



# NATIONAL ELECTRIC POWER REGULATORY AUTHORITY (NEPRA)

## NOTICE OF HEARING

### HEARING REGARDING QUARTERLY ADJUSTMENTS OF XWDISCOS ON ACCOUNT OF VARIATION IN POWER PURCHASE PRICE (PPP) FOR THE 2<sup>nd</sup> & 3<sup>rd</sup> QUARTER FROM OCTOBER 2019 TO MARCH 2020

1. Pursuant to the notification of tariff of XWDISCOs by the Federal Government w.e.f. January 01, 2019, XWDISCOs, have filed their requests for adjustments on account of variation in Power Purchase Price (PPP) for the 2<sup>nd</sup> & 3<sup>rd</sup> quarter of FY 2019-20 i.e. October 2019 to March 2020 in line with the notified mechanism.

2. A summary of adjustments requested by XWDISCOs is as under;

Description	Rs. Mln										Total
	IESCO	LESCO	GEPCO	FESCO	MEPCO	PESCO	HESCO	QESCO	SEPCO	TESCO	
<b>2<sup>nd</sup> Quarterly Adjustment October to December 2019</b>											
Capacity Purchase Price	4,497	9,984	4,931	9,247	9,327	11,058	4,792	4,704	2,870	(526)	<b>60,884</b>
Variable O&M	261	401	193	364	375	208	118	250	86	95	<b>2,351</b>
UoS& MoF	134	91	177	370	335	298	125	126	65	(59)	<b>1,662</b>
Impact of T & D Losses on monthly FCA	306	1,179	310	438	771	1,912	671	1,840	351	-	<b>7,778</b>
Impact of Extra/Less Purchases	-	-	-	-	-	-	-	-	-	95	<b>95</b>
<b>Total</b>	<b>5,198</b>	<b>11,655</b>	<b>5,611</b>	<b>10,419</b>	<b>10,807</b>	<b>13,475</b>	<b>5,705</b>	<b>6,919</b>	<b>3,371</b>	<b>(394)</b>	<b>72,770</b>

<b>3<sup>rd</sup> Quarterly Adjustment January to March 2020</b>											
Capacity Purchase Price	10,384	15,444	7,761	12,264	12,040	14,545	4,216	5,249	695	(263)	<b>82,335</b>
Variable O&M	260	343	-	35	216	255	34	410	130	(149)	<b>1,534</b>
UoS& MoF	179	208	109	226	165	296	23	102	(57)	(63)	<b>1,188</b>
Impact of T & D Losses on monthly FPA	212	516	12	99	466	1,205	-	2,045			<b>4,555</b>
Impact of Extra/Less Purchases										(20)	<b>(20)</b>
<b>Total</b>	<b>11,035</b>	<b>16,511</b>	<b>7,883</b>	<b>12,624</b>	<b>12,887</b>	<b>16,301</b>	<b>4,273</b>	<b>7,806</b>	<b>768</b>	<b>(495)</b>	<b>89,593</b>

<b>Grand Total</b>	<b>16,233</b>	<b>28,166</b>	<b>13,494</b>	<b>23,043</b>	<b>23,694</b>	<b>29,776</b>	<b>9,978</b>	<b>14,725</b>	<b>4,139</b>	<b>(889)</b>	<b>162,363</b>
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3. To proceed further and to arrive at a just and informed decision, the Authority has decided to conduct a hearing in the matter according to the date, time and venue as mentioned below:

Date: June 03, 2020 (Wednesday)  
Time: 11:00 a.m.  
Venue: Online

4. Following link may be used for participation in the hearing through Zoom;

<https://us02web.zoom.us/j/89531834642?pwd=WTh0aCtnY2pJQmdFVXIla1lRQ0tCZz09>

5. The required information for online hearing participation including Meeting ID and Password may be obtained from NEPRA Registrar Office.

6. All the interested/affected parties are invited to submit written/oral comments or objections as permissible under the law at the hearing. Copies of the approved Act, Rules, Regulations, Guidelines and Requests filed by XWDISCOs are available at NEPRA website [www.nepra.org.pk](http://www.nepra.org.pk). All communications shall be addressed to:

### Registrar NEPRA

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad  
Phone: 051-2013200 Fax: 051-2600021, Email: registrar@nepra.org.pk