



National Electric Power Regulatory Authority
Islamic Republic of Pakistan

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E-mail: registrar@nepra.org.pk

Registrar

No. NEPRA/TRF-71/NPL-2007/10093-10095
October 26, 2011

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment (October 2011) for Nishat Power Ltd. (Case No. NEPRA/TRF-71/NPL-2007) - Intimation of Decision of Tariff pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)**

Dear Sir,

Please find enclosed herewith the decision of the Authority along with schedule of tariff (Annex-I) (02 pages) regarding adjustment in fuel portion of energy charge part of Nishat Power Ltd.'s tariff on account of variation in furnace oil prices for the month of October 2011 in Case No. NEPRA/TRF-71/NPL-2007.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority (Tariff Standards and Procedure) Rules, 1998.

3. Please note that only revised schedule of tariff (Annex-I) is required to be notified in the official Gazette.

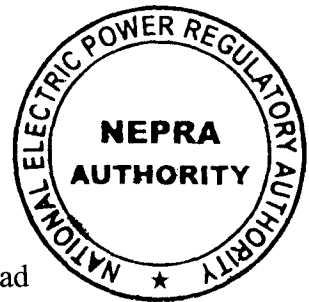
Enclosure: As above


(Syed Safer Hussain)

Secretary,
Ministry of Water & Power,
Government of Pakistan
Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, Islamabad.






**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT
FOR NISHAT POWER LIMITED**

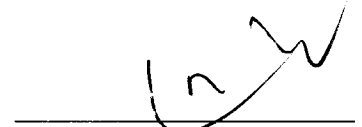
Pursuant to Para 14(III)c of the Authority's decisions dated 27th August 2010 & October 15, 2010 in case No. NEPRA/TRF-71/NPL-2007 regarding Nishat Power Limited (hereinafter "NPL"), based on information submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil prices for the month of October 2011. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

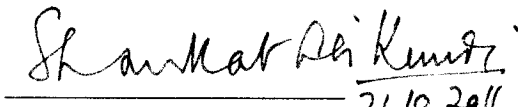
Period	Revised Fuel Cost Component Rs./kWh
October 2011	12.9448

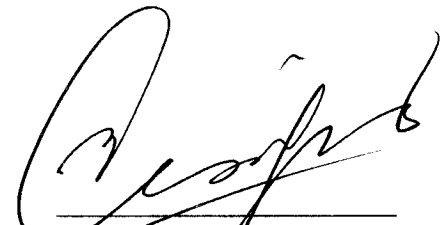
The above referred revised fuel cost attached as **Annex-I** is to be notified in the official gazette, in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority


Ghiasuddin Ahmed
Member


Maqbool Ahmad Khawaja
Member


Shaukat Ali Kundi
Member/ Vice Chairman
21.10.2011


Khalid Saeed
Chairman



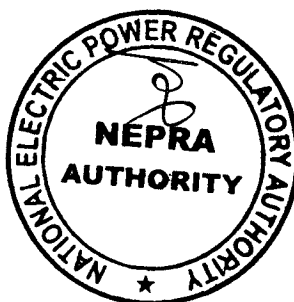
NISHAT POWER LIMITED
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of fuel price variation for furnace oil

Period	Fuel Price	Unit	Reference	Revised
October 2011	Furnace Oil	Rs./M.Ton	46,363.97	65,808.41*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
		Furnace Oil	Furnace Oil
October 2011	Fuel Cost Component	9.1200	12.9448

*Revised price is calculated as under:

Fuel Consumption	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
C&C PRL(Ex-Kemari) August 01, 2011	1,003.57	67,364.62	67,605,313.79
Chevron PRL(Ex-Kemari) August 01, 2011	40.68	67,162.88	2,732,185.96
OOTCL (Imported) August 01, 2011	3,482.07	65,526.68	228,168,683.21
Parco (Ex-Parco) August 16, 2011	579.70	65,828.45	38,160,423.32
Rawal (Ex-Parco) August 16, 2011	4,010.22	65,952.59	264,484,395.47
C&C PRL (Ex-Kemari) August 16, 2011	639.86	65,608.21	41,979,741.21
Parco (Ex-Parco) September 01, 2011	4,079.17	65,483.62	267,118,490.78
Rawal (Ex-Parco) September 01, 2011	1,898.80	65,642.24	124,641,157.10
C&C PRL (Ex-Kemari) September 01, 2011	102.36	65,179.71	6,671,795.12
Olico PRL (Ex-Kemari) September 01, 2011	483.84	65,179.72	31,536,229.83
Parco (Ex-Parco) September 16, 2011	40.70	67,026.72	2,727,987.50
OOTCL PRL (Ex-Kemari) September 16, 2011	200.62	67,038.58	13,448,944.73
C&C PRL (Ex-Kemari) October 01, 2011	714.05	66,091.81	47,192,856.93
Petrofast PRL (Ex-Kemari) October 01, 2011	501.58	66,091.81	33,150,330.06
Bakri PRL (Ex-Kemari) October 01, 2011	129.11	66,091.81	8,532,981.41
Parco (Ex-Parco) October 01, 2011	961.45	66,051.76	63,505,596.76
Total Fuel Consumed	18,867.76		1,241,657,113
		Weighted Average Revised Price	65,808.41



[Handwritten Signature]
14/10/11