



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

2nd Floor, OPF Building, G-5/2, Islamabad

Ph: 9206500, 9207200, Fax: 9210215

E-mail: registrar@nepra.org.pk

Registrar

No. NEPRA/TRF-85/HPGCL-2007/8543-8545

September 26, 2011

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment for Halmore Power Generation Company Ltd. (Case No. NEPRA/TRF-85/HPGCL-2007) - Intimation of Decision of Tariff pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)**

Dear Sir,

Please find enclosed herewith the decision of the Authority along with revised schedules of tariff (Annex-I & II) (03 pages) regarding adjustment in fuel portion of energy charge part of Halmore Power Generation Company Ltd.'s tariff on account of variation in HSD prices during 1st to 31st December, 2010 & 7th to 31st January 2011 and 1st to 6th January 2011 in Case No. NEPRA/TRF-85/HPGCL-2007.

2. The decision is being intimated to the Federal Government for the purpose of notification in the official Gazette pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

3. Please note that revised tariff schedules to be notified in the official Gazette are attached as Annex-I & II.

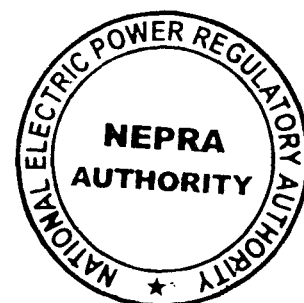
Enclosure: As above

Secretary,
Ministry of Water & Power,
Government of Pakistan
Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, Islamabad.


(Syed Safer Hussain)






**DECISION OF THE AUTHORITY IN THE MATTER OF
FUEL PRICE ADJUSTMENT FOR HALMORE POWER GENERATION COMPANY LIMITED**

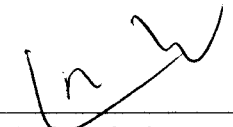
Pursuant to the Authority's decision dated 26th December, 2007 in case of Halmore Power Generation Company Limited (hereinafter "HPGCL"), the fuel portion of energy charge part of tariff of HPGCL has been adjusted for variation in HSD price. The revised energy charge part of HPGCL's tariff relating to fuel indicated hereunder shall be immediately applicable on units delivered basis:

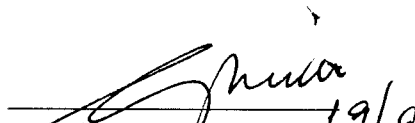
S #	Period	Revised Fuel Cost Component Rs./kWh
1.	For Stock Purchased during 1 st to 31 st December 2010 & 7 th to 31 st January 2011	13.8974
2.	For Stock Purchased during 1 st to 6 th January 2011	14.6495


The above referred revised fuel cost component attached as **Annex-I & II** is to be notified in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.


Authority


Zafar Ali Khan
Member
13/9/11


Maqbool Ahmad Khawaja
Member


Ghiasuddin Ahmed
Member
19/9


Shaukat Ali Kundi
Member/ Vice Chairman
21.09.2011


Khalid Saeed
Chairman

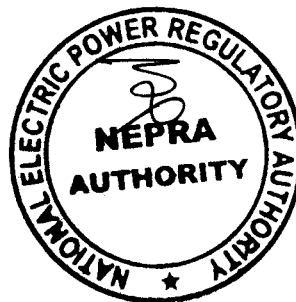


Halmore Power Generation Company Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of fuel price variation for HSD

Description	Unit	Reference	Revised
HSD Price Ex-GST (NCV)	Rs./MMBTU	954.36	1,975.11
HSD Price Ex-GST	Rs./Liter	32.43	67.12
Calorific Value	Btus/kg.	42,880.70	42,880.70
Specific Gravity		0.84	0.84
NCV-GCV Factor		1.06	1.06

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
For Stock Purchased during 1st to 31st December 2010 & 7th to 31st January 2011	Fuel Cost Component	6.7151	13.8974

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Said



Annex-II

Halmore Power Generation Company Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of fuel price variation for HSD

Description	Unit	Reference	Revised
HSD Price Ex-GST (NCV)	Rs./MMBTU	954.36	2,082.01
HSD Price Ex-GST	Rs./Liter	32.43	70.75
Calorific Value	Btus/kg.	42,880.70	42,880.70
Specific Gravity		0.84	0.84
NCV-GCV Factor		1.06	1.06

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
For Stock Purchased during 1st to 6th January 2011	Fuel Cost Component	6.7151	14.6495

*For
signed*

