## ANNUAL PROCUREMENT PLAN FOR THE YEAR 2019-20

(Under Rule 8 and 9 of the public Procurement Rules 2004)

## Name of the Procuring Agency National Electric Power Regulatory Authority (NEPRA)

1	2	3	4	5	6	7	8
Sr. No.	Name of Procurement (Description)	Estimated Cost (Million)	Procurement Method	Tentative date of procurement Notice publication	Tentative date of award of contract	Tentative date of completion	Remarks
1.	Printing	2.0	Open competitive bidding	Feb 2019	Mar 2020	Feb 2020	Tender/ Quotations
2.	Stationery	5.0	Open competitive bidding	Jun 2020	Jul -2020	Jul 2021	1 year contract
3.	Vehicles	62.8	Direct Contacting	N/A	N/A	N/A	On need basis
4.	Uniform & liveries	1.0	Open competitive bidding/Direct Contacting	N/A	N/A	N/A	On need basis
5.	Purchase Of Server, Scanner, UPS ,Desktop PC, Notebook Printers etc.	10.6	Open competitive bidding	N/A	N/A	N/A	Through tender/quotation on need basis
6.	Strengthening of Fascia Stone	4.20	Open Competitive Bidding	Jan 2020	Feb 2020	May 2020	Through tender/quotations
7.	Mild Steel Fabrication Works	3.00	Open Competitive Bidding /Quotations	Dec 2019	Jan 2020	Jan 2020	Through tender/quotations
8.	Purchase of Furniture	3.0	Open Competitive Bidding /Quotations	Dec 2019	Jan 2020	Mar 2020	Executed as & when required through tender/ quotations
9.	Laying of Pipe Line for Leakage Treatment	1.40	Open Competitive Bidding /Quotations	Dec 2019	Jan 2020	Mar 2000 SFANDYAR FARO Sr. Assistant Dir Sr. Ass	OQ KHAN rector authority

10.	Fuel Oil/ Diesel for DG Sets	2.00	Quotations	N/A	N/A	N/A	Upon requirement on govt. approved rates
11.	Maintenance of DG Set	0.32	Direct Contracting	Mar 2020	Apr 2020	N/A	The Contract with the sole vendor
12.	Lift Spare Parts	0.40	Quotations	N/A	N/A	N/A	Executed as & when required
13.	CCTV System Parts/up-gradation	0.39	Quotations	N/A	N/A	N/A	-do-
14.	Aluminum & Glass Works	0.40	Quotations	N/A	N/A	N/A	-do-
15.	Purchase of Paint Materials	0.45	Quotations	N/A	N/A	N/A	-do-
16.	Paint of Main Stair Railing	0.45	Quotations	N/A	N/A	N/A	-do-
17.	Re-filling of Fire Extinguishers	0.80	Quotations	N/A	N/A	N/A	-do-

