



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/Tariff-70/NCPL-2007/583-585

February 1, 2011

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment (January 2011) for Nishat Chunian Power Ltd. (Case No. NEPRA/TRF-70/NCPL-2007) - Intimation of Decision of Tariff pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)**

Dear Sir,

Please find enclosed herewith the decision of the Authority along with schedule of tariff (Annex-I) (02 pages) regarding adjustment in fuel portion of the energy charge part of Nishat Chunian Power Ltd.'s tariff on account of variation in furnace oil prices for the month of January 2011 in Case No. NEPRA/TRF-70/NCPL-2007.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority (Tariff Standards and Procedure) Rules, 1998.

3. Please note that only revised schedule of tariff (Annex-I) is required to be notified in the official Gazette.

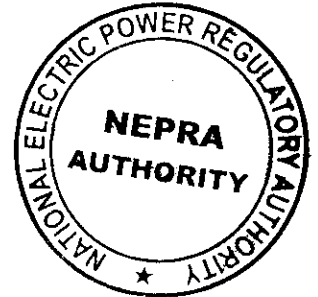
Enclosure: As above

(Syed Safer Hussain)

Secretary,
Ministry of Water & Power,
Government of Pakistan
Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, Islamabad.





**DECISION OF THE AUTHORITY IN THE MATTER OF
FUEL PRICE ADJUSTMENT FOR NISHAT CHUNIAN POWER LIMITED (NCPL)**

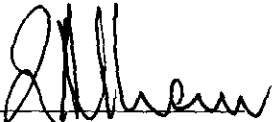
Pursuant to Para 16(III)C of the Authority's decision in case No. NEPRA/TRF-70/NCPL-2007 regarding Nishat Chunian Power Limited (hereinafter "NCPL") dated 31st

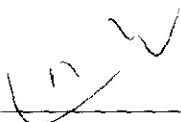
December 2010, based on information submitted by NCPL, the fuel portion of the energy charge part of NCPL's tariff has been adjusted for variation in furnace oil prices for the month of January 2011. The revised energy charge part of NCPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

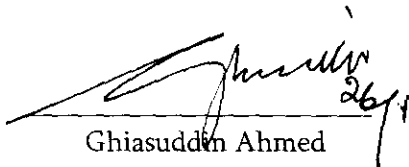
S #	Period	Revised Fuel Cost Component Rs./kWh
1.	January 2011	9.6413

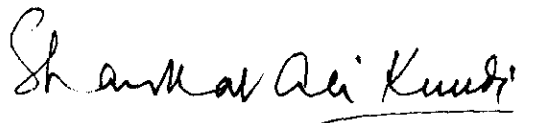
The above referred revised fuel cost component attached as (Annex-I) is to be notified in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority


Zafar Ali Khan
Member
26/1/11


Maqbool Ahmad Khawaja
Member


Ghiasuddin Ahmed
Member
26/1/11


Shaukat Ali Kundi
Member/ Vice Chairman
28.01.2011


Khalid Saeed
Chairman



NISHAT CHUNIAN POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil for January 2011

Period	Fuel Price	Unit	Reference	Revised
January 2011	Furnace Oil	Rs./M. Ton	42,707.04	49,014.21*

Period	Description	Reference (Rs./kWh)**	Revised (Rs./kWh)
		Furnace Oil	Furnace Oil
January 2011	Fuel Cost Component	8.4007	9.6413

*Weighted average revised price is calculated as under:

Fuel Consumption	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Shell-Parco (Ex-Parco) 16/11/2010	412.31	48,595.71	20,036,497
Shell-PRL (Ex-Kemari) 01/12/2010	3,143.23	48,154.10	151,359,412
Shell-Parco (Ex-Parco) 01/12/2010	2,064.65	48,255.36	99,630,429
Total-Parco (Ex-Parco) 16/11/2010	439.91	47,600.00	20,939,716
Total-Parco (Ex-Parco) 01/12/2010	1,827.02	47,147.00	86,138,512
Parco (Ex-Parco) 01/12/2010	992.54	48,030.77	47,672,460
HASCOL-PRL (Ex-Kemari) 01/12/2010	121.48	48,153.67	5,849,708
OOTCL (Ex-Parco) 16/11/2010	508.06	48,516.00	24,649,039
OOTCL (Ex-Parco) 01/12/2010	1,192.97	48,255.00	57,566,767
Shell-PRL (Ex-Kemari) 01/12/2010	558.86	48,154.10	26,911,400
Shell-Parco (Ex-Parco) 01/12/2010	329.18	48,255.36	15,884,699
Shell-PRL (Ex-Kemari) 16/12/2010	954.20	49,720.02	47,442,694
Shell-Parco (Ex-Parco) 61/12/2010	969.15	49,807.86	48,271,288
Total-Parco (Ex-Parco) 01/12/2010	82.23	47,147.00	3,876,662
Total-Parco (Ex-Parco) 16/12/2010	1,931.23	48,647.00	93,948,546
Parco (Ex-Parco) 01/12/2010	45.81	48,030.77	2,200,290
Parco (Ex-Parco) 16/12/2010	2,708.50	49,535.04	134,165,408
OOTCL (Ex-Parco) 01/12/2010	234.14	48,255.00	11,298,184
OOTCL (Ex-Parco) 16/12/2010	459.86	49,793.25	22,897,924
Shell-PRL (Ex-Kemari) 16/12/2010	896.71	49,720.06	44,584,475
Shell-PRL (Ex-Kemari) 01/01/2011	2,630.76	50,433.17	132,677,566
Shell-Parco (Ex-Parco) 01/01/2011	2,622.73	50,635.86	132,803,936
Total-Parco (Ex-Parco) 01/01/2011	1,003.38	49,447.00	49,614,131
Parco (Ex-Parco) 16/12/2010	512.55	49,535.04	25,389,333
Total Fuel Consumed	26,641.44		1,305,809,077

Weighted Average Revised Price

49,014.21

**Reference Fuel Cost Component is based on Calorific value of 18,364 Btus/pound as per decision of the Authority dated March 04, 2009.

