.00**				**(830,808.73)**	**11,379,063.45**	**10,548,254.72**
INDUSTRIAL B - 1 (07)	17,837.00	30.00	17,867.00	0.7694	0.8300	(0.0606)	(1,082.74)	14,830	13,747
B - 1 (09) T PEAK	141,495.00	-	141,495.00	0.7694	0.8300	(0.0606)	(8,574.60)	117,441	108,866
B - 1 (09) T OFF - PEAK	833,187.00	6,007.00	839,194.00	0.7694	0.8300	(0.0606)	(50,855.16)	696,531	645,676
B - 2A (10)	148.00	-	148.00	0.7694	0.8300	(0.0606)	(8.97)	123	114
B - 2B (12) T PEAK	1,307,637.00	-	1,307,637.00	0.7694	0.8300	(0.0606)	(79,242.80)	1,085,339	1,006,096
B - 2B (12) T OFF - PEAK	7,092,137.00	25,026.00	7,117,163.00	0.7694	0.8300	(0.0606)	(431,300.08)	5,907,245	5,475,945
B-3 (14) T PEAK	358,090.00	-	358,090.00	0.7694	0.8300	(0.0606)	(21,700.25)	297,215	275,514
B-3 (14) T OFF-PEAK	5,049,440.00	-	5,049,440.00	0.7694	0.8300	(0.0606)	(305,996.06)	4,191,035	3,885,039
TOTAL INDUSTRIAL	**14,799,971.00**	**31,063.00**	**14,831,034.00**				**(898,760.66)**	**12,309,758.22**	**11,410,997.56**
BULK SUPPLY C - 1 A (19)	1,017.00	-	1,017.00	0.7694	0.8300	(0.0606)	(61.63)	844	782
C - 1B (25)	131,449.00	5,528.00	136,977.00	0.7694	0.8300	(0.0606)	(8,300.81)	113,691	105,390
C - 1C (26) T PEAK	342,722.00	2,000.00	344,722.00	0.7694	0.8300	(0.0606)	(20,890.15)	286,119	265,229
C - 1C (26) T OFF - PEAK	1,492,583.00	237,080.00	1,729,663.00	0.7694	0.8300	(0.0606)	(104,817.58)	1,435,620	1,330,803
C - 2 A (28)	174,720.00	-	174,720.00	0.7694	0.8300	(0.0606)	(10,588.03)	145,018	134,430
C - 2 B (29) T PEAK	1,512,228.00	-	1,512,228.00	0.7694	0.8300	(0.0606)	(91,641.02)	1,255,149	1,163,508
C - 2 B (29) T OFF-PEAK	7,615,268.00	-	7,615,268.00	0.7694	0.8300	(0.0606)	(461,485.24)	6,320,672	5,859,187
TOTAL BULK SUPPLY	**11,269,987.00**	**244,608.00**	**11,514,595.00**				**(697,784.46)**	**9,557,113.85**	**8,859,329.39**
AGRI. D - 1A (41, 42, 43, 44, 46)	324.00	-	324.00	0.7694	0.8300	(0.0606)	(19.63)	269	249
D - 2 A (47, 48, 49, 52) (NOR)	306,468,233.00	22,240.00	306,490,473.00	0.7694	0.8300	(0.0606)	(18,573,322.66)	254,387,093	235,813,770
D - 2 A (47, 48, 49, 52) (SUB)	-	-	-	0.7694	0.8300	(0.0606)	-	-	-
D - 1B (45)T PEAK	11,175.00	-	11,175.00	0.7694	0.8300	(0.0606)	(677.21)	9,275	8,598
D - 1B (45) T OFF - PEAK	164,628.00	-	164,628.00	0.7694	0.8300	(0.0606)	(9,976.46)	136,641	126,665
D - 2B (50, 51, 53, 54)T P NOR	5,960.00	-	5,960.00	0.7694	0.8300	(0.0606)	(361.18)	4,947	4,586
D - 2B (50, 51, 53, 54)T OP NOR	18,580.00	9,000.00	27,580.00	0.7694	0.8300	(0.0606)	(1,671.35)	22,891	21,220
TOTAL AGRI. T/WELL	**306,668,900.00**	**31,240.00**	**306,700,140.00**				**(18,586,028.48)**	**254,561,116.20**	**235,975,087.72**
PUBLIC LIGHTING G (72, 73)	**950,973.00**	**9,298.00**	**960,271.00**	0.7694	0.8300	(0.0606)	**(58,192.42)**	797,025	738,833
RESIDENTIAL COLONIES H (76, 79)	**13,149.00**	-	**13,149.00**	0.7694	0.8300	(0.0606)	**(796.83)**	10,914	10,117
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-
A - 3A (66)	**19,618,590.00**	**166,685.00**	**19,785,275.00**	0.7694	0.8300	(0.0606)	**(1,198,987.67)**	16,421,778	15,222,791
COMPANY TOTAL	**428,577,146.00**	**1,101,851.00**	**429,678,997.00**				**3,721,258.23**	**326,372,077.10**	**330,093,335.33**

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT (iii) w.ef 1.12.2019 FOR THE MONTH OF 08 / 2020

PARTICULARS	UNITS (KWH)			RATES PER UNIT			ADJUSTED QUARTERLY SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
	BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	652,047.00	-	652,047.00	0.0830	-	0.0830	54,119.90	-	54,120
UPTO 100 UNITS	9,526,425.00	29,136.00	9,555,561.00	0.0830	-	0.0830	793,111.56	-	793,112
ABOVE 100 UNITS	13,671,497.00	36,872.00	13,708,369.00	0.0830	-	0.0830	1,137,794.63	-	1,137,795
ABOVE 200 UNITS	12,497,739.00	45,911.00	12,543,650.00	0.0830	-	0.0830	1,041,122.95	-	1,041,123
ABOVE 300 UNITS	16,229,775.00	405,664.00	16,635,439.00	0.0830	0.0700	0.0130	216,260.71	1,164,481	1,380,741
ABOVE 700 UNITS	7,062,886.00	(1,210.00)	7,061,676.00	0.0830	0.0700	0.0130	91,801.79	494,317	586,119
A - 1B (03)T PEAK	381,717.00	-	381,717.00	0.0830	0.0700	0.0130	4,962.32	26,720	31,683
A - 1B (03) T OFF - PEAK	1,623,808.00	2,551.00	1,626,359.00	0.0830	0.0700	0.0130	21,142.67	113,845	134,988
TOTAL DOMESTIC	**61,645,894.00**	**518,924.00**	**62,164,818.00**				**3,360,316.52**	**1,799,363.37**	**5,159,679.89**
COMMERCIAL A - 2A (04)	7,114,745.00	36,544.00	7,151,289.00	0.0830	0.2600	(0.1770)	(1,265,778.15)	1,859,335	593,557
A-2B (05)	34,990.00	-	34,990.00	0.0830	0.2600	(0.1770)	(6,193.23)	9,097	2,904
A - 2C (06) T PEAK	1,226,388.00	900.00	1,227,288.00	0.0830	0.2600	(0.1770)	(217,229.98)	319,095	101,865
A - 2C (06) T OFF-PEAK	5,215,859.00	62,589.00	5,278,448.00	0.0830	0.2600	(0.1770)	(934,285.30)	1,372,396	438,111
E-111 (56) Temp	17,700.00	-	17,700.00	0.0830	0.2600	(0.1770)	(3,132.90)	4,602	1,469
TOTAL COMMERCIAL	**13,609,682.00**	**100,033.00**	**13,709,715.00**				**(2,426,619.56)**	**3,564,525.90**	**1,137,906.35**
INDUSTRIAL B - 1 (07)	17,837.00	30.00	17,867.00	0.0830	0.2600	(0.1770)	(3,162.46)	4,645	1,483
B - 1 (09) T PEAK	141,495.00	-	141,495.00	0.0830	0.2600	(0.1770)	(25,044.62)	36,789	11,744
B - 1 (09) T OFF - PEAK	833,187.00	6,007.00	839,194.00	0.0830	0.2600	(0.1770)	(148,537.34)	218,190	69,653
B - 2A (10)	148.00	-	148.00	0.0830	0.2600	(0.1770)	(26.20)	38	12
B - 2B (12) T PEAK	1,307,637.00	-	1,307,637.00	0.0830	0.2600	(0.1770)	(231,451.75)	339,986	108,534
B - 2B (12) T OFF - PEAK	7,092,137.00	25,026.00	7,117,163.00	0.0830	0.2600	(0.1770)	(1,259,737.85)	1,850,462	590,725
B-3 (14) T PEAK	358,090.00	-	358,090.00	0.0830	0.2600	(0.1770)	(63,381.93)	93,103	29,721
B-3 (14) T OFF-PEAK	5,049,440.00	-	5,049,440.00	0.0830	0.2600	(0.1770)	(893,750.88)	1,312,854	419,104
TOTAL INDUSTRIAL	**14,799,971.00**	**31,063.00**	**14,831,034.00**				**(2,625,093.02)**	**3,856,068.84**	**1,230,975.82**
BULK SUPPLY C - 1 A (19)	1,017.00	-	1,017.00	0.0830	0.2600	(0.1770)	(180.01)	264	84
C - 1B (25)	131,449.00	5,528.00	136,977.00	0.0830	0.2600	(0.1770)	(24,244.93)	35,614	11,369
C - 1C (26) T PEAK	342,722.00	2,000.00	344,722.00	0.0830	0.2600	(0.1770)	(61,015.79)	89,628	28,612
C - 1C (26) T OFF - PEAK	1,492,583.00	237,080.00	1,729,663.00	0.0830	0.2600	(0.1770)	(306,150.35)	449,712	143,562
C - 2 A (28)	174,720.00	-	174,720.00	0.0830	0.2600	(0.1770)	(30,925.44)	45,427	14,502
C - 2 B (29) T PEAK	1,512,228.00	-	1,512,228.00	0.0830	0.2600	(0.1770)	(267,664.36)	393,179	125,515
C - 2 B (29) T OFF-PEAK	7,615,268.00	-	7,615,268.00	0.0830	0.2600	(0.1770)	(1,347,902.44)	1,979,970	632,067
TOTAL BULK SUPPLY	**11,269,987.00**	**244,608.00**	**11,514,595.00**				**(2,038,083.32)**	**2,993,794.70**	**955,711.39**
AGRI. D - 1A (41, 42, 43, 44, 46)	324.00	-	324.00	0.0830	0.2600	(0.1770)	(57.35)	84	27
D - 2 A (47, 48, 49, 52) (NOR)	306,468,233.00	22,240.00	306,490,473.00	0.0830	0.2600	(0.1770)	(54,248,813.72)	79,687,523	25,438,709
D - 2 A (47, 48, 49, 52) (SUB)	-	-	-	0.0830	0.2600	(0.1770)	-	-	-
D - 1B (45)T PEAK	11,175.00	-	11,175.00	0.0830	0.2600	(0.1770)	(1,977.98)	2,906	928
D - 1B (45) T OFF - PEAK	164,628.00	-	164,628.00	0.0830	0.2600	(0.1770)	(29,139.16)	42,803	13,664
D - 2B (50, 51, 53, 54)T P NOR	5,960.00	-	5,960.00	0.0830	0.2600	(0.1770)	(1,054.92)	1,550	495
D - 2B (50, 51, 53, 54)T OP NOR	18,580.00	9,000.00	27,580.00	0.0830	0.2600	(0.1770)	(4,881.66)	7,171	2,289
TOTAL AGRI. T/WELL	**306,668,900.00**	**31,240.00**	**306,700,140.00**				**(54,285,924.78)**	**79,742,036.40**	**25,456,111.62**
PUBLIC LIGHTING G (72, 73)	**950,973.00**	**9,298.00**	**960,271.00**	0.0830	0.2600	(0.1770)	**(169,967.97)**	249,670	79,702
RESIDENTIAL COLONIES H (76, 79)	**13,149.00**	-	**13,149.00**	0.0830	0.2600	(0.1770)	**(2,327.37)**	3,419	1,091
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-
A - 3A (66)	**19,618,590.00**	**166,685.00**	**19,785,275.00**	0.0830	0.2600	(0.1770)	**(3,501,993.68)**	5,144,172	1,642,178
COMPANY TOTAL	**428,577,146.00**	**1,101,851.00**	**429,678,997.00**				**(61,689,693.16)**	**97,353,049.91**	**35,663,356.75**

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT (i) w.ef 1.7.2019 FOR THE MONTH OF 09 / 2020

PARTICULARS	UNITS (KWH)			RATES PER UNIT			ADJUSTED QUARTERLY SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
	BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	632,747.00	90.00	632,837.00	-	-	-	-	-	-
UPTO 100 UNITS	9,344,395.00	6,308.00	9,350,703.00	1.5236	-	1.5236	14,246,731.09	-	14,246,731
ABOVE 100 UNITS	14,201,299.00	26,641.00	14,227,940.00	1.5236	-	1.5236	21,677,689.38	-	21,677,689
ABOVE 200 UNITS	12,634,138.00	47,212.00	12,681,350.00	1.5236	-	1.5236	19,321,304.86	-	19,321,305
ABOVE 300 UNITS	16,129,174.00	229,841.00	16,359,015.00	1.5236	0.7500	0.7736	12,655,334.00	12,269,261	24,924,595
ABOVE 700 UNITS	5,944,330.00	96,267.00	6,040,597.00	1.5236	0.7500	0.7736	4,673,005.84	4,530,448	9,203,454
A - 1B (03)T PEAK	348,306.00	-	348,306.00	1.5236	0.7500	0.7736	269,449.52	261,230	530,679
A - 1B (03) T OFF - PEAK	1,399,251.00	(8,247.00)	1,391,004.00	1.5236	0.7500	0.7736	1,076,080.69	1,043,253	2,119,334
TOTAL DOMESTIC	**60,633,640.00**	**398,112.00**	**61,031,752.00**				**73,919,595.39**	**18,104,191.50**	**92,023,786.89**
COMMERCIAL A - 2A (04)	7,312,424.00	12,204.00	7,324,628.00	1.5236	-	1.5236	11,159,803.22	-	11,159,803
A-2B (05)	31,855.00	-	31,855.00	1.5236	1.8000	(0.2764)	(8,804.72)	57,339	48,534
A - 2C (06) T PEAK	1,170,915.00	-	1,170,915.00	1.5236	1.8000	(0.2764)	(323,640.91)	2,107,647	1,784,006
A - 2C (06) T OFF-PEAK	4,915,717.00	3,891.00	4,919,608.00	1.5236	1.8000	(0.2764)	(1,359,779.65)	8,855,294	7,495,515
E-111 (56) Temp	15,039.00	-	15,039.00	1.5236	1.8000	(0.2764)	(4,156.78)	27,070	22,913
TOTAL COMMERCIAL	**13,445,950.00**	**16,095.00**	**13,462,045.00**				**9,463,421.16**	**11,047,350.60**	**20,510,771.76**
INDUSTRIAL B - 1 (07)	23,831.00	-	23,831.00	1.5236	1.8000	(0.2764)	(6,586.89)	42,896	36,309
B - 1 (09) T PEAK	139,980.00	498.00	140,478.00	1.5236	1.8000	(0.2764)	(38,828.12)	252,860	214,032
B - 1 (09) T OFF - PEAK	778,581.00	11,652.00	790,233.00	1.5236	1.8000	(0.2764)	(218,420.40)	1,422,419	1,203,999
B - 2A (10)	100.00	-	100.00	1.5236	1.8000	(0.2764)	(27.64)	180	152
B - 2B (12) T PEAK	1,109,116.00	(13,466.00)	1,095,650.00	1.5236	1.8000	(0.2764)	(302,837.66)	1,972,170	1,669,332
B - 2B (12) T OFF - PEAK	6,003,371.00	(41,632.00)	5,961,739.00	1.5236	1.8000	(0.2764)	(1,647,824.66)	10,731,130	9,083,306
B-3 (14) T PEAK	287,800.00	-	287,800.00	1.5236	1.8000	(0.2764)	(79,547.92)	518,040	438,492
B-3 (14) T OFF-PEAK	4,016,780.00	-	4,016,780.00	1.5236	1.8000	(0.2764)	(1,110,237.99)	7,230,204	6,119,966
TOTAL INDUSTRIAL	**12,359,559.00**	**(42,948.00)**	**12,316,611.00**				**(3,404,311.28)**	**22,169,899.80**	**18,765,588.52**
BULK SUPPLY C - 1 A (19)	1,265.00	-	1,265.00	1.5236	1.8000	(0.2764)	(349.65)	2,277	1,927
C - 1B (25)	126,992.00	-	126,992.00	1.5236	1.8000	(0.2764)	(35,100.59)	228,586	193,485
C - 1C (26) T PEAK	335,605.00	-	335,605.00	1.5236	1.8000	(0.2764)	(92,761.22)	604,089	511,328
C - 1C (26) T OFF - PEAK	1,357,484.00	254,609.00	1,612,093.00	1.5236	1.8000	(0.2764)	(445,582.51)	2,901,767	2,456,185
C - 2 A (28)	177,440.00	-	177,440.00	1.5236	1.8000	(0.2764)	(49,044.42)	319,392	270,348
C - 2 B (29) T PEAK	1,467,693.00	-	1,467,693.00	1.5236	1.8000	(0.2764)	(405,670.35)	2,641,847	2,236,177
C - 2 B (29) T OFF-PEAK	7,230,179.00	-	7,230,179.00	1.5236	1.8000	(0.2764)	(1,998,421.48)	13,014,322	11,015,901
TOTAL BULK SUPPLY	**10,696,658.00**	**254,609.00**	**10,951,267.00**				**(3,026,930.20)**	**19,712,280.60**	**16,685,350.40**
AGRI. D - 1A (41, 42, 43, 44, 46)	432.00	-	432.00	1.5236	1.8000	(0.2764)	(119.40)	778	658
D - 2 A (47, 48, 49, 52) (NOR)	286,762,374.00	9,198.00	286,771,572.00	1.5236	1.4900	0.0336	9,635,524.82	427,289,642	436,925,167
D - 2 A (47, 48, 49, 52) (SUB)	-	-	-	1.5236	1.4900	0.0336	-	-	-
D - 1B (45)T PEAK	18,694.00	-	18,694.00	1.5236	1.8000	(0.2764)	(5,167.02)	33,649	28,482
D - 1B (45) T OFF - PEAK	167,976.00	-	167,976.00	1.5236	1.8000	(0.2764)	(46,428.57)	302,357	255,928
D - 2B (50, 51, 53, 54)T P NOR	5,200.00	-	5,200.00	1.5236	1.4900	0.0336	174.72	7,748	7,923
D - 2B (50, 51, 53, 54)T OP NOR	16,720.00	-	16,720.00	1.5236	1.4900	0.0336	561.79	24,913	25,475
TOTAL AGRI. T/WELL	**286,971,396.00**	**9,198.00**	**286,980,594.00**				**9,584,546.34**	**427,659,086.68**	**437,243,633.02**
PUBLIC LIGHTING G (72, 73)	**889,045.00**	**62.00**	**889,107.00**	**1.5236**	**1.8000**	(0.2764)	**(245,749.17)**	1,600,393	1,354,643
RESIDENTIAL COLONIES H (76, 79)	**13,553.00**	-	**13,553.00**	**1.5236**	**1.8000**	(0.2764)	**(3,746.05)**	24,395	20,649
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-
A - 3A (66)	**20,523,471.00**	**69,589.00**	**20,593,060.00**	**1.5236**	**1.8000**	(0.2764)	**(5,691,921.78)**	37,067,508	31,375,586
COMPANY TOTAL	**405,533,272.00**	**704,717.00**	**406,237,989.00**				**80,594,904.41**	**537,385,105.18**	**617,980,009.59**

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT (ii) w.ef 1.10.2019 FOR THE MONTH OF 09 / 2020

PARTICULARS	UNITS (KWH)			RATES PER UNIT			ADJUSTED QUARTERLY SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
	BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	632,747.00	90.00	632,837.00	-	-	-	-	-	-
UPTO 100 UNITS	9,344,395.00	6,308.00	9,350,703.00	0.7694	-	0.7694	7,194,430.89	-	7,194,431
ABOVE 100 UNITS	14,201,299.00	26,641.00	14,227,940.00	0.7694	-	0.7694	10,946,977.04	-	10,946,977
ABOVE 200 UNITS	12,634,138.00	47,212.00	12,681,350.00	0.7694	-	0.7694	9,757,030.69	-	9,757,031
ABOVE 300 UNITS	16,129,174.00	229,841.00	16,359,015.00	0.7694	0.8300	(0.0606)	(991,356.31)	13,577,982	12,586,626
ABOVE 700 UNITS	5,944,330.00	96,267.00	6,040,597.00	0.7694	0.8300	(0.0606)	(366,060.18)	5,013,696	4,647,635
A - 1B (03)T PEAK	348,306.00	-	348,306.00	0.7694	0.8300	(0.0606)	(21,107.34)	289,094	267,987
A - 1B (03) T OFF - PEAK	1,399,251.00	(8,247.00)	1,391,004.00	0.7694	0.8300	(0.0606)	(84,294.84)	1,154,533	1,070,238
TOTAL DOMESTIC	**60,633,640.00**	**398,112.00**	**61,031,752.00**				**26,435,619.94**	**20,035,305.26**	**46,470,925.20**
COMMERCIAL A - 2A (04)	7,312,424.00	12,204.00	7,324,628.00	0.7694	0.8300	(0.0606)	(443,872.46)	6,079,441	5,635,569
A-2B (05)	31,855.00	-	31,855.00	0.7694	0.8300	(0.0606)	(1,930.41)	26,440	24,509
A - 2C (06) T PEAK	1,170,915.00	-	1,170,915.00	0.7694	0.8300	(0.0606)	(70,957.45)	971,859	900,902
A - 2C (06) T OFF-PEAK	4,915,717.00	3,891.00	4,919,608.00	0.7694	0.8300	(0.0606)	(298,128.24)	4,083,275	3,785,146
E-111 (56) Temp	15,039.00	-	15,039.00	0.7694	0.8300	(0.0606)	(911.36)	12,482	11,571
TOTAL COMMERCIAL	**13,445,950.00**	**16,095.00**	**13,462,045.00**				**(815,799.93)**	**11,173,497.35**	**10,357,697.42**
INDUSTRIAL B - 1 (07)	23,831.00	-	23,831.00	0.7694	0.8300	(0.0606)	(1,444.16)	19,780	18,336
B - 1 (09) T PEAK	139,980.00	498.00	140,478.00	0.7694	0.8300	(0.0606)	(8,512.97)	116,597	108,084
B - 1 (09) T OFF - PEAK	778,581.00	11,652.00	790,233.00	0.7694	0.8300	(0.0606)	(47,888.12)	655,893	608,005
B - 2A (10)	100.00	-	100.00	0.7694	0.8300	(0.0606)	(6.06)	83	77
B - 2B (12) T PEAK	1,109,116.00	(13,466.00)	1,095,650.00	0.7694	0.8300	(0.0606)	(66,396.39)	909,390	842,993
B - 2B (12) T OFF - PEAK	6,003,371.00	(41,632.00)	5,961,739.00	0.7694	0.8300	(0.0606)	(361,281.38)	4,948,243	4,586,962
B-3 (14) T PEAK	287,800.00	-	287,800.00	0.7694	0.8300	(0.0606)	(17,440.68)	238,874	221,433
B-3 (14) T OFF-PEAK	4,016,780.00	-	4,016,780.00	0.7694	0.8300	(0.0606)	(243,416.87)	3,333,927	3,090,511
TOTAL INDUSTRIAL	**12,359,559.00**	**(42,948.00)**	**12,316,611.00**				**(746,386.63)**	**10,222,787.13**	**9,476,400.50**
BULK SUPPLY C - 1 A (19)	1,265.00	-	1,265.00	0.7694	0.8300	(0.0606)	(76.66)	1,050	973
C - 1B (25)	126,992.00	-	126,992.00	0.7694	0.8300	(0.0606)	(7,695.72)	105,403	97,708
C - 1C (26) T PEAK	335,605.00	-	335,605.00	0.7694	0.8300	(0.0606)	(20,337.66)	278,552	258,214
C - 1C (26) T OFF - PEAK	1,357,484.00	254,609.00	1,612,093.00	0.7694	0.8300	(0.0606)	(97,692.84)	1,338,037	1,240,344
C - 2 A (28)	177,440.00	-	177,440.00	0.7694	0.8300	(0.0606)	(10,752.86)	147,275	136,522
C - 2 B (29) T PEAK	1,467,693.00	-	1,467,693.00	0.7694	0.8300	(0.0606)	(88,942.20)	1,218,185	1,129,243
C - 2 B (29) T OFF-PEAK	7,230,179.00	-	7,230,179.00	0.7694	0.8300	(0.0606)	(438,148.85)	6,001,049	5,562,900
TOTAL BULK SUPPLY	**10,696,658.00**	**254,609.00**	**10,951,267.00**				**(663,646.78)**	**9,089,551.61**	**8,425,904.83**
AGRI. D - 1A (41, 42, 43, 44, 46)	432.00	-	432.00	0.7694	0.8300	(0.0606)	(26.18)	359	332
D - 2 A (47, 48, 49, 52) (NOR)	286,762,374.00	9,198.00	286,771,572.00	0.7694	0.8300	(0.0606)	(17,378,357.26)	238,020,405	220,642,047
D - 2 A (47, 48, 49, 52) (SUB)	-	-	-	0.7694	0.8300	(0.0606)	-	-	-
D - 1B (45)T PEAK	18,694.00	-	18,694.00	0.7694	0.8300	(0.0606)	(1,132.86)	15,516	14,383
D - 1B (45) T OFF - PEAK	167,976.00	-	167,976.00	0.7694	0.8300	(0.0606)	(10,179.35)	139,420	129,241
D - 2B (50, 51, 53, 54)T P NOR	5,200.00	-	5,200.00	0.7694	0.8300	(0.0606)	(315.12)	4,316	4,001
D - 2B (50, 51, 53, 54)T OP NOR	16,720.00	-	16,720.00	0.7694	0.8300	(0.0606)	(1,013.23)	13,878	12,864
TOTAL AGRI. T/WELL	**286,971,396.00**	**9,198.00**	**286,980,594.00**				**(17,391,024.00)**	**238,193,893.02**	**220,802,869.02**
PUBLIC LIGHTING G (72, 73)	**889,045.00**	**62.00**	**889,107.00**	0.7694	0.8300	(0.0606)	**(53,879.88)**	737,959	684,079
RESIDENTIAL COLONIES H (76, 79)	**13,553.00**	-	**13,553.00**	0.7694	0.8300	(0.0606)	**(821.31)**	11,249	10,428
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	
A - 3A (66)	20,523,471.00	69,589.00	20,593,060.00	0.7694	0.8300	(0.0606)	(1,247,939.44)	17,092,240	15,844,300
COMPANY TOTAL	405,533,272.00	704,717.00	406,237,989.00				5,516,121.98	306,556,481.97	312,072,603.95

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT (iii) w.ef 1.12.2019 FOR THE MONTH OF 09 / 2020

PARTICULARS	UNITS (KWH)			RATES PER UNIT			ADJUSTED QUARTERLY SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
	BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	632,747.00	90.00	632,837.00	0.0830	-	0.0830	52,525.47	-	52,525
UPTO 100 UNITS	9,344,395.00	6,308.00	9,350,703.00	0.0830	-	0.0830	776,108.35	-	776,108
ABOVE 100 UNITS	14,201,299.00	26,641.00	14,227,940.00	0.0830	-	0.0830	1,180,919.02	-	1,180,919
ABOVE 200 UNITS	12,634,138.00	47,212.00	12,681,350.00	0.0830	-	0.0830	1,052,552.05	-	1,052,552
ABOVE 300 UNITS	16,129,174.00	229,841.00	16,359,015.00	0.0830	0.0700	0.0130	212,667.20	1,145,131	1,357,798
ABOVE 700 UNITS	5,944,330.00	96,267.00	6,040,597.00	0.0830	0.0700	0.0130	78,527.76	422,842	501,370
A - 1B (03)T PEAK	348,306.00	-	348,306.00	0.0830	0.0700	0.0130	4,527.98	24,381	28,909
A - 1B (03) T OFF - PEAK	1,399,251.00	(8,247.00)	1,391,004.00	0.0830	0.0700	0.0130	18,083.05	97,370	115,453
TOTAL DOMESTIC	**60,633,640.00**	**398,112.00**	**61,031,752.00**				**3,375,910.88**	**1,689,724.54**	**5,065,635.42**
COMMERCIAL A - 2A (04)	7,312,424.00	12,204.00	7,324,628.00	0.0830	0.2600	(0.1770)	(1,296,459.16)	1,904,403	607,944
A-2B (05)	31,855.00	-	31,855.00	0.0830	0.2600	(0.1770)	(5,638.34)	8,282	2,644
A - 2C (06) T PEAK	1,170,915.00	-	1,170,915.00	0.0830	0.2600	(0.1770)	(207,251.96)	304,438	97,186
A - 2C (06) T OFF-PEAK	4,915,717.00	3,891.00	4,919,608.00	0.0830	0.2600	(0.1770)	(870,770.62)	1,279,098	408,327
E-111 (56) Temp	15,039.00	-	15,039.00	0.0830	0.2600	(0.1770)	(2,661.90)	3,910	1,248
TOTAL COMMERCIAL	**13,445,950.00**	**16,095.00**	**13,462,045.00**				**(2,382,781.97)**	**3,500,131.70**	**1,117,349.74**
INDUSTRIAL B - 1 (07)	23,831.00	-	23,831.00	0.0830	0.2600	(0.1770)	(4,218.09)	6,196	1,978
B - 1 (09) T PEAK	139,980.00	498.00	140,478.00	0.0830	0.2600	(0.1770)	(24,864.61)	36,524	11,660
B - 1 (09) T OFF - PEAK	778,581.00	11,652.00	790,233.00	0.0830	0.2600	(0.1770)	(139,871.24)	205,461	65,589
B - 2A (10)	100.00	-	100.00	0.0830	0.2600	(0.1770)	(17.70)	26	8
B - 2B (12) T PEAK	1,109,116.00	(13,466.00)	1,095,650.00	0.0830	0.2600	(0.1770)	(193,930.05)	284,869	90,939
B - 2B (12) T OFF - PEAK	6,003,371.00	(41,632.00)	5,961,739.00	0.0830	0.2600	(0.1770)	(1,055,227.80)	1,550,052	494,824
B-3 (14) T PEAK	287,800.00	-	287,800.00	0.0830	0.2600	(0.1770)	(50,940.60)	74,628	23,887
B-3 (14) T OFF-PEAK	4,016,780.00	-	4,016,780.00	0.0830	0.2600	(0.1770)	(710,970.06)	1,044,363	333,393
TOTAL INDUSTRIAL	**12,359,559.00**	**(42,948.00)**	**12,316,611.00**				**(2,180,040.15)**	**3,202,318.86**	**1,022,278.71**
BULK SUPPLY C - 1 A (19)	1,265.00	-	1,265.00	0.0830	0.2600	(0.1770)	(223.91)	329	105
C - 1B (25)	126,992.00	-	126,992.00	0.0830	0.2600	(0.1770)	(22,477.58)	33,018	10,540
C - 1C (26) T PEAK	335,605.00	-	335,605.00	0.0830	0.2600	(0.1770)	(59,402.09)	87,257	27,855
C - 1C (26) T OFF - PEAK	1,357,484.00	254,609.00	1,612,093.00	0.0830	0.2600	(0.1770)	(285,340.46)	419,144	133,804
C - 2 A (28)	177,440.00	-	177,440.00	0.0830	0.2600	(0.1770)	(31,406.88)	46,134	14,728
C - 2 B (29) T PEAK	1,467,693.00	-	1,467,693.00	0.0830	0.2600	(0.1770)	(259,781.66)	381,600	121,819
C - 2 B (29) T OFF-PEAK	7,230,179.00	-	7,230,179.00	0.0830	0.2600	(0.1770)	(1,279,741.68)	1,879,847	600,105
TOTAL BULK SUPPLY	**10,696,658.00**	**254,609.00**	**10,951,267.00**				**(1,938,374.26)**	**2,847,329.42**	**908,955.16**
AGRI. D - 1A (41, 42, 43, 44, 46)	432.00	-	432.00	0.0830	0.2600	(0.1770)	(76.46)	112	36
D - 2 A (47, 48, 49, 52) (NOR)	286,762,374.00	9,198.00	286,771,572.00	0.0830	0.2600	(0.1770)	(50,758,568.24)	74,560,609	23,802,040
D - 2 A (47, 48, 49, 52) (SUB)	-	-	-	0.0830	0.2600	(0.1770)	-	-	-
D - 1B (45)T PEAK	18,694.00	-	18,694.00	0.0830	0.2600	(0.1770)	(3,308.84)	4,860	1,552
D - 1B (45) T OFF - PEAK	167,976.00	-	167,976.00	0.0830	0.2600	(0.1770)	(29,731.75)	43,674	13,942
D - 2B (50, 51, 53, 54)T P NOR	5,200.00	-	5,200.00	0.0830	0.2600	(0.1770)	(920.40)	1,352	432
D - 2B (50, 51, 53, 54)T OP NOR	16,720.00	-	16,720.00	0.0830	0.2600	(0.1770)	(2,959.44)	4,347	1,388
TOTAL AGRI. TWELL	**286,971,396.00**	**9,198.00**	**286,980,594.00**				**(50,795,565.14)**	**74,614,954.44**	**23,819,389.30**
PUBLIC LIGHTING G (72, 73)	**889,045.00**	**62.00**	**889,107.00**	0.0830	0.2600	(0.1770)	**(157,371.94)**	231,168	73,796
RESIDENTIAL COLONIES H (76, 79)	**13,553.00**	-	**13,553.00**	0.0830	0.2600	(0.1770)	**(2,398.88)**	3,524	1,125
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-
A - 3A (66)	**20,523,471.00**	**69,589.00**	**20,593,060.00**	0.0830	0.2600	(0.1770)	**(3,644,971.62)**	5,354,196	1,709,224
COMPANY TOTAL	**405,533,272.00**	**704,717.00**	**406,237,989.00**				**(57,725,593.07)**	**91,443,346.16**	**33,717,753.09**

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT (i) w.ef 1.7.2019 FOR THE MONTH OF 10 / 2020

PARTICULARS	UNITS (KWH)			RATES PER UNIT			ADJUSTED QUARTERLY SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
	BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	430,907.00	156.00	431,063.00	-	-	-	-	-	-
UPTO 100 UNITS	7,649,775.00	11,850.00	7,661,625.00	1.5236	-	1.5236	11,673,251.85	-	11,673,252
ABOVE 100 UNITS	9,719,927.00	24,741.00	9,744,668.00	1.5236	-	1.5236	14,846,976.16	-	14,846,976
ABOVE 200 UNITS	5,938,783.00	107,383.00	6,046,166.00	1.5236	-	1.5236	9,211,938.52	-	9,211,939
ABOVE 300 UNITS	6,536,704.00	343,491.00	6,880,195.00	1.5236	0.7500	0.7736	5,322,518.85	5,160,146	10,482,665
ABOVE 700 UNITS	2,150,743.00	(45,341.00)	2,105,402.00	1.5236	0.7500	0.7736	1,628,738.99	1,579,052	3,207,790
A - 1B (03)T PEAK	223,430.00	-	223,430.00	1.5236	0.7500	0.7736	172,845.45	167,573	340,418
A - 1B (03) T OFF - PEAK	896,188.00	315.00	896,503.00	1.5236	0.7500	0.7736	693,534.72	672,377	1,365,912
TOTAL DOMESTIC	**33,546,457.00**	**442,595.00**	**33,989,052.00**				**43,549,804.54**	**7,579,147.50**	**51,128,952.04**
COMMERCIAL A - 2A (04)	4,665,423.00	19,483.00	4,684,906.00	1.5236	-	1.5236	7,137,922.78	-	7,137,923
A-2B (05)	27,630.00	-	27,630.00	1.5236	1.8000	(0.2764)	(7,636.93)	49,734	42,097
A - 2C (06) T PEAK	1,147,792.00	-	1,147,792.00	1.5236	1.8000	(0.2764)	(317,249.71)	2,066,026	1,748,776
A - 2C (06) T OFF-PEAK	4,610,481.00	3,902.00	4,614,383.00	1.5236	1.8000	(0.2764)	(1,275,415.46)	8,305,889	7,030,474
E-111 (56) Temp	17,643.00	-	17,643.00	1.5236	1.8000	(0.2764)	(4,876.53)	31,757	26,881
TOTAL COMMERCIAL	**10,468,969.00**	**23,385.00**	**10,492,354.00**				**5,532,744.15**	**10,453,406.40**	**15,986,150.55**
INDUSTRIAL B - 1 (07)	14,943.00	-	14,943.00	1.5236	1.8000	(0.2764)	(4,130.25)	26,897	22,767
B - 1 (09) T PEAK	144,162.00	-	144,162.00	1.5236	1.8000	(0.2764)	(39,846.38)	259,492	219,645
B - 1 (09) T OFF - PEAK	752,110.00	14,217.00	766,327.00	1.5236	1.8000	(0.2764)	(211,812.78)	1,379,389	1,167,576
B - 2A (10)	96.00	-	96.00	1.5236	1.8000	(0.2764)	(26.53)	173	146
B - 2B (12) T PEAK	1,256,877.00	-	1,256,877.00	1.5236	1.8000	(0.2764)	(347,400.80)	2,262,379	1,914,978
B - 2B (12) T OFF - PEAK	7,018,215.00	22,321.00	7,040,536.00	1.5236	1.8000	(0.2764)	(1,946,004.15)	12,672,965	10,726,961
B-3 (14) T PEAK	373,550.00	-	373,550.00	1.5236	1.8000	(0.2764)	(103,249.22)	672,390	569,141
B-3 (14) T OFF-PEAK	7,995,560.00	-	7,995,560.00	1.5236	1.8000	(0.2764)	(2,209,972.78)	14,392,008	12,182,035
TOTAL INDUSTRIAL	**17,555,513.00**	**36,538.00**	**17,592,051.00**				**(4,862,442.90)**	**31,665,691.80**	**26,803,248.90**
BULK SUPPLY C - 1 A (19)	1,161.00	-	1,161.00	1.5236	1.8000	(0.2764)	(320.90)	2,090	1,769
C - 1B (25)	140,131.00	-	140,131.00	1.5236	1.8000	(0.2764)	(38,732.21)	252,236	213,504
C - 1C (26) T PEAK	356,564.00	-	356,564.00	1.5236	1.8000	(0.2764)	(98,554.29)	641,815	543,261
C - 1C (26) T OFF - PEAK	1,408,598.00	285,000.00	1,693,598.00	1.5236	1.8000	(0.2764)	(468,110.49)	3,048,476	2,580,366
C - 2 A (28)	152,220.00	-	152,220.00	1.5236	1.8000	(0.2764)	(42,073.61)	273,996	231,922
C - 2 B (29) T PEAK	1,326,373.00	-	1,326,373.00	1.5236	1.8000	(0.2764)	(366,609.50)	2,387,471	2,020,862
C - 2 B (29) T OFF-PEAK	6,077,958.00	-	6,077,958.00	1.5236	1.8000	(0.2764)	(1,679,947.59)	10,940,324	9,260,377
TOTAL BULK SUPPLY	**9,463,005.00**	**285,000.00**	**9,748,005.00**				**(2,694,348.58)**	**17,546,409.00**	**14,852,060.42**
AGRI. D - 1A (41, 42, 43, 44, 46)	100.00	-	100.00	1.5236	1.8000	(0.2764)	(27.64)	180	152
D - 2 A (47, 48, 49, 52) (NOR)	80,123,291.00	-	80,123,291.00	1.5236	1.4900	0.0336	2,692,142.58	119,383,704	122,075,846
D - 2 A (47, 48, 49, 52) (SUB)	-	-	-	1.5236	1.4900	0.0336	-	-	-
D - 1B (45)T PEAK	8,349.00	-	8,349.00	1.5236	1.8000	(0.2764)	(2,307.66)	15,028	12,721
D - 1B (45) T OFF - PEAK	162,996.00	-	162,996.00	1.5236	1.8000	(0.2764)	(45,052.09)	293,393	248,341
D - 2B (50, 51, 53, 54)T P NOR	5,645.00	-	5,645.00	1.5236	1.4900	0.0336	189.67	8,411	8,601
D - 2B (50, 51, 53, 54)T OP NOR	17,303.00	9,666.00	26,969.00	1.5236	1.4900	0.0336	906.16	40,184	41,090
TOTAL AGRI. T/WELL	**80,317,684.00**	**9,666.00**	**80,327,350.00**				**2,645,851.01**	**119,740,899.45**	**122,386,750.46**
PUBLIC LIGHTING G (72, 73)	**756,596.00**	-	**756,596.00**	**1.5236**	**1.8000**	(0.2764)	**(209,123.13)**	1,361,873	1,152,750
RESIDENTIAL COLONIES H (76, 79)	**12,785.00**	-	**12,785.00**	**1.5236**	**1.8000**	(0.2764)	**(3,533.77)**	23,013	19,479
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-
A - 3A (66)	**16,552,970.00**	**246,229.00**	**16,799,199.00**	**1.5236**	**1.8000**	(0.2764)	**(4,643,298.60)**	30,238,558	25,595,260
COMPANY TOTAL	**168,673,979.00**	**1,043,413.00**	**169,717,392.00**				**39,315,652.71**	**218,608,998.15**	**257,924,650.86**

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT (ii) w.ef 1.10.2019 FOR THE MONTH OF 10 / 2020

PARTICULARS	UNITS (KWH)			RATES PER UNIT			ADJUSTED QUARTERLY SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
	BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	430,907.00	156.00	431,063.00	-	-	-	-	-	-
UPTO 100 UNITS	7,649,775.00	11,850.00	7,661,625.00	0.7694	-	0.7694	5,894,854.28	-	5,894,854
ABOVE 100 UNITS	9,719,927.00	24,741.00	9,744,668.00	0.7694	-	0.7694	7,497,547.56	-	7,497,548
ABOVE 200 UNITS	5,938,783.00	107,383.00	6,046,166.00	0.7694	-	0.7694	4,651,920.12	-	4,651,920
ABOVE 300 UNITS	6,536,704.00	343,491.00	6,880,195.00	0.7694	0.8300	(0.0606)	(416,939.82)	5,710,562	5,293,622
ABOVE 700 UNITS	2,150,743.00	(45,341.00)	2,105,402.00	0.7694	0.8300	(0.0606)	(127,587.36)	1,747,484	1,619,896
A - 1B (03)T PEAK	223,430.00	-	223,430.00	0.7694	0.8300	(0.0606)	(13,539.86)	185,447	171,907
A - 1B (03) T OFF - PEAK	896,188.00	315.00	896,503.00	0.7694	0.8300	(0.0606)	(54,328.08)	744,097	689,769
TOTAL DOMESTIC	**33,546,457.00**	**442,595.00**	**33,989,052.00**				**17,431,926.84**	**8,387,589.90**	**25,819,516.74**
COMMERCIAL A - 2A (04)	4,665,423.00	19,483.00	4,684,906.00	0.7694	0.8300	(0.0606)	(283,905.30)	3,888,472	3,604,567
A-2B (05)	27,630.00	-	27,630.00	0.7694	0.8300	(0.0606)	(1,674.38)	22,933	21,259
A - 2C (06) T PEAK	1,147,792.00	-	1,147,792.00	0.7694	0.8300	(0.0606)	(69,556.20)	952,667	883,111
A - 2C (06) T OFF-PEAK	4,610,481.00	3,902.00	4,614,383.00	0.7694	0.8300	(0.0606)	(279,631.61)	3,829,938	3,550,306
E-111 (56) Temp	17,643.00	-	17,643.00	0.7694	0.8300	(0.0606)	(1,069.17)	14,644	13,575
TOTAL COMMERCIAL	**10,468,969.00**	**23,385.00**	**10,492,354.00**				**(635,836.65)**	**8,708,653.82**	**8,072,817.17**
INDUSTRIAL B - 1 (07)	14,943.00	-	14,943.00	0.7694	0.8300	(0.0606)	(905.55)	12,403	11,497
B - 1 (09) T PEAK	144,162.00	-	144,162.00	0.7694	0.8300	(0.0606)	(8,736.22)	119,654	110,918
B - 1 (09) T OFF - PEAK	752,110.00	14,217.00	766,327.00	0.7694	0.8300	(0.0606)	(46,439.42)	636,051	589,612
B - 2A (10)	96.00	-	96.00	0.7694	0.8300	(0.0606)	(5.82)	80	74
B - 2B (12) T PEAK	1,256,877.00	-	1,256,877.00	0.7694	0.8300	(0.0606)	(76,166.75)	1,043,208	967,041
B - 2B (12) T OFF - PEAK	7,018,215.00	22,321.00	7,040,536.00	0.7694	0.8300	(0.0606)	(426,656.48)	5,843,645	5,416,988
B-3 (14) T PEAK	373,550.00	-	373,550.00	0.7694	0.8300	(0.0606)	(22,637.13)	310,047	287,409
B-3 (14) T OFF-PEAK	7,995,560.00	-	7,995,560.00	0.7694	0.8300	(0.0606)	(484,530.94)	6,636,315	6,151,784
TOTAL INDUSTRIAL	**17,555,513.00**	**36,538.00**	**17,592,051.00**				**(1,066,078.29)**	**14,601,402.33**	**13,535,324.04**
BULK SUPPLY C - 1 A (19)	1,161.00	-	1,161.00	0.7694	0.8300	(0.0606)	(70.36)	964	893
C - 1B (25)	140,131.00	-	140,131.00	0.7694	0.8300	(0.0606)	(8,491.94)	116,309	107,817
C - 1C (26) T PEAK	356,564.00	-	356,564.00	0.7694	0.8300	(0.0606)	(21,607.78)	295,948	274,340
C - 1C (26) T OFF - PEAK	1,408,598.00	285,000.00	1,693,598.00	0.7694	0.8300	(0.0606)	(102,632.04)	1,405,686	1,303,054
C - 2 A (28)	152,220.00	-	152,220.00	0.7694	0.8300	(0.0606)	(9,224.53)	126,343	117,118
C - 2 B (29) T PEAK	1,326,373.00	-	1,326,373.00	0.7694	0.8300	(0.0606)	(80,378.20)	1,100,890	1,020,511
C - 2 B (29) T OFF-PEAK	6,077,958.00	-	6,077,958.00	0.7694	0.8300	(0.0606)	(368,324.25)	5,044,705	4,676,381
TOTAL BULK SUPPLY	**9,463,005.00**	**285,000.00**	**9,748,005.00**				**(590,729.10)**	**8,090,844.15**	**7,500,115.05**
AGRI. D - 1A (41, 42, 43, 44, 46)	100.00	-	100.00	0.7694	0.8300	(0.0606)	(6.06)	83	77
D - 2 A (47, 48, 49, 52) (NOR)	80,123,291.00	-	80,123,291.00	0.7694	0.8300	(0.0606)	(4,855,471.43)	66,502,332	61,646,860
D - 2 A (47, 48, 49, 52) (SUB)	-	-	-	0.7694	0.8300	(0.0606)	-	-	-
D - 1B (45)T PEAK	8,349.00	-	8,349.00	0.7694	0.8300	(0.0606)	(505.95)	6,930	6,424
D - 1B (45) T OFF - PEAK	162,996.00	-	162,996.00	0.7694	0.8300	(0.0606)	(9,877.56)	135,287	125,409
D - 2B (50, 51, 53, 54)T P NOR	5,645.00	-	5,645.00	0.7694	0.8300	(0.0606)	(342.09)	4,685	4,343
D - 2B (50, 51, 53, 54)T OP NOR	17,303.00	9,666.00	26,969.00	0.7694	0.8300	(0.0606)	(1,634.32)	22,384	20,750
TOTAL AGRI. T/WELL	**80,317,684.00**	**9,666.00**	**80,327,350.00**				**(4,867,837.41)**	**66,671,700.50**	**61,803,863.09**
PUBLIC LIGHTING G (72, 73)	**756,596.00**	-	**756,596.00**	0.7694	0.8300	(0.0606)	**(45,849.72)**	627,975	582,125
RESIDENTIAL COLONIES H (76, 79)	**12,785.00**	-	**12,785.00**	0.7694	0.8300	(0.0606)	**(774.77)**	10,612	9,837
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-
A - 3A (66)	**16,552,970.00**	**246,229.00**	**16,799,199.00**	0.7694	0.8300	(0.0606)	**(1,018,031.46)**	13,943,335	12,925,304
COMPANY TOTAL	**168,673,979.00**	**1,043,413.00**	**169,717,392.00**				**9,206,789.43**	**121,042,112.10**	**130,248,901.53**

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT (iii) w.ef 1.12.2019 FOR THE MONTH OF 10 / 2020

PARTICULARS	UNITS (KWH)			RATES PER UNIT			ADJUSTED QUARTERLY SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
	BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	656,119.00	256.00	656,375.00	0.0830	-	0.0830	54,479.13	-	54,479
UPTO 100 UNITS	11,141,317.00	19,147.00	11,160,464.00	0.0830	-	0.0830	926,318.51	-	926,319
ABOVE 100 UNITS	14,183,431.00	33,756.00	14,217,187.00	0.0830	-	0.0830	1,180,026.52	-	1,180,027
ABOVE 200 UNITS	8,875,033.00	123,170.00	8,998,203.00	0.0830	-	0.0830	746,850.85	-	746,851
ABOVE 300 UNITS	9,743,678.00	434,987.00	10,178,665.00	0.0830	0.0700	0.0130	132,322.65	712,507	844,829
ABOVE 700 UNITS	3,464,682.00	(58,932.00)	3,405,750.00	0.0830	0.0700	0.0130	44,274.75	238,403	282,677
A - 1B (03)T PEAK	280,400.00	-	280,400.00	0.0830	0.0700	0.0130	3,645.20	19,628	23,273
A - 1B (03) T OFF - PEAK	1,080,614.00	1,035.00	1,081,649.00	0.0830	0.0700	0.0130	14,061.44	75,715	89,777
TOTAL DOMESTIC	**49,425,274.00**	**553,419.00**	**49,978,693.00**				**3,101,979.04**	**1,046,252.48**	**4,148,231.52**
COMMERCIAL A - 2A (04)	6,406,918.00	27,214.00	6,434,132.00	0.0830	0.2600	(0.1770)	(1,138,841.36)	1,672,874	534,033
A-2B (05)	27,630.00	-	27,630.00	0.0830	0.2600	(0.1770)	(4,890.51)	7,184	2,293
A - 2C (06) T PEAK	1,175,485.00	-	1,175,485.00	0.0830	0.2600	(0.1770)	(208,060.85)	305,626	97,565
A - 2C (06) T OFF-PEAK	4,722,983.00	4,030.00	4,727,013.00	0.0830	0.2600	(0.1770)	(836,681.30)	1,229,023	392,342
E-111 (56) Temp	17,661.00	-	17,661.00	0.0830	0.2600	(0.1770)	(3,126.00)	4,592	1,466
TOTAL COMMERCIAL	**12,350,677.00**	**31,244.00**	**12,381,921.00**				**(2,191,600.02)**	**3,219,299.46**	**1,027,699.44**
INDUSTRIAL B - 1 (07)	19,939.00	-	19,939.00	0.0830	0.2600	(0.1770)	(3,529.20)	5,184	1,655
B - 1 (09) T PEAK	149,088.00	-	149,088.00	0.0830	0.2600	(0.1770)	(26,388.58)	38,763	12,374
B - 1 (09) T OFF - PEAK	777,947.00	14,708.00	792,655.00	0.0830	0.2600	(0.1770)	(140,299.94)	206,090	65,790
B - 2A (10)	100.00	-	100.00	0.0830	0.2600	(0.1770)	(17.70)	26	8
B - 2B (12) T PEAK	1,256,962.00	-	1,256,962.00	0.0830	0.2600	(0.1770)	(222,482.27)	326,810	104,328
B - 2B (12) T OFF - PEAK	7,020,139.00	22,321.00	7,042,460.00	0.0830	0.2600	(0.1770)	(1,246,515.42)	1,831,040	584,524
B-3 (14) T PEAK	373,550.00	-	373,550.00	0.0830	0.2600	(0.1770)	(66,118.35)	97,123	31,005
B-3 (14) T OFF-PEAK	7,995,560.00	-	7,995,560.00	0.0830	0.2600	(0.1770)	(1,415,214.12)	2,078,846	663,631
TOTAL INDUSTRIAL	**17,593,285.00**	**37,029.00**	**17,630,314.00**				**(3,120,565.58)**	**4,583,881.64**	**1,463,316.06**
BULK SUPPLY C - 1 A (19)	1,161.00	-	1,161.00	0.0830	0.2600	(0.1770)	(205.50)	302	96
C - 1B (25)	140,396.00	-	140,396.00	0.0830	0.2600	(0.1770)	(24,850.09)	36,503	11,653
C - 1C (26) T PEAK	356,616.00	-	356,616.00	0.0830	0.2600	(0.1770)	(63,121.03)	92,720	29,599
C - 1C (26) T OFF - PEAK	1,408,771.00	285,000.00	1,693,771.00	0.0830	0.2600	(0.1770)	(299,797.47)	440,380	140,583
C - 2 A (28)	152,220.00	-	152,220.00	0.0830	0.2600	(0.1770)	(26,942.94)	39,577	12,634
C - 2 B (29) T PEAK	1,326,373.00	-	1,326,373.00	0.0830	0.2600	(0.1770)	(234,768.02)	344,857	110,089
C - 2 B (29) T OFF-PEAK	6,077,958.00	-	6,077,958.00	0.0830	0.2600	(0.1770)	(1,075,798.57)	1,580,269	504,471
TOTAL BULK SUPPLY	**9,463,495.00**	**285,000.00**	**9,748,495.00**				**(1,725,483.62)**	**2,534,608.70**	**809,125.09**
AGRI. D - 1A (41, 42, 43, 44, 46)	324.00	-	324.00	0.0830	0.2600	(0.1770)	(57.35)	84	27
D - 2 A (47, 48, 49, 52) (NOR)	290,440,882.00	-	290,440,882.00	0.0830	0.2600	(0.1770)	(51,408,036.11)	75,514,629	24,106,593
D - 2 A (47, 48, 49, 52) (SUB)	-	-	-	0.0830	0.2600	(0.1770)	-	-	-
D - 1B (45)T PEAK	8,601.00	-	8,601.00	0.0830	0.2600	(0.1770)	(1,522.38)	2,236	714
D - 1B (45) T OFF - PEAK	164,978.00	-	164,978.00	0.0830	0.2600	(0.1770)	(29,201.11)	42,894	13,693
D - 2B (50, 51, 53, 54)T P NOR	5,840.00	-	5,840.00	0.0830	0.2600	(0.1770)	(1,033.68)	1,518	485
D - 2B (50, 51, 53, 54)T OP NOR	17,900.00	10,000.00	27,900.00	0.0830	0.2600	(0.1770)	(4,938.30)	7,254	2,316
TOTAL AGRI. T/WELL	**290,638,525.00**	**10,000.00**	**290,648,525.00**				**(51,444,788.93)**	**75,568,616.50**	**24,123,827.58**
PUBLIC LIGHTING G (72, 73)	**772,182.00**	-	**772,182.00**	0.0830	0.2600	(0.1770)	**(136,676.21)**	200,767	64,091
RESIDENTIAL COLONIES H (76, 79)	**12,785.00**	-	**12,785.00**	0.0830	0.2600	(0.1770)	**(2,262.95)**	3,324	1,061
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-
A - 3A (66)	**19,027,580.00**	**306,387.00**	**19,333,967.00**	0.0830	0.2600	(0.1770)	**(3,422,112.16)**	5,026,831	1,604,719
COMPANY TOTAL	**399,283,803.00**	**1,223,079.00**	**400,506,882.00**				**(58,941,510.41)**	**92,183,581.62**	**33,242,071.21**

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT (iv) w.ef 1.10.2020 FOR THE MONTH OF 10 / 2020

PARTICULARS	UNITS (KWH)			RATES PER UNIT			ADJUSTED QUARTERLY SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
	BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	225,212.00	99.00	225,311.00	-	-	-	-	-	-
UPTO 100 UNITS	3,491,541.00	7,296.00	3,498,837.00	2.3170	-	2.3170	8,106,805.33	-	8,106,805
ABOVE 100 UNITS	4,463,503.00	9,015.00	4,472,518.00	2.3170	-	2.3170	10,362,824.21	-	10,362,824
ABOVE 200 UNITS	2,936,250.00	15,786.00	2,952,036.00	2.3170	-	2.3170	6,839,867.41	-	6,839,867
ABOVE 300 UNITS	3,206,973.00	91,496.00	3,298,469.00	2.3170	1.5800	0.7370	2,430,971.65	5,211,581	7,642,553
ABOVE 700 UNITS	1,313,939.00	(13,590.00)	1,300,349.00	2.3170	1.5800	0.7370	958,357.21	2,054,551	3,012,909
A - 1B (03)T PEAK	56,970.00	-	56,970.00	2.3170	1.5800	0.7370	41,986.89	90,013	131,999
A - 1B (03) T OFF - PEAK	184,425.00	720.00	185,145.00	2.3170	1.5800	0.7370	136,451.87	292,529	428,981
TOTAL DOMESTIC	**15,878,813.00**	**110,822.00**	**15,989,635.00**				**28,877,264.57**	**7,648,674.14**	**36,525,938.71**
COMMERCIAL A - 2A (04)	1,741,495.00	7,731.00	1,749,226.00	2.3170	0.8300	1.4870	2,601,099.06	1,451,858	4,052,957
A-2B (05)	-	-	-	2.3170	2.6300	(0.3130)	-	-	-
A - 2C (06) T PEAK	27,693.00	-	27,693.00	2.3170	2.6300	(0.3130)	(8,667.91)	72,833	64,165
A - 2C (06) T OFF-PEAK	112,501.00	128.00	112,629.00	2.3170	2.6300	(0.3130)	(35,252.88)	296,214	260,961
E-111 (56) Temp	18.00	-	18.00	2.3170	2.6300	(0.3130)	(5.63)	47	42
TOTAL COMMERCIAL	**1,881,707.00**	**7,859.00**	**1,889,566.00**				**2,557,172.64**	**1,820,951.78**	**4,378,124.42**
INDUSTRIAL B - 1 (07)	4,996.00	-	4,996.00	2.3170	2.6300	(0.3130)	(1,563.75)	13,139	11,576
B - 1 (09) T PEAK	4,926.00	-	4,926.00	2.3170	2.6300	(0.3130)	(1,541.84)	12,955	11,414
B - 1 (09) T OFF - PEAK	25,836.00	490.00	26,326.00	2.3170	2.6300	(0.3130)	(8,240.04)	69,237	60,997
B - 2A (10)	3.00	-	3.00	2.3170	2.6300	(0.3130)	(0.94)	8	7
B - 2B (12) T PEAK	84.00	-	84.00	2.3170	2.6300	(0.3130)	(26.29)	221	195
B - 2B (12) T OFF - PEAK	1,924.00	-	1,924.00	2.3170	2.6300	(0.3130)	(602.21)	5,060	4,458
B-3 (14) T PEAK	-	-	-	2.3170	2.6300	(0.3130)	-	-	-
B-3 (14) T OFF-PEAK	-	-	-	2.3170	2.6300	(0.3130)	-	-	-
TOTAL INDUSTRIAL	**37,769.00**	**490.00**	**38,259.00**				**(11,975.07)**	**100,621.17**	**88,646.10**
BULK SUPPLY C - 1 A (19)	-	-	-	2.3170	2.6300	(0.3130)	-	-	-
C - 1B (25)	264.00	-	264.00	2.3170	2.6300	(0.3130)	(82.63)	694	612
C - 1C (26) T PEAK	51.00	-	51.00	2.3170	2.6300	(0.3130)	(15.96)	134	118
C - 1C (26) T OFF - PEAK	172.00	-	172.00	2.3170	2.6300	(0.3130)	(53.84)	452	399
C - 2 A (28)	-	-	-	2.3170	2.6300	(0.3130)	-	-	-
C - 2 B (29) T PEAK	-	-	-	2.3170	2.6300	(0.3130)	-	-	-
C - 2 B (29) T OFF-PEAK	-	-	-	2.3170	2.6300	(0.3130)	-	-	-
TOTAL BULK SUPPLY	**487.00**	**-**	**487.00**				**(152.43)**	**1,280.81**	**1,128.38**
AGRI. D - 1A (41, 42, 43, 44, 46)	223.00	-	223.00	2.3170	2.6300	(0.3130)	(69.80)	586	517
D - 2 A (47, 48, 49, 52) (NOR)	210,317,590.00	-	210,317,590.00	2.3170	2.3200	(0.0030)	(630,952.77)	487,936,809	487,305,856
D - 2 A (47, 48, 49, 52) (SUB)	-	-	-	2.3170	2.6300	(0.3130)	-	-	-
D - 1B (45)T PEAK	252.00	-	252.00	2.3170	2.6300	(0.3130)	(78.88)	663	584
D - 1B (45) T OFF - PEAK	1,981.00	-	1,981.00	2.3170	2.6300	(0.3130)	(620.05)	5,210	4,590
D - 2B (50, 51, 53, 54)T P NOR	195.00	-	195.00	2.3170	2.3200	(0.0030)	(0.58)	452	452
D - 2B (50, 51, 53, 54)T OP NOR	597.00	333.00	930.00	2.3170	2.3200	(0.0030)	(2.79)	2,158	2,155
TOTAL AGRI. T/WELL	**210,320,838.00**	**333.00**	**210,321,171.00**				**(631,724.87)**	**487,945,878.08**	**487,314,153.21**
PUBLIC LIGHTING G (72, 73)	**15,586.00**	**-**	**15,586.00**	2.3170	2.6300	(0.3130)	**(4,878.42)**	40,991	36,113
RESIDENTIAL COLONIES H (76, 79)	-	-	-	0.0830	0.2600	(0.1770)	-	-	-
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-
A - 3A (66)	**2,474,610.00**	**60,158.00**	**2,534,768.00**	2.3170	2.6300	(0.3130)	**(793,382.38)**	6,666,440	5,873,057
COMPANY TOTAL	**230,609,810.00**	**179,662.00**	**230,789,472.00**				**29,992,324.04**	**504,224,837.00**	**534,217,161.04**

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT (i) w.ef 1.7.2019 FOR THE MONTH OF 11 / 2020

PARTICULARS	UNITS (KWH)			RATES PER UNIT			ADJUSTED QUARTERLY SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
	BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	581,412.00	-	581,412.00	-	-	-	-	-	-
UPTO 100 UNITS	12,072,905.00	4,136.00	12,077,041.00	1.5236	-	1.5236	18,400,579.67	-	18,400,580
ABOVE 100 UNITS	12,908,950.00	(12,067.00)	12,896,883.00	1.5236	-	1.5236	19,649,690.94	-	19,649,691
ABOVE 200 UNITS	6,841,115.00	18,713.00	6,859,828.00	1.5236	-	1.5236	10,451,633.94	-	10,451,634
ABOVE 300 UNITS	7,608,308.00	125,797.00	7,734,105.00	1.5236	0.7500	0.7736	5,983,103.63	5,800,579	11,783,682
ABOVE 700 UNITS	2,487,736.00	(165,441.00)	2,322,295.00	1.5236	0.7500	0.7736	1,796,527.41	1,741,721	3,538,249
A - 1B (03)T PEAK	238,162.00	-	238,162.00	1.5236	0.7500	0.7736	184,242.12	178,622	362,864
A - 1B (03) T OFF - PEAK	819,592.00	9,640.00	829,232.00	1.5236	0.7500	0.7736	641,493.88	621,924	1,263,418
TOTAL DOMESTIC	**43,558,180.00**	**(19,222.00)**	**43,538,958.00**				**57,107,271.59**	**8,342,845.50**	**65,450,117.09**
COMMERCIAL A - 2A (04)	5,432,196.00	(6,628.00)	5,425,568.00	1.5236	-	1.5236	8,266,395.40	-	8,266,395
A-2B (05)	20,985.00	-	20,985.00	1.5236	1.8000	(0.2764)	(5,800.25)	37,773	31,973
A - 2C (06) T PEAK	1,103,044.00	-	1,103,044.00	1.5236	1.8000	(0.2764)	(304,881.36)	1,985,479	1,680,598
A - 2C (06) T OFF-PEAK	4,358,847.00	3,523.00	4,362,370.00	1.5236	1.8000	(0.2764)	(1,205,759.07)	7,852,266	6,646,507
E-111 (56) Temp	28,396.00	-	28,396.00	1.5236	1.8000	(0.2764)	(7,848.65)	51,113	43,264
TOTAL COMMERCIAL	**10,943,468.00**	**(3,105.00)**	**10,940,363.00**				**6,742,106.07**	**9,926,631.00**	**16,668,737.07**
INDUSTRIAL B - 1 (07)	17,586.00	-	17,586.00	1.5236	1.8000	(0.2764)	(4,860.77)	31,655	26,794
B - 1 (09) T PEAK	133,975.00	-	133,975.00	1.5236	1.8000	(0.2764)	(37,030.69)	241,155	204,124
B - 1 (09) T OFF - PEAK	722,548.00	(1,484.00)	721,064.00	1.5236	1.8000	(0.2764)	(199,302.09)	1,297,915	1,098,613
B - 2A (10)	101.00	-	101.00	1.5236	1.8000	(0.2764)	(27.92)	182	154
B - 2B (12) T PEAK	1,195,332.00	-	1,195,332.00	1.5236	1.8000	(0.2764)	(330,389.76)	2,151,598	1,821,208
B - 2B (12) T OFF - PEAK	6,340,371.00	16,365.00	6,356,736.00	1.5236	1.8000	(0.2764)	(1,757,001.83)	11,442,125	9,685,123
B-3 (14) T PEAK	521,061.00	-	521,061.00	1.5236	1.8000	(0.2764)	(144,021.26)	937,910	793,889
B-3 (14) T OFF-PEAK	6,601,036.00	-	6,601,036.00	1.5236	1.8000	(0.2764)	(1,824,526.35)	11,881,865	10,057,338
TOTAL INDUSTRIAL	**15,532,010.00**	**14,881.00**	**15,546,891.00**				**(4,297,160.67)**	**27,984,403.80**	**23,687,243.13**
BULK SUPPLY C - 1 A (19)	1,272.00	-	1,272.00	1.5236	1.8000	(0.2764)	(351.58)	2,290	1,938
C - 1B (25)	96,617.00	-	96,617.00	1.5236	1.8000	(0.2764)	(26,704.94)	173,911	147,206
C - 1C (26) T PEAK	298,114.00	-	298,114.00	1.5236	1.8000	(0.2764)	(82,398.71)	536,605	454,206
C - 1C (26) T OFF - PEAK	1,281,713.00	311,926.00	1,593,639.00	1.5236	1.8000	(0.2764)	(440,481.82)	2,868,550	2,428,068
C - 2 A (28)	152,360.00	-	152,360.00	1.5236	1.8000	(0.2764)	(42,112.30)	274,248	232,136
C - 2 B (29) T PEAK	1,443,916.00	-	1,443,916.00	1.5236	1.8000	(0.2764)	(399,098.38)	2,599,049	2,199,950
C - 2 B (29) T OFF-PEAK	6,310,648.00	-	6,310,648.00	1.5236	1.8000	(0.2764)	(1,744,263.11)	11,359,166	9,614,903
TOTAL BULK SUPPLY	**9,584,640.00**	**311,926.00**	**9,896,566.00**				**(2,735,410.84)**	**17,813,818.80**	**15,078,407.96**
AGRI. D - 1A (41, 42, 43, 44, 46)	324.00	-	324.00	1.5236	1.8000	(0.2764)	(89.55)	583	494
D - 2 A (47, 48, 49, 52) (NOR)	296,632,932.00	1,749,721.00	298,382,653.00	1.5236	1.4900	0.0336	10,025,657.14	444,590,153	454,615,810
D - 2 A (47, 48, 49, 52) (SUB)	-	-	-	1.5236	1.4900	0.0336	-	-	-
D - 1B (45)T PEAK	13,650.00	-	13,650.00	1.5236	1.8000	(0.2764)	(3,772.86)	24,570	20,797
D - 1B (45) T OFF - PEAK	175,623.00	-	175,623.00	1.5236	1.8000	(0.2764)	(48,542.20)	316,121	267,579
D - 2B (50, 51, 53, 54)T P NOR	6,520.00	-	6,520.00	1.5236	1.4900	0.0336	219.07	9,715	9,934
D - 2B (50, 51, 53, 54)T OP NOR	20,240.00	5,500.00	25,740.00	1.5236	1.4900	0.0336	864.86	38,353	39,217
TOTAL AGRI. T/WELL	**296,849,289.00**	**1,755,221.00**	**298,604,510.00**				**9,974,336.47**	**444,979,494.97**	**454,953,831.44**
PUBLIC LIGHTING G (72, 73)	**840,183.00**	**-**	**840,183.00**	**1.5236**	**1.8000**	(0.2764)	**(232,226.58)**	1,512,329	1,280,103
RESIDENTIAL COLONIES H (76, 79)	**14,786.00**	**-**	**14,786.00**	**1.5236**	**1.8000**	(0.2764)	**(4,086.85)**	26,615	22,528
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-
A - 3A (66)	**18,856,284.00**	**216,891.00**	**19,073,175.00**	**1.5236**	**1.8000**	(0.2764)	**(5,271,825.57)**	34,331,715	29,059,889
COMPANY TOTAL	**396,178,840.00**	**2,276,592.00**	**398,455,432.00**				**61,283,003.60**	**544,917,853.27**	**606,200,856.87**

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT (ii) w.ef 1.10.2019 FOR THE MONTH OF 11 / 2020

PARTICULARS	UNITS (KWH)			RATES PER UNIT			ADJUSTED QUARTERLY SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
	BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	581,412.00	-	581,412.00	-	-	-	-	-	-
UPTO 100 UNITS	12,072,905.00	4,136.00	12,077,041.00	0.7694	-	0.7694	9,292,075.35	-	9,292,075
ABOVE 100 UNITS	12,908,950.00	(12,067.00)	12,896,883.00	0.7694	-	0.7694	9,922,861.78	-	9,922,862
ABOVE 200 UNITS	6,841,115.00	18,713.00	6,859,828.00	0.7694	-	0.7694	5,277,951.66	-	5,277,952
ABOVE 300 UNITS	7,608,308.00	125,797.00	7,734,105.00	0.7694	0.8300	(0.0606)	(468,686.76)	6,419,307	5,950,620
ABOVE 700 UNITS	2,487,736.00	(165,441.00)	2,322,295.00	0.7694	0.8300	(0.0606)	(140,731.08)	1,927,505	1,786,774
A - 1B (03)T PEAK	238,162.00	-	238,162.00	0.7694	0.8300	(0.0606)	(14,432.62)	197,674	183,242
A - 1B (03) T OFF - PEAK	819,592.00	9,640.00	829,232.00	0.7694	0.8300	(0.0606)	(50,251.46)	688,263	638,011
TOTAL DOMESTIC	**43,558,180.00**	**(19,222.00)**	**43,538,958.00**				**23,818,786.87**	**9,232,749.02**	**33,051,535.89**
COMMERCIAL A - 2A (04)	5,432,196.00	(6,628.00)	5,425,568.00	0.7694	0.8300	(0.0606)	(328,789.42)	4,503,221	4,174,432
A-2B (05)	20,985.00	-	20,985.00	0.7694	0.8300	(0.0606)	(1,271.69)	17,418	16,146
A - 2C (06) T PEAK	1,103,044.00	-	1,103,044.00	0.7694	0.8300	(0.0606)	(66,844.47)	915,527	848,682
A - 2C (06) T OFF-PEAK	4,358,847.00	3,523.00	4,362,370.00	0.7694	0.8300	(0.0606)	(264,359.62)	3,620,767	3,356,407
E-111 (56) Temp	28,396.00	-	28,396.00	0.7694	0.8300	(0.0606)	(1,720.80)	23,569	21,848
TOTAL COMMERCIAL	**10,943,468.00**	**(3,105.00)**	**10,940,363.00**				**(662,986.00)**	**9,080,501.29**	**8,417,515.29**
INDUSTRIAL B - 1 (07)	17,586.00	-	17,586.00	0.7694	0.8300	(0.0606)	(1,065.71)	14,596	13,531
B - 1 (09) T PEAK	133,975.00	-	133,975.00	0.7694	0.8300	(0.0606)	(8,118.89)	111,199	103,080
B - 1 (09) T OFF - PEAK	722,548.00	(1,484.00)	721,064.00	0.7694	0.8300	(0.0606)	(43,696.48)	598,483	554,787
B - 2A (10)	101.00	-	101.00	0.7694	0.8300	(0.0606)	(6.12)	84	78
B - 2B (12) T PEAK	1,195,332.00	-	1,195,332.00	0.7694	0.8300	(0.0606)	(72,437.12)	992,126	919,688
B - 2B (12) T OFF - PEAK	6,340,371.00	16,365.00	6,356,736.00	0.7694	0.8300	(0.0606)	(385,218.20)	5,276,091	4,890,873
B-3 (14) T PEAK	521,061.00	-	521,061.00	0.7694	0.8300	(0.0606)	(31,576.30)	432,481	400,904
B-3 (14) T OFF-PEAK	6,601,036.00	-	6,601,036.00	0.7694	0.8300	(0.0606)	(400,022.78)	5,478,860	5,078,837
TOTAL INDUSTRIAL	**15,532,010.00**	**14,881.00**	**15,546,891.00**				**(942,141.59)**	**12,903,913.53**	**11,961,777.94**
BULK SUPPLY C - 1 A (19)	1,272.00	-	1,272.00	0.7694	0.8300	(0.0606)	(77.08)	1,056	979
C - 1B (25)	96,617.00	-	96,617.00	0.7694	0.8300	(0.0606)	(5,854.99)	80,192	74,337
C - 1C (26) T PEAK	298,114.00	-	298,114.00	0.7694	0.8300	(0.0606)	(18,065.71)	247,435	229,369
C - 1C (26) T OFF - PEAK	1,281,713.00	311,926.00	1,593,639.00	0.7694	0.8300	(0.0606)	(96,574.52)	1,322,720	1,226,146
C - 2 A (28)	152,360.00	-	152,360.00	0.7694	0.8300	(0.0606)	(9,233.02)	126,459	117,226
C - 2 B (29) T PEAK	1,443,916.00	-	1,443,916.00	0.7694	0.8300	(0.0606)	(87,501.31)	1,198,450	1,110,949
C - 2 B (29) T OFF-PEAK	6,310,648.00	-	6,310,648.00	0.7694	0.8300	(0.0606)	(382,425.27)	5,237,838	4,855,413
TOTAL BULK SUPPLY	**9,584,640.00**	**311,926.00**	**9,896,566.00**				**(599,731.90)**	**8,214,149.78**	**7,614,417.88**
AGRI. D - 1A (41, 42, 43, 44, 46)	324.00	-	324.00	0.7694	0.8300	(0.0606)	(19.63)	269	249
D - 2 A (47, 48, 49, 52) (NOR)	296,632,932.00	1,749,721.00	298,382,653.00	0.7694	0.8300	(0.0606)	(18,081,988.77)	247,657,602	229,575,613
D - 2 A (47, 48, 49, 52) (SUB)	-	-	-	0.7694	0.8300	(0.0606)	-	-	-
D - 1B (45)T PEAK	13,650.00	-	13,650.00	0.7694	0.8300	(0.0606)	(827.19)	11,330	10,502
D - 1B (45) T OFF - PEAK	175,623.00	-	175,623.00	0.7694	0.8300	(0.0606)	(10,642.75)	145,767	135,124
D - 2B (50, 51, 53, 54)T P NOR	6,520.00	-	6,520.00	0.7694	0.8300	(0.0606)	(395.11)	5,412	5,016
D - 2B (50, 51, 53, 54)T OP NOR	20,240.00	5,500.00	25,740.00	0.7694	0.8300	(0.0606)	(1,559.84)	21,364	19,804
TOTAL AGRI. T/WELL	**296,849,289.00**	**1,755,221.00**	**298,604,510.00**				**(18,095,433.31)**	**247,841,743.30**	**229,746,309.99**
PUBLIC LIGHTING G (72, 73)	**840,183.00**	-	**840,183.00**	0.7694	0.8300	(0.0606)	**(50,915.09)**	697,352	646,437
RESIDENTIAL COLONIES H (76, 79)	**14,786.00**	-	**14,786.00**	0.7694	0.8300	(0.0606)	**(896.03)**	12,272	11,376
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-
A - 3A (66)	**18,856,284.00**	**216,891.00**	**19,073,175.00**	0.7694	0.8300	(0.0606)	**(1,155,834.41)**	15,830,735	14,674,901
COMPANY TOTAL	**396,178,840.00**	**2,276,592.00**	**398,455,432.00**				**2,310,848.55**	**303,813,422.44**	**306,124,270.99**

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT (iii) w.ef 1.12.2019 FOR THE MONTH OF 11 / 2020

PARTICULARS	UNITS (KWH)			RATES PER UNIT			ADJUSTED QUARTERLY SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
	BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	581,412.00	-	581,412.00	0.0830	-	0.0830	48,257.20	-	48,257
UPTO 100 UNITS	12,072,905.00	4,136.00	12,077,041.00	0.0830	-	0.0830	1,002,394.40	-	1,002,394
ABOVE 100 UNITS	12,908,950.00	(12,067.00)	12,896,883.00	0.0830	-	0.0830	1,070,441.29	-	1,070,441
ABOVE 200 UNITS	6,841,115.00	18,713.00	6,859,828.00	0.0830	-	0.0830	569,365.72	-	569,366
ABOVE 300 UNITS	7,608,308.00	125,797.00	7,734,105.00	0.0830	0.0700	0.0130	100,543.37	541,387	641,931
ABOVE 700 UNITS	2,487,736.00	(165,441.00)	2,322,295.00	0.0830	0.0700	0.0130	30,189.84	162,561	192,750
A - 1B (03)T PEAK	238,162.00	-	238,162.00	0.0830	0.0700	0.0130	3,096.11	16,671	19,767
A - 1B (03) T OFF - PEAK	819,592.00	9,640.00	829,232.00	0.0830	0.0700	0.0130	10,780.02	58,046	68,826
TOTAL DOMESTIC	**43,558,180.00**	**(19,222.00)**	**43,538,958.00**				**2,835,067.93**	**778,665.58**	**3,613,733.51**
COMMERCIAL A - 2A (04)	5,432,196.00	(6,628.00)	5,425,568.00	0.0830	0.2600	(0.1770)	(960,325.54)	1,410,648	450,322
A-2B (05)	20,985.00	-	20,985.00	0.0830	0.2600	(0.1770)	(3,714.35)	5,456	1,742
A - 2C (06) T PEAK	1,103,044.00	-	1,103,044.00	0.0830	0.2600	(0.1770)	(195,238.79)	286,791	91,553
A - 2C (06) T OFF-PEAK	4,358,847.00	3,523.00	4,362,370.00	0.0830	0.2600	(0.1770)	(772,139.49)	1,134,216	362,077
E-111 (56) Temp	28,396.00	-	28,396.00	0.0830	0.2600	(0.1770)	(5,026.09)	7,383	2,357
TOTAL COMMERCIAL	**10,943,468.00**	**(3,105.00)**	**10,940,363.00**				**(1,936,444.25)**	**2,844,494.38**	**908,050.13**
INDUSTRIAL B - 1 (07)	17,586.00	-	17,586.00	0.0830	0.2600	(0.1770)	(3,112.72)	4,572	1,460
B - 1 (09) T PEAK	133,975.00	-	133,975.00	0.0830	0.2600	(0.1770)	(23,713.58)	34,834	11,120
B - 1 (09) T OFF - PEAK	722,548.00	(1,484.00)	721,064.00	0.0830	0.2600	(0.1770)	(127,628.33)	187,477	59,848
B - 2A (10)	101.00	-	101.00	0.0830	0.2600	(0.1770)	(17.88)	26	8
B - 2B (12) T PEAK	1,195,332.00	-	1,195,332.00	0.0830	0.2600	(0.1770)	(211,573.76)	310,786	99,213
B - 2B (12) T OFF - PEAK	6,340,371.00	16,365.00	6,356,736.00	0.0830	0.2600	(0.1770)	(1,125,142.27)	1,652,751	527,609
B-3 (14) T PEAK	521,061.00	-	521,061.00	0.0830	0.2600	(0.1770)	(92,227.80)	135,476	43,248
B-3 (14) T OFF-PEAK	6,601,036.00	-	6,601,036.00	0.0830	0.2600	(0.1770)	(1,168,383.37)	1,716,269	547,886
TOTAL INDUSTRIAL	**15,532,010.00**	**14,881.00**	**15,546,891.00**				**(2,751,799.71)**	**4,042,191.66**	**1,290,391.95**
BULK SUPPLY C - 1 A (19)	1,272.00	-	1,272.00	0.0830	0.2600	(0.1770)	(225.14)	331	106
C - 1B (25)	96,617.00	-	96,617.00	0.0830	0.2600	(0.1770)	(17,101.21)	25,120	8,019
C - 1C (26) T PEAK	298,114.00	-	298,114.00	0.0830	0.2600	(0.1770)	(52,766.18)	77,510	24,743
C - 1C (26) T OFF - PEAK	1,281,713.00	311,926.00	1,593,639.00	0.0830	0.2600	(0.1770)	(282,074.10)	414,346	132,272
C - 2 A (28)	152,360.00	-	152,360.00	0.0830	0.2600	(0.1770)	(26,967.72)	39,614	12,646
C - 2 B (29) T PEAK	1,443,916.00	-	1,443,916.00	0.0830	0.2600	(0.1770)	(255,573.13)	375,418	119,845
C - 2 B (29) T OFF-PEAK	6,310,648.00	-	6,310,648.00	0.0830	0.2600	(0.1770)	(1,116,984.70)	1,640,768	523,784
TOTAL BULK SUPPLY	**9,584,640.00**	**311,926.00**	**9,896,566.00**				**(1,751,692.18)**	**2,573,107.16**	**821,414.98**
AGRI. D - 1A (41, 42, 43, 44, 46)	324.00	-	324.00	0.0830	0.2600	(0.1770)	(57.35)	84	27
D - 2 A (47, 48, 49, 52) (NOR)	296,632,932.00	1,749,721.00	298,382,653.00	0.0830	0.2600	(0.1770)	(52,813,729.58)	77,579,490	24,765,760
D - 2 A (47, 48, 49, 52) (SUB)	-	-	-	0.0830	0.2600	(0.1770)	-	-	-
D - 1B (45)T PEAK	13,650.00	-	13,650.00	0.0830	0.2600	(0.1770)	(2,416.05)	3,549	1,133
D - 1B (45) T OFF - PEAK	175,623.00	-	175,623.00	0.0830	0.2600	(0.1770)	(31,085.27)	45,662	14,577
D - 2B (50, 51, 53, 54)T P NOR	6,520.00	-	6,520.00	0.0830	0.2600	(0.1770)	(1,154.04)	1,695	541
D - 2B (50, 51, 53, 54)T OP NOR	20,240.00	5,500.00	25,740.00	0.0830	0.2600	(0.1770)	(4,555.98)	6,692	2,136
TOTAL AGRI. TWELL	**296,849,289.00**	**1,755,221.00**	**298,604,510.00**				**(52,852,998.27)**	**77,637,172.60**	**24,784,174.33**
PUBLIC LIGHTING G (72, 73)	**840,183.00**	-	**840,183.00**	0.0830	0.2600	(0.1770)	**(148,712.39)**	218,448	69,735
RESIDENTIAL COLONIES H (76, 79)	**14,786.00**	-	**14,786.00**	0.0830	0.2600	(0.1770)	**(2,617.12)**	3,844	1,227
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-
A - 3A (66)	**18,856,284.00**	**216,891.00**	**19,073,175.00**	0.0830	0.2600	(0.1770)	**(3,375,951.98)**	4,959,026	1,583,074
COMPANY TOTAL	**396,178,840.00**	**2,276,592.00**	**398,455,432.00**				**(59,985,147.96)**	**93,056,948.82**	**33,071,800.86**

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT (iv) w.ef 1.10.2020 FOR THE MONTH OF 11 / 2020

PARTICULARS	UNITS (KWH)			RATES PER UNIT			ADJUSTED QUARTERLY SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
	BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	581,412.00	-	581,412.00	-	-	-	-	-	-
UPTO 100 UNITS	12,072,905.00	4,136.00	12,077,041.00	2.3170	-	2.3170	27,982,504.00	-	27,982,504
ABOVE 100 UNITS	12,908,950.00	(12,067.00)	12,896,883.00	2.3170	-	2.3170	29,882,077.91	-	29,882,078
ABOVE 200 UNITS	6,841,115.00	18,713.00	6,859,828.00	2.3170	-	2.3170	15,894,221.48	-	15,894,221
ABOVE 300 UNITS	7,608,308.00	125,797.00	7,734,105.00	2.3170	1.5800	0.7370	5,700,035.39	12,219,886	17,919,921
ABOVE 700 UNITS	2,487,736.00	(165,441.00)	2,322,295.00	2.3170	1.5800	0.7370	1,711,531.42	3,669,226	5,380,758
A - 1B (03)T PEAK	238,162.00	-	238,162.00	2.3170	1.5800	0.7370	175,525.39	376,296	551,821
A - 1B (03) T OFF - PEAK	819,592.00	9,640.00	829,232.00	2.3170	1.5800	0.7370	611,143.98	1,310,187	1,921,331
TOTAL DOMESTIC	**43,558,180.00**	**(19,222.00)**	**43,538,958.00**				**81,957,039.56**	**17,575,594.52**	**99,532,634.08**
COMMERCIAL A - 2A (04)	5,432,196.00	(6,628.00)	5,425,568.00	2.3170	0.8300	1.4870	8,067,819.62	4,503,221	12,571,041
A-2B (05)	20,985.00	-	20,985.00	2.3170	2.6300	(0.3130)	(6,568.30)	55,191	48,622
A - 2C (06) T PEAK	1,103,044.00	-	1,103,044.00	2.3170	2.6300	(0.3130)	(345,252.77)	2,901,006	2,555,753
A - 2C (06) T OFF-PEAK	4,358,847.00	3,523.00	4,362,370.00	2.3170	2.6300	(0.3130)	(1,365,421.81)	11,473,033	10,107,611
E-111 (56) Temp	28,396.00	-	28,396.00	2.3170	2.6300	(0.3130)	(8,887.95)	74,681	65,794
TOTAL COMMERCIAL	**10,943,468.00**	**(3,105.00)**	**10,940,363.00**				**6,341,688.78**	**19,007,132.29**	**25,348,821.07**
INDUSTRIAL B - 1 (07)	17,586.00	-	17,586.00	2.3170	2.6300	(0.3130)	(5,504.42)	46,251	40,747
B - 1 (09) T PEAK	133,975.00	-	133,975.00	2.3170	2.6300	(0.3130)	(41,934.18)	352,354	310,420
B - 1 (09) T OFF - PEAK	722,548.00	(1,484.00)	721,064.00	2.3170	2.6300	(0.3130)	(225,693.03)	1,896,398	1,670,705
B - 2A (10)	101.00	-	101.00	2.3170	2.6300	(0.3130)	(31.61)	266	234
B - 2B (12) T PEAK	1,195,332.00	-	1,195,332.00	2.3170	2.6300	(0.3130)	(374,138.92)	3,143,723	2,769,584
B - 2B (12) T OFF - PEAK	6,340,371.00	16,365.00	6,356,736.00	2.3170	2.6300	(0.3130)	(1,989,658.37)	16,718,216	14,728,557
B-3 (14) T PEAK	521,061.00	-	521,061.00	2.3170	2.6300	(0.3130)	(163,092.09)	1,370,390	1,207,298
B-3 (14) T OFF-PEAK	6,601,036.00	-	6,601,036.00	2.3170	2.6300	(0.3130)	(2,066,124.27)	17,360,725	15,294,600
TOTAL INDUSTRIAL	**15,532,010.00**	**14,881.00**	**15,546,891.00**				**(4,866,176.88)**	**40,888,323.33**	**36,022,146.45**
BULK SUPPLY C - 1 A (19)	1,272.00	-	1,272.00	2.3170	2.6300	(0.3130)	(398.14)	3,345	2,947
C - 1B (25)	96,617.00	-	96,617.00	2.3170	2.6300	(0.3130)	(30,241.12)	254,103	223,862
C - 1C (26) T PEAK	298,114.00	-	298,114.00	2.3170	2.6300	(0.3130)	(93,309.68)	784,040	690,730
C - 1C (26) T OFF - PEAK	1,281,713.00	311,926.00	1,593,639.00	2.3170	2.6300	(0.3130)	(498,809.01)	4,191,271	3,692,462
C - 2 A (28)	152,360.00	-	152,360.00	2.3170	2.6300	(0.3130)	(47,688.68)	400,707	353,018
C - 2 B (29) T PEAK	1,443,916.00	-	1,443,916.00	2.3170	2.6300	(0.3130)	(451,945.71)	3,797,499	3,345,553
C - 2 B (29) T OFF-PEAK	6,310,648.00	-	6,310,648.00	2.3170	2.6300	(0.3130)	(1,975,232.82)	16,597,004	14,621,771
TOTAL BULK SUPPLY	**9,584,640.00**	**311,926.00**	**9,896,566.00**				**(3,097,625.16)**	**26,027,968.58**	**22,930,343.42**
AGRI. D - 1A (41, 42, 43, 44, 46)	324.00	-	324.00	2.3170	2.6300	(0.3130)	(101.41)	852	751
D - 2 A (47, 48, 49, 52) (NOR)	296,632,932.00	1,749,721.00	298,382,653.00	2.3170	2.3200	(0.0030)	(895,147.96)	692,247,755	691,352,607
D - 2 A (47, 48, 49, 52) (SUB)	-	-	-	2.3170	2.6300	(0.3130)	-	-	-
D - 1B (45)T PEAK	13,650.00	-	13,650.00	2.3170	2.6300	(0.3130)	(4,272.45)	35,900	31,627
D - 1B (45) T OFF - PEAK	175,623.00	-	175,623.00	2.3170	2.6300	(0.3130)	(54,970.00)	461,888	406,918
D - 2B (50, 51, 53, 54)T P NOR	6,520.00	-	6,520.00	2.3170	2.3200	(0.0030)	(19.56)	15,126	15,107
D - 2B (50, 51, 53, 54)T OP NOR	20,240.00	5,500.00	25,740.00	2.3170	2.3200	(0.0030)	(77.22)	59,717	59,640
TOTAL AGRI. TWELL	**296,849,289.00**	**1,755,221.00**	**298,604,510.00**				**(954,588.60)**	**692,821,238.27**	**691,866,649.67**
PUBLIC LIGHTING G (72, 73)	**840,183.00**	-	**840,183.00**	2.3170	2.6300	(0.3130)	**(262,977.28)**	2,209,681	1,946,704
RESIDENTIAL COLONIES H (76, 79)	**14,786.00**	-	**14,786.00**	2.3170	2.6300	(0.3130)	**(4,628.02)**	38,887	34,259
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-
A - 3A (66)	**18,856,284.00**	**216,891.00**	**19,073,175.00**	2.3170	2.6300	(0.3130)	**(5,969,903.77)**	50,162,450	44,192,546
COMPANY TOTAL	**396,178,840.00**	**2,276,592.00**	**398,455,432.00**				**73,142,828.63**	**848,731,275.71**	**921,874,104.34**

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT (iii) w.ef 1.12.2019 FOR THE MONTH OF 12 / 2020

PARTICULARS	UNITS (KWH)			RATES PER UNIT			ADJUSTED QUARTERLY SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
	BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	537,539.00	207.00	537,746.00	0.0830	-	0.0830	44,632.92	-	44,633
UPTO 100 UNITS	12,673,024.00	5,591.00	12,678,615.00	0.0830	-	0.0830	1,052,325.05	-	1,052,325
ABOVE 100 UNITS	12,245,474.00	72,744.00	12,318,218.00	0.0830	-	0.0830	1,022,412.09	-	1,022,412
ABOVE 200 UNITS	6,120,252.00	26,517.00	6,146,769.00	0.0830	-	0.0830	510,181.83	-	510,182
ABOVE 300 UNITS	7,433,562.00	44,426.00	7,477,988.00	0.0830	0.0700	0.0130	97,213.84	523,459	620,673
ABOVE 700 UNITS	2,321,674.00	(285,830.00)	2,035,844.00	0.0830	0.0700	0.0130	26,465.97	142,509	168,975
A - 1B (03)T PEAK	235,499.00	-	235,499.00	0.0830	0.0700	0.0130	3,061.49	16,485	19,546
A - 1B (03) T OFF - PEAK	814,988.00	(7,923.00)	807,065.00	0.0830	0.0700	0.0130	10,491.85	56,495	66,986
TOTAL DOMESTIC	**42,382,012.00**	**(144,268.00)**	**42,237,744.00**				**2,766,785.03**	**738,947.72**	**3,505,732.75**
COMMERCIAL A - 2A (04)	5,210,087.00	11,313.00	5,221,400.00	0.0830	0.2600	(0.1770)	(924,187.80)	1,357,564	433,376
A-2B (05)	-	-	-	0.0830	0.2600	(0.1770)	-	-	-
A - 2C (06) T PEAK	1,073,288.00	-	1,073,288.00	0.0830	0.2600	(0.1770)	(189,971.98)	279,055	89,083
A - 2C (06) T OFF-PEAK	4,136,100.00	9,518.00	4,145,618.00	0.0830	0.2600	(0.1770)	(733,774.39)	1,077,861	344,086
E-111 (56) Temp	32,879.00	-	32,879.00	0.0830	0.2600	(0.1770)	(5,819.58)	8,549	2,729
TOTAL COMMERCIAL	**10,452,354.00**	**20,831.00**	**10,473,185.00**				**(1,853,753.75)**	**2,723,028.10**	**869,274.36**
INDUSTRIAL B - 1 (07)	13,089.00	-	13,089.00	0.0830	0.2600	(0.1770)	(2,316.75)	3,403	1,086
B - 1 (09) T PEAK	124,921.00	-	124,921.00	0.0830	0.2600	(0.1770)	(22,111.02)	32,479	10,368
B - 1 (09) T OFF - PEAK	625,629.00	12,272.00	637,901.00	0.0830	0.2600	(0.1770)	(112,908.48)	165,854	52,946
B - 2A (10)	-	-	-	0.0830	0.2600	(0.1770)	-	-	-
B - 2B (12) T PEAK	1,182,577.00	-	1,182,577.00	0.0830	0.2600	(0.1770)	(209,316.13)	307,470	98,154
B - 2B (12) T OFF - PEAK	6,034,223.00	18,460.00	6,052,683.00	0.0830	0.2600	(0.1770)	(1,071,324.89)	1,573,698	502,373
B-3 (14) T PEAK	1,014,195.00	-	1,014,195.00	0.0830	0.2600	(0.1770)	(179,512.52)	263,691	84,178
B-3 (14) T OFF-PEAK	8,632,815.00	-	8,632,815.00	0.0830	0.2600	(0.1770)	(1,528,008.26)	2,244,532	716,524
TOTAL INDUSTRIAL	**17,627,449.00**	**30,732.00**	**17,658,181.00**				**(3,125,498.04)**	**4,591,127.06**	**1,465,629.02**
BULK SUPPLY C - 1 A (19)	1,416.00	-	1,416.00	0.0830	0.2600	(0.1770)	(250.63)	368	118
C - 1B (25)	74,338.00	(25,586.00)	48,752.00	0.0830	0.2600	(0.1770)	(8,629.10)	12,676	4,046
C - 1C (26) T PEAK	351,338.00	-	351,338.00	0.0830	0.2600	(0.1770)	(62,186.83)	91,348	29,161
C - 1C (26) T OFF - PEAK	1,321,963.00	225,000.00	1,546,963.00	0.0830	0.2600	(0.1770)	(273,812.45)	402,210	128,398
C - 2 A (28)	199,640.00	-	199,640.00	0.0830	0.2600	(0.1770)	(35,336.28)	51,906	16,570
C - 2 B (29) T PEAK	1,726,120.00	-	1,726,120.00	0.0830	0.2600	(0.1770)	(305,523.24)	448,791	143,268
C - 2 B (29) T OFF-PEAK	7,335,747.00	-	7,335,747.00	0.0830	0.2600	(0.1770)	(1,298,427.22)	1,907,294	608,867
TOTAL BULK SUPPLY	**11,010,562.00**	**199,414.00**	**11,209,976.00**				**(1,984,165.75)**	**2,914,593.76**	**930,428.01**
AGRI. D - 1A (41, 42, 43, 44, 46)	324.00	-	324.00	0.0830	0.2600	(0.1770)	(57.35)	84	27
D - 2 A (47, 48, 49, 52) (NOR)	274,397,593.00	-	274,397,593.00	0.0830	0.2600	(0.1770)	(48,568,373.96)	71,343,374	22,775,000
D - 2 A (47, 48, 49, 52) (SUB)	-	-	-	0.0830	0.2600	(0.1770)	-	-	-
D - 1B (45)T PEAK	16,227.00	-	16,227.00	0.0830	0.2600	(0.1770)	(2,872.18)	4,219	1,347
D - 1B (45) T OFF - PEAK	117,503.00	-	117,503.00	0.0830	0.2600	(0.1770)	(20,798.03)	30,551	9,753
D - 2B (50, 51, 53, 54)T P NOR	5,640.00	-	5,640.00	0.0830	0.2600	(0.1770)	(998.28)	1,466	468
D - 2B (50, 51, 53, 54)T OP NOR	25,280.00	13,500.00	38,780.00	0.0830	0.2600	(0.1770)	(6,864.06)	10,083	3,219
TOTAL AGRI. T/WELL	**274,562,567.00**	**13,500.00**	**274,576,067.00**				**(48,599,963.86)**	**71,389,777.42**	**22,789,813.56**
PUBLIC LIGHTING G (72, 73)	**866,108.00**	-	**866,108.00**	0.0830	0.2600	(0.1770)	**(153,301.12)**	225,188	71,887
RESIDENTIAL COLONIES H (76, 79)	**11,562.00**	-	**11,562.00**	0.0830	0.2600	(0.1770)	**(2,046.47)**	3,006	960
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-
A - 3A (66)	**18,630,743.00**	**106,862.00**	**18,737,605.00**	0.0830	0.2600	(0.1770)	**(3,316,556.09)**	4,871,777	1,555,221
COMPANY TOTAL	**375,543,357.00**	**227,071.00**	**375,770,428.00**				**(56,268,500.04)**	**87,457,445.56**	**31,188,945.52**

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT (iv) w.ef 1.10.2020 FOR THE MONTH OF 12 / 2020

PARTICULARS	UNITS (KWH)			RATES PER UNIT			ADJUSTED QUARTERLY SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
	BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	537,539.00	207.00	537,746.00	-	-	-	-	-	-
UPTO 100 UNITS	12,673,024.00	5,591.00	12,678,615.00	2.3170	-	2.3170	29,376,350.96	-	29,376,351
ABOVE 100 UNITS	12,245,474.00	72,744.00	12,318,218.00	2.3170	-	2.3170	28,541,311.11	-	28,541,311
ABOVE 200 UNITS	6,120,252.00	26,517.00	6,146,769.00	2.3170	-	2.3170	14,242,063.77	-	14,242,064
ABOVE 300 UNITS	7,433,562.00	44,426.00	7,477,988.00	2.3170	1.5800	0.7370	5,511,277.16	11,815,221	17,326,498
ABOVE 700 UNITS	2,321,674.00	(285,830.00)	2,035,844.00	2.3170	1.5800	0.7370	1,500,417.03	3,216,634	4,717,051
A - 1B (03)T PEAK	235,499.00	-	235,499.00	2.3170	1.5800	0.7370	173,562.76	372,088	545,651
A - 1B (03) T OFF - PEAK	814,988.00	(7,923.00)	807,065.00	2.3170	1.5800	0.7370	594,806.91	1,275,163	1,869,970
TOTAL DOMESTIC	**42,382,012.00**	**(144,268.00)**	**42,237,744.00**				**79,939,789.69**	**16,679,105.68**	**96,618,895.37**
COMMERCIAL A - 2A (04)	5,210,087.00	11,313.00	5,221,400.00	2.3170	0.8300	1.4870	7,764,221.80	4,333,762	12,097,984
A-2B (05)	-	-	-	2.3170	2.6300	(0.3130)	-	-	-
A - 2C (06) T PEAK	1,073,288.00	-	1,073,288.00	2.3170	2.6300	(0.3130)	(335,939.14)	2,822,747	2,486,808
A - 2C (06) T OFF-PEAK	4,136,100.00	9,518.00	4,145,618.00	2.3170	2.6300	(0.3130)	(1,297,578.43)	10,902,975	9,605,397
E-111 (56) Temp	32,879.00	-	32,879.00	2.3170	2.6300	(0.3130)	(10,291.13)	86,472	76,181
TOTAL COMMERCIAL	**10,452,354.00**	**20,831.00**	**10,473,185.00**				**6,120,413.10**	**18,145,956.55**	**24,266,369.65**
INDUSTRIAL B - 1 (07)	13,089.00	-	13,089.00	2.3170	2.6300	(0.3130)	(4,096.86)	34,424	30,327
B - 1 (09) T PEAK	124,921.00	-	124,921.00	2.3170	2.6300	(0.3130)	(39,100.27)	328,542	289,442
B - 1 (09) T OFF - PEAK	625,629.00	12,272.00	637,901.00	2.3170	2.6300	(0.3130)	(199,663.01)	1,677,680	1,478,017
B - 2A (10)	-	-	-	2.3170	2.6300	(0.3130)	-	-	-
B - 2B (12) T PEAK	1,182,577.00	-	1,182,577.00	2.3170	2.6300	(0.3130)	(370,146.60)	3,110,178	2,740,031
B - 2B (12) T OFF - PEAK	6,034,223.00	18,460.00	6,052,683.00	2.3170	2.6300	(0.3130)	(1,894,489.78)	15,918,556	14,024,067
B-3 (14) T PEAK	1,014,195.00	-	1,014,195.00	2.3170	2.6300	(0.3130)	(317,443.04)	2,667,333	2,349,890
B-3 (14) T OFF-PEAK	8,632,815.00	-	8,632,815.00	2.3170	2.6300	(0.3130)	(2,702,071.10)	22,704,303	20,002,232
TOTAL INDUSTRIAL	**17,627,449.00**	**30,732.00**	**17,658,181.00**				**(5,527,010.65)**	**46,441,016.03**	**40,914,005.38**
BULK SUPPLY C - 1 A (19)	1,416.00	-	1,416.00	2.3170	2.6300	(0.3130)	(443.21)	3,724	3,281
C - 1B (25)	74,338.00	(25,586.00)	48,752.00	2.3170	2.6300	(0.3130)	(15,259.38)	128,218	112,958
C - 1C (26) T PEAK	351,338.00	-	351,338.00	2.3170	2.6300	(0.3130)	(109,968.79)	924,019	814,050
C - 1C (26) T OFF - PEAK	1,321,963.00	225,000.00	1,546,963.00	2.3170	2.6300	(0.3130)	(484,199.42)	4,068,513	3,584,313
C - 2 A (28)	199,640.00	-	199,640.00	2.3170	2.6300	(0.3130)	(62,487.32)	525,053	462,566
C - 2 B (29) T PEAK	1,726,120.00	-	1,726,120.00	2.3170	2.6300	(0.3130)	(540,275.56)	4,539,696	3,999,420
C - 2 B (29) T OFF-PEAK	7,335,747.00	-	7,335,747.00	2.3170	2.6300	(0.3130)	(2,296,088.81)	19,293,015	16,996,926
TOTAL BULK SUPPLY	**11,010,562.00**	**199,414.00**	**11,209,976.00**				**(3,508,722.49)**	**29,482,236.88**	**25,973,514.39**
AGRI. D - 1A (41, 42, 43, 44, 46)	324.00	-	324.00	2.3170	2.6300	(0.3130)	(101.41)	852	751
D - 2 A (47, 48, 49, 52) (NOR)	274,397,593.00	-	274,397,593.00	2.3170	2.3200	(0.0030)	(823,192.78)	636,602,416	635,779,223
D - 2 A (47, 48, 49, 52) (SUB)	-	-	-	2.3170	2.6300	(0.3130)	-	-	-
D - 1B (45)T PEAK	16,227.00	-	16,227.00	2.3170	2.6300	(0.3130)	(5,079.05)	42,677	37,598
D - 1B (45) T OFF - PEAK	117,503.00	-	117,503.00	2.3170	2.6300	(0.3130)	(36,778.44)	309,033	272,254
D - 2B (50, 51, 53, 54)T P NOR	5,640.00	-	5,640.00	2.3170	2.3200	(0.0030)	(16.92)	13,085	13,068
D - 2B (50, 51, 53, 54)T OP NOR	25,280.00	13,500.00	38,780.00	2.3170	2.3200	(0.0030)	(116.34)	89,970	89,853
TOTAL AGRI. T/WELL	**274,562,567.00**	**13,500.00**	**274,576,067.00**				**(865,284.94)**	**637,058,032.18**	**636,192,747.24**
PUBLIC LIGHTING G (72, 73)	**866,108.00**	**-**	**866,108.00**	2.3170	2.6300	(0.3130)	**(271,091.80)**	2,277,864	2,006,772
RESIDENTIAL COLONIES H (76, 79)	**11,562.00**	**-**	**11,562.00**	2.3170	2.6300	(0.3130)	**(3,618.91)**	30,408	26,789
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-
A - 3A (66)	**18,630,743.00**	**106,862.00**	**18,737,605.00**	2.3170	2.6300	(0.3130)	**(5,864,870.36)**	49,279,901	43,415,031
COMPANY TOTAL	**375,543,357.00**	**227,071.00**	**375,770,428.00**				**70,019,603.62**	**799,394,520.57**	**869,414,124.19**

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT (v) w.ef 1.12.2020 FOR THE MONTH OF 01 / 2021

PARTICULARS	UNITS (KWH)			RATES PER UNIT			ADJUSTED QUARTERLY SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
	BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	474,289.00	72.00	474,361.00	-	-	-	-	-	-
UPTO 100 UNITS	12,941,421.00	12,405.00	12,953,826.00	2.3170	-	2.3170	30,014,014.84	-	30,014,015
ABOVE 100 UNITS	12,536,477.00	76,241.00	12,612,718.00	2.3170	-	2.3170	29,223,667.61	-	29,223,668
ABOVE 200 UNITS	6,230,214.00	19,943.00	6,250,157.00	2.3170	-	2.3170	14,481,613.77	-	14,481,614
ABOVE 300 UNITS	7,846,327.00	46,171.00	7,892,498.00	2.3170	1.6100	0.7070	5,579,996.09	12,706,922	18,286,918
ABOVE 700 UNITS	2,219,100.00	(198,586.00)	2,020,514.00	2.3170	1.6100	0.7070	1,428,503.40	3,253,028	4,681,531
A - 1B (03)T PEAK	246,216.00	-	246,216.00	2.3170	1.6100	0.7070	174,074.71	396,408	570,482
A - 1B (03) T OFF - PEAK	816,249.00	8,128.00	824,377.00	2.3170	1.6100	0.7070	582,834.54	1,327,247	1,910,082
TOTAL DOMESTIC	**43,310,293.00**	**(35,626.00)**	**43,274,667.00**				**81,484,704.95**	**17,683,604.05**	**99,168,309.00**
COMMERCIAL A - 2A (04)	5,558,293.00	40,753.00	5,599,046.00	2.3170	0.8300	1.4870	8,325,781.40	4,647,208	12,972,990
A-2B (05)	-	-	-	2.3170	2.8900	(0.5730)	-	-	-
A - 2C (06) T PEAK	1,188,736.00	-	1,188,736.00	2.3170	2.8900	(0.5730)	(681,145.73)	3,435,447	2,754,301
A - 2C (06) T OFF-PEAK	4,570,125.00	29,845.00	4,599,970.00	2.3170	2.8900	(0.5730)	(2,635,782.81)	13,293,913	10,658,130
E-111 (56) Temp	36,222.00	-	36,222.00	2.3170	2.8900	(0.5730)	(20,755.21)	104,682	83,926
TOTAL COMMERCIAL	**11,353,376.00**	**70,598.00**	**11,423,974.00**				**4,988,097.66**	**21,481,250.10**	**26,469,347.76**
INDUSTRIAL B - 1 (07)	16,458.00	-	16,458.00	2.3170	2.8900	(0.5730)	(9,430.43)	47,564	38,133
B - 1 (09) T PEAK	136,246.00	-	136,246.00	2.3170	2.8900	(0.5730)	(78,068.96)	393,751	315,682
B - 1 (09) T OFF - PEAK	719,790.00	15,626.00	735,416.00	2.3170	2.8900	(0.5730)	(421,393.37)	2,125,352	1,703,959
B - 2A (10)	105.00	-	105.00	2.3170	2.8900	(0.5730)	(60.17)	303	243
B - 2B (12) T PEAK	1,084,280.00	-	1,084,280.00	2.3170	2.8900	(0.5730)	(621,292.44)	3,133,569	2,512,277
B - 2B (12) T OFF - PEAK	6,025,411.00	(15,991.00)	6,009,420.00	2.3170	2.8900	(0.5730)	(3,443,397.66)	17,367,224	13,923,826
B-3 (14) T PEAK	1,021,270.00	-	1,021,270.00	2.3170	2.8900	(0.5730)	(585,187.71)	2,951,470	2,366,283
B-3 (14) T OFF-PEAK	8,033,020.00	-	8,033,020.00	2.3170	2.8900	(0.5730)	(4,602,920.46)	23,215,428	18,612,507
TOTAL INDUSTRIAL	**17,036,580.00**	**(365.00)**	**17,036,215.00**				**(9,761,751.20)**	**49,234,661.35**	**39,472,910.16**
BULK SUPPLY C - 1 A (19)	1,652.00	-	1,652.00	2.3170	2.8900	(0.5730)	(946.60)	4,774	3,828
C - 1B (25)	64,885.00	13,820.00	78,705.00	2.3170	2.8900	(0.5730)	(45,097.97)	227,457	182,359
C - 1C (26) T PEAK	338,477.00	-	338,477.00	2.3170	2.8900	(0.5730)	(193,947.32)	978,199	784,251
C - 1C (26) T OFF - PEAK	1,303,144.00	247,400.00	1,550,544.00	2.3170	2.8900	(0.5730)	(888,461.71)	4,481,072	3,592,610
C - 2 A (28)	136,160.00	-	136,160.00	2.3170	2.8900	(0.5730)	(78,019.68)	393,502	315,483
C - 2 B (29) T PEAK	2,040,794.00	-	2,040,794.00	2.3170	2.8900	(0.5730)	(1,169,374.96)	5,897,895	4,728,520
C - 2 B (29) T OFF-PEAK	8,988,127.00	-	8,988,127.00	2.3170	2.8900	(0.5730)	(5,150,196.77)	25,975,687	20,825,490
TOTAL BULK SUPPLY	**12,873,239.00**	**261,220.00**	**13,134,459.00**				**(7,526,045.01)**	**37,958,586.51**	**30,432,541.50**
AGRI. D - 1A (41, 42, 43, 44, 46)	432.00	-	432.00	2.3170	2.8900	(0.5730)	(247.54)	1,248	1,001
D - 2 A (47, 48, 49, 52) (NOR)	229,082,407.00	-	229,082,407.00	2.3170	2.5800	(0.2630)	(60,248,673.04)	591,032,610	530,783,937
D - 2 A (47, 48, 49, 52) (SUB)	-	-	-	2.3170	2.8900	(0.5730)	-	-	-
D - 1B (45)T PEAK	34,255.00	-	34,255.00	2.3170	2.8900	(0.5730)	(19,628.12)	98,997	79,369
D - 1B (45) T OFF - PEAK	118,877.00	-	118,877.00	2.3170	2.8900	(0.5730)	(68,116.52)	343,555	275,438
D - 2B (50, 51, 53, 54)T P NOR	6,440.00	-	6,440.00	2.3170	2.5800	(0.2630)	(1,693.72)	16,615	14,921
D - 2B (50, 51, 53, 54)T OP NOR	24,600.00	71,175.00	95,775.00	2.3170	2.5800	(0.2630)	(25,188.83)	247,100	221,911
TOTAL AGRI. T/WELL	**229,267,011.00**	**71,175.00**	**229,338,186.00**				**(60,363,547.76)**	**591,740,124.72**	**531,376,576.96**
PUBLIC LIGHTING G (72, 73)	**827,979.00**	**-**	**827,979.00**	2.3170	2.8900	(0.5730)	**(474,431.97)**	2,392,859	1,918,427
RESIDENTIAL COLONIES H (76, 79)	**8,877.00**	**-**	**8,877.00**	2.3170	2.8900	(0.5730)	**(5,086.52)**	25,655	20,568
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-
A - 3A (66)	**18,685,157.00**	**149,180.00**	**18,834,337.00**	2.3170	2.8900	(0.5730)	**(10,792,075.10)**	54,431,234	43,639,159
COMPANY TOTAL	**333,362,512.00**	**516,182.00**	**333,878,694.00**				**(2,450,134.94)**	**774,947,974.50**	**772,497,839.56**

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT (v) w.ef 1.12.2020 FOR THE MONTH OF 02 / 2021

PARTICULARS	UNITS (KWH)			RATES PER UNIT			ADJUSTED QUARTERLY SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
	BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	517,467.00	-	517,467.00	-	-	-	-	-	-
UPTO 100 UNITS	12,921,011.00	6,168.00	12,927,179.00	2.3170	-	2.3170	29,952,273.74	-	29,952,274
ABOVE 100 UNITS	12,362,764.00	171,677.00	12,534,441.00	2.3170	-	2.3170	29,042,299.80	-	29,042,300
ABOVE 200 UNITS	5,533,455.00	77,159.00	5,610,614.00	2.3170	-	2.3170	12,999,792.64	-	12,999,793
ABOVE 300 UNITS	7,289,790.00	24,652.00	7,314,442.00	2.3170	1.6100	0.7070	5,171,310.49	11,776,252	16,947,562
ABOVE 700 UNITS	2,075,131.00	(137,462.00)	1,937,669.00	2.3170	1.6100	0.7070	1,369,931.98	3,119,647	4,489,579
A - 1B (03)T PEAK	227,356.00	-	227,356.00	2.3170	1.6100	0.7070	160,740.69	366,043	526,784
A - 1B (03) T OFF - PEAK	643,323.00	1,623.00	644,946.00	2.3170	1.6100	0.7070	455,976.82	1,038,363	1,494,340
TOTAL DOMESTIC	**41,570,297.00**	**143,817.00**	**41,714,114.00**				**79,152,326.17**	**16,300,304.93**	**95,452,631.10**
COMMERCIAL A - 2A (04)	5,327,277.00	8,305.00	5,335,582.00	2.3170	0.8300	1.4870	7,934,010.43	4,428,533	12,362,543
A-2B (05)	-	-	-	2.3170	2.8900	(0.5730)	-	-	-
A - 2C (06) T PEAK	1,106,450.00	-	1,106,450.00	2.3170	2.8900	(0.5730)	(633,995.85)	3,197,641	2,563,645
A - 2C (06) T OFF-PEAK	4,382,839.00	61,129.00	4,443,968.00	2.3170	2.8900	(0.5730)	(2,546,393.66)	12,843,068	10,296,674
E-111 (56) Temp	25,452.00	-	25,452.00	2.3170	2.8900	(0.5730)	(14,584.00)	73,556	58,972
TOTAL COMMERCIAL	**10,842,018.00**	**69,434.00**	**10,911,452.00**				**4,739,036.92**	**20,542,797.36**	**25,281,834.28**
INDUSTRIAL B - 1 (07)	16,154.00	368.00	16,522.00	2.3170	2.8900	(0.5730)	(9,467.11)	47,749	38,281
B - 1 (09) T PEAK	145,495.00	-	145,495.00	2.3170	2.8900	(0.5730)	(83,368.64)	420,481	337,112
B - 1 (09) T OFF - PEAK	701,945.00	109,596.00	811,541.00	2.3170	2.8900	(0.5730)	(465,012.99)	2,345,353	1,880,340
B - 2A (10)	150.00	-	150.00	2.3170	2.8900	(0.5730)	(85.95)	434	348
B - 2B (12) T PEAK	1,078,304.00	320.00	1,078,624.00	2.3170	2.8900	(0.5730)	(618,051.55)	3,117,223	2,499,172
B - 2B (12) T OFF - PEAK	5,499,625.00	667,553.00	6,167,178.00	2.3170	2.8900	(0.5730)	(3,533,792.99)	17,823,144	14,289,351
B-3 (14) T PEAK	1,021,400.00	-	1,021,400.00	2.3170	2.8900	(0.5730)	(585,262.20)	2,951,846	2,366,584
B-3 (14) T OFF-PEAK	7,340,940.00	-	7,340,940.00	2.3170	2.8900	(0.5730)	(4,206,358.62)	21,215,317	17,008,958
TOTAL INDUSTRIAL	**15,804,013.00**	**777,837.00**	**16,581,850.00**				**(9,501,400.05)**	**47,921,546.50**	**38,420,146.45**
BULK SUPPLY C - 1 A (19)	3,301.00	-	3,301.00	2.3170	2.8900	(0.5730)	(1,891.47)	9,540	7,648
C - 1B (25)	71,502.00	-	71,502.00	2.3170	2.8900	(0.5730)	(40,970.65)	206,641	165,670
C - 1C (26) T PEAK	323,602.00	-	323,602.00	2.3170	2.8900	(0.5730)	(185,423.95)	935,210	749,786
C - 1C (26) T OFF - PEAK	1,310,149.00	295,680.00	1,605,829.00	2.3170	2.8900	(0.5730)	(920,140.02)	4,640,846	3,720,706
C - 2 A (28)	112,700.00	-	112,700.00	2.3170	2.8900	(0.5730)	(64,577.10)	325,703	261,126
C - 2 B (29) T PEAK	2,043,738.00	-	2,043,738.00	2.3170	2.8900	(0.5730)	(1,171,061.87)	5,906,403	4,735,341
C - 2 B (29) T OFF-PEAK	9,200,798.00	-	9,200,798.00	2.3170	2.8900	(0.5730)	(5,272,057.25)	26,590,306	21,318,249
TOTAL BULK SUPPLY	**13,065,790.00**	**295,680.00**	**13,361,470.00**				**(7,656,122.31)**	**38,614,648.30**	**30,958,525.99**
AGRI. D - 1A (41, 42, 43, 44, 46)	324.00	-	324.00	2.3170	2.8900	(0.5730)	(185.65)	936	751
D - 2 A (47, 48, 49, 52) (NOR)	249,082,948.00	-	249,082,948.00	2.3170	2.5800	(0.2630)	(65,508,815.32)	642,634,006	577,125,191
D - 2 A (47, 48, 49, 52) (SUB)	-	-	-	2.3170	2.8900	(0.5730)	-	-	-
D - 1B (45)T PEAK	20,481.00	-	20,481.00	2.3170	2.8900	(0.5730)	(11,735.61)	59,190	47,454
D - 1B (45) T OFF - PEAK	121,722.00	-	121,722.00	2.3170	2.8900	(0.5730)	(69,746.71)	351,777	282,030
D - 2B (50, 51, 53, 54)T P NOR	8,600.00	-	8,600.00	2.3170	2.5800	(0.2630)	(2,261.80)	22,188	19,926
D - 2B (50, 51, 53, 54)T OP NOR	28,140.00	-	28,140.00	2.3170	2.5800	(0.2630)	(7,400.82)	72,601	65,200
TOTAL AGRI. T/WELL	**249,262,215.00**	**-**	**249,262,215.00**				**(65,600,145.92)**	**643,140,698.07**	**577,540,552.16**
PUBLIC LIGHTING G (72, 73)	**908,402.00**	**182,000.00**	**1,090,402.00**	2.3170	2.8900	(0.5730)	**(624,800.35)**	3,151,262	2,526,461
RESIDENTIAL COLONIES H (76, 79)	**9,298.00**	**-**	**9,298.00**	2.3170	2.8900	(0.5730)	**(5,327.75)**	26,871	21,543
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-
A - 3A (66)	**18,431,162.00**	**315,026.00**	**18,746,188.00**	2.3170	2.8900	(0.5730)	**(10,741,565.72)**	54,176,483	43,434,918
COMPANY TOTAL	**349,893,195.00**	**1,783,794.00**	**351,676,989.00**				**(10,237,999.01)**	**823,874,611.48**	**813,636,612.47**

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT (v) w.ef 1.12.2020 FOR THE MONTH OF 03 / 2021

PARTICULARS	UNITS (KWH)			RATES PER UNIT			ADJUSTED QUARTERLY SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
	BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	629,810.00	26.00	629,836.00	-	-	-	-	-	-
UPTO 100 UNITS	13,231,111.00	8,530.00	13,239,641.00	2.3170	-	2.3170	30,676,248	-	30,676,248
ABOVE 100 UNITS	11,375,317.00	159,095.00	11,534,412.00	2.3170	-	2.3170	26,725,233	-	26,725,233
ABOVE 200 UNITS	5,716,494.00	21,287.00	5,737,781.00	2.3170	-	2.3170	13,294,439	-	13,294,439
ABOVE 300 UNITS	6,728,053.00	70,770.00	6,798,823.00	2.3170	1.6100	0.7070	4,806,768	10,946,105	15,752,873
ABOVE 700 UNITS	1,475,733.00	(159,593.00)	1,316,140.00	2.3170	1.6100	0.7070	930,511	2,118,985	3,049,496
A - 1B (03)T PEAK	178,594.00	-	178,594.00	2.3170	1.6100	0.7070	126,266	287,536	413,802
A - 1B (03) T OFF - PEAK	565,124.00	4,557.00	569,681.00	2.3170	1.6100	0.7070	402,764	917,186	1,319,951
TOTAL DOMESTIC	**39,900,236.00**	**104,672.00**	**40,004,908.00**				**76,962,229**	**14,269,813**	**91,232,042**
COMMERCIAL A - 2A (04)	5,079,352.00	17,804.00	5,097,156.00	2.3170	0.8300	1.4870	7,579,471	4,230,639	11,810,110
A-2B (05)	-	-	-	2.3170	2.8900	(0.5730)	-	-	-
A - 2C (06) T PEAK	1,042,071.00	(786.00)	1,041,285.00	2.3170	2.8900	(0.5730)	(596,656)	3,009,314	2,412,657
A - 2C (06) T OFF-PEAK	4,095,279.00	4,711.00	4,099,990.00	2.3170	2.8900	(0.5730)	(2,349,294)	11,848,971	9,499,677
E-111 (56) Temp	23,040.00	-	23,040.00	2.3170	2.8900	(0.5730)	(13,202)	66,586	53,384
TOTAL COMMERCIAL	**10,239,742.00**	**21,729.00**	**10,261,471.00**				**4,620,318**	**19,155,510**	**23,775,828**
INDUSTRIAL B - 1 (07)	13,383.00	-	13,383.00	2.3170	2.8900	(0.5730)	(7,668)	38,677	31,008
B - 1 (09) T PEAK	124,301.00	-	124,301.00	2.3170	2.8900	(0.5730)	(71,224)	359,230	288,005
B - 1 (09) T OFF - PEAK	623,285.00	-	623,285.00	2.3170	2.8900	(0.5730)	(357,142)	1,801,294	1,444,151
B - 2A (10)	-	-	-	2.3170	2.8900	(0.5730)	-	-	-
B - 2B (12) T PEAK	1,078,131.00	-	1,078,131.00	2.3170	2.8900	(0.5730)	(617,769)	3,115,799	2,498,030
B - 2B (12) T OFF - PEAK	5,630,089.00	14,102.00	5,644,191.00	2.3170	2.8900	(0.5730)	(3,234,121)	16,311,712	13,077,591
B-3 (14) T PEAK	844,260.00	-	844,260.00	2.3170	2.8900	(0.5730)	(483,761)	2,439,911	1,956,150
B-3 (14) T OFF-PEAK	6,504,810.00	-	6,504,810.00	2.3170	2.8900	(0.5730)	(3,727,256)	18,798,901	15,071,645
TOTAL INDUSTRIAL	**14,818,259.00**	**14,102.00**	**14,832,361.00**				**(8,498,943)**	**42,865,523**	**34,366,580**
BULK SUPPLY C - 1 A (19)	939.00	-	939.00	2.3170	2.8900	(0.5730)	(538)	2,714	2,176
C - 1B (25)	98,215.00	-	98,215.00	2.3170	2.8900	(0.5730)	(56,277)	283,841	227,564
C - 1C (26) T PEAK	294,425.00	-	294,425.00	2.3170	2.8900	(0.5730)	(168,706)	850,888	682,183
C - 1C (26) T OFF - PEAK	1,144,977.00	-	1,144,977.00	2.3170	2.8900	(0.5730)	(656,072)	3,308,984	2,652,912
C - 2 A (28)	97,800.00	-	97,800.00	2.3170	2.8900	(0.5730)	(56,039)	282,642	226,603
C - 2 B (29) T PEAK	1,528,547.00	-	1,528,547.00	2.3170	2.8900	(0.5730)	(875,857)	4,417,501	3,541,643
C - 2 B (29) T OFF-PEAK	7,009,747.00	-	7,009,747.00	2.3170	2.8900	(0.5730)	(4,016,585)	20,258,169	16,241,584
TOTAL BULK SUPPLY	**10,174,650.00**	-	**10,174,650.00**				**(5,830,074)**	**29,404,739**	**23,574,664**
AGRI. D - 1A (41, 42, 43, 44, 46)	324.00	-	324.00	2.3170	2.8900	(0.5730)	(186)	936	751
D - 2 A (47, 48, 49, 52) (NOR)	271,853,968.00	-	271,853,968.00	2.3170	2.5800	(0.2630)	(71,497,594)	701,383,237	629,885,644
D - 2 A (47, 48, 49, 52) (SUB)	-	-	-	2.3170	2.8900	(0.5730)	-	-	-
D - 1B (45)T PEAK	15,711.00	-	15,711.00	2.3170	2.8900	(0.5730)	(9,002)	45,405	36,402
D - 1B (45) T OFF - PEAK	95,838.00	-	95,838.00	2.3170	2.8900	(0.5730)	(54,915)	276,972	222,057
D - 2B (50, 51, 53, 54)T P NOR	9,080.00	-	9,080.00	2.3170	2.5800	(0.2630)	(2,388)	23,426	21,038
D - 2B (50, 51, 53, 54)T OP NOR	29,500.00	-	29,500.00	2.3170	2.5800	(0.2630)	(7,759)	76,110	68,352
TOTAL AGRI. T/WELL	**272,004,421.00**	-	**272,004,421.00**				**(71,571,843)**	**701,806,087**	**630,234,243**
PUBLIC LIGHTING G (72, 73)	**900,586.00**	-	**900,586.00**	2.3170	2.8900	(0.5730)	**(516,036)**	2,602,694	2,086,658
RESIDENTIAL COLONIES H (76, 79)	**8,025.00**	-	**8,025.00**	2.3170	2.8900	(0.5730)	**(4,598)**	23,192	18,594
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-
A - 3A (66)	**18,381,779.00**	**187,886.00**	**18,569,665.00**	2.3170	2.8900	(0.5730)	**(10,640,418)**	53,666,332	43,025,914
COMPANY TOTAL	**366,427,698.00**	**328,389.00**	**366,756,087.00**				**(15,479,366)**	**863,793,889**	**848,314,524**

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT (v) w.ef 1.12.2020 FOR THE MONTH OF 04 / 2021

PARTICULARS	UNITS (KWH)			RATES PER UNIT			ADJUSTED QUARTERLY SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
	BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	739,127.00	2.00	739,129.00	-	-	-	-	-	-
UPTO 100 UNITS	12,841,086.00	6,102.00	12,847,188.00	2.3170	-	2.3170	29,766,935	-	29,766,935
ABOVE 100 UNITS	12,976,997.00	73,408.00	13,050,405.00	2.3170	-	2.3170	30,237,788	-	30,237,788
ABOVE 200 UNITS	6,622,010.00	36,016.00	6,658,026.00	2.3170	-	2.3170	15,426,646	-	15,426,646
ABOVE 300 UNITS	7,626,596.00	66,744.00	7,693,340.00	2.3170	1.6100	0.7070	5,439,191	12,386,277	17,825,469
ABOVE 700 UNITS	1,659,134.00	(219,143.00)	1,439,991.00	2.3170	1.6100	0.7070	1,018,074	2,318,386	3,336,459
A - 1B (03)T PEAK	177,021.00	(465.00)	176,556.00	2.3170	1.6100	0.7070	124,825	284,255	409,080
A - 1B (03) T OFF - PEAK	631,500.00	15,168.00	646,668.00	2.3170	1.6100	0.7070	457,194	1,041,135	1,498,330
								-	-
TOTAL DOMESTIC	**43,273,471.00**	**(22,168.00)**	**43,251,303.00**				**82,470,654**	**16,030,054**	**98,500,707**
COMMERCIAL A - 2A (04)	5,803,450.00	(5,415.00)	5,798,035.00	2.3170	0.8300	1.4870	8,621,678	4,812,369	13,434,047
A-2B (05)	-	-	-	2.3170	2.8900	(0.5730)	-	-	-
A - 2C (06) T PEAK	1,112,584.00	2,914.00	1,115,498.00	2.3170	2.8900	(0.5730)	(639,180)	3,223,789	2,584,609
A - 2C (06) T OFF-PEAK	4,381,999.00	42,996.00	4,424,995.00	2.3170	2.8900	(0.5730)	(2,535,522)	12,788,236	10,252,713
E-111 (56) Temp	22,840.00	-	22,840.00	2.3170	2.8900	(0.5730)	(13,087)	66,008	52,920
TOTAL COMMERCIAL	**11,320,873.00**	**40,495.00**	**11,361,368.00**				**5,433,888**	**20,890,401**	**26,324,290**
INDUSTRIAL B - 1 (07)	13,322.00	-	13,322.00	2.3170	2.8900	(0.5730)	(7,634)	38,501	30,867
B - 1 (09) T PEAK	164,737.00	-	164,737.00	2.3170	2.8900	(0.5730)	(94,394)	476,090	381,696
B - 1 (09) T OFF - PEAK	764,282.00	11,070.00	775,352.00	2.3170	2.8900	(0.5730)	(444,277)	2,240,767	1,796,491
B - 2A (10)	-	650.00	650.00	2.3170	2.8900	(0.5730)	(372)	1,879	1,506
B - 2B (12) T PEAK	1,263,495.00	-	1,263,495.00	2.3170	2.8900	(0.5730)	(723,983)	3,651,501	2,927,518
B - 2B (12) T OFF - PEAK	6,097,616.00	1,245,938.00	7,343,554.00	2.3170	2.8900	(0.5730)	(4,207,856)	21,222,871	17,015,015
B-3 (14) T PEAK	742,050.00	-	742,050.00	2.3170	2.8900	(0.5730)	(425,195)	2,144,525	1,719,330
B-3 (14) T OFF-PEAK	8,290,490.00	-	8,290,490.00	2.3170	2.8900	(0.5730)	(4,750,451)	23,959,516	19,209,065
TOTAL INDUSTRIAL	**17,335,992.00**	**1,257,658.00**	**18,593,650.00**				**(10,654,161)**	**53,735,549**	**43,081,487**
BULK SUPPLY C - 1 A (19)	1,264.00	-	1,264.00	2.3170	2.8900	(0.5730)	(724)	3,653	2,929
C - 1B (25)	59,250.00	-	59,250.00	2.3170	2.8900	(0.5730)	(33,950)	171,233	137,282
C - 1C (26) T PEAK	392,334.00	-	392,334.00	2.3170	2.8900	(0.5730)	(224,807)	1,133,845	909,038
C - 1C (26) T OFF - PEAK	1,384,665.00	33,970.00	1,418,635.00	2.3170	2.8900	(0.5730)	(812,878)	4,099,855	3,286,977
C - 2 A (28)	123,440.00	-	123,440.00	2.3170	2.8900	(0.5730)	(70,731)	356,742	286,010
C - 2 B (29) T PEAK	1,482,532.00	-	1,482,532.00	2.3170	2.8900	(0.5730)	(849,491)	4,284,517	3,435,027
C - 2 B (29) T OFF-PEAK	6,409,638.00	-	6,409,638.00	2.3170	2.8900	(0.5730)	(3,672,723)	18,523,854	14,851,131
TOTAL BULK SUPPLY	**9,853,123.00**	**33,970.00**	**9,887,093.00**				**(5,665,304)**	**28,573,699**	**22,908,394**
AGRI. D - 1A (41, 42, 43, 44, 46)	11.00	-	11.00	2.3170	2.8900	(0.5730)	(6)	32	25
D - 2 A (47, 48, 49, 52) (NOR)	292,175,775.00	4,238.00	292,180,013.00	2.3170	2.5800	(0.2630)	(76,843,343)	753,824,434	676,981,090
D - 2 A (47, 48, 49, 52) (SUB)	-	-	-	2.3170	2.8900	(0.5730)	-	-	-
D - 1B (45)T PEAK	14,531.00	-	14,531.00	2.3170	2.8900	(0.5730)	(8,326)	41,995	33,668
D - 1B (45) T OFF - PEAK	96,705.00	-	96,705.00	2.3170	2.8900	(0.5730)	(55,412)	279,477	224,065
D - 2B (50, 51, 53, 54)T P NOR	7,280.00	-	7,280.00	2.3170	2.5800	(0.2630)	(1,915)	18,782	16,868
D - 2B (50, 51, 53, 54)T OP NOR	24,340.00	11,900.00	36,240.00	2.3170	2.5800	(0.2630)	(9,531)	93,499	83,968
TOTAL AGRI. TWELL	**292,318,642.00**	**16,138.00**	**292,334,780.00**				**(76,918,534)**	**754,258,219**	**677,339,685**
PUBLIC LIGHTING G (72, 73)	**867,327.00**	-	**867,327.00**	2.3170	2.8900	(0.5730)	**(496,978)**	2,506,575	2,009,597
RESIDENTIAL COLONIES H (76, 79)	**8,604.00**	-	**8,604.00**	2.3170	2.8900	(0.5730)	**(4,930)**	24,866	19,935
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-
A - 3A (66)	**18,133,007.00**	**383,779.00**	**18,516,786.00**	2.3170	2.8900	(0.5730)	**(10,610,118)**	53,513,512	42,903,393
COMPANY TOTAL	**393,111,039.00**	**1,709,872.00**	**394,820,911.00**				**(16,445,484)**	**929,532,973**	**913,087,489**

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT (v) w.ef 1.12.2020 FOR THE MONTH OF 05 / 2021

PARTICULARS	UNITS (KWH)			RATES PER UNIT			ADJUSTED QUARTERLY SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
	BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	625,813.00	-	625,813.00	-	-	-	-	-	-
UPTO 100 UNITS	11,549,302.00	2,767.00	11,552,069.00	2.3170	-	2.3170	26,766,144	-	26,766,144
ABOVE 100 UNITS	15,348,912.00	20,314.00	15,369,226.00	2.3170	-	2.3170	35,610,497	-	35,610,497
ABOVE 200 UNITS	9,028,861.00	99,058.00	9,127,919.00	2.3170	-	2.3170	21,149,388	-	21,149,388
ABOVE 300 UNITS	10,167,738.00	424,255.00	10,591,993.00	2.3170	1.6100	0.7070	7,488,539	17,053,109	24,541,648
ABOVE 700 UNITS	2,647,948.00	40,035.00	2,687,983.00	2.3170	1.6100	0.7070	1,900,404	4,327,653	6,228,057
A - 1B (03)T PEAK	205,859.00	-	205,859.00	2.3170	1.6100	0.7070	145,542	331,433	476,975
A - 1B (03) T OFF - PEAK	727,974.00	18,322.00	746,296.00	2.3170	1.6100	0.7070	527,631	1,201,537	1,729,168
E-1 (55) Temp	9,294.00	-	9,294.00	2.3170	2.8900	(0.5730)	(5,325)	26,860	21,534
TOTAL DOMESTIC	**50,311,701.00**	**604,751.00**	**50,916,452.00**				**93,582,819.99**	**22,940,590.57**	**116,523,410.56**
COMMERCIAL A - 2A (04)	5,928,327.00	34,298.00	5,962,625.00	2.3170	0.8300	1.4870	8,866,423	4,948,979	13,815,402
A-2B (05)	-	-	-	2.3170	2.8900	(0.5730)	-	-	-
A - 2C (06) T PEAK	1,081,680.00	-	1,081,680.00	2.3170	2.8900	(0.5730)	(619,803)	3,126,055	2,506,253
A - 2C (06) T OFF-PEAK	4,402,220.00	10,450.00	4,412,670.00	2.3170	2.8900	(0.5730)	(2,528,460)	12,752,616	10,224,156
E-111 (56) Temp	19,474.00	-	19,474.00	2.3170	2.8900	(0.5730)	(11,159)	56,280	45,121
TOTAL COMMERCIAL	**11,431,701.00**	**44,748.00**	**11,476,449.00**				**5,707,002**	**20,883,930**	**26,590,932**
INDUSTRIAL B - 1 (07)	12,709.00	-	12,709.00	2.3170	2.8900	(0.5730)	(7,282)	36,729	29,447
B - 1 (09) T PEAK	153,783.00	-	153,783.00	2.3170	2.8900	(0.5730)	(88,118)	444,433	356,315
B - 1 (09) T OFF - PEAK	694,196.00	12,260.00	706,456.00	2.3170	2.8900	(0.5730)	(404,799)	2,041,658	1,636,859
B - 2A (10)	2.00	445.00	447.00	2.3170	2.8900	(0.5730)	(256)	1,292	1,036
B - 2B (12) T PEAK	1,242,865.00	-	1,242,865.00	2.3170	2.8900	(0.5730)	(712,162)	3,591,880	2,879,718
B - 2B (12) T OFF - PEAK	6,465,836.00	11,146.00	6,476,982.00	2.3170	2.8900	(0.5730)	(3,711,311)	18,718,478	15,007,167
B-3 (14) T PEAK	544,100.00	-	544,100.00	2.3170	2.8900	(0.5730)	(311,769)	1,572,449	1,260,680
B-3 (14) T OFF-PEAK	8,031,990.00	2,889,141.00	10,921,131.00	2.3170	2.8900	(0.5730)	(6,257,808)	31,562,069	25,304,261
TOTAL INDUSTRIAL	**17,145,481.00**	**2,912,992.00**	**20,058,473.00**				**(11,493,505)**	**57,968,987**	**46,475,482**
BULK SUPPLY C - 1 A (19)	1,048.00	-	1,048.00	2.3170	2.8900	(0.5730)	(601)	3,029	2,428
C - 1B (25)	72,932.00	-	72,932.00	2.3170	2.8900	(0.5730)	(41,790)	210,773	168,983
C - 1C (26) T PEAK	366,202.00	-	366,202.00	2.3170	2.8900	(0.5730)	(209,834)	1,058,324	848,490
C - 1C (26) T OFF - PEAK	1,426,147.00	-	1,426,147.00	2.3170	2.8900	(0.5730)	(817,182)	4,121,565	3,304,383
C - 2 A (28)	115,760.00	-	115,760.00	2.3170	2.8900	(0.5730)	(66,330)	334,546	268,216
C - 2 B (29) T PEAK	1,371,506.00	-	1,371,506.00	2.3170	2.8900	(0.5730)	(785,873)	3,963,652	3,177,779
C - 2 B (29) T OFF-PEAK	6,119,795.00	-	6,119,795.00	2.3170	2.8900	(0.5730)	(3,506,643)	17,686,208	14,179,565
TOTAL BULK SUPPLY	**9,473,390.00**	**-**	**9,473,390.00**				**(5,428,252)**	**27,378,097**	**21,949,845**
AGRI. D - 1A (41, 42, 43, 44, 46)	322.00	-	322.00	2.3170	2.8900	(0.5730)	(185)	931	746
D - 2 A (47, 48, 49, 52) (NOR)	317,990,479.00	-	317,990,479.00	2.3170	2.5800	(0.2630)	(83,631,496)	820,415,436	736,783,940
D - 2 A (47, 48, 49, 52) (SUB)	-	-	-	2.3170	2.8900	(0.5730)	-	-	-
D - 1B (45)T PEAK	13,623.00	-	13,623.00	2.3170	2.8900	(0.5730)	(7,806)	39,370	31,564
D - 1B (45) T OFF - PEAK	97,975.00	-	97,975.00	2.3170	2.8900	(0.5730)	(56,140)	283,148	227,008
D - 2B (50, 51, 53, 54)T P NOR	25,920.00	-	25,920.00	2.3170	2.5800	(0.2630)	(6,817)	66,874	60,057
D - 2B (50, 51, 53, 54)T OP NOR	16,180.00	9,400.00	25,580.00	2.3170	2.5800	(0.2630)	(6,728)	65,996	59,269
TOTAL AGRI. T/WELL	**318,144,499.00**	**9,400.00**	**318,153,899.00**				**(83,709,171)**	**820,871,755**	**737,162,584**
PUBLIC LIGHTING G (72, 73)	**894,571.00**	**-**	**894,571.00**	2.3170	2.8900	(0.5730)	**(512,589)**	2,585,310	2,072,721
RESIDENTIAL COLONIES H (76, 79)	**8,886.00**	**-**	**8,886.00**	2.3170	2.8900	(0.5730)	**(5,092)**	25,681	20,589
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-
A - 3A (66)	**18,449,346.00**	**319,328.00**	**18,768,674.00**	2.3170	2.8900	(0.5730)	**(10,754,450)**	54,241,468	43,487,018
COMPANY TOTAL	**425,859,575.00**	**3,891,219.00**	**429,750,794.00**				**(12,613,237)**	**1,006,895,818**	**994,282,581**

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT (v) w.ef 1.12.2020 FOR THE MONTH OF 06 / 2021

PARTICULARS	UNITS (KWH)			RATES PER UNIT			AQTA 5 SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
	BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	484,647.00	-	484,647.00	-	-	-	-	-	-
UPTO 100 UNITS	11,206,161.00	8,038.00	11,214,199.00	2.3170	-	2.3170	25,983,299	-	25,983,299
ABOVE 100 UNITS	14,848,934.00	23,639.00	14,872,573.00	2.3170	-	2.3170	34,459,752	-	34,459,752
ABOVE 200 UNITS	10,838,010.00	24,207.00	10,862,217.00	2.3170	-	2.3170	25,167,757	-	25,167,757
ABOVE 300 UNITS	13,409,651.00	145,428.00	13,555,079.00	2.3170	1.6100	0.7070	9,583,441	21,823,677	31,407,118
ABOVE 700 UNITS	4,745,790.00	(58,316.00)	4,687,474.00	2.3170	1.6100	0.7070	3,314,044	7,546,833	10,860,877
A - 1B (03)T PEAK	232,506.00	-	232,506.00	2.3170	1.6100	0.7070	164,382	374,335	538,716
A - 1B (03) T OFF - PEAK	883,377.00	15,644.00	899,021.00	2.3170	1.6100	0.7070	635,608	1,447,424	2,083,032
E-1 (55) Temp	3,799.00	-	3,799.00	2.3170	2.8900	(0.5730)	(2,177)	10,979	8,802
TOTAL DOMESTIC	**56,652,875.00**	**158,640.00**	**56,811,515.00**				99,306,105.25	31,203,247.91	130,509,353.16
COMMERCIAL A - 2A (04)	6,676,613.00	24,049.00	6,700,662.00	2.3170	0.8300	1.4870	9,963,884	5,561,549	15,525,434
A-2B (05)	-	-	-	2.3170	2.8900	(0.5730)	-	-	-
A - 2C (06) T PEAK	1,180,782.00	(1,595.00)	1,179,187.00	2.3170	2.8900	(0.5730)	(675,674)	3,407,850	2,732,176
A - 2C (06) T OFF-PEAK	5,054,182.00	26,511.00	5,080,693.00	2.3170	2.8900	(0.5730)	(2,911,237)	14,683,203	11,771,966
E-111 (56) Temp	13,700.00	-	13,700.00	2.3170	2.8900	(0.5730)	(7,850)	39,593	31,743
TOTAL COMMERCIAL	**12,925,277.00**	**48,965.00**	**12,974,242.00**				6,369,123	23,692,196	30,061,319
INDUSTRIAL B - 1 (07)	12,556.00	-	12,556.00	2.3170	2.8900	(0.5730)	(7,195)	36,287	29,092
B - 1 (09) T PEAK	125,369.00	-	125,369.00	2.3170	2.8900	(0.5730)	(71,836)	362,316	290,480
B - 1 (09) T OFF - PEAK	659,564.00	3,130.00	662,694.00	2.3170	2.8900	(0.5730)	(379,724)	1,915,186	1,535,462
B - 2A (10)	186.00	-	186.00	2.3170	2.8900	(0.5730)	(107)	538	431
B - 2B (12) T PEAK	1,128,462.00	44,419.00	1,172,881.00	2.3170	2.8900	(0.5730)	(672,061)	3,389,626	2,717,565
B - 2B (12) T OFF - PEAK	5,775,031.00	250,412.00	6,025,443.00	2.3170	2.8900	(0.5730)	(3,452,579)	17,413,530	13,960,951
B-3 (14) T PEAK	534,920.00	-	534,920.00	2.3170	2.8900	(0.5730)	(306,509)	1,545,919	1,239,410
B-3 (14) T OFF-PEAK	4,585,510.00	-	4,585,510.00	2.3170	2.8900	(0.5730)	(2,627,497)	13,252,124	10,624,627
TOTAL INDUSTRIAL	**12,821,598.00**	**297,961.00**	**13,119,559.00**				(7,517,507)	37,915,526	30,398,018
BULK SUPPLY C - 1 A (19)	879.00	-	879.00	2.3170	2.8900	(0.5730)	(504)	2,540	2,037
C - 1B (25)	58,502.00	-	58,502.00	2.3170	2.8900	(0.5730)	(33,522)	169,071	135,549
C - 1C (26) T PEAK	372,099.00	-	372,099.00	2.3170	2.8900	(0.5730)	(213,213)	1,075,366	862,153
C - 1C (26) T OFF - PEAK	1,487,929.00	21,180.00	1,509,109.00	2.3170	2.8900	(0.5730)	(864,719)	4,361,325	3,496,606
C - 2 A (28)	159,980.00	-	159,980.00	2.3170	2.8900	(0.5730)	(91,669)	462,342	370,674
C - 2 B (29) T PEAK	1,518,023.00	-	1,518,023.00	2.3170	2.8900	(0.5730)	(869,827)	4,387,086	3,517,259
C - 2 B (29) T OFF-PEAK	7,019,415.00	-	7,019,415.00	2.3170	2.8900	(0.5730)	(4,022,125)	20,286,109	16,263,985
TOTAL BULK SUPPLY	**10,616,827.00**	**21,180.00**	**10,638,007.00**				(6,095,578)	30,743,840	24,648,262
AGRI. D - 1A (41, 42, 43, 44, 46)	-	-	-	2.3170	2.8900	(0.5730)	-	-	-
D - 2 A (47, 48, 49, 52) (NOR)	317,779,871.00	547.00	317,780,418.00	2.3170	2.5800	(0.2630)	(83,576,250)	819,873,478	736,297,229
D - 2 A (47, 48, 49, 52) (SUB)	-	-	-	2.3170	2.8900	(0.5730)	-	-	-
D - 1B (45)T PEAK	6,477.00	-	6,477.00	2.3170	2.8900	(0.5730)	(3,711)	18,719	15,007
D - 1B (45) T OFF - PEAK	62,226.00	-	62,226.00	2.3170	2.8900	(0.5730)	(35,655)	179,833	144,178
D - 2B (50, 51, 53, 54)T P NOR	6,240.00	-	6,240.00	2.3170	2.5800	(0.2630)	(1,641)	16,099	14,458
D - 2B (50, 51, 53, 54)T OP NOR	16,060.00	7,302.00	23,362.00	2.3170	2.5800	(0.2630)	(6,144)	60,274	54,130
TOTAL AGRI. T/WELL	**317,870,874.00**	**7,849.00**	**317,878,723.00**				(83,623,402)	820,148,403	736,525,001
PUBLIC LIGHTING G (72, 73)	**868,819.00**	-	**868,819.00**	2.3170	2.8900	(0.5730)	(497,833)	2,510,887	2,013,054
RESIDENTIAL COLONIES H (76, 79)	**9,004.00**	-	**9,004.00**	2.3170	2.8900	(0.5730)	(5,159)	26,022	20,862
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-
A - 3A (66)	**19,502,954.00**	**37,245.00**	**19,540,199.00**	2.3170	2.8900	(0.5730)	(11,196,534)	56,471,175	45,274,641
COMPANY TOTAL	**431,268,228.00**	**571,840.00**	**431,840,068.00**				(3,260,786)	1,002,711,296	999,450,510

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT (v) w.ef 1.12.2020 FOR THE MONTH OF 07 / 2021

PARTICULARS	UNITS (KWH)			RATES PER UNIT			AQTA 5 SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
	BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	556,200.00	-	556,200.00	-	-	-	-	-	-
UPTO 100 UNITS	11,118,150.00	14,859.00	11,133,009.00	2.3170	-	2.3170	25,795,182	-	25,795,182
ABOVE 100 UNITS	15,297,103.00	22,087.00	15,319,190.00	2.3170	-	2.3170	35,494,563	-	35,494,563
ABOVE 200 UNITS	10,827,787.00	81,635.00	10,909,422.00	2.3170	-	2.3170	25,277,131	-	25,277,131
ABOVE 300 UNITS	12,885,175.00	287,566.00	13,172,741.00	2.3170	1.6100	0.7070	9,313,128	21,208,113	30,521,241
ABOVE 700 UNITS	3,356,804.00	(303,266.00)	3,053,538.00	2.3170	1.6100	0.7070	2,158,851	4,916,196	7,075,048
A - 1B (03)T PEAK	238,340.00	-	238,340.00	2.3170	1.6100	0.7070	168,506	383,727	552,234
A - 1B (03) T OFF - PEAK	992,668.00	16,632.00	1,009,300.00	2.3170	1.6100	0.7070	713,575	1,624,973	2,338,548
E-1 (55) Temp	-	-	-	2.3170	2.8900	(0.5730)	-	-	-
TOTAL DOMESTIC	**55,272,227.00**	**119,513.00**	**55,391,740.00**				98,920,936.59	28,133,009.59	127,053,946.18
COMMERCIAL A - 2A (04)	7,515,454.00	(1,640.00)	7,513,814.00	2.3170	0.8300	1.4870	11,173,041	6,236,466	17,409,507
A-2B (05)	-	-	-	2.3170	2.8900	(0.5730)	-	-	-
A - 2C (06) T PEAK	1,278,989.00	(10,329.00)	1,268,660.00	2.3170	2.8900	(0.5730)	(726,942)	3,666,427	2,939,485
A - 2C (06) T OFF-PEAK	5,464,886.00	30,694.00	5,495,580.00	2.3170	2.8900	(0.5730)	(3,148,967)	15,882,226	12,733,259
E-111 (56) Temp	18,520.00	-	18,520.00	2.3170	2.8900	(0.5730)	(10,612)	53,523	42,911
TOTAL COMMERCIAL	**14,277,849.00**	**18,725.00**	**14,296,574.00**				7,286,520	25,838,642	33,125,162
INDUSTRIAL B - 1 (07)	15,610.00	-	15,610.00	2.3170	2.8900	(0.5730)	(8,945)	45,113	36,168
B - 1 (09) T PEAK	136,517.00	-	136,517.00	2.3170	2.8900	(0.5730)	(78,224)	394,534	316,310
B - 1 (09) T OFF - PEAK	716,463.00	5,703.00	722,166.00	2.3170	2.8900	(0.5730)	(413,801)	2,087,060	1,673,259
B - 2A (10)	752.00	-	752.00	2.3170	2.8900	(0.5730)	(431)	2,173	1,742
B - 2B (12) T PEAK	1,369,109.00	4,883.00	1,373,992.00	2.3170	2.8900	(0.5730)	(787,297)	3,970,837	3,183,539
B - 2B (12) T OFF - PEAK	6,901,819.00	24,593.00	6,926,412.00	2.3170	2.8900	(0.5730)	(3,968,834)	20,017,331	16,048,497
B-3 (14) T PEAK	688,050.00	-	688,050.00	2.3170	2.8900	(0.5730)	(394,253)	1,988,465	1,594,212
B-3 (14) T OFF-PEAK	8,786,450.00	-	8,786,450.00	2.3170	2.8900	(0.5730)	(5,034,636)	25,392,841	20,358,205
TOTAL INDUSTRIAL	**18,614,770.00**	**35,179.00**	**18,649,949.00**				(10,686,421)	53,898,353	43,211,932
BULK SUPPLY C - 1 A (19)	1,307.00	-	1,307.00	2.3170	2.8900	(0.5730)	(749)	3,777	3,028
C - 1B (25)	67,843.00	8,760.00	76,603.00	2.3170	2.8900	(0.5730)	(43,894)	221,383	177,489
C - 1C (26) T PEAK	366,603.00	-	366,603.00	2.3170	2.8900	(0.5730)	(210,064)	1,059,483	849,419
C - 1C (26) T OFF - PEAK	1,638,578.00	119,720.00	1,758,298.00	2.3170	2.8900	(0.5730)	(1,007,505)	5,081,481	4,073,976
C - 2 A (28)	112,720.00	-	112,720.00	2.3170	2.8900	(0.5730)	(64,589)	325,761	261,172
C - 2 B (29) T PEAK	1,688,757.00	-	1,688,757.00	2.3170	2.8900	(0.5730)	(967,658)	4,880,508	3,912,850
C - 2 B (29) T OFF-PEAK	7,976,880.00	-	7,976,880.00	2.3170	2.8900	(0.5730)	(4,570,752)	23,053,183	18,482,431
TOTAL BULK SUPPLY	**11,852,688.00**	**128,480.00**	**11,981,168.00**				(6,865,209)	34,625,576	27,760,366
AGRI. D - 1A (41, 42, 43, 44, 46)	324.00	-	324.00	2.3170	2.8900	(0.5730)	(186)	936	751
D - 2 A (47, 48, 49, 52) (NOR)	40,121.00	-	40,121.00	2.3170	2.5800	(0.2630)	(10,552)	103,512	92,960
D - 2 A (47, 48, 49, 52) (SUB)	319,963,538.00	-	319,963,538.00	2.3170	2.5800	(0.2630)	(84,150,410)	825,505,928	741,355,518
D - 1B (45)T PEAK	6,401.00	-	6,401.00	2.3170	2.8900	(0.5730)	(3,668)	18,499	14,831
D - 1B (45) T OFF - PEAK	67,412.00	-	67,412.00	2.3170	2.8900	(0.5730)	(38,627)	194,821	156,194
D - 2B (50, 51, 53, 54)T P NOR	7,280.00	-	7,280.00	2.3170	2.5800	(0.2630)	(1,915)	18,782	16,868
D - 2B (50, 51, 53, 54)T OP NOR	16,300.00	-	16,300.00	2.3170	2.5800	(0.2630)	(4,287)	42,054	37,767
TOTAL AGRI. T/WELL	**320,101,376.00**	-	**320,101,376.00**				(84,209,644)	825,884,533	741,674,888
PUBLIC LIGHTING G (72, 73)	**804,840.00**	-	**804,840.00**	2.3170	2.8900	(0.5730)	(461,173)	2,325,988	1,864,814
RESIDENTIAL COLONIES H (76, 79)	**5,460.00**	-	**5,460.00**	2.3170	2.8900	(0.5730)	(3,129)	15,779	12,651
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-
A - 3A (66)	**19,111,187.00**	**120,429.00**	**19,231,616.00**	2.3170	2.8900	(0.5730)	(11,019,716)	55,579,370	44,559,654
COMPANY TOTAL	440,040,397.00	422,326.00	440,462,723.00				(7,037 836)	1,026,301,250	1,019,263,414

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT (v) w.ef 1.12.2020 FOR THE MONTH OF 08 / 2021

PARTICULARS	UNITS (KWH)			RATES PER UNIT			AQTA 5 SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
	BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	522,692.00	495.00	523,187.00	-	-	-	-	-	-
UPTO 100 UNITS	10,222,455.00	147,997.00	10,370,452.00	2.3170	-	2.3170	24,028,337	-	24,028,337
ABOVE 100 UNITS	15,001,202.00	23,015.00	15,024,217.00	2.3170	-	2.3170	34,811,111	-	34,811,111
ABOVE 200 UNITS	12,481,424.00	54,973.00	12,536,397.00	2.3170	-	2.3170	29,046,832	-	29,046,832
ABOVE 300 UNITS	16,715,405.00	391,064.00	17,106,469.00	2.3170	1.6100	0.7070	12,094,274	27,541,415	39,635,689
ABOVE 700 UNITS	4,531,845.00	(29,834.00)	4,502,011.00	2.3170	1.6100	0.7070	3,182,922	7,248,238	10,431,159
A - 1B (03)T PEAK	274,907.00	-	274,907.00	2.3170	1.6100	0.7070	194,359	442,600	636,960
A - 1B (03) T OFF - PEAK	1,150,398.00	32,921.00	1,183,319.00	2.3170	1.6100	0.7070	836,607	1,905,144	2,741,750
E-1 (55) Temp	-	-	-	2.3170	2.8900	(0.5730)	-	-	-
TOTAL DOMESTIC	60,900,328.00	620,631.00	61,520,959.00				104,194,441.06	37,137,396.66	141,331,837.72
COMMERCIAL A - 2A (04)	7,654,425.00	47,003.00	7,701,428.00	2.3170	0.8300	1.4870	11,452,023	6,392,185	17,844,209
A-2B (05)	-	-	-	2.3170	2.8900	(0.5730)	-	-	-
A - 2C (06) T PEAK	1,317,279.00	-	1,317,279.00	2.3170	2.8900	(0.5730)	(754,801)	3,806,936	3,052,135
A - 2C (06) T OFF-PEAK	5,565,706.00	29,474.00	5,595,180.00	2.3170	2.8900	(0.5730)	(3,206,038)	16,170,070	12,964,032
E-111 (56) Temp	14,960.00	-	14,960.00	2.3170	2.8900	(0.5730)	(8,572)	43,234	34,662
TOTAL COMMERCIAL	14,552,370.00	76,477.00	14,628,847.00				7,482,612	26,412,426	33,895,038
INDUSTRIAL B - 1 (07)	14,880.00	-	14,880.00	2.3170	2.8900	(0.5730)	(8,526)	43,003	34,477
B - 1 (09) T PEAK	132,557.00	-	132,557.00	2.3170	2.8900	(0.5730)	(75,955)	383,090	307,135
B - 1 (09) T OFF - PEAK	695,181.00	2,467.00	697,648.00	2.3170	2.8900	(0.5730)	(399,752)	2,016,203	1,616,450
B - 2A (10)	4,000.00	-	4,000.00	2.3170	2.8900	(0.5730)	(2,292)	11,560	9,268
B - 2B (12) T PEAK	1,234,519.00	-	1,234,519.00	2.3170	2.8900	(0.5730)	(707,379)	3,567,760	2,860,381
B - 2B (12) T OFF - PEAK	6,341,281.00	97,423.00	6,438,704.00	2.3170	2.8900	(0.5730)	(3,689,377)	18,607,855	14,918,477
B-3 (14) T PEAK	689,310.00	-	689,310.00	2.3170	2.8900	(0.5730)	(394,975)	1,992,106	1,597,131
B-3 (14) T OFF-PEAK	5,496,470.00	-	5,496,470.00	2.3170	2.8900	(0.5730)	(3,149,477)	15,884,798	12,735,321
TOTAL INDUSTRIAL	14,608,198.00	99,890.00	14,708,088.00				(8,427,734)	42,506,374	34,078,640
BULK SUPPLY C - 1 A (19)	2,524.00	-	2,524.00	2.3170	2.8900	(0.5730)	(1,446)	7,294	5,848
C - 1B (25)	133,310.00	-	133,310.00	2.3170	2.8900	(0.5730)	(76,387)	385,266	308,879
C - 1C (26) T PEAK	366,432.00	-	366,432.00	2.3170	2.8900	(0.5730)	(209,966)	1,058,988	849,023
C - 1C (26) T OFF - PEAK	1,715,347.00	17,920.00	1,733,267.00	2.3170	2.8900	(0.5730)	(993,162)	5,009,142	4,015,980
C - 2 A (28)	116,200.00	-	116,200.00	2.3170	2.8900	(0.5730)	(66,583)	335,818	269,235
C - 2 B (29) T PEAK	1,789,614.00	-	1,789,614.00	2.3170	2.8900	(0.5730)	(1,025,449)	5,171,984	4,146,536
C - 2 B (29) T OFF-PEAK	8,199,176.00	-	8,199,176.00	2.3170	2.8900	(0.5730)	(4,698,128)	23,695,619	18,997,491
TOTAL BULK SUPPLY	12,322,603.00	17,920.00	12,340,523.00				(7,071,120)	35,664,111	28,592,992
AGRI. D - 1A (41, 42, 43, 44, 46)	358.00	-	358.00	2.3170	2.8900	(0.5730)	(205)	1,035	829
D - 2 A (47, 48, 49, 52) (NOR)	37,482.00	-	37,482.00	2.3170	2.5800	(0.2630)	(9,858)	96,704	86,846
D - 2 A (47, 48, 49, 52) (SUB)	324,409,390.00	-	324,409,390.00	2.3170	2.5800	(0.2630)	(85,319,670)	836,976,226	751,656,557
D - 1B (45)T PEAK	8,527.00	-	8,527.00	2.3170	2.8900	(0.5730)	(4,886)	24,643	19,757
D - 1B (45) T OFF - PEAK	66,105.00	268.00	66,373.00	2.3170	2.8900	(0.5730)	(38,032)	191,818	153,786
D - 2B (50, 51, 53, 54)T P NOR	6,080.00	-	6,080.00	2.3170	2.5800	(0.2630)	(1,599)	15,686	14,087
D - 2B (50, 51, 53, 54)T OP NOR	15,920.00	37,086.00	53,006.00	2.3170	2.5800	(0.2630)	(13,941)	136,755	122,815
TOTAL AGRI. T/WELL	324,543,862.00	37,354.00	324,581,216.00				(85,388,190)	837,442,867	752,054,677
PUBLIC LIGHTING G (72, 73)	1,046,096.00	-	1,046,096.00	2.3170	2.8900	(0.5730)	(599,413)	3,023,217	2,423,804
RESIDENTIAL COLONIES H (76, 79)	6,778.00	-	6,778.00	2.3170	2.8900	(0.5730)	(3,884)	19,588	15,705
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-
A - 3A (66)	20,047,173.00	413,742.00	20,460,915.00	2.3170	2.8900	(0.5730)	(11,724,104)	59,132,044	47,407,940
COMPANY TOTAL	448,027,408.00	1,266,014.00	449,293,422.00				(1,537,392)	1,041,338,026	1,039,800,634

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT (v) w.ef 1.12.2020 FOR THE MONTH OF 09 / 2021

PARTICULARS	UNITS (KWH)			RATES PER UNIT			AQTA 5 SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
	BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	535,711.00	43.00	535,754.00	-	-	-	-	-	-
UPTO 100 UNITS	10,550,926.00	49,511.00	10,600,437.00	2.3170	-	2.3170	24,561,213	-	24,561,213
ABOVE 100 UNITS	15,827,106.00	108,834.00	15,935,940.00	2.3170	-	2.3170	36,923,573	-	36,923,573
ABOVE 200 UNITS	12,409,031.00	172,931.00	12,581,962.00	2.3170	-	2.3170	29,152,406	-	29,152,406
ABOVE 300 UNITS	14,557,799.00	454,615.00	15,012,414.00	2.3170	1.6100	0.7070	10,613,777	24,169,987	34,783,763
ABOVE 700 UNITS	3,350,908.00	(78,244.00)	3,272,664.00	2.3170	1.6100	0.7070	2,313,773	5,268,989	7,582,762
A - 1B (03)T PEAK	238,330.00	-	238,330.00	2.3170	1.6100	0.7070	168,499	383,711	552,211
A - 1B (03) T OFF - PEAK	1,026,164.00	3,549.00	1,029,713.00	2.3170	1.6100	0.7070	728,007	1,657,838	2,385,845
E-1 (55) Temp	-	-	-	2.3170	2.8900	(0.5730)	-	-	-
TOTAL DOMESTIC	**58,495,975.00**	**711,239.00**	**59,207,214.00**				**104,461,248.01**	**31,480,524.81**	**135,941,772.82**
COMMERCIAL A - 2A (04)	7,267,505.00	9,420.00	7,276,925.00	2.3170	0.8300	1.4870	10,820,787	6,039,848	16,860,635
A-2B (05)	-	-	-	2.3170	2.8900	(0.5730)	-	-	-
A - 2C (06) T PEAK	1,317,294.00	-	1,317,294.00	2.3170	2.8900	(0.5730)	(754,809)	3,806,980	3,052,170
A - 2C (06) T OFF-PEAK	5,497,747.00	12,660.00	5,510,407.00	2.3170	2.8900	(0.5730)	(3,157,463)	15,925,076	12,767,613
E-111 (56) Temp	19,320.00	-	19,320.00	2.3170	2.8900	(0.5730)	(11,070)	55,835	44,764
TOTAL COMMERCIAL	**14,101,866.00**	**22,080.00**	**14,123,946.00**				**6,897,444**	**25,827,738**	**32,725,183**
INDUSTRIAL B - 1 (07)	14,078.00	398.00	14,476.00	2.3170	2.8900	(0.5730)	(8,295)	41,836	33,541
B - 1 (09) T PEAK	133,743.00	-	133,743.00	2.3170	2.8900	(0.5730)	(76,635)	386,517	309,883
B - 1 (09) T OFF - PEAK	686,491.00	4,586.00	691,077.00	2.3170	2.8900	(0.5730)	(395,987)	1,997,213	1,601,225
B - 2A (10)	980.00	-	980.00	2.3170	2.8900	(0.5730)	(562)	2,832	2,271
B - 2B (12) T PEAK	1,212,596.00	-	1,212,596.00	2.3170	2.8900	(0.5730)	(694,818)	3,504,402	2,809,585
B - 2B (12) T OFF - PEAK	6,647,262.00	333,721.00	6,980,983.00	2.3170	2.8900	(0.5730)	(4,000,103)	20,175,041	16,174,938
B-3 (14) T PEAK	592,410.00	-	592,410.00	2.3170	2.8900	(0.5730)	(339,451)	1,712,065	1,372,614
B-3 (14) T OFF-PEAK	7,942,840.00	-	7,942,840.00	2.3170	2.8900	(0.5730)	(4,551,247)	22,954,808	18,403,560
TOTAL INDUSTRIAL	**17,230,400.00**	**338,705.00**	**17,569,105.00**				**(10,067,097)**	**50,774,713**	**40,707,616**
BULK SUPPLY C - 1 A (19)	1,005.00	-	1,005.00	2.3170	2.8900	(0.5730)	(576)	2,904	2,329
C - 1B (25)	99,268.00	-	99,268.00	2.3170	2.8900	(0.5730)	(56,881)	286,885	230,004
C - 1C (26) T PEAK	398,333.00	-	398,333.00	2.3170	2.8900	(0.5730)	(228,245)	1,151,182	922,938
C - 1C (26) T OFF - PEAK	1,778,861.00	-	1,778,861.00	2.3170	2.8900	(0.5730)	(1,019,287)	5,140,908	4,121,621
C - 2 A (28)	117,740.00	-	117,740.00	2.3170	2.8900	(0.5730)	(67,465)	340,269	272,804
C - 2 B (29) T PEAK	1,797,161.00	-	1,797,161.00	2.3170	2.8900	(0.5730)	(1,029,773)	5,193,795	4,164,022
C - 2 B (29) T OFF-PEAK	7,983,375.00	-	7,983,375.00	2.3170	2.8900	(0.5730)	(4,574,474)	23,071,954	18,497,480
TOTAL BULK SUPPLY	**12,175,743.00**	-	**12,175,743.00**				**(6,976,701)**	**35,187,897**	**28,211,197**
AGRI. D - 1A (41, 42, 43, 44, 46)	432.00	-	432.00	2.3170	2.8900	(0.5730)	(248)	1,248	1,001
D - 2 A (47, 48, 49, 52) (NOR)	43,726.00	-	43,726.00	2.3170	2.5800	(0.2630)	(11,500)	112,813	101,313
D - 2 A (47, 48, 49, 52) (SUB)	296,125,749.00	-	296,125,749.00	2.3170	2.5800	(0.2630)	(77,881,072)	764,004,432	686,123,360
D - 1B (45)T PEAK	7,300.00	-	7,300.00	2.3170	2.8900	(0.5730)	(4,183)	21,097	16,914
D - 1B (45) T OFF - PEAK	66,637.00	-	66,637.00	2.3170	2.8900	(0.5730)	(38,183)	192,581	154,398
D - 2B (50, 51, 53, 54)T P NOR	6,120.00	-	6,120.00	2.3170	2.5800	(0.2630)	(1,610)	15,790	14,180
D - 2B (50, 51, 53, 54)T OP NOR	16,400.00	3,000.00	19,400.00	2.3170	2.5800	(0.2630)	(5,102)	50,052	44,950
TOTAL AGRI. T/WELL	**296,266,364.00**	**3,000.00**	**296,269,364.00**				**(77,941,897)**	**764,398,014**	**686,456,116**
PUBLIC LIGHTING G (72, 73)	**890,946.00**	-	**890,946.00**	2.3170	2.8900	(0.5730)	**(510,512)**	**2,574,834**	**2,064,322**
RESIDENTIAL COLONIES H (76, 79)	**7,739.00**	-	**7,739.00**	2.3170	2.8900	(0.5730)	**(4,434)**	**22,366**	**17,931**
AJK BULK SUPPLY	-	-	-	-	-	-		-	-
A - 3A (66)	21,361,246.00	544,650.00	21,905,896.00	2.3170	2.8900	(0.5730)	(12,552,078)	63,308,039	50,755,961
COMPANY TOTAL	**420,530,279.00**	**1,619,674.00**	**422,149,953.00**				**3,305,973**	**973,574,127**	**976,880,099**

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT (v) w.ef 1.12.2020 FOR THE MONTH OF 10/ 2021 (Old Rate)

PARTICULARS	No. of Consumers	UNITS (KWH)			RATES PER UNIT			AQTA 5 SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
		BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS		1,159,017.00	-	1,159,017.00	-	-	-	-	-	-
UPTO 100 UNITS	30583	7,885,100.00	38,556.00	7,923,656.00	2.3170	-	2.3170	18,359,111	-	18,359,111
ABOVE 100 UNITS	123611	11,092,206.00	48,029.00	11,140,235.00	2.3170	-	2.3170	25,811,924	-	25,811,924
ABOVE 200 UNITS	51867	7,936,644.00	287,748.00	8,224,392.00	2.3170	-	2.3170	19,055,916	-	19,055,916
ABOVE 300 UNITS	75484	7,115,813.00	141,098.00	7,256,911.00	2.3170	1.6100	0.7070	5,130,636	11,683,627	16,814,263
ABOVE 700 UNITS	52825	1,453,782.00	(462,349.00)	991,433.00	2.3170	1.6100	0.7070	700,943	1,596,207	2,297,150
A - 1B (03)T PEAK		157,262.00	(218.00)	157,044.00	2.3170	1.6100	0.7070	111,030	252,841	363,871
A - 1B (03) T OFF - PEAK	2074	647,661.00	(2,257.00)	645,404.00	2.3170	1.6100	0.7070	456,301	1,039,100	1,495,401
E-1 (55) Temp		-	-	-				-	-	-
TOTAL DOMESTIC	336,444.00	37,447,485.00	50,607.00	37,498,092.00				69,625,861.66	14,571,775.12	84,197,636.78
COMMERCIAL A - 2A (04)	117796	5,150,380.00	(4,145.00)	5,146,235.00	2.3170	0.8300	1.4870	7,652,451	4,271,375	11,923,826
A-2B (05)		-	-	-	2.3170	2.8900	(0.5730)	-	-	-
A - 2C (06) T PEAK		1,260,647.00	-	1,260,647.00	2.3170	2.8900	(0.5730)	(722,351)	3,643,270	2,920,919
A - 2C (06) T OFF-PEAK	3648	5,292,491.00	32,069.00	5,324,560.00	2.3170	2.8900	(0.5730)	(3,050,973)	15,387,978	12,337,006
E-111 (56) Temp	3	19,560.00	-	19,560.00	2.3170	2.8900	(0.5730)	(11,208)	56,528	45,321
TOTAL COMMERCIAL	121,447.00	11,723,078.00	27,924.00	11,751,002.00				3,867,920	23,359,152	27,227,072
INDUSTRIAL B - 1 (07)	298	12,109.00	-	12,109.00	2.3170	2.8900	(0.5730)	(6,938)	34,995	28,057
B - 1 (09) T PEAK		128,654.00	-	128,654.00	2.3170	2.8900	(0.5730)	(73,719)	371,810	298,091
B - 1 (09) T OFF - PEAK	1512	656,477.00	7,407.00	663,884.00	2.3170	2.8900	(0.5730)	(380,406)	1,918,625	1,538,219
B - 2A (10)	9	2,100.00	-	2,100.00	2.3170	2.8900	(0.5730)	(1,203)	6,069	4,866
B - 2B (12) T PEAK		1,151,012.00	-	1,151,012.00	2.3170	2.8900	(0.5730)	(659,530)	3,326,425	2,666,895
B - 2B (12) T OFF - PEAK	1278	6,268,483.00	40,816.00	6,309,299.00	2.3170	2.8900	(0.5730)	(3,615,228)	18,233,874	14,618,646
B-3 (14) T PEAK		583,960.00	-	583,960.00	2.3170	2.8900	(0.5730)	(334,609)	1,687,644	1,353,035
B-3 (14) T OFF-PEAK	27	8,197,340.00	-	8,197,340.00	2.3170	2.8900	(0.5730)	(4,697,076)	23,690,313	18,993,237
TOTAL INDUSTRIAL	3,124.00	17,000,135.00	48,223.00	17,048,358.00				(9,768,709)	49,269,755	39,501,045
BULK SUPPLY C - 1 A (19)	4	942.00	-	942.00	2.3170	2.8900	(0.5730)	(540)	2,722	2,183
C - 1B (25)	32	93,538.00	-	93,538.00	2.3170	2.8900	(0.5730)	(53,597)	270,325	216,728
C - 1C (26) T PEAK		376,500.00	-	376,500.00	2.3170	2.8900	(0.5730)	(215,735)	1,088,085	872,351
C - 1C (26) T OFF - PEAK	164	1,667,704.00	32,457.00	1,700,161.00	2.3170	2.8900	(0.5730)	(974,192)	4,913,465	3,939,273
C - 2 A (28)	4	176,460.00	-	176,460.00	2.3170	2.8900	(0.5730)	(101,112)	509,969	408,858
C - 2 B (29) T PEAK		1,704,910.00	-	1,704,910.00	2.3170	2.8900	(0.5730)	(976,913)	4,927,190	3,950,276
C - 2 B (29) T OFF-PEAK	57	7,529,940.00	-	7,529,940.00	2.3170	2.8900	(0.5730)	(4,314,656)	21,761,527	17,446,871
TOTAL BULK SUPPLY	261.00	11,549,994.00	32,457.00	11,582,451.00				(6,636,744)	33,473,283	26,836,539
AGRI. D - 1A (41, 42, 43, 44, 46)	1	3.00	-	3.00	2.3170	2.8900	(0.5730)	(2)	9	7
D - 2 A (47, 48, 49, 52) (NOR)	1621	12,821.00	-	12,821.00	2.3170	2.5800	(0.2630)	(3,372)	33,078	29,706
D - 2 A (47, 48, 49, 52) (SUB)	26883	78,749,013.00	-	78,749,013.00	2.3170	2.5800	(0.2630)	(20,710,990)	203,172,454	182,461,463
D - 1B (45)T PEAK		8,572.00	-	8,572.00	2.3170	2.8900	(0.5730)	(4,912)	24,773	19,861
D - 1B (45) T OFF - PEAK	50	71,006.00	-	71,006.00	2.3170	2.8900	(0.5730)	(40,686)	205,207	164,521
D - 2B (50, 51, 53, 54)T P NOR		6,680.00	-	6,680.00	2.3170	2.5800	(0.2630)	(1,757)	17,234	15,478
D - 2B (50, 51, 53, 54)T OP NOR	64	16,960.00	-	16,960.00	2.3170	2.5800	(0.2630)	(4,460)	43,757	39,296
TOTAL AGRI. TWELL	28,619.00	78,865,055.00	-	78,865,055.00				(20,766,180)	203,496,512	182,730,332
PUBLIC LIGHTING G (72, 73)	243	885,618.00	39,001.00	924,619.00	2.3170	2.8900	(0.5730)	(529,807)	2,672,149	2,142,342
RESIDENTIAL COLONIES H (76, 79)	4	7,693.00	-	7,693.00	2.3170	2.8900	(0.5730)	(4,408)	22,233	17,825
AJK BULK SUPPLY		-	-	-	-	-	-	-	-	-
A - 3A (66)	9411	18,070,543.00	350,368.00	18,420,911.00	2.3170	2.8900	(0.5730)	(10,555,182)	53,236,433	42,681,251
COMPANY TOTAL	499,553.00	175,549,601.00	548,580.00	176,098,181.00				25,232,752	380,101,291	405,334,043

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT (vi) w.ef 1.12.2020 FOR THE MONTH OF 10/ 2021 (New Rate)

PARTICULARS	No. of Consumers	UNITS (KWH)			RATES PER UNIT			AQTA 5 SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
		BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	-	511,760.00	-	511,760.00	-	-	-	-	-	-
UPTO 100 UNITS	30,583.00	2,867,293.00	-	2,867,293.00	1.5571	(0.0700)	1.6271	4,665,372	(200,711)	4,464,662
ABOVE 100 UNITS	126,143.00	4,162,720.00	-	4,162,720.00	1.5571	(0.0700)	1.6271	6,773,162	(291,390)	6,481,771
ABOVE 200 UNITS	52,621.00	3,159,947.00	-	3,159,947.00	1.5571	(0.0700)	1.6271	5,141,550	(221,196)	4,920,353
ABOVE 300 UNITS	92,739.00	3,220,451.00	-	3,220,451.00	1.5571	1.6500	(0.0929)	(299,180)	5,313,744	5,014,564
ABOVE 700 UNITS	55,037.00	607,082.00	-	607,082.00	1.5571	1.6500	(0.0929)	(56,398)	1,001,685	945,287
A - 1B (03)T PEAK	-	46,569.00	-	46,569.00	1.5571	1.6500	(0.0929)	(4,326)	76,839	72,513
A - 1B (03) T OFF - PEAK	2,099.00	171,129.00	-	171,129.00	1.5571	1.6500	(0.0929)	(15,898)	282,363	266,465
E-1 (55) Temp	8.00	-	-	-				-	-	-
TOTAL DOMESTIC	**359,230.00**	**14,746,951.00**	**-**	**14,746,951.00**				**16,204,281.96**	**5,961,333.95**	**22,165,615.91**
COMMERCIAL A - 2A (04)	125,214.00	1,598,748.00	-	1,598,748.00	1.5571	1.1300	0.4271	682,825	1,806,585	2,489,411
A-2B (05)	11.00	-	-	-	1.5571	2.9000	(1.3429)	-	-	-
A - 2C (06) T PEAK	-	-	-	-	1.5571	2.9000	(1.3429)	-	-	-
A - 2C (06) T OFF-PEAK	3,661.00	-	-	-	1.5571	2.9000	(1.3429)	-	-	-
E-111 (56) Temp	37.00	-	-	-	1.5571	2.9000	(1.3429)	-	-	-
TOTAL COMMERCIAL	**128,923.00**	**1,598,748.00**	**-**	**1,598,748.00**				**682,825**	**1,806,585**	**2,489,411**
INDUSTRIAL B - 1 (07)	871.00	2,501.00	-	2,501.00	1.5571	2.9000	(1.3429)	(3,359)	7,253	3,894
B - 1 (09) T PEAK	-	-	-	-	1.5571	2.9000	(1.3429)	-	-	-
B - 1 (09) T OFF - PEAK	1,529.00	-	-	-	1.5571	2.9000	(1.3429)	-	-	-
B - 2A (10)	93.00	-	-	-	1.5571	2.9000	(1.3429)	-	-	-
B - 2B (12) T PEAK	-	-	-	-	1.5571	2.9000	(1.3429)	-	-	-
B - 2B (12) T OFF - PEAK	1,293.00	-	-	-	1.5571	2.9000	(1.3429)	-	-	-
B-3 (14) T PEAK	-	-	-	-	1.5571	2.9000	(1.3429)	-	-	-
B-3 (14) T OFF-PEAK	28.00	-	-	-	1.5571	2.9000	(1.3429)	-	-	-
TOTAL INDUSTRIAL	**3,814.00**	**2,501.00**	**-**	**2,501.00**				**(3,359)**	**7,253**	**3,894**
BULK SUPPLY C - 1 A (19)	8.00	-	-	-	1.5571	2.9000	(1.3429)	-	-	-
C - 1B (25)	47.00	-	-	-	1.5571	2.9000	(1.3429)	-	-	-
C - 1C (26) T PEAK	-	-	-	-	1.5571	2.9000	(1.3429)	-	-	-
C - 1C (26) T OFF - PEAK	166.00	-	-	-	1.5571	2.9000	(1.3429)	-	-	-
C - 2 A (28)	7.00	-	-	-	1.5571	2.9000	(1.3429)	-	-	-
C - 2 B (29) T PEAK	3.00	-	-	-	1.5571	2.9000	(1.3429)	-	-	-
C - 2 B (29) T OFF-PEAK	57.00	-	-	-	1.5571	2.9000	(1.3429)	-	-	-
TOTAL BULK SUPPLY	**288.00**	-	-	-				-	-	-
AGRI. D - 1A (41, 42, 43, 44, 46)	10.00	6.00	-	6.00	1.5571	2.9000	(1.3429)	(8)	17	9
D - 2 A (47, 48, 49, 52) (NOR)	2,512.00	29,553.00	-	29,553.00	1.5571	2.5900	(1.0329)	(30,525)	76,542	46,017
D - 2 A (47, 48, 49, 52) (SUB)	26,883.00	206,716,128.00	-	206,716,128.00	1.5571	2.5900	(1.0329)	(213,517,089)	535,394,772	321,877,683
D - 1B (45)T PEAK		-	-	-	1.5571	2.5900	(1.0329)	-	-	-
D - 1B (45) T OFF - PEAK	167.00	-	-	-	1.5571	2.5900	(1.0329)	-	-	-
D - 2B (50, 51, 53, 54)T P NOR		-	-	-	1.5571	2.5900	(1.0329)	-	-	-
D - 2B (50, 51, 53, 54)T OP NOR	65.00	-	-	-	2.3170	2.5900	(0.2730)	-	-	-
TOTAL AGRI. T/WELL	**29,637.00**	**206,745,687.00**	**-**	**206,745,687.00**				**(213,547,622)**	**535,471,331**	**321,923,709**
PUBLIC LIGHTING G (72, 73)	**281.00**	-	-	-	1.5571	2.9000	(1.3429)	-	-	-
RESIDENTIAL COLONIES H (76, 79)	**4.00**	-	-	-	1.5571	2.9000	(1.3429)	-	-	-
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-	-
A - 3A (66)	**9,527.00**	**3,344,513.00**	**-**	**3,344,513.00**	1.5571	2.9000	(1.3429)	**(4,491,347)**	9,699,088	5,207,741
COMPANY TOTAL	**531,704.00**	**226,438,400.00**	**-**	**226,438,400.00**				**(201,155,220)**	**552,945,591**	**351,790,371**

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT (vi) w.ef 1.10.2021 FOR THE MONTH OF 11/ 2021

PARTICULARS	No. of Consumers	UNITS (KWH)			RATES PER UNIT			AQTA 5 SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
		BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	74,979.00	2,288,134.00	47.00	2,288,181.00	-	-	-	-	-	-
UPTO 100 UNITS	279,540.00	11,977,874.00	5,854.00	11,983,728.00	1.5571	(0.0700)	1.6271	19,498,724	(838,861)	18,659,863
ABOVE 100 UNITS	91,717.00	12,645,449.00	68,337.00	12,713,786.00	1.5571	(0.0700)	1.6271	20,686,601	(889,965)	19,796,636
ABOVE 200 UNITS	27,920.00	7,039,737.00	54,672.00	7,094,409.00	1.5571	(0.0700)	1.6271	11,543,313	(496,609)	11,046,704
ABOVE 300 UNITS	18,070.00	6,924,224.00	75,574.00	6,999,798.00	1.5571	1.6500	(0.0929)	(650,281)	11,549,667	10,899,385
ABOVE 700 UNITS	1,266.00	1,434,777.00	(388,988.00)	1,045,789.00	1.5571	1.6500	(0.0929)	(97,154)	1,725,552	1,628,398
A - 1B (03)T PEAK	-	164,817.00	-	164,817.00	1.5571	1.6500	(0.0929)	(15,311)	271,948	256,637
A - 1B (03) T OFF - PEAK	2,088.00	607,155.00	(7,878.00)	599,277.00	1.5571	1.6500	(0.0929)	(55,673)	988,807	933,134
E-1 (55) Temp	6.00	-	-	-				-	-	-
TOTAL DOMESTIC	**495,586.00**	**43,082,167.00**	**(192,382.00)**	**42,889,785.00**				**50,910,218.55**	**12,310,539.04**	**63,220,757.59**
COMMERCIAL A - 2A (04)	125,431.00	5,529,277.00	11,081.00	5,540,358.00	1.5571	1.1300	0.4271	2,366,287	6,260,605	8,626,891
A-2B (05)	11.00	-	-	-	1.5571	2.9000	(1.3429)	-	-	-
A - 2C (06) T PEAK		1,141,855.00	-	1,141,855.00	1.5571	2.9000	(1.3429)	(1,533,397)	3,311,380	1,777,982
A - 2C (06) T OFF-PEAK	3,675.00	4,597,592.00	(12,250.00)	4,585,342.00	1.5571	2.9000	(1.3429)	(6,157,656)	13,297,492	7,139,836
E-111 (56) Temp	37.00	25,560.00	-	25,560.00	1.5571	2.9000	(1.3429)	(34,325)	74,124	39,799
TOTAL COMMERCIAL	**129,154.00**	**11,294,284.00**	**(1,169.00)**	**11,293,115.00**				**(5,359,090)**	**22,943,600**	**17,584,509**
INDUSTRIAL B - 1 (07)	871.00	12,372.00	-	12,372.00	1.5571	2.9000	(1.3429)	(16,614)	35,879	19,264
B - 1 (09) T PEAK	-	129,323.00	-	129,323.00	1.5571	2.9000	(1.3429)	(173,668)	375,037	201,369
B - 1 (09) T OFF - PEAK	1,531.00	603,344.00	43,478.00	646,822.00	1.5571	2.9000	(1.3429)	(868,617)	1,875,784	1,007,167
B - 2A (10)	92.00	-	-	-	1.5571	2.9000	(1.3429)	-	-	-
B - 2B (12) T PEAK	-	987,102.00	-	987,102.00	1.5571	2.9000	(1.3429)	(1,325,579)	2,862,596	1,537,017
B - 2B (12) T OFF - PEAK	1,293.00	5,295,694.00	37,534.00	5,333,228.00	1.5571	2.9000	(1.3429)	(7,161,992)	15,466,361	8,304,369
B-3 (14) T PEAK	-	538,680.00	-	538,680.00	1.5571	2.9000	(1.3429)	(723,393)	1,562,172	838,779
B-3 (14) T OFF-PEAK	31.00	5,075,830.00	-	5,075,830.00	1.5571	2.9000	(1.3429)	(6,816,332)	14,719,907	7,903,575
TOTAL INDUSTRIAL	**3,818.00**	**12,642,345.00**	**81,012.00**	**12,723,357.00**				**(17,086,196)**	**36,897,735**	**19,811,539**
BULK SUPPLY C - 1 A (19)	8.00	1,757.00	-	1,757.00	1.5571	2.9000	(1.3429)	(2,359)	5,095	2,736
C - 1B (25)	49.00	102,307.00	-	102,307.00	1.5571	2.9000	(1.3429)	(137,388)	296,690	159,302
C - 1C (26) T PEAK	-	341,969.00		341,969.00	1.5571	2.9000	(1.3429)	(459,230)	991,710	532,480
C - 1C (26) T OFF - PEAK	166.00	1,316,659.00		1,316,659.00	1.5571	2.9000	(1.3429)	(1,768,141)	3,818,311	2,050,170
C - 2 A (28)	7.00	182,531.00	2,380.00	184,911.00	1.5571	2.9000	(1.3429)	(248,317)	536,242	287,925
C - 2 B (29) T PEAK	-	1,772,503.00	-	1,772,503.00	1.5571	2.9000	(1.3429)	(2,380,294)	5,140,259	2,759,964
C - 2 B (29) T OFF-PEAK	57.00	6,647,854.00	-	6,647,854.00	1.5571	2.9000	(1.3429)	(8,927,403)	19,278,777	10,351,373
TOTAL BULK SUPPLY	**287.00**	**10,365,580.00**	**2,380.00**	**10,367,960.00**				**(13,923,133)**	**30,067,084**	**16,143,951**
AGRI. D - 1A (41, 42, 43, 44, 46)	10.00	324.00	-	324.00	1.5571	2.9000	(1.3429)	(435)	940	505
D - 2 A (47, 48, 49, 52) (NOR)	29,395.00	36,243.00	-	36,243.00	1.5571	2.5900	(1.0329)	(37,435)	93,869	56,434
D - 2 A (47, 48, 49, 52) (SUB)	-	304,478,024.00	1,350,920.00	305,828,944.00	1.5571	2.5900	(1.0329)	(315,890,716)	792,096,965	476,206,249
D - 1B (45)T PEAK		7,692.00	-	7,692.00	1.5571	2.9000	(1.3429)	(10,330)	22,307	11,977
D - 1B (45) T OFF - PEAK	163.00	49,709.00	-	49,709.00	1.5571	2.9000	(1.3429)	(66,754)	144,156	77,402
D - 2B (50, 51, 53, 54)T P NOR		7,927.00	-	7,927.00	1.5571	2.5900	(1.0329)	(8,188)	20,531	12,343
D - 2B (50, 51, 53, 54)T OP NOR	66.00	18,844.00	-	18,844.00	1.5571	2.5900	(1.0329)	(19,464)	48,806	29,342
TOTAL AGRI. T/WELL	**29,634.00**	**304,598,763.00**	**1,350,920.00**	**305,949,683.00**				**(316,033,322)**	**792,427,574**	**476,394,251**
PUBLIC LIGHTING G (72, 73)	**281.00**	**902,303.00**	**37,636.00**	**939,939.00**	1.5571	2.9000	(1.3429)	**(1,262,244)**	2,725,823	1,463,579
RESIDENTIAL COLONIES H (76, 79)	**4.00**	**7,377.00**	-	**7,377.00**	1.5571	2.9000	(1.3429)	**(9,907)**	21,393	11,487
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-	-
A - 3A (66)	9,583.00	20,009,882.00	105,687.00	20,115,569.00	1.5571	2.9000	(1.3429)	(27,013,198)	58,335,150	31,321,952
COMPANY TOTAL	668,347.00	402,902,701.00	1,384,084.00	404,286,785.00				(329,776,872)	955,728,898	625,952,026

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT w.ef 1.10.2021 (vi) FOR THE MONTH OF 12/ 2021

PARTICULARS	No. of Consumers	UNITS (KWH)			RATES PER UNIT			AQTA 5 SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
		BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	83,032.00	2,508,428.00	-	2,508,428.00	-	-	-	-	-	-
UPTO 100 UNITS	282,296.00	12,078,466.00	7,452.00	12,085,918.00	1.5571	(0.0700)	1.6271	19,664,997	(846,014)	18,818,983
ABOVE 100 UNITS	84,597.00	11,675,876.00	14,085.00	11,689,961.00	1.5571	(0.0700)	1.6271	19,020,736	(818,297)	18,202,438
ABOVE 200 UNITS	25,718.00	6,517,137.00	13,188.00	6,530,325.00	1.5571	(0.0700)	1.6271	10,625,492	(457,123)	10,168,369
ABOVE 300 UNITS	17,787.00	6,823,203.00	17,315.00	6,840,518.00	1.5571	1.6500	(0.0929)	(635,484)	11,286,855	10,651,371
ABOVE 700 UNITS	1,305.00	1,481,953.00	(85,329.00)	1,396,624.00	1.5571	1.6500	(0.0929)	(129,746)	2,304,430	2,174,683
A - 1B (03)T PEAK	-	165,103.00	-	165,103.00	1.5571	1.6500	(0.0929)	(15,338)	272,420	257,082
A - 1B (03) T OFF - PEAK	2,101.00	599,573.00	2,557.00	602,130.00	1.5571	1.6500	(0.0929)	(55,938)	993,515	937,577
E-1 (55) Temp	6.00	-	-	-				-	-	-
TOTAL DOMESTIC	**496,842.00**	**41,849,739.00**	**(30,732.00)**	**41,819,007.00**				**48,474,718.09**	**12,735,784.47**	**61,210,502.56**
COMMERCIAL A - 2A (04)	125,801.00	5,259,197.00	21,815.00	5,281,012.00	1.5571	1.1300	0.4271	2,255,520	5,967,544	8,223,064
A-2B (05)	11.00	-	-	-	1.5571	2.9000	(1.3429)	-	-	-
A - 2C (06) T PEAK		1,153,007.00	-	1,153,007.00	1.5571	2.9000	(1.3429)	(1,548,373)	3,343,720	1,795,347
A - 2C (06) T OFF-PEAK	3,690.00	4,579,384.00	57,706.00	4,637,090.00	1.5571	2.9000	(1.3429)	(6,227,148)	13,447,561	7,220,413
E-111 (56) Temp	37.00	25,660.00	-	25,660.00	1.5571	2.9000	(1.3429)	(34,459)	74,414	39,955
TOTAL COMMERCIAL	**129,539.00**	**11,017,248.00**	**79,521.00**	**11,096,769.00**				**(5,554,460)**	**22,833,239**	**17,278,779**
INDUSTRIAL B - 1 (07)	871.00	11,519.00	-	11,519.00	1.5571	2.9000	(1.3429)	(15,469)	33,405	17,936
B - 1 (09) T PEAK	-	109,048.00	-	109,048.00	1.5571	2.9000	(1.3429)	(146,441)	316,239	169,799
B - 1 (09) T OFF - PEAK	1,530.00	587,725.00	5,253.00	592,978.00	1.5571	2.9000	(1.3429)	(796,310)	1,719,636	923,326
B - 2A (10)	92.00	-	-	-	1.5571	2.9000	(1.3429)	-	-	-
B - 2B (12) T PEAK	-	935,991.00	-	935,991.00	1.5571	2.9000	(1.3429)	(1,256,942)	2,714,374	1,457,432
B - 2B (12) T OFF - PEAK	1,296.00	5,410,656.00	19,638.00	5,430,294.00	1.5571	2.9000	(1.3429)	(7,292,342)	15,747,853	8,455,511
B-3 (14) T PEAK	-	620,520.00	-	620,520.00	1.5571	2.9000	(1.3429)	(833,296)	1,799,508	966,212
B-3 (14) T OFF-PEAK	28.00	5,595,210.00	-	5,595,210.00	1.5571	2.9000	(1.3429)	(7,513,808)	16,226,109	8,712,301
TOTAL INDUSTRIAL	**3,817.00**	**13,270,669.00**	**24,891.00**	**13,295,560.00**				**(17,854,608)**	**38,557,124**	**20,702,516**
BULK SUPPLY C - 1 A (19)	8.00	1,415.00	-	1,415.00	1.5571	2.9000	(1.3429)	(1,900)	4,104	2,203
C - 1B (25)	50.00	96,527.00	-	96,527.00	1.5571	2.9000	(1.3429)	(129,626)	279,928	150,302
C - 1C (26) T PEAK	-	304,165.00		304,165.00	1.5571	2.9000	(1.3429)	(408,463)	882,079	473,615
C - 1C (26) T OFF - PEAK	166.00	1,232,908.00	6,580.00	1,239,488.00	1.5571	2.9000	(1.3429)	(1,664,508)	3,594,515	1,930,007
C - 2 A (28)	7.00	189,905.00	-	189,905.00	1.5571	2.9000	(1.3429)	(255,023)	550,725	295,701
C - 2 B (29) T PEAK	-	1,830,768.00	-	1,830,768.00	1.5571	2.9000	(1.3429)	(2,458,538)	5,309,227	2,850,689
C - 2 B (29) T OFF-PEAK	57.00	7,476,260.00	-	7,476,260.00	1.5571	2.9000	(1.3429)	(10,039,870)	21,681,154	11,641,284
TOTAL BULK SUPPLY	**288.00**	**11,131,948.00**	**6,580.00**	**11,138,528.00**				**(14,957,929)**	**32,301,731**	**17,343,802**
AGRI. D - 1A (41, 42, 43, 44, 46)	10.00	108.00	-	108.00	1.5571	2.9000	(1.3429)	(145)	313	168
D - 2 A (47, 48, 49, 52) (NOR)	29,395.00	39,547.00	-	39,547.00	1.5571	2.5900	(1.0329)	(40,848)	102,427	61,579
D - 2 A (47, 48, 49, 52) (SUB)	-	288,550,856.00	-	288,550,856.00	1.5571	2.5900	(1.0329)	(298,044,179)	747,346,717	449,302,538
D - 1B (45)T PEAK		4,891.00	-	4,891.00	1.5571	2.9000	(1.3429)	(6,568)	14,184	7,616
D - 1B (45) T OFF - PEAK	156.00	24,745.00	-	24,745.00	1.5571	2.9000	(1.3429)	(33,230)	71,761	38,530
D - 2B (50, 51, 53, 54)T P NOR		6,760.00	-	6,760.00	1.5571	2.5900	(1.0329)	(6,982)	17,508	10,526
D - 2B (50, 51, 53, 54)T OP NOR	66.00	16,318.00	29,000.00	45,318.00	1.5571	2.5900	(1.0329)	(46,809)	117,374	70,565
TOTAL AGRI. T/WELL	**29,627.00**	**288,643,225.00**	**29,000.00**	**288,672,225.00**				**(298,178,762)**	**747,670,283**	**449,491,522**
PUBLIC LIGHTING G (72, 73)	**281.00**	**878,666.00**	**37,636.00**	**916,302.00**	1.5571	2.9000	(1.3429)	**(1,230,502)**	2,657,276	1,426,774
RESIDENTIAL COLONIES H (76, 79)	**4.00**	**7,807.00**	-	**7,807.00**	1.5571	2.9000	(1.3429)	**(10,484)**	22,640	12,156
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-	-
A - 3A (66)	9,615.00	19,984,689.00	150,645.00	20,135,334.00	1.5571	2.9000	(1.3429)	(27,039,740)	58,392,469	31,352,729
COMPANY TOTAL	670,013.00	386,783,991.00	297,541.00	387,081,532.00				(316,351,766)	915,170,547	598,818,780

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT w.ef 1.10.2021 (vi) FOR THE MONTH OF 1/ 2022

PARTICULARS	No. of Consumers	UNITS (KWH)			RATES PER UNIT			AQTA SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
		BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	87,627.00	2,655,384.00	185.00	2,655,569.00	-	-	-	-	-	-
UPTO 100 UNITS	279,965.00	11,777,874.00	25,799.00	11,803,673.00	1.5571	(0.0700)	1.6271	19,205,756	(826,257)	18,379,499
ABOVE 100 UNITS	84,145.00	11,478,119.00	7,245.00	11,485,364.00	1.5571	(0.0700)	1.6271	18,687,836	(803,975)	17,883,860
ABOVE 200 UNITS	24,697.00	6,192,407.00	22,790.00	6,215,197.00	1.5571	(0.0700)	1.6271	10,112,747	(435,064)	9,677,683
ABOVE 300 UNITS	17,796.00	6,815,258.00	129,686.00	6,944,944.00	1.5571	1.6500	(0.0929)	(645,185)	11,459,158	10,813,972
ABOVE 700 UNITS	1,363.00	1,529,064.00	(59,298.00)	1,469,766.00	1.5571	1.6500	(0.0929)	(136,541)	2,425,114	2,288.573
A - 1B (03)T PEAK	-	168,210.00	-	168,210.00	1.5571	1.6500	(0.0929)	(15,627)	277,547	261,920
A - 1B (03) T OFF - PEAK	2,146.00	611,626.00	(1,743.00)	609,883.00	1.5571	1.6500	(0.0929)	(56,658)	1,006,307	949,649
E-1 (55) Temp	6.00	-	-	-				-	-	-
TOTAL DOMESTIC	497,745.00	41,227,942.00	124,664.00	41,352,606.00				47,152,327.74	13,102,828.57	60,255,156.31
COMMERCIAL A - 2A (04)	126,095.00	5,402,330.00	19,078.00	5,421,408.00	1.5571	1.1300	0.4271	2,315,483	6,126,191	8,441,674
A 2B (05)	11.00	-	-	-	1.5571	2.9000	(1.3429)	-	-	-
A - 2C (06) T PEAK		1,187,196.00	-	1,187,196.00	1.5571	2.9000	(1.3429)	(1,594,286)	3,442,868	1,848,583
A - 2C (06) T OFF-PEAK	3,707.00	4,761,769.00	37,203.00	4,798,972.00	1.5571	2.9000	(1.3429)	(6,444,539)	13,917,019	7,472,479
E-11 (56) Temp	37.00	28,340.00	-	28,340.00	1.5571	2.9000	(1.3429)	(38,058)	82,186	44,128
TOTAL COMMERCIAL	129,850.00	11,379,635.00	56,281.00	11,435,916.00				(5,761,399)	23,568,264	17,806,865
INDUSTRIAL B - 1 (07)	871.00	11,542.00	640.00	12,182.00	1.5571	2.9000	(1.3429)	(16,359)	35,328	18,969
B - 1 (09) T PEAK	-	111,465.00	(911.00)	110,554.00	1.5571	2.9000	(1.3429)	(148,463)	320,607	172,144
B - 1 (09) T OFF - PEAK	1,530.00	586,111.00	9,841.00	595,952.00	1.5571	2.9000	(1.3429)	(800,304)	1,728,261	927,957
B - 2A (10)	92.00	560.00	-	560.00	1.5571	2.9000	(1.3429)	(752)	1,624	872
B - 2B (12) T PEAK	-	920,636.00	-	920,636.00	1.5571	2.9000	(1.3429)	(1,236,322)	2,669,844	1,433,522
B - 2B (12) T OFF - PEAK	1,302.00	5,368,993.00	43,218.00	5,412,211.00	1.5571	2.9000	(1.3429)	(7,268,058)	15,695,412	8,427,354
B-3 (14) T PEAK	-	558,650.00	-	558,650.00	1.5571	2.9000	(1.3429)	(750,211)	1,620,085	869,874
B-3 (14) T OFF-PEAK	30.00	5,499,050.00	-	5,499,050.00	1.5571	2.9000	(1.3429)	(7,384,674)	15,947,245	8,562,571
TOTAL INDUSTRIAL	3,825.00	13,057,007.00	52,788.00	13,109,795.00				(17,605,144)	38,018,406	20,413,262
BULK SUPPLY C - 1 A (19)	8.00	1,153.00	-	1,153.00	1.5571	2.9000	(1.3429)	(1,548)	3,344	1,795
C - 1B (25)	50.00	63,066.00	-	63,066.00	1.5571	2.9000	(1.3429)	(84,691)	182,891	98,200
C - 1C (26) T PEAK	-	286,719.00		286,719.00	1.5571	2.9000	(1.3429)	(385,035)	831,485	446,450
C - 1C (26) T OFF - PEAK	166.00	1,249,557.00	25,547.00	1,275,104.00	1.5571	2.9000	(1.3429)	(1,712,337)	3,697,802	1,985,464
C - 2 A (28)	8.00	179,270.00	-	179,270.00	1.5571	2.9000	(1.3429)	(240,742)	519,883	279,141
C - 2 B (29) T PEAK	-	2,036,842.00	-	2,036,842.00	1.5571	2.9000	(1.3429)	(2,735,275)	5,906,842	3,171.567
C - 2 B (29) T OFF-PEAK	59.00	8,910,152.00	-	8,910,152.00	1.5571	2.9000	(1.3429)	(11,965,443)	25,839,441	13,873,998
TOTAL BULK SUPPLY	291.00	12,726,759.00	25,547.00	12,752,306.00				(17,125,072)	36,981,687	19,856,616
AGRI. D - 1A (41, 42, 43, 44, 46)	10.00	322.00	-	322.00	1.5571	2.9000	(1.3429)	(432)	934	501
D - 2 A (47, 48, 49, 52) (NOR)	29,395.00	106,596.00	-	106,596.00	1.5571	2.5900	(1.0329)	(110,103)	276,084	165,981
D - 2 A (47, 48, 49, 52) (SUB)	-	219,920,834.00	-	219,920,834.00	1.5571	2.5900	(1.0329)	(227,156,229)	569,594,960	342,438,731
D - 1B (45)T PEAK		5,128.00	-	5,128.00	1.5571	2.9000	(1.3429)	(6,886)	14,871	7,985
D - 1B (45) T OFF - PEAK	156.00	20,373.00	-	20,373.00	1.5571	2.9000	(1.3429)	(27,359)	59,082	31,723
D - 2B (50, 51, 53, 54)T P NOR		6,800.00	-	6,800.00	1.5571	2.5900	(1.0329)	(7,024)	17,612	10,588
D - 2B (50, 51, 53, 54)T OP NOR	66.00	18,209.00	-	18,209.00	1.5571	2.5900	(1.0329)	(18,808)	47,161	28,353
TOTAL AGRI. T/WELL	29,627.00	220,078,262.00	-	220,078,262.00				(227,326,842)	570,010,704	342,683,862
PUBLIC LIGHTING G (72, 73)	281.00	786,594.00	37,671.00	824,265.00	1.5571	2.9000	(1.3429)	(1,106,905)	2,390,369	1,283,463
RESIDENTIAL COLONIES H (76, 79)	4.00	7,172.00	-	7,172.00	1.5571	2.9000	(1.3429)	(9,631)	20,799	11,168
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-	-
A - 3A (66)	9,640.00	18,584,879.00	153,932.00	18,738,811.00	1.5571	2.9000	(1.3429)	(25,164,349)	54,342,552	29,178,203
COMPANY TOTAL	671,263.00	317,848,250.00	450,883.00	318,299,133.00				(246,947,015)	738,435,609	491,488,594

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT w.ef 1.10.2021 (vi) FOR THE MONTH OF 2/ 2022

PARTICULARS	No. of Consumers	UNITS (KWH)			RATES PER UNIT			AQTA SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
		BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	90,758.00	2,714,489.00	81.00	2,714,570.00	-	-	-	-	-	-
UPTO 100 UNITS	282,220.00	11,817,204.00	4,711.00	11,821,915.00	1.5571	(0.0700)	1.6271	19,235,438	(827,534)	18,407,904
ABOVE 100 UNITS	82,236.00	11,205,155.00	7,674.00	11,212,829.00	1.5571	(0.0700)	1.6271	18,244,394	(784,898)	17,459,496
ABOVE 200 UNITS	23,081.00	5,799,027.00	26,348.00	5,825,375.00	1.5571	(0.0700)	1.6271	9,478,468	(407,776)	9,070,691
ABOVE 300 UNITS	17,216.00	6,594,140.00	57,571.00	6,651,711.00	1.5571	1.6500	(0.0929)	(617,944)	10,975,323	10,357,379
ABOVE 700 UNITS	1,405.00	1,583,688.00	(76,813.00)	1,506,875.00	1.5571	1.6500	(0.0929)	(139,989)	2,486,344	2,346,355
A - 1B (03)T PEAK	-	156,075.00	-	156,075.00	1.5571	1.6500	(0.0929)	(14,499)	257,524	243,024
A - 1B (03) T OFF - PEAK	2,143.00	527,791.00	(233.00)	527,558.00	1.5571	1.6500	(0.0929)	(49,010)	870,471	821,461
E-1 (55) Temp	6.00	-	-	-				-	-	-
TOTAL DOMESTIC	**499,065.00**	**40,397,569.00**	**19,339.00**	**40,416,908.00**				**46,136,857.48**	**12,569,453.02**	**58,706,310.50**
COMMERCIAL A - 2A (04)	126,549.00	5,326,301.00	41,246.00	5,367,547.00	1.5571	1.1300	0.4271	2,292,479	6,065,328	8,357,807
A-2B (05)	11.00	-	-	-	1.5571	2.9000	(1.3429)	-	-	-
A - 2C (06) T PEAK		1,231,732.00	-	1,231,732.00	1.5571	2.9000	(1.3429)	(1,654,093)	3,572,023	1,917,930
A - 2C (06) T OFF-PEAK	3,718.00	4,947,565.00	17,135.00	4,964,700.00	1.5571	2.9000	(1.3429)	(6,667,096)	14,397,630	7,730,534
E-111 (56) Temp	37.00	27,280.00	-	27,280.00	1.5571	2.9000	(1.3429)	(36,634)	79,112	42,478
TOTAL COMMERCIAL	**130,315.00**	**11,532,878.00**	**58,381.00**	**11,591,259.00**				**(6,065,344)**	**24,114,093**	**18,048,749**
INDUSTRIAL B - 1 (07)	871.00	11,072.00	-	11,072.00	1.5571	2.9000	(1.3429)	(14,869)	32,109	17,240
B - 1 (09) T PEAK	-	112,421.00	-	112,421.00	1.5571	2.9000	(1.3429)	(150,970)	326,021	175,051
B - 1 (09) T OFF - PEAK	1,532.00	571,173.00	10,566.00	581,739.00	1.5571	2.9000	(1.3429)	(781,217)	1,687,043	905,826
B - 2A (10)	92.00	540.00	-	540.00	1.5571	2.9000	(1.3429)	(725)	1,566	841
B - 2B (12) T PEAK	-	979,323.00	-	979,323.00	1.5571	2.9000	(1.3429)	(1,315,133)	2,840,037	1,524,904
B - 2B (12) T OFF - PEAK	1,300.00	5,421,227.00	135,405.00	5,556,632.00	1.5571	2.9000	(1.3429)	(7,462,001)	16,114,233	8,652,232
B-3 (14) T PEAK	-	638,860.00	-	638,860.00	1.5571	2.9000	(1.3429)	(857,925)	1,852,694	994,769
B-3 (14) T OFF-PEAK	28.00	4,496,630.00	-	4,496,630.00	1.5571	2.9000	(1.3429)	(6,038,524)	13,040,227	7,001,703
TOTAL INDUSTRIAL	**3,823.00**	**12,231,246.00**	**145,971.00**	**12,377,217.00**				**(16,621,365)**	**35,893,929**	**19,272,565**
BULK SUPPLY C - 1 A (19)	8.00	873.00	-	873.00	1.5571	2.9000	(1.3429)	(1,172)	2,532	1,359
C - 1B (25)	51.00	76,014.00	-	76,014.00	1.5571	2.9000	(1.3429)	(102,079)	220,441	118,361
C - 1C (26) T PEAK	-	293,595.00		293,595.00	1.5571	2.9000	(1.3429)	(394,269)	851,426	457,157
C - 1C (26) T OFF - PEAK	166.00	1,140,453.00	-	1,140,453.00	1.5571	2.9000	(1.3429)	(1,531,514)	3,307,314	1,775,799
C - 2 A (28)	9.00	226,942.00	-	226,942.00	1.5571	2.9000	(1.3429)	(304,760)	658,132	353,371
C - 2 B (29) T PEAK	-	2,065,120.00	-	2,065,120.00	1.5571	2.9000	(1.3429)	(2,773,250)	5,988,848	3,215,598
C - 2 B (29) T OFF-PEAK	59.00	9,143,245.00	-	9,143,245.00	1.5571	2.9000	(1.3429)	(12,278,464)	26,515,411	14,236,947
TOTAL BULK SUPPLY	**293.00**	**12,946,242.00**	**-**	**12,946,242.00**				**(17,385,508)**	**37,544,102**	**20,158,593**
AGRI. D - 1A (41, 42, 43, 44, 46)	10.00	314.00	-	314.00	1.5571	2.9000	(1.3429)	(422)	911	489
D - 2 A (47, 48, 49, 52) (NOR)	29,395.00	83,188.00	-	83,188.00	1.5571	2.5900	(1.0329)	(85,925)	215,457	129,532
D - 2 A (47, 48, 49, 52) (SUB)	-	258,503,785.00	-	258,503,785.00	1.5571	2.5900	(1.0329)	(267,008,560)	669,524,803	402,516,244
D - 1B (45)T PEAK		3,775.00	-	3,775.00	1.5571	2.9000	(1.3429)	(5,069)	10,948	5,878
D - 1B (45) T OFF - PEAK	153.00	18,905.00	-	18,905.00	1.5571	2.9000	(1.3429)	(25,388)	54,825	29,437
D - 2B (50, 51, 53, 54)T P NOR		6,040.00	-	6,040.00	1.5571	2.5900	(1.0329)	(6,239)	15,644	9,405
D - 2B (50, 51, 53, 54)T OP NOR	66.00	16,164.00	11,200.00	27,364.00	1.5571	2.5900	(1.0329)	(28,264)	70,873	42,608
TOTAL AGRI. T/WELL	**29,624.00**	**258,632,171.00**	**11,200.00**	**258,643,371.00**				**(267,159,866)**	**669,893,459**	**402,733,593**
PUBLIC LIGHTING G (72, 73)	**283.00**	**927,466.00**	**37,671.00**	**965,137.00**	1.5571	2.9000	(1.3429)	**(1,296,082)**	2,798,897	1,502,815
RESIDENTIAL COLONIES H (76, 79)	**4.00**	**5,329.00**	**-**	**5,329.00**	1.5571	2.9000	(1.3429)	**(7,156)**	15,454	8,298
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-	-
A - 3A (66)	**9,792.00**	**19,301,609.00**	**369,004.00**	**19,670,613.00**	1.5571	2.9000	(1.3429)	**(26,415,666)**	57,044,778	30,629,112
COMPANY TOTAL	**673,199.00**	**355,974,510.00**	**641,566.00**	**356,616,076.00**				**(288,814,130)**	**839,874,165**	**551,060,035**

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT w.ef 1.10.2021 (vi) FOR THE MONTH OF 3/ 2022

PARTICULARS	No. of Consumers	UNITS (KWH)			RATES PER UNIT			AQTA SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
		BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	89,420.00	2,683,758.00	90.00	2,683,848.00	-	-	-	-	-	-
UPTO 100 UNITS	284,242.00	12,047,318.00	5,931.00	12,053,249.00	1.5571	(0.0700)	1.6271	19,611,841	(843,727)	18,768,114
ABOVE 100 UNITS	84,205.00	11,476,805.00	41,695.00	11,518,500.00	1.5571	(0.0700)	1.6271	18,741,751	(806,295)	17,935,456
ABOVE 200 UNITS	22,759.00	5,714,126.00	23,193.00	5,737,319.00	1.5571	(0.0700)	1.6271	9,335,192	(401,612)	8,933,579
ABOVE 300 UNITS	16,107.00	6,097,617.00	43,876.00	6,141,493.00	1.5571	1.6500	(0.0929)	(570,545)	10,133,463	9,562,919
ABOVE 700 UNITS	1,359.00	1,555,514.00	(148,925.00)	1,406,589.00	1.5571	1.6500	(0.0929)	(130,672)	2,320,872	2,190,200
A - 1B (03)T PEAK	-	134,565.00	-	134,565.00	1.5571	1.6500	(0.0929)	(12,501)	222,032	209,531
A - 1B (03) T OFF - PEAK	2,139.00	498,773.00	6,975.00	505,748.00	1.5571	1.6500	(0.0929)	(46,984)	834,484	787,500
E-1 (55) Temp	6.00	-	-	-				-	-	-
TOTAL DOMESTIC	**500,237.00**	**40,208,476.00**	**(27,165.00)**	**40,181,311.00**				**46,928,083**	**11,459,217**	**58,387,300**
COMMERCIAL A - 2A (04)	126,806.00	5,266,472.00	27,314.00	5,293,786.00	1.5571	1.1300	0.4271	2,260,976	5,981,978	8,242,954
A-2B (05)	11.00	-	-	-	1.5571	2.9000	(1.3429)	-	-	-
A - 2C (06) T PEAK		1,129,107.00	-	1,129,107.00	1.5571	2.9000	(1.3429)	(1,516,278)	3,274,410	1,758,133
A - 2C (06) T OFF-PEAK	3,721.00	4,481,168.00	43,784.00	4,524,952.00	1.5571	2.9000	(1.3429)	(6,076,558)	13,122,361	7,045,803
E-111 (56) Temp	37.00	21,120.00	-	21,120.00	1.5571	2.9000	(1.3429)	(28,362)	61,248	32,886
TOTAL COMMERCIAL	**130,575.00**	**10,897,867.00**	**71,098.00**	**10,968,965.00**				**(5,360,222)**	**22,439,997**	**17,079,775**
INDUSTRIAL B - 1 (07)	871.00	11,036.00	649.00	11,685.00	1.5571	2.9000	(1.3429)	(15,692)	33,887	18,195
B - 1 (09) T PEAK	-	110,459.00	-	110,459.00	1.5571	2.9000	(1.3429)	(148,335)	320,331	171,996
B - 1 (09) T OFF - PEAK	1,533.00	525,624.00	-	525,624.00	1.5571	2.9000	(1.3429)	(705,860)	1,524,310	818,449
B - 2A (10)	92.00	620.00	-	620.00	1.5571	2.9000	(1.3429)	(833)	1,798	965
B - 2B (12) T PEAK	-	821,708.00	-	821,708.00	1.5571	2.9000	(1.3429)	(1,103,472)	2,382,953	1,279,482
B - 2B (12) T OFF - PEAK	1,306.00	5,036,069.00	186,890.00	5,222,959.00	1.5571	2.9000	(1.3429)	(7,013,912)	15,146,581	8,132.669
B-3 (14) T PEAK	-	684,790.00	-	684,790.00	1.5571	2.9000	(1.3429)	(919,604)	1,985,891	1,066,287
B-3 (14) T OFF-PEAK	28.00	5,753,470.00	-	5,753,470.00	1.5571	2.9000	(1.3429)	(7,726,335)	16,685,063	8,958.728
TOTAL INDUSTRIAL	**3,830.00**	**12,943,776.00**	**187,539.00**	**13,131,315.00**				**(17,634,043)**	**38,080,814**	**20,446,771**
BULK SUPPLY C - 1 A (19)	8.00	914.00	-	914.00	1.5571	2.9000	(1.3429)	(1,227)	2,651	1,423
C - 1B (25)	51.00	83,860.00	-	83,860.00	1.5571	2.9000	(1.3429)	(112,616)	243,194	130,578
C - 1C (26) T PEAK	-	257,656.00		257,656.00	1.5571	2.9000	(1.3429)	(346,006)	747,202	401 196
C - 1C (26) T OFF - PEAK	166.00	1,215,149.00	31,200.00	1,246,349.00	1.5571	2.9000	(1.3429)	(1,673,722)	3,614,412	1,940,690
C - 2 A (28)	9.00	179,094.00	-	179,094.00	1.5571	2.9000	(1.3429)	(240,505)	519,373	278,867
C - 2 B (29) T PEAK	-	1,700,466.00	-	1,700,466.00	1.5571	2.9000	(1.3429)	(2,283,556)	4,931,351	2,647,796
C - 2 B (29) T OFF-PEAK	59.00	7,793,857.00	-	7,793,857.00	1.5571	2.9000	(1.3429)	(10,466,371)	22,602,185	12,135,815
TOTAL BULK SUPPLY	**293.00**	**11,230,996.00**	**31,200.00**	**11,262,196.00**				**(15,124,003)**	**32,660,368**	**17,536,365**
AGRI. D - 1A (41, 42, 43, 44, 46)	10.00	320.00	-	320.00	1.5571	2.9000	(1.3429)	(430)	928	498
D - 2 A (47, 48, 49, 52) (NOR)	29,395.00	25,137.00	-	25,137.00	1.5571	2.5900	(1.0329)	(25,964)	65,105	39,141
D - 2 A (47, 48, 49, 52) (SUB)	-	301,725,729.00	-	301,725,729.00	1.5571	2.5900	(1.0329)	(311,652,505)	781,469,638	469,817,133
D - 1B (45)T PEAK		3,956.00	-	3,956.00	1.5571	2.9000	(1.3429)	(5,313)	11,472	6,160
D - 1B (45) T OFF - PEAK	153.00	40,240.00	-	40,240.00	1.5571	2.9000	(1.3429)	(54,038)	116,696	62,658
D - 2B (50, 51, 53, 54 T P NOR		7,240.00	-	7,240.00	1.5571	2.5900	(1.0329)	(7,478)	18,752	11,273
D - 2B (50, 51, 53, 54)T OP NOR	66.00	19,840.00	18,620.00	38,460.00	1.5571	2.5900	(1.0329)	(39,725)	99,611	59,886
TOTAL AGRI. T/WELL	**29,624.00**	**301,822,462.00**	**18,620.00**	**301,841,082.00**				**(311,785,454)**	**781,782,202**	**469,996,749**
PUBLIC LIGHTING G (72, 73)	283.00	885,486.00	9,855.00	895,341.00	1.5571	2.9000	(1.3429)	(1,202,353)	2,596,489	1,394.135
RESIDENTIAL COLONIES H (76, 79)	4.00	6,035.00	-	6,035.00	1.5571	2.9000	(1.3429)	(8,104)	17,502	9.397
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-	-
A - 3A (66)	9,822.00	20,467,628.00	(57,735.00)	20,409,893.00	1.5571	2.9000	(1.3429)	(27,408,445)	59,188,690	31,780,244
COMPANY TOTAL	674,668.00	398,462,726.00	233,412.00	398,696,138.00				(331,594,542)	948,225,279	616,630,737

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT w.ef 1.2.2022 (vii) FOR THE MONTH OF 3/ 2022

PARTICULARS	No. of Consumers	UNITS (KWH)			RATES PER UNIT			AQTA SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
		BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01)				-	-	-	-	-	-	-
0-50 Units (Lifeline)	68,446.00	633,892.00	-	633,892.00	-	-	-	-	-	-
51-100 Units (LifeLine)	29,897.00	1,918,405.00	1,057.00	1,919,462.00	-	-	-	-	-	-
0-100 Units (Proctected)	206,927.00	8,822,413.00	-	8,822,413.00	-	-	-	-	-	-
101-200 Units (Protected)	40,774.00	5,026,883.00	17,388.00	5,044,271.00	-	-	-	-	-	-
0-100 Units	68,392.00	2,806,338.00	9,621.00	2,815,959.00	(2.1197)	(0.9900)	(1.1297)	(3,181,189)	(2,787,799)	(5,968,988)
101-200 Units	43,431.00	6,041,009.00	19,812.00	6,060,821.00	(2.1197)	(0.9900)	(1.1297)	(6,846,909)	(6,000,213)	(12,847,122)
201-300 Units	22,759.00	5,572,095.00	24,013.00	5,596,108.00	(2.1197)	(0.9900)	(1.1297)	(6,321,923)	(5,540,147)	(11,862,070)
301-400 Units	11,991.00	3,951,048.00	12,072.00	3,963,120.00	(2.1197)	(0.9900)	(1.1297)	(4,477,137)	(3,923,489)	(8,400,625)
401-500 Units	2,336.00	1,016,012.00	18,825.00	1,034,837.00	(2.1197)	(0.9900)	(1.1297)	(1,169,055)	(1,024,489)	(2,193,544)
501-600 Units	1,112.00	595,079.00	2,747.00	597,826.00	(2.1197)	(0.9900)	(1.1297)	(675,364)	(591,848)	(1,267,212)
601-700 Units	668.00	424,537.00	9,250.00	433,787.00	(2.1197)	(0.9900)	(1.1297)	(490,049)	(429,449)	(919,498)
Above 700 Units	1,359.00	1,520,678.00	(148,925.00)	1,371,753.00	(2.1197)	(0.9900)	(1.1297)	(1,549,669)	(1,358,035)	(2,907,705)
A - 1B (03)T PEAK	-	131,058.00	-	131,058.00	(2.1197)	(0.9900)	(1.1297)	(148,056)	(129,747)	(277,804)
A - 1B (03) T OFF - PEAK	2,139.00	485,631.00	6,975.00	492,606.00	(2.1197)	(0.9900)	(1.1297)	(556,497)	(487,680)	(1,044,177)
E-1 (55) Temp	6.00	-	-	-				-	-	-
TOTAL DOMESTIC	**500,237.00**	**38,945,078.00**	**(27,165.00)**	**38,917,913.00**				**(25,415,849)**	**(22,272,896)**	**(47,688,746)**
COMMERCIAL A - 2A (04)	126,806.00	5,035,362.00	27,314.00	5,062,676.00	(2.1197)	(0.9900)	(1.1297)	(5,719,305)	(5,012,049)	(10,731,354)
A-2B (05)	11.00	-	-	-	(2.1197)	(0.9900)	(1.1297)	-	-	-
A - 2C (06) T PEAK		1,129,107.00	-	1,129,107.00	(2.1197)	(0.9900)	(1.1297)	(1,275,552)	(1,117,816)	(2,393,368)
A - 2C (06) T OFF-PEAK	3,721.00	4,481,168.00	43,784.00	4,524,952.00	(2.1197)	(0.9900)	(1.1297)	(5,111,838)	(4,479,702)	(9,591,541)
E-111 (56) Temp	37.00	21,120.00	-	21,120.00	(2.1197)	(0.9900)	(1.1297)	(23,859)	(20,909)	(44,768)
TOTAL COMMERCIAL	**130,575.00**	**10,666,757.00**	**71,098.00**	**10,737,855.00**				**(12,130,555)**	**(10,630,476)**	**(22,761,031)**
INDUSTRIAL B - 1 (07)	871.00	10,468.00	649.00	11,117.00	(2.1197)	(0.9900)	(1.1297)	(12,559)	(11,006)	(23,565)
B - 1 (09) T PEAK	-	110,459.00	-	110,459.00	(2.1197)	(0.9900)	(1.1297)	(124,786)	(109,354)	(234,140)
B - 1 (09) T OFF - PEAK	1,533.00	525,624.00	-	525,624.00	(2.1197)	(0.9900)	(1.1297)	(593,797)	(520,368)	(1,114,165)
B - 2A (10)	92.00	620.00	-	620.00	(2.1197)	(0.9900)	(1.1297)	(700)	(614)	(1,314)
B - 2B (12) T PEAK	-	821,708.00	-	821,708.00	(2.1197)	(0.9900)	(1.1297)	(928,284)	(813,491)	(1,741,774)
B - 2B (12) T OFF - PEAK	1,306.00	5,036,069.00	186,890.00	5,222,959.00	(2.1197)	(0.9900)	(1.1297)	(5,900,377)	(5,170,729)	(11,071,106)
B-3 (14) T PEAK	-	684,790.00	-	684,790.00	(2.1197)	(0.9900)	(1.1297)	(773,607)	(677,942)	(1,451,549)
B-3 (14) T OFF-PEAK	31.00	5,753,470.00	-	5,753,470.00	(2.1197)	(0.9900)	(1.1297)	(6,499,695)	(5,695,935)	(12,195,630)
TOTAL INDUSTRIAL	**3,833.00**	**12,943,208.00**	**187,539.00**	**13,130,747.00**				**(14,833,805)**	**(12,999,440)**	**(27,833,244)**
BULK SUPPLY C - 1 A (19)	8.00	914.00	-	914.00	(2.1197)	(0.9900)	(1.1297)	(1,033)	(905)	(1,937)
C - 1B (25)	51.00	83,860.00	-	83,860.00	(2.1197)	(0.9900)	(1.1297)	(94,737)	(83,021)	(177,758)
C - 1C (26) T PEAK	-	257,656.00		257,656.00	(2.1197)	(0.9900)	(1.1297)	(291,074)	(255,079)	(546,153)
C - 1C (26) T OFF - PEAK	166.00	1,215,149.00	31,200.00	1,246,349.00	(2.1197)	(0.9900)	(1.1297)	(1,408,000)	(1,233,886)	(2,641,886)
C - 2 A (28)	9.00	179,094.00	-	179,094.00	(2.1197)	(0.9900)	(1.1297)	(202,322)	(177,303)	(379,626)
C - 2 B (29) T PEAK	-	1,700,466.00	-	1,700,466.00	(2.1197)	(0.9900)	(1.1297)	(1,921,016)	(1,683,461)	(3,604,478)
C - 2 B (29) T OFF-PEAK	59.00	7,793,857.00	-	7,793,857.00	(2.1197)	(0.9900)	(1.1297)	(8,804,720)	(7,715,918)	(16,520,639)
TOTAL BULK SUPPLY	**293.00**	**11,230,996.00**	**31,200.00**	**11,262,196.00**				**(12,722,903)**	**(11,149,574)**	**(23,872,477)**
AGRI. D - 1A (41, 42, 43, 44, 46)	10.00	320.00	-	320.00	(2.1197)	(0.9900)	(1.1297)	(362)	(317)	(678)
D - 2 A (47, 48, 49, 52) (NOR)	29,395.00	25,137.00	-	25,137.00	(2.1197)	(0.9900)	(1.1297)	(28,397)	(24,886)	(53,283)
D - 2 A (47, 48, 49, 52) (SUB)	-	301,725,729.00	-	301,725,729.00	(2.1197)	(0.9900)	(1.1297)	(340,859,556)	(298,708,472)	(639,568,028)
D - 1B (45)T PEAK		3,956.00	-	3,956.00	(2.1197)	(0.9900)	(1.1297)	(4,469)	(3,916)	(8,386)
D - 1B (45) T OFF - PEAK	153.00	40,240.00	-	40,240.00	(2.1197)	(0.9900)	(1.1297)	(45,459)	(39,838)	(85,297)
D - 2B (50, 51, 53, 54)T P NOR		7,240.00	-	7,240.00	(2.1197)	(0.9900)	(1.1297)	(8,179)	(7,168)	(15,347)
D - 2B (50, 51, 53, 54)T OP NOR	66.00	19,840.00	18,620.00	38,460.00	(2.1197)	(0.9900)	(1.1297)	(43,448)	(38,075)	(81,524)
TOTAL AGRI. T/WELL	**29,624.00**	**301,822,462.00**	**18,620.00**	**301,841,082.00**				**(340,989,870)**	**(298,822,671)**	**(639,812,542)**
PUBLIC LIGHTING G (72, 73)	**283.00**	**885,486.00**	**9,855.00**	**895,341.00**	(2.1197)	(0.9900)	(1.1297)	**(1,011,467)**	(886,388)	(1,897,854)
RESIDENTIAL COLONIES H (76, 79)	**4.00**	**6,035.00**	-	**6,035.00**	(2.1197)	(0.9900)	(1.1297)	**(6,818)**	(5,975)	(12,792)
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-	-
A - 3A (66)	**9,822.00**	**20,467,325.00**	**(57,735.00)**	**20,409,590.00**	(2.1197)	(0.9900)	(1.1297)	**(23,056,714)**	(20,205,494)	(43,262,208)
COMPANY TOTAL	674,671.00	396,967,347.00	233,412.00	397,200,759.00				(430,167,981)	(376,972,914)	(807,140,894)

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT w.ef 1.2.2022 (vii) FOR THE MONTH OF 2/ 2022

PARTICULARS	No. of Consumers	UNITS (KWH)			RATES PER UNIT			AQTA SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
		BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01)				-	-	-	-	-	-	-
0-50 Units (LifeLine)	67,655.00	112,275.00	-	112,275.00	-	-	-	-	-	-
51-100 Units (Life Line)	29,478.00	366,525.00	-	366,525.00	-	-	-	-	-	-
0-100 (Protected)	194,452.00	1,586,399.00	-	1,586,399.00	-	-	-	-	-	-
101-200 (Protected)	37,409.00	957,937.00	-	957,937.00	-	-	-	-	-	-
0-100 Units	81,393.00	661,057.00	-	661,057.00	(2.1197)	(0.9900)	(1.1297)	(746,796)	(654,446)	(1,401,243)
101-200 Units	44,827.00	1,065,838.00	-	1,065,838.00	(2.1197)	(0.9900)	(1.1297)	(1,204,077)	(1,055,180)	(2,259,257)
201-300 Units	23,081.00	1,014,079.00	-	1,014,079.00	(2.1197)	(0.9900)	(1.1297)	(1,145,605)	(1,003,938)	(2,149,543)
301-400 Units	12,209.00	519,924.00	-	519,924.00	(2.1197)	(0.9900)	(1.1297)	(587,358)	(514,725)	(1,102,083)
401-500 Units	2,985.00	178,965.00	-	178,965.00	(2.1197)	(0.9900)	(1.1297)	(202,177)	(177,175)	(379,352)
501-600 Units	1,308.00	125,101.00	-	125,101.00	(2.1197)	(0.9900)	(1.1297)	(141,327)	(123,850)	(265,177)
601-700 Units	714.00	70,300.00	-	70,300.00	(2.1197)	(0.9900)	(1.1297)	(79,418)	(69,597)	(149,015)
Above 700 Units	1,405.00	284,191.00		284,191.00	(2.1197)	(0.9900)	(1.1297)	(321,051)	(281,349)	(602,400)
A - 1B (03)T PEAK	-	22,356.00	-	22,356.00	(2.1197)	(0.9900)	(1.1297)	(25,256)	(22,132)	(47,388)
A - 1B (03) T OFF - PEAK	2,143.00	77,969.00	-	77,969.00	(2.1197)	(0.9900)	(1.1297)	(88,082)	(77,189)	(165,271)
E-1 (55) Temp	6.00	-	-	-				-	-	-
TOTAL DOMESTIC	**499,065.00**	**7,042,916.00**	-	**7,042,916.00**				**(4,541,145.47)**	**(3,979,582.20)**	**(8,520,727.67)**
COMMERCIAL A - 2A (04)	126,549.00	1,079,999.00	-	1,079,999.00	(2.1197)	(0.9900)	(1.1297)	(1,220,075)	(1,069,199)	(2,289,274)
A-2B (05)	11.00	-	-	-	(2.1197)	(0.9900)	(1.1297)	-	-	-
A - 2C (06) T PEAK		-	-	-	(2.1197)	(0.9900)	(1.1297)	-	-	-
A - 2C (06) T OFF-PEAK	3,718.00	-	-	-	(2.1197)	(0.9900)	(1.1297)	-	-	-
E-111 (56) Temp	37.00	-	-	-	(2.1197)	(0.9900)	(1.1297)	-	-	-
TOTAL COMMERCIAL	**130,315.00**	**1,079,999.00**	-	**1,079,999.00**				**(1,220,075)**	**(1,069,199)**	**(2,289,274)**
INDUSTRIAL B - 1 (07)	871.00	1,529.00	-	1,529.00	(2.1197)	(0.9900)	(1.1297)	(1,727)	(1,514)	(3,241)
B - 1 (09) T PEAK	-	-	-	-	(2.1197)	(0.9900)	(1.1297)	-	-	-
B - 1 (09) T OFF - PEAK	1,532.00	-	-	-	(2.1197)	(0.9900)	(1.1297)	-	-	-
B - 2A (10)	92.00	-	-	-	(2.1197)	(0.9900)	(1.1297)	-	-	-
B - 2B (12) T PEAK	-	-	-	-	(2.1197)	(0.9900)	(1.1297)	-	-	-
B - 2B (12) T OFF - PEAK	1,300.00	-	-	-	(2.1197)	(0.9900)	(1.1297)	-	-	-
B-3 (14) T PEAK	-	-	-	-	(2.1197)	(0.9900)	(1.1297)	-	-	-
B-3 (14) T OFF-PEAK	28.00	-	-	-	(2.1197)	(0.9900)	(1.1297)	-	-	-
TOTAL INDUSTRIAL	**3,823.00**	**1,529.00**	-	**1,529.00**				**(1,727)**	**(1,514)**	**(3,241)**
BULK SUPPLY C - 1 A (19)	8.00	-	-	-	(2.1197)	(0.9900)	(1.1297)	-	-	-
C - 1B (25)	51.00	-	-	-	(2.1197)	(0.9900)	(1.1297)	-	-	-
C - 1C (26) T PEAK	-	-		-	(2.1197)	(0.9900)	(1.1297)	-	-	-
C - 1C (26) T OFF - PEAK	166.00	-	-	-	(2.1197)	(0.9900)	(1.1297)	-	-	-
C - 2 A (28)	9.00	-	-	-	(2.1197)	(0.9900)	(1.1297)	-	-	-
C - 2 B (29) T PEAK	-	-	-	-	(2.1197)	(0.9900)	(1.1297)	-	-	-
C - 2 B (29) T OFF-PEAK	59.00	-	-	-	(2.1197)	(0.9900)	(1.1297)	-	-	-
TOTAL BULK SUPPLY	**293.00**	-	-	-				-	-	-
AGRI. D - 1A (41, 42, 43, 44, 46)	10.00	108.00	-	108.00	(2.1197)	(0.9900)	(1.1297)	(122)	(107)	(229)
D - 2 A (47, 48, 49, 52) (NOR)	29,395.00	32,903.00	-	32,903.00	(2.1197)	(0.9900)	(1.1297)	(37,171)	(32,574)	(69,744)
D - 2 A (47, 48, 49, 52) (SUB)	-	108,404,803.00	-	108,404,803.00	(2.1197)	(0.9900)	(1.1297)	(122,464,906)	(107,320,755)	(229,785,661)
D - 1B (45)T PEAK		-	-	-	(2.1197)	(0.9900)	(1.1297)	-	-	-
D - 1B (45) T OFF - PEAK	153.00	-	-	-	(2.1197)	(0.9900)	(1.1297)	-	-	-
D - 2B (50, 51, 53, 54)T P NOR		-	-	-	(2.1197)	(0.9900)	(1.1297)	-	-	-
D - 2B (50, 51, 53, 54)T OP NOR	66.00	-	-	-	(2.1197)	(0.9900)	(1.1297)	-	-	-
TOTAL AGRI. TWELL	**29,624.00**	**108,437,814.00**	-	**108,437,814.00**				**(122,502,198)**	**(107,353,436)**	**(229,855,634)**
PUBLIC LIGHTING G (72, 73)	**283.00**	-	-	-	(2.1197)	(0.9900)	(1.1297)	-	-	-
RESIDENTIAL COLONIES H (76, 79)	**4.00**	-	-	-	(2.1197)	(0.9900)	(1.1297)	-	-	-
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-	-
A - 3A (66)	**9,792.00**	**1,505,571.00**	-	**1,505,571.00**	(2.1197)	(0.9900)	(1.1297)	**(1,700,844)**	(1,490,515)	(3,191,359)
COMPANY TOTAL	**673,199.00**	**118,067,829.00**	-	**118,067,829.00**				**(129,965,990)**	(113,894,246)	(243,860,236)

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT w.ef 1.2.2022 (vii) FOR THE MONTH OF 4/ 2022

PARTICULARS	No. of Consumers	UNITS (KWH)			RATES PER UNIT			AQTA SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
		BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01)				-	-	-	-	-	-	-
0-50 Units (Lifeline)	67,878.00	692,404.00	-	692,404.00	-	-	-	-	-	-
51-100 Units (LifeLine)	30,639.00	2,045,442.00	558.00	2,046,000.00	-	-	-	-	-	-
0-100 Units (Proctected)	206,120.00	9,678,571.00	-	9,678,571.00	-	-	-	-	-	-
101-200 Units (Protected)	62,229.00	8,220,580.00	33,991.00	8,254,571.00	-	-	-	-	-	-
0-100 Units	47,683.00	1,786,860.00	11,432.00	1,798,292.00	(2.1197)	(0.9900)	(1.1297)	(2,031,530)	(1,780,309)	(3,811,840)
101-200 Units	37,020.00	5,552,658.00	18,015.00	5,570,673.00	(2.1197)	(0.9900)	(1.1297)	(6,293,189)	(5,514,966)	(11,808,156)
201-300 Units	26,098.00	6,507,355.00	65,385.00	6,572,740.00	(2.1197)	(0.9900)	(1.1297)	(7,425,224)	(6,507,013)	(13,932,237)
301-400 Units	10,111.00	3,520,181.00	8,528.00	3,528,709.00	(2.1197)	(0.9900)	(1.1297)	(3,986,383)	(3,493,422)	(7,479,804)
401-500 Units	7,461.00	3,397,682.00	23,453.00	3,421,135.00	(2.1197)	(0.9900)	(1.1297)	(3,864,856)	(3,386,924)	(7,251,780)
501-600 Units	1,389.00	760,426.00	17,355.00	777,781.00	(2.1197)	(0.9900)	(1.1297)	(878,659)	(770,003)	(1,648,662)
601-700 Units	714.00	465,394.00	9,283.00	474,677.00	(2.1197)	(0.9900)	(1.1297)	(536,243)	(469,930)	(1,006,173)
Above 700 Units	1,526.00	1,609,086.00	(147,949.00)	1,461,137.00	(2.1197)	(0.9900)	(1.1297)	(1,650,646)	(1,446,526)	(3,097,172)
A - 1B (03)T PEAK	-	160,148.00	(437.00)	159,711.00	(2.1197)	(0.9900)	(1.1297)	(180,426)	(158,114)	(338,539)
A - 1B (03) T OFF - PEAK	2,134.00	524,824.00	720.00	525,544.00	(2.1197)	(0.9900)	(1.1297)	(593,707)	(520,289)	(1,113,996)
E-1 (55) Temp	6.00	-	-	-				-	-	-
TOTAL DOMESTIC	**501,008.00**	**44,921,611.00**	**40,334.00**	**44,961,945.00**				**(27,440,864)**	**(24,047,495)**	**(51,488,359)**
COMMERCIAL A - 2A (04)	127,033.00	6,047,511.00	58,291.00	6,105,802.00	(2.1197)	(0.9900)	(1.1297)	(6,897,725)	(6,044,744)	(12,942,468)
A-2B (05)	11.00	-	-	-	(2.1197)	(0.9900)	(1.1297)	-	-	-
A - 2C (06) T PEAK		1,122,830.00	(5,400.00)	1,117,430.00	(2.1197)	(0.9900)	(1.1297)	(1,262,361)	(1,106,256)	(2,368,616)
A - 2C (06) T OFF-PEAK	3,732.00	4,439,517.00	77,962.00	4,517,479.00	(2.1197)	(0.9900)	(1.1297)	(5,103,396)	(4,472,304)	(9,575,700)
E-111 (56) Temp	37.00	19,200.00	-	19,200.00	(2.1197)	(0.9900)	(1.1297)	(21,690)	(19,008)	(40,698)
TOTAL COMMERCIAL	**130,813.00**	**11,629,058.00**	**130,853.00**	**11,759,911.00**				**(13,285,171)**	**(11,642,312)**	**(24,927,483)**
INDUSTRIAL B - 1 (07)	871.00	11,258.00	-	11,258.00	(2.1197)	(0.9900)	(1.1297)	(12,718)	(11,145)	(23,864)
B - 1 (09) T PEAK	-	117,326.00	-	117,326.00	(2.1197)	(0.9900)	(1.1297)	(132,543)	(116,153)	(248,696)
B - 1 (09) T OFF - PEAK	1,534.00	593,846.00	651.00	594,497.00	(2.1197)	(0.9900)	(1.1297)	(671,603)	(588,552)	(1,260,155)
B - 2A (10)	92.00	680.00	-	680.00	(2.1197)	(0.9900)	(1.1297)	(768)	(673)	(1,441)
B - 2B (12) T PEAK	-	1,087,984.00	-	1,087,984.00	(2.1197)	(0.9900)	(1.1297)	(1,229,096)	(1,077,104)	(2,306,200)
B - 2B (12) T OFF - PEAK	1,311.00	6,042,972.00	98,944.00	6,141,916.00	(2.1197)	(0.9900)	(1.1297)	(6,938,523)	(6,080,497)	(13,019,019)
B-3 (14) T PEAK	-	603,340.00	-	603,340.00	(2.1197)	(0.9900)	(1.1297)	(681,593)	(597,307)	(1,278,900)
B-3 (14) T OFF-PEAK	28.00	7,083,390.00	-	7,083,390.00	(2.1197)	(0.9900)	(1.1297)	(8,002,106)	(7,012,556)	(15,014,662)
TOTAL INDUSTRIAL	**3,836.00**	**15,540,796.00**	**99,595.00**	**15,640,391.00**				**(17,668,950)**	**(15,483,987)**	**(33,152,937)**
BULK SUPPLY C - 1 A (19)	8.00	1,163.00	-	1,163.00	(2.1197)	(0.9900)	(1.1297)	(1,314)	(1,151)	(2,465)
C - 1B (25)	55.00	78,601.00	-	78,601.00	(2.1197)	(0.9900)	(1.1297)	(88,796)	(77,815)	(166,611)
C - 1C (26) T PEAK	-	347,245.00		347,245.00	(2.1197)	(0.9900)	(1.1297)	(392,283)	(343,773)	(736,055)
C - 1C (26) T OFF - PEAK	166.00	1,417,711.00	94,231.00	1,511,942.00	(2.1197)	(0.9900)	(1.1297)	(1,708,041)	(1,496,823)	(3,204,863)
C - 2 A (28)	9.00	203,457.00	-	203,457.00	(2.1197)	(0.9900)	(1.1297)	(229,845)	(201,422)	(431,268)
C - 2 B (29) T PEAK	-	1,598,544.00	-	1,598,544.00	(2.1197)	(0.9900)	(1.1297)	(1,805,875)	(1,582,559)	(3,388,434)
C - 2 B (29) T OFF-PEAK	59.00	6,965,884.00	-	6,965,884.00	(2.1197)	(0.9900)	(1.1297)	(7,869,359)	(6,896,225)	(14,765,584)
TOTAL BULK SUPPLY	**297.00**	**10,612,605.00**	**94,231.00**	**10,706,836.00**				**(12,095,513)**	**(10,599,768)**	**(22,695,280)**
AGRI. D - 1A (41, 42, 43, 44, 46)	10.00	324.00	-	324.00	(2.1197)	(0.9900)	(1.1297)	(366)	(321)	(687)
D - 2 A (47, 48, 49, 52) (NOR)	29,395.00	30,899.00	-	30,899.00	(2.1197)	(0.9900)	(1.1297)	(34,907)	(30,590)	(65,497)
D - 2 A (47, 48, 49, 52) (SUB)	-	306,136,588.00	-	306,136,588.00	(2.1197)	(0.9900)	(1.1297)	(345,842,503)	(303,075,222)	(648,917,726)
D - 1B (45)T PEAK		3,564.00	-	3,564.00	(2.1197)	(0.9900)	(1.1297)	(4,026)	(3,528)	(7,555)
D - 1B (45) T OFF - PEAK	153.00	22,324.00	-	22,324.00	(2.1197)	(0.9900)	(1.1297)	(25,219)	(22,101)	(47,320)
D - 2B (50, 51, 53, 54)T P NOR		5,920.00	-	5,920.00	(2.1197)	(0.9900)	(1.1297)	(6,688)	(5,861)	(12,549)
D - 2B (50, 51, 53, 54)T OP NOR	66.00	20,800.00	8,000.00	28,800.00	(2.1197)	(0.9900)	(1.1297)	(32,535)	(28,512)	(61,047)
TOTAL AGRI. T/WELL	**29,624.00**	**306,220,419.00**	**8,000.00**	**306,228,419.00**				**(345,946,245)**	**(303,166,135)**	**(649,112,380)**
PUBLIC LIGHTING G (72, 73)	**283.00**	**901,521.00**	**37,641.00**	**939,162.00**	(2.1197)	(0.9900)	(1.1297)	**(1,060,971)**	(929,770)	(1,990,742)
RESIDENTIAL COLONIES H (76, 79)	**4.00**	**6,400.00**	-	**6,400.00**	(2.1197)	(0.9900)	(1.1297)	**(7,230)**	(6,336)	(13,566)
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-	-
A - 3A (66)	**9,871.00**	**20,380,125.00**	**175,301.00**	**20,555,426.00**	(2.1197)	(0.9900)	(1.1297)	**(23,221,465)**	(20,349,872)	(43,571,336)
COMPANY TOTAL	**675,736.00**	**410,212,535.00**	**585,955.00**	**410,798,490.00**				**(440,726,409)**	**(386,225,675)**	**(826,952,083)**

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT w.ef 1.10.2021 (vi) FOR THE MONTH OF 4/ 2022

PARTICULARS	No. of Consumers	UNITS (KWH)			RATES PER UNIT			AQTA SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
		BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	75,620.00	2,371,371.00	215.00	2,371,586.00	-	-	-	-	-	-
UPTO 100 UNITS	276,700.00	11,831,906.00	5,982.00	11,837,888.00	1.5571	(0.0700)	1.6271	19,261,428	(828,652)	18,432,775
ABOVE 100 UNITS	99,249.00	13,773,238.00	44,118.00	13,817,356.00	1.5571	(0.0700)	1.6271	22,482,220	(967,215)	21,515,005
ABOVE 200 UNITS	26,098.00	6,507,355.00	60,860.00	6,568,215.00	1.5571	(0.0700)	1.6271	10,687,143	(459,775)	10,227,368
ABOVE 300 UNITS	19,675.00	8,143,683.00	76,825.00	8,220,508.00	1.5571	1.6500	(0.0929)	(763,685)	13,563,838	12,800,153
ABOVE 700 UNITS	1,526.00	1,609,086.00	(147,949.00)	1,461,137.00	1.5571	1.6500	(0.0929)	(135,740)	2,410,876	2,275,136
A - 1B (03)T PEAK	-	160,148.00	(437.00)	159,711.00	1.5571	1.6500	(0.0929)	(14,837)	263,523	248,686
A - 1B (03) T OFF - PEAK	2,134.00	524,824.00	720.00	525,544.00	1.5571	1.6500	(0.0929)	(48,823)	867,148	818,325
E-1 (56) Temp	6.00	-	-	-				-	-	-
TOTAL DOMESTIC	501,008.00	44,921,611.00	40,334.00	44,961,945.00				51,467,705	14,849,743	66,317,448
COMMERCIAL A - 2A (04)	127,033.00	6,047,511.00	58,291.00	6,105,802.00	1.5571	1.1300	0.4271	2,607,788	6,899,556	9,507,344
A-2B (05)	11.00	-	-	-	1.5571	2.9000	(1.3429)	-	-	-
A - 2C (06) T PEAK		1,122,830.00	(5,400.00)	1,117,430.00	1.5571	2.9000	(1.3429)	(1,500,597)	3,240,547	1,739,950
A - 2C (06) T OFF-PEAK	3,732.00	4,439,517.00	77,962.00	4,517,479.00	1.5571	2.9000	(1.3429)	(6,066,523)	13,100,689	7,034,167
E-111 (56) Temp	37.00	19,200.00	-	19,200.00	1.5571	2.9000	(1.3429)	(25,784)	55,680	29,896
TOTAL COMMERCIAL	130,813.00	11,629,058.00	130,853.00	11,759,911.00				(4,985,115)	23,296,472	18,311,357
INDUSTRIAL B - 1 (07)	871.00	11,258.00	-	11,258.00	1.5571	2.9000	(1.3429)	(15,118)	32,648	17,530
B - 1 (09) T PEAK	-	117,326.00	-	117,326.00	1.5571	2.9000	(1.3429)	(157,557)	340,245	182,688
B - 1 (09) T OFF - PEAK	1,534.00	593,846.00	651.00	594,497.00	1.5571	2.9000	(1.3429)	(798,350)	1,724,041	925,691
B - 2A (10)	92.00	680.00	-	680.00	1.5571	2.9000	(1.3429)	(913)	1,972	1,059
B - 2B (12) T PEAK	-	1,087,984.00	-	1,087,984.00	1.5571	2.9000	(1.3429)	(1,461,054)	3,155,154	1,694,100
B - 2B (12) T OFF - PEAK	1,311.00	6,042,972.00	98,944.00	6,141,916.00	1.5571	2.9000	(1.3429)	(8,247,979)	17,811,556	9,563,577
B-3 (14) T PEAK	-	603,340.00	-	603,340.00	1.5571	2.9000	(1.3429)	(810,225)	1,749,686	939,461
B-3 (14) T OFF-PEAK	28.00	7,083,390.00	-	7,083,390.00	1.5571	2.9000	(1.3429)	(9,512,284)	20,541,831	11,029,547
TOTAL INDUSTRIAL	3,836.00	15,540,796.00	99,595.00	15,640,391.00				(21,003,481)	45,357,134	24,353,653
BULK SUPPLY C - 1 A (19)	8.00	1,163.00	-	1,163.00	1.5571	2.9000	(1.3429)	(1,562)	3,373	1,811
C - 1B (25)	55.00	78,601.00	-	78,601.00	1.5571	2.9000	(1.3429)	(105,553)	227,943	122,390
C - 1C (26) T PEAK	-	347,245.00		347,245.00	1.5571	2.9000	(1.3429)	(466,315)	1,007,011	540,695
C - 1C (26) T OFF - PEAK	166.00	1,417,711.00	94,231.00	1,511,942.00	1.5571	2.9000	(1.3429)	(2,030,387)	4,384,632	2,354,245
C - 2 A (28)	9.00	203,457.00	-	203,457.00	1.5571	2.9000	(1.3429)	(273,222)	590,025	316,803
C - 2 B (29) T PEAK	-	1,598,544.00	-	1,598,544.00	1.5571	2.9000	(1.3429)	(2,146,685)	4,635,778	2,489,093
C - 2 B (29) T OFF-PEAK	59.00	6,965,884.00	-	6,965,884.00	1.5571	2.9000	(1.3429)	(9,354,486)	20,201,064	10,846,578
TOTAL BULK SUPPLY	297.00	10,612,605.00	94,231.00	10,706,836.00				(14,378,210)	31,049,824	16,671,614
AGRI. D - 1A (41, 42, 43, 44, 46)	10.00	324.00	-	324.00	1.5571	2.9000	(1.3429)	(435)	940	505
D - 2 A (47, 48, 49, 52) (NOR)	29,395.00	30,899.00	-	30,899.00	1.5571	2.5900	(1.0329)	(31,916)	80,028	48,113
D - 2 A (47, 48, 49, 52) (SUB)	-	306,136,588.00	-	306,136,588.00	1.5571	2.5900	(1.0329)	(316,208,482)	792,893,763	476,685,281
D - 1B (45)T PEAK		3,564.00	-	3,564.00	1.5571	2.9000	(1.3429)	(4,786)	10,336	5,550
D - 1B (45) T OFF - PEAK	153.00	22,324.00	-	22,324.00	1.5571	2.9000	(1.3429)	(29,979)	64,740	34,761
D - 2B (50, 51, 53, 54)T P.NOR		5,920.00	-	5,920.00	1.5571	2.5900	(1.0329)	(6,115)	15,333	9,218
D - 2B (50, 51, 53, 54)T OP NOR	66.00	20,800.00	8,000.00	28,800.00	1.5571	2.5900	(1.0329)	(29,748)	74,592	44,844
TOTAL AGRI. T/WELL	29,624.00	306,220,419.00	8,000.00	306,228,419.00				(316,311,460)	793,139,731	476,828,271
PUBLIC LIGHTING G (72, 73)	283.00	901,521.00	37,641.00	939,162.00	1.5571	2.9000	(1.3429)	(1,261,201)	2,723,570	1,462,369
RESIDENTIAL COLONIES H (76, 79)	4.00	6,400.00	-	6,400.00	1.5571	2.9000	(1.3429)	(8,595)	18,560	9,965
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-	-
A - 3A (66)	9,871.00	20,380,125.00	175,301.00	20,555,426.00	1.5571	2.9000	(1.3429)	(27,603,882)	59,610,735	32,006,854
COMPANY TOTAL	675,736.00	410,212,535.00	585,955.00	410,798,490.00				(334,084,237)	970,045,770	635,961,582

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT w.ef 1.2.2022 (vii) FOR THE MONTH OF 5/ 2022

PARTICULARS	No. of Consumers	UNITS (KWH)			RATES PER UNIT			AQTA SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
		BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01)				-	-	-	-	-	-	-
0-50 Units (Lifeline)	61,989.00	522,096.00	-	522,096.00	-	-	-	-	-	-
51-100 Units (LifeLine)	35,381.00	2,349,205.00	40.00	2,349,245.00	-	-	-	-	-	-
0-100 Units (Proctected)	180,153.00	8,402,429.00	-	8,402,429.00	-	-	-	-	-	-
101-200 Units (Protected)	90,256.00	12,475,757.00	4,356.00	12,480,113.00	-	-	-	-	-	-
0-100 Units	34,319.00	988,979.00	12,373.00	1,001,352.00	(2.1197)	(0.9900)	(1.1297)	(1,131,227)	(991,338)	(2,122,566)
101-200 Units	23,887.00	3,689,823.00	11,672.00	3,701,495.00	(2.1197)	(0.9900)	(1.1297)	(4,181,579)	(3,664,480)	(7,846,059)
201-300 Units	40,130.00	9,867,645.00	58,063.00	9,925,708.00	(2.1197)	(0.9900)	(1.1297)	(11,213,072)	(9,826,451)	(21,039,523)
301-400 Units	17,596.00	6,076,804.00	62,702.00	6,139,506.00	(2.1197)	(0.9900)	(1.1297)	(6,935,800)	(6,078,111)	(13,013,911)
401-500 Units	5,477.00	2,443,034.00	29,132.00	2,472,166.00	(2.1197)	(0.9900)	(1.1297)	(2,792,806)	(2,447,444)	(5,240,250)
501-600 Units	7,170.00	3,794,945.00	61,408.00	3,856,353.00	(2.1197)	(0.9900)	(1.1297)	(4,356,522)	(3,817,789)	(8,174,311)
601-700 Units	1,271.00	823,501.00	83,522.00	907,023.00	(2.1197)	(0.9900)	(1.1297)	(1,024,664)	(897,953)	(1,922,617)
Above 700 Units	2,197.00	2,354,585.00	63,932.00	2,418,517.00	(2.1197)	(0.9900)	(1.1297)	(2,732,199)	(2,394,332)	(5,126,530)
A - 1B (03)T PEAK	-	179,697.00	-	179,697.00	(2.1197)	(0.9900)	(1.1297)	(203,004)	(177,900)	(380,904)
A - 1B (03) T OFF - PEAK	2,145.00	655,841.00	3,129.00	658,970.00	(2.1197)	(0.9900)	(1.1297)	(744,438)	(652,380)	(1,396,819)
E-1 (55) Temp	6.00	-	-	-				-	-	-
TOTAL DOMESTIC	**501,977.00**	**54,624,341.00**	**390,329.00**	**55,014,670.00**				**(35,315,311)**	**(30,948,179)**	**(66,263,490)**
COMMERCIAL A - 2A (04)	127,450.00	6,612,983.00	28,593.00	6,641,576.00	(2.1197)	(0.9900)	(1.1297)	(7,502,988)	(6,575,160)	(14,078,149)
A-2B (05)	11.00	-	-	-	(2.1197)	(0.9900)	(1.1297)	-	-	-
A - 2C (06) T PEAK		1,296,772.00	-	1,296,772.00	(2.1197)	(0.9900)	(1.1297)	(1,464,963)	(1,283,804)	(2,748,768)
A - 2C (06) T OFF-PEAK	3,735.00	5,226,614.00	(14,923.00)	5,211,691.00	(2.1197)	(0.9900)	(1.1297)	(5,887,647)	(5,159,574)	(11,047,221)
E-111 (56) Temp	37.00	14,260.00	-	14,260.00	(2.1197)	(0.9900)	(1.1297)	(16,110)	(14,117)	(30,227)
TOTAL COMMERCIAL	**131,233.00**	**13,150,629.00**	**13,670.00**	**13,164,299.00**				**(14,871,709)**	**(13,032,656)**	**(27,904,365)**
INDUSTRIAL B - 1 (07)	871.00	10,692.00	-	10,692.00	(2.1197)	(0.9900)	(1.1297)	(12,079)	(10,585)	(22,664)
B - 1 (09) T PEAK	-	98,324.00	-	98,324.00	(2.1197)	(0.9900)	(1.1297)	(111,077)	(97,341)	(208,417)
B - 1 (09) T OFF - PEAK	1,533.00	534,651.00	3,306.00	537,957.00	(2.1197)	(0.9900)	(1.1297)	(607,730)	(532,577)	(1,140,307)
B - 2A (10)	92.00	1,920.00	-	1,920.00	(2.1197)	(0.9900)	(1.1297)	(2,169)	(1,901)	(4,070)
B - 2B (12) T PEAK	-	1,118,473.00	-	1,118,473.00	(2.1197)	(0.9900)	(1.1297)	(1,263,539)	(1,107,288)	(2,370,827)
B - 2B (12) T OFF - PEAK	1,307.00	5,814,024.00	24,920.00	5,838,944.00	(2.1197)	(0.9900)	(1.1297)	(6,596,255)	(5,780,555)	(12,376,810)
B-3 (14) T PEAK	-	398,810.00	-	398,810.00	(2.1197)	(0.9900)	(1.1297)	(450,536)	(394,822)	(845,358)
B-3 (14) T OFF-PEAK	28.00	4,313,580.00	-	4,313,580.00	(2.1197)	(0.9900)	(1.1297)	(4,873,051)	(4,270,444)	(9,143,496)
TOTAL INDUSTRIAL	**3,831.00**	**12,290,474.00**	**28,226.00**	**12,316,700.00**				**(13,916,435)**	**(12,195,513)**	**(26,111,948)**
BULK SUPPLY C - 1 A (19)	8.00	1,715.00	-	1,715.00	(2.1197)	(0.9900)	(1.1297)	(1,937)	(1,698)	(3,635)
C - 1B (25)	53.00	72,165.00	-	72,165.00	(2.1197)	(0.9900)	(1.1297)	(81,525)	(71,443)	(152,968)
C - 1C (26) T PEAK	-	364,968.00		364,968.00	(2.1197)	(0.9900)	(1.1297)	(412,304)	(361,318)	(773,623)
C - 1C (26) T OFF - PEAK	167.00	1,524,292.00	-	1,524,292.00	(2.1197)	(0.9900)	(1.1297)	(1,721,993)	(1,509,049)	(3,231,042)
C - 2 A (28)	9.00	200,084.00	1,156.00	201,240.00	(2.1197)	(0.9900)	(1.1297)	(227,341)	(199,228)	(426,568)
C - 2 B (29) T PEAK	-	1,535,818.00	-	1,535,818.00	(2.1197)	(0.9900)	(1.1297)	(1,735,014)	(1,520,460)	(3,255,473)
C - 2 B (29) T OFF-PEAK	59.00	6,871,926.00	-	6,871,926.00	(2.1197)	(0.9900)	(1.1297)	(7,763,215)	(6,803,207)	(14,566,422)
TOTAL BULK SUPPLY	**296.00**	**10,570,968.00**	**1,156.00**	**10,572,124.00**				**(11,943,328)**	**(10,466,403)**	**(22,409,731)**
AGRI. D - 1A (41, 42, 43, 44, 46)	10.00	324.00	-	324.00	(2.1197)	(0.9900)	(1.1297)	(366)	(321)	(687)
D - 2 A (47, 48, 49, 52) (NOR)	29,395.00	34,892.00	-	34,892.00	(2.1197)	(0.9900)	(1.1297)	(39,417)	(34,543)	(73,961)
D - 2 A (47, 48, 49, 52) (SUB)	-	316,609,267.00	-	316,609,267.00	(2.1197)	(0.9900)	(1.1297)	(357,673,489)	(313,443,174)	(671,116,663)
D - 1B (45)T PEAK		1,779.00	-	1,779.00	(2.1197)	(0.9900)	(1.1297)	(2,010)	(1,761)	(3,771)
D - 1B (45) T OFF - PEAK	152.00	17,046.00	-	17,046.00	(2.1197)	(0.9900)	(1.1297)	(19,257)	(16,876)	(36,132)
D - 2B (50, 51, 53, 54)T P NOR		5,960.00	-	5,960.00	(2.1197)	(0.9900)	(1.1297)	(6,733)	(5,900)	(12,633)
D - 2B (50, 51, 53, 54)T OP NOR	66.00	31,720.00	5,000.00	36,720.00	(2.1197)	(0.9900)	(1.1297)	(41,483)	(36,353)	(77,835)
TOTAL AGRI. TWELL	**29,623.00**	**316,700,988.00**	**5,000.00**	**316,705,988.00**				**(357,782,755)**	**(313,538,928)**	**(671,321,683)**
PUBLIC LIGHTING G (72, 73)	283.00	897,079.00	37,671.00	934,750.00	(2.1197)	(0.9900)	(1.1297)	(1,055,987)	(925,403)	(1,981,390)
RESIDENTIAL COLONIES H (76, 79)	4.00	7,704.00	-	7,704.00	(2.1197)	(0.9900)	(1.1297)	(8,703)	(7,627)	(16,330)
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-	-
A - 3A (66)	9,893.00	22,289,464.00	306,212.00	22,595,676.00	(2.1197)	(0.9900)	(1.1297)	(25,526,335)	(22,369,719)	(47,896,054)
COMPANY TOTAL	677,140.00	430,531,647.00	782,264.00	431,313,911.00				(460,420,564)	(403,484,428)	(863,904,991)

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT w.ef 1.10.2021 (vi) FOR THE MONTH OF 5/ 2022

FARTICULARS	No. of Consumers	UNITS (KWH)			RATES PER UNIT			AQTA SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
		BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01) 50 UNITS	53,934.00	1,683,772.00	82.00	1,683,854.00	-	-	-	-	-	-
UPTO 100 UNITS	257,908.00	10,578,937.00	6,984.00	10,585,921.00	1.5571	(0.0700)	1.6271	17,224,352	(741,014)	16,483,338
ABOVE 100 UNITS	114,143.00	16,165,580.00	19,467.00	16,185,047.00	1.5571	(0.0700)	1.6271	26,334,690	(1,132,953)	25,201.737
ABOVE 200 UNITS	40,130.00	9,867,645.00	54,925.00	9,922,570.00	1.5571	(0.0700)	1.6271	16,145,014	(694,580)	15,450.434
ABOVE 300 UNITS	31,514.00	13,138,284.00	241,810.00	13,380,094.00	1.5571	1.6500	(0.0929)	(1,243,011)	22,077,155	20,834,144
ABOVE 700 UNITS	2,197.00	2,354,585.00	63,932.00	2,418,517.00	1.5571	1.6500	(0.0929)	(224,680)	3,990,553	3,765,873
A - 1B (03)T PEAK	-	179,697.00	-	179,697.00	1.5571	1.6500	(0.0929)	(16,694)	296,500	279,806
A - 1B (03) T OFF - PEAK	2,145.00	655,841.00	3,129.00	658,970.00	1.5571	1.6500	(0.0929)	(61,218)	1,087,301	1,026,082
E-1 (55) Temp	6.00	-	-	-				-	-	-
TOTAL DOMESTIC	**501,977.00**	**54,624,341.00**	**390,329.00**	**55,014,670.00**				**58,158,453**	**24,882,961**	**83,041,414**
COMMERCIAL A - 2A (04)	127,450.00	6,612,983.00	28,593.00	6,641,576.00	1.5571	1.1300	0.4271	2,836,617	7,504,981	10,341,598
A-2B (05)	11.00	-	-	-	1.5571	2.9000	(1.3429)	-	-	-
A - 2C (06) T PEAK		1,296,772.00	-	1,296,772.00	1.5571	2.9000	(1.3429)	(1,741,435)	3,760,639	2,019,204
A - 2C (06) T OFF-PEAK	3,735.00	5,226,614.00	(14,923.00)	5,211,691.00	1.5571	2.9000	(1.3429)	(6,998,780)	15,113,904	8,115.124
E-111 (56) Temp	37.00	14,260.00	-	14,260.00	1.5571	2.9000	(1.3429)	(19,150)	41,354	22,204
TOTAL COMMERCIAL	**131,233.00**	**13,150,629.00**	**13,670.00**	**13,164,299.00**				**(5,922,748)**	**26,420,878**	**20,498,130**
INDUSTRIAL B - 1 (07)	871.00	10,692.00	-	10,692.00	1.5571	2.9000	(1.3429)	(14,358)	31,007	16 649
B - 1 (08) T PEAK	-	98,324.00	-	98,324.00	1.5571	2.9000	(1.3429)	(132,039)	285,140	153 100
B - 1 (09) T OFF - PEAK	1,533.00	534,651.00	3,306.00	537,957.00	1.5571	2.9000	(1.3429)	(722,422)	1,560,075	837,653
B - 2A (10)	92.00	1,920.00	-	1,920.00	1.5571	2.9000	(1.3429)	(2,578)	5,568	2.990
B - 2B (12) T PEAK	-	1,118,473.00	-	1,118,473.00	1.5571	2.9000	(1.3429)	(1,501,997)	3,243,572	1,741,574
B - 2B (12) T OFF - PEAK	1,307.00	5,814,024.00	24,920.00	5,838,944.00	1.5571	2.9000	(1.3429)	(7,841,118)	16,932,938	9,091,820
B-3 (14) T PEAK	-	398,810.00	-	398,810.00	1.5571	2.9000	(1.3429)	(535,562)	1,156,549	620,987
B-3 (14) T OFF-PEAK	28.00	4,313,580.00	-	4,313,580.00	1.5571	2.9000	(1.3429)	(5,792,707)	12,509,382	6,716,675
TOTAL INDUSTRIAL	**3,831.00**	**12,290,474.00**	**28,226.00**	**12,318,700.00**				**(16,542,782)**	**35,724,230**	**19,181,448**
BULK SUPPLY C - 1 A (19)	8.00	1,715.00	-	1,715.00	1.5571	2.9000	(1.3429)	(2,303)	4,974	2,670
C - 1B (25)	53.00	72,165.00	-	72,165.00	1.5571	2.9000	(1.3429)	(96,910)	209,279	112,368
C - 1C (26) T PEAK	-	364,968.00		364,968.00	1.5571	2.9000	(1.3429)	(490,116)	1,058,407	568,292
C - 1C (26) T OFF - PEAK	167.00	1,524,292.00	-	1,524,292.00	1.5571	2.9000	(1.3429)	(2,046,972)	4,420,447	2,373,475
C - 2 A (28)	9.00	200,084.00	1,156.00	201,240.00	1.5571	2.9000	(1.3429)	(270,245)	583,596	313,351
C - 2 B (29) T PEAK	-	1,535,818.00	-	1,535,818.00	1.5571	2.9000	(1.3429)	(2,062,450)	4,453,872	2,391,422
C - 2 B (29) T OFF-PEAK	59.00	6,871,926.00	-	6,871,926.00	1.5571	2.9000	(1.3429)	(9,228,309)	19,928,585	10,700,276
TOTAL BULK SUPPLY	**296.00**	**10,570,968.00**	**1,156.00**	**10,572,124.00**				**(14,197,305)**	**30,659,160**	**16,451,854**
AGRI. D - 1A. (41, 42, 43, 44, 46)	10.00	324.00	-	324.00	1.5571	2.9000	(1.3429)	(435)	940	505
D - 2 A (47, 48, 49, 52) (NOR)	29,395.00	34,892.00	-	34,892.00	1.5571	2.5900	(1.0329)	(36,040)	90,370	54,330
D - 2 A (47, 48, 49, 52) (SUB)	-	316,609,267.00	-	316,609,267.00	1.5571	2.5900	(1.0329)	(327,025,712)	820,018,002	492,992,290
D - 1B (45)T PEAK		1,779.00	-	1,779.00	1.5571	2.9000	(1.3429)	(2,389)	5,159	2,770
D - 1B (45) T OFF - PEAK	152.00	17,046.00	-	17,046.00	1.5571	2.9000	(1.3429)	(22,891)	49,433	26,542
D - 2B (50, 51, 53, 54)T P NOR		5,960.00	-	5,960.00	1.5571	2.5900	(1.0329)	(6,156)	15,436	9,280
D - 2B (50, 51, 53, 54)T OP NOR	66.00	31,720.00	5,000.00	36,720.00	1.5571	2.5900	(1.0329)	(37,928)	95,105	57,177
TOTAL AGRI. T/WELL	**29,623.00**	**316,700,988.00**	**5,000.00**	**316,705,988.00**				**(327,131,551)**	**820,274,445**	**493,142,894**
PUBLIC LIGHTING G (72, 73)	**283.00**	**897,079.00**	**37,671.00**	**934,750.00**	1.5571	2.9000	(1.3429)	**(1,255,276)**	2,710,775	1,455,499
RESIDENTIAL COLONIES H (76, 79)	**4.00**	**7,704.00**	-	**7,704.00**	1.5571	2.9000	(1.3429)	**(10,346)**	22,342	11,996
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-	-
A - 3A (66)	9,893.00	22,289,464.00	306,212.00	22,595,676.00	1.5571	2.9000	(1.3429)	(30,343,733)	65,527,460	35,183,727
COMPANY TOTAL	677,140.00	430,531,647.00	782,264.00	431,313,911.00				(337,245,289)	1,006,222,250	668,976,982

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT w.ef 1.6.2022 (viii) FOR THE MONTH OF 6/ 2022

PARTICULARS	No. of Consumers	UNITS (KWH)			RATES PER UNIT			AQTA SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
		BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01)				-	-	-	-	-	-	-
0-50 Units (Lifeline)	64,954.00	601,212.00	-	601,212.00	-	-	-	-	-	-
51-100 Units (LifeLine)	32,734.00	2,170,407.00	-	2,170,407.00	-	-	-	-	-	-
0-100 Units (Proctected)	178,834.00	8,371,002.00	-	8,371,002.00	1.3055	0.5715	0.7340	6,144,315	4,784,028	10,928,343
101-200 Units (Protected)	81,904.00	11,222,400.00	-	11,222,400.00	1.3055	0.5715	0.7340	8,237,242	6,413,602	14,650,843
0-100 Units	36,901.00	1,184,871.00	-	1,184,871.00	1.3055	0.5715	0.7340	869,695	677,154	1,546,849
101-200 Units	28,612.00	4,448,497.00	-	4,448,497.00	1.3055	0.5715	0.7340	3,265,197	2,542,316	5,807,513
201-300 Units	41,205.00	10,158,937.00	-	10,158,937.00	1.3055	0.5715	0.7340	7,456,660	5,805,832	13,262,492
301-400 Units	17,922.00	6,265,704.00	-	6,265,704.00	1.3055	0.5715	0.7340	4,599,027	3,580,850	8,179,877
401-500 Units	6,264.00	2,788,036.00	-	2,788,036.00	1.3055	0.5715	0.7340	2,046,418	1,593,363	3,639,781
501-600 Units	7,177.00	3,796,528.00	-	3,796,528.00	1.3055	0.5715	0.7340	2,786,652	2,169,716	4,956,367
601-700 Units	1,383.00	899,216.00	-	899,216.00	1.3055	0.5715	0.7340	660,025	513,902	1,173,926
Above 700 Units	3,020.00	4,122,507.00	-	4,122,507.00	1.3055	0.5715	0.7340	3,025,920	2,356,013	5,381,933
A - 1B (03)T PEAK	-	196,553.00	-	196,553.00	1.3055	0.5715	0.7340	144,270	112,330	256,600
A - 1B (03) T OFF - PEAK	2,142.00	757,796.00	-	757,796.00	1.3055	0.5715	0.7340	556,222	433,080	989,303
E-1 (55) Temp	8.00	6,831.00	-	6,831.00	1.3055	0.5715	0.7340	5,014	3,904	8,918
TOTAL DOMESTIC	**503,060.00**	**56,990,497.00**	**-**	**56,990,497.00**				**39,796,656**	**30,986,089**	**70,782,745**
COMMERCIAL A - 2A (04)	127,811.00	7,078,250.00	-	7,078,250.00	1.3055	0.5715	0.7340	5,195,436	4,045,220	9,240,655
A-2B (05)	11.00	-	-	-	1.3055	0.5715	0.7340	-	-	-
A - 2C (06) T PEAK		1,270,322.00	-	1,270,322.00	1.3055	0.5715	0.7340	932,416	725,989	1,658,405
A - 2C (06) T OFF-PEAK	3,727.00	4,947,365.00	-	4,947,365.00	1.3055	0.5715	0.7340	3,631,366	2,827,419	6,458,785
E-111 (56) Temp	37.00	16,004.00	-	16,004.00	1.3055	0.5715	0.7340	11,747	9,146	20,893
TOTAL COMMERCIAL	**131,586.00**	**13,311,941.00**	**-**	**13,311,941.00**				**9,770,965**	**7,607,774**	**17,378,739**
INDUSTRIAL B - 1 (07)	871.00	10,824.00	-	10,824.00	1.3055	0.5715	0.7340	7,945	6,186	14,131
B - 1 (09) T PEAK	-	92,569.00	-	92,569.00	1.3055	0.5715	0.7340	67,946	52,903	120,849
B - 1 (09) T OFF - PEAK	1,531.00	504,531.00	-	504,531.00	1.3055	0.5715	0.7340	370,326	288,339	658,665
B - 2A (10)	92.00	2,100.00	-	2,100.00	1.3055	0.5715	0.7340	1,541	1,200	2,742
B - 2B (12) T PEAK	-	1,096,038.00	-	1,096,038.00	1.3055	0.5715	0.7340	804,492	626,386	1,430,878
B - 2B (12) T OFF - PEAK	1,307.00	5,713,646.00	-	5,713,646.00	1.3055	0.5715	0.7340	4,193,816	3,265,349	7,459,165
B-3 (14) T PEAK	-	520,080.00	-	520,080.00	1.3055	0.5715	0.7340	381,739	297,226	678,964
B-3 (14) T OFF-PEAK	28.00	3,918,000.00	-	3,918,000.00	1.3055	0.5715	0.7340	2,875,812	2,239,137	5,114,949
TOTAL INDUSTRIAL	**3,829.00**	**11,857,788.00**	**-**	**11,857,788.00**				**8,703,616**	**6,776,726**	**15,480,342**
BULK SUPPLY C - 1 A (19)	8.00	1,154.00	-	1,154.00	1.3055	0.5715	0.7340	847	660	1,507
C - 1B (25)	53.00	72,362.00	-	72,362.00	1.3055	0.5715	0.7340	53,114	41,355	94,469
C - 1C (26) T PEAK	-	541,597.00		541,597.00	1.3055	0.5715	0.7340	397,532	309,523	707,055
C - 1C (26) T OFF - PEAK	168.00	2,177,688.00	-	2,177,688.00	1.3055	0.5715	0.7340	1,598,423	1,244,549	2,842,972
C - 2 A (28)	9.00	185,846.00	-	185,846.00	1.3055	0.5715	0.7340	136,411	106,211	242,622
C - 2 B (29) T PEAK	-	1,739,988.00	-	1,739,988.00	1.3055	0.5715	0.7340	1,277,151	994,403	2,271,554
C - 2 B (29) T OFF-PEAK	59.00	8,153,859.00	-	8,153,859.00	1.3055	0.5715	0.7340	5,984,933	4,659,930	10,644,863
TOTAL BULK SUPPLY	**297.00**	**12,872,494.00**	**-**	**12,872,494.00**				**9,448,411**	**7,356,630**	**16,805,041**
AGRI. D - 1A (41, 42, 43, 44, 46)	10.00	314.00	-	314.00	1.3055	0.5715	0.7340	230	179	410
D - 2 A (47, 48, 49, 52) (NOR)	29,395.00	31,773.00	-	31,773.00	1.3055	0.5715	0.7340	23,321	18,158	41,480
D - 2 A (47, 48, 49, 52) (SUB)	-	291,861,922.00	-	291,861,922.00	1.3055	0.5715	0.7340	214,226,651	166,799,088	381,025,739
D - 1B (45)T PEAK		2,868.00	-	2,868.00	1.3055	0.5715	0.7340	2,105	1,639	3,744
D - 1B (45) T OFF - PEAK	152.00	18,237.00	-	18,237.00	1.3055	0.5715	0.7340	13,386	10,422	23,808
D - 2B (50, 51, 53, 54)T P NOR		5,640.00	-	5,640.00	1.3055	0.5715	0.7340	4,140	3,223	7,363
D - 2B (50, 51, 53, 54)T OP NOR	66.00	28,400.00	-	28,400.00	1.3055	0.5715	0.7340	20,846	16,231	37,076
TOTAL AGRI. T/WELL	**29,623.00**	**291,949,154.00**	**-**	**291,949,154.00**				**214,290,679**	**166,848,942**	**381,139,621**
PUBLIC LIGHTING G (72, 73)	**283.00**	**893,373.00**	**-**	**893,373.00**	1.3055	0.5715	0.7340	**655,736**	510,563	1,166,298
RESIDENTIAL COLONIES H (76, 79)	**4.00**	**5,227.00**	**-**	**5,227.00**	1.3055	0.5715	0.7340	**3,837**	2,987	6,824
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-	-
A - 3A (66)	**9,954.00**	**21,621,492.00**	**-**	**21,621,492.00**	1.3055	0.5715	0.7340	**15,870,175**	12,356,683	28,226,858
COMPANY TOTAL	678,636.00	409,501,966.00	-	409,501,966.00				298,540,075	232,446,393	530,986,468

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT w.ef 1.10.2021 (vi) FOR THE MONTH OF 6/ 2022

PARTICULARS	No. of Consumers	UNITS (KWH)			RATES PER UNIT			AQTA SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
		BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01)				-	-	-	-	-	-	-
0-50 Units	153,595.00	1,739,622.00	-	1,739,622.00	-	-	-	-	-	-
51-100 Units	159,828.00	10,587,870.00	10,948.00	10,598,818.00	1.5571	(0.0700)	1.6271	17,245,337	(741,917)	16,503,420
101- 200 Units	110,516.00	15,670,897.00	17,967.00	15,688,864.00	1.5571	(0.0700)	1.6271	25,527,351	(1,098,220)	24,429,130
201-300 Units	41,205.00	10,158,937.00	9,553.00	10,168,490.00	1.5571	(0.0700)	1.6271	16,545,150	(711,794)	15,833,356
301-700 Units	32,746.00	13,749,484.00	82,385.00	13,831,869.00	1.5571	1.6500	(0.0929)	(1,284,981)	22,822,584	21,537,603
Above 700 Units	3,020.00	4,122,507.00	(146,909.00)	3,975,598.00	1.5571	1.6500	(0.0929)	(369,333)	6,559,737	6,190,404
A - 1B (03)T PEAK	-	196,553.00	-	196,553.00	1.5571	1.6500	(0.0929)	(18,260)	324,312	306,053
A - 1E (03) T OFF - PEAK	2,142.00	757,796.00	3,812.00	761,608.00	1.5571	1.6500	(0.0929)	(70,753)	1,256,653	1,185,900
E-1 (55) Temp	8.00	6,831.00	-	6,831.00	1.5571	2.9000	(1.3429)	(9,173)	19,810	10,637
TOTAL DOMESTIC	503,060.00	56,990,497.00	(22,244.00)	56,968,253.00				57,565,337	28,431,164	85,996,501
COMMERCIAL A - 2A (04)	127,811.00	7,078,250.00	57,407.00	7,135,657.00	1.5571	1.1300	0.4271	3,047,639	8,063,292	11,110,932
A-23 (05)	11.00	-	-	-	1.5571	2.9000	(1.3429)	-	-	-
A - 2C (06) T PEAK		1,270,322.00	-	1,270,322.00	1.5571	2.9000	(1.3429)	(1,705,915)	3,683,934	1,978,018
A - 2C (06) T OFF-PEAK	3,727.00	4,947,365.00	66,480.00	5,013,845.00	1.5571	2.9000	(1.3429)	(6,733,092)	14,540,151	7,807,058
E-111 (56) Temp	37.00	16,004.00	-	16,004.00	1.5571	2.9000	(1.3429)	(21,492)	46,412	24,920
TOTAL COMMERCIAL	131,586.00	13,311,941.00	123,887.00	13,435,828.00				(5,412,861)	26,333,788	20,920,928
INDUSTRIAL B - 1 (07)	871.00	10,824.00	-	10,824.00	1.5571	2.9000	(1.3429)	(14,536)	31,390	16,854
B - 1 (09) T PEAK	-	92,569.00	-	92,569.00	1.5571	2.9000	(1.3429)	(124,311)	268,450	144,139
B - 1 (09) T OFF - PEAK	1,531.00	504,531.00	3,630.00	508,161.00	1.5571	2.9000	(1.3429)	(682,409)	1,473,667	791,257
B - 2A (10)	92.00	2,100.00	-	2,100.00	1.5571	2.9000	(1.3429)	(2,820)	6,090	3,270
B - 2B (12) T PEAK	-	1,096,038.00	-	1,096,038.00	1.5571	2.9000	(1.3429)	(1,471,869)	3,178,510	1,706,641
B - 2B (12) T OFF - PEAK	1,307.00	5,713,646.00	19,710.00	5,733,356.00	1.5571	2.9000	(1.3429)	(7,699,324)	16,626,732	8,927,409
B-3 (14) T PEAK	3.00	520,080.00	-	520,080.00	1.5571	2.9000	(1.3429)	(698,415)	1,508,232	809,817
B-3 (14) T OFF-PEAK	28.00	3,918,000.00	-	3,918,000.00	1.5571	2.9000	(1.3429)	(5,261,482)	11,362,200	6,100,718
TOTAL INDUSTRIAL	3,832.00	11,857,788.00	23,340.00	11,881,128.00				(15,955,167)	34,455,271	18,500,104
BULK SUPPLY C - 1 A (19)	8.00	1,154.00	-	1,154.00	1.5571	2.9000	(1.3429)	(1,550)	3,347	1,797
C - 1B (25)	53.00	72,362.00	-	72,362.00	1.5571	2.9000	(1.3429)	(97,175)	209,850	112,675
C - 1C (26) T PEAK	-	541,597.00		541,597.00	1.5571	2.9000	(1.3429)	(727,311)	1,570,631	843,321
C - 1C (26) T OFF - PEAK	168.00	2,177,688.00	88,540.00	2,266,228.00	1.5571	2.9000	(1.3429)	(3,043,318)	6,572,061	3,528,744
C - 2 A (28)	9.00	185,846.00	-	185,846.00	1.5571	2.9000	(1.3429)	(249,573)	538,953	289,381
C - 2 B (29) T PEAK	-	1,739,988.00	-	1,739,988.00	1.5571	2.9000	(1.3429)	(2,336,630)	5,045,965	2,709,335
C - 2 B (29) T OFF-PEAK	59.00	8,153,859.00	-	8,153,859.00	1.5571	2.9000	(1.3429)	(10,949,817)	23,646,191	12,696,374
TOTAL BULK SUPPLY	297.00	12,872,494.00	88,540.00	12,961,034.00				(17,405,373)	37,586,999	20,181,626
AGRI. D - 1A (41, 42, 43, 44, 46)	10.00	314.00	-	314.00	1.5571	2.9000	(1.3429)	(422)	911	489
D - 2 A (47, 48, 49, 52) (NOR)	29,395.00	31,773.00	-	31,773.00	1.5571	2.5900	(1.0329)	(32,818)	82,292	49,474
D - 2 A (47, 48, 49, 52) (SUB)	-	291,861,922.00	-	291,861,922.00	1.5571	2.5900	(1.0329)	(301,464,179)	755,922,378	454,458,199
D - 1B (45)T PEAK		2,868.00	-	2,868.00	1.5571	2.9000	(1.3429)	(3,851)	8,317	4,466
D - 1B (45) T OFF - PEAK	152.00	18,237.00	-	18,237.00	1.5571	2.9000	(1.3429)	(24,490)	52,887	28,397
D - 2B (50, 51, 53, 54)T P NOR		5,640.00	-	5,640.00	1.5571	2.5900	(1.0329)	(5,826)	14,608	8,782
D - 2B (50, 51, 53, 54)T OP NOR	66.00	28,400.00	-	28,400.00	1.5571	2.5900	(1.0329)	(29,334)	73,556	44,222
TOTAL AGRI. T/WELL	29,623.00	291,949,154.00	-	291,949,154.00				(301,560,921)	756,154,949	454,534,028
PUBLIC LIGHTING G (72, 73)	283.00	893,373.00	-	893,373.00	1.5571	2.9000	(1.3429)	(1,199,711)	2,590,782	1,391,071
RESIDENTIAL COLONIES H (76, 79)	4.00	5,227.00	-	5,227.00	1.5571	2.9000	(1.3429)	(7,019)	15,158	8,139
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-	-
A - 3A (66)	9,954.00	21,621,492.00	352,193.00	21,973,685.00	1.5571	2.9000	(1.3429)	(29,508,462)	63,723,687	34,215,225
COMPANY TOTAL	678,639.00	409,501,966.00	565,716.00	410,067,682.00				(313,484,175)	949,291,797	635,807,622

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT w.ef 1.7.2022 (iX) FOR THE MONTH OF 9 / 2022

PARTICULARS	No. of Consumers	UNITS (KWH)			RATES PER UNIT			AQTA SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
		BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01)				-	-	-	-	-	-	-
0-50 Units (Lifeline)	69,907.00	615,105.00	150.00	615,255.00	-	-	-	-	-	-
51-100 Units (LifeLine)	29,710.00	1,939,693.00	318.00	1,940,011.00	-	-	-	-	-	-
0-100 Units (Proctected)	199,234.00	9,138,557.00	-	9,138,557.00	0.2958	1.5547	(1.2589)	(11,504,529)	14,207,715	2,703,185
101-200 Units (Protected)	48,733.00	6,345,798.00	4,990.00	6,350,788.00	0.2958	1.5547	(1.2589)	(7,995,007)	9,873,570	1,878,563
0-100 Units	52,800.00	2,037,452.00	14,700.00	2,052,152.00	0.2958	1.5547	(1.2589)	(2,583,454)	3,190,481	607,027
101-200 Units	46,324.00	6,955,360.00	9,857.00	6,965,217.00	0.2958	1.5547	(1.2589)	(8,768,512)	10,828,823	2,060,311
201-300 Units	29,690.00	7,328,163.00	18,318.00	7,346,481.00	0.2958	1.5547	(1.2589)	(9,248,486)	11,421,574	2,173,089
301-400 Units	12,933.00	4,571,102.00	25,543.00	4,596,645.00	0.2958	1.5547	(1.2589)	(5,786,716)	7,146,404	1,359,688
401-500 Units	6,421.00	2,903,401.00	60,707.00	2,964,108.00	0.2958	1.5547	(1.2589)	(3,731,516)	4,608,299	876,783
501-600 Units	4,291.00	2,298,866.00	22,345.00	2,321,211.00	0.2958	1.5547	(1.2589)	(2,922,172)	3,608,787	686,614
601-700 Units	1,086.00	701,400.00	10,491.00	711,891.00	0.2958	1.5547	(1.2589)	(896,200)	1,106,777	210,577
Above 700 Units	1,658.00	1,827,794.00	(37,823.00)	1,789,971.00	0.2958	1.5547	(1.2589)	(2,253,394)	2,782,868	529,473
A - 1B (03)T PEAK	-	180,761.00		180,761.00	0.2958	1.5547	(1.2589)	(227,560)	281,029	53,469
A - 1B (03) T OFF - PEAK	2,170.00	695,869.00	2,150.00	698,019.00	0.2958	1.5547	(1.2589)	(878,736)	1,085,210	206,474
E-1 (55) Temp	8.00	-	-	-	0.2958	1.5547	(1.2589)	-	-	-
TOTAL DOMESTIC	**504,965.00**	**47,539,321.00**	**131,746.00**	**47,671,067.00**				**(56,796,282)**	**70,141,536**	**13,345,254**
COMMERCIAL A - 2A (04)	128,421.00	5,674,705.00	29,637.00	5,704,342.00	0.2958	1.5547	(1.2589)	(7,181,196)	8,868,541	1,687,344
A-2B (05)	11.00	-	-	-	0.2958	1.5547	(1.2589)	-	-	-
A - 2C (06) T PEAK		1,136,076.00	-	1,136,076.00	0.2958	1.5547	(1.2589)	(1,430,206)	1,766,257	336,051
A - 2C (06) T OFF-PEAK	3,755.00	4,657,821.00	36,985.00	4,694,806.00	0.2958	1.5547	(1.2589)	(5,910,291)	7,299,015	1,388,724
E-111 (56) Temp	37.00	23,360.00	-	23,360.00	0.2958	1.5547	(1.2589)	(29,408)	36,318	6,910
TOTAL COMMERCIAL	**132,224.00**	**11,491,962.00**	**66,622.00**	**11,558,584.00**				**(14,551,101)**	**17,970,131**	**3,419,029**
INDUSTRIAL B - 1 (07)	870.00	10,369.00	-	10,369.00	0.2958	1.5547	(1.2589)	(13,054)	16,121	3,067
B - 1 (09) T PEAK	1.00	79,667.00	-	79,667.00	0.2958	1.5547	(1.2589)	(100,293)	123,858	23,565
B - 1 (09) T OFF - PEAK	1,531.00	447,214.00	7,300.00	454,514.00	0.2958	1.5547	(1.2589)	(572,188)	706,633	134,445
B - 2A (10)	92.00	-	-	-	0.2958	1.5547	(1.2589)	-	-	-
B - 2B (12) T PEAK	-	793,458.00	-	793,458.00	0.2958	1.5547	(1.2589)	(998,884)	1,233,589	234,705
B - 2B (12) T OFF - PEAK	1,302.00	4,426,495.00	28,390.00	4,454,885.00	0.2958	1.5547	(1.2589)	(5,608,255)	6,926,010	1,317,755
B-3 (14) T PEAK	-	373,000.00	-	373,000.00	0.2958	1.5547	(1.2589)	(469,570)	579,903	110,333
B-3 (14) T OFF-PEAK	28.00	4,515,710.00	-	4,515,710.00	0.2958	1.5547	(1.2589)	(5,684,827)	7,020,574	1,335,747
E-2 (58)	2.00			-					-	-
TOTAL INDUSTRIAL	**3,826.00**	**10,645,913.00**	**35,690.00**	**10,681,603.00**				**(13,447,070)**	**16,606,688**	**3,159,618**
BULK SUPPLY C - 1 A (19)	8.00	387.00	-	387.00	0.2958	1.5547	(1.2589)	(487)	602	114
C - 1B (25)	52.00	38,865.00	-	38,865.00	0.2958	1.5547	(1.2589)	(48,927)	60,423	11,496
C - 1C (26) T PEAK	-	362,282.00		362,282.00	0.2958	1.5547	(1.2589)	(456,077)	563,240	107,163
C - 1C (26) T OFF - PEAK	169.00	1,604,459.00	-	1,604,459.00	0.2958	1.5547	(1.2589)	(2,019,853)	2,494,452	474,599
C - 2 A (28)	9.00	176,593.00	-	176,593.00	0.2958	1.5547	(1.2589)	(222,313)	274,549	52,236
C - 2 B (29) T PEAK	-	1,632,749.00	-	1,632,749.00	0.2958	1.5547	(1.2589)	(2,055,468)	2,538,435	482,967
C - 2 B (29) T OFF-PEAK	59.00	7,602,189.00	-	7,602,189.00	0.2958	1.5547	(1.2589)	(9,570,396)	11,819,123	2,248,728
TOTAL BULK SUPPLY	**297.00**	**11,417,524.00**	**-**	**11,417,524.00**				**(14,373,521)**	**17,750,825**	**3,377,304**
AGRI. D - 1A (41, 42, 43, 44, 46)	10.00	310.00	-	310.00	0.2958	1.5547	(1.2589)	(390)	482	92
D - 2 A (47, 48, 49, 52) (NOR)	29,395.00	42,101.00		42,101.00	0.2958	1.5547	(1.2589)	(53,000)	65,454	12,453
D - 2 A (47, 48, 49, 52) (SUB)		221,598,674.00		221,598,674.00	0.2958	1.5547	(1.2589)	(278,970,571)	344,519,458	65,548,888
D - 1B (45)T PEAK		1,678.00	-	1,678.00	0.2958	1.5547	(1.2589)	(2,112)	2,609	496
D - 1B (45) T OFF - PEAK	146.00	18,062.00	-	18,062.00	0.2958	1.5547	(1.2589)	(22,738)	28,081	5,343
D - 2B (50, 51, 53, 54)T P NOR		3,440.00	-	3,440.00	0.2958	1.5547	(1.2589)	(4,331)	5,348	1,018
D - 2B (50, 51, 53, 54)T OP NOR	65.00	15,240.00	-	15,240.00	0.2958	1.5547	(1.2589)	(19,186)	23,694	4,508
TOTAL AGRI. T/WELL	**29,616.00**	**221,679,505.00**	**-**	**221,679,505.00**				**(279,072,328)**	**344,645,126**	**65,572,798**
PUBLIC LIGHTING G (72, 73)	**283.00**	**979,431.00**	**-**	**979,431.00**	0.2958	1.5547	(1.2589)	**(1,233,006)**	1,522,721	289,716
RESIDENTIAL COLONIES H (76, 79)	**4.00**	**3,959.00**	**-**	**3,959.00**	0.2958	1.5547	(1.2589)	**(4,984)**	6,155	1,171
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-	-
A - 3A (66)	**10,040.00**	**18,841,789.00**	**242,839.00**	**19,084,628.00**	0.2958	1.5547	(1.2589)	**(24,025,639)**	29,670,871	5,645,233
COMPANY TOTAL	681,255.00	322,599,404.00	476,897.00	323,076,301.00				(403,503,931)	498,314,053	94,810,122

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT w.ef 1.6.2022 (viii) FOR THE MONTH OF 9/ 2022

PARTICULARS	No. of Consumers	UNITS (KWH)			RATES PER UNIT			AQTA SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
		BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01)				-	-	-	-	-	-	-
0-50 Units (Lifeline)	63,827.00	597,620.00	150.00	597,770.00	-	-	-	-	-	-
51-100 Units (LifeLine)	29,710.00	1,892,149.00	318.00	1,892,467.00	-	-	-	-	-	-
0-100 Units (Proctected)	197,491.00	8,898,517.00	-	8,898,517.00	1.3055	0.5715	0.7340	6,531,511	5,085,502	11,617,014
101-200 Units (Protected)	48,733.00	6,209,775.00	4,990.00	6,214,765.00	1.3055	0.5715	0.7340	4,561,638	3,551,738	8,113,376
0-100 Units	38,866.00	1,978,330.00	14,700.00	1,993,030.00	1.3055	0.5715	0.7340	1,462,884	1,139,017	2,601,901
101-200 Units	46,324.00	6,716,395.00	9,857.00	6,726,252.00	1.3055	0.5715	0.7340	4,937,069	3,844,053	8,781,122
201-300 Units	29,690.00	7,080,344.00	18,318.00	7,098,662.00	1.3055	0.5715	0.7340	5,210,418	4,056,885	9,267,303
301-400 Units	12,933.00	4,457,344.00	25,543.00	4,482,887.00	1.3055	0.5715	0.7340	3,290,439	2,561,970	5,852,409
401-500 Units	6,421.00	2,848,085.00	60,707.00	2,908,792.00	1.3055	0.5715	0.7340	2,135,053	1,662,375	3,797,428
501-600 Units	4,291.00	2,271,009.00	22,345.00	2,293,354.00	1.3055	0.5715	0.7340	1,683,322	1,310,652	2,993,974
601-700 Units	1,086.00	685,951.00	10,491.00	696,442.00	1.3055	0.5715	0.7340	511,188	398,017	909,205
Above 700 Units	1,658.00	1,765,368.00	(37,823.00)	1,727,545.00	1.3055	0.5715	0.7340	1,268,018	987,292	2,255,310
A - 1B (03)T PEAK	-	174,702.00	-	174,702.00	1.3055	0.5715	0.7340	128,231	99,842	228,073
A - 1B (03) T OFF - PEAK	2,071.00	673,463.00	2,150.00	675,613.00	1.3055	0.5715	0.7340	495,900	386,113	882,013
E-1 (55) Temp	2.00	-	-	-	1.3055	0.5715	0.7340	-	-	-
TOTAL DOMESTIC	**483,103.00**	**46,249,052.00**	**131,746.00**	**46,380,798.00**				**32,215,672**	**25,083,456**	**57,299,127**
COMMERCIAL A - 2A (04)	120,644.00	5,513,197.00	29,637.00	5,542,834.00	1.3055	0.5715	0.7340	4,068,440	3,167,730	7,236,170
A-2B (05)	-	-	-	-	1.3055	0.5715	0.7340	-	-	-
A - 2C (06) T PEAK		1,136,076.00	-	1,136,076.00	1.3055	0.5715	0.7340	833,880	649,267	1,483,147
A - 2C (06) T OFF-PEAK	3,681.00	4,657,821.00	36,985.00	4,694,806.00	1.3055	0.5715	0.7340	3,445,988	2,683,082	6,129,069
E-111 (56) Temp	8.00	23,360.00	-	23,360.00	1.3055	0.5715	0.7340	17,146	13,350	30,496
TOTAL COMMERCIAL	**124,333.00**	**11,330,454.00**	**66,622.00**	**11,397,076.00**				**8,365,454**	**6,513,429**	**14,878,883**
INDUSTRIAL B - 1 (07)	532.00	10,181.00	-	10,181.00	1.3055	0.5715	0.7340	7,473	5,818	13,291
B - 1 (09) T PEAK	1.00	79,667.00	-	79,667.00	1.3055	0.5715	0.7340	58,476	45,530	104,005
B - 1 (09) T OFF - PEAK	1,470.00	447,214.00	7,300.00	454,514.00	1.3055	0.5715	0.7340	333,613	259,755	593,368
B - 2A (10)	-	-	-	-	1.3055	0.5715	0.7340	-	-	-
B - 2B (12) T PEAK	-	793,458.00	-	793,458.00	1.3055	0.5715	0.7340	582,398	453,461	1,035,859
B - 2B (12) T OFF - PEAK	1,230.00	4,426,495.00	28,390.00	4,454,885.00	1.3055	0.5715	0.7340	3,269,886	2,545,967	5,815,852
B-3 (14) T PEAK	-	373,000.00	-	373,000.00	1.3055	0.5715	0.7340	273,782	213,170	486,952
B-3 (14) T OFF-PEAK	26.00	4,515,710.00	-	4,515,710.00	1.3055	0.5715	0.7340	3,314,531	2,580,728	5,895,259
TOTAL INDUSTRIAL	**3,259.00**	**10,645,725.00**	**35,690.00**	**10,681,415.00**				**7,840,159**	**6,104,429**	**13,944,587**
BULK SUPPLY C - 1 A (19)	1.00	387.00	-	387.00	1.3055	0.5715	0.7340	284	221	505
C - 1B (25)	28.00	38,865.00	-	38,865.00	1.3055	0.5715	0.7340	28,527	22,211	50,738
C - 1C (26) T PEAK	-	362,282.00		362,282.00	1.3055	0.5715	0.7340	265,915	207,044	472,959
C - 1C (26) T OFF - PEAK	149.00	1,604,459.00	-	1,604,459.00	1.3055	0.5715	0.7340	1,177,673	916,948	2,094,621
C - 2 A (28)	6.00	176,593.00	-	176,593.00	1.3055	0.5715	0.7340	129,619	100,923	230,542
C - 2 B (29) T PEAK	-	1,632,749.00	-	1,632,749.00	1.3055	0.5715	0.7340	1,198,438	933,116	2,131,554
C - 2 B (29) T OFF-PEAK	56.00	7,602,189.00	-	7,602,189.00	1.3055	0.5715	0.7340	5,580,007	4,344,651	9,924,658
TOTAL BULK SUPPLY	**240.00**	**11,417,524.00**	**-**	**11,417,524.00**				**8,380,463**	**6,525,115**	**14,905,578**
AGRI. D - 1A (41, 42, 43, 44, 46)	1.00	270.00	-	270.00	1.3055	0.5715	0.7340	198	154	352
D - 2 A (47, 48, 49, 52) (NOR)	12,208.00	36,172.00	-	36,172.00	1.3055	0.5715	0.7340	26,550	20,672	47,223
D - 2 A (47, 48, 49, 52) (SUB)	-	142,966,889.00	-	142,966,889.00	1.3055	0.5715	0.7340	104,937,697	81,705,577	186,643,274
D - 1B (45)T PEAK		1,678.00	-	1,678.00	1.3055	0.5715	0.7340	1,232	959	2,191
D - 1B (45) T OFF - PEAK	15.00	18,062.00	-	18,062.00	1.3055	0.5715	0.7340	13,258	10,322	23,580
D - 2B (50, 51, 53, 54)T P NOR		3,440.00	-	3,440.00	1.3055	0.5715	0.7340	2,525	1,966	4,491
D - 2B (50, 51, 53, 54)T OP NOR	64.00	15,240.00	-	15,240.00	1.3055	0.5715	0.7340	11,186	8,710	19,896
TOTAL AGRI. TWELL	**12,288.00**	**143,041,751.00**	**-**	**143,041,751.00**				**104,992,645**	**81,748,361**	**186,741,006**
PUBLIC LIGHTING G (72, 73)	**186.00**	**979,424.00**	**-**	**979,424.00**	1.3055	0.5715	0.7340	**718,898**	559,741	1,278,638
RESIDENTIAL COLONIES H (76, 79)	**4.00**	**3,959.00**	**-**	**3,959.00**	1.3055	0.5715	0.7340	**2,906**	2,263	5,168
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-	-
A - 3A (66)	9,892.00	18,233,655.00	242,839.00	18,476,494.00	1.3055	0.5715	0.7340	13,561,747	10,559,316	24,121,063
COMPANY TOTAL	633,305.00	241,901,544.00	476,897.00	242,378,441.00				176,077,943	137,096,109	313,174,050

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT w.ef 1.10.2021 (vi) FOR THE MONTH OF 9 / 2022

PARTICULARS	No. of Consumers	UNITS (KWH)			RATES PER UNIT			AQTA SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
		BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01)				-	-	-	-	-	-	-
0-50 Units	176,357.00	1,958,056.00	150.00	1,958,206.00	-	-	-	-	-	-
51-100 Units	175,294.00	11,772,751.00	14,700.00	11,787,451.00	1.5571	(0.0700)	1.6271	19,179,362	(825,122)	18,354,240
101- 200 Units	95,057.00	13,301,158.00	15,165.00	13,316,323.00	1.5571	(0.0700)	1.6271	21,666,989	(932,143)	20,734,847
201-300 Units	29,690.00	7,328,163.00	18,318.00	7,346,481.00	1.5571	(0.0700)	1.6271	11,953,459	(514,254)	11,439,206
301-700 Units	24,731.00	10,474,769.00	119,086.00	10,593,855.00	1.5571	1.6500	(0.0929)	(984,169)	17,479,861	16,495,692
Above 700 Units	1,658.00	1,827,794.00	(37,823.00)	1,789,971.00	1.5571	1.6500	(0.0929)	(166,288)	2,953,452	2,787,164
A - 1B (03)T PEAK	-	180,761.00	-	180,761.00	1.5571	1.6500	(0.0929)	(16,793)	298,256	281,463
A - 1B (03) T OFF - PEAK	2,170.00	695,869.00	2,150.00	698,019.00	1.5571	1.6500	(0.0929)	(64,846)	1,151,731	1,086,885
E-1 (55) Temp	8.00	-	-	-	1.5571	2.9000	(1.3429)	-	-	-
TOTAL DOMESTIC	504,965.00	47,539,321.00	131,746.00	47,671,067.00				51,567,714	19,611,782	71,179,496
COMMERCIAL A - 2A (04)	128,421.00	5,674,705.00	29,637.00	5,704,342.00	1.5571	1.1300	0.4271	2,436,324	6,445,906	8,882,231
A-2B (05)	11.00	-	-	-	1.5571	2.9000	(1.3429)	-	-	-
A - 2C (06) T PEAK		1,136,076.00	-	1,136,076.00	1.5571	2.9000	(1.3429)	(1,525,636)	3,294,620	1,768,984
A - 2C (06) T OFF-PEAK	3,755.00	4,657,821.00	36,985.00	4,694,806.00	1.5571	2.9000	(1.3429)	(6,304,655)	13,614,937	7,310,282
E-111 (56) Temp	37.00	23,360.00	-	23,360.00	1.5571	2.9000	(1.3429)	(31,370)	67,744	36,374
TOTAL COMMERCIAL	132,224.00	11,491,962.00	66,622.00	11,558,584.00				(5,425,337)	23,423,208	17,997,871
INDUSTRIAL B - 1 (07)	870.00	10,369.00	-	10,369.00	1.5571	2.9000	(1.3429)	(13,925)	30,070	16,146
B - 1 (09) T PEAK	-	79,667.00	-	79,667.00	1.5571	2.9000	(1.3429)	(106,985)	231,034	124,049
B - 1 (09) T OFF - PEAK	1,531.00	447,214.00	7,300.00	454,514.00	1.5571	2.9000	(1.3429)	(610,367)	1,318,091	707,724
B - 2A (10)	92.00	-	-	-	1.5571	2.9000	(1.3429)	-	-	-
B - 2B (12) T PEAK	-	793,458.00	-	793,458.00	1.5571	2.9000	(1.3429)	(1,065,535)	2,301,028	1,235,493
B - 2B (12) T OFF - PEAK	1,302.00	4,426,495.00	28,390.00	4,454,885.00	1.5571	2.9000	(1.3429)	(5,982,465)	12,919,167	6,936,701
B-3 (14) T PEAK	-	373,000.00	-	373,000.00	1.5571	2.9000	(1.3429)	(500,902)	1,081,700	580,798
B-3 (14) T OFF-PEAK	28.00	4,515,710.00	-	4,515,710.00	1.5571	2.9000	(1.3429)	(6,064,147)	13,095,559	7,031,412
TOTAL INDUSTRIAL	3,823.00	10,645,913.00	35,690.00	10,681,603.00				(14,344,325)	30,976,649	16,632,324
BULK SUPPLY C - 1A (19)	8.00	387.00	-	387.00	1.5571	2.9000	(1.3429)	(520)	1,122	603
C - 1B (25)	52.00	38,865.00	-	38,865.00	1.5571	2.9000	(1.3429)	(52,192)	112,709	60,517
C - 1C (26) T PEAK	-	362,282.00	-	362,282.00	1.5571	2.9000	(1.3429)	(486,508)	1,050,618	564,109
C - 1C (26) T OFF - PEAK	169.00	1,604,459.00	-	1,604,459.00	1.5571	2.9000	(1.3429)	(2,154,628)	4,652,931	2,498,303
C - 2 A (28)	9.00	176,593.00	-	176,593.00	1.5571	2.9000	(1.3429)	(237,147)	512,120	274,973
C - 2 B (29) T PEAK	-	1,632,749.00	-	1,632,749.00	1.5571	2.9000	(1.3429)	(2,192,619)	4,734,972	2,542,353
C - 2 B (29) T OFF-PEAK	59.00	7,602,189.00	-	7,602,189.00	1.5571	2.9000	(1.3429)	(10,208,980)	22,046,348	11,837,368
TOTAL BULK SUPPLY	297.00	11,417,524.00	-	11,417,524.00				(15,332,593)	33,110,820	17,778,227
AGRI. D - 1A (41, 42, 43, 44, 46)	10.00	310.00	-	310.00	1.5571	2.9000	(1.3429)	(416)	899	483
D - 2 A (47, 48, 49, 52) (NOR)	29,395.00	42,101.00	-	42,101.00	1.5571	2.5900	(1.0329)	(43,486)	109,042	65,555
D - 2 A (47, 48, 49, 52) (SUB)	-	221,598,674.00		221,598,674.00	1.5571	2.5900	(1.0329)	(228,889,270)	573,940,566	345,051,295
D - 1B (45)T PEAK		1,678.00	-	1,678.00	1.5571	2.9000	(1.3429)	(2,253)	4,866	2,613
D - 1B (45) T OFF - PEAK	146.00	18,062.00	-	18,062.00	1.5571	2.9000	(1.3429)	(24,255)	52,380	28,124
D - 2B (50, 51, 53, 54)T P NOR		3,440.00	-	3,440.00	1.5571	2.5900	(1.0329)	(3,553)	8,910	5,356
D - 2B (50, 51, 53, 54)T OP NOR	65.00	15,240.00	-	15,240.00	1.5571	2.5900	(1.0329)	(15,741)	39,472	23,730
TOTAL AGRI. T/WELL	29,616.00	221,679,505.00	-	221,679,505.00				(228,978,976)	574,156,133	345,177,157
PUBLIC LIGHTING G (72, 73)	283.00	979,431.00	-	979,431.00	1.5571	2.9000	(1.3429)	(1,315,278)	2,840,350	1,525,072
RESIDENTIAL COLONIES H (76, 79)	4.00	3,959.00	-	3,959.00	1.5571	2.9000	(1.3429)	(5,317)	11,481	6,165
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-	-
A - 3A (66)	10,040.00	18,841,789.00	242,839.00	19,084,628.00	1.5571	2.9000	(1.3429)	(25,628,747)	55,345,421	29,716,674
COMPANY TOTAL	681,252.00	322,599,404.00	476,897.00	323,076,301.00				(239,462,859)	739,475,844	500,012,986

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT w.ef 1.7.2022 (iX) FOR THE MONTH OF 8 / 2022

PARTICULARS	No. of Consumers	UNITS (KWH)			RATES PER UNIT			AQTA SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
		BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A-1A(01)				-	-	-	-	-	-	-
0-50 Units (Lifeline)	65,392.00	549,943.00	-	549,943.00	-	-	-	-	-	-
51-100 Units (LifeLine)	32,440.00	2,013,910.00	2,824.00	2,016,734.00	-	-	-	-	-	-
0-100 Units (Protected)	177,959.00	7,699,644.00	487.00	7,700,131.00	0.2958	1.5547	(1.2589)	(9,693,695)	11,971,394	2,277,699
101-200 Units (Protected)	70,903.00	8,974,637.00	16,177.00	8,990,814.00	0.2958	1.5547	(1.2589)	(11,318,536)	13,978,019	2,659,483
0-100 Units	40,328.00	1,175,074.00	18,244.00	1,193,318.00	0.2958	1.5547	(1.2589)	(1,502,268)	1,855,251	352,983
101-200 Units	36,329.00	5,294,994.00	23,977.00	5,318,971.00	0.2958	1.5547	(1.2589)	(6,696,053)	8,269,404	1,573,352
201-300 Units	42,417.00	9,781,386.00	36,622.00	9,818,008.00	0.2958	1.5547	(1.2589)	(12,359,891)	15,264,057	2,904,167
301-400 Units	18,831.00	6,157,242.00	40,943.00	6,198,185.00	0.2958	1.5547	(1.2589)	(7,802,895)	9,636,318	1,833,423
401-500 Units	6,251.00	2,613,508.00	41,607.00	2,655,115.00	0.2958	1.5547	(1.2589)	(3,342,524)	4,127,907	785,383
501-600 Units	7,606.00	3,772,780.00	28,136.00	3,800,916.00	0.2958	1.5547	(1.2589)	(4,784,972)	5,909,284	1,124,311
601-700 Units	1,611.00	977,441.00	4,046.00	981,487.00	0.2958	1.5547	(1.2589)	(1,235,594)	1,525,918	290,324
Above 700 Units	2,565.00	2,603,579.00	125,451.00	2,729,030.00	0.2958	1.5547	(1.2589)	(3,435,576)	4,242,823	807,247
A-1B (03)T PEAK	-	203,032.00		203,032.00	0.2958	1.5547	(1.2589)	(255,597)	315,654	60,057
A-1B (03) T OFF-PEAK	2,170.00	824,922.00	380.00	825,302.00	0.2958	1.5547	(1.2589)	(1,038,973)	1,283,097	244,124
E-1 (55) Temp	8.00	-	-	-	0.2958	1.5547	(1.2589)	-	-	-
TOTAL DOMESTIC	**504,810.00**	**52,642,092.00**	**338,894.00**	**52,980,986.00**				**(63,466,574)**	**78,379,126**	**14,912,553**
COMMERCIAL A-2A (04)	128,389.00	6,244,612.00	46,347.00	6,290,959.00	0.2958	1.5547	(1.2589)	(7,919,688)	9,780,554	1,860,866
A-2B (05)	11.00	-	-	-	0.2958	1.5547	(1.2589)	-	-	-
A-2C (06) T PEAK		1,364,306.00	-	1,364,306.00	0.2958	1.5547	(1.2589)	(1,717,525)	2,121,087	403,562
A-2C (06) T OFF-PEAK	3,759.00	5,600,226.00	51,251.00	5,651,477.00	0.2958	1.5547	(1.2589)	(7,114,644)	8,786,351	1,671,707
E-111 (56) Temp	37.00	14,425.00	-	14,425.00	0.2958	1.5547	(1.2589)	(18,160)	22,427	4,267
TOTAL COMMERCIAL	**132,196.00**	**13,223,569.00**	**97,598.00**	**13,321,167.00**				**(16,770,017)**	**20,710,418**	**3,940,401**
INDUSTRIAL B-1 (07)	870.00	9,694.00	-	9,694.00	0.2958	1.5547	(1.2589)	(12,204)	15,071	2,867
B-1 (09) T PEAK	1.00	92,242.00	-	92,242.00	0.2958	1.5547	(1.2589)	(116,123)	143,409	27,285
B-1 (09) T OFF-PEAK	1,529.00	493,639.00	5,015.00	498,654.00	0.2958	1.5547	(1.2589)	(627,756)	775,257	147,502
B-2A (10)	92.00	-	-	-	0.2958	1.5547	(1.2589)	-	-	-
B-2B (12) T PEAK	-	904,671.00	-	904,671.00	0.2958	1.5547	(1.2589)	(1,138,890)	1,406,492	267,602
B-2B (12) T OFF-PEAK	1,302.00	4,878,784.00	10,010.00	4,888,794.00	0.2958	1.5547	(1.2589)	(6,154,503)	7,600,608	1,446,105
B-3 (14) T PEAK	-	401,220.00	-	401,220.00	0.2958	1.5547	(1.2589)	(505,096)	623,777	118,681
B-3 (14) T OFF-PEAK	28.00	3,282,300.00	-	3,282,300.00	0.2958	1.5547	(1.2589)	(4,132,087)	5,102,992	970,904
E-2 (58)	2.00								-	-
TOTAL INDUSTRIAL	**3,824.00**	**10,062,550.00**	**15,025.00**	**10,077,575.00**				**(12,686,659)**	**15,667,606**	**2,980,947**
BULK SUPPLY C-1A (19)	8.00	1,563.00	-	1,563.00	0.2958	1.5547	(1.2589)	(1,968)	2,430	462
C-1B (25)	52.00	30,804.00	-	30,804.00	0.2958	1.5547	(1.2589)	(38,779)	47,891	9,112
C-1C (26) T PEAK	-	325,456.00		325,456.00	0.2958	1.5547	(1.2589)	(409,717)	505,986	96,270
C-1C (26) T OFF-PEAK	169.00	1,433,951.00	9,855.00	1,443,806.00	0.2958	1.5547	(1.2589)	(1,817,607)	2,244,685	427,078
C-2A (28)	9.00	177,539.00	-	177,539.00	0.2958	1.5547	(1.2589)	(223,504)	276,020	52,516
C-2B (29) T PEAK	-	1,693,160.00	-	1,693,160.00	0.2958	1.5547	(1.2589)	(2,131,519)	2,632,356	500,837
C-2B (29) T OFF-PEAK	59.00	8,086,071.00	27,080.00	8,113,151.00	0.2958	1.5547	(1.2589)	(10,213,646)	12,613,516	2,399,870
TOTAL BULK SUPPLY	**297.00**	**11,748,544.00**	**36,935.00**	**11,785,479.00**				**(14,836,740)**	**18,322,884**	**3,486,145**
AGRI. D-1A (41, 42, 43, 44, 46)	10.00	266.00	-	266.00	0.2958	1.5547	(1.2589)	(335)	414	79
D-2A (47, 48, 49, 52) (NOR)	29,395.00	39,658.00		39,658.00	0.2958	1.5547	(1.2589)	(49,924)	61,656	11,731
D-2A (47, 48, 49, 52) (SUB)		177,445,793.00		177,445,793.00	0.2958	1.5547	(1.2589)	(223,386,509)	275,874,974	52,488,466
D-1B (45)T PEAK		1,834.00	-	1,834.00	0.2958	1.5547	(1.2589)	(2,309)	2,851	542
D-1B (45) T OFF-PEAK	146.00	15,709.00	-	15,709.00	0.2958	1.5547	(1.2589)	(19,776)	24,423	4,647
D-2B (50, 51, 53, 54)T P NOR		4,640.00	-	4,640.00	0.2958	1.5547	(1.2589)	(5,841)	7,214	1,373
D-2B (50, 51, 53, 54)T OP NOR	65.00	19,520.00	8,500.00	28,020.00	0.2958	1.5547	(1.2589)	(35,274)	43,563	8,288
TOTAL AGRI. TWELL	**29,616.00**	**177,527,420.00**	**8,500.00**	**177,535,920.00**				**(223,499,969)**	**276,015,095**	**52,515,125**
PUBLIC LIGHTING G (72, 73)	283.00	943,827.00	37,671.00	981,498.00	0.2958	1.5547	(1.2589)	(1,235,608)	1,525,935	290,327
RESIDENTIAL COLONIES H (76, 79)	4.00	5,902.00	-	5,902.00	0.2958	1.5547	(1.2589)	(7,430)	9,176	1,746
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-	-
A-3A (66)	10,002.00	21,458,012.00	233,388.00	21,691,400.00	0.2958	1.5547	(1.2589)	(27,307,304)	33,723,620	6,416,316
COMPANY TOTAL	681,032.00	287,611,916.00	768,011.00	288,379,927.00				(359,810,300)	444,353,860	84,543,559

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT w.ef 1.6.2022 (viii) FOR THE MONTH OF 8/ 2022

PARTICULARS	No. of Consumers	UNITS (KWH)			RATES PER UNIT			AQTA SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
		BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01)	-	-	-	-	-	-	-	-	-	-
0-50 Units (Lifeline)	65,392.00	588,200.00	-	588,200.00	-	-	-	-	-	-
51-100 Units (LifeLine)	32,440.00	2,161,957.00	2,824.00	2,164,781.00	-	-	-	-	-	-
0-100 Units (Proctected)	177,959.00	8,259,812.00	487.00	8,260,299.00	1.3055	0.5715	0.7340	6,063,059	4,720,761	10,783,820
101-200 Units (Protected)	70,903.00	9,617,179.00	16,177.00	9,633,356.00	1.3055	0.5715	0.7340	7,070,883	5,505,463	12,576,346
0-100 Units	40,328.00	1,261,047.00	18,244.00	1,279,291.00	1.3055	0.5715	0.7340	938,999	731,115	1,670,114
101-200 Units	36,329.00	5,648,642.00	23,977.00	5,672,619.00	1.3055	0.5715	0.7340	4,163,702	3,241,902	7,405,604
201-300 Units	42,417.00	10,429,452.00	36,622.00	10,466,074.00	1.3055	0.5715	0.7340	7,682,098	5,981,361	13,663,460
301-400 Units	18,831.00	6,556,244.00	40,943.00	6,597,187.00	1.3055	0.5715	0.7340	4,842,335	3,770,292	8,612,628
401-500 Units	6,251.00	2,783,603.00	41,607.00	2,825,210.00	1.3055	0.5715	0.7340	2,073,704	1,614,608	3,688,312
501-600 Units	7,606.00	4,033,523.00	28,136.00	4,061,659.00	1.3055	0.5715	0.7340	2,981,258	2,321,238	5,302,496
601-700 Units	1,611.00	1,044,870.00	4,046.00	1,048,916.00	1.3055	0.5715	0.7340	769,904	599,455	1,369,360
Above 700 Units	2,565.00	2,764,266.00	125,451.00	2,889,717.00	1.3055	0.5715	0.7340	2,121,052	1,651,473	3,772,526
A - 1B (03)T PEAK	-	212,634.00	-	212,634.00	1.3055	0.5715	0.7340	156,073	121,520	277,594
A - 1B (03) T OFF - PEAK	2,170.00	864,481.00	380.00	864,861.00	1.3055	0.5715	0.7340	634,808	494,268	1,129,076
E-1 (55) Temp	8.00	-	-	-	1.3055	0.5715	0.7340	-	-	-
TOTAL DOMESTIC	**504,810.00**	**56,225,910.00**	**338,894.00**	**56,564,804.00**				**39,497,877**	**30,753,457**	**70,251,335**
COMMERCIAL A - 2A (04)	128,389.00	6,716,759.00	46,347.00	6,763,106.00	1.3055	0.5715	0.7340	4,964,120	3,865,115	8,829,235
A-2B (05)	11.00	-	-	-	1.3055	0.5715	0.7340	-	-	-
A - 2C (06) T PEAK		1,364,306.00	-	1,364,306.00	1.3055	0.5715	0.7340	1,001,401	779,701	1,781,101
A - 2C (06) T OFF-PEAK	3,752.00	5,600,226.00	51,251.00	5,651,477.00	1.3055	0.5715	0.7340	4,148,184	3,229,819	7,378,003
E-111 (56) Temp	37.00	14,429.00	-	14,429.00	1.3055	0.5715	0.7340	10,591	8,246	18,837
TOTAL COMMERCIAL	**132,189.00**	**13,695,720.00**	**97,598.00**	**13,793,318.00**				**10,124,295**	**7,882,881**	**18,007,177**
INDUSTRIAL B - 1 (07)	870.00	10,699.00	5,015.00	15,714.00	1.3055	0.5715	0.7340	11,534	8,981	20,515
B - 1 (09) T PEAK	1.00	92,242.00	-	92,242.00	1.3055	0.5715	0.7340	67,706	52,716	120,422
B - 1 (09) T OFF - PEAK	1,529.00	493,639.00	10,010.00	503,649.00	1.3055	0.5715	0.7340	369,678	287,835	657,514
B - 2A (10)	92.00	-	-	-	1.3055	0.5715	0.7340	-	-	-
B - 2B (12) T PEAK	-	904,671.00	-	904,671.00	1.3055	0.5715	0.7340	664,029	517,019	1,181,048
B - 2B (12) T OFF - PEAK	1,302.00	4,878,784.00	-	4,878,784.00	1.3055	0.5715	0.7340	3,581,027	2,788,225	6,369,253
B-3 (14) T PEAK	-	401,220.00	-	401,220.00	1.3055	0.5715	0.7340	294,495	229,297	523,793
B-3 (14) T OFF-PEAK	30.00	3,282,300.00	-	3,282,300.00	1.3055	0.5715	0.7340	2,409,208	1,875,834	4,285,043
TOTAL INDUSTRIAL	**3,824.00**	**10,063,555.00**	**15,025.00**	**10,078,580.00**				**7,397,678**	-	-
BULK SUPPLY C - 1 A (19)	8.00	1,563.00	-	1,563.00	1.3055	0.5715	0.7340	1,147	893	2,040
C - 1B (25)	52.00	30,804.00	-	30,804.00	1.3055	0.5715	0.7340	22,610	17,604	40,215
C - 1C (26) T PEAK	-	325,456.00		325,456.00	1.3055	0.5715	0.7340	238,885	185,998	424,883
C - 1C (26) T OFF - PEAK	169.00	1,433,951.00	9,855.00	1,443,806.00	1.3055	0.5715	0.7340	1,059,754	825,135	1,884,889
C - 2 A (28)	9.00	177,539.00	-	177,539.00	1.3055	0.5715	0.7340	130,314	101,464	231,777
C - 2 B (29) T PEAK	-	1,693,160.00	-	1,693,160.00	1.3055	0.5715	0.7340	1,242,779	967,641	2,210,420
C - 2 B (29) T OFF-PEAK	59.00	8,086,071.00	27,080.00	8,113,151.00	1.3055	0.5715	0.7340	5,955,053	4,636,666	10,591,719
TOTAL BULK SUPPLY	**297.00**	**11,748,544.00**	**36,935.00**	**11,785,479.00**				**8,650,542**	**6,735,401**	**15,385,943**
AGRI. D - 1A (41, 42, 43, 44, 46)	10.00	266.00	-	266.00	1.3055	0.5715	0.7340	195	152	347
D - 2 A (47, 48, 49, 52) (NOR)	29,395.00	39,658.00	-	39,658.00	1.3055	0.5715	0.7340	29,109	22,665	51,774
D - 2 A (47, 48, 49, 52) (SUB)	-	177,445,793.00	-	177,445,793.00	1.3055	0.5715	0.7340	130,245,212	101,410,271	231,655,483
D - 1B (45)T PEAK		1,834.00	-	1,834.00	1.3055	0.5715	0.7340	1,346	1,048	2,394
D - 1B (45) T OFF - PEAK	146.00	15,709.00	-	15,709.00	1.3055	0.5715	0.7340	11,530	8,978	20,508
D - 2B (50, 51, 53, 54)T P NOR		4,640.00	-	4,640.00	1.3055	0.5715	0.7340	3,406	2,652	6,058
D - 2B (50, 51, 53, 54)T OP NOR	65.00	19,520.00	8,500.00	28,020.00	1.3055	0.5715	0.7340	20,567	16,013	36,580
TOTAL AGRI. T/WELL	**29,616.00**	**177,527,420.00**	**8,500.00**	**177,535,920.00**				**130,311,365**	**101,461,778**	**231,773,144**
PUBLIC LIGHTING G (72, 73)	**283.00**	**943,827.00**	**37,671.00**	**981,498.00**	1.3055	0.5715	0.7340	**720,420**	560,926	1,281,346
RESIDENTIAL COLONIES H (76, 79)	**4.00**	**5,902.00**	-	**5,902.00**	1.3055	0.5715	0.7340	**4,332**	3,373	7,705
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-	-
A - 3A (66)	10,002.00	**21,458,708.00**	**233,388.00**	**21,692,096.00**	1.3055	0.5715	0.7340	15,921,998	12,397,033	28,319,031
COMPANY TOTAL	681,025.00	**291,669,586.00**	**768,011.00**	**292,437,597.00**				212,628,507	**114,441,775**	**261,423,863**

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT w.ef 1.10.2021 (vi) FOR THE MONTH OF 8 / 2022

PARTICULARS	No. of Consumers	UNITS (KWH)			RATES PER UNIT			AQTA SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
		BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(31)				-	-	-	-	-	-	-
0-50 Units	157,944.00	1,658,636.00	46.00	1,658,682.00	-	-	-	-	-	-
51-100 Units	158,175.00	10,612,380.00	18,764.00	10,631,144.00	1.5571	(0.0700)	1.6271	17,297,934	(744,180)	16,553,754
101- 200 Units	107,232.00	15,265,821.00	42,899.00	15,308,720.00	1.5571	(0.0700)	1.6271	24,908,818	(1,071,610)	23,837,208
201-300 Units	42,417.00	10,429,452.00	36,622.00	10,466,074.00	1.5571	(0.0700)	1.6271	17,029,349	(732,625)	16,296,724
301-700 Units	34,299.00	14,418,240.00	114,732.00	14,532,972.00	1.5571	1.6500	(0.0929)	(1,350,113)	23,979,404	22,629,291
Above 700 Units	2,565.00	2,764,266.00	125,451.00	2,889,717.00	1.5571	1.6500	(0.0929)	(268,455)	4,768,033	4,499,578
A - 1B (03)T PEAK	-	212,634.00	-	212,634.00	1.5571	1.6500	(0.0929)	(19,754)	350,846	331,092
A - 1B (03) T OFF - PEAK	2,170.00	864,481.00	380.00	864,861.00	1.5571	1.6500	(0.0929)	(80,346)	1,427,021	1,346,675
E-1 (55) Temp	8.00	-	-	-	1.5571	2.9000	(1.3429)	-	-	-
TOTAL DOMESTIC	**504,810.00**	**56,225,910.00**	**338,894.00**	**56,564,804.00**				**57,517,435**	**27,976,888**	**85,494,323**
COMMERCIAL A - 2A (04)	128,389.00	6,716,759.00	46,347.00	6,763,106.00	1.5571	1.1300	0.4271	2,888,523	7,642,310	10,530,832
A-2B (05)	11.00	-	-	-	1.5571	2.9000	(1.3429)	-	-	-
A - 2C (06) T PEAK		1,364,306.00	-	1,364,306.00	1.5571	2.9000	(1.3429)	(1,832,127)	3,956,487	2,124,361
A - 2C (06) T OFF-PEAK	3,759.00	5,600,226.00	51,251.00	5,651,477.00	1.5571	2.9000	(1.3429)	(7,589,368)	16,389,283	8,799,915
E-11 (56) Temp	37.00	14,429.00	-	14,429.00	1.5571	2.9000	(1.3429)	(19,377)	41,844	22,467
TOTAL COMMERCIAL	**132,196.00**	**13,695,720.00**	**97,598.00**	**13,793,318.00**				**(6,552,349)**	**28,029,925**	**21,477,575**
INDUSTRIAL B - 1 (07)	870.00	10,699.00	-	10,699.00	1.5571	2.9000	(1.3429)	(14,368)	31,027	16,659
B - 1 (09) T PEAK	1.00	92,242.00	-	92,242.00	1.5571	2.9000	(1.3429)	(123,872)	267,502	143,630
B - 1 (09) T OFF - PEAK	1,529.00	493,639.00	5,015.00	498,654.00	1.5571	2.9000	(1.3429)	(669,642)	1,446,097	776,454
B - 2A (10)	92.00	-	-	-	1.5571	2.9000	(1.3429)	-	-	-
B - 2B (12) T PEAK	-	904,671.00	-	904,671.00	1.5571	2.9000	(1.3429)	(1,214,883)	2,623,546	1,408,663
B - 2B (12) T OFF - PEAK	1,302.00	4,878,784.00	10,010.00	4,888,794.00	1.5571	2.9000	(1.3429)	(6,565,161)	14,177,503	7,612,341
B-3 (14) T PEAK	-	401,220.00	-	401,220.00	1.5571	2.9000	(1.3429)	(538,798)	1,163,538	624,740
B-3 (14) T OFF-PEAK	30.00	3,282,300.00	-	3,282,300.00	1.5571	2.9000	(1.3429)	(4,407,801)	9,518,670	5,110,869
TOTAL INDUSTRIAL	**3,824.00**	**10,063,555.00**	**15,025.00**	**10,078,580.00**				**(13,534,525)**	**29,227,882**	**15,693,357**
BULK SUPPLY C - 1 A (19)	8.00	1,563.00	-	1,563.00	1.5571	2.9000	(1.3429)	(2,099)	4,533	2,434
C - 1B (25)	52.00	30,804.00	-	30,804.00	1.5571	2.9000	(1.3429)	(41,367)	89,332	47,965
C - 1C (26) T PEAK	-	325,456.00		325,456.00	1.5571	2.9000	(1.3429)	(437,055)	943,822	506,768
C - 1C (26) T OFF - PEAK	169.00	1,433,951.00	9,855.00	1,443,806.00	1.5571	2.9000	(1.3429)	(1,938,887)	4,187,037	2,248,150
C - 2 A (28)	9.00	177,539.00	-	177,539.00	1.5571	2.9000	(1.3429)	(238,417)	514,863	276,446
C - 2 B (29) T PEAK	-	1,693,160.00	-	1,693,160.00	1.5571	2.9000	(1.3429)	(2,273,745)	4,910,164	2,636,419
C - 2 B (29) T OFF-PEAK	59.00	8,086,071.00	27,080.00	8,113,151.00	1.5571	2.9000	(1.3429)	(10,895,150)	23,528,138	12,632,987
TOTAL BULK SUPPLY	**297.00**	**11,748,544.00**	**36,935.00**	**11,785,479.00**				**(15,826,720)**	**34,177,889**	**18,351,169**
AGRI. D - 1A (41, 42, 43, 44, 46)	10.00	266.00	-	266.00	1.5571	2.9000	(1.3429)	(357)	771	414
D - 2 A (47, 48, 49, 52) (NOR)	29,395.00	39,658.00	-	39,658.00	1.5571	2.5900	(1.0329)	(40,963)	102,714	61,751
D - 2 A (47, 48, 49, 52) (SUB)	-	177,445,793.00		177,445,793.00	1.5571	2.5900	(1.0329)	(183,283,760)	459,584,604	276,300,844
D - 1B (45)T PEAK		1,834.00	-	1,834.00	1.5571	2.9000	(1.3429)	(2,463)	5,319	2,856
D - 1B (45) T OFF - PEAK	146.00	15,709.00	-	15,709.00	1.5571	2.9000	(1.3429)	(21,096)	45,556	24,460
D - 2B (50, 51, 53, 54)T P NOR		4,640.00	-	4,640.00	1.5571	2.5900	(1.0329)	(4,793)	12,018	7,225
D - 2B (50, 51, 53, 54)T OP NOR	65.00	19,520.00	8,500.00	28,020.00	1.5571	2.5900	(1.0329)	(28,942)	72,572	43,630
TOTAL AGRI. T/WELL	**29,616.00**	**177,527,420.00**	**8,500.00**	**177,535,920.00**				**(183,382,373)**	**459,823,554**	**276,441,181**
PUBLIC LIGHTING G (72, 73)	**283.00**	**943,827.00**	**37,671.00**	**981,498.00**	1.5571	2.9000	(1.3429)	**(1,318,054)**	2,846,344	1,528,291
RESIDENTIAL COLONIES H (76, 79)	**4.00**	**5,902.00**	-	**5,902.00**	1.5571	2.9000	(1.3429)	**(7,926)**	17,116	9,190
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-	-
A - 3A (66)	**10,002.00**	**21,458,708.00**	**233,388.00**	**21,692,096.00**	1.5571	2.9000	(1.3429)	**(29,130,316)**	62,907,078	33,776,763
COMPANY TOTAL	**681,032.00**	**291,669,586.00**	**768,011.00**	**292,437,597.00**				**(192,234,827)**	**645,006,676**	**452,771,849**

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT w.ef 1.10.2021 (vi) FOR THE MONTH OF 7/ 2022

PARTICULARS	No. of Consumers	UNITS (KWH)			RATES PER UNIT			AQTA SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
		BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01)		-	-	-	-	-	-	-	-	-
0-50 Units	153,324.00	1,667,846.00	37.00	1,667,883.00	-	-	-	-	-	-
51-100 Units	154,707.00	10,352,107.00	13,263.00	10,365,370.00	1.5571	(0.0700)	1.6271	16,865,494	(725,576)	16,139,918
101- 200 Units	106,845.00	15,337,477.00	50,404.00	15,387,881.00	1.5571	(0.0700)	1.6271	25,037,621	(1,077,152)	23,960,470
201-300 Units	45,402.00	11,185,803.00	68,730.00	11,254,533.00	1.5571	(0.0700)	1.6271	18,312,251	(787,817)	17,524,433
301-700 Units	38,325.00	16,177,402.00	349,654.00	16,527,056.00	1.5571	1.6500	(0.0929)	(1,535,364)	27,269,642	25,734,279
Above 700 Units	2,949.00	3,099,357.00	(70,356.00)	3,029,001.00	1.5571	1.6500	(0.0929)	(281,394)	4,997,852	4,716,457
A - 1B (03)T PEAK	-	208,904.00	-	208,904.00	1.5571	1.6500	(0.0929)	(19,407)	344,692	325,284
A - 1B (03) T OFF - PEAK	2,168.00	830,972.00	8,041.00	839,013.00	1.5571	1.6500	(0.0929)	(77,944)	1,384,371	1,306,427
E-1 (55) Temp	8.00	-	-	-	1.5571	2.9000	(1.3429)	-	-	-
TOTAL DOMESTIC	**503,728.00**	**58,859,868.00**	**419,773.00**	**59,279,641.00**				**58,301,256**	**31,406,012**	**89,707,268**
COMMERCIAL A - 2A (04)	128,108.00	7,783,046.00	57,708.00	7,840,754.00	1.5571	1.1300	0.4271	3,348,786	8,860,052	12,208,838
A-2B (05)	11.00	-	-	-	1.5571	2.9000	(1.3429)	-	-	-
A - 2C (06) T PEAK		1,384,352.00	-	1,384,352.00	1.5571	2.9000	(1.3429)	(1,859,046)	4,014,621	2,155,574
A - 2C (06) T OFF-PEAK	3,752.00	5,568,362.00	37,724.00	5,606,086.00	1.5571	2.9000	(1.3429)	(7,528,413)	16,257,649	8,729,237
E-111 (56) Temp	37.00	19,114.00	-	19,114.00	1.5571	2.9000	(1.3429)	(25,668)	55,431	29,762
TOTAL COMMERCIAL	**131,908.00**	**14,754,874.00**	**95,432.00**	**14,850,306.00**				**(6,064,341)**	**29,187,753**	**23,123,411**
INDUSTRIAL B - 1 (07)	872.00	10,688.00	(2,440.00)	8,248.00	1.5571	2.9000	(1.3429)	(11,076)	23,919	12,843
B - 1 (09) T PEAK	-	93,749.00	-	93,749.00	1.5571	2.9000	(1.3429)	(125,896)	271,872	145,977
B - 1 (09) T OFF - PEAK	1,527.00	525,374.00	16,873.00	542,247.00	1.5571	2.9000	(1.3429)	(728,183)	1,572,516	844,333
B - 2A (10)	92.00	1,900.00	-	1,900.00	1.5571	2.9000	(1.3429)	(2,552)	5,510	2,958
B - 2B (12) T PEAK	-	1,242,479.00	-	1,242,479.00	1.5571	2.9000	(1.3429)	(1,668,525)	3,603,189	1,934,664
B - 2B (12) T OFF - PEAK	1,309.00	6,305,011.00	380,964.00	6,685,975.00	1.5571	2.9000	(1.3429)	(8,978,596)	19,389,328	10,410,732
B-3 (14) T PEAK	-	610,010.00	-	610,010.00	1.5571	2.9000	(1.3429)	(819,182)	1,769,029	949,847
B-3 (14) T OFF-PEAK	28.00	6,493,200.00	-	6,493,200.00	1.5571	2.9000	(1.3429)	(8,719,718)	18,830,280	10,110,562
TOTAL INDUSTRIAL	**3,828.00**	**15,282,411.00**	**395,397.00**	**15,677,808.00**				**(21,053,728)**	**45,465,643**	**24,411,915**
BULK SUPPLY C - 1 A (19)	8.00	216.00	-	216.00	1.5571	2.9000	(1.3429)	(290)	626	336
C - 1B (25)	53.00	85,121.00	-	85,121.00	1.5571	2.9000	(1.3429)	(114,309)	246,851	132,542
C - 1C (26) T PEAK	-	391,836.00		391,836.00	1.5571	2.9000	(1.3429)	(526,197)	1,136,324	610,128
C - 1C (26) T OFF - PEAK	168.00	1,691,665.00	35,000.00	1,726,665.00	1.5571	2.9000	(1.3429)	(2,318,738)	5,007,329	2,688,590
C - 2 A (28)	9.00	193,822.00	-	193,822.00	1.5571	2.9000	(1.3429)	(260,284)	562,084	301,800
C - 2 B (29) T PEAK	-	1,887,533.00	-	1,887,533.00	1.5571	2.9000	(1.3429)	(2,534,768)	5,473,846	2,939,078
C - 2 B (29) T OFF-PEAK	59.00	8,574,786.00	-	8,574,786.00	1.5571	2.9000	(1.3429)	(11,515,080)	24,866,879	13,351,799
TOTAL BULK SUPPLY	**297.00**	**12,824,979.00**	**35,000.00**	**12,859,979.00**				**(17,269,666)**	**37,293,939**	**20,024,273**
AGRI. D - 1A (41, 42, 43, 44, 46)	10.00	324.00	-	324.00	1.5571	2.9000	(1.3429)	(435)	940	505
D - 2 A (47, 48, 49, 52) (NOR)	29,395.00	49,976.00	-	49,976.00	1.5571	2.5900	(1.0329)	(51,620)	129,438	77,818
D - 2 A (47, 48, 49, 52) (SUB)	-	247,800,120.00	427.00	247,800,547.00	1.5571	2.5900	(1.0329)	(255,953,185)	641,803,417	385,850,232
D - 1B (45)T PEAK		1,330.00	-	1,330.00	1.5571	2.9000	(1.3429)	(1,786)	3,857	2,071
D - 1B (45) T OFF - PEAK	152.00	16,093.00	-	16,093.00	1.5571	2.9000	(1.3429)	(21,611)	46,670	25,058
D - 2B (50, 51, 53, 54)T P NOR		5,240.00	-	5,240.00	1.5571	2.5900	(1.0329)	(5,412)	13,572	8,159
D - 2B (50, 51, 53, 54)T OP NOR	66.00	27,720.00	-	27,720.00	1.5571	2.5900	(1.0329)	(28,632)	71,795	43,163
TOTAL AGRI. T/WELL	**29,623.00**	**247,900,803.00**	**427.00**	**247,901,230.00**				**(256,062,682)**	**642,069,687**	**386,007,005**
PUBLIC LIGHTING G (72, 73)	**283.00**	**928,913.00**	-	**928,913.00**	1.5571	2.9000	(1.3429)	**(1,247,437)**	2,693,848	1,446,410
RESIDENTIAL COLONIES H (76, 79)	**4.00**	**5,610.00**	-	**5,610.00**	1.5571	2.9000	(1.3429)	**(7,534)**	16,269	8,735
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-	
A - 3A (66)	**9,964.00**	**21,219,643.00**	**185,357.00**	**21,405,000.00**	1.5571	2.9000	(1.3429)	**(28,744,775)**	62,074,500	33,329,726
COMPANY TOTAL	**679,635.00**	**371,777,101.00**	**1,131,386.00**	**372,908,487.00**				**(272,148,907)**	**850,207,651**	**578,058,744**

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT w.ef 1.6.2022 (viii) FOR THE MONTH OF 7/ 2022

PARTICULARS	No. of Consumers	UNITS (KWH)			RATES PER UNIT			AQTA SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
		BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01)				-	-	-	-	-	-	-
0-50 Units (Lifeline)	64,681.00	569,157.00	-	569,157.00	-	-	-	-	-	-
51-100 Units (LifeLine)	32,684.00	2,045,251.00	10,442.00	2,055,693.00	-	-	-	-	-	-
0-100 Units (Proctected)	171,906.00	7,475,860.00	1,026.00	7,476,886.00	1.3055	0.5715	0.7340	5,488,034	4,273,040	9,761,075
101-200 Units (Protected)	76,854.00	9,995,356.00	22,424.00	10,017,780.00	1.3055	0.5715	0.7340	7,353,051	5,725,161	13,078,212
0-100 Units	38,760.00	1,119,436.00	12,174.00	1,131,610.00	1.3055	0.5715	0.7340	830,601	646,715	1,477,317
101-200 Units	29,991.00	4,307,403.00	17,638.00	4,325,041.00	1.3055	0.5715	0.7340	3,174,580	2,471,761	5,646,341
201-300 Units	45,402.00	10,504,557.00	68,730.00	10,573,287.00	1.3055	0.5715	0.7340	7,760,793	6,042,634	13,803,426
301-400 Units	19,941.00	6,515,817.00	66,352.00	6,582,169.00	1.3055	0.5715	0.7340	4,831,312	3,761,710	8,593,022
401-500 Units	8,428.00	3,545,567.00	119,251.00	3,664,818.00	1.3055	0.5715	0.7340	2,689,976	2,094,443	4,784,420
501-600 Units	8,177.00	4,071,962.00	113,544.00	4,185,506.00	1.3055	0.5715	0.7340	3,072,161	2,392,017	5,464,178
601-700 Units	1,779.00	1,082,446.00	50,507.00	1,132,953.00	1.3055	0.5715	0.7340	831,588	647,483	1,479,070
Above 700 Units	2,949.00	2,923,058.00	(70,356.00)	2,852,702.00	1.3055	0.5715	0.7340	2,093,883	1,630,319	3,724,202
A - 1B (03)T PEAK	-	199,179.00	-	199,179.00	1.3055	0.5715	0.7340	146,197	113,831	260,028
A - 1B (03) T OFF - PEAK	2,168.00	791,055.00	8,041.00	799,096.00	1.3055	0.5715	0.7340	586,536	456,683	1,043,220
E-1 (55) Temp	8.00	-	-	-	1.3055	0.5715	0.7340	-	-	-
TOTAL DOMESTIC	**503,728.00**	**55,146,104.00**	**419,773.00**	**55,565,877.00**				**38,858,713**	**30,255,797**	**69,114,511**
COMMERCIAL A - 2A (04)	128,108.00	7,231,912.00	57,708.00	7,289,620.00	1.3055	0.5715	0.7340	5,350,581	4,166,018	9,516,599
A-2B (05)	11.00	-	-	-	1.3055	0.5715	0.7340	-	-	-
A - 2C (06) T PEAK		1,384,352.00	-	1,384,352.00	1.3055	0.5715	0.7340	1,016,114	791,157	1,807,272
A - 2C (06) T OFF-PEAK	3,752.00	5,568,362.00	37,724.00	5,606,086.00	1.3055	0.5715	0.7340	4,114,867	3,203,878	7,318,745
E-11I (56) Temp	37.00	19,104.00	-	19,104.00	1.3055	0.5715	0.7340	14,022	10,918	24,940
TOTAL COMMERCIAL	**131,908.00**	**14,203,730.00**	**95,432.00**	**14,299,162.00**				**10,495,585**	**8,171,971**	**18,667,556**
INDUSTRIAL B - 1 (07)	872.00	9,663.00	(2,440.00)	7,223.00	1.3055	0.5715	0.7340	5,302	4,128	9,430
B - 1 (09) T PEAK	-	93,749.00	-	93,749.00	1.3055	0.5715	0.7340	68,812	53,578	122,389
B - 1 (09) T OFF - PEAK	1,527.00	525,374.00	16,873.00	542,247.00	1.3055	0.5715	0.7340	398,009	309,894	707,903
B - 2A (10)	92.00	1,900.00	-	1,900.00	1.3055	0.5715	0.7340	1,395	1,086	2,480
B - 2B (12) T PEAK	-	1,242,479.00	-	1,242,479.00	1.3055	0.5715	0.7340	911,980	710,077	1,622,056
B - 2B (12) T OFF - PEAK	1,309.00	6,305,011.00	380,964.00	6,685,975.00	1.3055	0.5715	0.7340	4,907,506	3,821,035	8,728,540
B-3 (14) T PEAK	-	610,010.00	-	610,010.00	1.3055	0.5715	0.7340	447,747	348,621	796,368
B-3 (14) T OFF-PEAK	28.00	6,493,200.00	-	6,493,200.00	1.3055	0.5715	0.7340	4,766,009	3,710,864	8,476,873
TOTAL INDUSTRIAL	**3,828.00**	**15,281,386.00**	**395,397.00**	**15,676,783.00**				**11,506,759**	**8,959,281**	**20,466,040**
BULK SUPPLY C - 1 A (19)	8.00	216.00	-	216.00	1.3055	0.5715	0.7340	159	123	282
C - 1B (25)	53.00	85,121.00	-	85,121.00	1.3055	0.5715	0.7340	62,479	48,647	111,125
C - 1C (26) T PEAK	-	391,836.00		391,836.00	1.3055	0.5715	0.7340	287,608	223,934	511,542
C - 1C (26) T OFF - PEAK	168.00	1,691,665.00	35,000.00	1,726,665.00	1.3055	0.5715	0.7340	1,267,372	986,789	2,254,161
C - 2 A (28)	9.00	193,822.00	-	193,822.00	1.3055	0.5715	0.7340	142,265	110,769	253,035
C - 2 B (29) T PEAK	-	1,887,533.00	-	1,887,533.00	1.3055	0.5715	0.7340	1,385,449	1,078,725	2,464,174
C - 2 B (29) T OFF-PEAK	59.00	8,574,786.00	-	8,574,786.00	1.3055	0.5715	0.7340	6,293,893	4,900,490	11,194,383
TOTAL BULK SUPPLY	**297.00**	**12,824,979.00**	**35,000.00**	**12,859,979.00**				**9,439,225**	**7,349,478**	**16,788,703**
AGRI D - 1A (41, 42, 43, 44, 46)	10.00	324.00	-	324.00	1.3055	0.5715	0.7340	238	185	423
D - 2 A (47, 48, 49, 52) (NOR)	29,395.00	49,976.00	-	49,976.00	1.3055	0.5715	0.7340	36,682	28,561	65,244
D - 2 A (47, 48, 49, 52) (SUB)	-	247,800,120.00	427.00	247,800,547.00	1.3055	0.5715	0.7340	181,885,601	141,618,013	323,503,614
D - 1B (45)T PEAK		1,330.00	-	1,330.00	1.3055	0.5715	0.7340	976	760	1,736
D - 1B (45) T OFF - PEAK	152.00	16,093.00	-	16,093.00	1.3055	0.5715	0.7340	11,812	9,197	21,009
D - 2B (50, 51, 53, 54)T P NOR		5,240.00	-	5,240.00	1.3055	0.5715	0.7340	3,846	2,995	6,841
D - 2B (50, 51, 53, 54)T OP NOR	66.00	27,720.00	-	27,720.00	1.3055	0.5715	0.7340	20,346	15,842	36,188
TOTAL AGRI. T/WELL	**29,623.00**	**247,900,803.00**	**427.00**	**247,901,230.00**				**181,959,503**	**141,675,553**	**323,635,056**
PUBLIC LIGHTING G (72, 73)	**283.00**	**928,913.00**	-	**928,913.00**	1.3055	0.5715	0.7340	**681,822**	530,874	1,212,696
RESIDENTIAL COLONIES H (76, 79)	**4.00**	**5,610.00**	-	**5,610.00**	1.3055	0.5715	0.7340	**4,118**	3,206	7,324
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-	-
A - 3A (66)	**9,964.00**	**21,218,864.00**	**185,357.00**	**21,404,221.00**	1.3055	0.5715	0.7340	**15,710,698**	12,232,512	27,943,211
COMPANY TOTAL	**679,635.00**	**367,510,389.00**	**1,131,386.00**	**368,641,775.00**				**268,656,422**	**209,178,673**	**477,835,096**

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT w.ef 1.7.2022 (iX) FOR THE MONTH OF 7/ 2022

PARTICULARS	No. of Consumers	UNITS (KWH)			RATES PER UNIT			AQTA SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
		BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01)				-	-	-	-	-	-	-
0-50 Units (Lifeline)	64,681.00	21,263.00	-	21,263.00	-	-	-	-	-	-
51-100 Units (LifeLine)	32,684.00	72,098.00	-	72,098.00	0.2958	1.5547	(1.2589)	(90,764)	112,091	21,327
0-100 Units (Protected)	171,906.00	254,687.00	-	254,687.00	0.2958	1.5547	(1.2589)	(320,625)	395,962	75,336
101-200 Units (Protected)	76,854.00	360,646.00	-	360,646.00	0.2958	1.5547	(1.2589)	(454,017)	560,696	106,679
0-100 Units	38,760.00	42,535.00	-	42,535.00	0.2958	1.5547	(1.2589)	(53,547)	66,129	12,582
101-200 Units	29,991.00	150,026.00	-	150,026.00	0.2958	1.5547	(1.2589)	(188,868)	233,245	44,378
201-300 Units	45,402.00	511,292.00	-	511,292.00	0.2958	1.5547	(1.2589)	(643,666)	794,906	151,240
301-400 Units	19,941.00	317,722.00	-	317,722.00	0.2958	1.5547	(1.2589)	(399,980)	493,962	93,982
401-500 Units	8,428.00	175,736.00	-	175,736.00	0.2958	1.5547	(1.2589)	(221,234)	273,217	51,983
501-600 Units	8,177.00	91,421.00	-	91,421.00	0.2958	1.5547	(1.2589)	(115,089)	142,132	27,042
601-700 Units	1,779.00	58,413.00	-	58,413.00	0.2958	1.5547	(1.2589)	(73,536)	90,815	17,279
Above 700 Units	2,949.00	164,365.00	-	164,365.00	0.2958	1.5547	(1.2589)	(206,919)	255,538	48,619
A - 1B (03)T PEAK	-	11,113.00		11,113.00	0.2958	1.5547	(1.2589)	(13,990)	17,277	3,287
A - 1B (03) T OFF - PEAK	2,168.00	46,736.00		46,736.00	0.2958	1.5547	(1.2589)	(58,836)	72,660	13,825
E-1 (55) Temp	8.00	-	-	-	0.2958	1.5547	(1.2589)	-	-	-
TOTAL DOMESTIC	**503,728.00**	**2,278,053.00**	**-**	**2,278,053.00**				**(2,841,073)**	**3,508,631**	**667,558**
COMMERCIAL A - 2A (04)	128,108.00	281,799.00	-	281,799.00	0.2958	1.5547	(1.2589)	(354,757)	438,113	83,356
TOTAL COMMERCIAL	**131,908.00**	**281,799.00**	**-**	**281,799.00**				**(354,757)**	**438,113**	**83,356**
INDUSTRIAL B - 1 (07)	872.00	189.00	-	189.00	0.2958	1.5547	(1.2589)	(238)	294	56
B - 1 (09) T PEAK	-	-	-	-	0.2958	1.5547	(1.2589)	-	-	-
B - 1 (09) T OFF - PEAK	1,527.00	-	-	-	0.2958	1.5547	(1.2589)	-	-	-
B - 2A (10)	92.00	-	-	-	0.2958	1.5547	(1.2589)	-	-	-
B - 2B (12) T PEAK	-	-	-	-	0.2958	1.5547	(1.2589)	-	-	-
B - 2B (12) T OFF - PEAK	1,309.00	-	-	-	0.2958	1.5547	(1.2589)	-	-	-
B-3 (14) T PEAK	-	-	-	-	0.2958	1.5547	(1.2589)	-	-	-
B-3 (14) T OFF-PEAK	28.00	-	-	-	0.2958	1.5547	(1.2589)	-	-	-
TOTAL INDUSTRIAL	**3,828.00**	**189.00**	**-**	**189.00**				**(238)**	**294**	**56**
BULK SUPPLY C - 1 A (19)	8.00	-	-	-	0.2958	1.5547	(1.2589)	-	-	-
C - 1B (25)	53.00	-	-	-	0.2958	1.5547	(1.2589)	-	-	-
C - 1C (26) T PEAK	-	-		-	0.2958	1.5547	(1.2589)	-	-	-
C - 1C (26) T OFF - PEAK	168.00	-	-	-	0.2958	1.5547	(1.2589)	-	-	-
C - 2 A (28)	9.00	-	-	-	0.2958	1.5547	(1.2589)	-	-	-
C - 2 B (29) T PEAK	-	-	-	-	0.2958	1.5547	(1.2589)	-	-	-
C - 2 B (29) T OFF-PEAK	59.00	-	-	-	0.2958	1.5547	(1.2589)	-	-	-
TOTAL BULK SUPPLY	**297.00**	**-**	**-**	**-**				**-**	**-**	**-**
AGRI. D - 1A (41, 42, 43, 44, 46)	10.00	54.00	-	54.00	0.2958	1.5547	(1.2589)	(68)	84	16
D - 2 A (47, 48, 49, 52) (NOR)	29,395.00	15,211.00	-	15,211.00	0.2958	1.5547	(1.2589)	(19,148)	23,649	4,499
D - 2 A (47, 48, 49, 52) (SUB)	-	99,120,048.00	-	99,120,048.00	0.2958	1.5547	(1.2589)	(124,782,228)	154,101,939	29,319,710
D - 1B (45)T PEAK		-	-	-	0.2958	1.5547	(1.2589)	-	-	-
D - 1B (45) T OFF - PEAK	152.00	-	-	-	0.2958	1.5547	(1.2589)	-	-	-
D - 2B (50, 51, 53, 54)T P NOR		-	-	-	0.2958	1.5547	(1.2589)	-	-	-
D - 2B (50, 51, 53, 54)T OP NOR	66.00	-	-	-	0.2958	1.5547	(1.2589)	-	-	-
TOTAL AGRI. T/WELL	**29,623.00**	**99,135,313.00**	**-**	**99,135,313.00**				**(124,801,445)**	**154,125,671**	**29,324,226**
PUBLIC LIGHTING G (72, 73)	**283.00**	**4.00**	**-**	**4.00**	0.2958	1.5547	(1.2589)	**(5)**	6	1
RESIDENTIAL COLONIES H (76, 79)	**4.00**	**-**	**-**	**-**	0.2958	1.5547	(1.2589)	**-**	**-**	**-**
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-	-
A - 3A (66)	**9,964.00**	**721,458.00**	**-**	**721,458.00**	0.2958	1.5547	(1.2589)	(908,244)	1,121,651	213,407
COMPANY TOTAL	679,635.00	102,416,816.00	-	102,416,816.00				(128,905,762)	159,194,366	30,288,605

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT w.ef 1.9.2022 (X) FOR THE MONTH OF 9/ 2022

PARTICULARS	No. of Consumers	UNITS (KWH)			RATES PER UNIT			AQTA SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
		BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A-1A(01)				-	-	-	-	-	-	-
0-50 Units (Lifeline)	69,407.00	17,485.00	-	17,485.00	-	-	-	-	-	-
51-100 Units (LifeLine)	29,710.00	47,544.00	-	47,544.00	-	-	-	-	-	-
0-100 Units (Proctected)	199,234.00	240,040.00	-	240,040.00	(0.4975)	0.5087	(1.0062)	(241,528)	122,108	(119,420)
101-200 Units (Protected)	48,733.00	136,023.00	-	136,023.00	(0.4975)	0.5087	(1.0062)	(136,866)	69,195	(67,671)
0-100 Units	52,800.00	59,122.00	-	59,122.00	(0.4975)	0.5087	(1.0062)	(59,489)	30,075	(29,413)
101-200 Units	46,324.00	238,965.00	-	238,965.00	(0.4975)	0.5087	(1.0062)	(240,447)	121,561	(118,885)
201-300 Units	29,690.00	247,819.00	-	247,819.00	(0.4975)	0.5087	(1.0062)	(249,355)	126,066	(123,290)
301-400 Units	12,933.00	113,758.00	-	113,758.00	(0.4975)	0.5087	(1.0062)	(114,463)	57,869	(56,595)
401-500 Units	6,421.00	55,316.00	-	55,316.00	(0.4975)	0.5087	(1.0062)	(55,659)	28,139	(27,520)
501-600 Units	4,291.00	27,857.00	-	27,857.00	(0.4975)	0.5087	(1.0062)	(28,030)	14,171	(13,859)
601-700 Units	1,086.00	15,449.00	-	15,449.00	(0.4975)	0.5087	(1.0062)	(15,545)	7,859	(7,686)
Above 700 Units	1,658.00	62,426.00	-	62,426.00	(0.4975)	0.5087	(1.0062)	(62,813)	31,756	(31,057)
A-1B (03)T PEAK	-	6,059.00	-	6,059.00	(0.4975)	0.5087	(1.0062)	(6,097)	3,082	(3,014)
A-1B (03) T OFF-PEAK	2,170.00	22,406.00	-	22,406.00	(0.4975)	0.5087	(1.0062)	(22,545)	11,398	(11,147)
E-1 (55) Temp	8.00	-	-	-	(0.4975)	0.5087	(1.0062)	-	-	-
TOTAL DOMESTIC	**504,465.00**	**1,290,269.00**	**-**	**1,290,269.00**				**(1,232,836)**	**623,280**	**(609,557)**
COMMERCIAL A-2A (04)	128,421.00	161,508.00	-	161,508.00	(0.4975)	0.5087	(1.0062)	(162,509)	82,159	(80,350)
A-2B (05)	11.00	-	-	-	(0.4975)	0.5087	(1.0062)	-	-	-
A-2C (06) T PEAK		-	-	-	(0.4975)	0.5087	(1.0062)	-	-	-
A-2C (06) T OFF-PEAK	3,755.00	-	-	-	(0.4975)	0.5087	(1.0062)	-	-	-
E-111 (56) Temp	37.00	-	-	-	(0.4975)	0.5087	(1.0062)	-	-	-
TOTAL COMMERCIAL	**132,224.00**	**161,508.00**	**-**	**161,508.00**				**(162,509)**	**82,159**	**(80,350)**
INDUSTRIAL B-1 (07)	870.00	188.00	-	188.00	(0.4975)	0.5087	(1.0062)	(189)	96	(94)
B-1 (09) T PEAK	1.00	-	-	-	(0.4975)	0.5087	(1.0062)	-	-	-
B-1 (09) T OFF-PEAK	1,531.00	-	-	-	(0.4975)	0.5087	(1.0062)	-	-	-
B-2A (10)	92.00	-	-	-	(0.4975)	0.5087	(1.0062)	-	-	-
B-2B (12) T PEAK	-	-	-	-	(0.4975)	0.5087	(1.0062)	-	-	-
B-2B (12) T OFF-PEAK	1,302.00	-	-	-	(0.4975)	0.5087	(1.0062)	-	-	-
B-3 (14) T PEAK	-	-	-	-	(0.4975)	0.5087	(1.0062)	-	-	-
B-3 (14) T OFF-PEAK	30.00	-	-	-	(0.4975)	0.5087	(1.0062)	-	-	-
TOTAL INDUSTRIAL	**3,826.00**	**188.00**	**-**	**188.00**				**(189)**	**96**	**(94)**
BULK SUPPLY C-1A (19)	8.00	-	-	-	(0.4975)	0.5087	(1.0062)	-	-	-
C-1B (25)	52.00	-	-	-	(0.4975)	0.5087	(1.0062)	-	-	-
C-1C (26) T PEAK	-	-		-	(0.4975)	0.5087	(1.0062)	-	-	-
C-1C (26) T OFF-PEAK	169.00	-	-	-	(0.4975)	0.5087	(1.0062)	-	-	-
C-2A (28)	9.00	-	-	-	(0.4975)	0.5087	(1.0062)	-	-	-
C-2B (29) T PEAK	-	-	-	-	(0.4975)	0.5087	(1.0062)	-	-	-
C-2B (29) T OFF-PEAK	59.00	-	-	-	(0.4975)	0.5087	(1.0062)	-	-	-
TOTAL BULK SUPPLY	**297.00**	**-**	**-**	**-**				**-**	**-**	**-**
AGRI. D-1A (41, 42, 43, 44, 46)	10.00	40.00	-	40.00	(0.4975)	0.5087	(1.0062)	(40)	20	(20)
D-2A (47, 48, 49, 52) (NOR)	29,395.00	5,929.00	-	5,929.00	(0.4975)	0.5087	(1.0062)	(5,966)	3,016	(2,950)
D-2A (47, 48, 49, 52) (SUB)	-	78,631,785.00	-	78,631,785.00	(0.4975)	0.5087	(1.0062)	(79,119,302)	39,999,989	(39,119,313)
D-1B (45)T PEAK		-	-	-	(0.4975)	0.5087	(1.0062)	-	-	-
D-1B (45) T OFF-PEAK	146.00	-	-	-	(0.4975)	0.5087	(1.0062)	-	-	-
D-2B (50, 51, 53, 54)T P NOR		-	-	-	(0.4975)	0.5087	(1.0062)	-	-	-
D-2B (50, 51, 53, 54)T OP NOR	65.00	-	-	-	(0.4975)	0.5087	(1.0062)	-	-	-
TOTAL AGRI. T/WELL	**29,616.00**	**78,637,754.00**	**-**	**78,637,754.00**				**(79,125,308)**	**40,003,025**	**(39,122,283)**
PUBLIC LIGHTING G (72, 73)	**283.00**	**7.00**	**-**	**7.00**	(0.4975)	0.5087	(1.0062)	**(7)**	4	(3)
RESIDENTIAL COLONIES H (76, 79)	**4.00**	**-**	**-**	**-**	(0.4975)	0.5087	(1.0062)	**-**	**-**	**-**
AJK BULK SUPPLY	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
A-3A (66)	**10,040.00**	**608,134.00**	**-**	**608,134.00**	(0.4975)	0.5087	(1.0062)	**(611,904)**	309,358	(302,547)
COMPANY TOTAL	**680,755.00**	**80,697,860.00**	**-**	**80,697,860.00**				**(81,132,755)**	**41,017,921**	**(40,114,833)**

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT w.ef 1.6.2022 (viii) FOR THE MONTH OF 10/ 2022

PARTICULARS	No. of Consumers	UNITS (KWH)			RATES PER UNIT			AQTA SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
		BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01)		-		-	-	-	-	-	-	-
0-50 Units (Lifeline)	65,038.00	54,516.00	-	54,516.00	-	-	-	-	-	-
51-100 Units (LifeLine)	34,351.00	226,732.00	-	226,732.00	-	-	-	-	-	-
0-100 Units (Proctected)	187,394.00	840,737.00	-	840,737.00	1.3055	0.5715	0.7340	617,101	480,481	1,097,582
101-200 Units (Protected)	55,661.00	732,333.00	-	732,333.00	1.3055	0.5715	0.7340	537,532	418,528	956,061
0-100 Units	36,132.00	165,187.00	-	165,187.00	1.3055	0.5715	0.7340	121,247	94,404	215,652
101-200 Units	51,631.00	710,428.00	-	710,428.00	1.3055	0.5715	0.7340	521,454	406,010	927,464
201-300 Units	32,842.00	803,571.00	-	803,571.00	1.3055	0.5715	0.7340	589,821	459,241	1,049,062
301-400 Units	10,721.00	333,066.00	-	333,066.00	1.3055	0.5715	0.7340	244,470	190,347	434,818
401-500 Units	8,449.00	339,622.00	-	339,622.00	1.3055	0.5715	0.7340	249,283	194,094	443,377
501-600 Units	1,564.00	81,229.00	-	81,229.00	1.3055	0.5715	0.7340	59,622	46,422	106,044
601-700 Units	729.00	50,598.00	-	50,598.00	1.3055	0.5715	0.7340	37,139	28,917	66,056
Above 700 Units	1,273.00	131,553.00	-	131,553.00	1.3055	0.5715	0.7340	96,560	75,183	171,742
A - 1B (03)T PEAK	-	10,203.00	-	10,203.00	1.3055	0.5715	0.7340	7,489	5,831	13,320
A - 1B (03) T OFF - PEAK	2,017.00	38,488.00	-	38,488.00	1.3055	0.5715	0.7340	28,250	21,996	50,246
E-1 (55) Temp	-	-	-	-	1.3055	0.5715	0.7340	-	-	-
TOTAL DOMESTIC	**487,802.00**	**4,518,263.00**	**-**	**4,518,263.00**				**3,109,969**	**2,421,454**	**5,531,423**
COMMERCIAL A - 2A (04)	120,834.00	613,966.00	-	613,966.00	1.3055	0.5715	0.7340	450,651	350,882	801,533
A-2B (05)	-	-	-	-	1.3055	0.5715	0.7340	-	-	-
A - 2C (06) T PEAK		-	-	-	1.3055	0.5715	0.7340	-	-	-
A - 2C (06) T OFF-PEAK	3,706.00	-	-	-	1.3055	0.5715	0.7340	-	-	-
E-111 (56) Temp	8.00	-	-	-	1.3055	0.5715	0.7340	-	-	-
TOTAL COMMERCIAL	**124,548.00**	**613,966.00**	**-**	**613,966.00**				**450,651**	**350,882**	**801,533**
INDUSTRIAL B - 1 (07)	535.00	1,064.00	-	1,064.00	1.3055	0.5715	0.7340	781	608	1,389
B - 1 (09) T PEAK	1.00	-	-	-	1.3055	0.5715	0.7340	-	-	-
B - 1 (09) T OFF - PEAK	1,470.00	-	-	-	1.3055	0.5715	0.7340	-	-	-
B - 2A (10)	-	-	-	-	1.3055	0.5715	0.7340	-	-	-
B - 2B (12) T PEAK	-	-	-	-	1.3055	0.5715	0.7340	-	-	-
B - 2B (12) T OFF - PEAK	1,243.00	-	-	-	1.3055	0.5715	0.7340	-	-	-
B-3 (14) T PEAK	-	-	-	-	1.3055	0.5715	0.7340	-	-	-
B-3 (14) T OFF-PEAK	25.00	-	-	-	1.3055	0.5715	0.7340	-	-	-
TOTAL INDUSTRIAL	**3,274.00**	**1,064.00**	**-**	**1,064.00**				**781**	**608**	**1,389**
BULK SUPPLY C - 1 A (19)	1.00	-	-	-	1.3055	0.5715	0.7340	-	-	-
C - 1B (25)	28.00	-	-	-	1.3055	0.5715	0.7340	-	-	-
C - 1C (26) T PEAK	-	-	-	-	1.3055	0.5715	0.7340	-	-	-
C - 1C (26) T OFF - PEAK	156.00	-	-	-	1.3055	0.5715	0.7340	-	-	-
C - 2 A (28)	6.00	-	-	-	1.3055	0.5715	0.7340	-	-	-
C - 2 B (29) T PEAK	-	-	-	-	1.3055	0.5715	0.7340	-	-	-
C - 2 B (29) T OFF-PEAK	57.00	-	-	-	1.3055	0.5715	0.7340	-	-	-
TOTAL BULK SUPPLY	**248.00**	-	-	-				-	-	-
AGRI. D - 1A (41, 42, 43, 44, 46)	1.00	-	-	-	1.3055	0.5715	0.7340	-	-	-
D - 2 A (47, 48, 49, 52) (NOR)	8,705.00	-	-	-	1.3055	0.5715	0.7340	-	-	-
D - 2 A (47, 48, 49, 52) (SUB)	-	-	-	-	1.3055	0.5715	0.7340	-	-	-
D - 1B (45)T PEAK		-	-	-	1.3055	0.5715	0.7340	-	-	-
D - 1B (45) T OFF - PEAK	11.00	-	-	-	1.3055	0.5715	0.7340	-	-	-
D - 2B (50, 51, 53, 54)T P NOR		-	-	-	1.3055	0.5715	0.7340	-	-	-
D - 2B (50, 51, 53, 54)T OP NOR	64.00	-	-	-	1.3055	0.5715	0.7340	-	-	-
TOTAL AGRI. T/WELL	**8,781.00**	-	-	-				-	-	-
PUBLIC LIGHTING G (72, 73)	**186.00**	-	-	-	1.3055	0.5715	0.7340	-	-	-
RESIDENTIAL COLONIES H (76, 79)	**4.00**	-	-	-	1.3055	0.5715	0.7340	-	-	-
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-	-
A - 3A (66)	**10,135.00**	**905.00**	-	**905.00**	1.3055	0.5715	0.7340	664	517	1,181
COMPANY TOTAL	**634,978.00**	**5,134,198.00**	-	**5,134,198.00**				**3,562,065**	**2,773,461**	**6,335,526**

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT w.ef 1.10.2021 (vi) FOR THE MONTH OF 10 / 2022

PARTICULARS	No. of Consumers	UNITS (KWH)			RATES PER UNIT			AQTA SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
		BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01)				-	-	-	-	-	-	-
0-50 Units	165,441.00	1,888,607.00	593.00	1,889,200.00	-	-	-	-	-	-
51-100 Units	155,809.00	11,060,140.00	27,214.00	11,087,354.00	1.5571	(0.0700)	1.6271	18,040,234	(776,115)	17,264,119
101- 200 Units	107,292.00	14,464,612.00	25,900.00	14,490,512.00	1.5571	(0.0700)	1.6271	23,577,512	(1,014,336)	22,563,176
201-300 Units	32,842.00	7,920,616.00	38,110.00	7,958,726.00	1.5571	(0.0700)	1.6271	12,949,643	(557,111)	12,392,532
301-700 Units	21,463.00	8,524,173.00	19,620.00	8,543,793.00	1.5571	1.6500	(0.0929)	(793,718)	14,097,258	13,303,540
Above 700 Units	1,273.00	1,334,522.00	(3,091.00)	1,331,431.00	1.5571	1.6500	(0.0929)	(123,690)	2,196,861	2,073,171
A - 1B (03)T PEAK	-	140,182.00	-	140,182.00	1.5571	1.6500	(0.0929)	(13,023)	231,300	218,277
A - 1B (03) T OFF - PEAK	217.00	542,828.00	-	542,828.00	1.5571	1.6500	(0.0929)	(50,429)	895,666	845,237
E-1 (55) Temp	-	-	-	-	1.5571	2.9000	(1.3429)	-	-	-
TOTAL DOMESTIC	484,337.00	45,875,680.00	108,346.00	45,984,026.00				53,586,529	15,073,525	68,660,054
COMMERCIAL A - 2A (04)	120,834.00	5,688,856.00	11,023.00	5,699,879.00	1.5571	1.1300	0.4271	2,434,418	6,440,863	8,875,282
A-2B (05)	-	-	-	-	1.5571	2.9000	(1.3429)	-	-	-
A - 2C (06) T PEAK		1,155,365.00	-	1,155,365.00	1.5571	2.9000	(1.3429)	(1,551,540)	3,350,559	1,799,019
A - 2C (06) T OFF-PEAK	3,706.00	4,526,402.00	59,769.00	4,586,171.00	1.5571	2.9000	(1.3429)	(6,158,769)	13,299,896	7,141,127
E 11 (56) Temp	8.00	18,150.00	-	18,150.00	1.5571	2.9000	(1.3429)	(24,374)	52,635	28,261
TOTAL COMMERCIAL	124,548.00	11,388,773.00	70,792.00	11,459,565.00				(5,300,264)	23,143,953	17,843,689
INDUSTRIAL B - 1 (07)	190.00	8,772.00	-	8,772.00	1.5571	2.9000	(1.3429)	(11,780)	25,439	13,659
B - 1 (09) T PEAK	-	90,384.00	-	90,384.00	1.5571	2.9000	(1.3429)	(121,377)	262,114	140,737
B - 1 (09) T OFF - PEAK	1,470.00	458,678.00	5,611.00	464,289.00	1.5571	2.9000	(1.3429)	(623,494)	1,346,438	722,944
B - 2A (10)	-	-	-	-	1.5571	2.9000	(1.3429)	-	-	-
B - 2B (12) T PEAK	-	872,442.00	-	872,442.00	1.5571	2.9000	(1.3429)	(1,171,602)	2,530,082	1,358,479
B - 2B (12) T OFF - PEAK	1,243.00	4,716,898.00	129,816.00	4,846,714.00	1.5571	2.9000	(1.3429)	(6,508,652)	14,055,471	7,546,818
B-3 (14) T PEAK	-	383,878.00	-	383,878.00	1.5571	2.9000	(1.3429)	(515,510)	1,113,246	597,736
B-3 (14) T OFF-PEAK	25.00	3,288,413.00	-	3,288,413.00	1.5571	2.9000	(1.3429)	(4,416,010)	9,536,398	5,120,388
TOTAL INDUSTRIAL	2,928.00	9,819,465.00	135,427.00	9,954,892.00				(13,368,424)	28,869,187	15,500,762
BULK SUPPLY C - 1 A (19)	1.00	306.00	-	306.00	1.5571	2.9000	(1.3429)	(410)	887	476
C - 1B (25)	28.00	53,200.00	-	53,200.00	1.5571	2.9000	(1.3429)	(71,441)	154,280	82,838
C - 1C (26) T PEAK	-	343,655.00		343,655.00	1.5571	2.9000	(1.3429)	(461,494)	996,600	535,105
C - 1C (26) T OFF - PEAK	156.00	1,571,235.00	28,180.00	1,599,415.00	1.5571	2.9000	(1.3429)	(2,147,854)	4,638,304	2,490,449
C - 2 A (28)	6.00	122,517.00	-	122,517.00	1.5571	2.9000	(1.3429)	(164,528)	355,299	190,771
C - 2 B (29) T PEAK	-	1,414,043.00	-	1,414,043.00	1.5571	2.9000	(1.3429)	(1,898,918)	4,100,725	2,201,806
C - 2 B (29) T OFF-PEAK	57.00	6,645,348.00	-	6,645,348.00	1.5571	2.9000	(1.3429)	(8,924,038)	19,271,509	10,347,471
TOTAL BULK SUPPLY	248.00	10,150,304.00	28,180.00	10,178,484.00				(13,668,684)	29,517,604	15,848,917
AGRI. D - 1A (41, 42, 43, 44, 46)	1.00	185.00	-	185.00	1.5571	2.9000	(1.3429)	(248)	537	288
D - 2 A (47, 48, 49, 52) (NOR)	8,705.00	35,293.00	-	35,293.00	1.5571	2.5900	(1.0329)	(36,454)	91,409	54,955
D - 2 A (47, 48, 49, 52) (SUB)	-	175,593,189.00		175,593,189.00	1.5571	2.5900	(1.0329)	(181,370,205)	454,786,360	273,416,155
D - 1B (45)T PEAK		3,062.00	-	3,062.00	1.5571	2.9000	(1.3429)	(4,112)	8,880	4,768
D - 1B (45) T OFF - PEAK	11.00	13,029.00	-	13,029.00	1.5571	2.9000	(1.3429)	(17,497)	37,784	20,287
D - 2B (50, 51, 53, 54)T P NOR		4,425.00	-	4,425.00	1.5571	2.5900	(1.0329)	(4,571)	11,461	6,890
D - 2B (50, 51, 53, 54)T OP NOR	64.00	17,625.00	5,500.00	23,125.00	1.5571	2.5900	(1.0329)	(23,886)	59,894	36,008
TOTAL AGRI. T/WELL	8,781.00	175,666,808.00	5,500.00	175,672,308.00				(181,456,972)	454,996,323	273,539,351
PUBLIC LIGHTING G (72, 73)	186.00	940,341.00	-	940,341.00	1.5571	2.9000	(1.3429)	(1,262,784)	2,726,989	1,464,205
RESIDENTIAL COLONIES H (76, 79)	4.00	3,166.00	-	3,166.00	1.5571	2.9000	(1.3429)	(4,252)	9,181	4,930
AJK BULK SUPPLY	-	-	-	-	-	-	-		-	
A - 3A (66)	10,135.00	18,993,137.00	272,148.00	19,265,285.00	1.5571	2.9000	(1.3429)	(25,871,351)	55,869,327	29,997,975
COMPANY TOTAL	631,167.00	272,837,674.00	620,393.00	273,458,067.00				(187,346,203)	610,206,088	422,859,883

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT w.ef 1.7.2022 (iX) FOR THE MONTH OF 10/ 2022

PARTICULARS	No. of Consumers	UNITS (KWH)			RATES PER UNIT			AQTA SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
		BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01)				-	-	-	-	-	-	-
0-50 Units (Lifeline)	65,038.00	567,894.00	590.00	568,484.00	-	-	-	-	-	-
51-100 Units (LifeLine)	34,351.00	2,209,756.00	1,247.00	2,211,003.00	-	-	-	-	-	-
0-100 Units (Proctected)	187,394.00	8,394,385.00	3,548.00	8,397,933.00	0.2958	1.5547	(1.2589)	(10,572,158)	13,056,266	2,484,109
101-200 Units (Protected)	55,661.00	7,069,697.00	6,303.00	7,076,000.00	0.2958	1.5547	(1.2589)	(8,907,976)	11,001,057	2,093,081
0-100 Units	36,132.00	1,776,713.00	22,748.00	1,799,461.00	0.2958	1.5547	(1.2589)	(2,265,341)	2,797,622	532,281
101-200 Units	51,631.00	7,394,915.00	19,271.00	7,414,186.00	0.2958	1.5547	(1.2589)	(9,333,719)	11,526,835	2,193,116
201-300 Units	32,842.00	7,920,616.00	38,110.00	7,958,726.00	0.2958	1.5547	(1.2589)	(10,019,240)	12,373,431	2,354,191
301-400 Units	10,721.00	3,637,082.00	18,146.00	3,655,228.00	0.2958	1.5547	(1.2589)	(4,601,567)	5,682,783	1,081,216
401-500 Units	8,449.00	3,601,815.00	3,648.00	3,605,463.00	0.2958	1.5547	(1.2589)	(4,538,917)	5,605,413	1,066,496
501-600 Units	1,564.00	824,259.00	384.00	824,643.00	0.2958	1.5547	(1.2589)	(1,038,142)	1,282,072	243,929
601-700 Units	729.00	461,017.00	(2,558.00)	458,459.00	0.2958	1.5547	(1.2589)	(577,154)	712,766	135,612
Above 700 Units	1,273.00	1,334,522.00	(3,091.00)	1,331,431.00	0.2958	1.5547	(1.2589)	(1,676,138)	2,069,976	393,837
A - 1B (03)T PEAK	-	140,182.00		140,182.00	0.2958	1.5547	(1.2589)	(176,475)	217,941	41,466
A - 1B (03) T OFF - PEAK	2,063.00	542,828.00	-	542,828.00	0.2958	1.5547	(1.2589)	(683,366)	843,935	160,569
E-1 (55) Temp	2.00	-	-	-	0.2958	1.5547	(1.2589)	-	-	-
TOTAL DOMESTIC	**487,850.00**	**45,875,681.00**	**108,346.00**	**45,984,027.00**				**(54,390,194)**	**67,170,098**	**12,779,903**
COMMERCIAL A - 2A (04)	120,834.00	5,688,856.00	11,023.00	5,699,879.00	0.2958	1.5547	(1.2589)	(7,175,578)	8,861,602	1,686,024
A-2B (05)	-	-	-	-	0.2958	1.5547	(1.2589)	-	-	-
A - 2C (06) T PEAK		1,155,365.00	-	1,155,365.00	0.2958	1.5547	(1.2589)	(1,454,489)	1,796,246	341,757
A - 2C (06) T OFF-PEAK	3,706.00	4,526,402.00	59,769.00	4,586,171.00	0.2958	1.5547	(1.2589)	(5,773,531)	7,130,120	1,356,589
E-111 (56) Temp	1.00	18,150.00	-	18,150.00	0.2958	1.5547	(1.2589)	(22,849)	28,218	5,369
TOTAL COMMERCIAL	**124,541.00**	**11,388,773.00**	**70,792.00**	**11,459,565.00**				**(14,426,446)**	**17,816,186**	**3,389,739**
INDUSTRIAL B - 1 (07)	190.00	8,772.00	-	8,772.00	0.2958	1.5547	(1.2589)	(11,043)	13,638	2,595
B - 1 (09) T PEAK	-	90,384.00	-	90,384.00	0.2958	1.5547	(1.2589)	(113,784)	140,520	26,736
B - 1 (09) T OFF - PEAK	1,470.00	458,678.00	5,611.00	464,289.00	0.2958	1.5547	(1.2589)	(584,493)	721,830	137,337
B - 2A (10)	-	-	-	-	0.2958	1.5547	(1.2589)	-	-	-
B - 2B (12) T PEAK	-	872,442.00	-	872,442.00	0.2958	1.5547	(1.2589)	(1,098,317)	1,356,386	258,068
B - 2B (12) T OFF - PEAK	1,243.00	4,716,898.00	129,816.00	4,846,714.00	0.2958	1.5547	(1.2589)	(6,101,528)	7,535,186	1,433,658
B-3 (14) T PEAK	-	383,878.00	-	383,878.00	0.2958	1.5547	(1.2589)	(483,264)	596,815	113,551
B-3 (14) T OFF-PEAK	25.00	3,288,413.00	-	3,288,413.00	0.2958	1.5547	(1.2589)	(4,139,783)	5,112,496	972,713
E-2 (58)	2.00								-	-
TOTAL INDUSTRIAL	**2,930.00**	**9,819,465.00**	**135,427.00**	**9,954,892.00**				**(12,532,214)**	**15,476,871**	**2,944,657**
BULK SUPPLY C - 1.A (19)	1.00	306.00	-	306.00	0.2958	1.5547	(1.2589)	(385)	476	91
C - 1B (25)	28.00	53,200.00	-	53,200.00	0.2958	1.5547	(1.2589)	(66,973)	82,710	15,737
C - 1C (26) T PEAK	-	343,655.00		343,655.00	0.2958	1.5547	(1.2589)	(432,627)	534,280	101,653
C - 1C (26) T OFF - PEAK	156.00	1,571,235.00	28,180.00	1,599,415.00	0.2958	1.5547	(1.2589)	(2,013,504)	2,486,611	473,107
C - 2 A (28)	6.00	122,517.00	-	122,517.00	0.2958	1.5547	(1.2589)	(154,237)	190,477	36,241
C - 2 B (29) T PEAK	-	1,414,043.00	-	1,414,043.00	0.2958	1.5547	(1.2589)	(1,780,139)	2,198,413	418,274
C - 2 B (29) T OFF-PEAK	57.00	6,645,348.00	-	6,645,348.00	0.2958	1.5547	(1.2589)	(8,365,829)	10,331,523	1,965,694
TOTAL BULK SUPPLY	**248.00**	**10,150,304.00**	**28,180.00**	**10,178,484.00**				**(12,813,694)**	**15,824,489**	**3,010,796**
AGRI. D - 1A (41, 42, 43, 44, 46)	1.00	185.00	-	185.00	0.2958	1.5547	(1.2589)	(233)	288	55
D - 2 A (47, 48, 49, 52) (NOR)	8,705.00	35,293.00		35,293.00	0.2958	1.5547	(1.2589)	(44,429)	54,870	10,440
D - 2 A (47, 48, 49, 52) (SUB)		175,593,189.00		175,593,189.00	0.2958	1.5547	(1.2589)	(221,054,266)	272,994,731	51,940,465
D - 1B (45)T PEAK		3,062.00	-	3,062.00	0.2958	1.5547	(1.2589)	(3,855)	4,760	906
D - 1B (45) T OFF - PEAK	11.00	13,029.00	-	13,029.00	0.2958	1.5547	(1.2589)	(16,402)	20,256	3,854
D - 2B (50, 51, 53, 54)T P NOR		4,425.00	-	4,425.00	0.2958	1.5547	(1.2589)	(5,571)	6,880	1,309
D - 2B (50, 51, 53, 54)T OP NOR	64.00	17,625.00	5,500.00	23,125.00	0.2958	1.5547	(1.2589)	(29,112)	35,952	6,840
TOTAL AGRI. T/WELL	**8,781.00**	**175,666,808.00**	**5,500.00**	**175,672,308.00**				**(221,153,868)**	**273,117,737**	**51,963,869**
PUBLIC LIGHTING G (72, 73)	**186.00**	**940,341.00**	-	**940,341.00**	0.2958	1.5547	(1.2589)	**(1,183,795)**	1,461,948	278,153
RESIDENTIAL COLONIES H (76, 79)	**4.00**	**3,166.00**	-	**3,166.00**	0.2958	1.5547	(1.2589)	**(3,986)**	4,922	937
AJK BULK SUPPLY	-	-	-	-	-	-		-	-	-
A - 3A (66)	**10,119.00**	**18,993,137.00**	**272,148.00**	**19,265,285.00**	0.2958	1.5547	(1.2589)	**(24,253,068)**	29,951,739	5,698,671
COMPANY TOTAL	634,659.00	272,837,675.00	620,393.00	273,458,068.00				(340,757,265)	420,823,990	80,066,724

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT w.ef 1.9.2022 (X) FOR THE MONTH OF 10' 2022

PARTICULARS	No. of Consumers	UNITS (KWH)			RATES PER UNIT			AQTA SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
		BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01)				-	-	-	-	-	-	-
0-50 Units (Lifeline)	67,498.00	536,813.00	590.00	537,403.00	-	-	-	-	-	-
51-100 Units (LifeLine)	34,351.00	2,050,060.00	1,247.00	2,051,307.00	-	-	-	-	-	-
0-100 Units (Proctected)	188,468.00	7,840,157.00	3,548.00	7,843,705.00	(0.4975)	0.5087	(1.0062)	(7,892,336)	3,990,093	(3,902,243)
101-200 Units (Protected)	55,661.00	6,530,386.00	6,303.00	6,536,689.00	(0.4975)	0.5087	(1.0062)	(6,577,216)	3,325,214	(3,252,003)
0-100 Units	50,112.00	1,692,297.00	22,748.00	1,715,045.00	(0.4975)	0.5087	(1.0062)	(1,725,678)	872,443	(853,235)
101-200 Units	51,631.00	6,985,342.00	19,271.00	7,004,613.00	(0.4975)	0.5087	(1.0062)	(7,048,042)	3,563,247	(3,484,795)
201-300 Units	32,842.00	7,396,644.00	38,110.00	7,434,754.00	(0.4975)	0.5087	(1.0062)	(7,480,849)	3,782,059	(3,698,790)
301-400 Units	10,721.00	3,431,560.00	18,146.00	3,449,706.00	(0.4975)	0.5087	(1.0062)	(3,471,094)	1,754,865	(1,716,229)
401-500 Units	8,449.00	3,328,987.00	3,648.00	3,332,635.00	(0.4975)	0.5087	(1.0062)	(3,353,297)	1,695,311	(1,657,986)
501-600 Units	1,564.00	770,061.00	384.00	770,445.00	(0.4975)	0.5087	(1.0062)	(775,222)	391,925	(383,296)
601-700 Units	729.00	423,406.00	(2,558.00)	420,848.00	(0.4975)	0.5087	(1.0062)	(423,457)	214,085	(209,372)
Above 700 Units	1,273.00	1,265,488.00	(3,091.00)	1,262,397.00	(0.4975)	0.5087	(1.0062)	(1,270,224)	642,181	(628,043)
A - 1B (03)T PEAK	-	139,435.00	-	139,435.00	(0.4975)	0.5087	(1.0062)	(140,299)	70,931	(69,369)
A - 1B (03) T OFF - PEAK	2,171.00	540,088.00	-	540,088.00	(0.4975)	0.5087	(1.0062)	(543,437)	274,743	(268,694)
E-1 (55) Temp	8.00	-	-	-	(0.4975)	0.5087	(1.0062)	-	-	-
TOTAL DOMESTIC	**505,478.00**	**42,930,724.00**	**108,346.00**	**43,039,070.00**				**(40,701,152)**	**20,577,098**	**(20,124,054)**
COMMERCIAL A - 2A (04)	128,586.00	5,270,120.00	11,023.00	5,281,143.00	(0.4975)	0.5087	(1.0062)	(5,313,886)	2,686,517	(2,627,369)
A-2B (05)	11.00	-	-	-	(0.4975)	0.5087	(1.0062)	-	-	-
A - 2C (06) T PEAK	-	1,232,389.00	-	1,232,389.00	(0.4975)	0.5087	(1.0062)	(1,240,030)	626,916	(613,114)
A - 2C (06) T OFF-PEAK	3,777.00	4,828,162.00	59,769.00	4,887,931.00	(0.4975)	0.5087	(1.0062)	(4,918,236)	2,486,490	(2,431,746)
E-111 (56) Temp	37.00	19,360.00	-	19,360.00	(0.4975)	0.5087	(1.0062)	(19,480)	9,848	(9,632)
TOTAL COMMERCIAL	**132,411.00**	**11,350,031.00**	**70,792.00**	**11,420,823.00**				**(11,491,632)**	**5,809,773**	**(5,681,859)**
INDUSTRIAL B - 1 (07)	870.00	7,974.00	-	7,974.00	(0.4975)	0.5087	(1.0062)	(8,023)	4,056	(3,967)
B - 1 (09) T PEAK	1.00	96,409.00	-	96,409.00	(0.4975)	0.5087	(1.0062)	(97,007)	49,043	(47,963)
B - 1 (09) T OFF - PEAK	1,532.00	489,256.00	5,611.00	494,867.00	(0.4975)	0.5087	(1.0062)	(497,935)	251,739	(246,196)
B - 2A (10)	92.00	-	-	-	(0.4975)	0.5087	(1.0062)	-	-	-
B - 2B (12) T PEAK	-	930,605.00	-	930,605.00	(0.4975)	0.5087	(1.0062)	(936,375)	473,399	(462,976)
B - 2B (12) T OFF - PEAK	1,306.00	5,031,358.00	129,816.00	5,161,174.00	(0.4975)	0.5087	(1.0062)	(5,193,173)	2,625,489	(2,567,684)
B-3 (14) T PEAK	-	409,470.00	-	409,470.00	(0.4975)	0.5087	(1.0062)	(412,009)	208,297	(203,711)
B-3 (14) T OFF-PEAK	28.00	3,507,640.00	-	3,507,640.00	(0.4975)	0.5087	(1.0062)	(3,529,387)	1,784,336	(1,745,051)
TOTAL INDUSTRIAL	**3,829.00**	**10,472,712.00**	**135,427.00**	**10,608,139.00**				**(10,673,909)**	**5,396,360**	**(5,277,549)**
BULK SUPPLY C - 1 A (19)	8.00	326.00	-	326.00	(0.4975)	0.5087	(1.0062)	(328)	166	(162)
C - 1B (25)	52.00	56,747.00	-	56,747.00	(0.4975)	0.5087	(1.0062)	(57,099)	28,867	(28,232)
C - 1C (26) T PEAK	-	366,565.00		366,565.00	(0.4975)	0.5087	(1.0062)	(368,838)	186,472	(182,366)
C - 1C (26) T OFF - PEAK	171.00	1,675,984.00	28,180.00	1,704,164.00	(0.4975)	0.5087	(1.0062)	(1,714,730)	866,908	(847,822)
C - 2 A (28)	9.00	130,685.00	-	130,685.00	(0.4975)	0.5087	(1.0062)	(131,495)	66,479	(65,016)
C - 2 B (29) T PEAK	-	1,508,312.00	-	1,508,312.00	(0.4975)	0.5087	(1.0062)	(1,517,664)	767,278	(750,385)
C - 2 B (29) T OFF-PEAK	59.00	7,088,371.00	-	7,088,371.00	(0.4975)	0.5087	(1.0062)	(7,132,319)	3,605,854	(3,526,465)
TOTAL BULK SUPPLY	**299.00**	**10,826,990.00**	**28,180.00**	**10,855,170.00**				**(10,922,472)**	**5,522,025**	**(5,400,447)**
AGRI. D - 1A (41, 42, 43, 44, 46)	10.00	220.00	-	220.00	(0.4975)	0.5087	(1.0062)	(221)	112	(109)
D - 2 A (47, 48, 49, 52) (NOR)	29,395.00	42,437.00	-	42,437.00	(0.4975)	0.5087	(1.0062)	(42,700)	21,588	(21,112)
D - 2 A (47, 48, 49, 52) (SUB)	-	286,494,163.00	-	286,494,163.00	(0.4975)	0.5087	(1.0062)	(288,270,427)	145,739,581	(142,530,846)
D - 1B (45)T PEAK		3,266.00	-	3,266.00	(0.4975)	0.5087	(1.0062)	(3,286)	1,661	(1,625)
D - 1B (45) T OFF - PEAK	146.00	13,898.00	-	13,898.00	(0.4975)	0.5087	(1.0062)	(13,984)	7,070	(6,914)
D - 2B (50, 51, 53, 54)T P NOR		4,720.00	-	4,720.00	(0.4975)	0.5087	(1.0062)	(4,749)	2,401	(2,348)
D - 2B (50, 51, 53, 54)T OP NOR	65.00	18,800.00	5,500.00	24,300.00	(0.4975)	0.5087	(1.0062)	(24,451)	12,361	(12,089)
TOTAL AGRI. T/WELL	**29,616.00**	**286,577,504.00**	**5,500.00**	**286,583,004.00**				**(288,359,819)**	**145,784,774**	**(142,575,044)**
PUBLIC LIGHTING G (72, 73)	**284.00**	**1,003,036.00**	-	**1,003,036.00**	(0.4975)	0.5087	(1.0062)	**(1,009,255)**	510,244	(499,010)
RESIDENTIAL COLONIES H (76, 79)	**4.00**	**3,377.00**	-	**3,377.00**	(0.4975)	0.5087	(1.0062)	**(3,398)**	1,718	(1,680)
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-	-
A - 3A (66)	**10,283.00**	**20,868,329.00**	**272,148.00**	**21,140,477.00**	(0.4975)	0.5087	(1.0062)	**(21,271,548)**	10,754,161	(10,517,387)
COMPANY TOTAL	**682,204.00**	**384,032,703.00**	**620,393.00**	**384,653,096.00**				**(384,433,185)**	**194,356,153**	**(190,077,032)**

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT w.ef 1.9.2022 (X) FOR THE MONTH OF 11/ 2022

PARTICULARS	No. of Consumers	UNITS (KWH)			RATES PER UNIT			AQTA SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
		BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01)		-		-	-	-	-	-	-	-
0-50 Units (Lifeline)	69,367.00	655,691.00	-	655,691.00	-	-	-	-	-	-
51-100 Units (LifeLine)	34,129.00	2,283,126.00	7,185.00	2,290,311.00	-	-	-	-	-	-
0-100 Units (Protected)	190,859.00	8,675,598.00	1,666.00	8,677,264.00	(0.4975)	0.5087	(1.0062)	(8,731,063)	4,414,124	(4,316,939)
101-200 Units (Protected)	52,151.00	6,761,224.00	26,292.00	6,787,516.00	(0.4975)	0.5087	(1.0062)	(6,829,599)	3,452,809	(3,376,789)
0-100 Units	66,111.00	2,698,135.00	15,001.00	2,713,136.00	(0.4975)	0.5087	(1.0062)	(2,729,957)	1,380,172	(1,349,785)
101-200 Units	47,979.00	6,870,935.00	107,844.00	6,978,779.00	(0.4975)	0.5087	(1.0062)	(7,022,047)	3,550,105	(3,471,943)
201-300 Units	23,409.00	5,822,701.00	103,238.00	5,925,939.00	(0.4975)	0.5087	(1.0062)	(5,962,680)	3,014,525	(2,948,155)
301-400 Units	8,982.00	3,141,706.00	9,963.00	3,151,669.00	(0.4975)	0.5087	(1.0062)	(3,171,209)	1,603,254	(1,567,955)
401-500 Units	7,377.00	3,193,309.00	11,398.00	3,204,707.00	(0.4975)	0.5087	(1.0062)	(3,224,576)	1,630,234	(1,594,342)
501-600 Units	1,326.00	722,855.00	980.00	723,835.00	(0.4975)	0.5087	(1.0062)	(728,323)	368,215	(360,108)
601-700 Units	630.00	406,537.00	(9,619.00)	396,918.00	(0.4975)	0.5087	(1.0062)	(399,379)	201,912	(197,467)
Above 700 Units	1,535.00	1,727,648.00	(222,769.00)	1,504,879.00	(0.4975)	0.5087	(1.0062)	(1,514,209)	765,532	(748,677)
A - 1B (03)T PEAK	-	139,586.00	-	139,586.00	(0.4975)	0.5087	(1.0062)	(140,451)	71,007	(69,444)
A - 1B (03) T OFF - PEAK	2,177.00	516,467.00	(1,394.00)	515,073.00	(0.4975)	0.5087	(1.0062)	(518,266)	262,018	(256,249)
E-1 (55) Temp	8.00	-	-	-	(0.4975)	0.5087	(1.0062)	-	-	-
TOTAL DOMESTIC	**506,040.00**	**43,615,518.00**	**49,785.00**	**43,665,303.00**				**(40,971,761)**	**20,713,908**	**(20,257,852)**
COMMERCIAL A - 2A (04)	128,970.00	5,399,496.00	51,203.00	5,450,699.00	(0.4975)	0.5087	(1.0062)	(5,484,493)	2,772,771	(2,711,723)
A-2B (05)	11.00	-	-	-	(0.4975)	0.5087	(1.0062)	-	-	-
A - 2C (06) T PEAK		1,225,160.00	-	1,225,160.00	(0.4975)	0.5087	(1.0062)	(1,232,756)	623,239	(609,517)
A - 2C (06) T OFF-PEAK	3,787.00	4,719,737.00	46,148.00	4,765,885.00	(0.4975)	0.5087	(1.0062)	(4,795,433)	2,424,406	(2,371,028)
E-111 (56) Temp	38.00	15,920.00	-	15,920.00	(0.4975)	0.5087	(1.0062)	(16,019)	8,099	(7,920)
TOTAL COMMERCIAL	**132,806.00**	**11,360,313.00**	**97,351.00**	**11,457,664.00**				**(11,528,702)**	**5,828,514**	**(5,700,188)**
INDUSTRIAL B - 1 (07)	870.00	10,558.00	-	10,558.00	(0.4975)	0.5087	(1.0062)	(10,623)	5,371	(5,253)
B - 1 (09) T PEAK	1.00	103,376.00	(151.00)	103,225.00	(0.4975)	0.5087	(1.0062)	(103,865)	52,511	(51,354)
B - 1 (09) T OFF - PEAK	1,532.00	528,922.00	13,820.00	542,742.00	(0.4975)	0.5087	(1.0062)	(546,107)	276,093	(270,014)
B - 2A (10)	92.00	-	-	-	(0.4975)	0.5087	(1.0062)	-	-	-
B - 2B (12) T PEAK	-	885,791.00	-	885,791.00	(0.4975)	0.5087	(1.0062)	(891,283)	450,602	(440,681)
B - 2B (12) T OFF - PEAK	1,303.00	4,890,469.00	3,250.00	4,893,719.00	(0.4975)	0.5087	(1.0062)	(4,924,060)	2,489,435	(2,434,625)
B-3 (14) T PEAK	-	753,600.00	-	753,600.00	(0.4975)	0.5087	(1.0062)	(758,272)	383,356	(374,916)
B-3 (14) T OFF-PEAK	28.00	7,737,650.00	-	7,737,650.00	(0.4975)	0.5087	(1.0062)	(7,785,623)	3,936,143	(3,849,481)
TOTAL INDUSTRIAL	**3,826.00**	**14,910,366.00**	**16,919.00**	**14,927,285.00**				**(15,019,834)**	**7,593,510**	**(7,426,324)**
BULK SUPPLY C - 1 A (19)	8.00	540.00	-	540.00	(0.4975)	0.5087	(1.0062)	(543)	275	(269)
C - 1B (25)	52.00	55,197.00	-	55,197.00	(0.4975)	0.5087	(1.0062)	(55,539)	28,079	(27,461)
C - 1C (26) T PEAK	-	355,933.00		355,933.00	(0.4975)	0.5087	(1.0062)	(358,140)	181,063	(177,077)
C - 1C (26) T OFF - PEAK	171.00	1,417,383.00	57,840.00	1,475,223.00	(0.4975)	0.5087	(1.0062)	(1,484,369)	750,446	(733,923)
C - 2 A (28)	9.00	184,137.00	-	184,137.00	(0.4975)	0.5087	(1.0062)	(185,279)	93,670	(91,608)
C - 2 B (29) T PEAK	-	1,549,640.00	-	1,549,640.00	(0.4975)	0.5087	(1.0062)	(1,559,248)	788,302	(770,946)
C - 2 B (29) T OFF-PEAK	59.00	6,484,556.00	110,781.00	6,595,337.00	(0.4975)	0.5087	(1.0062)	(6,636,228)	3,355,048	(3,281,180)
TOTAL BULK SUPPLY	**299.00**	**10,047,386.00**	**168,621.00**	**10,216,007.00**				**(10,279,346)**	**5,196,883**	**(5,082,463)**
AGRI. D - 1A (41, 42, 43, 44, 46)	10.00	216.00	-	216.00	(0.4975)	0.5087	(1.0062)	(217)	110	(107)
D - 2 A (47, 48, 49, 52) (NOR)	29,395.00	52,433.00	-	52,433.00	(0.4975)	0.5087	(1.0062)	(52,758)	26,673	(26,085)
D - 2 A (47, 48, 49, 52) (SUB)	-	286,300,163.00	-	286,300,163.00	(0.4975)	0.5087	(1.0062)	(288,075,224)	145,640,893	(142,434,331)
D - 1B (45)T PEAK		1,823.00	-	1,823.00	(0.4975)	0.5087	(1.0062)	(1,834)	927	(907)
D - 1B (45) T OFF - PEAK	146.00	12,890.00	-	12,890.00	(0.4975)	0.5087	(1.0062)	(12,970)	6,557	(6,413)
D - 2B (50, 51, 53, 54)T P NOR		3,200.00	-	3,200.00	(0.4975)	0.5087	(1.0062)	(3,220)	1,628	(1,592)
D - 2B (50, 51, 53, 54)T OP NOR	65.00	14,480.00	12,500.00	26,980.00	(0.4975)	0.5087	(1.0062)	(27,147)	13,725	(13,423)
TOTAL AGRI. T/WELL	**29,616.00**	**286,385,205.00**	**12,500.00**	**286,397,705.00**				**(288,173,371)**	**145,690,513**	**(142,482,858)**
PUBLIC LIGHTING G (72, 73)	**284.00**	**1,083,007.00**	**-**	**1,083,007.00**	(0.4975)	0.5087	(1.0062)	**(1,089,722)**	550,926	(538,796)
RESIDENTIAL COLONIES H (76, 79)	**4.00**	**3,922.00**	**-**	**3,922.00**	(0.4975)	0.5087	(1.0062)	**(3,946)**	1,995	(1,951)
AJK BULK SUPPLY	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
A - 3A (66)	**10,579.00**	**19,769,474.00**	**237,102.00**	**20,006,576.00**	(0.4975)	0.5087	(1.0062)	(20,130,617)	10,177,345	(9,953,272)
COMPANY TOTAL	**683,454.00**	**387,175,191.00**	**582,278.00**	**387,757,469.00**				(387,197,298)	**195,753,593**	**(191,443,705)**

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT w.ef 1.7.2022 (iX) FOR THE MONTH OF 11/ 2022

PARTICULARS	No. of Consumers	UNITS (KWH)			RATES PER UNIT			AQTA SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
		BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01)				-	-	-	-	-	-	-
0-50 Units (Lifeline)	53,174.00	56,260.00	-	56,260.00	-	-	-	-	-	-
51-100 Units (LifeLine)	27,562.00	216,619.00	-	216,619.00	-	-	-	-	-	-
0-100 Units (Proctected)	148,283.00	792,598.00	-	792,598.00	0.2958	1.5547	(1.2589)	(997,802)	1,232,252	234,450
101-200 Units (Protected)	44,488.00	667,116.00	-	667,116.00	0.2958	1.5547	(1.2589)	(839,832)	1,037,165	197,333
0-100 Units	39,330.00	230,136.00	-	230,136.00	0.2958	1.5547	(1.2589)	(289,718)	357,792	68,074
101-200 Units	37,372.00	627,239.00	-	627,239.00	0.2958	1.5547	(1.2589)	(789,631)	975,168	185,537
201-300 Units	17,561.00	473,427.00	-	473,427.00	0.2958	1.5547	(1.2589)	(595,997)	736,037	140,040
301-400 Units	7,241.00	228,896.00	-	228,896.00	0.2958	1.5547	(1.2589)	(288,157)	355,865	67,707
401-500 Units	6,598.00	211,392.00	-	211,392.00	0.2958	1.5547	(1.2589)	(266,121)	328,651	62,530
501-600 Units	1,046.00	56,741.00	-	56,741.00	0.2958	1.5547	(1.2589)	(71,431)	88,215	16,784
601-700 Units	493.00	30,707.00	-	30,707.00	0.2958	1.5547	(1.2589)	(38,657)	47,740	9,083
Above 700 Units	1,206.00	113,440.00	-	113,440.00	0.2958	1.5547	(1.2589)	(142,813)	176,365	33,556
A - 1B (03)T PEAK	-	9,932.00		9,932.00	0.2958	1.5547	(1.2589)	(12,503)	15,441	2,938
A - 1B (03) T OFF - PEAK	1,058.00	34,875.00	-	34,875.00	0.2958	1.5547	(1.2589)	(43,904)	54,220	10,316
E-1 (05) Temp	-	-	-	-	0.2958	1.5547	(1.2589)	-	-	-
TOTAL DOMESTIC	385,412.00	3,749,378.00	-	3,749,378.00				(4,376,565)	5,404,913	1,028,348
COMMERCIAL A - 2A (04)	100,182.00	561,730.00	-	561,730.00	0.2958	1.5547	(1.2589)	(707,162)	873,322	166,160
A-2B (05)	-	-	-	-	0.2958	1.5547	(1.2589)	-	-	-
A - 2C (06) T PEAK				-	0.2958	1.5547	(1.2589)	-	-	-
A - 2C (06) T OFF-PEAK				-	0.2958	1.5547	(1.2589)	-	-	-
E-11 (56) Temp				-	0.2958	1.5547	(1.2589)	-	-	-
TOTAL COMMERCIAL	100,182.00	561,730.00	-	561,730.00				(707,162)	873,322	166,160
INDUSTRIAL B - 1 (07)	180.00	1,569.00	-	1,569.00	0.2958	1.5547	(1.2589)	(1,975)	2,439	464
TOTAL INDUSTRIAL	180.00	1,569.00	-	1,569.00				(1,975)	2,439	464
C - 1B (25)				-	0.2958	1.5547	(1.2589)	-	-	-
A - 3A (66)	27.00	820.00	-	820.00	0.2958	1.5547	(1.2589)	(1,032)	1,275	243
COMPANY TOTAL	485,801.00	4,313,497.00	-	4,313,497.00				(5,086,734)	6,281,949	1,195,215

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT w.ef 1.10.2021 (vi) FOR THE MONTH OF 11 / 2022

PARTICULARS	No. of Consumers	UNITS (KWH)			RATES PER UNIT			AQTA SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
		BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01)	-	-	-	-	-	-	-	-	-	-
0-50 Units	139,155.00	191,277.00	-	191,277.00	-	-	-	-	-	-
51-100 Units	128,412.00	1,104,337.00	-	1,104,337.00	1.5571	(0.0700)	1.6271	1,796,867	(77,304)	1,719,563
101- 200 Units	81,860.00	1,294,355.00	-	1,294,355.00	1.5571	(0.0700)	1.6271	2,106,045	(90,605)	2,015,440
201-300 Units	17,561.00	473,427.00	-	473,427.00	1.5571	(0.0700)	1.6271	770,313	(33,140)	737,173
301-700 Units	15,378.00	527,736.00	-	527,736.00	1.5571	1.6500	(0.0929)	(49,027)	870,764	821,738
Above 700 Units	1,206.00	113,440.00	-	113,440.00	1.5571	1.6500	(0.0929)	(10,539)	187,176	176,637
A - 1B (03)T PEAK	-	9,932.00	-	9,932.00	1.5571	1.6500	(0.0929)	(923)	16,388	15,465
A - 1B (03) T OFF - PEAK	1,058.00	34,875.00	-	34,875.00	1.5571	1.6500	(0.0929)	(3,240)	57,544	54,304
E-1 (55) Temp	-	-	-	-	1.5571	2.9000	(1.3429)	-	-	-
TOTAL DOMESTIC	**384,630.00**	**3,749,379.00**	**-**	**3,749,379.00**				4,609,497	**930,824**	**5,540,321**
COMMERCIAL A - 2A (04)	100,182.00	561,730.00	-	561,730.00	1.5571	1.1300	0.4271	239,915	634,755	874,670
A-2B (05)				-	1.5571	2.9000	(1.3429)	-	-	-
A - 2C (06) T PEAK				-	1.5571	2.9000	(1.3429)	-	-	-
A - 2C (06) T OFF-PEAK				-	1.5571	2.9000	(1.3429)	-	-	-
E-111 (56) Temp				-	1.5571	2.9000	(1.3429)	-	-	-
TOTAL COMMERCIAL	**100,182.00**	**561,730.00**	**-**	**561,730.00**				239,915	**634,755**	**874,670**
INDUSTRIAL B - 1 (07)	180.00	1,569.00	-	1,569.00	1.5571	2.9000	(1.3429)	(2,107)	4,550	2,443
TOTAL INDUSTRIAL	**180.00**	**1,569.00**	**-**	**1,569.00**				(2,107)	**4,550**	**2,443**
AJK BULK SUPPLY				-	-	-	-	-	-	-
A - 3A (66)	**27.00**	**820.00**	**-**	**820.00**	1.5571	2.9000	(1.3429)	(1,101)	2,378	1,277
COMPANY TOTAL	**485,019.00**	**4,313,498.00**	**-**	**4,313,498.00**				4,846,204	**1,572,507**	**6,418,710**

QUETTA ELECTRIC SUPPLY COMPANY LIMITED

CLAIM FOR APPLICABLE QUARTERLY TARIFF ADJUSTMENT w.ef 1.9.2022 (10) FOR THE MONTH OF 12/ 2022

PARTICULARS	No. of Consumers	UNITS (KWH)			RATES PER UNIT			AQTA SUBSIDY AMOUNT	Billing GOP rate	Total NEPRA rate
		BILLED	ADJUSTED	NET	NEPRA	GOP	SUBSIDY			
DOMESTIC A - 1A(01)				-	-	-	-	-	-	-
0-50 Units (Lifeline)	63,249.00	602,379.00	-	602,379.00	-	-	-	-	-	-
51-100 Units (LifeLine)	34,239.00	2,272,095.00	2,781.00	2,274,876.00	-	-	-	-	-	-
0-100 Units (Proctected)	193,756.00	8,678,171.00	(224.00)	8,677,947.00	(0.4975)	0.5087	(1.0062)	(8,731,750)	4,414,472	(4,317,279)
101-200 Units (Protected)	50,575.00	6,430,312.00	25,397.00	6,455,709.00	(0.4975)	0.5087	(1.0062)	(6,495,734)	3,284,019	(3,211,715)
0-100 Units	54,577.00	2,884,127.00	16,380.00	2,900,507.00	(0.4975)	0.5087	(1.0062)	(2,918,490)	1,475,488	(1,443,002)
101-200 Units	43,523.00	6,068,519.00	16,399.00	6,084,918.00	(0.4975)	0.5087	(1.0062)	(6,122,644)	3,095,398	(3,027,247)
201-300 Units	23,068.00	5,629,201.00	21,017.00	5,650,218.00	(0.4975)	0.5087	(1.0062)	(5,685,249)	2,874,266	(2,810,983)
301-400 Units	9,639.00	3,364,176.00	15,550.00	3,379,726.00	(0.4975)	0.5087	(1.0062)	(3,400,680)	1,719,267	(1,681,414)
401-500 Units	7,955.00	3,407,946.00	22,278.00	3,430,224.00	(0.4975)	0.5087	(1.0062)	(3,451,491)	1,744,955	(1,706,536)
501-600 Units	1,209.00	651,822.00	7,413.00	659,235.00	(0.4975)	0.5087	(1.0062)	(663,322)	335,353	(327,969)
601-700 Units	608.00	388,040.00	(3,648.00)	384,392.00	(0.4975)	0.5087	(1.0062)	(386,775)	195,540	(191,235)
Above 700 Units	1,308.00	1,523,458.00	(68,995.00)	1,454,463.00	(0.4975)	0.5087	(1.0062)	(1,463,481)	739,885	(723,595)
A - 1B (03)T PEAK	-	130,517.00	-	130,517.00	(0.4975)	0.5087	(1.0062)	(131,326)	66,394	(64,932)
A - 1B (03) T OFF - PEAK	2,043.00	483,889.00	5,949.00	489,838.00	(0.4975)	0.5087	(1.0062)	(492,875)	249,181	(243,694)
E-1 (55) Temp		-	-	-	(0.4975)	0.5087	(1.0062)	-	-	-
TOTAL DOMESTIC	**485,749.00**	**42,514,652.00**	**60,297.00**	**42,574,949.00**				**(39,943,820)**	**20,194,217**	**(19,749,603)**
COMMERCIAL A - 2A (04)	121,506.00	5,129,912.00	66,479.00	5,196,391.00	(0.4975)	0.5087	(1.0062)	(5,228,609)	2,643,404	(2,585,205)
A-2B (05)	-	-	-	-	(0.4975)	0.5087	(1.0062)	-	-	-
A - 2C (06) T PEAK		1,214,404.00	-	1,214,404.00	(0.4975)	0.5087	(1.0062)	(1,221,933)	617,767	(604,166)
A - 2C (06) T OFF-PEAK	3,698.00	4,595,270.00	56,634.00	4,651,904.00	(0.4975)	0.5087	(1.0062)	(4,680,746)	2,366,424	(2,314,322)
E-111 (56) Temp	2.00	23,751.00	-	23,751.00	(0.4975)	0.5087	(1.0062)	(23,898)	12,082	(11,816)
TOTAL COMMERCIAL	**125,206.00**	**10,963,337.00**	**123,113.00**	**11,086,450.00**				**(11,155,186)**	**5,639,677**	**(5,515,509)**
INDUSTRIAL B - 1 (07)	186.00	10,878.00	(172.00)	10,706.00	(0.4975)	0.5087	(1.0062)	(10,772)	5,446	(5,326)
B - 1 (09) T PEAK	-	81,429.00	-	81,429.00	(0.4975)	0.5087	(1.0062)	(81,934)	41,423	(40,511)
B - 1 (09) T OFF - PEAK	1,457.00	437,801.00	(819.00)	436,982.00	(0.4975)	0.5087	(1.0062)	(439,691)	222,293	(217,399)
B - 2A (10)	1.00	677.00	-	677.00	(0.4975)	0.5087	(1.0062)	(681)	344	(337)
B - 2B (12) T PEAK	-	924,247.00	-	924,247.00	(0.4975)	0.5087	(1.0062)	(929,977)	470,164	(459,813)
B - 2B (12) T OFF - PEAK	1,228.00	5,418,840.00	48,409.00	5,467,249.00	(0.4975)	0.5087	(1.0062)	(5,501,146)	2,781,190	(2,719,956)
B-3 (14) T PEAK	-	557,931.00	105,180.00	663,111.00	(0.4975)	0.5087	(1.0062)	(667,222)	337,325	(329,898)
B-3 (14) T OFF-PEAK	25.00	6,913,494.00	558,300.00	7,471,794.00	(0.4975)	0.5087	(1.0062)	(7,518,119)	3,800,902	(3,717,218)
TOTAL INDUSTRIAL	**2,897.00**	**14,345,297.00**	**710,898.00**	**15,056,195.00**				**(15,149,543)**	**7,659,086**	**(7,490,457)**
BULK SUPPLY C - 1 A (19)	2.00	352.00	-	352.00	(0.4975)	0.5087	(1.0062)	(354)	179	(175)
C - 1B (25)	24.00	87,020.00	-	87,020.00	(0.4975)	0.5087	(1.0062)	(87,560)	44,267	(43,292)
C - 1C (26) T PEAK	-	339,060.00		339,060.00	(0.4975)	0.5087	(1.0062)	(341,162)	172,480	(168,682)
C - 1C (26) T OFF - PEAK	161.00	1,282,690.00	18,000.00	1,300,690.00	(0.4975)	0.5087	(1.0062)	(1,308,754)	661,661	(647,093)
C - 2 A (28)	6.00	192,453.00	-	192,453.00	(0.4975)	0.5087	(1.0062)	(193,646)	97,901	(95,745)
C - 2 B (29) T PEAK	-	1,758,379.00	-	1,758,379.00	(0.4975)	0.5087	(1.0062)	(1,769,281)	894,487	(874,794)
C - 2 B (29) T OFF-PEAK	56.00	7,598,196.00	-	7,598,196.00	(0.4975)	0.5087	(1.0062)	(7,645,305)	3,865,202	(3,780,103)
TOTAL BULK SUPPLY	**249.00**	**11,258,150.00**	**18,000.00**	**11,276,150.00**				**(11,346,062)**	**5,736,178**	**(5,609,885)**
AGRI. D - 1A (41, 42, 43, 44, 46)	4.00	600.00	-	600.00	(0.4975)	0.5087	(1.0062)	(604)	305	(299)
D - 2 A (47, 48, 49, 52) (NOR)	7,219.00	23,497.00	-	23,497.00	(0.4975)	0.5087	(1.0062)	(23,643)	11,953	(11,690)
D - 2 A (47, 48, 49, 52) (SUB)	-	224,442,734.00	5,070.00	224,447,804.00	(0.4975)	0.5087	(1.0062)	(225,839,380)	114,176,598	(111,662,782)
D - 1B (45)T PEAK		2,154.00	-	2,154.00	(0.4975)	0.5087	(1.0062)	(2,167)	1,096	(1,072)
D - 1B (45) T OFF - PEAK	15.00	15,802.00	-	15,802.00	(0.4975)	0.5087	(1.0062)	(15,900)	8,038	(7,861)
D - 2B (50, 51, 53, 54)T P NOR		3,596.00	-	3,596.00	(0.4975)	0.5087	(1.0062)	(3,618)	1,829	(1,789)
D - 2B (50, 51, 53, 54)T OP NOR	63.00	16,279.00	-	16,279.00	(0.4975)	0.5087	(1.0062)	(16,380)	8,281	(8,099)
TOTAL AGRI. T/WELL	**7,301.00**	**224,504,662.00**	**5,070.00**	**224,509,732.00**				**(225,901,692)**	**114,208,101**	**(111,693,592)**
PUBLIC LIGHTING G (72, 73)	**183.00**	**1,030,255.00**	**734.00**	**1,030,989.00**	(0.4975)	0.5087	(1.0062)	**(1,037,381)**	524,464	(512,917)
RESIDENTIAL COLONIES H (76, 79)	**4.00**	**5,492.00**	-	**5,492.00**	(0.4975)	0.5087	(1.0062)	**(5,526)**	2,794	(2,732)
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-	-
A - 3A (66)	**10,684.00**	**18,626,228.00**	**613,543.00**	**19,239,771.00**	(0.4975)	0.5087	(1.0062)	(19,359,058)	9,787,272	(9,571,786)
COMPANY TOTAL	**632,273.00**	**323,248,073.00**	**1,531,655.00**	**324,779,728.00**				(323,898,268)	**163,751,788**	**(160,146,480)**

ACKNOWLEDGEMENT SLIP

114(1) (Return of Income filed voluntarily for complete year)

Name: QUETTA ELECTRIC SUPPLY COMPANY
Address: LIMITED
Finance directorate, QESCO Head Quarter,
Zarghoon Road, Quetta Zarghoon Town

Contact No: 00923422420772

100000045240737

Registration No 3044052
Tax Year : 2018
Period : 01-Jul-2017 - 30-Jun-2018
Medium : Online
Due Date : 31-Dec-2018

Document Date 14-Jan-2019

Description	Code	Amount
Tax Chargeable	9200	543,564,338

This is not a valid evidence of being a "filer" for the purposes of clauses (23A) and (35C) of sections 2 and 181A.

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114(1) (Return of Income filed voluntarily for complete year)

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Finance directorate, QESCO Head Quarter,
Zarghoon Road, Quetta Zarghoon Town

Contact No: 00923422420772

100000045240737

Registration No 3044052
Tax Year : 2018
Period : 01-Jul-2017 - 30-Jun-2018
Medium : Online
Due Date : 31-Dec-2018

Document Date 14-Jan-2019

Manufacturing / Trading Items				
Description	**Code**	**Total Amount**	**Amount Exempt from Tax / Subject to Fixed / Final Tax**	**Amount Subject to Normal Tax**
Income / (Loss) from Business	3000	-33,500,215,03	0	-33,500,215,030
Net Revenue (excluding Sales Tax, Federal Excise, Brokerage, Commission, Discount, Freight Outward)	3029	69,896,420,533	0	69,896,420,533
Gross Revenue (excluding Sales Tax, Federal Excise)	3009	69,896,420,533	0	69,896,420,533
Gross Domestic Sales / Services Fee	3004	69,896,420,533	0	69,896,420,533
Cost of Sales / Services	3030	66,284,563,146	0	66,284,563,146
Net Purchases (excluding Sales Tax, Federal Excise)	3059	66,037,914,574	0	66,037,914,574
Net Domestic Purchases Raw Material / Components	3055	65,829,599,139	0	65,829,599,139
Net Fuel Purchases	3058	208,315,435	0	208,315,435
Consumed	3069	66,037,914,574	0	66,037,914,574
Domestic Raw Material / Components Consumed	3065	65,829,599,139	0	65,829,599,139
Fuel Consumed	3068	208,315,435	0	208,315,435
Direct Expenses	3089	246,648,572	0	246,648,572
Salaries / Wages	3071	149,953,649	0	149,953,649
Power	3073	1,750,859	0	1,750,859
Repair / Maintenance	3077	50,135,724	0	50,135,724
Other Direct Expenses	3083	21,948,309	0	21,948,309
Accounting Depreciation	3088	22,860,031	0	22,860,031
Gross Profit / (Loss)	3100	3,611,857,387	0	3,611,857,387

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114(1) (Return of Income filed voluntarily for complete year)

Name: QUETTA ELECTRIC SUPPLY COMPANY LIMITED
Address: Finance directorate, QESCO Head Quarter, Zarghoon Road, Quetta Zarghoon Town

Contact No: 00923422420772

100000045240737

Registration No 3044052
Tax Year : 2018
Period : 01-Jul-2017 - 30-Jun-2018
Medium : Online
Due Date : 31-Dec-2018

Document Date 14-Jan-2019

Other Revenues				
Description	**Code**	**Total Amount**	**Amount Exempt from Tax / Subject to Fixed / Final Tax**	**Amount Subject to Normal Tax**
Other Revenues	3129	4,094,396,843	0	4,094,396,843
Profit on Debt	3106	212,063,917	0	212,063,917
Others	3128	3,882,332,926	0	3,882,332,926

Management, Administrative, Selling & Financial Expenses				
Description	**Code**	**Total Amount**	**Amount Exempt from Tax / Subject to Fixed / Final Tax**	**Amount Subject to Normal Tax**
Management, Administrative, Selling & Financial Expenses	3199	33,900,688,948	0	33,900,688,948
Rent	3151	10,282,290	0	10,282,290
Rates / Taxes / Cess	3152	543,843	0	543,843
Salaries / Wages / Perquisites / Benefits	3154	5,618,699,252	0	5,618,699,252
Traveling / Conveyance / Vehicles Running / Maintenance	3155	230,846,337	0	230,846,337
Electricity / Water / Gas	3158	48,135,757	0	48,135,757
Communication	3162	10,973,249	0	10,973,249
Repair / Maintenance	3165	541,199,333	0	541,199,333
Stationery / Printing / Photocopies / Office Supplies	3166	29,194,710	0	29,194,710
Insurance	3170	29,526,777	0	29,526,777
Professional Charges	3171	1,250,000	0	1,250,000
Profit on Debt (Financial Charges / Markup / Interest)	3172	880,458,621	0	880,458,621
Other Indirect Expenses	3180	428,894,403	0	428,894,403
Provision for Doubtful / Bad Debts	3191	23,921,750,431	0	23,921,750,431
Provision for Obsolete Stocks / Stores / Spares / Fixed Assets	3192	6,846,043	0	6,846,043

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114(1) (Return of Income filed voluntarily for complete year)

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Contact No: 00923422420772

100000045240737

Registration No 3044052
Tax Year : 2018
Period : 01-Jul-2017 - 30-Jun-2018
Medium : Online
Due Date : 31-Dec-2018

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Management, Administrative, Selling & Financial Expenses

Description	Code	Total Amount	Amount Exempt from Tax / Subject to Fixed / Final Tax	Amount Subject to Normal Tax
Accounting Depreciation	3198	2,142,087,902	0	2,142,087,902
Accounting Profit / (Loss)	3200	-26,194,434,71	0	-26,194,434,718

Inadmissible / Admissible Deductions

Description	Code	Total Amount	Amount Exempt from Tax / Subject to Fixed / Final Tax	Amount Subject to Normal Tax
Inadmissible Deductions	3239	26,093,544,407	0	26,093,544,407
Add Backs u/s 29(2) Provision for Doubtful Debts	3201	23,921,750,431	0	23,921,750,431
Add Backs Provision for Obsolete Stocks / Stores / Spares / Fixed Assets	3202	6,846,043	0	6,846,043
Add Backs Accounting Depreciation	3238	2,164,947,933	0	2,164,947,933
Admissible Deductions	3259	33,399,324,719	0	33,399,324,719
Tax Amortization for Current Year	3247	0	0	0
Tax Depreciation / Initial Allowance for Current Year	3248	3,367,145,134	0	3,367,145,134
Other Admissible Deductions	3254	30,032,179,585	0	30,032,179,585

Adjustments

Description	Code	Total Amount	Amount Exempt from Tax / Subject to Fixed / Final Tax	Amount Subject to Normal Tax
Income / (Loss) from Business before adjustment of Admissible Depreciation / Initial Allowance / Amortization for current / previous years	3270	0	0	-30,133,069,896

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114(1) (Return of Income filed voluntarily for complete year)

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Contact No: 00923422420772

100000045240737

Registration No 3044052
Tax Year : 2018
Period : 01-Jul-2017 - 30-Jun-2018
Medium : Online
Due Date : 31-Dec-2018

Document Date 14-Jan-2019

Adjustments

Description	Code	Total Amount	Amount Exempt from Tax / Subject to Fixed / Final Tax	Amount Subject to Normal Tax
Unadjusted (Loss) from Business for 2012	327012	7,837,928,680	0	7,837,928,680
Unadjusted (Loss) from Business for 2013	327013	6,782,192,512	0	6,782,192,512
Unadjusted (Loss) from Business for 2014	327014	9,734,909,262	0	9,734,909,262
Unadjusted (Loss) from Business for 2015	327015	11,238,859,027	0	11,238,859,027
Unadjusted (Loss) from Business for 2016	327016	7,301,753,993	0	7,301,753,993
Unadjusted (Loss) from Business for 2017	327017	22,573,784,040	0	22,573,784,040

Business Assets / Equity / Liabilities

Description	Code	Amount		
Total Assets	3349	215,503,812,053	0	
Land	3301	9,901,367,929	0	
Building (all types)	3302	1,937,281,243	534,900,118	
Plant / Machinery / Equipment / Furniture (including fittings)	3303	49,531,230,149	0	
Motor Vehicle	3304	94,095,096	0	
Capital Work in Progress	3308	22,147,124,263	0	
Advances / Deposits / Prepayments	3312	38,600,107	0	
Trade Debtors / Receivables	3313	113,448,459,401	0	
Stocks / Stores / Spares	3315	3,557,612,908	0	
Short Term Advances / Deposits / Prepayments	3317	348,049,553	0	
Cash / Cash Equivalents	3319	4,363,081,724	0	
Other Assets	3348	10,136,909,680	0	
Total Equity / Liabilities	3399	215,503,812,053	0	

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114(1) (Return of Income filed voluntarily for complete year)

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Zarghoon Road, Quetta Zarghoon Town

Contact No: 00923422420772

100000045240737

Registration No 3044052
Tax Year : 2018
Period : 01-Jul-2017 - 30-Jun-2018
Medium : Online
Due Date : 31-Dec-2018

Document Date 14-Jan-2019

Business Assets / Equity / Liabilities				
Description	**Code**	**Amount**		
Authorized Capital	3351	50,000,000,000	0	
Issued, Subscribed & Paid up capital	3352	10,000	0	
Share Deposit Money	3353	56,905,657,017	0	
Accumulated Profits	3364	-166,481,500,4	0	
Revaluation Surplus	3365	31,028,631,364	0	
Long Term Borrowings / Debt / Loan	3371	47,009,206,818	0	
Deferred Liabilities	3373	30,861,612,687	0	
Current Portion of Long Term Liabilities	3382	3,558,179,406	0	
Advances / Deposits / Accrued Expenses	3383	18,809,728,414	0	
Trade Creditors / Payables	3384	2,390,226,987	0	
Other Liabilities	3398	191,422,059,800	0	

Adjustable Tax				
Description	**Code**	**Receipts / Value**	**Tax Collected / Deducted**	**Tax Chargeable**
Adjustable Tax	640000	0	20,356,085	0
Import u/s 148 @5.5%	64010011	0	9,726,262	0
Profit on Debt u/s 151 from Bank Accounts / Deposits	64040002	0	10,629,823	0
Profit on Debt u/s 151 from Bank Accounts / Deposits	64040002	0	10,629,823	0

Computations				
Description	**Code**	**Total Amount**	**Amount Exempt from Tax / Subject to Fixed / Final Tax**	**Amount Subject to Normal Tax**
Income / (Loss) from Business	3000	-33,500,215,03	0	-33,500,215,03

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114(1) (Return of Income filed voluntarily for complete year)

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100000045240737

Registration No 3044052
Tax Year : 2018
Period : 01-Jul-2017 - 30-Jun-2018
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Due Date : 31-Dec-2018

Document Date 14-Jan-2019

Computations

Description	Code	Total Amount	Amount Exempt from Tax / Subject to Fixed / Final Tax	Amount Subject to Normal Tax
Income / (Loss) from Business	3000	0	0	0
Tax Chargeable	9200	0	0	543,564,338
Turnover / Tax Chargeable u/s 113 @1.25%	923160	43,485,147,017	0	543,564,338
Accounting Profit / Tax Chargeable u/s 113C @17%	923173	0	0	0
Difference of Minimum Tax Chargeable u/s 113	923194	0	0	543,564,338
Withholding Income Tax	9201	0	20,356,085	
Advance Income Tax	9202	0	240,000,000	
Admitted Income Tax	9203	0	283,208,253	0

Depreciation

Description	Code	WDV (BF)/ (Additions prior to 1st July 2020)	Deletion	Addition (Used in Pakistan)	Extent of Use	Addition (New on or after 1st July 2020)	Extent of Use	Initial Allowance	Depreciation	WDV (CF)
Building (all types)	3302	534,900,118	0	0	100	205,852,034	100	30,877,805	70,987,435	638886912
Plant / Machinery (not Otherwise specified)	330301	8,192,735,609	0	0	100	5,564,448,698	100	1,391,112,175	1,854,910,820	10511161312
Computer Hardware / Allied Items / Equipment used in manufacture of IT products	330302	13,251,178	0	0	100	3,678,055	100	919,514	4,802,916	11206803
Furniture (including fittings)	330303	5,022,530	0	0	100	0	100	0	753,380	4269150
Motor Vehicle (not	33041	73,605,4	0	0	100	11,601,79	100	0	12,781,08	72426168

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114(1) (Return of Income filed voluntarily for complete year)

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Zarghoon Road, Quetta Zarghoon Town

Contact No: 00923422420772

100000045240737

Registration No 3044052
Tax Year : 2018
Period : 01-Jul-2017 - 30-Jun-2018
Medium : Online
Due Date : 31-Dec-2018

Document Date 14-Jan-2019

Depreciation

Description	Code	WDV (BF)/ (Additions prior to 1st July 2020)	Deletion	Addition (Used in Pakistan)	Extent of Use	Addition (New on or after 1st July 2020)	Extent of Use	Initial Allowance	Depreciation	WDV (CF)
plying for hire)	33041	63	0	0	100	4	100	0	9	72426168

Payment

CPR Number	Date	Amount Code	Description	Amount	Tax Year
IT201802280051124 9967	28-Feb-2018	9202	Advance Income Tax	40000000	2018
IT201803300051128 0924	30-Mar-2018	9202	Advance Income Tax	50000000	2018
IT201804300051127 8903	30-Apr-2018	9202	Advance Income Tax	40000000	2018
IT201805310051128 9404	31-May-2018	9202	Advance Income Tax	40000000	2018
IT201806290051132 2992	29-Jun-2018	9202	Advance Income Tax	50000000	2018
IT201807310051127 3104	31-Jul-2018	9202	Advance Income Tax	20000000	2018
IT201901110051109 6301	11-Jan-2019	9203	Admitted Income Tax	283208253	2018

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ACKNOWLEDGEMENT SLIP

114(1) (Return of Income filed voluntarily for complete year)

Name: QUETTA ELECTRIC SUPPLY COMPANY
Address: LIMITED
Finance directorate, QESCO Head Quarter,
Zarghoon Road, Quetta Zarghoon Town

Contact No: 00923422420772

100000067481208

Registration No 3044052
Tax Year : 2019
Period : 01-Jul-2018 - 30-Jun-2019
Medium : Online
Due Date : 31-Dec-2019

Document Date 31-Jan-2020

Description	Code	Amount
Tax Chargeable	9200	561,793,018

This is not a valid evidence of being a "filer" for the purposes of clauses (23A) and (35C) of sections 2 and 181A.

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114(1) (Return of Income filed voluntarily for complete year)

Name: QUETTA ELECTRIC SUPPLY COMPANY LIMITED
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Contact No: 00923422420772

100000067481208

Registration No 3044052
Tax Year : 2019
Period : 01-Jul-2018 - 30-Jun-2019
Medium : Online
Due Date : 31-Dec-2019

Document Date 31-Jan-2020

Manufacturing / Trading Items

Description	Code	Total Amount	Amount Exempt from Tax / Subject to Fixed / Final Tax	Amount Subject to Normal Tax
Income / (Loss) from Business	3000	-67,106,118,15	0	-67,106,118,152
Net Revenue (excluding Sales Tax, Federal Excise, Brokerage, Commission, Discount, Freight Outward)	3029	68,308,763,405	0	68,308,763,405
Gross Revenue (excluding Sales Tax, Federal Excise)	3009	68,308,763,405	0	68,308,763,405
Gross Domestic Sales / Services Fee	3004	68,308,763,405	0	68,308,763,405
Cost of Sales / Services	3030	75,329,151,334	0	75,329,151,334
Net Purchases (excluding Sales Tax, Federal Excise)	3059	75,053,142,119	0	75,053,142,119
Net Domestic Purchases Raw Material / Components	3055	74,902,393,987	0	74,902,393,987
Net Fuel Purchases	3058	150,748,132	0	150,748,132
Consumed	3069	75,053,142,119	0	75,053,142,119
Domestic Raw Material / Components Consumed	3065	74,902,393,987	0	74,902,393,987
Fuel Consumed	3068	150,748,132	0	150,748,132
Direct Expenses	3089	276,009,215	0	276,009,215
Salaries / Wages	3071	160,361,857	0	160,361,857
Power	3073	1,956,216	0	1,956,216
Repair / Maintenance	3077	66,330,543	0	66,330,543
Other Direct Expenses	3083	24,540,431	0	24,540,431
Accounting Depreciation	3088	22,820,168	0	22,820,168
Gross Profit / (Loss)	3100	-7,020,387,929	0	-7,020,387,929

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114(1) (Return of Income filed voluntarily for complete year)

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Finance directorate, QESCO Head Quarter,
Zarghoon Road, Quetta Zarghoon Town

Contact No: 00923422420772

100000067481208

Registration No 3044052
Tax Year : 2019
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Other Revenues

Description	Code	Total Amount	Amount Exempt from Tax / Subject to Fixed / Final Tax	Amount Subject to Normal Tax
Other Revenues	3129	4,514,877,237	0	4,514,877,237
Profit on Debt	3106	283,077,967	0	283,077,967
Others	3128	4,231,799,270	0	4,231,799,270

Management, Administrative, Selling & Financial Expenses

Description	Code	Total Amount	Amount Exempt from Tax / Subject to Fixed / Final Tax	Amount Subject to Normal Tax
Management, Administrative, Selling & Financial Expenses	3199	33,270,214,729	0	33,270,214,729
Rent	3151	12,545,654	0	12,545,654
Rates / Taxes / Cess	3152	787,348	0	787,348
Salaries / Wages / Perquisites / Benefits	3154	6,145,503,291	0	6,145,503,291
Traveling / Conveyance / Vehicles Running / Maintenance	3155	244,998,875	0	244,998,875
Electricity / Water / Gas	3158	39,167,156	0	39,167,156
Communication	3162	11,211,513	0	11,211,513
Repair / Maintenance	3165	585,840,599	0	585,840,599
Stationery / Printing / Photocopies / Office Supplies	3166	34,616,506	0	34,616,506
Insurance	3170	2,216,324	0	2,216,324
Professional Charges	3171	1,300,000	0	1,300,000
Profit on Debt (Financial Charges / Markup / Interest)	3172	3,564,680,993	0	3,564,680,993
Other Indirect Expenses	3180	574,935,424	0	574,935,424
Provision for Doubtful / Bad Debts	3191	19,749,580,383	0	19,749,580,383
Provision for Obsolete Stocks / Stores / Spares / Fixed Assets	3192	-1,428,400	0	-1,428,400

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Management, Administrative, Selling & Financial Expenses

Description	Code	Total Amount	Amount Exempt from Tax / Subject to Fixed / Final Tax	Amount Subject to Normal Tax
Accounting Depreciation	3198	2,304,259,063	0	2,304,259,063
Accounting Profit / (Loss)	3200	-35,775,725,42	0	-35,775,725,421

Inadmissible / Admissible Deductions

Description	Code	Total Amount	Amount Exempt from Tax / Subject to Fixed / Final Tax	Amount Subject to Normal Tax
Inadmissible Deductions	3239	22,121,525,150	0	22,121,525,150
Add Backs u/s 29(2) Provision for Doubtful Debts	3201	19,749,580,383	0	19,749,580,383
Other Inadmissible Deductions	3234	44,865,536	0	44,865,536
Add Backs Accounting Depreciation	3238	2,327,079,231	0	2,327,079,231
Admissible Deductions	3259	53,451,917,881	0	53,451,917,881
Tax Amortization for Current Year	3247	0	0	0
Tax Depreciation / Initial Allowance for Current Year	3248	2,175,996,626	0	2,175,996,626
Other Admissible Deductions	3254	27,328,963,493	0	27,328,963,493
Unabsorbed Tax Depreciation for Previous Years	3258	23,946,957,762	0	23,946,957,762

Adjustments

Description	Code	Total Amount	Amount Exempt from Tax / Subject to Fixed / Final Tax	Amount Subject to Normal Tax
Income / (Loss) from Business before adjustment of	3270	0	0	-40,983,163,76

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Adjustments

Description	Code	Total Amount	Amount Exempt from Tax / Subject to Fixed / Final Tax	Amount Subject to Normal Tax
Admissible Depreciation / Initial Allowance / Amortization for current / previous years	3270	0	0	4
Unadjusted (Loss) from Business for 2013	327013	6,782,192,512	0	6,782,192,512
Unadjusted (Loss) from Business for 2014	327014	9,734,909,262	0	9,734,909,262
Unadjusted (Loss) from Business for 2015	327015	11,238,859,027	0	11,238,859,027
Unadjusted (Loss) from Business for 2016	327016	7,301,753,993	0	7,301,753,993
Unadjusted (Loss) from Business for 2017	327017	22,573,784,040	0	22,573,784,040
Unadjusted (Loss) from Business for 2018	327018	30,133,069,896	0	30,133,069,896

Business Assets / Equity / Liabilities

Description	Code	Amount		
Total Assets	3349	252,475,872,752	0	
Land	3301	9,902,685,529	0	
Building (all types)	3302	2,072,917,084	638,886,912	
Plant / Machinery / Equipment / Furniture (including fittings)	3303	48,583,979,452	0	
Motor Vehicle	3304	76,564,307	0	
Capital Work in Progress	3308	25,120,162,217	0	
Advances / Deposits / Prepayments	3312	21,059,798	0	
Trade Debtors / Receivables	3313	146,696,185,593	0	
Stocks / Stores / Spares	3315	3,834,911,892	0	
Short Term Advances / Deposits / Prepayments	3317	1,286,419,484	0	
Cash / Cash Equivalents	3319	3,665,023,208	0	
Other Assets	3348	11,215,064,18	0	

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Business Assets / Equity / Liabilities				
Description	**Code**	**Amount**		
Other Assets	3348	8	0	
Total Equity / Liabilities	3399	252,475,872,752	0	
Authorized Capital	3351	50,000,000,000	0	
Issued, Subscribed & Paid up capital	3352	10,000	0	
Share Deposit Money	3353	58,597,520,635	0	
Accumulated Profits	3364	-203,889,961,3	0	
Revaluation Surplus	3365	29,955,476,736	0	
Long Term Borrowings / Debt / Loan	3371	12,172,919,767	0	
Deferred Liabilities	3373	33,100,860,234	0	
Current Portion of Long Term Liabilities	3382	4,355,023,209	0	
Advances / Deposits / Accrued Expenses	3383	20,733,408,671	0	
Trade Creditors / Payables	3384	2,774,400,932	0	
Other Liabilities	3398	294,676,213,967	0	

Adjustable Tax				
Description	**Code**	**Receipts / Value**	**Tax Collected / Deducted**	**Tax Chargeable**
Adjustable Tax	640000	0	12,864,741	0
Profit on Debt u/s 151 from Bank Accounts / Deposits	64040002	0	12,864,741	0
Profit on Debt u/s 151 from Bank Accounts / Deposits - 00000 - Various Banks	64040002	0	12,864,741	0

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Computations

Description	Code	Total Amount	Amount Exempt from Tax / Subject to Fixed / Final Tax	Amount Subject to Normal Tax
Income / (Loss) from Business	3000	67,106,118,15	0	67,106,118,152
Tax Chargeable	9200	0	0	561,793,018
Turnover / Tax Chargeable u/s 113 @1.25%	923160	44,943,441,478	0	561,793,018
Accounting Profit / Tax Chargeable u/s 113C @17%	923173	0	0	0
Difference of Minimum Tax Chargeable u/s 113	923194	0	0	561,793,018
Withholding Income Tax	9201	0	12,864,741	
Advance Income Tax	9202	0	520,000,000	
Admitted Income Tax	9203	0	28,928,277	0

Depreciation

Description	Code	WDV (BF)/ (Additions prior to 1st July 2020)	Deletion	Addition (Used in Pakistan)	Extent of Use	Addition (New on or after 1st July 2020)	Extent of Use	Initial Allowance	Depreciation	WDV (CF)
Building (all types)	3302	638,886,912	0	0	100	196,284,244	100	29,442,637	80,572,852	725155667
Plant / Machinery (not Otherwise specified)	330301	10,511,161,313	0	0	100	1,307,439,139	100	326,859,785	1,723,761,100	9767979567
Computer Hardware / Allied Items / Equipment used in manufacture of IT products	330302	11,206,804	0	0	100	1,039,815	100	259,954	3,596,000	8390665
Furniture (including fittings)	330303	4,269,151	0	0	100	0	0	0	640,373	3628778

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Depreciation

Description	Code	WDV (BF)/ (Additions prior to 1st July 2020)	Deletion	Addition (Used in Pakistan)	Extent of Use	Addition (New on or after 1st July 2020)	Extent of Use	Initial Allowance	Depreciation	WDV (CF)
Motor Vehicle (not plying for hire)	33041	72,426,168	0	0	100	0	0	0	10,863,925	61562243

Payment

CPR Number	Date	Amount Code	Description	Amount	Tax Year
IT201809280051130 3037	28-Sep-2018	9202	Advance Income Tax	20000000	2019
IT201809290051131 7914	29-Sep-2018	9202	Advance Income Tax	10000000	2019
IT201810310051130 7107	31-Oct-2018	9202	Advance Income Tax	20000000	2019
IT201811300051136 2520	30-Nov-2018	9202	Advance Income Tax	20000000	2019
IT201812310051133 6097	31-Dec-2018	9202	Advance Income Tax	30000000	2019
IT201812310051133 6852	31-Dec-2018	9202	Advance Income Tax	20000000	2019
IT201902010051100 6762	01-Feb-2019	9202	Advance Income Tax	50000000	2019

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Payment

CPR Number	Date	Amount Code	Description	Amount	Tax Year
IT201902280051131 0751	28-Feb-2019	9202	Advance Income Tax	50000000	2019
IT201903280051127 4050	28-Mar-2019	9202	Advance Income Tax	50000000	2019
IT201904300051127 5619	30-Apr-2019	9202	Advance Income Tax	50000000	2019
IT201905310051128 5232	31-May-2019	9202	Advance Income Tax	50000000	2019
IT201906290051142 3829	29-Jun-2019	9202	Advance Income Tax	100000000	2019
IT201906300051145 7612	30-Jun-2019	9202	Advance Income Tax	50000000	2019
IT202001310051147 5959	31-Jan-2020	9203	Admitted Income Tax	28928277	2019

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Contact No: 00923422420772

100000090572656

Registration No 3044052
Tax Year : 2020
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Manufacturing / Trading Items

Description	Code	Total Amount	Amount Exempt from Tax / Subject to Fixed / Final Tax	Amount Subject to Normal Tax
Income / (Loss) from Business	3000	-101,820,565,4	0	-101,820,565,40
Net Revenue (excluding Sales Tax, Federal Excise, Brokerage, Commission, Discount, Freight Outward)	3029	86,421,664,876	0	86,421,664,876
Gross Revenue (excluding Sales Tax, Federal Excise)	3009	86,421,664,876	0	86,421,664,876
Gross Domestic Sales / Services Fee	3004	86,421,664,876	0	86,421,664,876
Cost of Sales / Services	3030	89,072,155,663	0	89,072,155,663
Net Purchases (excluding Sales Tax, Federal Excise)	3059	88,813,493,030	0	88,813,493,030
Net Domestic Purchases Raw Material / Components	3055	88,686,712,334	0	88,686,712,334
Net Fuel Purchases	3058	126,780,696	0	126,780,696
Consumed	3069	88,813,493,030	0	88,813,493,030
Domestic Raw Material / Components Consumed	3065	88,686,712,334	0	88,686,712,334
Fuel Consumed	3068	126,780,696	0	126,780,696
Direct Expenses	3089	258,662,633	0	258,662,633
Salaries / Wages	3071	169,258,562	0	169,258,562
Power	3073	2,845,090	0	2,845,090
Repair / Maintenance	3077	56,176,568	0	56,176,568
Other Direct Expenses	3083	24,575,761	0	24,575,761
Accounting Depreciation	3088	5,806,652	0	5,806,652
Gross Profit / (Loss)	3100	-2,650,490,787	0	-2,650,490,787

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Other Revenues

Description	Code	Total Amount	Amount Exempt from Tax / Subject to Fixed / Final Tax	Amount Subject to Normal Tax
Other Revenues	3129	5,292,769,299	0	5,292,769,299
Profit on Debt	3106	346,862,925	0	346,862,925
Others	3128	4,945,906,374	0	4,945,906,374

Management, Administrative, Selling & Financial Expenses

Description	Code	Total Amount	Amount Exempt from Tax / Subject to Fixed / Final Tax	Amount Subject to Normal Tax
Management, Administrative, Selling & Financial Expenses	3199	105,553,003,688	0	105,553,003,688
Rent	3151	12,492,344	0	12,492,344
Rates / Taxes / Cess	3152	577,931	0	577,931
Salaries / Wages / Perquisites / Benefits	3154	7,315,626,927	0	7,315,626,927
Traveling / Conveyance / Vehicles Running / Maintenance	3155	237,734,641	0	237,734,641
Electricity / Water / Gas	3158	52,052,928	0	52,052,928
Communication	3162	13,196,365	0	13,196,365
Repair / Maintenance	3165	717,736,727	0	717,736,727
Stationery / Printing / Photocopies / Office Supplies	3166	37,322,865	0	37,322,865
Insurance	3170	20,740,602	0	20,740,602
Professional Charges	3171	1,300,000	0	1,300,000
Profit on Debt (Financial Charges / Markup / Interest)	3172	3,516,321,138	0	3,516,321,138
Other Indirect Expenses	3180	4,709,617,920	0	4,709,617,920
Provision for Doubtful / Bad Debts	3191	87,299,014,753	0	87,299,014,753
Provision for Obsolete Stocks / Stores / Spares / Fixed Assets	3192	-6,744,592	0	-6,744,592

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Management, Administrative, Selling & Financial Expenses

Description	Code	Total Amount	Amount Exempt from Tax / Subject to Fixed / Final Tax	Amount Subject to Normal Tax
Accounting Depreciation	3198	1,626,013,139	0	1,626,013,139
Accounting Profit / (Loss)	3200	-102,910,725,1	0	-102,910,725,17

Inadmissible / Admissible Deductions

Description	Code	Total Amount	Amount Exempt from Tax / Subject to Fixed / Final Tax	Amount Subject to Normal Tax
Inadmissible Deductions	3239	88,932,745,469	0	88,932,745,469
Add Backs u/s 29(2) Provision for Doubtful Debts	3201	87,299,014,753	0	87,299,014,753
Add Backs Provision for Obsolete Stocks / Stores / Spares / Fixed Assets	3202	1,910,925	0	1,910,925
Add Backs Accounting Depreciation	3238	1,631,819,791	0	1,631,819,791
Admissible Deductions	3259	87,842,585,699	0	87,842,585,699
Tax Amortization for Current Year	3247	0	0	0
Tax Depreciation / Initial Allowance for Current Year	3248	1,933,590,186	0	1,933,590,186
Other Admissible Deductions	3254	59,786,041,126	0	59,786,041,126
Unabsorbed Tax Depreciation for Previous Years	3258	26,122,954,387	0	26,122,954,387

Adjustments

Description	Code	Total Amount	Amount Exempt from Tax / Subject to Fixed / Final Tax	Amount Subject to Normal Tax

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Adjustments				
Description	**Code**	**Total Amount**	**Amount Exempt from Tax / Subject to Fixed / Final Tax**	**Amount Subject to Normal Tax**
Income / (Loss) from Business before adjustment of Admissible Depreciation / Initial Allowance / Amortization for current / previous years	3270	0	0	-73,764,020,833
Unadjusted (Loss) from Business for 2014	327014	9,734,909,262	0	9,734,909,262
Unadjusted (Loss) from Business for 2015	327015	11,238,859,027	0	11,238,859,027
Unadjusted (Loss) from Business for 2016	327016	7,301,753,993	0	7,301,753,993
Unadjusted (Loss) from Business for 2017	327017	22,573,784,040	0	22,573,784,040
Unadjusted (Loss) from Business for 2018	327018	30,133,069,896	0	30,133,069,896
Unadjusted (Loss) from Business for 2019	327019	40,983,163,764	0	40,983,163,764
Business Assets / Equity / Liabilities				
Description	**Code**	**Amount**		
Total Assets	3349	209,028,536,729	0	
Land	3301	11,996,600,736	0	
Building (all types)	3302	1,384,149,625	725,155,667	
Plant / Machinery / Equipment / Furniture (including fittings)	3303	47,012,652,821	0	
Motor Vehicle	3304	106,519,255	0	
Capital Work in Progress	3308	27,722,710,547	0	
Advances / Deposits / Prepayments	3312	9,988,126	0	
Trade Debtors / Receivables	3313	87,510,642,944	0	
Stocks / Stores / Spares	3315	3,579,266,664	0	
Short Term Advances / Deposits / Prepayments	3317	843,910,958	0	

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Business Assets / Equity / Liabilities				
Description	**Code**	**Amount**		
Cash / Cash Equivalents	3319	6,482,216,827	0	
Other Assets	3348	22,379,878,226	0	
Total Equity / Liabilities	3399	209,028,536,729	0	
Authorized Capital	3351	50,000,000,000	0	
Issued, Subscribed & Paid up capital	3352	10,000	0	
Share Deposit Money	3353	58,597,520,635	0	
Capital Reserves	3361	30,233,292,749	0	
Accumulated Profits	3364	-345,706,126,4	0	
Long Term Borrowings / Debt / Loan	3371	12,211,381,756	0	
Deferred Liabilities	3373	34,535,529,033	0	
Current Portion of Long Term Liabilities	3382	5,233,742,750	0	
Advances / Deposits / Accrued Expenses	3383	25,966,918,202	0	
Trade Creditors / Payables	3384	2,361,610,990	0	
Other Liabilities	3398	385,594,657,104	0	

Adjustable Tax				
Description	**Code**	**Receipts / Value**	**Tax Collected / Deducted**	**Tax Chargeable**
Adjustable Tax	640000	0	40,562,733	0
Profit on Debt u/s 151 from Bank Accounts / Deposits	64040002	0	40,562,733	0
Profit on Debt u/s 151 from Bank Accounts / Deposits - 0000 - VARIOUS	64040002	0	40,562,733	0

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Computations

Description	Code	Total Amount	Amount Exempt from Tax / Subject to Fixed / Final Tax	Amount Subject to Normal Tax
Income / (Loss) from Business	3000	-101,820,565,4	0	-101,820,565,40
Tax Chargeable	9200	0	0	470,232,073
Turnover / Tax Chargeable u/s 113 @1.5%	923160	31,348,804,881	0	470,232,073
Accounting Profit / Tax Chargeable u/s 113C @17%	923173	0	0	0
Difference of Minimum Tax Chargeable u/s 113	923194	0	0	470,232,073
Withholding Income Tax	9201	0	40,562,733	
Advance Income Tax	9202	0	640,000,000	
Refundable Income Tax	9210	0	0	210,330,660

Depreciation

Description	Code	WDV (BF)/ (Additions prior to 1st July 2020)	Deletion	Addition (Used in Pakistan)	Extent of Use	Addition (New on or after 1st July 2020)	Extent of Use	Initial Allowance	Depreciation	WDV (CF)
Building (all types)	3302	725,155,667	0	0	100	14,888,037	100	0	74,004,370	666039334
Plant / Machinery (not Otherwise specified)	330301	9,767,979,567	0	0	100	1,040,548,059	100	260,137,015	1,582,258,592	8966132019
Computer Hardware / Allied Items / Equipment used in manufacture of IT products	330302	8,390,666	0	0	100	10,303,908	100	2,575,977	4,835,579	11283018
Furniture (including fittings)	330303	3,628,778	0	0	100	0	0	0	544,317	3084461

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114(1) (Return of Income filed voluntarily for complete year)

Name: QUETTA ELECTRIC SUPPLY COMPANY
Address: LIMITED
Finance directorate, QESCO Head Quarter,
Zarghoon Road, Quetta Zarghoon Town

Contact No: 00923422420772

100000090572656

Registration No 3044052
Tax Year : 2020
Period : 01-Jul-2019 - 30-Jun-2020
Medium : Online
Due Date : 31-Dec-2020

Document Date 15-Jan-2021

Depreciation

Description	Code	WDV (BF)/ (Additions prior to 1st July 2020)	Deletion	Addition (Used in Pakistan)	Extent of Use	Addition (New on or after 1st July 2020)	Extent of Use	Initial Allowance	Depreciation	WDV (CF)
Motor Vehicle (not plying for hire)	33041	61,562,243	0	0	100	0	0	0	9,234,336	52327907

Payment

CPR Number	Date	Amount Code	Description	Amount	Tax Year
IT201908020051102 2914	02-Aug-2019	9202	Advance Income Tax	50000000	2020
IT201909030051102 5599	03-Sep-2019	9202	Advance Income Tax	40000000	2020
IT201909250024136 5898	25-Sep-2019	9202	Advance Income Tax	50000000	2020
IT201910310051155 4463	31-Oct-2019	9202	Advance Income Tax	50000000	2020
IT201911290051143 8560	29-Nov-2019	9202	Advance Income Tax	50000000	2020
IT201912310051148 1320	31-Dec-2019	9202	Advance Income Tax	50000000	2020
IT202001310051147 5958	31-Jan-2020	9202	Advance Income Tax	50000000	2020

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Payment

CPR Number	Date	Amount Code	Description	Amount	Tax Year
IT202002280024143 4622	28-Feb-2020	9202	Advance Income Tax	50000000	2020
IT202003310051138 4329	31-Mar-2020	9202	Advance Income Tax	50000000	2020
IT202004300051117 3797	30-Apr-2020	9202	Advance Income Tax	50000000	2020
IT202005290051121 4715	29-May-2020	9202	Advance Income Tax	50000000	2020
IT202006300051150 9907	30-Jun-2020	9202	Advance Income Tax	100000000	2020

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114(1) (Return of Income filed voluntarily for complete year)

Name: QUETTA ELECTRIC SUPPLY COMPANY
Address: LIMITED
Finance directorate, QESCO Head Quarter,
Zarghoon Road, Quetta Zarghoon Town

Contact No: 00923422420772

100000116323201

Registration No 3044052
Tax Year : 2021
Period : 01-Jul-2020 - 30-Jun-2021
Medium : Online
Due Date : 15-Jan-2022

Document Date 14-Jan-2022

Description	Code	Amount
Tax Chargeable	9200	818,774,108

This is not a valid evidence of being a "filer" for the purposes of clauses (23A) and (35C) of sections 2 and 181A.

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114(1) (Return of Income filed voluntarily for complete year)

Name: QUETTA ELECTRIC SUPPLY COMPANY
Address: LIMITED
Finance directorate, QESCO Head Quarter,
Zarghoon Road, Quetta Zarghoon Town

Contact No: 00923422420772

100000116323201

Registration No 3044052
Tax Year : 2021
Period : 01-Jul-2020 - 30-Jun-2021
Medium : Online
Due Date : 15-Jan-2022

Document Date 14-Jan-2022

Manufacturing / Trading Items				
Description	Code	Total Amount	Amount Exempt from Tax / Subject to Fixed / Final Tax	Amount Subject to Normal Tax
Income / (Loss) from Business	3000	-79,142,151,71	0	-79,142,151,710
Net Revenue (excluding Sales Tax, Federal Excise, Brokerage, Commission, Discount, Freight Outward)	3029	90,683,209,392	0	90,683,209,392
Gross Revenue (excluding Sales Tax, Federal Excise)	3009	90,683,209,392	0	90,683,209,392
Gross Domestic Sales / Services Fee	3004	90,683,209,392	0	90,683,209,392
Cost of Sales / Services	3030	81,254,868,916	0	81,254,868,916
Net Purchases (excluding Sales Tax, Federal Excise)	3059	80,967,214,929	0	80,967,214,929
Net Domestic Purchases Raw Material / Components	3055	80,913,378,004	0	80,913,378,004
Net Fuel Purchases	3058	53,836,925	0	53,836,925
Consumed	3069	80,967,214,929	0	80,967,214,929
Domestic Raw Material / Components Consumed	3065	80,913,378,004	0	80,913,378,004
Fuel Consumed	3068	53,836,925	0	53,836,925
Direct Expenses	3089	287,653,987	0	287,653,987
Salaries / Wages	3071	189,424,892	0	189,424,892
Power	3073	2,418,179	0	2,418,179
Repair / Maintenance	3077	66,218,968	0	66,218,968
Other Direct Expenses	3083	24,273,521	0	24,273,521
Accounting Depreciation	3088	5,318,427	0	5,318,427
Gross Profit / (Loss)	3100	9,428,340,476	0	9,428,340,476

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114(1) (Return of Income filed voluntarily for complete year)

Name: QUETTA ELECTRIC SUPPLY COMPANY LIMITED
Address: Finance directorate, QESCO Head Quarter, Zarghoon Road, Quetta Zarghoon Town

Contact No: 00923422420772

100000116323201

Registration No 3044052
Tax Year : 2021
Period : 01-Jul-2020 - 30-Jun-2021
Medium : Online
Due Date : 15-Jan-2022

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Other Revenues				
Description	**Code**	**Total Amount**	**Amount Exempt from Tax / Subject to Fixed / Final Tax**	**Amount Subject to Normal Tax**
Other Revenues	3129	5,192,843,673	0	5,192,843,673
Profit on Debt	3106	238,151,345	0	238,151,345
Others	3128	4,954,692,328	0	4,954,692,328
Management, Administrative, Selling & Financial Expenses				
Description	**Code**	**Total Amount**	**Amount Exempt from Tax / Subject to Fixed / Final Tax**	**Amount Subject to Normal Tax**
Management, Administrative, Selling & Financial Expenses	3199	64,101,194,332	0	64,101,194,332
Rates / Taxes / Cess	3152	12,348,528	0	12,348,528
Salaries / Wages / Perquisites / Benefits	3154	8,377,232,440	0	8,377,232,440
Traveling / Conveyance / Vehicles Running / Maintenance	3155	273,449,685	0	273,449,685
Electricity / Water / Gas	3158	45,215,367	0	45,215,367
Communication	3162	13,062,283	0	13,062,283
Repair / Maintenance	3165	736,043,940	0	736,043,940
Stationery / Printing / Photocopies / Office Supplies	3166	38,398,383	0	38,398,383
Insurance	3170	23,653,552	0	23,653,552
Professional Charges	3171	168,987,069	0	168,987,069
Profit on Debt (Financial Charges / Markup / Interest)	3172	3,031,001,798	0	3,031,001,798
Other Indirect Expenses	3180	4,643,022,771	0	4,643,022,771
Directors Fee	3183	17,901,000	0	17,901,000
Provision for Doubtful / Bad Debts	3191	44,586,139,417	0	44,586,139,417
Provision for Obsolete Stocks / Stores / Spares / Fixed Assets	3192	460,254,485	0	460,254,485

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114(1) (Return of Income filed voluntarily for complete year)

Name: QUETTA ELECTRIC SUPPLY COMPANY
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Zarghoon Road, Quetta Zarghoon Town

Contact No: 00923422420772

100000116323201

Registration No 3044052
Tax Year : 2021
Period : 01-Jul-2020 - 30-Jun-2021
Medium : Online
Due Date : 15-Jan-2022

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Management, Administrative, Selling & Financial Expenses				
Description	**Code**	**Total Amount**	**Amount Exempt from Tax / Subject to Fixed / Final Tax**	**Amount Subject to Normal Tax**
Accounting Depreciation	3198	1,674,483,614	0	1,674,483,614
Accounting Profit / (Loss)	3200	-49,480,010,18	0	-49,480,010,183
Inadmissible / Admissible Deductions				
Description	**Code**	**Total Amount**	**Amount Exempt from Tax / Subject to Fixed / Final Tax**	**Amount Subject to Normal Tax**
Inadmissible Deductions	3239	46,793,137,800	0	46,793,137,800
Add Backs u/s 29(2) Provision for Doubtful Debts	3201	44,653,081,274	0	44,653,081,274
Add Backs Provision for Obsolete Stocks / Stores / Spares / Fixed Assets	3202	460,254,485	0	460,254,485
Add Backs Accounting Depreciation	3238	1,679,802,041	0	1,679,802,041
Admissible Deductions	3259	76,455,279,327	0	76,455,279,327
Tax Amortization for Current Year	3247	0	0	0
Tax Depreciation / Initial Allowance for Current Year	3248	7,710,720,924	0	7,710,720,924
Other Admissible Deductions	3254	40,688,013,830	0	40,688,013,830
Unabsorbed Tax Depreciation for Previous Years	3258	28,056,544,573	0	28,056,544,573
Adjustments				
Description	**Code**	**Total Amount**	**Amount Exempt from Tax / Subject to Fixed / Final Tax**	**Amount Subject to Normal Tax**

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114(1) (Return of Income filed voluntarily for complete year)

Name: QUETTA ELECTRIC SUPPLY COMPANY
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Finance directorate, QESCO Head Quarter,
Zarghoon Road, Quetta Zarghoon Town

Contact No: 00923422420772

100000116323201

Registration No 3044052
Tax Year : 2021
Period : 01-Jul-2020 - 30-Jun-2021
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Due Date : 15-Jan-2022

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Adjustments

Description	Code	Total Amount	Amount Exempt from Tax / Subject to Fixed / Final Tax	Amount Subject to Normal Tax
Income / (Loss) from Business before adjustment of Admissible Depreciation / Initial Allowance / Amortization for current / previous years	3270	0	0	-43,374,886,213
Unadjusted (Loss) from Business for 2015	327015	11,238,859,027	0	11,238,859,027
Unadjusted (Loss) from Business for 2016	327016	7,301,753,993	0	7,301,753,993
Unadjusted (Loss) from Business for 2017	327017	22,573,784,040	0	22,573,784,040
Unadjusted (Loss) from Business for 2018	327018	30,133,069,896	0	30,133,069,896
Unadjusted (Loss) from Business for 2019	327019	40,983,163,764	0	40,983,163,764
Unadjusted (Loss) from Business for 2020	327020	73,685,436,631	0	73,685,436,631

Business Assets / Equity / Liabilities

Description	Code	Amount		
Total Assets	3349	217,721,826,298	0	
Land	3301	13,018,748,010	0	
Building (all types)	3302	1,134,766,368	666,039,334	
Plant / Machinery / Equipment / Furniture (including fittings)	3303	65,932,314,888	0	
Motor Vehicle	3304	164,665,705	0	
Capital Work in Progress	3308	11,496,702,451	0	
Advances / Deposits / Prepayments	3312	5,322,019	0	
Trade Debtors / Receivables	3313	113,162,688,361	0	
Stocks / Stores / Spares	3315	4,450,678,784	0	

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114(1) (Return of Income filed voluntarily for complete year)

Name: QUETTA ELECTRIC SUPPLY COMPANY LIMITED
Address: Finance directorate, QESCO Head Quarter, Zarghoon Road, Quetta Zarghoon Town

Contact No: 00923422420772

100000116323201

Registration No 3044052
Tax Year : 2021
Period : 01-Jul-2020 - 30-Jun-2021
Medium : Online
Due Date : 15-Jan-2022

Document Date 14-Jan-2022

Business Assets / Equity / Liabilities				
Description	**Code**	**Amount**		
Short Term Advances / Deposits / Prepayments	3317	772,322,481	0	
Cash / Cash Equivalents	3319	5,744,765,640	0	
Other Assets	3348	1,838,851,591	0	
Total Equity / Liabilities	3399	217,721,826,298	0	
Authorized Capital	3351	50,000,000,000	0	
Issued, Subscribed & Paid up capital	3352	10,000	0	
Share Deposit Money	3353	48,928,786,561	0	
Capital Reserves	3361	31,269,389,018	0	
Accumulated Profits	3364	-413,372,888,6	0	
Long Term Borrowings / Debt / Loan	3371	13,294,065,169	0	
Deferred Liabilities	3373	52,505,253,201	0	
Current Portion of Long Term Liabilities	3382	5,837,663,497	0	
Advances / Deposits / Accrued Expenses	3383	30,073,569,225	0	
Trade Creditors / Payables	3384	2,387,152,569	0	
Other Liabilities	3398	446,798,825,716	0	

Adjustable Tax				
Description	**Code**	**Receipts / Value**	**Tax Collected / Deducted**	**Tax Chargeable**
Adjustable Tax	640000	0	20,617,668	0
Profit on Debt u/s 151 from Bank Accounts / Deposits	64040002	0	20,617,668	0
Profit on Debt u/s 151 from Bank Accounts / Deposits - 00000 - Various	64040002	0	20,617,668	0

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114(1) (Return of Income filed voluntarily for complete year)

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Contact No: 00923422420772

100000116323201

Registration No 3044052
Tax Year : 2021
Period : 01-Jul-2020 - 30-Jun-2021
Medium : Online
Due Date : 15-Jan-2022

Document Date 14-Jan-2022

Final / Fixed / Minimum / Average / Relevant / Reduced Tax

Description	Code	Receipts / Value	Tax Collected / Deducted	Tax Chargeable
Final / Fixed / Minimum / Average / Relevant / Reduced Tax	640001	7	1,296,194	1
Capital Gains on Immovable Property u/s 37(1A)	64220050	0	0	0
Payment for Services u/s 153(1)(b) @8%	64060166	7	1,296,194	1

Computations

Description	Code	Total Amount	Amount Exempt from Tax / Subject to Fixed / Final Tax	Amount Subject to Normal Tax
Income / (Loss) from Business	3000	-79,142,151,71	0	-79,142,151,710
Tax Chargeable	9200	0	0	818,774,108
Turnover / Tax Chargeable u/s 113 @1.5%	923160	54,584,940,479	0	818,774,107
Difference of Minimum Tax Chargeable	923201	0	0	1
Accounting Profit / Tax Chargeable u/s 113C @17%	923173	0	0	0
Difference of Minimum Tax Chargeable u/s 113	923194	0	0	818,774,107
Refund Adjustment of Other Year(s) against Demand of this Year	92101	196,860,246	0	196,860,246
Withholding Income Tax	9201	0	21,913,862	
Advance Income Tax	9202	0	600,000,000	

Depreciation

Description	Code	WDV (BF)/ (Additions prior to 1st July 2020)	Deletion	Addition (Used in Pakistan)	Extent of Use	Addition (New on or after 1st July 2020)	Extent of Use	Initial Allowance	Depreciation	WDV (CF)
Building (all types)	3302	666,039,334	0	0	100	0	100	0	66,603,933	599435401
Plant / Machinery	330301	8,966,13	0	0	100	20,503,81	100	5,125,954	2,498,259	21845736

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114(1) (Return of Income filed voluntarily for complete year)

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Contact No: 00923422420772

100000116323201

Registration No 3044052
Tax Year : 2021
Period : 01-Jul-2020 - 30-Jun-2021
Medium : Online
Due Date : 15-Jan-2022

Document Date 14-Jan-2022

Depreciation

Description	Code	WDV (BF)/ (Additions prior to 1st July 2020)	Deletion	Addition (Used in Pakistan)	Extent of Use	Addition (New on or after 1st July 2020)	Extent of Use	Initial Allowance	Depreciation	WDV (CF)
(not Otherwise specified)	330301	2,020	0	0	100	8,604	100	,651	,599	374
Computer Hardware / Allied Items / Equipment used in manufacture of IT products	330302	11,283,018	0	0	100	19,709,187	100	4,927,297	5,602,189	20462719
Furniture (including fittings)	330303	3,084,461	0	0	100	0	0	0	462,669	2621792
Motor Vehicle (not plying for hire)	33041	52,327,907	0	0	100	14,152,000	100	0	8,910,586	57569321

Minimum Tax Chargeable

Description	Code	Receipts / Value	Tax Collected / Deducted / Paid	Tax Chargeable	Attributable Taxable Income	Tax on Attributable Taxable Income	Difference of Minimum Tax Chargeable
Payment for Services u/s 153(1)(b) @8%	64060166	7	1,296,194	1	-6	0	1

Payment

CPR Number	Date	Amount Code	Description	Amount	Tax Year
IT202008050051101 7053	05-Aug-2020	9202	Advance Income Tax	50000000	2021

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Payment					
CPR Number	Date	Amount Code	Description	Amount	Tax Year
IT202010290101152 6319	29-Oct-2020	9202	Advance Income Tax	100000000	2021
IT202011180101131 6663	18-Nov-2020	9202	Advance Income Tax	50000000	2021
IT202011300101152 9703	30-Nov-2020	9202	Advance Income Tax	50000000	2021
IT202101180101129 8884	18-Jan-2021	9202	Advance Income Tax	50000000	2021
IT202102020101104 0363	02-Feb-2021	9202	Advance Income Tax	50000000	2021
IT202103010101102 3273	01-Mar-2021	9202	Advance Income Tax	50000000	2021
IT202104010101102 0605	01-Apr-2021	9202	Advance Income Tax	50000000	2021
IT202105030101101 7368	03-May-2021	9202	Advance Income Tax	50000000	2021
IT202105280101138 0099	28-May-2021	9202	Advance Income Tax	50000000	2021
IT202106300101170 8348	30-Jun-2021	9202	Advance Income Tax	50000000	2021

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114(4) (Return of Income filed on notice for complete year)

Name: QUETTA ELECTRIC SUPPLY COMPANY
Address: LIMITED
Finance directorate, QESCO Head Quarter,
Zarghoon Road, Quetta Zarghoon Town

Contact No: 00923422420772

100000140805532

Registration No 3044052
Tax Year : 2022
Period : 01-Jul-2021 - 30-Jun-2022
Medium : Online
Due Date : 31-Dec-2022

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Description	Code	Amount
Tax Chargeable	9200	831,777,766

This is not a valid evidence of being a "filer" for the purposes of clauses (23A) and (35C) of sections 2 and 181A.

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114(4) (Return of Income filed on notice for complete year)

Name: QUETTA ELECTRIC SUPPLY COMPANY
Address: LIMITED
Finance directorate, QESCO Head Quarter,
Zarghoon Road, Quetta Zarghoon Town

Contact No: 00923422420772

100000140805532

Registration No 3044052
Tax Year : 2022
Period : 01-Jul-2021 - 30-Jun-2022
Medium : Online
Due Date : 31-Dec-2022

Document Date 14-Jan-2023

Manufacturing / Trading Items

Description	Code	Total Amount	Amount Exempt from Tax / Subject to Fixed / Final Tax	Amount Subject to Normal Tax
Income / (Loss) from Business	3000	-56,370,859,63	53,007,423,175	-109,378,282,80
Net Revenue (excluding Sales Tax, Federal Excise, Brokerage, Commission, Discount, Freight Outward)	3029	116,213,253,482	53,007,423,175	63,205,830,307
Gross Revenue (excluding Sales Tax, Federal Excise)	3009	116,213,253,482	53,007,423,175	63,205,830,307
Gross Domestic Sales / Services Fee	3004	116,213,253,482	53,007,423,175	63,205,830,307
Cost of Sales / Services	3030	120,306,258,901	0	120,306,258,901
Opening Stock	3039	0	0	0
Domestic Raw Material / Components Opening Balance	3035	0	0	0
Net Purchases (excluding Sales Tax, Federal Excise)	3059	120,020,379,054	0	120,020,379,054
Net Domestic Purchases Raw Material / Components	3055	119,822,730,137	0	119,822,730,137
Net Fuel Purchases	3058	197,648,917	0	197,648,917
Consumed	3069	120,020,379,054	0	120,020,379,054
Domestic Raw Material / Components Consumed	3065	119,822,730,137	0	119,822,730,137
Fuel Consumed	3068	197,648,917	0	197,648,917
Direct Expenses	3089	285,879,847	0	285,879,847
Salaries / Wages	3071	195,006,395	0	195,006,395
Power	3073	2,955,903	0	2,955,903
Gas	3074	0	0	0
Repair / Maintenance	3077	55,823,693	0	55,823,693
Other Direct Expenses	3083	27,027,874	0	27,027,874
Accounting Depreciation	3088	5,065,982	0	5,065,982
Gross Profit / (Loss)	3100	-4,093,005,419	53,007,423,17	-57,100,428,59

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114(4) (Return of Income filed on notice for complete year)

Name: QUETTA ELECTRIC SUPPLY COMPANY
Address: LIMITED
Finance directorate, QESCO Head Quarter,
Zarghoon Road, Quetta Zarghoon Town

Contact No: 00923422420772

1.00000140805532

Registration No 3044052
Tax Year : 2022
Period : 01-Jul-2021 - 30-Jun-2022
Medium : Online
Due Date : 31-Dec-2022

Document Date 14-Jan-2023

Manufacturing / Trading Items				
Description	**Code**	**Total Amount**	**Amount Exempt from Tax / Subject to Fixed / Final Tax**	**Amount Subject to Normal Tax**
Gross Profit / (Loss)	3100	-4,093,005,419	5	4
Other Revenues				
Description	**Code**	**Total Amount**	**Amount Exempt from Tax / Subject to Fixed / Final Tax**	**Amount Subject to Normal Tax**
Other Revenues	3129	4,021,167,237	0	4,021,167,237
Profit on Debt	3106	354,154,590	0	354,154,590
Accounting Gain on Sale of Assets	3116	3,875,922	0	3,875,922
Others	3128	3,663,136,725	0	3,663,136,725
Management, Administrative, Selling & Financial Expenses				
Description	**Code**	**Total Amount**	**Amount Exempt from Tax / Subject to Fixed / Final Tax**	**Amount Subject to Normal Tax**
Management, Administrative, Selling & Financial Expenses	3199	75,518,513,873	0	75,518,513,873
Rent	3151	13,743,542	0	13,743,542
Rates / Taxes / Cess	3152	620,389	0	620,389
Salaries / Wages / Perquisites / Benefits	3154	8,637,250,654	0	8,637,250,654
Traveling / Conveyance / Vehicles Running / Maintenance	3155	264,204,310	0	264,204,310
Electricity / Water / Gas	3158	61,560,103	0	61,560,103
Communication	3162	15,464,601	0	15,464,601
Repair / Maintenance	3165	814,295,902	0	814,295,902
Stationery / Printing / Photocopies / Office Supplies	3166	62,696,822	0	62,696,822

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114(4) (Return of Income filed on notice for complete year)

Name: QUETTA ELECTRIC SUPPLY COMPANY
Address: LIMITED
Finance directorate, QESCO Head Quarter,
Zarghoon Road, Quetta Zarghoon Town

Contact No: 00923422420772

100000140805532

Registration No 3044052
Tax Year : 2022
Period : 01-Jul-2021 - 30-Jun-2022
Medium : Online
Due Date : 31-Dec-2022

Document Date 14-Jan-2023

Management, Administrative, Selling & Financial Expenses				
Description	**Code**	**Total Amount**	**Amount Exempt from Tax / Subject to Fixed / Final Tax**	**Amount Subject to Normal Tax**
Insurance	3170	26,496,082	0	26,496,082
Professional Charges	3171	39,817,832	0	39,817,832
Profit on Debt (Financial Charges / Markup / Interest)	3172	2,899,271,657	0	2,899,271,657
Other Indirect Expenses	3180	3,296,005,269	0	3,296,005,269
Directors Fee	3183	23,380,480	0	23,380,480
Provision for Doubtful / Bad Debts	3191	57,079,831,447	0	57,079,831,447
Accounting Depreciation	3198	2,283,874,783	0	2,283,874,783
Accounting Profit / (Loss)	3200	-75,590,352,05	53,007,423,175	-128,597,775,23
Inadmissible / Admissible Deductions				
Description	**Code**	**Total Amount**	**Amount Exempt from Tax / Subject to Fixed / Final Tax**	**Amount Subject to Normal Tax**
Inadmissible Deductions	3239	59,377,748,815	0	59,377,748,815
Add Backs u/s 29(2) Provision for Doubtful Debts	3201	57,079,831,447	0	57,079,831,447
Other Inadmissible Deductions	3234	8,976,603	0	8,976,603
Add Backs Accounting Depreciation	3238	2,288,940,765	0	2,288,940,765
Admissible Deductions	3259	40,158,256,390	0	40,158,256,390
Accounting Gain on Sale of Assets	3246	3,875,922	0	3,875,922
Tax Amortization for Current Year	3247	0	0	0
Tax Depreciation / Initial Allowance for Current Year	3248	3,894,938,125	0	3,894,938,125
Other Admissible Deductions	3254	492,176,845	0	492,176,845
Unabsorbed Tax Depreciation for Previous Years	3258	35,767,265,49	0	35,767,265,498

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Inadmissible / Admissible Deductions				
Description	**Code**	**Total Amount**	**Amount Exempt from Tax / Subject to Fixed / Final Tax**	**Amount Subject to Normal Tax**
Unabsorbed Tax Depreciation for Previous Years	3258	8	0	35,767,265,498
Adjustments				
Description	**Code**	**Total Amount**	**Amount Exempt from Tax / Subject to Fixed / Final Tax**	**Amount Subject to Normal Tax**
Income / (Loss) from Business before adjustment of Admissible Depreciation / Initial Allowance / Amortization for current / previous years	3270	0	0	-69,716,079,182
Unadjusted (Loss) from Business for 2016	327016	7,301,753,993	0	7,301,753,993
Unadjusted (Loss) from Business for 2017	327017	22,573,784,040	0	22,573,784,040
Unadjusted (Loss) from Business for 2018	327018	30,133,069,896	0	30,133,069,896
Unadjusted (Loss) from Business for 2019	327019	40,983,163,764	0	40,983,163,764
Unadjusted (Loss) from Business for 2020	327020	73,685,436,631	0	73,685,436,631
Unadjusted (Loss) from Business for 2021	327021	43,374,886,212	0	43,374,886,212
Business Assets / Equity / Liabilities				
Description	**Code**	**Amount**		
Total Assets	3349	235,163,670,471	0	
Land	3301	13,669,685,410	0	
Building (all types)	3302	1,732,321,643	0	
Plant / Machinery / Equipment / Furniture (including fittings)	3303	67,602,744,197	0	

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Business Assets / Equity / Liabilities

Description	Code	Amount		
Motor Vehicle	3304	125,636,813	0	
Capital Work in Progress	3308	17,758,254,602	0	
Advances / Deposits / Prepayments	3312	13,163,764	0	
Trade Debtors / Receivables	3313	117,766,187,297	0	
Stocks / Stores / Spares	3315	7,185,174,990	0	
Short Term Advances / Deposits / Prepayments	3317	778,941,470	0	
Cash / Cash Equivalents	3319	6,950,152,003	0	
Other Assets	3348	1,581,408,282	0	
Total Equity / Liabilities	3399	235,163,670,471	0	
Authorized Capital	3351	50,000,000,000	0	
Issued, Subscribed & Paid up capital	3352	10,000	0	
Share Deposit Money	3353	123,880,955,118	0	
Capital Reserves	3361	31,932,145,827	0	
Accumulated Profits	3364	-493,413,191,1	0	
Long Term Borrowings / Debt / Loan	3371	16,237,821,568	0	
Deferred Liabilities	3373	61,039,734,385	0	
Current Portion of Long Term Liabilities	3382	6,596,290,353	0	
Advances / Deposits / Accrued Expenses	3383	35,986,354,816	0	
Trade Creditors / Payables	3384	3,644,130,718	0	
Other Liabilities	3398	449,259,418,847	0	

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Tax Credits				
Description	**Code**	**Eligible Amount**	**Ineligible Amount**	**Tax Credit**
Tax Credits	9329	0	0	0
Tax Credit for Charitable Donations u/s 61	9311	0	0	0
Tax Credit for Charitable Donations u/s 61 where the donation is made to associate	9331	0	0	0
Adjustable Tax				
Description	**Code**	**Receipts / Value**	**Tax Collected / Deducted**	**Tax Chargeable**
Adjustable Tax	640000	0	46,209,224	0
Profit on Debt u/s 151 from Bank Accounts / Deposits	64040002	0	32,738,810	0
Profit on Debt u/s 151 from Bank Accounts / Deposits - 0000 - Various	64040002	0	32,738,810	0
Internet Bill u/s 236(1)(d)	64150005	0	13,470,414	0
Internet Bill u/s 236(1)(d) - - - Balance amount out of determined refund of tax year 2020 as system not allowing adjustment of refund in Code 92101	64150005	0	13,470,414	0
Final / Fixed / Minimum / Average / Relevant / Reduced Tax				
Description	**Code**	**Receipts / Value**	**Tax Collected / Deducted**	**Tax Chargeable**
Final / Fixed / Minimum / Average / Relevant / Reduced Tax	640001	25	2,525,052	1
Capital Gains on Immovable Property u/s 37(3A) where holding period exceed 2 years but does not exceed 3 years	64330058	0	0	
Capital Gains on Immovable Property u/s 37(3A) where holding period exceed 3 years but does not exceed 4 years	64330059	0	0	
Payment for Goods u/s 153(1)(a) @4%	64060058	25	2,525,052	1
Capital Gains on Immovable Property u/s 37(1A)	64220050	0	0	0
Capital Gains on Immovable Property u/s 37(3A) where holding period exceed 1 year but does not exceed 2 years	64220059	0	0	
Capital Gains on Securities u/s 37A @ corporate tax rate	64220199	0	0	0
Capital Gains on Securities u/r 6B, 4th Schedule @ Corporate Tax Rate	64220259	0	0	0

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Capital Assets u/s 7E				
Description	**Code**	**Cost / Declared Value**	**Fair Market Value**	
Total value of capital assets taxable under section 7E	7107	0	0	0

Computations

Description	Code	Total Amount	Amount Exempt from Tax / Subject to Fixed / Final Tax	Amount Subject to Normal Tax
Income / (Loss) from Business	3000	-56,370,859,63	53,007,423,175	-109,378,282,80
Tax Chargeable	9200	0	0	831,777,766
Final / Fixed / Minimum / Average / Relevant / Reduced Income Tax	920100	0	0	0
Tax Reductions	9309	0	0	0
Tax Credits	9329	0	0	0
Turnover / Tax Chargeable u/s 113 @ 1.25%	923161	66,542,221,214	0	831,777,765
Difference of Minimum Tax Chargeable	923201	0	0	1
Accounting Profit / Tax Chargeable u/s 113C @17%	923173	0	0	0
Super Tax Chargeable	923181	0	0	0
Difference of Minimum Tax Chargeable u/s 113	923194	0	0	831,777,765
Refund Adjustment of Other Year(s) against Demand of this Year	92101	0	0	0
Withholding Income Tax	9201	0	48,734,276	
Advance Income Tax	9202	0	600,000,000	
Admitted Income Tax	9203	0	183,043,490	0

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Depreciation

Description	Code	WDV (BF)/ (Additions prior to 1st July 2020)	Deletion	Addition (Used in Pakistan)	Extent of Use	Addition (New on or after 1st July 2020)	Extent of Use	Initial Allowance	Depreciation	WDV (CF)
Depreciation - Up to 30-June-2020	324802	0	0	0	0	0	0	0	3,894,938,125	0
Building (all types)	330205	599,435,400	0	648,047,571	100	0	0	0	124,748,297	0
Plant / Machinery (not Otherwise specified)	33030105	21,845,736,373	0	3,173,550,197	100	0	0	0	3,752,892,986	0
Computer Hardware / Allied Items / Equipment used in manufacture of IT products	33030205	20,462,719	0	0	100	0	0	0	6,138,816	0
Furniture (including fittings)	33030305	2,621,792	0	14,234,447	100	0	0	0	2,528,436	0
Motor Vehicle (not plying for hire)	330410 5	57,569,321	38,724	0	100	0	0	0	8,629,590	0
Depreciation - From 1st-July-2020	324801	0	0	0	0	0	0	0	0	0
Building (all types)	3302	0	0	0	0	0	0	0	0	0

Minimum Tax Chargeable

Description	Code	Receipts / Value	Tax Collected / Deducted / Paid	Tax Chargeable	Attributable Taxable Income	Tax on Attributable Taxable Income	Difference of Minimum Tax Chargeable
Payment for Goods u/s 153(1)(a) @4%	64060058	25	2,525,052	1	-41	0	1

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Option out of

Description	Code	Receipts / Value	Tax Collected / Deducted / Paid	Tax Chargeable	Attributable Taxable Income	Tax on Attributable Taxable Income	Difference (Option Valid if <=0)
Payment for Goods u/s 153(1)(a) @4%	64060058	25	2,525,052	1	-41	0	1

Payment

CPR Number	Date	Amount Code	Description	Amount	Tax Year
IT202108120101120 8111	12-Aug-2021	9202	Advance Income Tax	50000000	2022
IT202109030101106 1986	03-Sep-2021	9202	Advance Income Tax	50000000	2022
IT202109230101149 5318	23-Sep-2021	9202	Advance Income Tax	50000000	2022
IT202110290101161 2833	29-Oct-2021	9202	Advance Income Tax	50000000	2022
IT202111150101123 2392	15-Nov-2021	9202	Advance Income Tax	50000000	2022
IT202112300101154 4431	30-Dec-2021	9202	Advance Income Tax	50000000	2022
IT202201250101142 2176	25-Jan-2022	9202	Advance Income Tax	50000000	2022

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Payment

CPR Number	Date	Amount Code	Description	Amount	Tax Year
IT202203020101103 7202	02-Mar-2022	9202	Advance Income Tax	50000000	2022
IT202203240101148 9217	24-Mar-2022	9202	Advance Income Tax	50000000	2022
IT202205270101141 3068	27-May-2022	9202	Advance Income Tax	50000000	2022
IT202206200101141 4965	20-Jun-2022	9202	Advance Income Tax	50000000	2022
IT202206290101169 1783	29-Jun-2022	9202	Advance Income Tax	50000000	2022
IT202301130101159 9326	13-Jan-2023	9203	Admitted Income Tax	183043490	2022

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