



National Electric Power Regulatory Authority
Islamic Republic of Pakistan

Registrar

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E-mail: registrar@nepra.org.pk

No. NEPRA/R/TRF-70/NCPL-2007/1344-50

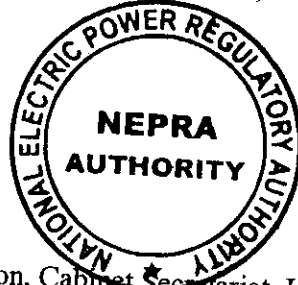
August 2, 2010

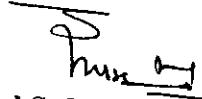
Managing Director
Nishat Chunian Power Limited
31-Q, Gulberg-II,
Lahore

Subject: **Decision of the Authority in the Matter Fuel Price Adjustment in Furnace Oil (for July 2010) for Nishat Chunian Power Limited (NCPL) (Case No. NEPRA/TRF-70/NCPL-2007)**

Enclosed please find herewith Authority's decision in the subject matter along with its Notification (S.R.O. 697(I)/2010 dated 30.07.2010). This is for information and further necessary action accordingly.

Encl:/As above




(Syed Safer Hussain)

CC

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
2. Secretary, Ministry of Water & Power, 'A' Block, Pak. Secretariat, Islamabad.
3. Secretary, Ministry of Finance, 'Q' Block, Pak. Secretariat, Islamabad.
4. Chief Executive, Officer, NTDC, 414-WAPDA House, Lahore.
5. General Manager, WPPA, 325-WAPDA House, Lahore
6. Chief Operating Officer, Central Power Purchasing Agency, 107-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore




**DECISION OF THE AUTHORITY IN THE MATTER OF
FUEL PRICE ADJUSTMENT FOR NISHAT CHUNIAN POWER LTD. (NCPL)
(CASE NO. NEPRA/TRF-70/NCPL-2007)**

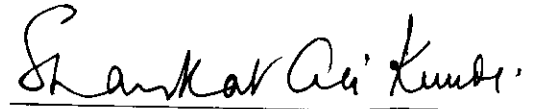
Pursuant to Para 24(VIII) of the Authority's determination in case No. NEPRA/TRF-70/NCPL-2007 regarding Nishat Chunian Power Limited (hereinafter "NCPL") dated 13th April 2007, read with Authority's decision dated 4th March 2009, based on information submitted by NCPL, the fuel portion of the energy charge part of NCPL's tariff has been adjusted for variation in furnace oil prices for the month of July 2010. The revised energy charge part of NCPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

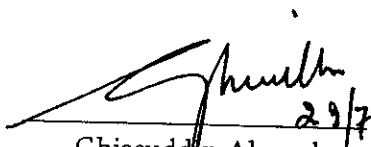
S #	Period	Revised Fuel Cost Component Rs./kWh
1.	July 2010	8.4007

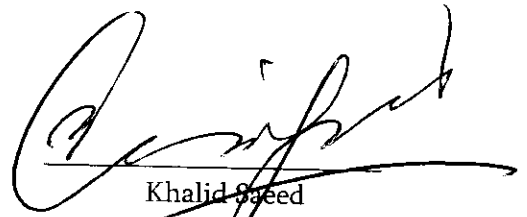
The above referred revised fuel cost component attached as (Annex-I) is to be notified in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

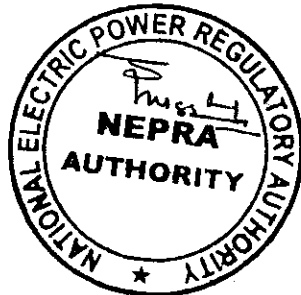
Authority


Maqbool Ahmad Khawaja
Member


Shaukat Ali Kundi 28.07.2010
Member


Ghiasuddin Ahmed
Member/ Vice Chairman


Khalid Saeed
Chairman



NISHAT CHUNIAN POWER LIMITED
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of fuel price variation for furnace oil for July 2010

Period	Fuel Price	Unit	Reference	Revised
July 2010	Furnace Oil	Rs./M.Ton	25,714.57	44,842.39*

Period	Description	Reference (Rs./kWh)**	Revised (Rs./kWh)
		Furnace Oil	Furnace Oil
July 2010	Fuel Cost Component	4.8173	8.4007

*Price is calculated as under:

Description	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Purchased in 2nd fortnight of May 2010	224.13	47,396.64	10,623,008.9
Purchased in 1st fortnight of June 2010	7,435.69	42,512.71	316,111,333
Purchased in 1st fortnight of June 2010	1,808.43	42,512.71	76,881,260
Purchased in 2nd fortnight of June 2010	11,514.97	42,780.78	492,619,398
Purchased in 2nd fortnight of June 2010	169.53	42,094.83	7,136,337
Total	21,152.75		903,371,336
Weighted Average Fuel Price			42,707.04
Adjusted for LHV-HHV Factor of 1.05			44,842.39

**Reference Fuel Cost Component is based on Calorific Value of 18,364 Btus/pound as per decision of the Authority dated March 04, 2009.



TO BE PUBLISHED IN THE NEXT
ISSUE OF THE GAZETTE OF PAKISTAN

Part-II

Statutory Notification (S.R.O)
National Electric Power Regulatory Authority (NEPRA)

NOTIFICATION

Islamabad, the 30th day of July, 2010

S.R.O 697 (I)/2010.- Pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997 and in accordance with paragraph 24 (VIII)(a)(iv) of the Authority's determination dated 16th April 2007 in respect of generation tariff for Nishat Chunian Power Limited (NCPL) notified vide S.R.O 1084(I)/2007 dated 20th October, 2007, NEPRA hereby notifies the following adjustment in the fuel cost part of energy charge of NCPL's tariff, subsequent to change in Furnace Oil price for the month of July 2010:

Annex: NEPRA-VII

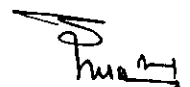
NISHAT CHUNIAN POWER LIMITED
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of fuel price variation for Furnace Oil for July 2010

Period	Fuel Price	Unit	Reference*	Revised
July 2010	Furnace Oil	Rs./M. Ton	25,714.57	44,842.39*
Period	Description	Reference (Rs./kWh)**		Revised (Rs./kWh)
July 2010	Fuel Cost Component	Furnace Oil		Furnace Oil
		4.8173		8.4007

*Price is calculated as under:

Description	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Purchased in 2 nd Fortnight of May 2010	224.13	47,396.64	10,623,008.9
Purchased in 1 st Fortnight of June 2010	7,435.69	42,512.71	316,111,333.0
Purchased in 1 st Fortnight of June 2010	1,808.43	42,512.71	76,881,260.0
Purchased in 2 nd Fortnight of June 2010	11,514.97	42,780.78	492,619,398.0
Purchased in 2 nd Fortnight of June 2010	169.53	42,094.83	7,136,337.0
Total Fuel Price	21,152.75		<u>903,371,336.0</u>
Adjusted for LHV-HHV Factor of 1.05			42,707.04
			<u>44,842.39</u>

**Reference Fuel Cost Component is based on Calorific Value of 18,364 Btus/pound as per decision of the Authority dated March 04, 2009


(Syed Safer Hussain)
Registrar