

LIST OF ISSUES FOR HEARING

TARIFF PETITION OF 11.80 MW KARORA HYDROPOWER PROJECT OF PAKHTUNKHWA ENERGY DEVELOPMENT ORGANIZATION (PEDO)

1. Whether the project design/feasibility study and hydrology is updated and has been approved by the competent Authority/forum?
2. Whether the auxiliary consumption of 2% is justified?
3. Whether the outages hours of the power plant is justified?
4. Whether an approved Interconnection Study has been obtained?
5. Whether NOCs have been obtained from the relevant Irrigation and Environmental Protection departments?
6. Whether the plant Capacity and annual generation claimed by the Petitioner are justified?
7. Whether the construction period of 30 months claimed by the petitioner is justified?
8. Whether the EPC cost has been arrived at through fair and transparent EPC bidding process? Whether the EPC contractor has given the details/Monthly breakdown of civil work cost (adjustable and nonadjustable portion) or excavation in tunnelling works?
9. Whether provisional sum of US\$ 5.295 million for transmission line is justified for inclusion in generation tariff?
10. Whether the Land purchase and infrastructure development cost of US\$ 0.384 million claimed by the Petitioner is justified?
11. Whether the Custom Duties of US\$ 0.915 million calculated @ 7% of the 70% of foreign cost for the import of plant and equipment is justified?
12. Whether the Non-EPC cost of US\$ 1.545 million pertaining to Project Management Unit cost and Management Consultancy cost claimed by the Petitioner is justified?
13. Whether the claimed Contingency cost of US\$ 2.050 million is justified?
14. Whether the terms and conditions of debts claimed by the Petitioner are justified?
15. Whether the operating costs claimed by the Petitioner are justified?
16. Whether Withholding Tax on dividend should be allowed as a pass through item?
17. Whether the Return on Equity (ROE) and Return on Equity during Construction (ROEDC) computed at 16% is justified?
18. Any other issues the Authority deems appropriate.