



National Electric Power Regulatory Authority
Islamic Republic of Pakistan

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Registrar

No. NEPRA/Tariff-71/NPL-2007/1365-1367
March 01, 2011

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment (February 2011) for Nishat Power Ltd. (Case No. NEPRA/TRF-71/NPL-2007) - Intimation of Decision of Tariff pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)

Dear Sir,

Please find enclosed herewith the decision of the Authority along with schedule of tariff (Annex-I) (02 pages) regarding adjustment in fuel portion of energy charge part of Nishat Power Ltd.'s tariff on account of variation in furnace oil prices for the month of February 2011 in Case No. NEPRA/TRF-71/NPL-2007.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority (Tariff Standards and Procedure) Rules, 1998.

3. Please note that only revised schedule of tariff (Annex-I) is required to be notified in the official Gazette.

Enclosure: As above

(Syed Safer Hussain)

Secretary,
Ministry of Water & Power,
Government of Pakistan
Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, Islamabad.






**DECISION OF THE AUTHORITY IN THE MATTER OF
FUEL PRICE ADJUSTMENT FOR NISHAT POWER LIMITED**


Pursuant to Para 14(III)C of the Authority's decision in case No. NEPRA/TRF-71/NPL-2007 regarding Nishat Power Limited (hereinafter "NPL") dated 27th August 2010, based on information submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil prices for the month of February 2011. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

S #	Period	Revised Fuel Cost Component Rs./kWh
1.	February 2011	10.1134


The above referred revised fuel cost component attached as (Annex-I) is to be notified in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

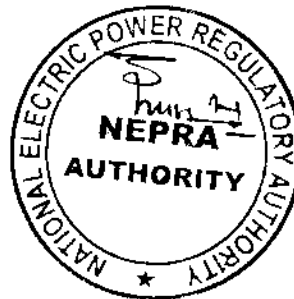
Authority


Maqbool Ahmad Khawaja
Member


Ghiasuddin Ahmed
Member


Shaukat Ali Kundi
Member/ Vice Chairman 24.02.2011


Khalid Saegh
Chairman



NISHAT POWER LIMITED
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of fuel price variation for furnace oil for February 2011

Period	Fuel Price	Unit	Reference	Revised
February 2011	Furnace Oil	Rs./M.Ton	46,363.97	51,414.18*

Period	Description	Reference (Rs./kWh)**	Revised (Rs./kWh)
		Furnace Oil	Furnace Oil
February 2011	Fuel Cost Component	9.1200	10.1134

*Revised price is calculated as under:

Fuel Consumption	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Shell (Ex-Kemari) 16-12-2010	2,572.65	49,720.05	127,912,088
Shell (Ex-Parco) 16-12-2010	152.86	49,807.86	7,613,530
Parco (Ex-Parco) 01-01-2011	564.24	49,535.04	27,949,403
Shell (Ex-kemari) 01-01-2011	5,979.06	50,433.17	301,542,949
Shell (Ex-Parco) 01-01-2011	1,722.82	50,635.86	87,236,219
Oilco (Ex-Parco) 01-01-2011	1,731.10	50,531.18	87,474,273
Parco (Ex-Parco) 01-01-2011	839.47	50,364.10	42,278,899
Shell (Ex-kemari) 16-01-2011	545.15	51,391.58	28,016,120
Shell (Ex-Parco) 16-01-2011	739.64	51,696.74	38,236,977
Olico (Ex-Parco) 16-01-2011	391.56	51,592.18	20,201,176
Parco (Ex-Parco) 16-01-2011	278.18	51,389.74	14,295,598
Shell (Ex-kemari) 01-02-2011	3,900.65	53,238.02	207,662,617
Shell (Ex-Parco) 01-02-2011	666.86	53,430.36	35,630,569.87
OOTCL (Ex-Parco) 01-02-2011	554.18	53,326.18	29,552,302.43
Parco (Ex-Parco) 01-02-2011	2,899.97	53,064.96	153,886,738.99
Attock (Ex-NRL) 01-02-2011	582.62	52,642.58	30,670,619.96
Total Fuel Consumed	24,120.97		1,240,160,080
		Weighted Average Revised Price	51,414.18

**Reference Fuel Cost Component is based on Calorific Value of 18,364 Btus/pound as per decision of the Authority dated March 04, 2009.

