



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

2nd Floor, OPF Building, G-5/2, Islamabad

Ph: 9206500, 9207200, Fax: 9210215

E-mail: registrar@nepra.org.pk

Registrar

No. NEPRA/TRF-71/NPL-2007/8572-8574

September 27, 2011

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment (September 2011) for Nishat Power Ltd. (Case No. NEPRA/TRF-71/NPL-2007)**
- Intimation of Decision of Tariff pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)

Dear Sir,

Please find enclosed herewith the decision of the Authority along with schedule of tariff (Annex-I) (02 pages) regarding adjustment in fuel portion of energy charge part of Nishat Power Ltd.'s tariff on account of variation in furnace oil prices for the month of September 2011 in Case No. NEPRA/TRF-71/NPL-2007.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority (Tariff Standards and Procedure) Rules, 1998.

3. Please note that only revised schedule of tariff (Annex-I) is required to be notified in the official Gazette.

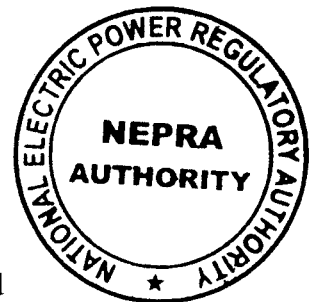
Enclosure: As above


(Syed Safer Hussain)

Secretary,
Ministry of Water & Power,
Government of Pakistan
Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, Islamabad.





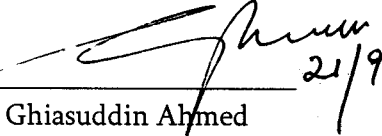
**DECISION OF THE AUTHORITY IN THE MATTER OF
FUEL PRICE ADJUSTMENT FOR NISHAT POWER LIMITED**


Pursuant to Para 14(III)c of the Authority's decisions dated 27th August 2010 & October 15, 2010 in case No. NEPRA/TRF-71/NPL-2007 regarding Nishat Power Limited (hereinafter "NPL"), based on information submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil prices for the month of September 2011. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

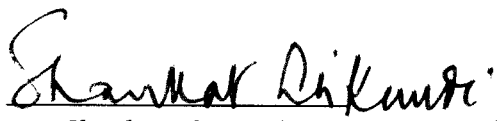
S #	Period	Revised Fuel Cost Component Rs./kWh
1.	September 2011	13.0644

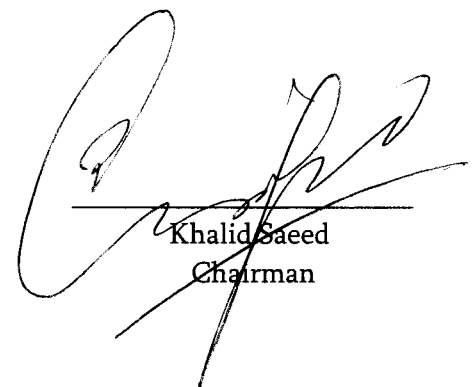
The above referred revised fuel cost components attached as **Annex-I** requires to be notified in the official gazette in pursuance of the Amendment in the Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

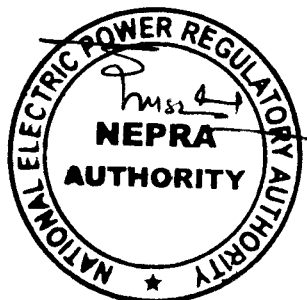
Authority


Ghasuddin Ahmed
Member


Maqbool Ahmad Khawaja
Member


Shaukat Ali Kundi
Member/ Vice Chairman 22.09.2011


Khalid Saeed
Chairman



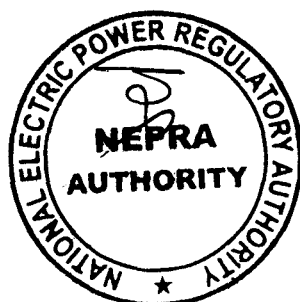
NISHAT POWER LIMITED
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of fuel price variation for furnace oil

Period	Fuel Price	Unit	Reference	Revised
September 2011	Furnace Oil	Rs./M.Ton	46,363.97	66,416.39*

Period	Description	Reference (Rs./kWh)**	Revised (Rs./kWh)
		Furnace Oil	Furnace Oil
September 2011	Fuel Cost Component	9.1200	13.0644

*Revised price is calculated as under:

Fuel Consumption	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
OILCO PRL (Ex-Kemari) July 16, 2011	1,351.809	65,219.83	88,164,753.17
Rawal (Ex-Parco) July 16, 2011	1,080.469	65,420.69	70,685,027.50
OOTCL (Ex-Parco) July 01, 2011	840.185	65,109.28	54,703,840.42
C&C PRL (Ex-Kemari) July 16, 2011	1,846.345	65,219.83	120,418,307.02
Chevron PRL (Ex-Kemari) July 16, 2011	445.830	65,014.59	28,985,454.66
OOTCL (Imported) August 01, 2011	3,939.668	65,526.68	258,153,364.34
Pak Arab (Ex-Parco) August 01, 2011	3,509.620	67,466.38	236,781,356.58
OOTCL (Ex-Parco) August 01, 2011	980.310	67,448.38	66,120,321.40
Rawal (Ex-Parco) August 01, 2011	4,017.155	67,737.93	272,113,764.19
OLICO PRL(Ex-Kemari) August 01, 2011	1,427.570	67,364.62	96,167,710.57
C&C PRL (Ex-Kemari) August 01, 2011	778.377	67,364.62	52,435,070.82
OOTCL (Ex-Parco) August 16, 2011	346.530	65,663.00	22,754,199.39
Pak Arab (Ex-Parco) August 16, 2011	2,900.350	65,828.45	190,925,544.96
Total Fuel Consumed	23,464.22		1,558,408,715
		Weighted Average Revised Price	66,416.39



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