



NATIONAL ELECTRIC POWER REGULATORY AUTHORITY (NEPRA)

HEARING REGARDING FUEL CHARGES ADJUSTMENT FOR THE MONTH OF OCTOBER 2017 FOR EX-WAPDA DISTRIBUTION COMPANIES

Pursuant to Section 31(4) of the NEPRA Act (XL of 1997) and the mechanism for monthly fuel price adjustment prescribed by the Authority in the tariff determinations of Ex-WAPDA Distribution Companies, the Authority has to review and revise the approved tariff on account of any variations in the fuel charges on monthly basis. Based on the information provided by the Central Power Purchasing Agency Guarantee Limited (CPPA-G), the actual fuel charges for the Ex-WAPDA Distribution Companies for the month of **October 2017** are given hereunder:-

Generation Source	GWh	%	Mlns. Rs.	Rs./kWh
Hydel	2,438.39	23.96%	-	-
Coal	687.36	6.75%	2,949.37	4.2909
HSD	-	0.00%	-	-
RFO	2,547.48	25.03%	24,840.60	9.7511
Gas	1,863.17	18.31%	8,633.93	4.6340
RLNG	1,492.74	14.67%	11,755.54	7.8751
Nuclear	837.60	8.23%	808.87	0.9657
Import Iran	48.62	0.48%	516.79	10.6300
Mixed	56.80	0.56%	388.93	6.8474
Wind	76.76	0.75%	-	-
Baggasse	65.56	0.64%	402.74	6.1428
Solar	62.02	0.61%	-	-
Energy Generated	10,176.49	100.0%	50,296.77	4.9424
Previous Adjustment / Supplemental Charges	-	-	532.02	0.0523
Sale to IPPs	(9.43)	-0.09%	(196.49)	(20.8315)
Transmission Losses	(300.64)	-2.95%	-	0.1564
Net Delivered to DISCOs	9,866.41	96.95%	50,632.31	5.1318

On the basis of the above data, decrease of Rs.2.2051/kWh over the reference fuel charges i.e. Rs.7.3369/ kWh, as per Annex-IV to the decision of the Authority for Ex-Wapda DISCOs for FY 2014-15, is proposed for the month of October 2017. In this regard, a hearing to consider the proposed adjustment is scheduled as under:

Date: November 23, 2017 (Thursday)
Time: 11:00 a.m.
Venue: NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad

All the interested/affected parties are invited to raise written/oral objections as permissible under the law at the public hearing. Copies of the Act, Rules and the determinations of the Authority are available at NEPRA website: www.nepra.org.pk

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