

## **LIST OF ISSUES FOR HEARING**

### **PETITION FILED BY WAPDA HYDROELECTRIC FOR REVISION OF TARIFF FOR FY 2022-23 FOR SUPPLY OF POWER FROM HYDEL POWER STATIONS**

- I. Whether Petitioner's request for allowance of O&M expense amounting to Rs 23, 616 million is justified?
- II. Whether Petitioner's request for allowance of Depreciation charge amounting to Rs 8,025 million is justified?
- III. Whether Petitioner's request for allowance of WACC based return on power stations amounting to Rs 30,385 million is justified?
- IV. Whether Petitioner's request for allowance of WACC based return on investment on power projects amounting to Rs 34,265 million is justified?
- V. Whether other income claimed to be Rs. 767 million is justified?
- VI. Whether Petitioner's request for allowance of Regulatory Gap amounting to Rs. 26,285 million is justified?
- VII. Whether the Petitioner's request for payment of NHP at the uniform rate of Rs. 1.10/kWh is justified?
- VIII. Whether WUC, at par with NHP paid to provinces at Rs. 1.10/kWh, for Mangla HPP, NJ HPP and any other future public sector projects of AJK is justified?
- IX. Whether PPRA Guidelines/rules were followed during procurement of goods/services under the project/plants?
- X. Whether the claims under Tariff Petition are eligible payments i.e. as per approved PC-I/approved contracts and Government policies in vogue?
- XI. Whether it is justified to consider higher tariff for small hydel plants being inefficient and with low plant factor?
- XII. Whether it is justified to consider capacity payment/hydrology risk for the plant for which full water discharge is otherwise available but the available water cannot be utilized due to delay in maintenance/design issues?
- XIII. Whether the actual generation for FY 2021-22 and projected generation for FY 2022-23 is justified?
- XIV. Whether the expected annual generation, and other technical parameters, claimed cost and construction period for ongoing development projects under CWIP are justified?