



National Electric Power Regulatory Authority
Islamic Republic of Pakistan

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Registrar

No. NEPRA/Tariff-70/NCPL-2007/2198-2200
March 30, 2011

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment (March 2011) for Nishat Chunian Power Ltd. (Case No. NEPRA/TRF-70/NCPL-2007) - Intimation of Decision of Tariff pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)**

Dear Sir,

Please find enclosed herewith the decision of the Authority along with schedule of tariff (Annex-I) (02 pages) regarding adjustment in fuel portion of the energy charge part of Nishat Chunian Power Ltd.'s tariff on account of variation in furnace oil prices for the month of March 2011 in Case No. NEPRA/TRF-70/NCPL-2007.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority (Tariff Standards and Procedure) Rules, 1998.

3. Please note that only revised schedule of tariff (Annex-I) is required to be notified in the official Gazette.

Enclosure: As above

(Syed Safer Hussain)

Secretary,
Ministry of Water & Power,
Government of Pakistan
Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, Islamabad.





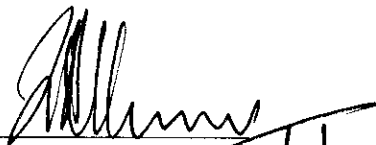
**DECISION OF THE AUTHORITY IN THE MATTER OF
FUEL PRICE ADJUSTMENT FOR NISHAT CHUNIAN POWER LIMITED (NCPL)**

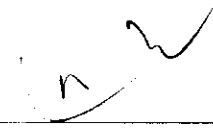
Pursuant to Para 16(III)C of the Authority's decision in case No. NEPRA/TRF-70/NCPL-2007 regarding Nishat Chunian Power Limited (hereinafter "NCPL") dated 31st December 2010, based on information submitted by NCPL, the fuel portion of the energy charge part of NCPL's tariff has been adjusted for variation in furnace oil prices for the month of March 2011. The revised energy charge part of NCPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

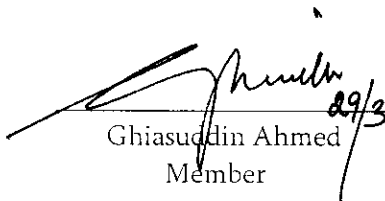
S #	Period	Revised Fuel Cost Component Rs./kWh
1.	March 2011	11.5021


The above referred revised fuel cost component attached as (Annex-I) is to be notified in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

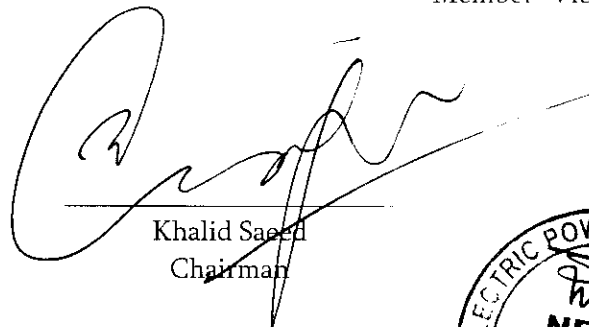
Authority


Zafar Ali Khan
Member
28/3/11


Maqbool Ahmad Khawaja
Member


Ghiasuddin Ahmed
Member
29/3


Shaukat Ali Kundi
Member-Vice Chairman
29.03.2011


Khalid Saeed
Chairman



NISHAT CHUNIAN POWER LIMITED
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of fuel price variation for furnace oil for March 2011

Period	Fuel Price	Unit	Reference	Revised
March 2011	Furnace Oil	Rs./M.Ton	42,707.04	58,474.19*

Period	Description	Reference (Rs./kWh)**	Revised (Rs./kWh)
		Furnace Oil	Furnace Oil
March 2011	Fuel Cost Component	8.4007	11.5021

*Weighted average revised price is calculated as under:

Fuel Consumption	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
OOTCL (Ex-Parco) Feb 01, 2011	31.73	53,382.65	1,693,639
Shell Imported (Ex-PQ) Feb 01, 2011	42.34	52,972.37	2,242,850
Shell-PRL (Ex-Kemari) Feb 16, 2011	1,316.32	56,967.12	74,986,675
Shell Imported (Ex-PQ) Feb 01, 2011	1,069.90	52,972.37	56,675,139
Parco (Ex-Parco) Feb 16, 2011	2,300.84	56,693.16	130,441,890
OOTCL (Ex-Parco) Feb 16, 2011	1,123.58	57,074.45	64,127,711
Attock NRL (Ex-kemari) Feb 16, 2011	1,198.14	56,329.44	67,490,781
Rawal Oil Traders (Ex-Parco) Feb 16, 2011	786.38	56,693.16	44,582,084
Shell (Ex-Parco) Feb 16, 2011	157.76	57,156.36	9,016,702
Shell-PRL (Ex-Kemari) Mar 01, 2011	1,548.59	60,219.09	93,254,681
Shell (Ex-Parco) Mar 01, 2011	1,239.81	60,571.86	75,097,295
Total (Ex-Parco) Mar 01, 2011	777.56	60,000.00	46,653,300
Parco (Ex-Parco) Mar 01, 2011	3,501.75	59,992.31	210,078,072
OOTCL (Ex-Parco) Mar 01, 2011	479.84	60,458.60	29,010,455
Attock NRL (Ex-kemari) Mar 01, 2011	1,954.24	59,542.66	116,360,767
Rawal Oil Traders (Ex-Parco) Mar 01, 2011	1,881.86	59,992.31	112,896,829
C&C Company PRL (Ex-Kemari) Mar 01, 2011	93.52	60,218.80	5,631,662
Allied Enterprises PRL(Ex-Kemari) Mar 01, 2011	142.0439	60,218.80	8,553,713
Total Fuel Consumed	19,646.18		1,148,794,242
Weighted Average Revised Price			58,474.19

**Reference Fuel Cost Component is based on Calorific Value of 18,364 Btus pound as per decision of the Authority dated March 04, 2009.

