



NATIONAL ELECTRIC POWER REGULATORY AUTHORITY (NEPRA)

HEARING REGARDING FUEL CHARGES ADJUSTMENT FOR THE MONTH OF NOVEMBER 2014 FOR EX-WAPDA DISTRIBUTION COMPANIES

Pursuant to Section 31(4) of the NEPRA Act (XL of 1997) and the mechanism for monthly fuel price adjustment prescribed by the Authority in the tariff determinations of Ex-WAPDA Distribution Companies, the Authority has to review and revise the approved tariff on account of any variations in the fuel charges on monthly basis. Based on the information provided by the Central Power Purchasing Agency (CPPA), the actual fuel charges for the Ex-WAPDA Distribution Companies for the month of **November 2014** are given hereunder:-

Generation Source	GWh	%	Mlns. Rs.	Rs./kWh
Hydel	2,891.91	43.45%	-	-
Coal	15.34	0.23%	69.03	4.4998
HSD	5.07	0.08%	-	-
RFO	1,394.06	20.94%	19,319.19	13.8582
Gas	1,766.01	26.53%	7,349.69	4.1618
Nuclear	433.65	6.52%	512.48	1.1818
Import Iran	34.44	0.52%	340.98	9.9000
Mixed	101.61	1.53%	985.54	9.6995
Wind	13.85	0.21%	-	-
Energy Generated	6,655.93	100.0%	28,576.91	4.2934
Supplemental Charges	-	0.0%	891.86	0.1340
Sale to IPPs	(3.09)	-0.05%	(66.89)	(21.6506)
Transmission Losses	(118.70)	-1.78%	-	0.0823
Net Delivered to DISCOs	6,534.14	98.17%	29,401.88	4.4997

On the basis of the above data, decrease of Rs. 2.9170 / kWh over the reference fuel charges i.e. Rs.7.4167/ kWh, as per Annex-IV to the decision of the Authority for Ex-Wapda DISCOs for FY 2013-14, is proposed for the month of November 2014. In this regard, a hearing to consider the proposed adjustment is scheduled as under:

Date: December 19, 2014 (Friday)
Time: 11:00 a.m.
Venue: NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad

All the interested/affected parties are invited to raise written/oral objections as permissible under the law at the public hearing. Copies of the Act, Rules and the determinations of the Authority are available at NEPRA website: www.nepra.org.pk

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