

NATIONAL ELECTRIC POWER REGULATORY AUTHORITY (NEPRA) NOTICE OF ADMISSION / HEARING

All stakeholders, interested/affected persons and the general public are notified that Peshawar Electric Supply Company Limited (PESCO) has filed petition with the National Electric Power Regulatory Authority (NEPRA) for the determination of its tariff for distribution of electric power for the FY 2018-19& FY 2019-20.

SALIENT FEATURES OF THE PETITION

The petitioner has requested the following;

| Description | Unit | FY 2018-19 | FY 2019-20 |
|--|---------|------------|------------|
| | | | |
| Investment | Mln Rs. | 11,007 | 8,450 |
| Units Purchases | GWh | 14,427 | 14,491 |
| Units Lost | GWh | 5,353 | 5,291 |
| % of T&D Losses | % | 37.10% | 36.51% |
| Units to be Sold | GWh | 9,074 | 9,200 |
| | | | |
| O&M | Mln Rs. | 14,370 | 15,739 |
| Depreciation | Mln Rs. | 2,766 | 3,042 |
| Return on Regulatory Asset Base (RoRB) | Mln Rs. | 4,813 | 5,538 |
| Other Income | Mln Rs. | (1,889) | (2,020) |
| | | | |
| Total Revenue Requirement | Mln Rs. | 20,060 | 22,299 |
| Net Average Sale Rate | Rs./kWh | 2.21 | 2.42 |

- 2. In terms of rules 6 of NEPRA (Tariff Standards & Procedures) Rules, 1998, any interested person who desires to participate in the proceedings may file an intervention request within seven days from the date of publication of this notice. Such intervention request shall state the name and address of the person filing the same, objections and the manner in which such person is or is likely to be substantially and specifically affected by any determination in the proceedings. The intervention request may also contain the contentions of the person making the same, the relief sought and the evidence, if any, in support of the case. In the intervention request, the intervener may specifically admit, deny or explain the facts stated in the petition and may also state additional facts which are relevant and necessary for reaching a just and informed decision in the proceedings. The intervention request shall be signed verified and supported by means of an affidavit in the same manner as in the case of the petition. The intervener shall also serve a copy of the intervention request duly attested as true copy on the petitioner or his authorized representative and the petitioner may file a rejoinder to the intervention request which shall be filed within 7 days of receipts of copy of intervention request.
- 3. Any person may also file the comments in the matter within 7 days of the publication and the Authority, if deemed fit, may permit participation of such person into the proceedings and also may consider those comments in the final determination.
- 4. All stakeholders and interested / affected persons are also informed that in order to arrive at a just and informed decision, the Authority has also decided to hold a hearing in the subject matter according to the date, time and venue as mentioned below:

Date: February 11, 2020 (Tuesday)

Time: 10:45 a.m.

Venue: NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad

All communications should be addressed to:

Registrar NEPRA

NEPRA Tower, G-5/1, Islamabad.

Phone: 051-2013200 Fax: 051-921 0215, E.mail office@nepra.org.pk

Copy of the petition and issues framed for hearing can be obtained from NEPRA office or from website: www.nepra.org.pk