



# **NATIONAL ELECTRIC POWER REGULATORY AUTHORITY (NEPRA)**

## **Notice of Hearing**

**HEARINGS IN THE MATTER OF MONTHLY FUEL CHARGES  
ADJUSTMENT OF K-ELECTRIC LIMITED (FORMERLY KESCL)  
FOR THE MONTH OF MARCH, 2015  
AS WELL AS QUARTERLY ADJUSTMENT FOR THE  
QUARTER JANUARY-MARCH, 2015**

Pursuant to the prescribed mechanism for monthly adjustment of fuel charges variation, notified in the official gazette, K-Electric has provided the following information with regards to fuel charges adjustment for the month of March, 2015.

Variation in Fuel Cost	March 2015 (Over Dec-14)
i) Fuel Cost Variation of K-Electric's Own Generation (Mill Rs.)	(286.175)
ii) Fuel cost Variation of External Generation Sources (Mill Rs.)	(191.840)
iii) Total Variation (Mill Rs.)	<b>(478.015)</b>
iv) Total Units Sent Out (Mill kWh)	1217.875
<b>Total Monthly Variation-Increase/(Decrease) (Ps/kWh)</b>	<b>(39.250)</b>

2. Further, Pursuant to the prescribed mechanism for quarterly adjustment of fuel and power purchase cost variation, notified in the official gazette, K-Electric has provided the following information for the quarter ended March, 2015.

Description	Adjustment Jan-Mar, 2015
Fuel Price Variation (Ps/kWh)	(27.645)
Power Purchase Price Variation (Ps/kWh)	(31.519)
Total Variation in Tariff (Ps/kWh)	<b>(59.163)</b>
Unrecovered Cost for the period January to March, 2015	Amount Mill Rs.
Variation in O&M cost of IPPs and other sources	145.141
Variation in Capacity charges of IPPs and other sources	(4.402)
Un-recovered cost due to non-adjustment of T&D losses in FCA	(203.888)
Adjustment of NTDC O&M upto Dec-2014	2,132.318
WPPF/WWF payment to IPPs (Tapal)	93.059
<b>Total required Adjustment in Quarterly Tariff</b>	<b>2,162.227</b>
<b>Estimated Units to be sold in the next quarter (GWh)</b>	<b>3,331.054</b>
<b>Required Adjustment in KE's Tariff (Ps/kWh)</b>	<b>64.911</b>
<b>Total Required Adjustment in KE's Tariff</b>	<b>Ps/kWh</b>
Required Adjustment in KE's tariff	(59.163)
Unrecovered Cost for the current quarter Jan-Mar, 2015	64.911
<b>Sub Total:</b>	<b>5.748</b>
Reversal of Unrecovered cost of previous quarter	(5.572)
<b>Total Required Adjustment in KE's Tariff</b>	<b>0.175</b>

3. In order to consider the proposed adjustments, the Authority has decided to hold hearings on **June 11, 2015** (Thursday) at Marriott Hotel Karachi as per the timings tabulated below:

Adjustment Requests	Timings
Fuel Charges Adjustment for the month of March, 2015	10:30 AM
Quarterly Tariff Adjustment (Jan-Mar, 2015)	11:00 AM

4. All the interested/affected parties are invited to raise written/oral comments or objections as permissible under the law at the hearings. Copies of the Act, Rules, Petition/Request and the determination of the Authority are available at NEPRA website: [www.nepra.org.pk](http://www.nepra.org.pk)

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## اسماعیت کا قیام

K-لیکچرنگ لیٹڈ (مسابقہ KESCL) کی مارچ 2015 کے لیے  
ہائے قبول چارٹر اور جنوری۔ مارچ 2015 سے ہائی کے لیے مہامی  
ایڈجسٹمنٹ کیلئے مامتیں

سرکاری گزٹ میں شائع کردہ نول پارجر فرق کی اجازت ایڈجسٹمنٹ کے مقررہ طریقہ کار کے مطابق K-الیکٹرک نے مارچ 2015 کیلئے نول پارجر ایڈجسٹمنٹ سے متعلق درج ذیل معلومات فراہم کی ہیں:

Variation in Fuel Cost	March 2015 (Over Dec-14)
i) Fuel Cost Variation of K-Electric's Own Generation (Mill Rs.)	(286.175)
ii) Fuel cost Variation of External Generation Sources (Mill Rs.)	(191.840)
iii) Total Variation (Mill Rs.)	<b>(478.015)</b>
iv) Total Units Sent Out (Mill kWh)	1217.875
<b>Total Monthly Variation-Increase/(Decrease) (Ps/kWh)</b>	<b>(39.250)</b>

2۔ حزبہ جماعت سرکاری گزٹ میں شائع کردہ فیول اور بجلی کی خرید لاگت کے فرق کی سرمایہ ایڈجسٹمنٹ کے متقررہ طریق کار کے مطابق KANیکسٹر نے مارچ 2015 میں ختم ہونے والی سرمایہ کیلئے درج ذیل معلومات فراہم کی ہیں:

Description	Adjustment
	Jan-Mar, 2015
Fuel Price Variation (Ps/kWh)	(27.645)
Power Purchase Price Variation (Ps/kWh)	(31.519)
Total Variation in Tariff (Ps/kWh)	(59.163)
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Total Required Adjustment in KE's Tariff	Ps/kWh
Required Adjustment in KE's tariff	(59.163)
Unrecovered Cost for the current quarter Jan-Mar, 2015	64.911
Sub Total:	5.748
Reversal of Unrecovered cost of previous quarter	(5.572)
Total Required Adjustment in KE's Tariff	0.175

3- مجوزہ ایڈجسٹمنٹ پر غور کرنے کے لئے اتھارٹی نے 11 جون 2015 (جمعرات) سہریت ہوٹل کراچی میں درج ذیل اوقات کے مطابق عوامی سناٹیس منعقد کرنے کا فیصلہ کیا ہے:

Adjustment Requests	Timings
Fuel Charges Adjustment for the month of March, 2015	10:30 AM
Quarterly Tariff Adjustment (Jan-Mar, 2015)	11:00 AM

4۔ تمام ریفرنسز پر فیصلہ دینے والی اسٹیبلشمنٹ پارٹیوں کو قانون کے مطابق عوامی سامعوں میں تحریری ازبانی آراء یا اعتراضات پیش کرنے کی دعوت دی جاتی ہے۔ ایک اور رکن، مینٹن اور درخواست اور افتادہ فیصلہ کی نقل میسر او ایس سائٹ [www.nepra.org.pk](http://www.nepra.org.pk) پر موجود ہیں۔

PJD(i)6566/14

وحضرار یسیرا

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05-06-15  
"Express"